

HOUSE BILL 390

B1

6lr0338

By: **The Speaker (By Request – Administration)**

Introduced and read first time: January 21, 2026

Assigned to: Appropriations

A BILL ENTITLED

Budget Bill

(Fiscal Year 2027)

AN ACT for the purpose of making the proposed appropriations contained in the State Budget for the fiscal year ending June 30, 2027, in accordance with Article III, Section 52 of the Maryland Constitution; and generally relating to appropriations and budgetary provisions made pursuant to that section.

SECTION 1. BE IT ENACTED BY THE GENERAL ASSEMBLY OF MARYLAND, That subject to the provisions hereinafter set forth and subject to the Public General Laws of Maryland relating to the Budget procedure, the several amounts hereinafter specified, or so much thereof as shall be sufficient to accomplish the purposes designated, are hereby appropriated and authorized to be disbursed for the several purposes specified for the fiscal year beginning July 1, 2026, and ending June 30, 2027, as hereinafter indicated.

PAYMENTS TO CIVIL DIVISIONS OF THE STATE

A15O00.01 Disparity Grants

General Fund Appropriation, provided that this appropriation shall be reduced \$26,996,721 contingent upon the enactment of legislation to fund the Disparity Grant at the fiscal 2026 level

203,599,585

A15O00.03 Admissions and Amusement Tax

Distributions

Special Fund Appropriation

1,600,000

A15O00.05 Cannabis Sales Tax Distributions

Special Fund Appropriation

3,044,887

SUMMARY

EXPLANATION: CAPITALS INDICATE MATTER ADDED TO EXISTING LAW.

[Brackets] indicate matter deleted from existing law.



BUDGET BILL

1	Total General Fund Appropriation	203,599,585
2	Total Special Fund Appropriation	4,644,887
3		
4	Total Appropriation	208,244,472
5		
6	GENERAL ASSEMBLY OF MARYLAND	
7	B75A01.01 Senate	
8	General Fund Appropriation	24,027,776
9	B75A01.02 House of Delegates	
10	General Fund Appropriation	38,340,290
11	B75A01.03 General Legislative Expenses	
12	General Fund Appropriation	2,026,864
13	DEPARTMENT OF LEGISLATIVE SERVICES	
14	B75A01.04 Office of Operations and Support	
15	Services	
16	General Fund Appropriation	33,679,780
17	B75A01.05 Office of Legislative Audits	
18	General Fund Appropriation	24,191,404
19	B75A01.06 Office of Program Evaluation and	
20	Government Accountability	
21	General Fund Appropriation	1,883,806
22	B75A01.07 Office of Policy Analysis	
23	General Fund Appropriation	39,437,053
24	SUMMARY	
25	Total General Fund Appropriation	163,586,973
26		

JUDICIARY

C00A00.01	The Supreme Court of Maryland		
General Fund Appropriation	.....		19,302,225
C00A00.02	Appellate Court of Maryland		
General Fund Appropriation	.....		18,245,880
C00A00.03	Circuit Court Judges		
General Fund Appropriation	.....		106,735,780
Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.			
C00A00.04	District Court		
General Fund Appropriation	.....		289,977,190
C00A00.06	Administrative Office of the Courts		
General Fund Appropriation	.....	111,170,654	
Special Fund Appropriation	.....	35,000,000	
Federal Fund Appropriation	.....	1,406,386	147,577,040
Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.			
C00A00.07	Judiciary Units		
General Fund Appropriation	.....		5,155,272
C00A00.08	Thurgood Marshall State Law Library		
General Fund Appropriation	.....		4,775,237
C00A00.09	Judicial Information Systems		
General Fund Appropriation	.....	71,177,880	
Special Fund Appropriation	.....	9,599,434	80,777,314
C00A00.10	Clerks of the Circuit Court		
General Fund Appropriation	.....	141,276,681	
Special Fund Appropriation	.....	23,404,872	164,681,553

BUDGET BILL

Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

C00A00.12 Major Information Technology Development Projects	
Special Fund Appropriation	18,370,000

C00A00.13 Pre-Trial Home Detention	
General Fund Appropriation	3,550,000

SUMMARY

Total General Fund Appropriation	771,366,799
Total Special Fund Appropriation	86,374,306
Total Federal Fund Appropriation	1,406,386

Total Appropriation	859,147,491
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OFFICE OF THE PUBLIC DEFENDER

C80B00.01 General Administration	
General Fund Appropriation	14,319,445

C80B00.02 District Operations	
General Fund Appropriation	140,620,105
Special Fund Appropriation	644,111
Federal Fund Appropriation	2,156,772
	143,420,988

Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

C80B00.03 Appellate and Inmate Services	
General Fund Appropriation	11,530,484

C80B00.04 Involuntary Institutionalization Services	
General Fund Appropriation	4,508,725

SUMMARY

Total General Fund Appropriation	170,978,759
Total Special Fund Appropriation	644,111
Total Federal Fund Appropriation	2,156,772
Total Appropriation	173,779,642

OFFICE OF THE ATTORNEY GENERAL

C81C00.01 Legal Counsel and Advice

General Fund Appropriation	15,595,832	
Special Fund Appropriation	22,845,202	38,441,034

Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

C81C00.02 Civil Rights Division

General Fund Appropriation	2,131,174
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C81C00.04 Securities Division

Special Fund Appropriation	5,645,617
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C81C00.05 Consumer Protection Division

Special Fund Appropriation	15,658,981
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Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

C81C00.06 Antitrust Division

General Fund Appropriation	1,057,022
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C81C00.09 Medicaid Fraud Control Unit

General Fund Appropriation	2,207,242	
Federal Fund Appropriation	6,621,726	8,828,968

BUDGET BILL

1	C81C00.10 People's Insurance Counsel Division		
2	Special Fund Appropriation		1,041,755
3	C81C00.11 Independent Investigations Division		
4	General Fund Appropriation		3,207,863
5	C81C00.14 Civil Litigation Division		
6	General Fund Appropriation	2,899,945	
7	Special Fund Appropriation	3,159,360	6,059,305
8			
9	Funds are appropriated in other agency		
10	budgets to pay for services provided by this		
11	program. Authorization is hereby granted		
12	to use these receipts as special funds for		
13	operating expenses in this program.		
14	C81C00.15 Criminal Appeals Division		
15	General Fund Appropriation		4,838,550
16	C81C00.16 Criminal Investigation Division		
17	General Fund Appropriation		6,254,609
18	C81C00.17 Educational Affairs Division		
19	General Fund Appropriation		543,944
20	C81C00.18 Correctional Litigation Division		
21	General Fund Appropriation		671,665
22	Funds are appropriated in other agency		
23	budgets to pay for services provided by this		
24	program. Authorization is hereby granted		
25	to use these receipts as special funds for		
26	operating expenses in this program.		
27	C81C00.20 Contract Litigation Division		
28	Funds are appropriated in other agency		
29	budgets to pay for services provided by this		
30	program. Authorization is hereby granted		
31	to use these receipts as special funds for		
32	operating expenses in this program.		
33			
	SUMMARY		
34	Total General Fund Appropriation		39,407,846
35	Total Special Fund Appropriation		48,350,915

BUDGET BILL

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1	Total Federal Fund Appropriation	6,621,726
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3	Total Appropriation	94,380,487
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OFFICE OF THE STATE PROSECUTOR

6	C82D00.01 General Administration	
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7	General Fund Appropriation	3,925,069
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9 Funds are appropriated in other agency
10 budgets to pay for services provided by this
11 program. Authorization is hereby granted
12 to use these receipts as special funds for
13 operating expenses in this program.

MARYLAND TAX COURT

15	C85E00.01 Administration and Appeals	
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16	General Fund Appropriation	1,038,914
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PUBLIC SERVICE COMMISSION

19	C90G00.01 General Administration and Hearings	
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20	Special Fund Appropriation, provided that	
21	\$100,000,000 of this appropriation is	
22	contingent upon enactment of legislation	
23	expanding the allowable uses of the	
24	Strategic Energy Investment Fund	118,300,089

25	C90G00.02 Telecommunications, Gas and Water	
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26	Division	
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27	Special Fund Appropriation	576,491
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28	C90G00.03 Engineering Investigations	
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29	Special Fund Appropriation	2,512,276
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30	Federal Fund Appropriation	973,074	3,485,350
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32	C90G00.04 Accounting Investigations	
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33	Special Fund Appropriation	1,257,945
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34	C90G00.05 Common Carrier Investigations	
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35	Special Fund Appropriation	2,594,749
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BUDGET BILL

1	C90G00.06 Washington Metropolitan Area Transit	
2	Commission	
3	Special Fund Appropriation	540,000
4	C90G00.07 Electricity Division	
5	Special Fund Appropriation	767,205
6	C90G00.08 Public Utility Law Judge	
7	Special Fund Appropriation	1,313,730
8	C90G00.09 Staff Counsel	
9	Special Fund Appropriation	1,850,051
10	C90G00.10 Energy Analysis and Planning Division	
11	Special Fund Appropriation	1,662,633
12	SUMMARY	
13	Total Special Fund Appropriation	131,375,169
14	Total Federal Fund Appropriation	973,074
15		
16	Total Appropriation	132,348,243
17		
18	OFFICE OF PEOPLE'S COUNSEL	
19	C91H00.01 General Administration	
20	Special Fund Appropriation	8,436,033
21		
22	SUBSEQUENT INJURY FUND	
23	C94I00.01 General Administration	
24	Special Fund Appropriation	3,557,450
25		
26	UNINSURED EMPLOYERS' FUND	
27	C96J00.01 General Administration	
28	Special Fund Appropriation	6,139,680
29		
30	WORKERS' COMPENSATION COMMISSION	
31	C98F00.01 General Administration	

BUDGET BILL

9

1 Special Fund Appropriation
2

26,494,194

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BUDGET BILL

BOARD OF PUBLIC WORKS

D05E01.01 Administration Office

General Fund Appropriation	1,976,723
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D05E01.02 Contingent Fund

To the Board of Public Works to be used by the Board in its judgment (1) for supplementing appropriations made in the budget for fiscal 2027 when the regular appropriations are insufficient for the operating expenses of the government beyond those that are contemplated at the time of the appropriation of the budget for this fiscal year, or (2) for any other contingencies that might arise within the State or other governmental agencies during the fiscal year or any other purposes provided by law, when adequate provision for such contingencies or purposes has not been made in this budget.

General Fund Appropriation	1,000,000
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D05E01.05 Wetlands Administration

General Fund Appropriation	317,100
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D05E01.10 Miscellaneous Grants to Private

Nonprofit Groups

General Fund Appropriation, provided that this appropriation shall be reduced by \$1,500,000 contingent upon enactment of legislation expanding the allowable uses of the Strategic Energy Investment Fund	8,958,765
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Special Fund Appropriation, provided that \$1,500,000 of this appropriation is contingent upon enactment of legislation expanding the allowable uses of the Strategic Energy Investment Fund	11,500,000	20,458,765
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To provide annual grants to private groups and sponsors that have statewide implications and merit State support.

Historic Annapolis Foundation	1,074,100
Maryland Zoo in Baltimore	5,634,665
Western Maryland Scenic Railroad	250,000
Signal 13 Foundation	250,000

BUDGET BILL

11

1	Thurgood Marshall Center	250,000	
2	Chesapeake Bay Trust		
3	Special Fund	10,000,000	
4	General Fund	1,500,000	

5	D05E01.11 Miscellaneous Grants to Local		
6	Governments		
7	General Fund Appropriation		8,000,000

8	D05E01.15 Payments of Judgments Against the		
9	State		
10	General Fund Appropriation		8,620,989

11 **SUMMARY**

12	Total General Fund Appropriation		28,873,577
13	Total Special Fund Appropriation		11,500,000
14			
15	Total Appropriation		40,373,577
16			

17 **EXECUTIVE DEPARTMENT – GOVERNOR**

18	D10A01.01 General Executive Direction and		
19	Control		
20	General Fund Appropriation	22,427,346	
21	Special Fund Appropriation	2,661,106	25,088,452
22			

23 Funds are appropriated in other agency
24 budgets to pay for services provided by this
25 program. Authorization is hereby granted
26 to use these receipts as special funds for
27 operating expenses in this program.

28 **OFFICE OF THE DEAF AND HARD OF HEARING**

29	D11A04.01 Executive Direction		
30	General Fund Appropriation	1,156,273	
31	Special Fund Appropriation	45,000	1,201,273
32			

33 **DEPARTMENT OF DISABILITIES**

34	D12A02.01 General Administration		
35	General Fund Appropriation	5,120,957	

BUDGET BILL

1	Special Fund Appropriation	331,546	
2	Federal Fund Appropriation	2,554,364	8,006,867
3			
4	Funds are appropriated in other agency		
5	budgets to pay for services provided by this		
6	program. Authorization is hereby granted		
7	to use these receipts as special funds for		
8	operating expenses in this program.		
9	D12A02.02 Telecommunications Access of		
10	Maryland		
11	Special Fund Appropriation		4,793,352
12	D12A02.03 Developmental Disabilities Council		
13	Federal Fund Appropriation		1,287,170
14			
	SUMMARY		
15	Total General Fund Appropriation		5,120,957
16	Total Special Fund Appropriation		5,124,898
17	Total Federal Fund Appropriation		3,841,534
18			
19	Total Appropriation		14,087,389
20			
21			
	MARYLAND ENERGY ADMINISTRATION		
22	D13A13.01 General Administration		
23	Special Fund Appropriation	9,651,981	
24	Federal Fund Appropriation	2,569,090	12,221,071
25			
26	Funds are appropriated in other agency		
27	budgets to pay for services provided by this		
28	program. Authorization is hereby granted		
29	to use these receipts as special funds for		
30	operating expenses in this program.		
31	D13A13.02 The Jane E. Lawton Conservation Loan		
32	Program		
33	Special Fund Appropriation		5,000,000
34	D13A13.06 Energy Efficiency and Conservation		
35	Programs, Low and Moderate Income		
36	Residential Sector		

BUDGET BILL

13

1	Special Fund Appropriation		34,996,905
2	D13A13.07 Energy Efficiency and Conservation		
3	Programs, All Other Sectors		
4	Special Fund Appropriation		40,799,085
5	D13A13.08 Renewable and Clean Energy Programs		
6	and Initiatives		
7	Special Fund Appropriation, provided that		
8	\$100,000,000 of this appropriation is		
9	contingent upon enactment of legislation		
10	expanding the allowable uses of the		
11	Strategic Energy Investment Fund.....	293,426,250	
12	Federal Fund Appropriation.....	12,681,360	306,107,610
13			
14	SUMMARY		
15	Total Special Fund Appropriation		383,874,221
16	Total Federal Fund Appropriation		15,250,450
17			
18	Total Appropriation		399,124,671
19			
20	EXECUTIVE DEPARTMENT – BOARDS, COMMISSIONS AND OFFICES		
21	D15A05.01 Survey Commissions		
22	General Fund Appropriation		734,382
23	D15A05.05 Governor’s Office of Community		
24	Initiatives		
25	General Fund Appropriation	3,510,097	
26	Special Fund Appropriation	35,000	3,545,097
27			
28	D15A05.06 State Ethics Commission		
29	General Fund Appropriation	1,567,453	
30	Special Fund Appropriation	461,273	2,028,726
31			
32	D15A05.07 Health Care Alternative Dispute		
33	Resolution Office		
34	General Fund Appropriation	654,749	
35	Special Fund Appropriation	25,557	680,306
36			

BUDGET BILL

1	D15A05.20 State Commission on Criminal		
2	Sentencing Policy		
3	General Fund Appropriation		889,915

4	D15A05.23 Public Employee Relations Board		
5	General Fund Appropriation		800,264

6 Funds are appropriated in other agency
 7 budgets to pay for services provided by this
 8 program. Authorization is hereby granted
 9 to use these receipts as special funds for
 10 operating expenses in this program.

11	D15A05.24 Maryland State Board of Contract		
12	Appeals		
13	General Fund Appropriation		1,680,462

SUMMARY

15	Total General Fund Appropriation		9,837,322
16	Total Special Fund Appropriation		521,830

18	Total Appropriation		10,359,152
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SECRETARY OF STATE

21	D16A06.01 Office of the Secretary of State		
22	General Fund Appropriation	3,908,919	
23	Special Fund Appropriation	2,166,788	6,075,707

HISTORIC ST. MARY'S CITY COMMISSION

26	D17B01.51 Administration		
27	General Fund Appropriation	6,427,103	
28	Special Fund Appropriation	621,158	
29	Federal Fund Appropriation	63,102	7,111,363

GOVERNOR'S OFFICE FOR CHILDREN

32	D18A01.01 Governor's Office for Children		
33	General Fund Appropriation	34,671,270	
34	Special Fund Appropriation	30,000,000	64,671,270

BUDGET BILL

15

1 D18A01.03 The Children's Cabinet Interagency

2 Fund

3 General Fund Appropriation 24,460,335

4 Special Fund Appropriation 2,000,000 26,460,335

5

6 Funds are appropriated in other agency

7 budgets to pay for services provided by this

8 program. Authorization is hereby granted

9 to use these receipts as special funds for

10 operating expenses in this program.

11 SUMMARY

12 Total General Fund Appropriation 59,131,605

13 Total Special Fund Appropriation 32,000,000

14

15 Total Appropriation 91,131,605

16

17 GOVERNOR'S OFFICE OF CRIME PREVENTION AND POLICY

18 ADMINISTRATIVE HEADQUARTERS

19 D21A01.01 Administrative Headquarters

20 General Fund Appropriation 45,886,148

21 Special Fund Appropriation 32,707,893

22 Federal Fund Appropriation 48,357,187 126,951,228

23

24 D21A01.02 Local Law Enforcement Grants

25 General Fund Appropriation 65,100,267

26 D21A01.03 State Aid for Police Protection

27 General Fund Appropriation 124,142,960

28 D21A01.04 Violence Intervention and Prevention

29 Program

30 General Fund Appropriation 3,000,000

31 D21A01.05 Baltimore City Crime Prevention

32 Initiative

33 General Fund Appropriation 5,538,800

34 D21A01.06 Maryland Statistical Analysis Center

BUDGET BILL

1	Federal Fund Appropriation	199,569
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2	SUMMARY	
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3	Total General Fund Appropriation	243,668,175
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4	Total Special Fund Appropriation	32,707,893
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5	Total Federal Fund Appropriation	48,556,756
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7	Total Appropriation	324,932,824
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9	VICTIM SERVICES UNIT	
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10	D21A03.01 Victim Services Unit	
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11	General Fund Appropriation	8,996,599	
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12	Special Fund Appropriation	3,861,983	
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13	Federal Fund Appropriation	2,000,250	14,858,832
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14			
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15	MARYLAND CRIMINAL INTELLIGENCE NETWORK	
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16	D21A05.01 Maryland Criminal Intelligence	
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17	Network	
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18	General Fund Appropriation	6,954,057	
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19	D21A05.02 MD Behavioral Health and Public	
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20	Safety Center of Excellence	
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21	General Fund Appropriation	952,530	
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22	SUMMARY	
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23	Total General Fund Appropriation	7,906,587	
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24			
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25	MARYLAND COMMISSION ON AFRICAN AMERICAN HISTORY AND CULTURE	
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26	D22A01.01 General Administration	
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27	General Fund Appropriation	1,948,037	
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28	Special Fund Appropriation	13,000	1,961,037
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29			
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30	MARYLAND CANNABIS ADMINISTRATION	
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31	D23A01.01 General Administration	
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32	Special Fund Appropriation		18,317,474
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BUDGET BILL

17

D23A01.02 Regulation, Enforcement, and Compliance	
Special Fund Appropriation	11,020,715

SUMMARY

Total Special Fund Appropriation	29,338,189
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Total Appropriation	29,338,189
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DEPARTMENT OF SOCIAL AND ECONOMIC MOBILITY

D24A01.01 Office of the Secretary

General Fund Appropriation, provided that this appropriation shall be reduced by \$2,279,883 contingent upon the enactment of legislation authorizing the use of the Cannabis Business Assistance Fund on general agency operations	2,412,730	
Special Fund Appropriation, provided that \$2,279,883 of this appropriation is contingent upon the enactment of legislation authorizing the use of the Cannabis Business Assistance Fund on general agency operations	2,279,883	4,692,613

D24A01.02 Office of Minority Business Enterprises	
Special Fund Appropriation	6,728,215

D24A01.03 Office of Small, Minority and Women

Business Affairs		
General Fund Appropriation, provided that this appropriation shall be reduced by \$2,720,117 contingent upon the enactment of legislation authorizing the use of the Cannabis Business Assistance Fund on general agency operations	2,720,117	
Special Fund Appropriation, provided that \$2,720,117 of this appropriation is contingent upon the enactment of legislation authorizing the use of the Cannabis Business Assistance Fund on general agency operations	2,720,117	5,440,234

BUDGET BILL

1	D24A01.04 Office of Social Equity	
2	Special Fund Appropriation	8,913,804

SUMMARY

4	Total General Fund Appropriation	5,132,847
5	Total Special Fund Appropriation	20,642,019

7	Total Appropriation	25,774,866
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INTERAGENCY COMMISSION ON SCHOOL CONSTRUCTION

10	D25E03.01 Interagency Commission on School	
11	Construction	
12	General Fund Appropriation	8,616,318

Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

18	D25E03.02 Capital Appropriation	
19	Special Fund Appropriation	69,000,000

20	D25E03.03 School Safety Grant Program	
21	General Fund Appropriation	10,000,000

SUMMARY

23	Total General Fund Appropriation	18,616,318
24	Total Special Fund Appropriation	69,000,000

26	Total Appropriation	87,616,318
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DEPARTMENT OF AGING

29	D26A07.01 General Administration	
30	General Fund Appropriation	4,144,676
31	Special Fund Appropriation	780,432
32	Federal Fund Appropriation	4,092,448
33		9,017,556

BUDGET BILL

19

Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

D26A07.02 Senior Citizens Activities Centers Operating Fund		
General Fund Appropriation		765,241

D26A07.03 Community Services		
General Fund Appropriation	35,516,685	
Federal Fund Appropriation	35,284,611	70,801,296

Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

D26A07.04 Senior Call-Check Service and Notification Program		
Special Fund Appropriation		450,000

SUMMARY

Total General Fund Appropriation		40,426,602
Total Special Fund Appropriation		1,230,432
Total Federal Fund Appropriation		39,377,059

Total Appropriation		81,034,093
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MARYLAND COMMISSION ON CIVIL RIGHTS

D27L00.01 General Administration		
General Fund Appropriation	4,953,725	
Special Fund Appropriation	218,800	
Federal Fund Appropriation	2,233,495	7,406,020

MARYLAND STADIUM AUTHORITY

D28A03.02 Maryland Stadium Facilities Fund

BUDGET BILL

1	Special Fund Appropriation	89,989,896
2	D28A03.41 General Administration	
3	Funds are appropriated in the agency's budget	
4	to pay for services provided by this	
5	program. Authorization is hereby granted	
6	to use these receipts as special funds for	
7	operating expenses in this program.	
8	D28A03.55 Baltimore Convention Center	
9	General Fund Appropriation	12,729,953
10	D28A03.58 Ocean City Convention Center	
11	General Fund Appropriation	4,375,403
12	D28A03.66 Baltimore City Public Schools	
13	Construction Financing Fund	
14	Special Fund Appropriation	20,000,000
15	D28A03.68 Baltimore City CORE	
16	Funds are appropriated in other agency	
17	budgets to pay for services provided by this	
18	program. Authorization is hereby granted	
19	to use these receipts as special funds for	
20	operating expenses in this program.	
21	D28A03.69 Racing and Community Development	
22	Financing Fund	
23	Special Fund Appropriation	17,000,000
24	D28A03.71 Supplemental Public School	
25	Construction Financing Fund	
26	Special Fund Appropriation	100,000,000
27	D28A03.73 Hagerstown Multi-Use Facility Fund	
28	General Fund Appropriation	3,750,000
29	D28A03.74 Michael Erin Busch Fund	
30	Special Fund Appropriation	1,500,000
31	D28A03.76 Sports Entertainment Facilities	
32	Financing Fund	
33	Special Fund Appropriation	24,997,475
34	D28A03.77 Prince George's County Blue Line	

BUDGET BILL

21

1	Corridor Facility Fund		
2	Special Fund Appropriation		27,000,263
3	D28A03.78 Major Sports and Entertainment Event		
4	Program Fund		
5	Special Fund Appropriation		10,000,000
6	SUMMARY		
7	Total General Fund Appropriation		20,855,356
8	Total Special Fund Appropriation		290,487,634
9			
10	Total Appropriation		311,342,990
11			

STATE BOARD OF ELECTIONS

13	D38I01.01 General Administration		
14	General Fund Appropriation	7,197,890	
15	Special Fund Appropriation	210,601	
16	Federal Fund Appropriation	194,285	7,602,776
17			
18	D38I01.02 Election Operations		
19	General Fund Appropriation	17,298,922	
20	Special Fund Appropriation	21,410,643	
21	Federal Fund Appropriation	3,706,891	42,416,456
22			

23	D38I01.03 Major Information Technology		
24	Development Projects		
25	Special Fund Appropriation		19,678,940

26	SUMMARY		
27	Total General Fund Appropriation		24,496,812
28	Total Special Fund Appropriation		41,300,184
29	Total Federal Fund Appropriation		3,901,176
30			
31	Total Appropriation		69,698,172
32			

DEPARTMENT OF PLANNING

34	D40W01.01 Operations Division		
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BUDGET BILL

1	General Fund Appropriation		7,087,033
2	D40W01.02 State Clearinghouse		
3	General Fund Appropriation		372,918
4	D40W01.03 Planning Data and Research		
5	General Fund Appropriation		3,911,067
6	Funds are appropriated in other agency		
7	budgets to pay for services provided by this		
8	program. Authorization is hereby granted		
9	to use these receipts as special funds for		
10	operating expenses in this program.		
11	D40W01.04 Planning Coordination		
12	General Fund Appropriation, provided that		
13	this appropriation shall be reduced by		
14	\$131,529 contingent upon enactment of		
15	legislation expanding the allowable uses of		
16	the Strategic Energy Investment Fund	2,596,880	
17	Special Fund Appropriation, provided that		
18	\$136,591 of this appropriation is		
19	contingent upon enactment of legislation		
20	expanding the allowable uses of the		
21	Strategic Energy Investment Fund	136,591	
22	Federal Fund Appropriation	245,072	2,978,543
23			
24	Funds are appropriated in other agency		
25	budgets to pay for services provided by this		
26	program. Authorization is hereby granted		
27	to use these receipts as special funds for		
28	operating expenses in this program.		
29	D40W01.07 Management Planning and		
30	Educational Outreach		
31	General Fund Appropriation	1,251,179	
32	Special Fund Appropriation	6,320,442	
33	Federal Fund Appropriation	278,497	7,850,118
34			
35	D40W01.08 Museum Services		
36	General Fund Appropriation, provided that		
37	this appropriation shall be reduced by		
38	\$135,313 contingent upon the enactment of		
39	legislation that adds the Jefferson		
40	Patterson Park and Museum to the		

BUDGET BILL

23

1	Program Open Space formula	4,025,478	
2	Special Fund Appropriation, provided that		
3	\$332,797 of this appropriation is		
4	contingent upon the enactment of		
5	legislation that adds the Jefferson		
6	Patterson Park and Museum to the		
7	Program Open Space formula	909,956	
8	Federal Fund Appropriation	155,124	5,090,558
9			
10	D40W01.09 Research Survey and Registration		
11	General Fund Appropriation	1,239,888	
12	Special Fund Appropriation	133,824	
13	Federal Fund Appropriation	340,312	1,714,024
14			
15	D40W01.10 Preservation Services		
16	General Fund Appropriation	1,138,661	
17	Special Fund Appropriation	909,857	
18	Federal Fund Appropriation	288,372	2,336,890
19			
20	D40W01.11 Historic Preservation – Capital		
21	Appropriation		
22	Special Fund Appropriation		300,000
23	D40W01.12 Maryland Historic Revitalization Tax		
24	Credit		
25	General Fund Appropriation, provided that		
26	this appropriation shall be reduced by		
27	\$1,500,000 contingent upon the enactment		
28	of legislation reducing the mandate for the		
29	Small Commercial Historic Revitalization		
30	Tax Credit		18,500,000
31	SUMMARY		
32	Total General Fund Appropriation		40,123,104
33	Total Special Fund Appropriation		8,710,670
34	Total Federal Fund Appropriation		1,307,377
35			
36	Total Appropriation		50,141,151
37			
38	MILITARY DEPARTMENT		

BUDGET BILL

MILITARY DEPARTMENT OPERATIONS AND MAINTENANCE

D50H01.01 Administrative Headquarters

General Fund Appropriation	7,925,844	
Special Fund Appropriation	3,282	
Federal Fund Appropriation	526,992	8,456,118

D50H01.02 Air Operations and Maintenance

General Fund Appropriation	634,623	
Federal Fund Appropriation	2,700,415	3,335,038

D50H01.03 Army Operations and Maintenance

General Fund Appropriation	4,376,992	
Special Fund Appropriation	1,575	
Federal Fund Appropriation	14,938,403	19,316,970

D50H01.04 Capital Appropriation

Federal Fund Appropriation		3,250,000
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D50H01.05 State Operations

General Fund Appropriation	4,302,346	
Federal Fund Appropriation	115,619	4,417,965

SUMMARY

Total General Fund Appropriation		17,239,805
Total Special Fund Appropriation		4,857
Total Federal Fund Appropriation		21,531,429

Total Appropriation	38,776,091
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MARYLAND DEPARTMENT OF EMERGENCY MANAGEMENT

D52A01.01 Maryland Department of Emergency
Management

General Fund Appropriation, provided that this appropriation shall be reduced by \$304,583 upon enactment of legislation expanding the allowable uses of the Strategic Energy Investment Fund	9,677,565
Special Fund Appropriation, provided that	

BUDGET BILL

25

\$1,470,113 of this appropriation is
contingent upon enactment of legislation
expanding the allowable uses of the
Strategic Energy Investment Fund.

