# **Department of Legislative Services**

Maryland General Assembly 2025 Session

### FISCAL AND POLICY NOTE First Reader

Senate Bill 515 Budget and Taxation (Senator King)

#### Public Libraries - State Library Resource Center - Funding

This bill increases the per capita funding amount that must be provided to the State Library Resource Center (SLRC) beginning in fiscal 2027. **The bill takes effect July 1, 2025.** 

## **Fiscal Summary**

**State Effect:** General fund expenditures increase by approximately \$495,800 in FY 2027, increasing to \$2.2 million in FY 2030; future year increases reflect higher per capita funding amounts and population growth. Revenues are not affected. **This bill increases a mandated appropriation beginning in FY 2027.** 

(in dollars)	FY 2026	FY 2027	FY 2028	FY 2029	FY 2030
Revenues	\$0	\$0	\$0	\$0	\$0
GF Expenditure	0	495,800	1,056,400	1,625,300	2,201,100
Net Effect	\$0	(\$495,800)	(\$1,056,400)	(\$1,625,300)	(\$2,201,100)

Note:() = decrease; GF = general funds; FF = federal funds; SF = special funds; - = indeterminate increase; (-) = indeterminate decrease

**Local Effect:** Although local library systems benefit from SLRC funding, local finances are not materially affected.

Small Business Effect: None.

### Analysis

**Bill Summary:** The bill increases per capita State aid for SLRC beginning in fiscal 2027 by varying amounts (ranging from an additional 8 cents per capita in fiscal 2027 to an additional 45 cents per capita in fiscal 2031). **Exhibit 1** compares per capita State aid under current law and under the bill.

Exhibit 1				
Per Capita State Library Resource Center Aid Increases under the Bill				
Fiscal 2026-2031				

<u>Fiscal Year</u>	<u>Current Law</u>	<b>Proposed</b>	<b>Difference</b>	<u>% Difference</u>
2026	\$2.07	\$2.07	\$0.00	0.0%
2027	2.07	2.15	0.08	3.9%
2028	2.07	2.24	0.17	8.2%
2029	2.07	2.33	0.26	12.6%
2030	2.07	2.42	0.35	16.9%
2031	2.07	2.52	0.45	21.7%

Source: Department of Legislative Services

### **Current Law:**

#### State Library Network

Since 1888, the State has provided funds to support public libraries throughout the State under what is now known as the State library network. The network consists of the Central Library of the Enoch Pratt Free Library System in Baltimore City, three regional resource centers, and metropolitan cooperative service programs. All these systems receive State funding for operating expenses.

The Central Library of the Enoch Pratt Free Library operates as the designated SLRC. The funding level for SLRC is set at \$2.07 per resident. The fiscal 2026 State budget as introduced includes \$12.8 million in funding for SLRC.

### Maryland State Library for the Blind and Print Disabled

The Maryland State Library for the Blind and Print Disabled (LBPD) provides comprehensive library services to eligible blind and physically disabled residents of Maryland, which includes individuals who are legally blind, visually or physically limited, or reading disabled. The library is part of the national network of the National Library Services for the Blind and Print Disabled through the Library of Congress. The National Library Services selects and produces recordings of full-length books and magazines for a network of libraries providing alternative format materials. LBPD supplements the National Library Service collection with large print books, descriptive videos, children's braille books, and tactile materials such as maps, atlases, and art books. Books are lent on SB 515/ Page 2

a wide range of subjects in braille, audio, and large type. The service is free, statewide, and can be provided to individuals via the U.S. mail. Approximately 8,400 Maryland residents receive the services provided by the library annually.

LBPD must receive an amount equivalent to at least 25% of the general fund appropriation received by SLRC under the required per capita funding amount. Based on the current budgeted amount for SLRC, the minimum State funding level for LBPD totals approximately \$3.2 million. However, the fiscal 2026 State budget as introduced includes \$3.7 million in funding for LBPD (\$3.4 million in general funds and \$345,370 in federal funds), which exceeds the minimum statutory required amount.

**State Expenditures:** As shown in **Exhibit 2**, State formula aid for SLRC increases by \$495,755 in fiscal 2027 and, based upon current projections for population growth, by \$2.2 million in fiscal 2030. Since the current State funding level for LBPD exceeds the minimum statutory required amount, the enhanced funding for SLRC is not projected to impact the level of State funding provided to LBPD.

Exhibit 2 Increase in Funding for SLRC and LBPD under the Bill Fiscal 2026-2030						
	<u>FY 2026</u>	<u>FY 2027</u>	<u>FY 2028</u>	<u>FY 2029</u>	<u>FY 2030</u>	
SLRC	\$0	\$495,755	\$1,056,367	\$1,625,323	\$2,201,105	
LBPD	0	0	0	0	0	
Total	<b>\$0</b>	\$495,755	\$1,056,367	\$1,625,323	\$2,201,105	

LBPD: Maryland State Library for the Blind and Print Disabled SLRC: State Library Resource Center

Source: Department of Legislative Services

# **Additional Information**

**Recent Prior Introductions:** Similar legislation has not been introduced within the last three years.

Designated Cross File: HB 597 (Delegate D. Jones) - Appropriations.

**Information Source(s):** Maryland State Library Agency; Department of Legislative Services

**Fiscal Note History:** First Reader - February 2, 2025 js/clb

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