Further provided that \$3,232,157 of this
appropriation is contingent upon
enactment of legislation to expand the uses
of the 911 Trust Fund to support Maryland
Department of Emergency Management
operations in order to cover federal fund
losses
Federal Fund Appropriation, provided that
this appropriation shall be reduced by
\$1,165,530 upon enactment of legislation
expanding the allowable uses of the
Strategic Energy Investment Fund.

25,635,448

Further provided that this appropriation shall
be reduced by \$3,232,157 contingent upon
enactment of legislation to expand the uses
of the 911 Trust Fund to support Maryland
Department of Emergency Management
operations in order to cover federal fund
losses

699,449,167

734,762,180

Funds are appropriated in other agency
budgets to pay for services provided by this
program. Authorization is hereby granted
to use these receipts as special funds for
operating expenses in this program.

D52A01.02 Maryland 911 Board

Special Fund Appropriation

212,223,429

D52A01.04 State Disaster Recovery Division

General Fund Appropriation

898,736

D52A01.05 Resilient Maryland Revolving Loan

Fund

Special Fund Appropriation

132,437

SUMMARY

Total General Fund Appropriation

10,576,301

Total Special Fund Appropriation

237,991,314

BUDGET BILL

1	Total Federal Fund Appropriation		699,449,167
2			
3	Total Appropriation		948,016,782
4			
5	MARYLAND INSTITUTE FOR EMERGENCY MEDICAL SERVICES SYSTEMS		
6	D53T00.01 General Administration		
7	Special Fund Appropriation	23,644,369	
8	Federal Fund Appropriation	2,347,347	25,991,716
9			
10	Funds are appropriated in other agency		
11	budgets to pay for services provided by this		
12	program. Authorization is hereby granted		
13	to use these receipts as special funds for		
14	operating expenses in this program.		
15	DEPARTMENT OF VETERANS AND MILITARY FAMILIES		
16	D55P00.01 Service Program		
17	General Fund Appropriation		2,807,771
18	D55P00.02 Cemetery Program		
19	General Fund Appropriation	6,601,005	
20	Federal Fund Appropriation	3,249,546	9,850,551
21			
22	D55P00.03 Memorials and Monuments Program		
23	General Fund Appropriation		466,456
24	D55P00.05 Veterans Home Program		
25	General Fund Appropriation	30,219,125	
26	Special Fund Appropriation	255,052	
27	Federal Fund Appropriation	19,975,797	50,449,974
28			
29	D55P00.08 Executive Direction		
30	General Fund Appropriation		4,178,900
31	D55P00.11 Outreach and Advocacy		
32	General Fund Appropriation		925,900
33	SUMMARY		
34	Total General Fund Appropriation		45,199,157

BUDGET BILL

27

1	Total Special Fund Appropriation	255,052
2	Total Federal Fund Appropriation	23,225,343

4	Total Appropriation	68,679,552
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STATE ARCHIVES

D60A10.01 Archives

8	General Fund Appropriation	10,425,835	
9	Special Fund Appropriation	1,338,638	
10	Federal Fund Appropriation	40,000	11,804,473

D60A10.02 Artistic Property

13	General Fund Appropriation	281,698	
14	Special Fund Appropriation	27,688	309,386

SUMMARY

17	Total General Fund Appropriation	10,707,533
18	Total Special Fund Appropriation	1,366,326
19	Total Federal Fund Appropriation	40,000

21	Total Appropriation	12,113,859
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OFFICE OF THE INSPECTOR GENERAL FOR EDUCATION

D73A01.01 Office of the Inspector General

25	General Fund Appropriation	2,885,210
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OFFICE OF THE CORRECTIONAL OMBUDSMAN

D74A01.01 Office of the Correctional Ombudsman

29	General Fund Appropriation	1,162,141	
30	Special Fund Appropriation	1,000,000	2,162,141

MARYLAND OFFICE OF THE INSPECTOR GENERAL FOR HEALTH

D76A01.01 Maryland Office of the Inspector

General for Health

BUDGET BILL

1	General Fund Appropriation	3,648,257	
2	Federal Fund Appropriation	2,410,532	6,058,789
3			
4	PRESCRIPTION DRUG AFFORDABILITY BOARD		
5	D77A01.01 Prescription Drug Affordability Board		
6	Special Fund Appropriation		1,348,049
7			
8	MARYLAND HEALTH BENEFIT EXCHANGE		
9	D78Y01.01 Maryland Health Benefit Exchange		
10	General Fund Appropriation	8,963,501	
11	Special Fund Appropriation	17,746,117	
12	Federal Fund Appropriation	31,628,004	58,337,622
13			
14	D78Y01.02 Information Technology Operations		
15	General Fund Appropriation	3,909,200	
16	Special Fund Appropriation	14,253,883	
17	Federal Fund Appropriation	43,591,416	61,754,499
18			
19	D78Y01.03 Reinsurance Program		
20	Special Fund Appropriation	259,507,639	
21	Federal Fund Appropriation	577,750,590	837,258,229
22			
23	SUMMARY		
24	Total General Fund Appropriation		12,872,701
25	Total Special Fund Appropriation		291,507,639
26	Total Federal Fund Appropriation		652,970,010
27			
28	Total Appropriation		957,350,350
29			
30	MARYLAND INSURANCE ADMINISTRATION		
31	D80Z01.01 Administration and Operations		
32	Special Fund Appropriation		50,555,161
33	D80Z01.02 Major Information Technology		
34	Development Projects		
35	Special Fund Appropriation		8,700,000

SUMMARY

Total Special Fund Appropriation	59,255,161
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CANAL PLACE PRESERVATION AND DEVELOPMENT AUTHORITY

D90U00.01 General Administration

General Fund Appropriation	247,037	
Special Fund Appropriation	668,594	915,631

WEST NORTH AVENUE DEVELOPMENT AUTHORITY

D91A01.01 West North Avenue Development

Authority

General Fund Appropriation	19,838,415
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OFFICE OF ADMINISTRATIVE HEARINGS

D99A11.01 General Administration

Special Fund Appropriation	51,943
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Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

BUDGET BILL**COMPTROLLER OF MARYLAND****OFFICE OF THE COMPTROLLER****E00A01.01 Executive Direction**

General Fund Appropriation	9,037,703	
Special Fund Appropriation	1,215,281	10,252,984

E00A01.02 Financial and Support Services

General Fund Appropriation	4,288,623	
Special Fund Appropriation	762,559	5,051,182

Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

SUMMARY

Total General Fund Appropriation		13,326,326
Total Special Fund Appropriation		1,977,840

Total Appropriation		15,304,166
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GENERAL ACCOUNTING DIVISION**E00A02.01 Accounting Control and Reporting**

General Fund Appropriation		8,916,036
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BUREAU OF REVENUE ESTIMATES**E00A03.01 Estimating of Revenues**

General Fund Appropriation		2,148,399
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REVENUE OPERATIONS**E00A04.01 Revenue Administration Division**

General Fund Appropriation	34,385,773	
Special Fund Appropriation	6,831,662	41,217,435

BUDGET BILL

31

E00A04.03 Taxpayer Services

General Fund Appropriation	18,336,274	
Special Fund Appropriation	2,635,738	20,972,012

SUMMARY

Total General Fund Appropriation		52,722,047
Total Special Fund Appropriation		9,467,400

Total Appropriation		62,189,447
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COMPLIANCE DIVISION

E00A05.01 Compliance Administration

General Fund Appropriation	35,420,550	
Special Fund Appropriation	8,411,220	43,831,770

LAW AND OVERSIGHT

E00A06.01 Field Enforcement Bureau

General Fund Appropriation	418,762	
Special Fund Appropriation	7,169,000	7,587,762

E00A06.02 Legal, Special Litigation, and Appeals

General Fund Appropriation	6,361,073	
Special Fund Appropriation	373,742	6,734,815

E00A06.03 Unclaimed and Abandoned Property

General Fund Appropriation	1,719,051	
Special Fund Appropriation	8,206,388	9,925,439

SUMMARY

Total General Fund Appropriation		8,498,886
Total Special Fund Appropriation		15,749,130

Total Appropriation		24,248,016
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BUDGET BILL

OFFICES OF POLICIES, PUBLIC ENGAGEMENT, COMMUNICATIONS, AND
GOVERNMENT AFFAIRS

E00A08.01 Office of Policy, Public Works and Investment, The Office of Public Engagement and Communications, General Accounting General Fund Appropriation, provided that this appropriation shall be reduced by \$125,051 upon enactment of legislation expanding the allowable uses of the Strategic Energy Investment Fund	4,061,266	
Special Fund Appropriation, provided that \$125,051 of this appropriation is contingent upon enactment of legislation expanding the allowable uses of the Strategic Energy Investment Fund	1,044,512	5,105,778

CENTRAL PAYROLL BUREAU

E00A09.01 Payroll Management General Fund Appropriation	4,882,402	
Special Fund Appropriation	228,319	5,110,721

Funds are appropriated in other agency
budgets to pay for services provided by this
program. Authorization is hereby granted
to use these receipts as special funds for
operating expenses in this program.

INFORMATION TECHNOLOGY DIVISION

E00A10.01 Annapolis Data Center Operations

Funds are appropriated in other agency
budgets to pay for services provided by this
program. Authorization is hereby granted
to use these receipts as special funds for
operating expenses in this program.

E00A10.02 Comptroller IT Services General Fund Appropriation	33,765,251	
Special Fund Appropriation	8,363,258	42,128,509

BUDGET BILL

33

Funds are appropriated in other agency
budgets to pay for services provided by this
program. Authorization is hereby granted
to use these receipts as special funds for
operating expenses in this program.

E00A10.03 Major IT Development Projects		
Special Fund Appropriation		12,377,143

Funds are appropriated in other agency
budgets to pay for services provided by this
program. Authorization is hereby granted
to use these receipts as special funds for
operating expenses in this program.

SUMMARY

Total General Fund Appropriation	33,765,251
Total Special Fund Appropriation	20,740,401

Total Appropriation	54,505,652
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ALCOHOL, TOBACCO, AND CANNABIS COMMISSION

E17A01.01 Administration and Enforcement		
General Fund Appropriation		8,297,028

Funds are appropriated in other agency
budgets to pay for services provided by this
program. Authorization is hereby granted
to use these receipts as special funds for
operating expenses in this program.

STATE TREASURER'S OFFICE

TREASURY MANAGEMENT

E20B01.01 Treasury Management		
General Fund Appropriation	12,464,015	
Special Fund Appropriation	2,654,373	15,118,388

Funds are appropriated in other agency
budgets to pay for services provided by this

BUDGET BILL

program. Authorization is hereby granted
to use these receipts as special funds for
operating expenses in this program.

INSURANCE PROTECTION**E20B02.01 Insurance Management**

Funds are appropriated in other agency
budgets to pay for services provided by this
program. Authorization is hereby granted
to use these receipts as special funds for
operating expenses in this program.

E20B02.02 Insurance Coverage

Funds are appropriated in other agency
budgets to pay for services provided by this
program. Authorization is hereby granted
to use these receipts as special funds for
operating expenses in this program.

BOND SALE EXPENSES**E20B03.01 Bond Sale Expenses**

General Fund Appropriation	315,000	
Special Fund Appropriation	1,914,400	2,229,400

MARYLAND 529**E20B04.01 Maryland 529**

General Fund Appropriation	1,152,384	
Special Fund Appropriation	5,390,662	6,543,046

E20B04.02 Save4College State Contribution

General Fund Appropriation		9,313,600
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E20B04.03 Maryland Achieving a Better Life

Experience Program		
General Fund Appropriation	408,142	
Special Fund Appropriation	281,329	689,471

SUMMARY

BUDGET BILL

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1	Total General Fund Appropriation		10,874,126
2	Total Special Fund Appropriation		5,671,991
3			
4	Total Appropriation		16,546,117
5			
6	STATE DEPARTMENT OF ASSESSMENTS AND TAXATION		
7	E50C00.01 Office of the Director		
8	General Fund Appropriation	36,716	
9	Special Fund Appropriation	7,909,642	7,946,358
10			
11	E50C00.02 Real Property Valuation		
12	General Fund Appropriation	1,774,186	
13	Special Fund Appropriation	49,356,109	51,130,295
14			
15	E50C00.04 Office of Information Technology		
16	General Fund Appropriation	870,005	
17	Special Fund Appropriation	3,041,919	3,911,924
18			
19	E50C00.05 Business Property Valuation		
20	General Fund Appropriation	437,789	
21	Special Fund Appropriation	3,116,511	3,554,300
22			
23	E50C00.06 Tax Credit Payments		
24	General Fund Appropriation		90,505,225
25	E50C00.08 Property Tax Credit Programs		
26	General Fund Appropriation	3,252,971	
27	Special Fund Appropriation	2,884,624	6,137,595
28			
29	E50C00.09 Major Information Technology		
30	Development Projects		
31	Special Fund Appropriation		11,684,600
32	E50C00.10 Charter Unit		
33	General Fund Appropriation	463,683	
34	Special Fund Appropriation	9,878,186	10,341,869
35			

36 SUMMARY

BUDGET BILL

1	Total General Fund Appropriation	97,340,575
2	Total Special Fund Appropriation	87,871,591
3		
4	Total Appropriation	185,212,166
5		
6	MARYLAND LOTTERY AND GAMING CONTROL AGENCY	
7	E75D00.01 Administration and Operations	
8	Special Fund Appropriation	107,336,098
9	E75D00.02 Video Lottery Terminal and Gaming	
10	Operations	
11	General Fund Appropriation	10,050,126
12	Special Fund Appropriation	13,638,893
13		
14	E75D00.03 Sports Wagering and Fantasy Gaming	
15	General Fund Appropriation	4,080,762
16	SUMMARY	
17	Total General Fund Appropriation	14,130,888
18	Total Special Fund Appropriation	120,974,991
19		
20	Total Appropriation	135,105,879
21		
22	PROPERTY TAX ASSESSMENT APPEALS BOARDS	
23	E80E00.01 Property Tax Assessment Appeals	
24	Boards	
25	General Fund Appropriation	1,386,316
26		

DEPARTMENT OF BUDGET AND MANAGEMENT

OFFICE OF THE SECRETARY

F10A01.01 Executive Direction

General Fund Appropriation	5,957,230
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Funds are appropriated in other agency budgets and funds will be transferred from the Employees' and Retirees' Health Insurance Non-Budgeted Fund Accounts to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

F10A01.02 Division of Finance and Administration

General Fund Appropriation	2,620,576
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Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

F10A01.03 Central Collection Unit

Special Fund Appropriation	27,803,902
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SUMMARY

Total General Fund Appropriation	8,577,806
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Total Special Fund Appropriation	27,803,902
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Total Appropriation	36,381,708
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OFFICE OF PERSONNEL SERVICES AND BENEFITS

F10A02.01 Executive Direction

General Fund Appropriation	4,691,254	
Special Fund Appropriation	1,086,617	5,777,871

Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted

BUDGET BILL

to use these receipts as special funds for
operating expenses in this program.

F10A02.02 Division of Employee Benefits

Funds will be transferred from the Employees'
and Retirees' Health Insurance
Non-Budgeted Fund Accounts to pay for
administration services provided by this
program. Authorization is hereby granted
to use these receipts as special funds for
operating expenses in this program.

F10A02.04 Division of Personnel Services

General Fund Appropriation 4,916,222

Funds are appropriated in other agency
budgets to pay for services provided by this
program. Authorization is hereby granted
to use these receipts as special funds for
operating expenses in this program.

F10A02.06 Division of Classification and Salary

General Fund Appropriation 2,908,669

F10A02.07 Division of Recruitment and
Examination

General Fund Appropriation 1,915,299

F10A02.08 Statewide Expenses

General Fund Appropriation, provided that
funds appropriated for statewide salary
and fringe adjustments and other
statewide expenses may be transferred to
programs of other State agencies 155,241,443

Special Fund Appropriation, provided that
funds appropriated for statewide salary
and fringe adjustments and other
statewide expenses may be transferred to
programs of other State agencies 42,756,493

Federal Fund Appropriation, provided that
funds appropriated for statewide salary
and fringe adjustments and other
statewide expenses may be transferred to
programs of other State agencies 20,114,264 218,112,200

SUMMARY

Total General Fund Appropriation	169,672,887
Total Special Fund Appropriation	43,843,110
Total Federal Fund Appropriation	20,114,264
Total Appropriation	233,630,261

OFFICE OF BUDGET ANALYSIS

F10A05.01 Budget Analysis and Formulation

General Fund Appropriation, provided that this appropriation shall be reduced by \$40,000 contingent upon the enactment of legislation removing the requirement for printed budget books	7,016,054

Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

OFFICE OF CAPITAL BUDGETING

F10A06.01 Capital Budget Analysis and Formulation

General Fund Appropriation	2,760,874

DEPARTMENT OF INFORMATION TECHNOLOGY

INFORMATION TECHNOLOGY INVESTMENT FUND

F50A01.01 Information Technology Investment Fund

General Fund Appropriation, provided that funds appropriated herein for Information Technology Investment Fund projects may be transferred to programs of the respective State agencies	96,667,765
Special Fund Appropriation, provided that funds appropriated herein for Information Technology Investment Fund projects may	

BUDGET BILL

1	be transferred to programs of the		
2	respective State agencies	28,000,000	124,667,765
3			
4	OFFICE OF INFORMATION TECHNOLOGY		
5	F50B04.01 State Chief of Information Technology		
6	General Fund Appropriation		35,334,097
7	Funds are appropriated in other agency		
8	budgets to pay for services provided by this		
9	program. Authorization is hereby granted		
10	to use these receipts as special funds for		
11	operating expenses in this program.		
12	F50B04.02 Security		
13	General Fund Appropriation		55,865,467
14	F50B04.03 Application Systems Management		
15	General Fund Appropriation		2,000,000
16	Funds are appropriated in other agency		
17	budgets to pay for services provided by this		
18	program. Authorization is hereby granted		
19	to use these receipts as special funds for		
20	operating expenses in this program.		
21	F50B04.04 Infrastructure		
22	Special Fund Appropriation		1,993,392
23	Funds are appropriated in other agency		
24	budgets to pay for services provided by this		
25	program. Authorization is hereby granted		
26	to use these receipts as special funds for		
27	operating expenses in this program.		
28	F50B04.05 Chief of Staff		
29	General Fund Appropriation		6,331,686
30	Funds are appropriated in other agency		
31	budgets to pay for services provided by this		
32	program. Authorization is hereby granted		
33	to use these receipts as special funds for		
34	operating expenses in this program.		
35	F50B04.07 Radio		

BUDGET BILL

41

Funds are appropriated in other agency
budgets to pay for services provided by this
program. Authorization is hereby granted
to use these receipts as special funds for
operating expenses in this program.

F50B04.08 Maryland (MD) Benefits

General Fund Appropriation	34,000,000	
Special Fund Appropriation	126,186	
Federal Fund Appropriation	58,040,280	92,166,466

Funds are appropriated in other agency
budgets to pay for services provided by this
program. Authorization is hereby granted
to use these receipts as special funds for
operating expenses in this program.

SUMMARY

Total General Fund Appropriation	133,531,250
Total Special Fund Appropriation	2,119,578
Total Federal Fund Appropriation	58,040,280
Total Appropriation	193,691,108

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DEPARTMENT OF GENERAL SERVICES

OFFICE OF THE SECRETARY

H00A01.01 Executive Direction		
General Fund Appropriation		3,383,054
H00A01.02 Administration		
General Fund Appropriation		4,194,610

SUMMARY

Total General Fund Appropriation		7,577,664
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OFFICE OF FACILITIES SECURITY

H00B01.01 Facilities Security		
General Fund Appropriation	21,688,029	
Special Fund Appropriation	79,054	
Federal Fund Appropriation	393,039	22,160,122

Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

OFFICE OF FACILITIES MANAGEMENT

H00C01.01 Office of Facilities Management		
General Fund Appropriation	47,416,088	
Special Fund Appropriation	131,496	
Federal Fund Appropriation	1,282,032	48,829,616

Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

H00C01.05 Reimbursable Lease Management

Funds are appropriated in other agency budgets to pay for services provided by this

BUDGET BILL

program. Authorization is hereby granted
to use these receipts as special funds for
operating expenses in this program.

H00C01.07 Parking Facilities

General Fund Appropriation		1,652,901
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SUMMARY

Total General Fund Appropriation		49,068,989
Total Special Fund Appropriation		131,496
Total Federal Fund Appropriation		1,282,032

Total Appropriation		50,482,517
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OFFICE OF PROCUREMENT AND LOGISTICS

H00D01.01 Procurement and Logistics

General Fund Appropriation	14,227,162	
Special Fund Appropriation	2,439,750	16,666,912

OFFICE OF REAL ESTATE

H00E01.01 Real Estate Management

General Fund Appropriation	2,740,930	
Special Fund Appropriation	1,585,263	4,326,193

Funds are appropriated in other agency
budgets to pay for services provided by this
program. Authorization is hereby granted
to use these receipts as special funds for
operating expenses in this program.

OFFICE OF DESIGN, CONSTRUCTION AND ENERGYH00G01.01 Office of Design, Construction and
Energy

General Fund Appropriation	23,427,831	
Special Fund Appropriation, provided that \$20,000,000 of this appropriation is contingent upon enactment of legislation expanding the uses of the Strategic Energy Investment Fund	27,174,717	50,602,548

Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

BUSINESS ENTERPRISE ADMINISTRATION

H00H01.01 Business Enterprise Administration

General Fund Appropriation	6,631,590	
Special Fund Appropriation	1,356,801	7,988,391

Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

H00H01.02 Statewide Capital Appropriation

Special Fund Appropriation		3,500,000
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H00H01.03 Miscellaneous Grants – Capital Appropriation

General Fund Appropriation		57,571,000
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SUMMARY

Total General Fund Appropriation	64,202,590	
Total Special Fund Appropriation	4,856,801	

Total Appropriation	69,059,391	
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OFFICE OF EXTERNAL AFFAIRS

H00J01.01 Office of External Affairs

General Fund Appropriation		1,215,741
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Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

BUDGET BILL**DEPARTMENT OF SERVICE AND CIVIC INNOVATION****I00A01.01 Service and Civic Innovation**

General Fund Appropriation	6,665,601	
Federal Fund Appropriation	7,349,464	14,015,065

I00A01.02 Maryland Corps Program

General Fund Appropriation	29,535,132	
Special Fund Appropriation	26,422,821	55,957,953

SUMMARY

Total General Fund Appropriation	36,200,733
Total Special Fund Appropriation	26,422,821
Total Federal Fund Appropriation	7,349,464

Total Appropriation	69,973,018
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DEPARTMENT OF TRANSPORTATION

THE SECRETARY'S OFFICE

J00A01.01 Executive Direction		
Special Fund Appropriation		146,428,692
J00A01.02 Operating Grants-In-Aid		
Special Fund Appropriation	7,201,128	
Federal Fund Appropriation	13,642,897	20,844,025
J00A01.03 Facilities and Capital Equipment		
Special Fund Appropriation	76,679,753	
Federal Fund Appropriation	8,775,997	85,455,750
J00A01.04 Washington Metropolitan Area		
Transit – Operating		
Special Fund Appropriation		699,872,844
J00A01.05 Washington Metropolitan Area		
Transit – Capital		
Special Fund Appropriation		189,374,060
J00A01.08 Major Information Technology		
Development Projects		
Special Fund Appropriation		1,980,343

SUMMARY

Total Special Fund Appropriation	1,121,536,820
Total Federal Fund Appropriation	22,418,894
Total Appropriation	1,143,955,714

DEBT SERVICE REQUIREMENTS

J00A04.01 Debt Service Requirements	
Special Fund Appropriation	452,991,426

STATE HIGHWAY ADMINISTRATION

J00B01.01 State System Construction and	
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BUDGET BILL

1	Equipment		
2	Special Fund Appropriation, provided that		
3	\$10,000,000 of this appropriation is		
4	contingent upon enactment of legislation		
5	expanding the uses of the Strategic Energy		
6	Investment Fund	255,417,623	
7	Federal Fund Appropriation	804,780,000	1,060,197,623
8			
9	J00B01.02 State System Maintenance		
10	Special Fund Appropriation	370,156,348	
11	Federal Fund Appropriation	30,222,390	400,378,738
12			
13	J00B01.03 County and Municipality Capital Funds		
14	Special Fund Appropriation	6,000,000	
15	Federal Fund Appropriation	72,300,000	78,300,000
16			
17	J00B01.04 Highway Safety Operating Program		
18	Special Fund Appropriation	25,636,812	
19	Federal Fund Appropriation	6,056,145	31,692,957
20			
21	J00B01.05 County and Municipality Funds		
22	Special Fund Appropriation		437,633,664
23	J00B01.08 Major Information Technology		
24	Development Projects		
25	Special Fund Appropriation	511,000	
26	Federal Fund Appropriation	4,597,000	5,108,000
27			
28	SUMMARY		
29	Total Special Fund Appropriation		1,095,355,447
30	Total Federal Fund Appropriation		917,955,535
31			
32	Total Appropriation		2,013,310,982
33			
34	MARYLAND PORT ADMINISTRATION		
35	J00D00.01 Port Operations		
36	Special Fund Appropriation		58,521,794

BUDGET BILL

49

J00D00.02 Port Facilities and Capital Equipment

Special Fund Appropriation	274,412,427	
Federal Fund Appropriation	64,637,068	339,049,495

SUMMARY

Total Special Fund Appropriation		332,934,221
Total Federal Fund Appropriation		64,637,068

Total Appropriation		397,571,289
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MOTOR VEHICLE ADMINISTRATION**J00E00.01 Motor Vehicle Operations**

Special Fund Appropriation	251,548,765	
Federal Fund Appropriation	632,151	252,180,916

J00E00.03 Facilities and Capital Equipment

Special Fund Appropriation		20,105,305
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J00E00.04 Maryland Highway Safety Office

Special Fund Appropriation	2,471,995	
Federal Fund Appropriation	13,455,557	15,927,552

SUMMARY

Total Special Fund Appropriation		274,126,065
Total Federal Fund Appropriation		14,087,708

Total Appropriation		288,213,773
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MARYLAND TRANSIT ADMINISTRATION**J00H01.01 Transit Administration**

Special Fund Appropriation		174,479,033
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J00H01.02 Bus Operations

Special Fund Appropriation	708,789,796	
Federal Fund Appropriation	18,968,755	727,758,551

BUDGET BILL

1	J00H01.04 Rail Operations		
2	Special Fund Appropriation	325,622,373	
3	Federal Fund Appropriation	23,137,043	348,759,416
4			
5	J00H01.05 Facilities and Capital Equipment		
6	Special Fund Appropriation	496,553,834	
7	Federal Fund Appropriation	425,032,376	921,586,210
8			
9	J00H01.06 Statewide Programs Operations		
10	Special Fund Appropriation	98,517,772	
11	Federal Fund Appropriation	36,687,059	135,204,831
12			
13	SUMMARY		
14	Total Special Fund Appropriation		1,803,962,808
15	Total Federal Fund Appropriation		503,825,233
16			
17	Total Appropriation		2,307,788,041
18			
19	MARYLAND AVIATION ADMINISTRATION		
20	J00I00.02 Airport Operations		
21	Special Fund Appropriation		269,992,211
22	J00I00.03 Airport Facilities and Capital		
23	Equipment		
24	Special Fund Appropriation	70,711,919	
25	Federal Fund Appropriation	105,131,392	175,843,311
26			
27	SUMMARY		
28	Total Special Fund Appropriation		340,704,130
29	Total Federal Fund Appropriation		105,131,392
30			
31	Total Appropriation		445,835,522
32			

DEPARTMENT OF NATURAL RESOURCES

OFFICE OF THE SECRETARY

K00A01.01 Secretariat

General Fund Appropriation	878,013	
Special Fund Appropriation	3,863,634	
Federal Fund Appropriation	234,082	4,975,729

Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

K00A01.02 Office of the Attorney General

General Fund Appropriation	3,072,531	
Special Fund Appropriation	106,708	3,179,239

K00A01.03 Finance and Administrative Services

General Fund Appropriation	10,663,679	
Special Fund Appropriation	5,989,979	
Federal Fund Appropriation	1,314,633	17,968,291

K00A01.04 Human Resource Service

General Fund Appropriation	888,058	
Special Fund Appropriation	2,732,910	
Federal Fund Appropriation	390,055	4,011,023

K00A01.05 Information Technology Service

General Fund Appropriations	1,368,160	
Special Fund Appropriation	764,755	
Federal Fund Appropriation	371,184	2,504,099

K00A01.06 Office of Communications

General Fund Appropriation	99,954	
Special Fund Appropriation	1,690,547	1,790,501

SUMMARY

Total General Fund Appropriation		16,970,395
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BUDGET BILL

1	Total Special Fund Appropriation	15,148,533
2	Total Federal Fund Appropriation	2,309,954

4	Total Appropriation	34,428,882
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FOREST SERVICE

K00A02.09 Forest Service

8	General Fund Appropriation	3,783,834	
9	Special Fund Appropriation	10,824,745	
10	Federal Fund Appropriation	7,016,340	21,624,919

Funds are appropriated in other units of the Department of Natural Resources budget and other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

WILDLIFE AND HERITAGE SERVICE

K00A03.01 Wildlife and Heritage Service

21	General Fund Appropriation	100,000	
22	Special Fund Appropriation	7,889,739	
23	Federal Fund Appropriation	13,786,229	21,775,968

Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

MARYLAND PARK SERVICE

K00A04.01 Statewide Operations

32	General Fund Appropriation	13,258,496
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Special Fund Appropriation, provided that \$5,598,443 of this appropriation is contingent upon enactment of legislation that includes the Heritage Conservation Fund with the Program Open Space land acquisition balance for the purposes of fund

BUDGET BILL

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transfer to the operating fund	74,717,262	
Federal Fund Appropriation	228,251	88,204,009

Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

K00A04.06 Revenue Operations		
Special Fund Appropriation		2,295,214

SUMMARY

Total General Fund Appropriation		13,258,496
Total Special Fund Appropriation		77,012,476
Total Federal Fund Appropriation		228,251

Total Appropriation		90,499,223
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LAND ACQUISITION AND PLANNING

K00A05.05 Land Acquisition and Planning		
General Fund Appropriation	643,874	
Special Fund Appropriation	6,715,130	7,359,004

K00A05.10 Outdoor Recreation Land Loan – Capital Appropriation
Special Fund Appropriation, provided that of the Special Fund allowance, \$83,288,075 represents that share of Program Open Space revenues available for State projects and \$50,108,361 represents that share of Program Open Space revenues available for local programs. These amounts may be used for any State projects or local share authorized in Chapter 403, Laws of Maryland, 1969 as amended, or in Chapter 81, Laws of Maryland, 1984; Chapter 106, Laws of Maryland, 1985; Chapter 109, Laws of Maryland, 1986; Chapter 121, Laws of Maryland, 1987; Chapter 10, Laws of Maryland, 1988; Chapter 14, Laws of

Maryland, 1989; Chapter 409, Laws of Maryland, 1990; Chapter 3, Laws of Maryland, 1991; Chapter 4, 1st Special Session, Laws of Maryland, 1992; Chapter 204, Laws of Maryland, 1993; Chapter 8, Laws of Maryland, 1994; Chapter 7, Laws of Maryland, 1995; Chapter 13, Laws of Maryland, 1996; Chapter 3, Laws of Maryland, 1997; Chapter 109, Laws of Maryland, 1998; Chapter 118, Laws of Maryland, 1999; Chapter 204, Laws of Maryland, 2000; Chapter 102, Laws of Maryland, 2001; Chapter 290, Laws of Maryland, 2002; Chapter 204, Laws of Maryland, 2003; Chapter 432, Laws of Maryland, 2004; Chapter 445, Laws of Maryland, 2005; Chapter 46, Laws of Maryland, 2006; Chapter 488, Laws of Maryland, 2007; Chapter 336, Laws of Maryland, 2008; Chapter 485, Laws of Maryland, 2009; Chapter 483, Laws of Maryland, 2010; Chapter 396, Laws of Maryland, 2011; Chapter 444, Laws of Maryland, 2012; Chapter 424, Laws of Maryland, 2013; Chapter 463, Laws of Maryland, 2014; Chapter 495, Laws of Maryland, 2015; Chapter 27, Laws of Maryland, 2016; Chapter 22, Laws of Maryland, 2017; Chapter 9, Laws of Maryland, 2018; Chapter 14, Laws of Maryland, 2019; Chapter 537, Laws of Maryland, 2020; Chapter 63, Laws of Maryland, 2021; Chapter 344, Laws of Maryland, 2022; Chapter 102, Laws of Maryland, 2023; Chapter 720, Laws of Maryland, 2024; Chapter 603, Laws of Maryland, 2025; and for any of the following State and local projects.

Further provided that this appropriation shall be reduced by \$332,797 contingent upon enactment of legislation adding the Jefferson Patterson Park and Museum to the transfer tax Program Open Space formula.

Further provided that this appropriation shall

BUDGET BILL

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1	be reduced by \$71,932,000 contingent upon		
2	the enactment of legislation allowing the		
3	transfer tax appropriation to Program		
4	Open Space Local, Rural Legacy, and the		
5	Natural Resources Development Fund to		
6	be swapped with General Obligation Bonds		
7	fiscal 2027 only	133,396,436	
8	Allowance, Local Projects	\$50,108,361	
9	Land Acquisitions	\$45,948,184	
10	Department of Natural Resources Capital		
11	Improvements:		
12	Natural Resource		
13	Development Fund	\$18,881,565	
14	Ocean City Beach		
15	Maintenance	\$1,000,000	
16			
17	Subtotal	\$19,881,565	
18	Heritage Conservation Fund	\$4,057,446	
19	Rural Legacy	\$13,400,880	
20	Allowance, State Projects	\$83,288,075	
21	Federal Fund Appropriation	5,000,000	138,396,436
22			
23	SUMMARY		
24	Total General Fund Appropriation		643,874
25	Total Special Fund Appropriation		140,111,566
26	Total Federal Fund Appropriation		5,000,000
27			
28	Total Appropriation		145,755,440
29			
30	LICENSING AND REGISTRATION SERVICE		
31	K00A06.01 Licensing and Registration Service		
32	Special Fund Appropriation		5,756,169
33			
34	NATURAL RESOURCES POLICE		

BUDGET BILL

K00A07.01 General Direction

General Fund Appropriation	17,935,012	
Special Fund Appropriation	3,388,049	
Federal Fund Appropriation	3,424,473	24,747,534

Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

K00A07.04 Field Operations

General Fund Appropriation	47,666,073	
Special Fund Appropriation	4,936,875	
Federal Fund Appropriation	2,539,039	55,141,987

SUMMARY

Total General Fund Appropriation	65,601,085
Total Special Fund Appropriation	8,324,924
Total Federal Fund Appropriation	5,963,512

Total Appropriation	79,889,521
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ENGINEERING AND CONSTRUCTION

K00A09.01 General Direction

General Fund Appropriation	1,322,289	
Special Fund Appropriation	6,728,048	
Federal Fund Appropriation	2,000,000	10,050,337

Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

K00A09.02 Waterway Capital Appropriation

Special Fund Appropriation	6,932,000	
Federal Fund Appropriation	1,000,000	7,932,000

BUDGET BILL

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K00A09.06 Ocean City Maintenance		
Special Fund Appropriation		1,000,000

SUMMARY

Total General Fund Appropriation	1,322,289
Total Special Fund Appropriation	14,660,048
Total Federal Fund Appropriation	3,000,000

Total Appropriation	18,982,337
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CRITICAL AREA COMMISSION

K00A10.01 Critical Area Commission		
General Fund Appropriation		3,038,188

RESOURCE ASSESSMENT SERVICE

K00A12.05 Power Plant Assessment Program		
General Fund Appropriation, provided that		
this appropriation shall be reduced by		
\$764,039 contingent upon enactment of		
legislation expanding the allowable uses of		
the Strategic Energy Investment Fund	764,039	
Special Fund Appropriation, provided that		
\$794,398 of this appropriation is		
contingent upon enactment of legislation		
expanding the allowable uses of the		
Strategic Energy Investment Fund	12,365,733	13,129,772

Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

K00A12.06 Monitoring and Ecosystem Assessment		
General Fund Appropriation	4,918,796	
Special Fund Appropriation	4,776,438	
Federal Fund Appropriation	2,305,837	12,001,071

Funds are appropriated in other units of the

BUDGET BILL

Department of Natural Resources budget
and in other agency budgets to pay for
services provided by this program.
Authorization is hereby granted to use
these receipts as special funds for
operating expenses in this program.

K00A12.07 Maryland Geological Survey			
General Fund Appropriation	2,866,920		
Special Fund Appropriation	1,108,452		
Federal Fund Appropriation	360,539	4,335,911	

Funds are appropriated in other agency
budgets to pay for services provided by this
program. Authorization is hereby granted
to use these receipts as special funds for
operating expenses in this program.

SUMMARY

Total General Fund Appropriation	8,549,755
Total Special Fund Appropriation	18,250,623
Total Federal Fund Appropriation	2,666,376

Total Appropriation	29,466,754
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MARYLAND ENVIRONMENTAL TRUST

K00A13.01 Maryland Environmental Trust			
General Fund Appropriation	1,268,587		
Special Fund Appropriation	166,144	1,434,731	

Funds are appropriated in other agency
budgets to pay for services provided by this
program. Authorization is hereby granted
to use these receipts as special funds for
operating expenses in this program.

WATERSHED AND CLIMATE SERVICES

K00A14.02 Watershed and Climate Services		
General Fund Appropriation	141,426	
Special Fund Appropriation	78,278,892	

BUDGET BILL

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Federal Fund Appropriation	15,724,865	94,145,183
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Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

FISHING AND BOATING SERVICES

K00A17.01 Fishing and Boating Services

General Fund Appropriation	7,270,871	
Special Fund Appropriation, provided that this appropriation shall be reduced by \$250,000 contingent upon the enactment of legislation eliminating the mandate for the Waterway Improvement Fund distribution to a Maryland-based historic preservation nonprofit in FY 2027 and FY 2028 only	22,683,238	
Federal Fund Appropriation	8,439,646	38,393,755

Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

BUDGET BILL

DEPARTMENT OF AGRICULTURE

OFFICE OF THE SECRETARY

L00A11.01 Executive Direction

General Fund Appropriation		1,806,648
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L00A11.02 Administrative Services

General Fund Appropriation	2,774,931	
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Special Fund Appropriation	50,955	2,825,886
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Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

L00A11.03 Central Services

General Fund Appropriation	3,536,111	
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Special Fund Appropriation	119,579	
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Federal Fund Appropriation	394,138	4,049,828
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Funds are appropriated in other units of the Department of Agriculture budget to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

L00A11.04 Maryland Agricultural Commission

General Fund Appropriation		129,218
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L00A11.05 Maryland Agricultural Land

Preservation Foundation		
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Special Fund Appropriation		3,185,080
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L00A11.11 Capital Appropriation

Special Fund Appropriation		38,726,423
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SUMMARY

Total General Fund Appropriation		8,246,908
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Total Special Fund Appropriation		42,082,037
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Total Federal Fund Appropriation		394,138
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BUDGET BILL

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1	Total Appropriation		50,723,083
2			
3	OFFICE OF MARKETING, ANIMAL INDUSTRIES, AND CONSUMER SERVICES		
4	L00A12.01 Office of the Assistant Secretary		
5	General Fund Appropriation	141,717	
6	Special Fund Appropriation	46,935	188,652
7			
8	L00A12.02 Weights and Measures		
9	General Fund Appropriation	523,066	
10	Special Fund Appropriation	2,813,277	3,336,343
11			
12	L00A12.03 Food Quality Assurance		
13	General Fund Appropriation	187,305	
14	Special Fund Appropriation	2,939,520	
15	Federal Fund Appropriation	896,370	4,023,195
16			
17	L00A12.05 Animal Health		
18	General Fund Appropriation	3,975,406	
19	Special Fund Appropriation	631,695	
20	Federal Fund Appropriation	1,354,245	5,961,346
21			
22	L00A12.07 State Board of Veterinary Medical		
23	Examiners		
24	Special Fund Appropriation		2,053,635
25	L00A12.08 Maryland Horse Industry Board		
26	Special Fund Appropriation	435,471	
27	Federal Fund Appropriation	12,298	447,769
28			
29	L00A12.10 Marketing and Agriculture		
30	Development		
31	General Fund Appropriation, provided that		
32	this appropriation shall be reduced by		
33	\$100,000 contingent upon the enactment of		
34	legislation eliminating the Native Plants		
35	mandate	2,137,418	
36	Special Fund Appropriation, provided that		
37	this appropriation shall be reduced by		
38	\$300,000 contingent upon the enactment of		

BUDGET BILL

1	legislation reducing the Cigarette		
2	Restitution Fund mandated appropriation		
3	for the Tri-County Council for Southern		
4	Maryland to \$700,000	1,328,407	
5	Federal Fund Appropriation	5,382,242	8,848,067
6			

Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

12	L00A12.11 Maryland Agricultural Fair Board		
13	Special Fund Appropriation		1,460,000

14	L00A12.18 Rural Maryland Council		
15	General Fund Appropriation		6,047,464

16	L00A12.19 Maryland Agricultural Education and		
17	Rural Development Assistance Fund		
18	General Fund Appropriation		118,485

19	L00A12.20 Maryland Agricultural and		
20	Resource-Based Industry Development		
21	Corporation		
22	General Fund Appropriation		200,000

SUMMARY

24	Total General Fund Appropriation		13,330,861
25	Total Special Fund Appropriation		11,708,940
26	Total Federal Fund Appropriation		7,645,155
27			

28	Total Appropriation		32,684,956
29			

OFFICE OF PLANT INDUSTRIES AND PEST MANAGEMENT

31	L00A14.01 Office of the Assistant Secretary		
32	General Fund Appropriation	204,392	
33	Special Fund Appropriation.....	67,823	272,215
34			

35	L00A14.02 Forest Pest Management		
36	General Fund Appropriation	1,544,251	

BUDGET BILL

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1	Special Fund Appropriation.....	373,257	
2	Federal Fund Appropriation	545,332	2,462,840
3			
4	Funds are appropriated in other agency		
5	budgets to pay for services provided by this		
6	program. Authorization is hereby granted		
7	to use these receipts as special funds for		
8	operating expenses in this program.		
9	L00A14.03 Mosquito Control		
10	General Fund Appropriation	1,260,234	
11	Special Fund Appropriation	2,595,174	3,855,408
12			
13	L00A14.04 Pesticide Regulation		
14	Special Fund Appropriation	1,064,572	
15	Federal Fund Appropriation	604,716	1,669,288
16			
17	L00A14.05 Plant Protection and Weed		
18	Management		
19	General Fund Appropriation	1,743,049	
20	Special Fund Appropriation	356,239	
21	Federal Fund Appropriation	1,213,905	3,313,193
22			
23	L00A14.06 Turf and Seed		
24	General Fund Appropriation	1,079,923	
25	Special Fund Appropriation	393,610	1,473,533
26			
27	L00A14.09 State Chemist		
28	Special Fund Appropriation	3,491,483	
29	Federal Fund Appropriation	133,872	3,625,355
30			
31	L00A14.10 Nuisance Insects		
32	General Fund Appropriation	137,500	
33	Special Fund Appropriation	137,500	275,000
34			
35	SUMMARY		
36	Total General Fund Appropriation		5,969,349
37	Total Special Fund Appropriation		8,479,658
38	Total Federal Fund Appropriation		2,497,825

BUDGET BILL

1			
2	Total Appropriation		16,946,832
3			
4	OFFICE OF RESOURCE CONSERVATION		
5	L00A15.01 Office of the Assistant Secretary		
6	General Fund Appropriation	254,773	
7	Special Fund Appropriation	46,936	301,709
8			
9	L00A15.02 Program Planning and Development		
10	General Fund Appropriation, provided that		
11	this appropriation shall be reduced by		
12	\$100,000 contingent upon the enactment of		
13	legislation modifying the mandate for the		
14	Healthy Soils Program	1,452,360	
15	Special Fund Appropriation	3,673	1,456,033
16			
17	Funds are appropriated in other agency		
18	budgets to pay for services provided by this		
19	program. Authorization is hereby granted		
20	to use these receipts as special funds for		
21	operating expenses in this program.		
22	L00A15.03 Resource Conservation Operations		
23	General Fund Appropriation	10,309,278	
24	Federal Fund Appropriation	745,000	11,054,278
25			
26	Funds are appropriated in other agency		
27	budgets to pay for services provided by this		
28	program. Authorization is hereby granted		
29	to use these receipts as special funds for		
30	operating expenses in this program.		
31	L00A15.04 Resource Conservation Grants		
32	General Fund Appropriation, provided that		
33	this appropriation shall be reduced by		
34	\$100,000 contingent upon the enactment of		
35	legislation modifying the mandate for the		
36	Urban Agriculture Water and Power Grant		
37	Program and Fund	3,563,782	
38	Special Fund Appropriation	16,835,790	
39	Federal Fund Appropriation	750,000	21,149,572

Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

L00A15.06 Nutrient Management

General Fund Appropriation	2,076,785	
Special Fund Appropriation	574,346	
Federal Fund Appropriation	1,271,732	3,922,863

Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

L00A15.07 Watershed Implementation

General Fund Appropriation		560,966
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Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

SUMMARY

Total General Fund Appropriation	18,217,944
Total Special Fund Appropriation	17,460,745
Total Federal Fund Appropriation	2,766,732

Total Appropriation	38,445,421
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BUDGET BILL

MARYLAND DEPARTMENT OF HEALTH

OFFICE OF THE SECRETARY

M00A01.01 Executive Direction

General Fund Appropriation, provided that
funds may be transferred to other State
agencies to support the State's response to
the heroin/opioid epidemic

53,419,731

Special Fund Appropriation

29,089,785

Federal Fund Appropriation

8,185,693

90,695,209

Funds are appropriated in other agency
budgets to pay for services provided by this
program. Authorization is hereby granted
to use these receipts as special funds for
operating expenses in this program.

M00A01.02 Operations

General Fund Appropriation

73,640,414

Federal Fund Appropriation

13,605,563

87,245,977

Funds are appropriated in other agency
budgets to pay for services provided by this
program. Authorization is hereby granted
to use these receipts as special funds for
operating expenses in this program.

M00A01.07 MDH Hospital System

General Fund Appropriation

17,933,813

Federal Fund Appropriation

892,162

18,825,975

M00A01.08 Major Information Technology

Development Projects

Funds are appropriated in other agency
budgets to pay for services provided by this
program. Authorization is hereby granted
to use these receipts as special funds for
operating expenses in this program.

SUMMARY

Total General Fund Appropriation

144,993,958

BUDGET BILL

67

1	Total Special Fund Appropriation	29,089,785
2	Total Federal Fund Appropriation	22,683,418

4	Total Appropriation	196,767,161
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REGULATORY SERVICES**M00B01.03 Office of Health Care Quality**

8	General Fund Appropriation	30,919,131	
9	Special Fund Appropriation	2,915,660	
10	Federal Fund Appropriation	9,971,886	43,806,677

M00B01.04 Health Professional Boards and Commissions

14	General Fund Appropriation	1,524,064	
15	Special Fund Appropriation	23,213,049	24,737,113

Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

M00B01.05 Board of Nursing

23	Special Fund Appropriation	12,344,910
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M00B01.06 Maryland Board of Physicians

25	Special Fund Appropriation	13,118,466
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SUMMARY

27	Total General Fund Appropriation	32,443,195
28	Total Special Fund Appropriation	51,592,085
29	Total Federal Fund Appropriation	9,971,886

31	Total Appropriation	94,007,166
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DEPUTY SECRETARY FOR PUBLIC HEALTH SERVICES**M00F01.01 Executive Direction**

35	General Fund Appropriation	14,509,837
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BUDGET BILL

1	Special Fund Appropriation	171,926	
2	Federal Fund Appropriation	19,873,681	34,555,444

3

4 Funds are appropriated in other agency

5 budgets to pay for services provided by this

6 program. Authorization is hereby granted

7 to use these receipts as special funds for

8 operating expenses in this program.

OFFICE OF POPULATION HEALTH IMPROVEMENT

M00F02.01 Office of Population Health
Improvement

12	General Fund Appropriation, provided that		
13	this appropriation shall be reduced by		
14	\$2,000,000 contingent upon the enactment		
15	of legislation authorizing the transfer of		
16	excess special fund balance from the State		
17	Board of Physicians	10,505,403	
18	Special Fund Appropriation, provided that		
19	\$2,000,000 of this appropriation is		
20	contingent upon enactment of legislation		
21	authorizing the transfer of excess special		
22	fund balance from the State Board of		
23	Physicians	4,542,281	
24	Federal Fund Appropriation	4,742,301	19,789,985

M00F02.07 Core Public Health Services

27	General Fund Appropriation		83,114,021
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M00F02.08 LHD State Salary Adjustments

29	General Fund Appropriation		32,044,127
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SUMMARY

31	Total General Fund Appropriation		125,663,551
32	Total Special Fund Appropriation		4,542,281
33	Total Federal Fund Appropriation		4,742,301

35	Total Appropriation		134,948,133
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PREVENTION AND HEALTH PROMOTION ADMINISTRATION

BUDGET BILL

69

M00F03.01 Infectious Disease and Environmental		
Health Services		
General Fund Appropriation	20,679,254	
Special Fund Appropriation	50,766,225	
Federal Fund Appropriation	76,376,425	147,821,904

Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

M00F03.04 Family Health and Chronic Disease Services

General Fund Appropriation, provided that this appropriation shall be reduced by \$1,000,000 contingent upon the enactment of legislation expanding the authorized uses of the Advance Directive Program Fund.

Further provided that this appropriation shall be reduced by \$730,000 contingent upon the enactment of legislation eliminating the funding mandate for tobacco use reduction activities	64,653,919	
Special Fund Appropriation, provided that \$1,000,000 of this appropriation is contingent upon the enactment of legislation expanding the authorized uses of the Advance Directive Program Fund	79,640,284	
Federal Fund Appropriation	207,658,105	351,952,308

Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

SUMMARY

Total General Fund Appropriation	85,333,173	
Total Special Fund Appropriation	130,406,509	
Total Federal Fund Appropriation	284,034,530	

BUDGET BILL

1	Total Appropriation		499,774,212
2			
3	OFFICE OF THE CHIEF MEDICAL EXAMINER		
4	M00F05.01 Post Mortem Examining Services		
5	General Fund Appropriation		21,917,767
6			
7	Funds are appropriated in other agency		
8	budgets to pay for services provided by this		
9	program. Authorization is hereby granted		
10	to use these receipts as special funds for		
11	operating expenses in this program.		
12	OFFICE OF PREPAREDNESS AND RESPONSE		
13	M00F06.01 Office of Preparedness and Response		
14	General Fund Appropriation	4,447,900	
15	Federal Fund Appropriation	16,857,950	21,305,850
16			
17	WESTERN MARYLAND CENTER		
18	M00I03.01 Services and Institutional Operations		
19	General Fund Appropriation	27,550,146	
20	Special Fund Appropriation	222,223	27,772,369
21			
22	Funds are appropriated in other agency		
23	budgets to pay for services provided by this		
24	program. Authorization is hereby granted		
25	to use these receipts as special funds for		
26	operating expenses in this program.		
27	DEER'S HEAD CENTER		
28	M00I04.01 Services and Institutional Operations		
29	General Fund Appropriation	27,320,823	
30	Special Fund Appropriation	2,295,662	29,616,485
31			
32	LABORATORIES ADMINISTRATION		
33	M00J02.01 Laboratory Services		
34	General Fund Appropriation	40,393,608	

BUDGET BILL

71

Special Fund Appropriation	10,670,089	
Federal Fund Appropriation	10,740,392	61,804,089

Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

BEHAVIORAL HEALTH ADMINISTRATION

M00L01.01 Program Direction

General Fund Appropriation	16,813,734	
Special Fund Appropriation	80,000	
Federal Fund Appropriation	4,661,441	21,555,175

Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

M00L01.02 Community Services

General Fund Appropriation, provided that \$500,000 of this appropriation shall be reduced contingent upon the enactment of legislation authorizing the transfer of excess special fund balance from the State Board of Counselors	422,513,544	
Special Fund Appropriation, provided that \$500,000 of this appropriation is contingent upon the enactment of legislation authorizing the transfer of excess special fund balance from the State Board of Counselors	32,083,005	
Federal Fund Appropriation	114,232,479	568,829,028

Funds are appropriated in other units of the Behavioral Health Administration budget and other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

BUDGET BILL

1	M00L01.03 Community Services for Medicaid State		
2	Fund Recipients		
3	General Fund Appropriation		89,068,926

SUMMARY

5	Total General Fund Appropriation		528,396,204
6	Total Special Fund Appropriation		32,163,005
7	Total Federal Fund Appropriation		118,893,920

9	Total Appropriation		679,453,129
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THOMAS B. FINAN HOSPITAL CENTER

12	M00L04.01 Thomas B. Finan Hospital Center		
13	General Fund Appropriation	32,872,112	
14	Special Fund Appropriation	1,345,069	34,217,181

**REGIONAL INSTITUTE FOR CHILDREN
AND ADOLESCENTS – BALTIMORE**

18	M00L05.01 Regional Institute for Children and		
19	Adolescents – Baltimore		
20	General Fund Appropriation	24,738,843	
21	Special Fund Appropriation	2,729,681	
22	Federal Fund Appropriation	89,126	27,557,650

EASTERN SHORE HOSPITAL CENTER

25	M00L07.01 Eastern Shore Hospital Center		
26	General Fund Appropriation	34,467,400	
27	Special Fund Appropriation	1,797	34,469,197

SPRINGFIELD HOSPITAL CENTER

30	M00L08.01 Springfield Hospital Center		
31	General Fund Appropriation	122,310,721	
32	Special Fund Appropriation	178,728	122,489,449

SPRING GROVE HOSPITAL CENTER

1 M00L09.01 Spring Grove Hospital Center

2	General Fund Appropriation	142,022,630	
3	Special Fund Appropriation	296,583	142,319,213

4

5 Funds are appropriated in other units of the

6 Behavioral Health Administration budget

7 and other agency budgets to pay for

8 services provided by this program.

9 Authorization is hereby granted to use

10 these receipts as special funds for

11 operating expenses in this program.

12 CLIFTON T. PERKINS HOSPITAL CENTER

13 M00L10.01 Clifton T. Perkins Hospital Center

14	General Fund Appropriation	105,215,131	
15	Special Fund Appropriation	30,250	105,245,381

16

17 JOHN L. GILDNER REGIONAL INSTITUTE FOR

18 CHILDREN AND ADOLESCENTS

19 M00L11.01 John L. Gildner Regional Institute for

20 Children and Adolescents

21	General Fund Appropriation	32,976,876	
22	Special Fund Appropriation	18,172	
23	Federal Fund Appropriation	68,598	33,063,646

24

25 Funds are appropriated in other agency

26 budgets to pay for services provided by this

27 program. Authorization is hereby granted

28 to use these receipts as special funds for

29 operating expenses in this program.

30 BEHAVIORAL HEALTH ADMINISTRATION FACILITY MAINTENANCE

31 M00L15.01 Behavioral Health Administration

32 Facility Maintenance

33	General Fund Appropriation	513,674	
34	Special Fund Appropriation	313,919	827,593

35

36 DEVELOPMENTAL DISABILITIES ADMINISTRATION

BUDGET BILL

1	M00M01.01 Program Direction		
2	General Fund Appropriation	7,084,707	
3	Federal Fund Appropriation	5,381,529	12,466,236

5	M00M01.02 Community Services		
6	General Fund Appropriation	1,721,177,226	
7	Special Fund Appropriation	2,500,000	
8	Federal Fund Appropriation	1,539,382,200	3,263,059,426

Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

SUMMARY

16	Total General Fund Appropriation	1,728,261,933	
17	Total Special Fund Appropriation	2,500,000	
18	Total Federal Fund Appropriation	1,544,763,729	
20	Total Appropriation	3,275,525,662	

HOLLY CENTER

23	M00M05.01 Holly Center		
24	General Fund Appropriation	23,241,807	
25	Special Fund Appropriation	62,098	23,303,905

Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

**DEVELOPMENTAL DISABILITIES ADMINISTRATION COURT INVOLVED SERVICE
DELIVERY SYSTEM**

34	M00M06.01 Secure Evaluation and Therapeutic		
35	Treatment (SETT) Program		
36	General Fund Appropriation		12,245,432

POTOMAC CENTER

M00M07.01 Potomac Center

General Fund Appropriation	26,220,984	
Special Fund Appropriation	5,000	26,225,984

DEVELOPMENTAL DISABILITIES ADMINISTRATION FACILITY MAINTENANCE

M00M15.01 Developmental Disabilities

Administration Facility Maintenance

General Fund Appropriation		906,288
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MEDICAL CARE PROGRAMS ADMINISTRATION

M00Q01.01 Deputy Secretary for Health Care

Financing

General Fund Appropriation	5,170,503	
Federal Fund Appropriation	6,734,722	11,905,225

Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

M00Q01.02 Office of Enterprise Technology –

Medicaid

General Fund Appropriation	7,960,591	
Federal Fund Appropriation	33,341,733	41,302,324

M00Q01.03 Medical Care Provider

Reimbursements

General Fund Appropriation, provided that this appropriation shall be reduced by \$8,390,332 contingent upon enactment of legislation authorizing distributions beyond the first \$35,000,000 in settlement funding from the separate account in the Cigarette Restitution Fund to be used for purposes other than supplanting the General Fund Appropriation at Historic Black Colleges and Universities in fiscal

BUDGET BILL

1	2027 only.		
2	Further provided that this appropriation shall		
3	be reduced by \$1,000,000 contingent upon		
4	the enactment of legislation reducing the		
5	Cigarette Restitution Fund funding		
6	mandate for the Maryland Community		
7	Health Resources Commission Fund and		
8	using the Cigarette Restitution Fund		
9	balance to offset Medicaid general fund		
10	expenditures, and allowing the		
11	Commission to use its special fund balance		
12	to support operations	4,437,850,472	
13	Special Fund Appropriation, provided that		
14	\$1,000,000 of this appropriation is		
15	contingent upon the enactment of		
16	legislation reducing the Cigarette		
17	Restitution Fund funding mandate for the		
18	Maryland Community Health Resources		
19	Commission Fund and using the Cigarette		
20	Restitution Fund balance to offset		
21	Medicaid general fund expenditures, and		
22	allowing the Commission to use its special		
23	fund balance to support operations	862,052,868	
24	Federal Fund Appropriation	7,687,617,859	12,987,521,199
25			
26	Funds are appropriated in other agency		
27	budgets to pay for services provided by this		
28	program. Authorization is hereby granted		
29	to use these receipts as special funds for		
30	operating expenses in this program.		
31	M00Q01.04 Benefits Management and Provider		
32	Services		
33	General Fund Appropriation	19,320,794	
34	Federal Fund Appropriation	32,331,657	51,652,451
35			
36	M00Q01.05 Office of Finance		
37	General Fund Appropriation	5,113,320	
38	Federal Fund Appropriation	5,579,029	10,692,349
39			
40	M00Q01.07 Maryland Children's Health Program		
41	General Fund Appropriation	210,942,011	
42	Federal Fund Appropriation	391,749,447	602,691,458

1		
2	M00Q01.08 Major Information Technology	
3	Development Projects	
4	Federal Fund Appropriation	101,798,690

Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

10	M00Q01.09 Office of Eligibility Services	
11	General Fund Appropriation	8,178,885
12	Federal Fund Appropriation	13,106,827
13		21,285,712

14	M00Q01.10 Medicaid Behavioral Health Provider	
15	Reimbursements	
16	General Fund Appropriation	1,045,244,509
17	Special Fund Appropriation	11,114,687
18	Federal Fund Appropriation	2,146,062,960
19		3,202,422,156

Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

25	M00Q01.11 Senior Prescription Drug Assistance	
26	Program	
27	Special Fund Appropriation	9,937,523

SUMMARY

29	Total General Fund Appropriation	5,739,781,085
30	Total Special Fund Appropriation	883,105,078
31	Total Federal Fund Appropriation	10,418,322,924
32		
33	Total Appropriation	17,041,209,087
34		

HEALTH REGULATORY COMMISSIONS

36	M00R01.01 Maryland Health Care Commission	
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BUDGET BILL

1	Special Fund Appropriation	99,522,071
2	Funds are appropriated in other agency	
3	budgets to pay for services provided by this	
4	program. Authorization is hereby granted	
5	to use these receipts as special funds for	
6	operating expenses in this program.	
7	M00R01.02 Health Services Cost Review	
8	Commission	
9	Special Fund Appropriation	176,058,184
10	M00R01.03 Maryland Community Health	
11	Resources Commission	
12	Special Fund Appropriation, provided that	
13	this appropriation shall be reduced by	
14	\$20,000,000 contingent upon the	
15	enactment of legislation reducing the	
16	Consortium on Community Supports	
17	funding mandate.	
18	Further provided that this appropriation shall	
19	be reduced by \$1,000,000 contingent upon	
20	the enactment of legislation eliminating	
21	the funding mandate for the Maryland	
22	Community Health Resources Commission	
23	and allowing the Commission to use	
24	existing fund balance for operations	109,397,518
25	SUMMARY	
26	Total Special Fund Appropriation	384,977,773
27		
28	Total Appropriation	384,977,773
29		

DEPARTMENT OF HUMAN SERVICES

OFFICE OF THE SECRETARY

N00A01.01 Office of the Secretary

General Fund Appropriation	15,882,566	
Special Fund Appropriation	7,329,066	
Federal Fund Appropriation	11,505,629	34,717,261

N00A01.02 Citizen's Review Board for Children

General Fund Appropriation	809,422	
Federal Fund Appropriation	448,618	1,258,040

N00A01.03 Maryland Commission for Women

General Fund Appropriation		192,831
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N00A01.04 Maryland Legal Services Program

General Fund Appropriation	10,217,238	
Federal Fund Appropriation	722,410	10,939,648

SUMMARY

Total General Fund Appropriation		27,102,057
Total Special Fund Appropriation		7,329,066
Total Federal Fund Appropriation		12,676,657

Total Appropriation		47,107,780
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SOCIAL SERVICES ADMINISTRATION

N00B00.04 General Administration – State

General Fund Appropriation	19,841,455	
Special Fund Appropriation	479,236	
Federal Fund Appropriation	21,508,583	41,829,274

OPERATIONS OFFICE

N00E01.01 Division of Budget, Finance, and

Personnel		
General Fund Appropriation	17,043,331	
Special Fund Appropriation	181,630	

BUDGET BILL

1	Federal Fund Appropriation	12,219,242	29,444,203
2			
3	N00E01.02 Division of Administrative Services		
4	General Fund Appropriation	6,118,230	
5	Special Fund Appropriation	13,598	
6	Federal Fund Appropriation	5,926,249	12,058,077
7			

SUMMARY

9	Total General Fund Appropriation		23,161,561
10	Total Special Fund Appropriation		195,228
11	Total Federal Fund Appropriation		18,145,491
12			
13	Total Appropriation		41,502,280
14			

OFFICE OF TECHNOLOGY FOR HUMAN SERVICES

16	N00F00.04 General Administration		
17	General Fund Appropriation	16,659,028	
18	Special Fund Appropriation	693,019	
19	Federal Fund Appropriation	32,122,220	49,474,267
20			
21	N00F00.05 Maryland (MD) Benefits – Office of		
22	Technology for Human Services		
23	General Fund Appropriation	24,095,717	
24	Special Fund Appropriation	5,847	
25	Federal Fund Appropriation	6,633,157	30,734,721
26			

SUMMARY

28	Total General Fund Appropriation		40,754,745
29	Total Special Fund Appropriation		698,866
30	Total Federal Fund Appropriation		38,755,377
31			
32	Total Appropriation		80,208,988
33			

LOCAL DEPARTMENT OPERATIONS

35 N00G00.01 Foster Care Maintenance Payments

General Fund Appropriation, provided that this appropriation shall be reduced by \$5,136,043 contingent upon the enactment of legislation prohibiting the Interagency Rates Committee (IRC) from increasing the rate for providers over the rates in effect on January 21, 2026.

Further provided that funds appropriated herein may be used to develop a broad range of services to assist in returning children with special needs from out-of-state placements, to prevent unnecessary residential or institutional placements within Maryland, and to work with local jurisdictions in these regards. Policy decisions regarding the expenditures of such funds shall be made jointly by the Governor's Office for Children, the Secretaries of Health, Human Services, Juvenile Services, and Budget and Management, and the State Superintendent of Education

351,237,084

Special Fund Appropriation, provided that this appropriation shall be reduced by \$64,473 contingent upon the enactment of legislation prohibiting the Interagency Rates Committee (IRC) from increasing the rate for providers over the rates in effect on January 21, 2026

4,416,341

Federal Fund Appropriation, provided that this appropriation shall be reduced by \$1,289,450 contingent upon the enactment of legislation prohibiting the Interagency Rates Committee (IRC) from increasing the rate for providers over the rates in effect on January 21, 2026

86,400,346

442,053,771

N00G00.02 Local Family Investment Program

General Fund Appropriation

126,977,200

Special Fund Appropriation

5,201,869

Federal Fund Appropriation

120,346,657

252,525,726

N00G00.03 Child Welfare Services

General Fund Appropriation

189,727,173

BUDGET BILL

1	Special Fund Appropriation	2,819,923	
2	Federal Fund Appropriation	111,015,613	303,562,709
3			
4	Funds are appropriated in other agency		
5	budgets to pay for services provided by this		
6	program. Authorization is hereby granted		
7	to use these receipts as special funds for		
8	operating expenses in this program.		
9	N00G00.04 Adult Services		
10	General Fund Appropriation	18,187,737	
11	Special Fund Appropriation	811,258	
12	Federal Fund Appropriation	40,988,323	59,987,318
13			
14	N00G00.05 General Administration		
15	General Fund Appropriation	34,780,081	
16	Special Fund Appropriation	1,992,091	
17	Federal Fund Appropriation	21,525,637	58,297,809
18			
19	N00G00.06 Child Support Administration		
20	General Fund Appropriation	20,891,876	
21	Special Fund Appropriation	3,042,774	
22	Federal Fund Appropriation	44,515,936	68,450,586
23			
24	N00G00.08 Assistance Payments		
25	General Fund Appropriation	139,536,213	
26	Special Fund Appropriation	12,318,691	
27	Federal Fund Appropriation	1,844,730,837	1,996,585,741
28			
29	N00G00.10 Work Opportunities		
30	Federal Fund Appropriation		24,360,700
31			
	SUMMARY		
32	Total General Fund Appropriation		881,337,364
33	Total Special Fund Appropriation		30,602,947
34	Total Federal Fund Appropriation		2,293,884,049
35			
36	Total Appropriation		3,205,824,360
37			

CHILD SUPPORT ADMINISTRATION

N00H00.08 Child Support – State

General Fund Appropriation	3,271,510	
Special Fund Appropriation	7,953,201	
Federal Fund Appropriation	56,469,414	67,694,125

FAMILY INVESTMENT ADMINISTRATION

N00I00.04 Director's Office

General Fund Appropriation	23,924,352	
Special Fund Appropriation	353,517	
Federal Fund Appropriation	64,855,498	89,133,367

N00I00.05 Maryland Office for Refugees and
Asylees

General Fund Appropriation	5,000,000	
Federal Fund Appropriation	46,921,094	51,921,094

N00I00.06 Office of Home Energy Programs

General Fund Appropriation	46,229	
Special Fund Appropriation	206,146,577	
Federal Fund Appropriation	94,707,081	300,899,887

N00I00.07 Office of Grants Management

General Fund Appropriation	19,870,640	
Federal Fund Appropriation	7,671,093	27,541,733

SUMMARY

Total General Fund Appropriation		48,841,221
Total Special Fund Appropriation		206,500,094
Total Federal Fund Appropriation		214,154,766

Total Appropriation		469,496,081
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BUDGET BILL

MARYLAND DEPARTMENT OF LABOR

OFFICE OF THE SECRETARY

P00A01.01 Executive Direction

General Fund Appropriation	3,047,360	
Special Fund Appropriation	1,742,643	
Federal Fund Appropriation	1,404,771	6,194,774

Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

P00A01.02 Program Analysis and Audit

General Fund Appropriation	64,130	
Special Fund Appropriation	294,415	
Federal Fund Appropriation	248,257	606,802

P00A01.05 Legal Services

General Fund Appropriation	655,222	
Special Fund Appropriation	2,767,581	
Federal Fund Appropriation	1,895,961	5,318,764

P00A01.08 Office of Fair Practices

General Fund Appropriation	71,531	
Special Fund Appropriation	370,182	
Federal Fund Appropriation	234,213	675,926

P00A01.09 Governor's Workforce Development

Board

General Fund Appropriation	635,349	
Special Fund Appropriation	1,053,036	1,688,385

Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

P00A01.11 Board of Appeals

BUDGET BILL

85

1	Special Fund Appropriation	58,765	
2	Federal Fund Appropriation	2,104,857	2,163,622
3			
4	P00A01.12 Lower Appeals		
5	Special Fund Appropriation	121,182	
6	Federal Fund Appropriation	5,700,067	5,821,249
7			

SUMMARY

9	Total General Fund Appropriation		4,473,592
10	Total Special Fund Appropriation		6,407,804
11	Total Federal Fund Appropriation		11,588,126
12			
13	Total Appropriation		22,469,522
14			

DIVISION OF ADMINISTRATION

16	P00B01.01 Office of Administration		
17	General Fund Appropriation	2,822,560	
18	Special Fund Appropriation	4,788,115	
19	Federal Fund Appropriation	4,089,624	11,700,299
20			

21 Funds are appropriated in other agency
22 budgets to pay for services provided by this
23 program. Authorization is hereby granted
24 to use these receipts as special funds for
25 operating expenses in this program.

26	P00B01.04 Office of General Services		
27	General Fund Appropriation	684,206	
28	Special Fund Appropriation	2,069,943	
29	Federal Fund Appropriation	2,659,788	5,413,937
30			

31 Funds are appropriated in other agency
32 budgets to pay for services provided by this
33 program. Authorization is hereby granted
34 to use these receipts as special funds for
35 operating expenses in this program.

36	P00B01.05 Office of Information Technology		
37	General Fund Appropriation	538,968	

BUDGET BILL

1	Special Fund Appropriation	1,627,064	
2	Federal Fund Appropriation	4,259,412	6,425,444
3			

SUMMARY

5	Total General Fund Appropriation		4,045,734
6	Total Special Fund Appropriation		8,485,122
7	Total Federal Fund Appropriation		11,008,824
8			
9	Total Appropriation		23,539,680
10			

DIVISION OF FINANCIAL REGULATION

12	P00C01.02 Financial Regulation		
13	General Fund Appropriation	355,360	
14	Special Fund Appropriation	19,647,906	20,003,266
15			

DIVISION OF LABOR AND INDUSTRY

17	P00D01.01 General Administration		
18	General Fund Appropriation	488,055	
19	Special Fund Appropriation	1,203,012	
20	Federal Fund Appropriation	733,105	2,424,172
21			

22	P00D01.02 Employment Standards		
23	General Fund Appropriation	2,438,315	
24	Special Fund Appropriation	1,463,349	3,901,664
25			

26	P00D01.03 Railroad Safety and Health		
27	Special Fund Appropriation		518,159

28	P00D01.05 Safety Inspection		
29	Special Fund Appropriation		6,884,284

30	P00D01.07 Prevailing Wage		
31	General Fund Appropriation		1,855,064

32	P00D01.08 Occupational Safety and Health		
33	Administration		
34	Special Fund Appropriation	6,651,627	
35	Federal Fund Appropriation	7,235,180	13,886,807

BUDGET BILL

87

P00D01.09 Building Codes Unit

General Fund Appropriation	451,811	
Special Fund Appropriation	221,764	
Federal Fund Appropriation	13,000	686,575

SUMMARY

Total General Fund Appropriation	5,233,245
Total Special Fund Appropriation	16,942,195
Total Federal Fund Appropriation	7,981,285

Total Appropriation	30,156,725
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DIVISION OF RACING

P00E01.02 Maryland Racing Commission

General Fund Appropriation	553,275	
Special Fund Appropriation	82,683,419	83,236,694

P00E01.03 Racetrack Operation

General Fund Appropriation	3,058,718	
Special Fund Appropriation	742,500	3,801,218

P00E01.05 Maryland Facility Redevelopment

Program		
Special Fund Appropriation		12,038,270

P00E01.06 Share of Video Lottery Terminal

Revenue for Local Impact Grants		
Special Fund Appropriation.....		109,591,146

SUMMARY

Total General Fund Appropriation	3,611,993
Total Special Fund Appropriation	205,055,335

Total Appropriation	208,667,328
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BUDGET BILL

DIVISION OF OCCUPATIONAL AND PROFESSIONAL LICENSING

P00F01.01 Occupational and Professional

Licensing

General Fund Appropriation	670,544	
Special Fund Appropriation	13,379,604	14,050,148

Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

DIVISION OF WORKFORCE DEVELOPMENT AND ADULT LEARNING

P00G01.07 Workforce Development

General Fund Appropriation, provided that this appropriation shall be reduced by \$360,000 contingent upon the enactment of legislation reducing the Growing Apprenticeships and the Public Safety (GAPS) Program mandate.

Further provided that this appropriation shall be reduced by \$150,000 contingent upon the enactment of legislation to reduce the Career Pathways for Healthcare Workers mandate.

Further provided that this appropriation shall be reduced by \$150,000 contingent upon the enactment of legislation to reduce the Prince George's County Re-Entry Employment Incentive mandate	26,570,222	
Special Fund Appropriation	2,981,440	
Federal Fund Appropriation	90,315,718	119,867,380

Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

P00G01.12 Adult Education and Literacy Program

General Fund Appropriation	787,056
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BUDGET BILL

89

1	Special Fund Appropriation	994	
2	Federal Fund Appropriation	2,713,494	3,501,544
3			
4	P00G01.13 Adult Corrections Program		
5	General Fund Appropriation		28,981,950
6	Funds are appropriated in other agency		
7	budgets to pay for services provided by this		
8	program. Authorization is hereby granted		
9	to use these receipts as special funds for		
10	operating expenses in this program.		
11	P00G01.14 Aid to Education		
12	General Fund Appropriation	8,011,986	
13	Federal Fund Appropriation	9,866,484	17,878,470
14			
15	P00G01.15 Cyber Maryland Program		
16	General Fund Appropriation		4,399,000
17	SUMMARY		
18	Total General Fund Appropriation		68,750,214
19	Total Special Fund Appropriation		2,982,434
20	Total Federal Fund Appropriation		102,895,696
21			
22	Total Appropriation		174,628,344
23			
24	DIVISION OF UNEMPLOYMENT INSURANCE		
25	P00H01.01 Office of Unemployment Insurance		
26	Special Fund Appropriation	37,253,256	
27	Federal Fund Appropriation	64,903,921	102,157,177
28			
29	P00H01.02 Major Information Technology		
30	Development Projects		
31	Federal Fund Appropriation		1,339,116
32	SUMMARY		
33	Total Special Fund Appropriation		37,253,256
34	Total Federal Fund Appropriation		66,243,037
35			

BUDGET BILL

1	Total Appropriation	103,496,293
2		=====
3	DIVISION OF PAID LEAVE	
4	P00J01.01 Division of Paid Leave	
5	Special Fund Appropriation	70,107,428
6		=====

DEPARTMENT OF PUBLIC SAFETY AND
CORRECTIONAL SERVICES

OFFICE OF THE SECRETARY

Q00A01.01 General Administration

General Fund Appropriation	25,298,794	
Special Fund Appropriation	696,961	25,995,755

Funds are appropriated in other agency
budgets to pay for services provided by this
program. Authorization is hereby granted
to use these receipts as special funds for
operating expenses in this program.

Q00A01.02 Information Technology and
Communications Division

General Fund Appropriation	54,181,330	
Special Fund Appropriation	10,062,768	
Federal Fund Appropriation	405,055	64,649,153

Funds are appropriated in other agency
budgets to pay for services provided by this
program. Authorization is hereby granted
to use these receipts as special funds for
operating expenses in this program.

Q00A01.03 Intelligence and Investigative Division

General Fund Appropriation	34,356,894	
Federal Fund Appropriation	60,000	34,416,894

Q00A01.06 Division of Capital Construction and
Facilities Maintenance

General Fund Appropriation		4,000,200
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Q00A01.10 Administrative Services

General Fund Appropriation		54,432,828
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SUMMARY

Total General Fund Appropriation		172,270,046
Total Special Fund Appropriation		10,759,729
Total Federal Fund Appropriation		465,055

BUDGET BILL

1	Total Appropriation		183,494,830
2			
3	DEPUTY SECRETARY FOR OPERATIONS		
4	Q00A02.01 Administrative Services		
5	General Fund Appropriation		12,480,892
6	Q00A02.03 Field Support Services		
7	General Fund Appropriation	10,812,788	
8	Special Fund Appropriation	25,000	
9	Federal Fund Appropriation	205,328	11,043,116
10			
11	Funds are appropriated in other agency		
12	budgets to pay for services provided by this		
13	program. Authorization is hereby granted		
14	to use these receipts as special funds for		
15	operating expenses in this program.		
16	Q00A02.04 Security Operations		
17	General Fund Appropriation		33,677,742
18	Q00A02.05 Central Home Detention Unit		
19	General Fund Appropriation		10,131,351
20	SUMMARY		
21	Total General Fund Appropriation		67,102,773
22	Total Special Fund Appropriation		25,000
23	Total Federal Fund Appropriation		205,328
24			
25	Total Appropriation		67,333,101
26			
27	MARYLAND CORRECTIONAL ENTERPRISES		
28	Q00A03.01 Maryland Correctional Enterprises		
29	Special Fund Appropriation		68,537,619
30			
31	DIVISION OF CORRECTION – HEADQUARTERS		
32	Q00B01.01 General Administration		
33	General Fund Appropriation		16,325,179

MARYLAND PAROLE COMMISSION

Q00C01.01 General Administration and Hearings
 General Fund Appropriation 8,218,581

DIVISION OF PAROLE AND PROBATION

Q00C02.01 Division of Parole and Probation –
 Support Services
 General Fund Appropriation 16,509,991
 Special Fund Appropriation 85,000 16,594,991

PATUXENT INSTITUTION

Q00D00.01 Patuxent Institution
 General Fund Appropriation 87,558,035
 Special Fund Appropriation 185,000 87,743,035

Funds are appropriated in other agency
 budgets to pay for services provided by this
 program. Authorization is hereby granted
 to use these receipts as special funds for
 operating expenses in this program.

INMATE GRIEVANCE OFFICE

Q00E00.01 General Administration
 Special Fund Appropriation 984,508

POLICE AND CORRECTIONAL TRAINING COMMISSIONS

Q00G00.01 General Administration
 General Fund Appropriation 10,441,238
 Special Fund Appropriation 2,493,700
 Federal Fund Appropriation 15,000 12,949,938

Funds are appropriated in other agency
 budgets to pay for services provided by this
 program. Authorization is hereby granted
 to use these receipts as special funds for

BUDGET BILL

operating expenses in this program.

MARYLAND COMMISSION ON CORRECTIONAL STANDARDS

Q00N00.01 General Administration

General Fund Appropriation		1,190,280
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DIVISION OF CORRECTION – WEST REGION

Q00R02.01 Maryland Correctional Institution –

Hagerstown

General Fund Appropriation	66,581,912	
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Special Fund Appropriation	300,000	66,881,912
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Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

Q00R02.02 Maryland Correctional Training Center

General Fund Appropriation	123,625,413	
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Special Fund Appropriation	695,000	124,320,413
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Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

Q00R02.03 Roxbury Correctional Institution

General Fund Appropriation	80,416,002	
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Special Fund Appropriation	250,000	80,666,002
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Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

Q00R02.04 Western Correctional Institution

General Fund Appropriation	86,055,275	
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Special Fund Appropriation	350,000	86,405,275
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Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

Q00R02.05 North Branch Correctional Institution

General Fund Appropriation	83,092,469	
Special Fund Appropriation	250,000	83,342,469

SUMMARY

Total General Fund Appropriation		439,771,071
Total Special Fund Appropriation		1,845,000
Total Appropriation		441,616,071

DIVISION OF PAROLE AND PROBATION – WEST REGION

Q00R03.01 Division of Parole and Probation –
West Region

General Fund Appropriation	25,932,468	
Special Fund Appropriation	3,989,106	29,921,574

DIVISION OF CORRECTION – EAST REGION

Q00S02.01 Jessup Correctional Institution

General Fund Appropriation	176,501,427	
Special Fund Appropriation	250,000	176,751,427

Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

Q00S02.02 Maryland Correctional Institution –
Jessup

General Fund Appropriation		1,075,964
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BUDGET BILL

Q00S02.03 Maryland Correctional Institution for
Women

General Fund Appropriation	57,864,820	
Special Fund Appropriation	225,000	
Federal Fund Appropriation	13,220	58,103,040

Funds are appropriated in other agency
budgets to pay for services provided by this
program. Authorization is hereby granted
to use these receipts as special funds for
operating expenses in this program.

Q00S02.08 Eastern Correctional Institution

General Fund Appropriation	181,747,517	
Special Fund Appropriation	385,000	
Federal Fund Appropriation	215,000	182,347,517

Funds are appropriated in other agency
budgets to pay for services provided by this
program. Authorization is hereby granted
to use these receipts as special funds for
operating expenses in this program.

Q00S02.09 Dorsey Run Correctional Facility

General Fund Appropriation	53,307,798	
Special Fund Appropriation	547,100	53,854,898

Funds are appropriated in other agency
budgets to pay for services provided by this
program. Authorization is hereby granted
to use these receipts as special funds for
operating expenses in this program.

Q00S02.10 Central Maryland Correctional Facility

General Fund Appropriation	25,486,670	
Special Fund Appropriation	100,000	25,586,670

Funds are appropriated in other agency
budgets to pay for services provided by this
program. Authorization is hereby granted
to use these receipts as special funds for
operating expenses in this program.

SUMMARY

Total General Fund Appropriation	495,984,196	
Total Special Fund Appropriation	1,507,100	
Total Federal Fund Appropriation	228,220	

Total Appropriation	497,719,516	
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DIVISION OF PAROLE AND PROBATION – EAST REGION

Q00S03.01 Division of Parole and Probation – East
Region

General Fund Appropriation	35,987,423	
Special Fund Appropriation	3,281,206	39,268,629

DIVISION OF PAROLE AND PROBATION – CENTRAL REGION

Q00T03.01 Division of Parole and Probation –
Central Region

General Fund Appropriation	48,874,733	
Special Fund Appropriation	2,607,416	51,482,149

DIVISION OF PRETRIAL DETENTION

Q00T04.01 Chesapeake Detention Facility

General Fund Appropriation	7,890,395	
Special Fund Appropriation	85,000	
Federal Fund Appropriation	39,409,298	47,384,693

Q00T04.02 Pretrial Release Services

General Fund Appropriation		8,362,234
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Q00T04.04 Baltimore Central Booking and Intake
Center

General Fund Appropriation	123,828,513	
Special Fund Appropriation	193,395	124,021,908

Q00T04.05 Youth Detention Center

General Fund Appropriation	25,220,904	
Special Fund Appropriation	25,000	25,245,904

BUDGET BILL

1	Q00T04.06 Maryland Reception, Diagnostic and		
2	Classification Center		
3	General Fund Appropriation	64,302,829	
4	Special Fund Appropriation	125,000	64,427,829
5			
6	Q00T04.07 Baltimore City Correctional Center		
7	General Fund Appropriation	26,322,862	
8	Special Fund Appropriation	299,500	26,622,362
9			
10	Funds are appropriated in other agency		
11	budgets to pay for services provided by this		
12	program. Authorization is hereby granted		
13	to use these receipts as special funds for		
14	operating expenses in this program.		
15	Q00T04.08 Metropolitan Transition Center		
16	General Fund Appropriation	95,221,508	
17	Special Fund Appropriation	150,000	95,371,508
18			
19	Q00T04.09 General Administration		
20	General Fund Appropriation		3,295,264
21	SUMMARY		
22	Total General Fund Appropriation		354,444,509
23	Total Special Fund Appropriation		877,895
24	Total Federal Fund Appropriation		39,409,298
25			
26	Total Appropriation		394,731,702
27			

STATE DEPARTMENT OF EDUCATION

HEADQUARTERS

R00A01.01 Office of the State Superintendent

General Fund Appropriation	63,007,192	
Special Fund Appropriation	1,429,885	
Federal Fund Appropriation	10,589,208	75,026,285

R00A01.02 Office of the Chief of Staff

General Fund Appropriation	3,779,572	
Special Fund Appropriation	1,455,000	5,234,572

R00A01.03 Office of Teaching and Learning

General Fund Appropriation	8,635,321	
Special Fund Appropriation	13,435,476	
Federal Fund Appropriation	25,845,696	47,916,493

R00A01.04 Division of Early Childhood

General Fund Appropriation	12,735,561	
Special Fund Appropriation	3,327,790	
Federal Fund Appropriation	56,672,403	72,735,754

R00A01.05 Office of Accountability

General Fund Appropriation	10,669,759	
Special Fund Appropriation	8,367,354	
Federal Fund Appropriation	38,585,441	57,622,554

R00A01.06 Office of Finance and Operations

General Fund Appropriation	10,600,058	
Special Fund Appropriation	680,378	
Federal Fund Appropriation	17,343,466	28,623,902

R00A01.20 Division of Rehabilitation Services –
Headquarters

General Fund Appropriation	1,618,885	
Special Fund Appropriation	110,000	
Federal Fund Appropriation	21,357,976	23,086,861

R00A01.21 Division of Rehabilitation Services –

BUDGET BILL

1	Client Services		
2	General Fund Appropriation	10,548,786	
3	Federal Fund Appropriation	56,607,085	67,155,871
4			
5	R00A01.22 Division of Rehabilitation Services –		
6	Workforce and Technology Center		
7	General Fund Appropriation	3,576,607	
8	Federal Fund Appropriation	10,883,117	14,459,724
9			
10	R00A01.23 Division of Rehabilitation Services –		
11	Disability Determination Services		
12	Federal Fund Appropriation		53,853,224
13	R00A01.24 Division of Rehabilitation Services –		
14	Blindness and Vision Services		
15	General Fund Appropriation	1,826,492	
16	Special Fund Appropriation	3,172,500	
17	Federal Fund Appropriation	7,735,344	12,734,336
18			

SUMMARY

20	Total General Fund Appropriation		126,998,233
21	Total Special Fund Appropriation		31,978,383
22	Total Federal Fund Appropriation		299,472,960
23			
24	Total Appropriation		458,449,576
25			

AID TO EDUCATION

27	R00A02.01 State Share of Foundation Program		
28	General Fund Appropriation	3,725,615,069	
29	Special Fund Appropriation	551,150,268	4,276,765,337
30			
31	R00A02.02 Compensatory Education		
32	General Fund Appropriation	1,295,212,908	
33	Special Fund Appropriation	442,997,404	1,738,210,312
34			
35	R00A02.03 Aid for Local Employee Fringe Benefits		
36	General Fund Appropriation, provided that		
37	this appropriation shall be reduced by		

BUDGET BILL

101

1	\$36,216,177	contingent upon the		
2		enactment of legislation reducing the State		
3		share of K–12 teacher retirement costs		1,054,194,586
4	R00A02.04	Children at Risk		
5		General Fund Appropriation	14,177,600	
6		Special Fund Appropriation	5,700,000	
7		Federal Fund Appropriation	66,592,886	86,470,486
8				
9	R00A02.05	Formula Programs for Specific		
10		Populations		
11		General Fund Appropriation		1,750,000
12	R00A02.06	Prekindergarten		
13		Special Fund Appropriation		284,087,328
14	R00A02.07	Students With Disabilities		
15		To provide funds as follows:		
16		Formula	691,124,497	
17		Non–Public Placement		
18		Program	125,534,440	
19		Infants and Toddlers Program ...	19,242,082	
20		Autism Waiver	62,113,905	
21		General Fund Appropriation, provided that		
22		this appropriation shall be reduced by		
23		\$2,500,000 contingent upon the enactment		
24		of legislation level funding provider rates		
25		for the Non–Public Placements Program to		
26		the rates in effect on January 21, 2026	509,130,781	
27		Special Fund Appropriation	388,884,143	898,014,924
28				
29		Provided that funds appropriated for		
30		nonpublic placements may be used to		
31		develop a broad range of services to assist		
32		in returning children with special needs		
33		from out–of–state placements to Maryland;		
34		to prevent out–of–state placements of		
35		children with special needs; to prevent		
36		unnecessary separate day school,		
37		residential or institutional placements		
38		within Maryland; and to work with local		
39		jurisdictions in these regards. Policy		
40		decisions regarding the expenditures of		

BUDGET BILL

1	such funds shall be made jointly by the		
2	Governor's Office for Children, and the		
3	Secretaries of Health, Human Services,		
4	Juvenile Services, and Budget and		
5	Management, and the State		
6	Superintendent of Education.		
7	R00A02.08 Assistance to State for Educating		
8	Students With Disabilities		
9	Federal Fund Appropriation		268,456,990
10	R00A02.12 Educationally Deprived Children		
11	Federal Fund Appropriation		333,946,669
12	R00A02.13 Innovative Programs		
13	General Fund Appropriation, provided that		
14	this appropriation shall be reduced by		
15	\$40,000 contingent upon the enactment of		
16	legislation repealing the mandate for the		
17	Lacrosse Opportunities Grant	15,846,834	
18	Special Fund Appropriation, provided that		
19	this appropriation shall be reduced by		
20	\$2,000,000 contingent upon the enactment		
21	of legislation repealing the mandate for the		
22	Driver Education in Public Schools fund ...	3,100,000	
23	Federal Fund Appropriation	8,840,941	27,787,775
24			
25	R00A02.15 Language Assistance		
26	Federal Fund Appropriation		17,078,765
27	R00A02.18 Career and Technology Education		
28	Federal Fund Appropriation		22,531,500
29	R00A02.24 Limited English Proficient		
30	General Fund Appropriation	334,286,759	
31	Special Fund Appropriation	207,728,787	542,015,546
32			
33	R00A02.25 Guaranteed Tax Base		
34	General Fund Appropriation		68,973,563
35	R00A02.27 Food Services Program		
36	General Fund Appropriation	18,296,664	
37	Federal Fund Appropriation	500,099,135	518,395,799
38			

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1	R00A02.39 Transportation		
2	General Fund Appropriation		386,974,622
3	R00A02.55 Teacher Development		
4	General Fund Appropriation	96,000	
5	Special Fund Appropriation	59,937,595	
6	Federal Fund Appropriation	31,679,678	91,713,273
7			
8	R00A02.57 At-Risk Early Childhood Grants		
9	General Fund Appropriation	14,275,000	
10	Special Fund Appropriation	40,682,930	54,957,930
11			
12	R00A02.58 Head Start		
13	General Fund Appropriation		3,000,000
14	R00A02.59 Child Care Assistance Grants		
15	General Fund Appropriation	414,247,835	
16	Special Fund Appropriation	7,616,764	
17	Federal Fund Appropriation	129,500,000	551,364,599
18			
19	R00A02.60 Blueprint for Maryland's Future		
20	Transition Grants		
21	General Fund Appropriation	10,881,250	
22	Special Fund Appropriation	30,668,031	41,549,281
23			
24	R00A02.61 Concentration of Poverty Grant		
25	Program		
26	Special Fund Appropriation		572,675,214
27	R00A02.62 College and Career Readiness		
28	Special Fund Appropriation		30,866,029
29	R00A02.63 Education Effort Adjustment		
30	Special Fund Appropriation		166,644,357
31			
	SUMMARY		
32	Total General Fund Appropriation		7,866,959,471
33	Total Special Fund Appropriation		2,792,738,850
34	Total Federal Fund Appropriation		1,378,726,564
35			
36	Total Appropriation		12,038,424,885

1			
2		FUNDING FOR EDUCATIONAL ORGANIZATIONS	
3	R00A03.01	Maryland School for the Blind	
4		General Fund Appropriation	31,712,241
5	R00A03.02	Blind Industries and Services of	
6		Maryland	
7		General Fund Appropriation	600,000
8	R00A03.03	Other Institutions	
9		General Fund Appropriation	6,678,040
10		Accokeek Foundation	21,072
11		Adventure Theater	18,080
12		Alice Ferguson Foundation	83,633
13		American Visionary Art	
14		Museum	18,080
15		Annapolis Maritime Museum	40,216
16		Audubon Naturalist Society	18,080
17		Baltimore Center Stage	18,080
18		Baltimore Museum of Industry	84,514
19		Baltimore Symphony	
20		Orchestra	66,906
21		B&O Railroad Museum	63,386
22		Best Buddies International	
23		(MD Program)	167,265
24		Calvert Marine Museum	52,680
25		Chesapeake Bay Foundation	439,296
26		Chesapeake Bay Maritime	
27		Museum	21,128
28		Chesapeake Shakespeare	
29		Company	18,080
30		Citizenship Law–Related	
31		Education	30,812
32		CollegeBound Foundation	37,856
33		The Dyslexia Tutoring	
34		Program, Inc.	37,856
35		Echo Hill Outdoor School	56,342
36		Everyman Theater	52,680
37		Fire Museum of Maryland	18,080
38		Hippodrome Foundation	70,000
39		Historic London Town &	
40		Gardens	18,080
41		Imagination Stage	250,900
42		Irvine Nature Center	18,080

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1	Jewish Community Center	15,000
2	Jewish Museum of Maryland	18,080
3	Junior Achievement of Central	
4	Maryland	42,256
5	KID Museum	18,080
6	Learning Undeclared	23,706
7	Living Classrooms Foundation,	
8	Inc.	320,447
9	Maryland Academy of Sciences	919,967
10	Maryland Historical Society	125,888
11	Maryland Humanities Council	44,017
12	Maryland Leadership	
13	Workshops	45,778
14	Maryland Zoo in Baltimore	855,702
15	Math, Engineering and Science	
16	Achievement	80,110
17	National Aquarium in	
18	Baltimore	500,039
19	National Great Blacks in Wax	
20	Museum	42,256
21	Northbay	502,232
22	Olney Theatre	147,018
23	Outward Bound	133,814
24	Pickering Creek Audubon	
25	Center	36,000
26	Port Discovery	117,086
27	Reginald F. Lewis Museum	26,340
28	Round House Theater	18,080
29	Salisbury Zoological Park	18,486
30	ShoreRivers, Inc.	76,725
31	Sotterley Foundation	18,080
32	South Baltimore Learning	
33	Center	42,256
34	State Mentoring Resource	
35	Center	80,111
36	Sultana Projects	21,128
37	SuperKids Camp	412,003
38	Village Learning Place	72,118
39	Walters Art Museum	18,080
40	Young Audiences of Maryland	89,556
41	100 Black Men of Greater	
42	Washington	76,419
43		
44		6,678,040

45 R00A03.04 Aid to Non-Public Schools
 46 Special Fund Appropriation, provided that

1 this appropriation shall be for the purchase
2 of textbooks or computer hardware and
3 software and other electronically delivered
4 learning materials as permitted for loan to
5 students in eligible nonpublic schools with
6 a maximum distribution of \$65 per eligible
7 nonpublic school student for participating
8 schools, except that at schools where from
9 20% to 40% of the students are eligible for
10 the free or reduced price lunch program
11 there shall be a distribution of \$95 per
12 student and at schools where more than
13 40% of the students are eligible for the free
14 or reduced-price lunch program there shall
15 be a distribution of \$155 per student. To be
16 eligible to participate, a nonpublic school
17 shall:

- 18 (1) Hold a certificate of approval from
19 or be registered with the State
20 Board of Education;
- 21 (2) Not charge a net tuition average,
22 defined as a school's total tuition
23 revenue divided by its student
24 enrollment, that is greater than the
25 statewide average per pupil
26 expenditure by the local education
27 agencies, as calculated by the
28 department, with appropriate
29 exceptions for special education
30 students as determined by the
31 department including those
32 attending schools with nonpublic
33 placements;
- 34 (3) Comply with Title VI of the Civil
35 Rights Act of 1964, as amended;
36 and
- 37 (4) Submit its student handbook or
38 other written policy related to
39 student admissions to the
40 Maryland State Department of
41 Education for review to ensure
42 compliance with program eligibility
43 requirements.

1 The department shall establish a process to
2 ensure that the local education agencies
3 are effectively and promptly working with
4 the nonpublic schools to assure that the
5 nonpublic schools have appropriate access
6 to federal funds for which they are eligible.

7 Further provided that the Maryland State
8 Department of Education shall:

9 (1) Assure that the process for
10 textbook, computer hardware, and
11 computer software acquisition uses
12 a list of qualified textbook,
13 computer hardware, and computer
14 software vendors and of qualified
15 textbooks, computer hardware, and
16 computer software; uses textbooks,
17 computer hardware, and computer
18 software that are secular in
19 character and acceptable for use in
20 any public elementary or secondary
21 school in Maryland; and

22 (2) Receive requisitions for textbooks,
23 computer hardware, and computer
24 software to be purchased from the
25 eligible and participating schools,
26 and forward the approved
27 requisitions and payments to the
28 qualified textbook, computer
29 hardware, or computer software
30 vendor who will send the textbooks,
31 computer hardware, or computer
32 software directly to the eligible
33 school, which will:

34 (i) Report shipment receipt to
35 the department;

36 (ii) Provide assurance that the
37 savings on the cost of the
38 textbooks, computer
39 hardware, or computer
40 software will be dedicated to
41 reducing the cost of

1 textbooks, computer
2 hardware, or computer
3 software for students; and

4 (iii) Since the textbooks,
5 computer hardware, or
6 computer software shall
7 remain property of the State,
8 maintain appropriate
9 shipment receipt records for
10 audit purposes.

11 Further provided that a nonpublic school
12 participating in the Aid to Non-Public
13 Schools Program R00A03.04 shall certify
14 compliance with Title 20, Subtitle 6 of the
15 State Government Article. A nonpublic
16 school participating in the program may
17 not discriminate in student admissions,
18 retention, or expulsion, or otherwise
19 discriminate against any student on the
20 basis of race, color, national origin, sexual
21 orientation, or gender identity or
22 expression. Nothing herein shall require
23 any school or institution to adopt any rule,
24 regulation, or policy that conflicts with its
25 religious or moral teachings. However, all
26 participating schools must agree that they
27 will not discriminate in student
28 admissions, retention, or expulsion or
29 otherwise discriminate against any
30 student on the basis of race, color, national
31 origin, sexual orientation, or gender
32 identity or expression. Any school found to
33 be in violation of the requirements to not
34 discriminate shall be required to return to
35 the Maryland State Department of
36 Education all textbooks or computer
37 hardware and software and other
38 electronically delivered learning materials
39 acquired through the fiscal 2025 allocation.
40 The only other legal remedy for violation of
41 these provisions is ineligibility for
42 participating in the Aid to Non-Public
43 Schools Program. Any school that is found
44 in violation of the nondiscrimination
45 requirements in fiscal 2025 or 2026 may

not participate in the program in fiscal
 2026. A school that violates the
 nondiscrimination requirements is
 ineligible to participate in the Aid to
 Non–Public Schools Program, the
 Broadening Options and Opportunities for
 Students Today Program, the James E.
 “Ed” DeGrange Nonpublic Aging Schools
 Program and the Nonpublic School
 Security Improvements Program in the
 year of the violation and the following two
 years

6,040,000

R00A03.05 Broadening Options and Opportunities
 for Students Today

Special Fund Appropriation, provided that
 this appropriation shall be for a
 Broadening Options and Opportunities for
 Students Today (BOOST) Program that
 provides scholarships for students who are
 eligible for the free or reduced price lunch
 program to attend eligible nonpublic
 schools. The Maryland State Department
 of Education (MSDE) shall administer the
 grant program in accordance with the
 following guidelines:

(1) To be eligible to participate in the
 BOOST Program, a nonpublic
 school must:

(a) have participated in
 Program R00A03.04 Aid to
 Non–Public Schools Program
 for textbooks and computer
 hardware and software
 administered by MSDE
 during the 2024–2025 school
 year;

(b) provide more than only
 prekindergarten and
 kindergarten programs;

(c) administer national,
 norm–referenced
 standardized assessments

chosen from the list of assessments published by the U.S. Department of Education used for the 2024–25 school year to qualify nonpublic schools for the National Blue Ribbon Schools Program. The nonpublic schools must administer the assessments to all students as follows:

(i) English/language arts and mathematics assessments each year for students in grades 3 through 8, and at least once for students in grades 9 through 12; and

(ii) a science assessment at least once for students in grades 3 through 5, at least once for students in grades 6 through 8, and at least once for students in grades 9 through 12; and

(d) comply with Title VI of the Civil Rights Act of 1964 as amended, Title 20, Subtitle 6 of the State Government Article, and not discriminate in student admissions, retention, or expulsion or otherwise discriminate against any student on the basis of race, color, national origin, sexual orientation, or gender identity or expression. Nothing herein shall require any school or institution to adopt any rule, regulation, or policy that conflicts with its religious or

1 moral teachings. However,
2 all participating schools
3 must agree that they will not
4 discriminate in student
5 admissions, retention, or
6 expulsion or otherwise
7 discriminate against any
8 student based on race, color,
9 national origin, sexual
10 orientation, or gender
11 identity or expression. If a
12 nonpublic school does not
13 comply with these
14 requirements, it shall
15 reimburse MSDE all
16 scholarship funds received
17 under the BOOST Program
18 for the 2025–2026 school
19 year and may not charge the
20 student tuition and fees
21 instead. The only other legal
22 remedy for violation of this
23 provision is ineligibility for
24 participating in the BOOST
25 Program.

26 (2) MSDE shall establish procedures
27 for the application and award
28 process for scholarships for
29 students who are eligible for the
30 free or reduced-price lunch
31 program. The procedures shall
32 include consideration for award
33 adjustments if an eligible student
34 becomes ineligible during the
35 course of the school year. The
36 BOOST Advisory Board shall
37 prioritize awards for current
38 BOOST recipients and their
39 siblings and a student shall receive
40 no less than the fiscal 2024 base
41 award amount.

42 (3) MSDE shall compile and certify a
43 list of applicants that ranks eligible
44 students by family income
45 expressed as a percent of the most

recent federal poverty levels.

(4) MSDE shall submit the ranked list of applicants to the BOOST Advisory Board.

(5) There is a BOOST Advisory Board that shall be appointed as follows: 2 members appointed by the Governor, 2 members appointed by the President of the Senate, 2 members appointed by the Speaker of the House of Delegates, and 1 member jointly appointed by the President and the Speaker to serve as the chair. A member of the BOOST Advisory Board may not be an elected official and may not have any financial interest in an eligible nonpublic school.

(6) The BOOST Advisory Board shall review and certify the ranked list of applicants and shall determine the scholarship award amounts. The BOOST Advisory Board shall take into account the needs of students with disabilities on an Individualized Education Plan or 504 Plan when determining scholarship award amounts.

(7) MSDE shall make scholarship awards to eligible students as determined by the BOOST Advisory Board.

(8) Unless the student has special needs due to a disability, the amount of a scholarship award may not exceed the lesser of:

(a) the statewide average per pupil expenditure by local education agencies, as calculated by MSDE; or

(b) the tuition of the nonpublic school.

(9) In order to meet its BOOST Program reporting requirements to the budget committees, MSDE shall specify a date by which participating nonpublic schools must submit information to MSDE so that it may complete its required report. Any nonpublic schools that do not provide the necessary information by that specified date shall be ineligible to participate in the BOOST Program.

(10) Students who received a BOOST Program scholarship award in the prior year who still meet eligibility criteria for a scholarship shall receive a scholarship renewal award. For students who are receiving a BOOST Program scholarship for the first time, priority shall be given to students who attended public schools in the prior school year.

Further provided that the BOOST Advisory Board shall make all scholarship awards no later than December 31, 2026, for the 2026–2027 school year to eligible individuals. Any unexpended funds not awarded to students for scholarships shall be encumbered at the end of fiscal 2027 and available for scholarships in the 2027–2028 school year

9,000,000

R00A03.07 Non–Public School Health and Security Special Fund Appropriation, provided that the funds may only be expended for grants to nonpublic schools that participated in fiscal 2026 in the Broadening Options and Opportunities for Students Today (BOOST) Maryland State Department of Education (MSDE) R00A03.05, for the purpose of school nurses, other health

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services, and for school security. MSDE shall establish an award process and a timeline for these awards. Any funds remaining after awards are made for school nurses, other health services, and for school security shall be made available for schools that participated in the BOOST program in fiscal 2026 for textbooks under the Aid to Non-Public Schools program. Funds not expended for this added purpose may not be transferred by budget amendment or otherwise to any other purpose and shall be canceled. Further provided that this appropriation shall be funded with special funds from the Cigarette Restitution Fund only

2,500,000

SUMMARY

Total General Fund Appropriation	38,990,281
Total Special Fund Appropriation	17,540,000
Total Appropriation	56,530,281

MARYLAND LONGITUDINAL DATA SYSTEM CENTER

R00A05.01 Maryland Longitudinal Data System
Center

General Fund Appropriation	3,591,418
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Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

MARYLAND CENTER FOR SCHOOL SAFETY

R00A06.01 Maryland Center for School Safety –
Operations

General Fund Appropriation	3,738,978
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R00A06.02 Maryland Center for School Safety –
Grants

BUDGET BILL

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1	General Fund Appropriation	6,000,000	
2	Special Fund Appropriation	10,600,000	16,600,000
3			

SUMMARY

5	Total General Fund Appropriation		9,738,978
6	Total Special Fund Appropriation		10,600,000
7			

8	Total Appropriation		20,338,978
9			

MARYLAND STATE LIBRARY AGENCY**MARYLAND STATE LIBRARY****R11A11.01 Maryland State Library**

13	General Fund Appropriation	4,591,097	
14	Federal Fund Appropriation	1,601,256	6,192,353
15			

R11A11.02 Aid to Libraries

17	General Fund Appropriation	51,973,523	
18	Federal Fund Appropriation	2,350,000	54,323,523
19			

R11A11.03 Aid to Library Networks

21	General Fund Appropriation		24,104,771
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R11A11.04 Retirement for Libraries

23	General Fund Appropriation, provided that		
24	this appropriation shall be reduced by		
25	\$722,970 contingent upon the enactment of		
26	legislation to require local governments to		
27	share increased retirement costs		28,713,403

SUMMARY

29	Total General Fund Appropriation		109,382,794
30	Total Federal Fund Appropriation		3,951,256
31			

32	Total Appropriation		113,334,050
33			

ACCOUNTABILITY AND IMPLEMENTATION BOARD

BUDGET BILL

R12A01.01 Accountability and Implementation

Board

Special Fund Appropriation		3,481,509
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MORGAN STATE UNIVERSITY

R13M00.00 Morgan State University

Current Unrestricted Appropriation	430,668,649	
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Current Restricted Appropriation	126,050,000	556,718,649
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ST. MARY'S COLLEGE OF MARYLAND

R14D00.00 St. Mary's College of Maryland

Current Unrestricted Appropriation	87,897,335	
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Current Restricted Appropriation	4,500,000	92,397,335
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MARYLAND PUBLIC BROADCASTING COMMISSION

R15P00.01 Executive Direction and Control

Special Fund Appropriation		1,642,131
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R15P00.02 Administration and Support Services

General Fund Appropriation	12,508,045	
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Special Fund Appropriation	1,193,027	13,701,072
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R15P00.03 Broadcasting

General Fund Appropriation	372,099	
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Special Fund Appropriation	15,850,818	16,222,917
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R15P00.04 Content Enterprises

General Fund Appropriation	1,000,000	
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Special Fund Appropriation	8,868,297	
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Federal Fund Appropriation	457,801	10,326,098
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Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

SUMMARY

Total General Fund Appropriation	13,880,144
Total Special Fund Appropriation	27,554,273
Total Federal Fund Appropriation	457,801

Total Appropriation	41,892,218
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UNIVERSITY SYSTEM OF MARYLAND

UNIVERSITY OF MARYLAND, BALTIMORE CAMPUS

R30B21.00 University of Maryland, Baltimore

Campus

Current Unrestricted Appropriation	920,834,718	
Current Restricted Appropriation	630,584,801	1,551,419,519

UNIVERSITY OF MARYLAND, COLLEGE PARK CAMPUS

R30B22.00 University of Maryland, College Park

Campus

Current Unrestricted Appropriation, provided that this appropriation shall be reduced by \$150,000 contingent upon the enactment of legislation that eliminates the mandate for the Maryland Native Plants program	2,351,356,133	
Current Restricted Appropriation	647,007,001	2,998,363,134

BOWIE STATE UNIVERSITY

R30B23.00 Bowie State University

Current Unrestricted Appropriation	174,528,911	
Current Restricted Appropriation	46,098,397	220,627,308

TOWSON UNIVERSITY

R30B24.00 Towson University

Current Unrestricted Appropriation	589,859,666	
Current Restricted Appropriation	78,000,000	667,859,666

UNIVERSITY OF MARYLAND EASTERN SHORE

BUDGET BILL

1	R30B25.00 University of Maryland Eastern Shore		
2	Current Unrestricted Appropriation	150,097,435	
3	Current Restricted Appropriation	40,553,952	190,651,387
4			
5	FROSTBURG STATE UNIVERSITY		
6	R30B26.00 Frostburg State University		
7	Current Unrestricted Appropriation	122,472,931	
8	Current Restricted Appropriation	23,657,400	146,130,331
9			
10	COPPIN STATE UNIVERSITY		
11	R30B27.00 Coppin State University		
12	Current Unrestricted Appropriation	115,321,189	
13	Current Restricted Appropriation	18,000,000	133,321,189
14			
15	UNIVERSITY OF BALTIMORE		
16	R30B28.00 University of Baltimore		
17	Current Unrestricted Appropriation	123,568,661	
18	Current Restricted Appropriation	33,756,268	157,324,929
19			
20	SALISBURY UNIVERSITY		
21	R30B29.00 Salisbury University		
22	Current Unrestricted Appropriation	237,698,695	
23	Current Restricted Appropriation	20,250,000	257,948,695
24			
25	UNIVERSITY OF MARYLAND GLOBAL CAMPUS		
26	R30B30.00 University of Maryland Global Campus		
27	Current Unrestricted Appropriation	584,922,546	
28	Current Restricted Appropriation	174,934,140	759,856,686
29			
30	UNIVERSITY OF MARYLAND BALTIMORE COUNTY		
31	R30B31.00 University of Maryland Baltimore		
32	County		
33	Current Unrestricted Appropriation	546,700,823	
34	Current Restricted Appropriation	138,071,667	684,772,490

UNIVERSITY OF MARYLAND CENTER FOR ENVIRONMENTAL SCIENCE

R30B34.00 University of Maryland Center for
Environmental Science

Current Unrestricted Appropriation	39,581,744	
Current Restricted Appropriation	23,200,000	62,781,744

UNIVERSITY SYSTEM OF MARYLAND OFFICE

R30B36.00 University System of Maryland Office

Current Unrestricted Appropriation	42,751,030	
Current Restricted Appropriation	2,375,172	45,126,202

UNIVERSITIES AT SHADY GROVE

R30B37.00 Universities at Shady Grove

Current Unrestricted Appropriation	34,382,118	
Current Restricted Appropriation	8,500,000	42,882,118

MARYLAND HIGHER EDUCATION COMMISSION

R62I00.01 General Administration

General Fund Appropriation	11,432,225	
Special Fund Appropriation	2,488,062	
Federal Fund Appropriation	511,150	14,431,437

Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

R62I00.02 College Prep/Intervention Program

General Fund Appropriation		750,000
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R62I00.03 Joseph A. Sellinger Formula for Aid to

Non-Public Institutions of Higher Education
General Fund Appropriation, provided that this appropriation shall be reduced by \$4,467,023 contingent upon the enactment of legislation to fund the Joseph A.

BUDGET BILL

1	Seller program at the fiscal 2026 level ...		77,789,747
2	R62I00.05 The Senator John A. Cade Funding		
3	Formula for the Distribution of Funds to		
4	Community Colleges		
5	General Fund Appropriation, provided that		
6	this appropriation shall be reduced by		
7	\$20,990,480 contingent upon the		
8	enactment of legislation that alters the		
9	John A. Cade Funding Formula by		
10	implementing a 3% cap on the maximum		
11	percentage increase each institution can		
12	receive compared to the prior fiscal year ...		459,845,526
13	R62I00.06 Aid to Community Colleges – Fringe		
14	Benefits		
15	General Fund Appropriation, provided that		
16	this appropriation shall be reduced by		
17	\$2,344,824 contingent upon the enactment		
18	of legislation that reduces the State share		
19	of community college retirement costs		81,565,230
20	R62I00.07 Educational Grants		
21	General Fund Appropriation	10,244,861	
22	Special Fund Appropriation	1,000,000	11,244,861
23			
24	Funds are appropriated in other agency		
25	budgets to pay for services provided by this		
26	program. Authorization is hereby granted		
27	to use these receipts as special funds for		
28	operating expenses in this program.		
29	To provide Education Grants to various State,		
30	Local and Private Entities.		
31	Next Generation Scholars –		
32	Wraparound Services	5,000,000	
33	Regional Higher Education		
34	Centers	1,409,861	
35	Washington Center for Internships		
36	and Academic Seminars	400,000	
37	UMB–WellMobile	785,000	
38	Cyber Warrior Diversity		
39	Program	2,500,000	
40	Hunger–Free Campus Grant		
41	Program	150,000	

BUDGET BILL

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1	Teacher Quality and Diversity		
2	Grant Program	1,000,000	
3	R62I00.09 2+2 Transfer Scholarship Program		
4	General Fund Appropriation	2,000,000	
5	Special Fund Appropriation	300,000	2,300,000
6			
7	R62I00.10 Educational Excellence Awards		
8	General Fund Appropriation	104,426,092	
9	Special Fund Appropriation	34,238,660	138,664,752
10			
11	R62I00.12 Senatorial Scholarships		
12	General Fund Appropriation		7,599,382
13	R62I00.14 Edward T. and Mary A. Conroy		
14	Memorial Scholarship and Jean B. Cryor		
15	Memorial Scholarship Program		
16	General Fund Appropriation		7,000,000
17	R62I00.15 Delegate Scholarships		
18	General Fund Appropriation		7,728,265
19	R62I00.16 Charles W. Riley Firefighter and		
20	Ambulance and Rescue Squad Member		
21	Scholarship		
22	Special Fund Appropriation		358,000
23	R62I00.17 Graduate and Professional Scholarship		
24	Program		
25	General Fund Appropriation		1,174,473
26	R62I00.21 Jack F. Tolbert Memorial Student		
27	Grant Program		
28	General Fund Appropriation		200,000
29	R62I00.26 Janet L. Hoffman Loan Assistance		
30	Repayment Program		
31	General Fund Appropriation	4,055,000	
32	Special Fund Appropriation	65,000	4,120,000
33			
34	R62I00.27 Maryland Loan Assistance Repayment		
35	Program for Foster Care Recipients		
36	General Fund Appropriation		100,000

1	R62I00.33 Part–Time Grant Program	
2	General Fund Appropriation	5,087,780
3	R62I00.36 Workforce Shortage Student Assistance	
4	Grants	
5	General Fund Appropriation	1,229,853
6	R62I00.37 Veterans of the Afghanistan and Iraq	
7	Conflicts Scholarship	
8	General Fund Appropriation	750,000
9	R62I00.38 Nurse Support Program II	
10	Special Fund Appropriation	19,271,303
11	R62I00.43 Maryland Higher Education Outreach	
12	and College Access Program	
13	General Fund Appropriation	700,000
14	R62I00.45 Workforce Development Sequence	
15	Scholarships	
16	General Fund Appropriation	1,000,000
17	R62I00.46 Cybersecurity Public Service	
18	Scholarship	
19	General Fund Appropriation	1,000,000
20	R62I00.48 Maryland Community College Promise	
21	Scholarship Program	
22	General Fund Appropriation, provided that	
23	this appropriation shall be reduced by	
24	\$1,000,000 contingent upon the enactment	
25	of legislation to reduce the program	
26	funding mandate	13,500,000
27	R62I00.49 Teaching Fellows for Maryland	
28	Scholarships	
29	Special Fund Appropriation	18,000,000
30	R62I00.51 Richard W. Collins III Leadership with	
31	Honor Scholarship Program	
32	General Fund Appropriation	1,000,000
33	R62I00.52 Maryland Loan Assistance Repayment	
34	Program for Police Officers	
35	General Fund Appropriation, provided that	
36	this appropriation shall be reduced by	
37	\$1,500,000 contingent upon the enactment	

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1	of legislation to reduce the program		
2	funding mandate		2,000,000
3	R62I00.53 Maryland Police Officers Scholarship		
4	Program		
5	General Fund Appropriation, provided that		
6	this appropriation shall be reduced by		
7	\$1,500,000 contingent upon the enactment		
8	of legislation to reduce the program		
9	funding mandate		2,000,000
10	R62I00.55 James Proctor Scholarship Program		
11	General Fund Appropriation		400,000
12	R62I00.56 Teacher Development and Retention		
13	Program		
14	General Fund Appropriation	5,000,000	
15	Special Fund Appropriation	5,000,000	10,000,000
16			
17	R62I00.57 Human Services Careers Scholarship		
18	General Fund Appropriation		1,000,000
19	SUMMARY		
20	Total General Fund Appropriation		810,578,434
21	Total Special Fund Appropriation		80,721,025
22	Total Federal Fund Appropriation		511,150
23			
24	Total Appropriation		891,810,609
25			

HIGHER EDUCATION

R75T00.01 Support for State Operated Institutions
of Higher Education

The following amounts constitute the General
Fund appropriation for the State operated
institutions of higher education. The State
Comptroller is hereby authorized to
transfer these amounts to the accounts of
the programs indicated below in four equal
allotments; said allotments to be made on
July 1 and October 1 of 2026 and January
1 and April 1 of 2027. Neither this

BUDGET BILL

appropriation nor the amounts herein
 enumerated constitute a lump sum
 appropriation as contemplated by Sections
 7–207 and 7–233 of the State Finance and
 Procurement Article of the Code.

Program	Title
R30B21	University of Maryland, Baltimore Campus .....346,489,291
R30B22	University of Maryland, College Park Campus .....807,975,435
R30B23	Bowie State University ...67,547,547
R30B24	Towson University .....210,397,328
R30B25	University of Maryland Eastern Shore .....78,887,651
R30B26	Frostburg State University .....59,690,648
R30B27	Coppin State University .....67,745,541
R30B28	University of Baltimore ..59,892,333
R30B29	Salisbury University .....89,652,877
R30B30	University of Maryland Global Campus .....59,502,622
R30B31	University of Maryland Baltimore County .....209,995,964
R30B34	University of Maryland Center for Environmental Science .....27,040,702
R30B36	University System of Maryland Office .....25,939,618
R30B37	Universities at Shady Grove .....26,838,568
Subtotal University System of Maryland	2,137,596,125
R95C00	Baltimore City Community College .....49,269,143
R14D00	St. Mary's College of Maryland .....43,071,898
R13M00	Morgan State University .....181,370,263
General Fund Appropriation, provided that this appropriation shall be reduced by \$713,762 contingent upon the enactment of legislation to decrease Baltimore City	

Community College's funding formula percentage from 68.5% to 67.5%.

Further provided that this appropriation shall be reduced by \$6,788,391 contingent upon the enactment of legislation to partially decouple from the One Big Beautiful Bill Act, generating additional Higher Education Investment Funds.

Further provided that this appropriation shall be reduced by \$150,000 contingent upon the enactment of legislation that eliminates the mandate for the Maryland Native Plants program at the University of Maryland, College Park Campus.

Further provided that general fund appropriations of \$9,000,000 for the University of Maryland Eastern Shore (R30B25), \$9,000,000 for Coppin State University (R30B27), and \$7,694,103 for Morgan State University (R13M00) shall only be used for eligible purposes as provided in Section 15–128 of the Education Article. Any unspent funds are to be transferred to the Historically Black Colleges and Universities Reserve Fund at the end of the fiscal year as provided in Section 15–129 of the Education Article 2,411,307,429

The following amounts constitute an estimate of Special Fund revenues derived from the Higher Education Investment Fund, the Maryland Emergency Medical System Operations Fund, the Cigarette Restitution Fund and PAYGO funding. These revenues support the Special Fund appropriation for the State operated institutions of higher education. The State Comptroller is hereby authorized to transfer these amounts to the accounts of the programs indicated below in four allotments; said allotments to be made on July 1 and October 1 of 2026 and January 1 and April 1 of 2027. To the extent revenue attainment is lower than estimated, the State Comptroller shall

BUDGET BILL

adjust the transfers at year's end. Neither this appropriation nor the amounts herein enumerated constitute a lump sum appropriation as contemplated by Sections 7-207 and 7-233 of the State Finance and Procurement Article of the Code.

Program	Title	
R30B21	University of Maryland,	
	Baltimore Campus	24,084,625
R30B22	University of Maryland,	
	College Park Campus	68,507,885
R30B23	Bowie State University ...	18,586,519
R30B24	Towson University	24,807,420
R30B25	University of Maryland	
	Eastern Shore	3,867,592
R30B26	Frostburg State	
	University	3,765,879
R30B27	Coppin State	
	University	4,198,272
R30B28	University of Baltimore	3,279,516
R30B29	Salisbury University	4,800,273
R30B30	University of Maryland	
	Global Campus	3,782,055
R30B31	University of Maryland	
	Baltimore County	11,663,273
R30B34	University of Maryland	
	Center for Environmental	
	Science	2,028,575
R30B36	University System of	
	Maryland Office	1,759,507
R30B37	Universities at Shady	
	Grove	1,735,872
	Subtotal University System	
	of Maryland	176,867,263
R14D00	St. Mary's College	
	of Maryland	2,549,840
R13M00	Morgan State	
	University	25,146,147
	Special Fund Appropriation, provided that	
	\$13,075,819 of this appropriation shall be	
	used by the University of Maryland,	
	College Park (R30B22) for no other purpose	
	than to support the Maryland Fire and	

Rescue Institute as provided in Section
13–955 of the Transportation Article.

Further provided that \$6,788,391 of this
appropriation is contingent upon the
enactment of legislation to partially
decouple from the One Big Beautiful Bill
Act, generating additional Higher
Education Investment Funds.

Further provided that special fund appropriations of \$14,540,692 for Bowie State University (R30B23), and \$20,459,308 for Morgan State University (R13M00) shall only be used for eligible purposes as provided in Section 15–128 of the Education Article. Any unspent funds are to be transferred to the Historically Black Colleges and Universities Reserve Fund at the end of the fiscal year as provided in Section 15–129 of the Education Article	204,563,250	2,615,870,679
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BALTIMORE CITY COMMUNITY COLLEGE

R95C00.00 Baltimore City Community College		
Current Unrestricted Appropriation, provided that this appropriation shall be reduced by \$713,762 contingent upon the enactment of legislation to decrease the funding formula percentage from 68.5% to 67.5%	65,851,530	
Current Restricted Appropriation	21,607,380	87,458,910

MARYLAND SCHOOL FOR THE DEAF

R99E01.00 Services and Institutional Operations		
General Fund Appropriation	49,758,404	
Special Fund Appropriation	589,392	
Federal Fund Appropriation	866,190	51,213,986

Funds are appropriated in other agency
budgets to pay for services provided by this
program. Authorization is hereby granted
to use these receipts as special funds for

1 operating expenses in this program.

DEPARTMENT OF HOUSING AND COMMUNITY DEVELOPMENT

OFFICE OF THE SECRETARY

S00A20.01 Office of the Secretary

General Fund Appropriation	800,000	
Special Fund Appropriation	3,148,425	
Federal Fund Appropriation	2,151,287	6,099,712

S00A20.03 Office of Management Services

Special Fund Appropriation	8,562,794	
Federal Fund Appropriation	6,710,099	15,272,893

SUMMARY

Total General Fund Appropriation	800,000	
Total Special Fund Appropriation		11,711,219
Total Federal Fund Appropriation		8,861,386

Total Appropriation	21,372,605
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DIVISION OF BROADBAND

S00A21.08 Division of Broadband – Operating

General Fund Appropriation	772,671	
Federal Fund Appropriation	2,244,714	3,017,385

DIVISION OF CREDIT ASSURANCE

S00A22.01 Maryland Housing Fund

Special Fund Appropriation		1,146,148
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S00A22.02 Asset Management

Special Fund Appropriation	7,748,737	
Federal Fund Appropriation	3,000	7,751,737

SUMMARY

Total Special Fund Appropriation	8,894,885	
Total Federal Fund Appropriation		3,000

BUDGET BILL

1	Total Appropriation		8,897,885
2			
3	DIVISION OF POLICY, STRATEGY, AND RESEARCH		
4	S00A23.08 Policy, Strategy and Research		
5	Special Fund Appropriation	1,088,715	
6	Federal Fund Appropriation	3,374,351	4,463,066
7			
8	DIVISION OF NEIGHBORHOOD REVITALIZATION		
9	S00A24.01 Neighborhood Revitalization		
10	General Fund Appropriation	5,703,886	
11	Special Fund Appropriation	10,452,732	
12	Federal Fund Appropriation	1,162,408	17,319,026
13			
14	S00A24.02 Neighborhood Revitalization – Capital		
15	Appropriation		
16	Federal Fund Appropriation		12,000,000
17	SUMMARY		
18	Total General Fund Appropriation		5,703,886
19	Total Special Fund Appropriation		10,452,732
20	Total Federal Fund Appropriation		13,162,408
21			
22	Total Appropriation		29,319,026
23			
24	DIVISION OF DEVELOPMENT FINANCE		
25	S00A25.01 Administration		
26	Special Fund Appropriation	6,157,949	
27	Federal Fund Appropriation	743	6,158,692
28			
29	S00A25.02 Housing Development Program		
30	Special Fund Appropriation	7,839,491	
31	Federal Fund Appropriation	304,179	8,143,670
32			
33	S00A25.03 Single Family Housing		
34	Special Fund Appropriation	6,782,809	

BUDGET BILL

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1	Federal Fund Appropriation	4,488,566	11,271,375
2			
3	Funds are appropriated in other agency		
4	budgets to pay for services provided by this		
5	program. Authorization is hereby granted		
6	to use these receipts as special funds for		
7	operating expenses in this program.		
8	S00A25.04 Housing and Building Energy Programs		
9	General Fund Appropriation, provided that		
10	this appropriation shall be reduced by		
11	\$183,673 contingent upon enactment of		
12	legislation expanding the allowable uses of		
13	the Strategic Energy Investment Fund	183,964	
14	Special Fund Appropriation, provided that		
15	\$191,321 of this appropriation is		
16	contingent upon enactment of legislation		
17	expanding the allowable uses of the		
18	Strategic Energy Investment Fund	110,698,947	
19	Federal Fund Appropriation	10,796,792	121,679,703
20			
21	Funds are appropriated in other agency		
22	budgets to pay for services provided by this		
23	program. Authorization is hereby granted		
24	to use these receipts as special funds for		
25	operating expenses in this program.		
26	S00A25.05 Rental Services Programs		
27	General Fund Appropriation	12,579,224	
28	Federal Fund Appropriation	438,228,643	450,807,867
29			
30	Funds are appropriated in other agency		
31	budgets to pay for services provided by this		
32	program. Authorization is hereby granted		
33	to use these receipts as special funds for		
34	operating expenses in this program.		
35	S00A25.07 Rental Housing Programs – Capital		
36	Appropriation		
37	Special Fund Appropriation	19,500,000	
38	Federal Fund Appropriation	9,000,000	28,500,000
39			
40	S00A25.08 Homeownership Programs – Capital		

BUDGET BILL

1	Appropriation		
2	Special Fund Appropriation		5,000,000
3	S00A25.09 Special Loan Programs – Capital		
4	Appropriation		
5	Special Fund Appropriation	4,400,000	
6	Federal Fund Appropriation	5,040,000	9,440,000
7			
8	S00A25.15 Housing and Building Energy		
9	Programs – Capital Appropriation		
10	Special Fund Appropriation	54,000,000	
11	Federal Fund Appropriation	2,500,000	56,500,000
12			
13	SUMMARY		
14	Total General Fund Appropriation		12,763,188
15	Total Special Fund Appropriation		214,379,196
16	Total Federal Fund Appropriation		470,358,923
17			
18	Total Appropriation		697,501,307
19			
20	DIVISION OF INFORMATION TECHNOLOGY		
21	S00A26.01 Information Technology		
22	Special Fund Appropriation	3,315,673	
23	Federal Fund Appropriation	3,359,835	6,675,508
24			
25	DIVISION OF FINANCE AND ADMINISTRATION		
26	S00A27.01 Finance and Administration		
27	Special Fund Appropriation	6,532,645	
28	Federal Fund Appropriation	1,980,658	8,513,303
29			
30	DIVISION OF JUST COMMUNITIES		
31	S00A28.01 Just Communities		
32	General Fund Appropriation	250,000	
33	Special Fund Appropriation	1,289,946	1,539,946
34			
35	DIVISION OF HOMELESS SOLUTIONS		

1 S00A29.01 Homeless Solutions

2	General Fund Appropriation	25,465,564	
3	Special Fund Appropriation	6,798,905	
4	Federal Fund Appropriation	15,758,204	48,022,673

5			
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6 DIVISION OF BUSINESS DEVELOPMENT

7 S00A30.01 Business Development

8	Special Fund Appropriation	1,125,062	
9	Federal Fund Appropriation	665,168	1,790,230

10			
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11 S00A30.02 Business Development Capital –

12 Capital Loan

13	Special Fund Appropriation		2,289,000
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14 SUMMARY

15	Total Special Fund Appropriation		3,414,062
16	Total Federal Fund Appropriation		665,168

17			
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18	Total Appropriation		4,079,230
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19			
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20 MARYLAND AFRICAN AMERICAN MUSEUM CORPORATION

21 S50B01.01 General Administration

22	General Fund Appropriation		2,700,000
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BUDGET BILL**DEPARTMENT OF COMMERCE****OFFICE OF THE SECRETARY****T00A00.01 Office of the Secretary**

General Fund Appropriation	1,774,397	
Special Fund Appropriation	112,432	
Federal Fund Appropriation	18,510	1,905,339

T00A00.02 Office of Policy and Research

General Fund Appropriation	3,872,077	
Special Fund Appropriation	195,992	
Federal Fund Appropriation	16,519	4,084,588

T00A00.03 Office of the Attorney General

General Fund Appropriation	5,550	
Special Fund Appropriation	1,986,116	
Federal Fund Appropriation	3,850	1,995,516

**T00A00.08 Division of Administration and
Technology**

General Fund Appropriation	6,582,868	
Special Fund Appropriation	1,476,656	
Federal Fund Appropriation	99,837	8,159,361

SUMMARY

Total General Fund Appropriation	12,234,892
Total Special Fund Appropriation	3,771,196
Total Federal Fund Appropriation	138,716

Total Appropriation	16,144,804
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INNOVATION AND GROWTH**T00B00.01 Office of the Deputy Secretary –**

Innovation and Growth		
General Fund Appropriation	10,367,462	
Special Fund Appropriation	3,998	10,371,460

BUDGET BILL

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T00B00.02 Office of the Assistant Secretary – Innovation and Growth		
General Fund Appropriation	435,982	
Special Fund Appropriation	8,003	443,985

T00B00.03 Office of Strategic Industries and Entrepreneurship		
General Fund Appropriation	7,104,079	
Special Fund Appropriation	588,412	7,692,491

T00B00.04 Office of International Investment and Trade		
General Fund Appropriation	3,740,835	
Special Fund Appropriation	100,000	
Federal Fund Appropriation	1,120,000	4,960,835

T00B00.05 Office of Military Affairs and Federal Affairs		
General Fund Appropriation	1,257,729	
Special Fund Appropriation	263,224	
Federal Fund Appropriation	2,554,624	4,075,577

T00B00.06 Maryland E–Nnovation Initiative		
Special Fund Appropriation		8,500,000

SUMMARY

Total General Fund Appropriation	22,906,087
Total Special Fund Appropriation	9,463,637
Total Federal Fund Appropriation	3,674,624

Total Appropriation	36,044,348
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BUSINESS ATTRACTION AND SPECIAL PROJECTS

T00C00.01 Office of the Deputy Secretary – Business Attraction and Special Projects		
General Fund Appropriation	3,777,477	
Special Fund Appropriation	3,998	3,781,475

BUDGET BILL

1	T00C00.02 Office of the Assistant Secretary –		
2	Business Attraction and Special Projects		
3	General Fund Appropriation	1,127,249	
4	Special Fund Appropriation	10,112	1,137,361
5			
6	T00C00.03 Office of Business Advancement,		
7	Recruitment and Retention		
8	General Fund Appropriation	3,569,371	
9	Special Fund Appropriation	400,902	3,970,273
10			
11	T00C00.04 Office of Finance Programs		
12	General Fund Appropriation	659,320	
13	Special Fund Appropriation	4,473,561	5,132,881
14			
15	T00C00.05 Maryland Small Business Development		
16	Financing Authority (MSBDFA)		
17	Special Fund Appropriation	8,533,375	
18	Federal Fund Appropriation	5,700,000	14,233,375
19			
20	T00C00.06 Maryland Economic Development		
21	Assistance Authority and Fund		
22	Special Fund Appropriation		17,500,000
23	T00C00.07 Maryland Not–For–Profit Development		
24	Program Fund.		
25	Special Fund Appropriation		1,150,000
26	T00C00.08 Small, Minority, and Women–Owned		
27	Businesses Account		
28	Special Fund Appropriation		20,458,340
29	T00C00.09 Office of Business Assistance		
30	General Fund Appropriation	7,300,000	
31	Special Fund Appropriation	25,948,854	33,248,854
32			
33	T00C00.10 Child Care Capital Support Revolving		
34	Loan Fund		
35	General Fund Appropriation	2,200,000	
36	Special Fund Appropriation	7,800,000	10,000,000
37			
38	T00C00.12 Partnership for Workforce Quality		

BUDGET BILL

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1	General Fund Appropriation		1,000,000
2	T00C00.13 Military Personnel and Service –		
3	Disabled Veteran Loan Program		
4	Special Fund Appropriation		300,000
5	T00C00.14 Capital – Maryland Economic		
6	Adjustment Fund		
7	Special Fund Appropriation	100,000	
8	Federal Fund Appropriation	600,000	700,000
9			
10	T00C00.15 Maryland Biotech Investment Tax		
11	Credit Reserve Fund		
12	General Fund Appropriation	4,658,750	
13	Special Fund Appropriation	7,341,250	12,000,000
14			
15	T00C00.17 More Jobs For Marylanders Tax Credit		
16	Reserve		
17	General Fund Appropriation	20,000,000	
18	Special Fund Appropriation	12,000,000	32,000,000
19			
20	T00C00.18 Maryland New Start Microloan		
21	Program		
22	General Fund Appropriation		300,000
23			
	SUMMARY		
24	Total General Fund Appropriation		44,592,167
25	Total Special Fund Appropriation		106,020,392
26	Total Federal Fund Appropriation		6,300,000
27			
28	Total Appropriation		156,912,559
29			
30	DIVISION OF MARKETING, TOURISM, AND THE ARTS		
31	T00D00.01 Office of the Assistant Secretary		
32	General Fund Appropriation		423,387
33	T00D00.02 Office of Tourism Development		
34	General Fund Appropriation		6,594,874
35	T00D00.03 Maryland Tourism Development Board		

BUDGET BILL

1	General Fund Appropriation	10,166,691	
2	Special Fund Appropriation	2,000,000	
3	Federal Fund Appropriation	127,000	12,293,691
4			
5	T00D00.04 Office of Marketing and		
6	Communications		
7	General Fund Appropriation	3,362,796	
8	Special Fund Appropriation	1,774,324	5,137,120
9			
10	T00D00.05 Maryland State Arts Council		
11	General Fund Appropriation	29,688,011	
12	Special Fund Appropriation	1,300,000	
13	Federal Fund Appropriation	886,311	31,874,322
14			
15	T00D00.06 Preservation of Cultural Arts Program		
16	Special Fund Appropriation		1,300,000
17	T00D00.07 Baltimore Symphony Orchestra (BSO)		
18	General Fund Appropriation		500,000
19			
	SUMMARY		
20	Total General Fund Appropriation		50,735,759
21	Total Special Fund Appropriation		6,374,324
22	Total Federal Fund Appropriation		1,013,311
23			
24	Total Appropriation		58,123,394
25			
26	MARYLAND TECHNOLOGY DEVELOPMENT CORPORATION		
27	T50T01.01 Technology Development, Transfer and		
28	Commercialization		
29	General Fund Appropriation	8,125,816	
30	Special Fund Appropriation	915,000	9,040,816
31			
32	T50T01.03 Maryland Stem Cell Research Fund		
33	General Fund Appropriation		15,500,000
34	T50T01.04 Maryland Innovation Initiative		
35	General Fund Appropriation		6,300,000

BUDGET BILL

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1	T50T01.05 Cybersecurity Investment Fund	
2	General Fund Appropriation	900,000
3	T50T01.07 Enterprise Investment Fund – Capital	
4	Federal Fund Appropriation	5,045,833
5	T50T01.08 Second Stage Business Incubator	
6	General Fund Appropriation	1,000,000
7	T50T01.10 Minority Pre–Seed Investment Fund	
8	Special Fund Appropriation	7,500,000
9	T50T01.12 Inclusion Fund	
10	General Fund Appropriation	750,000
11	T50T01.13 Maryland Makerspace Initiative	
12	Program	
13	General Fund Appropriation	1,000,000
14	T50T01.15 Maryland Equitech Growth Fund	
15	General Fund Appropriation	5,000,000
16	SUMMARY	
17	Total General Fund Appropriation	38,575,816
18	Total Special Fund Appropriation	8,415,000
19	Total Federal Fund Appropriation	5,045,833
20		
21	Total Appropriation	52,036,649
22		

BUDGET BILL

DEPARTMENT OF THE ENVIRONMENT

OFFICE OF THE SECRETARY

U00A01.01 Office of the Secretary

General Fund Appropriation	1,477,696	
Special Fund Appropriation	1,055,741	
Federal Fund Appropriation	955,005	3,488,442

U00A01.03 Capital Appropriation – Water Quality

Revolving Loan Fund		
Special Fund Appropriation	113,011,815	
Federal Fund Appropriation	97,952,000	210,963,815

U00A01.04 Capital Appropriation – Hazardous

Substance Clean-Up Program		
General Fund Appropriation		550,000

U00A01.05 Capital Appropriation – Drinking

Water Revolving Loan Fund		
Special Fund Appropriation	31,596,127	
Federal Fund Appropriation	119,468,680	151,064,807

U00A01.12 Capital Appropriation – Bay

Restoration Fund – Septic Systems		
Special Fund Appropriation		15,000,000

U00A01.15 Capital Appropriation – Comprehensive

Flood Management Grant Program		
Special Fund Appropriation, provided that		
\$9,485,000 of this appropriation is		
contingent upon enactment of legislation		
expanding the allowable uses of the		
Strategic Energy Investment Fund		9,485,000

SUMMARY

Total General Fund Appropriation	2,027,696
Total Special Fund Appropriation	170,148,683
Total Federal Fund Appropriation	218,375,685

Total Appropriation	390,552,064
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BUSINESS ADMINISTRATION

U00A02.02 Business Administration

General Fund Appropriation	11,906,417	
Special Fund Appropriation	8,133,746	
Federal Fund Appropriation	2,390,453	22,430,616

Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

WATER AND SCIENCE ADMINISTRATION

U00A04.01 Water and Science Administration

General Fund Appropriation, provided that this appropriation shall be reduced by \$250,000 contingent upon the enactment of legislation expanding the civil and administrative penalty authority of the Maryland Department of the Environment	21,424,536	
Special Fund Appropriation, provided that \$250,000 of this appropriation is contingent upon the enactment of legislation expanding the civil and administrative penalty authority of the Maryland Department of the Environment	33,595,419	
Federal Fund Appropriation	21,351,734	76,371,689

Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

LAND AND MATERIALS ADMINISTRATION

U00A06.01 Land and Materials Administration

General Fund Appropriation	8,568,411	
Special Fund Appropriation	23,216,189	
Federal Fund Appropriation	13,194,733	44,979,333

BUDGET BILL

Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

AIR AND RADIATION ADMINISTRATION

U00A07.01 Air and Radiation Administration

Special Fund Appropriation	22,102,357	
Federal Fund Appropriation	17,357,835	39,460,192

Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

EMERGENCY AND SUPPORT SERVICES

U00A10.01 Emergency and Support Services

General Fund Appropriation, provided that this appropriation shall be reduced by \$178,267 contingent upon the enactment of legislation expanding the allowable uses of the Strategic Energy Investment Fund	5,350,031	
Special Fund Appropriation, provided that \$183,237 of this appropriation is contingent upon enactment of legislation expanding the allowable uses of the Strategic Energy Investment Fund	41,212,742	
Federal Fund Appropriation	1,725,183	48,287,956

Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

U00A10.03 Bay Restoration Fund Debt Service

Special Fund Appropriation		28,000,000
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SUMMARY

Total General Fund Appropriation		5,350,031
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BUDGET BILL

143

1	Total Special Fund Appropriation	69,212,742
2	Total Federal Fund Appropriation	1,725,183
3		
4	Total Appropriation	76,287,956
5		

BUDGET BILL**DEPARTMENT OF JUVENILE SERVICES****OFFICE OF THE SECRETARY**

V00D01.01 Office of the Secretary

General Fund Appropriation		12,481,568
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DEPARTMENTAL SUPPORT

V00D02.01 Departmental Support

General Fund Appropriation	50,466,556	
Federal Fund Appropriation	351,400	50,817,956

COMMUNITY AND FACILITY OPERATIONS ADMINISTRATIONV00E01.01 Community Operations Administration
and Support

General Fund Appropriation	106,195,728	
Special Fund Appropriation	302,076	
Federal Fund Appropriation	4,392,931	110,890,735

V00E01.02 Facility Operations Administration and
Support

General Fund Appropriation	177,863,129	
Special Fund Appropriation	855	
Federal Fund Appropriation	741,138	178,605,122

V00E01.03 Juvenile Services Education Program

General Fund Appropriation	24,363,131	
Special Fund Appropriation	2,985,211	
Federal Fund Appropriation	1,667,346	29,015,688

SUMMARY

Total General Fund Appropriation		308,421,988
Total Special Fund Appropriation		3,288,142
Total Federal Fund Appropriation		6,801,415

Total Appropriation		318,511,545
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DEPARTMENT OF STATE POLICE

MARYLAND STATE POLICE

W00A01.01	Office of the Superintendent		
General Fund Appropriation	.....		55,005,467
W00A01.02	Field Operations Bureau		
General Fund Appropriation	.....	216,430,409	
Special Fund Appropriation	.....	116,830,660	333,261,069
Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.			
W00A01.03	Criminal Investigation Bureau		
General Fund Appropriation	.....	115,002,899	
Federal Fund Appropriation	.....	575,000	115,577,899
W00A01.04	Support Services Bureau		
General Fund Appropriation, provided that this appropriation shall be reduced by \$5,500,000 contingent upon legislation expanding the use of the Maryland Emergency Medical System Operations Fund for the Aviation program	.....	101,937,322	
Special Fund Appropriation, provided that \$5,500,000 of this appropriation is contingent upon the enactment of legislation expanding the use of the Maryland Emergency Medical System Operations Fund for the Aviation program.		59,268,586	
Federal Fund Appropriation	.....	8,098,950	169,304,858
Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.			
W00A01.08	Vehicle Theft Prevention Council		
Special Fund Appropriation	.....		2,506,922

BUDGET BILL**SUMMARY**

Total General Fund Appropriation	488,376,097
Total Special Fund Appropriation	178,606,168
Total Federal Fund Appropriation	8,673,950
Total Appropriation	675,656,215

FIRE PREVENTION COMMISSION AND FIRE MARSHAL**W00A02.01 Fire Prevention Services**

General Fund Appropriation	14,657,479

Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

PUBLIC DEBT

X00A00.01 Redemption and Interest on State

Bonds

General Fund Appropriation 177,693,158

Special Fund Appropriation 1,317,844,568

Federal Fund Appropriation 823,736 1,496,361,462

BUDGET BILL

STATE RESERVE FUND

Y01A01.01 Revenue Stabilization Account

General Fund Appropriation, provided that
\$449,787,611 of this appropriation shall be
reduced contingent upon enactment of
legislation eliminating the required
Revenue Stabilization Account
appropriation for fiscal 2027

449,787,611

Y01A02.01 Dedicated Purpose Account

General Fund Appropriation 44,100,000

Certified Community

Behavioral Health

Clinics

\$4,600,000

HR 1 Implementation

2,500,000

Legislative Priorities

30,000,000

Repeat Audit Finding

Solutions

5,000,000

State Fiscal Leadership

Capacity and

Recruitment

2,000,000

Special Fund Appropriation, provided that
\$82,000,000 of this appropriation is
contingent upon the enactment of
legislation expanding the allowable uses of
the Strategic Energy Investment Fund

82,000,000

126,100,000

Higher Ed Research Fund

42,000,000

Energy Resource Adequacy

and Planning Act

Implementation

25,000,000

Grid-Enhancing

Technologies/Advanced

Transmission

Technologies (GET/

ATT) Planning

15,000,000

Y01A03.01 Economic Development Opportunities

Program Account

General Fund Appropriation

16,000,000

BUDGET BILL

149

SUMMARY

Total General Fund Appropriation	509,887,611
Total Special Fund Appropriation	82,000,000
Total Appropriation	591,887,611

BUDGET BILL**PAYMENTS TO CIVIL DIVISIONS OF THE STATE****FY 2026 Deficiency Appropriation****A15O00.05 Cannabis Sales Tax Distributions**

To become available immediately upon passage of this budget to supplement the appropriation for fiscal 2026 to distribute the local share of cannabis sales tax revenue.

Special Fund Appropriation 2,133,097

OFFICE OF THE PUBLIC DEFENDER**FY 2026 Deficiency Appropriation****C80B00.01 General Administration**

To become available immediately upon passage of this budget to supplement the appropriation for fiscal 2026 to fund fiscal 2025 shortfalls.

General Fund Appropriation 122,727

C80B00.01 General Administration

To become available immediately upon passage of this budget to supplement the appropriation for fiscal 2026 to support salary and fringe shortfalls.

General Fund Appropriation 177,162

C80B00.02 District Operations

To become available immediately upon passage of this budget to supplement the appropriation for fiscal 2026 to fund information technology expenditure shortfalls.

General Fund Appropriation 2,000,000

C80B00.02 District Operations

To become available immediately upon passage of this budget to supplement the appropriation for fiscal 2026 to fund fiscal 2025 shortfalls.

General Fund Appropriation 9,591,356

1		
2	C80B00.02 District Operations	
3	To become available immediately upon passage of this	
4	budget to supplement the appropriation for fiscal 2026	
5	to support salary and fringe shortfalls.	
6	General Fund Appropriation	3,307,005
7		
8	C80B00.03 Appellate and Inmate Services	
9	To become available immediately upon passage of this	
10	budget to supplement the appropriation for fiscal 2026	
11	to fund fiscal 2025 shortfalls.	
12	General Fund Appropriation	682,479
13		
14	C80B00.03 Appellate and Inmate Services	
15	To become available immediately upon passage of this	
16	budget to supplement the appropriation for fiscal 2026	
17	to support salary and fringe shortfalls.	
18	General Fund Appropriation	318,728
19		
20	C80B00.04 Involuntary Institutionalization Services	
21	To become available immediately upon passage of this	
22	budget to supplement the appropriation for fiscal 2026	
23	to fund fiscal 2025 shortfalls.	
24	General Fund Appropriation	122,013
25		
26	C80B00.04 Involuntary Institutionalization Services	
27	To become available immediately upon passage of this	
28	budget to supplement the appropriation for fiscal 2026	
29	to support salary and fringe shortfalls.	
30	General Fund Appropriation	27,489
31		
32	OFFICE OF THE STATE PROSECUTOR	
33	FY 2026 Deficiency Appropriation	
34	C82D00.01 General Administration	

BUDGET BILL

1	To become available immediately upon passage of this	
2	budget to supplement the appropriation for fiscal 2026	
3	to support salary and fringe shortfalls.	
4	General Fund Appropriation	153,083
5		
6	C82D00.01 General Administration	
7	To become available immediately upon passage of this	
8	budget to supplement the appropriation for fiscal 2026	
9	to fund building rent.	
10	General Fund Appropriation	5,374
11		
12	MARYLAND TAX COURT	
13	FY 2026 Deficiency Appropriation	
14	C85E00.01 Administration and Appeals	
15	To become available immediately upon passage of this	
16	budget to supplement the appropriation for fiscal 2026	
17	to support salary and fringe shortfalls.	
18	General Fund Appropriation	42,944
19		
20	C85E00.01 Administration and Appeals	
21	To become available immediately upon passage of this	
22	budget to supplement the appropriation for fiscal 2026	
23	to fund information technology services and	
24	infrastructure.	
25	General Fund Appropriation	33,683
26		
27	SUBSEQUENT INJURY FUND	
28	FY 2026 Deficiency Appropriation	
29	C94I00.01 General Administration	
30	To become available immediately upon passage of this	
31	budget to supplement the appropriation for fiscal 2026	
32	to fund an accrued leave payout.	
33	Special Fund Appropriation	45,132
34		

1 C94I00.01 General Administration

2 To become available immediately upon passage of this
3 budget to supplement the appropriation for fiscal 2026
4 to support salary and fringe shortfalls.

5 Special Fund Appropriation 35,855

7 C94I00.01 General Administration

8 To become available immediately upon passage of this
9 budget to supplement the appropriation for fiscal 2026
10 to fund expiring claims management software.

11 Special Fund Appropriation 25,000

13 C94I00.01 General Administration

14 To become available immediately upon passage of this
15 budget to supplement the appropriation for fiscal 2026
16 to support temporary position sharing for two
17 non-temporary employees during a transitional
18 six-month period (i.e., an overlap appointment).

19 Special Fund Appropriation 98,523

21 C94I00.01 General Administration

22 To become available immediately upon passage of this
23 budget to supplement the appropriation for fiscal 2026
24 to support unanticipated one-time office-space
25 modifications accrued late in the prior year.

26 Special Fund Appropriation 27,835

28 BOARD OF PUBLIC WORKS

29 FY 2026 Deficiency Appropriation

30 D05E01.01 Administration Office

31 To become available immediately upon passage of this
32 budget to supplement the appropriation for fiscal 2026
33 to support salary and fringe shortfalls.

34 General Fund Appropriation 20,784

BUDGET BILL

D05E01.05 Wetlands Administration

To become available immediately upon passage of this budget to supplement the appropriation for fiscal 2026 to support salary and fringe shortfalls.

General Fund Appropriation 15,224

D05E01.10 Miscellaneous Grants to Private Nonprofit Groups

To become available immediately upon passage of this budget to supplement the appropriation for fiscal 2026 to swap \$1,500,000 general fund appropriation with special fund appropriation to use Strategic Energy Investment Funds for the Chesapeake Conservation and Climate Corps Program.

General Fund Appropriation, provided that this appropriation shall be reduced by \$1,500,000 contingent upon enactment of expanding the allowable uses of the Strategic Energy Investment Fund -1,500,000

Special Fund Appropriation, provided that \$1,500,000 of this appropriation shall be contingent upon enactment of legislation expanding the allowable uses of the Strategic Energy Investment Fund 1,500,000

0

EXECUTIVE DEPARTMENT – GOVERNOR

FY 2026 Deficiency Appropriation

D10A01.01 General Executive Direction and Control – Executive Department – Governor

To become available immediately upon passage of this budget to supplement the appropriation for fiscal 2026 to fund the transfer of a merit position from the Department of General Services to the Governor's Office.

General Fund Appropriation 77,220

DEPARTMENT OF DISABILITIES

FY 2026 Deficiency Appropriation

D12A02.01 General Administration

To become available immediately upon passage of this budget to supplement the appropriation for fiscal 2026 to support salary and fringe shortfalls.

General Fund Appropriation	138,724
Special Fund Appropriation	5,938
Federal Fund Appropriation	11,243
	155,905

D12A02.02 Telecommunications Access of Maryland

To become available immediately upon passage of this budget to supplement the appropriation for fiscal 2026 to support salary and fringe shortfalls.

Special Fund Appropriation	12,471

D12A02.02 Telecommunications Access of Maryland

To become available immediately upon passage of this budget to reduce the appropriation for fiscal 2026 to accurately reflect the expected expenditures of the Universal Service Trust Fund with regard to the Maryland Department of Aging's Senior Call Check program.

Special Fund Appropriation	-450,000

D12A02.03 Developmental Disabilities Council

To become available immediately upon passage of this budget to supplement the appropriation for fiscal 2026 to support salary and fringe shortfalls.

Federal Fund Appropriation	11,332

MARYLAND ENERGY ADMINISTRATION

FY 2026 Deficiency Appropriation

D13A13.08 Renewable and Clean Energy Programs and

BUDGET BILL

Initiatives

To become immediately available upon passage of this budget to realign the appropriation for fiscal 2026 from the Maryland Energy Administration to the Comptroller's Office to fund a study about the total assessed cost of greenhouse gas emissions in the State.

Special Fund Appropriation -270,000

EXECUTIVE DEPARTMENT – BOARDS,
COMMISSIONS AND OFFICES

FY 2026 Deficiency Appropriation

D15A05.05 Governor's Office of Community Initiatives

To become available immediately upon passage of this budget to supplement the appropriation for fiscal 2026 to support salary and fringe shortfalls.

General Fund Appropriation 88,515

D15A05.05 Governor's Office of Community Initiatives

To become available immediately upon passage of this budget to supplement the appropriation for fiscal 2026 to support salary and fringe shortfalls.

General Fund Appropriation 134,627

D15A05.07 Health Care Alternative Dispute Resolution Office

To become available immediately upon passage of this budget to supplement the appropriation for fiscal 2026 to support salary and fringe shortfalls.

General Fund Appropriation 29,638

D15A05.24 Maryland State Board of Contract Appeals

To become available immediately upon passage of this budget to supplement the appropriation for fiscal 2026 to support salary and fringe shortfalls.

General Fund Appropriation 27,473

1 SECRETARY OF STATE

2 FY 2026 Deficiency Appropriation

3 D16A06.01 Office of the Secretary of State

4 To become available immediately upon passage of this
5 budget to supplement the appropriation for fiscal 2026
6 to support salary and fringe shortfalls.

7	General Fund Appropriation	134,986
8	Special Fund Appropriation	21,441
9		
10		156,427
11		

12 HISTORIC ST. MARY'S CITY COMMISSION

13 FY 2026 Deficiency Appropriation

14 D17B01.51 Administration

15 To become available immediately upon passage of this
16 budget to supplement the appropriation for fiscal 2026
17 to support salary and fringe shortfalls.

18	General Fund Appropriation	127,954
19		

20 D17B01.51 Administration

21 To become available immediately upon passage of this
22 budget to supplement the appropriation for fiscal 2026
23 to support maintenance expenses within the Education
24 Department.

25	General Fund Appropriation	33,937
26		

27 GOVERNOR'S OFFICE OF CRIME PREVENTION
28 AND POLICY

29 FY 2026 Deficiency Appropriation

30 D21A01.01 Administrative Headquarters – Administrative
31 Headquarters

32 To become available immediately upon passage of this
33 budget to supplement the appropriation for fiscal 2026
34 to support salary and fringe shortfalls.

BUDGET BILL

1	General Fund Appropriation	265,914
2	Special Fund Appropriation	2,647
3	Federal Fund Appropriation	13,605
4		
5		<u>282,166</u>
6		<u><u>282,166</u></u>
7	D21A01.01 Administrative Headquarters – Administrative	
8	Headquarters	
9	To become available immediately upon passage of this	
10	budget to supplement the appropriation for fiscal 2026	
11	to spend existing federal funding.	
12	Federal Fund Appropriation	90,963
13		<u><u>90,963</u></u>
14	D21A01.06 Maryland Statistical Analysis Center –	
15	Administrative Headquarters	
16	To become available immediately upon passage of this	
17	budget to supplement the appropriation for fiscal 2026	
18	to support salary and fringe shortfalls	
19	Federal Fund Appropriation	2,469
20		<u><u>2,469</u></u>
21	D21A03.01 Victim Services Unit – Victim Services Unit	
22	To become available immediately upon passage of this	
23	budget to supplement the appropriation for fiscal 2026	
24	to support salary and fringe shortfalls.	
25	General Fund Appropriation	25,849
26	Special Fund Appropriation	16,373
27		
28		<u>42,222</u>
29		<u><u>42,222</u></u>
30	D21A03.01 Victim Services Unit – Victim Services Unit	
31	To become available immediately upon passage of this	
32	budget to supplement the appropriation for fiscal 2026	
33	to fund increased costs for the Criminal Injuries	
34	Compensation Board.	
35	General Fund Appropriation	407,724
36		<u><u>407,724</u></u>
37	D21A03.01 Victim Services Unit – Victim Services Unit	

To become available immediately upon passage of this budget to supplement the appropriation for fiscal 2026 to fund increased costs for the Sexual Assault Reimbursement Unit.

General Fund Appropriation 1,000,000

D21A05.01 Maryland Criminal Intelligence Network –
Maryland Criminal Intelligence Network

To become available immediately upon passage of this budget to supplement the appropriation for fiscal 2026 to support salary and fringe shortfalls.

General Fund Appropriation 9,149

D21A05.02 Maryland Behavioral Health and Public Safety
Center of Excellence – Maryland Criminal Intelligence
Network

To become available immediately upon passage of this budget to supplement the appropriation for fiscal 2026 to support salary and fringe shortfalls.

General Fund Appropriation 27,232

MARYLAND COMMISSION ON AFRICAN
AMERICAN HISTORY AND CULTURE

FY 2026 Deficiency Appropriation

D22A01.01 General Administration

To become available immediately upon passage of this budget to supplement the appropriation for fiscal 2026 to support salary and fringe shortfalls.

General Fund Appropriation 69,938

MARYLAND CANNABIS ADMINISTRATION

FY 2026 Deficiency Appropriation

D23A01.03 Office of Social Equity

To become available immediately upon passage of this budget to supplement the appropriation for fiscal 2026

BUDGET BILL

to support first quarter Office of Social Equity
expenditures prior to the program's move to the
Department of Social and Economic Mobility.

Special Fund Appropriation 161,299

**INTERAGENCY COMMISSION ON SCHOOL
CONSTRUCTION**

FY 2026 Deficiency Appropriation

**D25E03.01 Interagency Commission On School
Construction**

To become available immediately upon passage of this
budget to supplement the appropriation for fiscal 2026
to support salary and fringe shortfalls.

General Fund Appropriation 290,866

DEPARTMENT OF AGING

FY 2026 Deficiency Appropriation

D26A07.01 General Administration

To become available immediately upon passage of this
budget to supplement the appropriation for fiscal 2026
to fund a full year of rent costs.

General Fund Appropriation 117,000

D26A07.01 General Administration

To become available immediately upon passage of this
budget to reduce the appropriation for fiscal 2026 to
abolish four vacant positions.

Federal Fund Appropriation -379,012

D26A07.03 Community Services

To become available immediately upon passage of this
budget to reduce the appropriation for fiscal 2026 for the
Federal Commodity Supplemental Food Program,
which was transferred from the Maryland Department
of Aging to the Maryland Department of Human

1	Services per CH 370 of 2025.	
2	Federal Fund Appropriation	-284,611
3		
4	D26A07.03 Community Services	
5	To become available immediately upon passage of this	
6	budget to supplement the appropriation for fiscal 2026	
7	to fund two new federal awards, the No Wrong Door	
8	Systems for Efficient Access to Long-Term Services and	
9	Supports and the Maryland Caregiver Navigation	
10	Grant.	
11	Federal Fund Appropriation	940,000
12		
13	D26A07.04 Senior Call-Check Service and Notification	
14	Program	
15	To become available immediately upon passage of this	
16	budget to supplement the appropriation for fiscal 2026	
17	to fund the Senior Call Check program within the	
18	Department of Aging.	
19	Special Fund Appropriation	30,033
20		
21	MARYLAND STADIUM AUTHORITY	
22	FY 2026 Deficiency Appropriation	
23	D28A03.02 Maryland Stadium Facilities Fund	
24	To become available immediately upon passage of this	
25	budget to supplement the appropriation for fiscal 2026	
26	to align debt service costs to updated projections for the	
27	Supplemental Baseball Financing Fund and Camden	
28	Yards Facilities Fund.	
29	Special Fund Appropriation	210,810
30		
31	STATE BOARD OF ELECTIONS	
32	FY 2026 Deficiency Appropriation	
33	D38I01.02 Election Operations	
34	To become available immediately upon passage of this	
35	budget to supplement the appropriation for fiscal 2026	

BUDGET BILL

1	to fund warehouse lease reimbursement increases for	
2	several Local Boards of Elections (LBEs).	
3	General Fund Appropriation	595,255
4		
5	D38I01.03 Major Information Technology Development	
6	Projects	
7	To become available immediately upon passage of this	
8	budget to supplement the appropriation for fiscal 2026	
9	to fund higher-than-anticipated-costs for the New	
10	Campaign Finance Reporting System (NCRIS) Major IT	
11	Project.	
12	General Fund Appropriation	1,027,887
13		
14	DEPARTMENT OF PLANNING	
15	FY 2026 Deficiency Appropriation	
16	D40W01.01 Operations Division	
17	To become available immediately upon passage of this	
18	budget to supplement the appropriation for fiscal 2026	
19	to support salary and fringe shortfalls.	
20	General Fund Appropriation	181,448
21		
22	D40W01.02 State Clearinghouse	
23	To become available immediately upon passage of this	
24	budget to supplement the appropriation for fiscal 2026	
25	to support salary and fringe shortfalls.	
26	General Fund Appropriation	27,149
27		
28	D40W01.03 Planning Data and Research	
29	To become available immediately upon passage of this	
30	budget to supplement the appropriation for fiscal 2026	
31	to support salary and fringe shortfalls.	
32	General Fund Appropriation	246,626
33		
34	D40W01.04 Planning Coordination	
35	To become available immediately upon passage of this	

BUDGET BILL

163

1	budget to realign the appropriation for fiscal 2026 to	
2	support salary and fringe shortfalls.	
3	General Fund Appropriation	8,546
4	Federal Fund Appropriation	3,330
5	Reimbursable Fund Appropriation	-67,193
6		
7		-55,317
8		
9	D40W01.04 Planning Coordination	
10	To become available immediately upon passage of this	
11	budget to supplement the appropriation for fiscal 2026	
12	to fund work supported by federal grants awarded to the	
13	Department of Planning.	
14	Federal Fund Appropriation	103,253
15		
16	D40W01.07 Management Planning and Educational	
17	Outreach	
18	To become available immediately upon passage of this	
19	budget to realign the appropriation for fiscal 2026 to	
20	support salary and fringe shortfalls.	
21	General Fund Appropriation	-35,010
22	Special Fund Appropriation	7,240
23	Federal Fund Appropriation	2,625
24		
25		-25,145
26		
27	D40W01.08 Museum Services	
28	To become available immediately upon passage of this	
29	budget to realign the appropriation for fiscal 2026 to	
30	support salary and fringe shortfalls.	
31	General Fund Appropriation	-31,422
32	Special Fund Appropriation	6,167
33	Federal Fund Appropriation	3,487
34		
35		-21,768
36		
37	D40W01.08 Museum Services	
38	To become available immediately upon passage of this	
39	budget to supplement the appropriation for fiscal 2026	

BUDGET BILL

1	to fund tree maintenance and repairs of the	
2	administration office building at the Jefferson	
3	Patterson Park and Museum.	
4	General Fund Appropriation	30,000
5	Special Fund Appropriation	71,000
6		
7		101,000
8		
9	D40W01.08 Museum Services	
10	To become available immediately upon passage of this	
11	budget to supplement the appropriation for fiscal 2026	
12	to fund interpretive signage at Jefferson Patterson Park	
13	and Museum supported by a federal recreational trails	
14	grant.	
15	Reimbursable Fund Appropriation	24,000
16		
17	D40W01.09 Research Survey and Registration	
18	To become available immediately upon passage of this	
19	budget to supplement the appropriation for fiscal 2026	
20	to support salary and fringe shortfalls.	
21	General Fund Appropriation	12,424
22	Special Fund Appropriation	1,086
23	Federal Fund Appropriation	4,946
24		
25		18,456
26		
27	D40W01.09 Research Survey and Registration	
28	To become available immediately upon passage of this	
29	budget to supplement the appropriation for fiscal 2026	
30	to fund work supported by federal grants awarded to the	
31	Department of Planning.	
32	Federal Fund Appropriation	335,345
33		
34	D40W01.10 Preservation Services	
35	To become available immediately upon passage of this	
36	budget to supplement the appropriation for fiscal 2026	
37	to support salary and fringe shortfalls.	
38	General Fund Appropriation	90,239

BUDGET BILL

165

1	Special Fund Appropriation	8,589
2	Federal Fund Appropriation	5,588
3		
4		104,416
5		
6	D40W01.10 Preservation Services	
7	To become available immediately upon passage of this	
8	budget to supplement the appropriation for fiscal 2026	
9	to fund work supported by federal grants awarded to the	
10	Department of Planning.	
11	Federal Fund Appropriation	246,303
12		

13 **MILITARY DEPARTMENT**

14 **FY 2026 Deficiency Appropriation**

15	D50H01.01 Administrative Headquarters – Military	
16	Department Operations and Maintenance	
17	To become available immediately upon passage of this	
18	budget to supplement the appropriation for fiscal 2026	
19	to fund State Active Duty Armed Security Forces.	
20	General Fund Appropriation	1,100,000
21		

22	D50H01.03 Army Operations and Maintenance – Military	
23	Department Operations and Maintenance	
24	To become available immediately upon passage of this	
25	budget to supplement the appropriation for fiscal 2026	
26	to fund critical need and end of life Army Operations	
27	and Maintenance infrastructure projects.	
28	General Fund Appropriation	1,000,000
29		

30 **MARYLAND DEPARTMENT OF EMERGENCY**
31 **MANAGEMENT**

32 **FY 2026 Deficiency Appropriation**

33	D52A01.01 Maryland Department of Emergency	
34	Management	
35	To become available immediately upon passage of this	
36	budget to supplement the appropriation for fiscal 2026	

BUDGET BILL

1	to support rent expenses.	
2	General Fund Appropriation	30,000
3		
4	D52A01.01 Maryland Department of Emergency	
5	Management	
6	To become available immediately upon passage of this	
7	budget to supplement the appropriation for fiscal 2026	
8	to swap federal fund appropriation with funds from the	
9	911 Trust Fund for general operations due to federal	
10	fund losses.	
11	Special Fund Appropriation, provided that \$3,232,157	
12	of this appropriation is contingent upon the	
13	enactment of legislation to expand the uses of the	
14	911 Trust Fund to support Maryland Department of	
15	Emergency Management operations in order to	
16	cover federal fund losses	3,232,157
17	Federal Fund Appropriation, provided that this	
18	appropriation shall be reduced by \$3,232,157	
19	contingent upon the enactment of the legislation to	
20	expand the uses of the 911 Trust Fund to support	
21	Maryland Department of Emergency Management	
22	operations in order to cover federal fund losses	-3,232,157
23		
24		0
25		
26	D52A01.01 Maryland Department of Emergency	
27	Management	
28	To become available immediately upon passage of this	
29	budget to supplement the appropriation for fiscal 2026	
30	to fund a mandated study by the Office of Resilience.	
31	Special Fund Appropriation, provided that this	
32	appropriation is contingent upon the enactment of	
33	legislation expanding the allowable uses of the	
34	Strategic Energy Investment Fund	400,000
35		
36	DEPARTMENT OF VETERANS AND MILITARY	
37	FAMILIES	
38	FY 2026 Deficiency Appropriation	
39	D55P00.02 Cemetery Program	

BUDGET BILL

167

To become available immediately upon passage of this budget to supplement the appropriation for fiscal 2026 to utilize prior year retained balances in agency special funds and federal funds.

Special Fund Appropriation	699,453
Federal Fund Appropriation	27,372
	726,825

D55P00.05 Veterans Home Program

To become available immediately upon passage of this budget to supplement the appropriation for fiscal 2026 to utilize prior year retained balances in agency special funds and federal funds.

Special Fund Appropriation	1,578,342
Federal Fund Appropriation	1,030,373
	2,608,715

D55P00.05 Veterans Home Program

To become available immediately upon passage of this budget to supplement the appropriation for fiscal 2026 to support Charlotte Hall Veterans Home costs from fiscal 2025 and IT costs.

General Fund Appropriation	1,626,057

D55P00.05 Veterans Home Program

To become available immediately upon passage of this budget to supplement the appropriation for fiscal 2026 to provide funds to the Veterans Trust Fund to offer additional support to veterans impacted by the federal government shutdown.

General Fund Appropriation	250,000

STATE ARCHIVES

FY 2026 Deficiency Appropriation

D60A10.01 Archives

BUDGET BILL

1	To become available immediately upon passage of this	
2	budget to supplement the appropriation for fiscal 2026	
3	to fund information technology infrastructure needs.	
4	General Fund Appropriation	600,000
5		
6	D60A10.01 Archives	
7	To become available immediately upon passage of this	
8	budget to supplement the appropriation for fiscal 2026	
9	to fund equipment and staffing for digitization services.	
10	General Fund Appropriation	777,860
11		
12	D60A10.01 Archives	
13	To become available immediately upon passage of this	
14	budget to supplement the appropriation for fiscal 2026	
15	to provide general funds to offset anticipated special	
16	fund shortfalls.	
17	General Fund Appropriation	7,957,588
18	Special Fund Appropriation	-7,957,588
19		
20		0
21		
22	D60A10.01 Archives	
23	To become available immediately upon passage of this	
24	budget to supplement the appropriation for fiscal 2026	
25	to fund fiscal 2025 special fund shortfalls.	
26	General Fund Appropriation	1,379,343
27		
28	D60A10.02 Artistic Property	
29	To become available immediately upon passage of this	
30	budget to supplement the appropriation for fiscal 2026	
31	to provide general funds to offset anticipated special	
32	fund shortfalls.	
33	General Fund Appropriation	264,856
34	Special Fund Appropriation	-264,856
35		
36		0
37		

MARYLAND HEALTH BENEFIT EXCHANGE

FY 2026 Deficiency Appropriation

D78Y01.02 Information Technology Operations

To become available immediately upon passage of this budget to supplement the appropriation for fiscal 2026 to fund information technology system changes to implement revised federal Medicaid eligibility requirements.

General Fund Appropriation	1,105,000
Federal Fund Appropriation	4,207,500
	5,312,500

CANAL PLACE PRESERVATION AND
DEVELOPMENT AUTHORITY

FY 2026 Deficiency Appropriation

D90U00.01 General Administration

To become available immediately upon passage of this budget to supplement the appropriation for fiscal 2026 to fund maintenance and janitorial contract cost increases.

General Fund Appropriation	10,327
Special Fund Appropriation	4,096
	14,423

D90U00.01 General Administration

To become available immediately upon passage of this budget to supplement the appropriation for fiscal 2026 to fund the River Park Project after reimbursable funds for a pass-through federal grant and matching general funds were inadvertently reverted during the accounting closeout of fiscal 2025.

General Fund Appropriation	100,000

D90U00.01 General Administration

To become available immediately upon passage of this

BUDGET BILL

budget to supplement the appropriation for fiscal 2026 to fund a portion of the service charges paid to the Department of Information Technology with general funds.

General Fund Appropriation	13,628
Special Fund Appropriation	-13,628
	0

D90U00.02 Capital Appropriation

To become available immediately upon passage of this budget to supplement the appropriation for fiscal 2026 to fund the River Park Project after reimbursable funds for a pass-through federal grant and matching general funds were inadvertently reverted during the accounting closeout of fiscal 2025.

General Fund Appropriation	1,241,764
Reimbursable Fund Appropriation	5,955,088
	7,196,852

**WEST NORTH AVENUE DEVELOPMENT
AUTHORITY**

FY 2026 Deficiency Appropriation**D91A01.01 West North Avenue Development Authority**

To become available immediately upon passage of this budget to supplement the appropriation for fiscal 2026, reappropriating funds that were inadvertently reverted during fiscal 2025 closeout to capitalize the West North Avenue Development Authority Fund.

General Fund Appropriation	1,200,851

COMPTROLLER OF MARYLAND**FY 2026 Deficiency Appropriation****E00A01.01 Executive Direction – Office of the Comptroller**

To become available immediately upon passage of this budget to supplement the appropriation for fiscal 2026

to support salary and fringe shortfalls.

General Fund Appropriation 2,000,000

E00A08.01 OPPI, OPEC, GA – Offices of Policies, Public
Engagement, Communications, and Government Affairs

To become immediately available upon passage of this
budget to supplement the appropriation for fiscal 2026
to fund a study about the total assessed cost of
greenhouse gas emissions in the State.

Special Fund Appropriation 270,000

STATE DEPARTMENT OF ASSESSMENTS
AND TAXATION

FY 2026 Deficiency Appropriation

E50C00.01 Office of the Director

To become available immediately upon passage of this
budget to supplement the appropriation for fiscal 2026
to restore special fund support for salaries and fringes
within the Office of the Director that were reduced
below zero as a result of a legislative fund swap.

Special Fund Appropriation 150,234

E50C00.06 Tax Credit Payments

To become available immediately upon passage of this
budget to supplement the appropriation for fiscal 2026
to fund projected expenditures in the Historic Tax
Credit (HTC) program that exceed the enacted
appropriation due to unpaid credits owed to local
jurisdictions.

General Fund Appropriation 7,000,000

E50C00.06 Tax Credit Payments

To become available immediately upon passage of this
budget to supplement the appropriation for fiscal 2026
to fund a projected shortfall in the Enterprise Zone Tax
Credit (EZTC) program.

BUDGET BILL

1	General Fund Appropriation	4,168,932
2		
3	E50C00.08 Property Tax Credit Programs	
4	To become available immediately upon passage of this	
5	budget to supplement the appropriation for fiscal 2026	
6	to backfill a shortfall in special funds supporting	
7	SDAT's Property Tax Credit programs.	
8	General Fund Appropriation	3,720,741
9		
10	E50C00.08 Property Tax Credit Programs	
11	To become available immediately upon passage of this	
12	budget to supplement the appropriation for fiscal 2026	
13	to fund two contractual positions within the	
14	Homeowner Protection Program (HPP).	
15	Special Fund Appropriation	147,137
16		
17	E50C00.08 Property Tax Credit Programs	
18	To become available immediately upon passage of this	
19	budget to supplement the appropriation for fiscal 2026	
20	to provide general funds to resolve a prior-year shortfall	
21	in the Property Tax Credit programs.	
22	General Fund Appropriation	1,000,000
23	Special Fund Appropriation	-1,000,000
24		
25		0
26		
27	E50C00.10 Charter Unit	
28	To become available immediately upon passage of this	
29	budget to realign the appropriation for fiscal 2026 to	
30	restore special fund support for salaries and fringes	
31	within the Office of the Director that were reduced	
32	below zero as a result of a legislative fund swap.	
33	Special Fund Appropriation	-31,084
34		
35	MARYLAND LOTTERY AND GAMING	
36	CONTROL AGENCY	
37	FY 2026 Deficiency Appropriation	

1 E75D00.01 Administration and Operations

2 To become available immediately upon passage of this
3 budget to supplement the appropriation for fiscal 2026
4 to fund increased Instant Ticket Lottery Machine
5 vendor costs based on revenue collections.

6 Special Fund Appropriation 231,750

8 E75D00.01 Administration and Operations

9 To become available immediately upon passage of this
10 budget to supplement the appropriation for fiscal 2026
11 to fund increased lottery vendor costs based on revenue
12 collections.

13 Special Fund Appropriation 407,305

15 E75D00.02 Video Lottery Terminal and Gaming Operations

16 To become available immediately upon passage of this
17 budget to reduce the appropriation for fiscal 2026 to
18 align funding for video lottery terminal operations to
19 current estimates.

20 Special Fund Appropriation -155,803

22 E75D00.02 Video Lottery Terminal and Gaming Operations

23 To become available immediately upon passage of this
24 budget to supplement the appropriation for fiscal 2026
25 to support salary and fringe shortfalls.

26 General Fund Appropriation 91,241

28 DEPARTMENT OF BUDGET AND
29 MANAGEMENT

30 FY 2026 Deficiency Appropriation

31 F10A02.01 Executive Direction – Office of Personnel
32 Services and Benefits

33 To become available immediately upon passage of this
34 budget to supplement the appropriation for fiscal 2026
35 to support the federal workers hiring initiative.

BUDGET BILL

1	Special Fund Appropriation	275,866
2		
3	F10A02.08 Statewide Expenses – Office of Personnel	
4	Services and Benefits	
5	To become available immediately upon passage of this	
6	budget to supplement the appropriation for fiscal 2026	
7	to support COLA and increment adjustments for the	
8	University System of Maryland.	
9	General Fund Appropriation	5,989,707
10		
11	F10A02.08 Statewide Expenses – Office of Personnel	
12	Services and Benefits	
13	To become available immediately upon passage of this	
14	budget to supplement the appropriation for fiscal 2026	
15	to fund prior year electric vehicle costs.	
16	General Fund Appropriation	1,783,970
17		
18	F10A02.08 Statewide Expenses – Office of Personnel	
19	Services and Benefits	
20	To become available immediately upon passage of this	
21	budget to supplement the appropriation for fiscal 2026	
22	to backfill for estimated government modernization	
23	initiative savings.	
24	General Fund Appropriation	30,000,000
25		
26	F10A02.08 Statewide Expenses – Office of Personnel	
27	Services and Benefits	
28	To become available immediately upon passage of this	
29	budget to supplement the appropriation for fiscal 2026	
30	to fund a shortfall of special funds from the Maryland	
31	Thoroughbred Racetrack Operating Authority closeout.	
32	General Fund Appropriation	1,924,843
33		
34	MARYLAND STATE EMPLOYEES	
35	SUPPLEMENTAL RETIREMENT PLANS	
36	FY 2026 Deficiency Appropriation	

1 G50L00.01 Maryland Supplemental Retirement Plan Board
2 and Staff

3 To become available immediately upon passage of this
4 budget to supplement the appropriation for fiscal 2026
5 to support salary and fringe shortfalls.

6 Special Fund Appropriation 24,124
7

8 DEPARTMENT OF GENERAL SERVICES

9 FY 2026 Deficiency Appropriation

10 H00A01.01 Executive Direction – Office of the Secretary

11 To become available immediately upon passage of this
12 budget to supplement the appropriation for fiscal 2026
13 to support salary and fringe shortfalls.

14 General Fund Appropriation 109,491
15

16 H00A01.02 Administration – Office of the Secretary

17 To become available immediately upon passage of this
18 budget to supplement the appropriation for fiscal 2026
19 to support salary and fringe shortfalls.

20 General Fund Appropriation 114,480
21

22 H00B01.01 Facilities Security – Office of Facilities Security

23 To become available immediately upon passage of this
24 budget to supplement the appropriation for fiscal 2026
25 to add seven new Maryland Capitol Police positions.

26 General Fund Appropriation 308,021
27

28 H00B01.01 Facilities Security – Office of Facilities Security

29 To become available immediately upon passage of this
30 budget to reduce the appropriation for fiscal 2026 to
31 fund the transfer of a merit position from the
32 Department of General Services to the Governor's
33 Office.

34 General Fund Appropriation -77,220
35

BUDGET BILL

1	H00B01.01 Facilities Security – Office of Facilities Security	
2	To become available immediately upon passage of this	
3	budget to supplement the appropriation for fiscal 2026	
4	to support salary and fringe shortfalls.	
5	General Fund Appropriation	514,329
6		
7	H00B01.01 Facilities Security – Office of Facilities Security	
8	To become available immediately upon passage of this	
9	budget to supplement the appropriation for fiscal 2026	
10	to fund various Annapolis security upgrades.	
11	General Fund Appropriation	184,064
12		
13	H00C01.01 Office of Facilities Management – Office of	
14	Facilities Management	
15	To become available immediately upon passage of this	
16	budget to supplement the appropriation for fiscal 2026	
17	to fund Annapolis grounds' control systems.	
18	General Fund Appropriation	200,000
19		
20	H00C01.01 Office of Facilities Management – Office of	
21	Facilities Management	
22	To become available immediately upon passage of this	
23	budget to supplement the appropriation for fiscal 2026	
24	to fund emergency facility repairs.	
25	General Fund Appropriation	1,100,000
26		
27	H00C01.01 Office of Facilities Management – Office of	
28	Facilities Management	
29	To become available immediately upon passage of this	
30	budget to supplement the appropriation for fiscal 2026	
31	to support salary and fringe shortfalls.	
32	General Fund Appropriation	422,212
33		
34	H00C01.01 Office of Facilities Management – Office of	
35	Facilities Management	
36	To become available immediately upon passage of this	
37	budget to supplement the appropriation for fiscal 2026	

1	to fund DGS critical maintenance projects.	
2	General Fund Appropriation	5,000,000
3		
4	H00D01.01 Procurement and Logistics – Office of	
5	Procurement and Logistics	
6	To become available immediately upon passage of this	
7	budget to supplement the appropriation for fiscal 2026	
8	to support incentive and leave payouts for the	
9	Voluntary Separation Program.	
10	General Fund Appropriation	44,407
11		
12	H00D01.01 Procurement and Logistics – Office of	
13	Procurement and Logistics	
14	To become available immediately upon passage of this	
15	budget to supplement the appropriation for fiscal 2026	
16	to support salary and fringe shortfalls.	
17	General Fund Appropriation	378,547
18		
19	H00E01.01 Real Estate Management – Office of Real Estate	
20	To become available immediately upon passage of this	
21	budget to supplement the appropriation for fiscal 2026	
22	to support salary and fringe shortfalls.	
23	General Fund Appropriation	80,039
24		
25	H00G01.01 Office of Design, Construction and Energy –	
26	Office of Design, Construction and Energy	
27	To become available immediately upon passage of this	
28	budget to supplement the appropriation for fiscal 2026	
29	to support incentive and leave payouts for the	
30	Voluntary Separation Program.	
31	General Fund Appropriation	152,428
32		
33	H00G01.01 Office of Design, Construction and Energy –	
34	Office of Design, Construction and Energy	
35	To become available immediately upon passage of this	
36	budget to supplement the appropriation for fiscal 2026	
37	to support salary and fringe shortfalls.	

BUDGET BILL

1	General Fund Appropriation	300,000
2		
3	H00H01.01 Business Enterprise Administration – Business	
4	Enterprise Administration	
5	To become available immediately upon passage of this	
6	budget to supplement the appropriation for fiscal 2026	
7	to fund grant software maintenance.	
8	General Fund Appropriation	100,000
9		
10	H00H01.01 Business Enterprise Administration – Business	
11	Enterprise Administration	
12	To become available immediately upon passage of this	
13	budget to supplement the appropriation for fiscal 2026	
14	to support incentive and leave payouts for the	
15	Voluntary Separation Program.	
16	General Fund Appropriation	58,650
17		
18	H00H01.01 Business Enterprise Administration – Business	
19	Enterprise Administration	
20	To become available immediately upon passage of this	
21	budget to supplement the appropriation for fiscal 2026	
22	to support salary and fringe shortfalls.	
23	General Fund Appropriation	80,902
24		
25	DEPARTMENT OF SERVICE AND CIVIC	
26	INNOVATION	
27	FY 2026 Deficiency Appropriation	
28	I00A01.01 Service and Civic Innovation	
29	To become available immediately upon passage of this	
30	budget to supplement the appropriation for fiscal 2026	
31	to support salary and fringe shortfalls.	
32	General Fund Appropriation	115,206
33	Federal Fund Appropriation	4,982
34		
35		120,188
36		

1 I00A01.02 Maryland Corps Program

2 To become available immediately upon passage of this
3 budget to supplement the appropriation for fiscal 2026
4 to support salary and fringe shortfalls.

5 General Fund Appropriation 152,392

6 Special Fund Appropriation 14,218

7
8 166,610
9 166,610

10 DEPARTMENT OF TRANSPORTATION

11 FY 2026 Deficiency Appropriation

12 J00A01.01 Executive Direction – The Secretary’s Office

13 To become available immediately upon passage of this
14 budget to supplement the appropriation for fiscal 2026
15 to provide funding for increased costs for software
16 licenses, building maintenance and security, and
17 employee onboarding and development.

18 Special Fund Appropriation 5,255,073
19 5,255,073

20 J00A04.01 Debt Service Requirements – Debt Service
21 Requirements

22 To become available immediately upon passage of this
23 budget to reduce the appropriation for fiscal 2026 to
24 reflect lower actual debt service payments required for
25 the fiscal year.

26 Special Fund Appropriation –8,225,805
27 –8,225,805

28 J00B01.02 State System Maintenance – State Highway
29 Administration

30 To become available immediately upon passage of this
31 budget to supplement the appropriation for fiscal 2026
32 to provide funding for increased electricity costs for
33 roadway lighting.

34 Special Fund Appropriation 2,615,681
35 2,615,681

36 J00B01.04 Highway Safety Operating Program – State

BUDGET BILL

1	Highway Administration	
2	To become available immediately upon passage of this	
3	budget to supplement the appropriation for fiscal 2026	
4	to provide funding for operations of the Work Zone	
5	Safety Program due to a change in accounting for	
6	program expenses.	
7	Special Fund Appropriation	10,000,000
8		
9	J00D00.01 Port Operations – Maryland Port Administration	
10	To become available immediately upon passage of this	
11	budget to supplement the appropriation for fiscal 2026	
12	to provide additional funding for software licenses.	
13	Special Fund Appropriation	681,198
14		
15	J00E00.01 Motor Vehicle Operations – Motor Vehicle	
16	Administration	
17	To become available immediately upon passage of this	
18	budget to supplement the appropriation for fiscal 2026	
19	to provide additional funding for credit card processing	
20	fees, postage, law enforcement, and materials required	
21	for license plates, drivers' licenses, and ID cards.	
22	Special Fund Appropriation	2,400,994
23		
24	J00H01.01 Transit Administration – Maryland Transit	
25	Administration	
26	To become available immediately upon passage of this	
27	budget to reduce the appropriation for fiscal 2026 to	
28	reflect a delay in debt service for certificates of	
29	participation for the fare collection project.	
30	Special Fund Appropriation	–4,695,009
31		
32	J00H01.02 Bus Operations – Maryland Transit	
33	Administration	
34	To become available immediately upon passage of this	
35	budget to supplement the appropriation for fiscal 2026	
36	to address increased demand for paratransit services	
37	and to restore commuter bus service levels necessary to	
38	meet ridership demand and provide reliable service.	

BUDGET BILL

181

Special Fund Appropriation 12,155,000

J00I00.02 Airport Operations – Maryland Aviation
Administration

To become available immediately upon passage of this
budget to supplement the appropriation for fiscal 2026
to provide additional funding for snow removal.

Special Fund Appropriation 6,476,755

DEPARTMENT OF NATURAL RESOURCES

FY 2026 Deficiency Appropriation

K00A07.04 Field Operations – Natural Resources Police

To become available immediately upon passage of this
budget to supplement the appropriation for fiscal 2026
to swap general funds with special funds from the State
Boat Act Fund, supported by expected revenue
increases to the Fund.

General Fund Appropriation –500,000

Special Fund Appropriation 500,000

0

K00A17.01 Fishing and Boating Services – Fishing and
Boating Services

To become available immediately upon passage of this
budget to supplement the appropriation for fiscal 2026
to fund the Department of Natural Resources’
management of the Somers Cove Marina with funds
transferred from the Somers Cove Marina Improvement
Fund.

Special Fund Appropriation 750,000

DEPARTMENT OF AGRICULTURE

FY 2026 Deficiency Appropriation

L00A11.01 Executive Direction – Office of the Secretary

To become available immediately upon passage of this

BUDGET BILL

1	budget to supplement the appropriation for fiscal 2026	
2	to support salary and fringe shortfalls.	
3	General Fund Appropriation	500,000
4		
5	L00A14.06 Turf and Seed – Office of Plant Industries and	
6	Pest Management	
7	To become available immediately upon passage of this	
8	budget to supplement the appropriation for fiscal 2026	
9	to replace the vent hood system in the Turf & Seed lab.	
10	General Fund Appropriation	55,000
11		
12	MARYLAND DEPARTMENT OF HEALTH	
13	FY 2026 Deficiency Appropriation	
14	M00A01.01 Executive Direction – Office of the Secretary	
15	To become available immediately upon passage of this	
16	budget to supplement the appropriation for fiscal 2026	
17	to fund department-wide overtime in line with	
18	projected expenditures.	
19	General Fund Appropriation	14,254,858
20		
21	M00A01.02 Operations – Office of the Secretary	
22	To become available immediately upon passage of this	
23	budget to supplement the appropriation for fiscal 2026	
24	to fund the Maryland Department of Health's Facilities	
25	Master Plan update and survey work at Rosewood.	
26	General Fund Appropriation	600,000
27		
28	M00A01.02 Operations – Office of the Secretary	
29	To become available immediately upon passage of this	
30	budget to reduce the appropriation for fiscal 2026 to	
31	fund network security in line with prior year actuals.	
32	General Fund Appropriation	-6,915,311
33		
34	M00A01.07 Maryland Department of Health Hospital	
35	System – Office of the Secretary	

To become available immediately upon passage of this budget to supplement the appropriation for fiscal 2026 to fund fines from local jurisdictions related to the Department's noncompliance with admitting forensic patient referrals in a timely manner.

General Fund Appropriation 1,500,000

M00A01.07 Maryland Department of Health Hospital System – Office of the Secretary

To become available immediately upon passage of this budget to supplement the appropriation for fiscal 2026 to fund a grievance settlement.

General Fund Appropriation 595,000

M00B01.03 Office of Health Care Quality – Regulatory Services

To become available immediately upon passage of this budget to supplement the appropriation for fiscal 2026 to support salary and fringe shortfalls.

General Fund Appropriation 1,300,000

Federal Fund Appropriation 143,299

1,443,299

M00F01.01 Executive Direction – Deputy Secretary for Public Health Services

To become available immediately upon passage of this budget to reduce the appropriation for fiscal 2026 to reflect actual American Rescue Plan Act of 2021 spending.

Federal Fund Appropriation -337,611

M00F03.04 Family Health and Chronic Disease Services – Prevention and Health Promotion Administration

To become available immediately upon passage of this budget to supplement the appropriation for fiscal 2026 to provide funding for the Prevention and Health Promotion Administration to support actual spending.

BUDGET BILL

1	Special Fund Appropriation	4,990,000
2		
3	M00F06.01 Office of Preparedness and Response – Office of	
4	Preparedness and Response	
5	To become available immediately upon passage of this	
6	budget to reduce the appropriation for fiscal 2026 to	
7	reflect actual American Rescue Plan Act of 2021	
8	spending.	
9	Federal Fund Appropriation	–803,931
10		
11	M00L01.02 Community Services – Behavioral Health	
12	Administration	
13	To become available immediately upon passage of this	
14	budget to supplement the appropriation for fiscal 2026	
15	to fund Behavioral Health Community Services in line	
16	with projected expenditures.	
17	General Fund Appropriation	4,383,575
18	Federal Fund Appropriation	–4,295,866
19		
20		87,709
21		
22	M00L01.02 Community Services – Behavioral Health	
23	Administration	
24	To become available immediately upon passage of this	
25	budget to reduce the appropriation for fiscal 2026 to	
26	reflect prior year spending for BHA Investments.	
27	General Fund Appropriation	–16,867,522
28		
29	M00L01.03 Community Services for Medicaid State Fund	
30	Recipients – Behavioral Health Administration	
31	To become available immediately upon passage of this	
32	budget to reduce the appropriation for fiscal 2026 to	
33	fund State–Funded Medicaid Services at the projected	
34	level.	
35	General Fund Appropriation	–11,603,202
36		
37	M00M01.02 Community Services – Developmental	
38	Disabilities Administration	

BUDGET BILL

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To become available immediately upon passage of this budget to supplement the appropriation for fiscal 2026 to fund the community services fiscal 2025 shortfall.

General Fund Appropriation	189,841,412
Federal Fund Appropriation	166,730,758
	356,572,170

M00M01.02 Community Services – Developmental Disabilities Administration

To become available immediately upon the passage of this budget to supplement the appropriation for fiscal 2026 to fund increased spending in community services.

General Fund Appropriation	190,000,000
Federal Fund Appropriation	190,000,000
	380,000,000

M00M01.02 Community Services – Developmental Disabilities Administration

To become available immediately upon passage of this budget to supplement the appropriation for fiscal 2026 to swap general fund appropriation with the Community Services Trust Fund.

General Fund Appropriation	–17,603,358
Special Fund Appropriation	17,603,358
	0

M00Q01.02 Office of Enterprise Technology – Medicaid – Medical Care Programs Administration

To become available immediately upon passage of this budget to supplement the appropriation for fiscal 2026 to fund ongoing program operations for LTSSMaryland.

General Fund Appropriation	3,915,311
Federal Fund Appropriation	21,711,377
	25,626,688

BUDGET BILL

M00Q01.03 Medical Care Provider Reimbursements –
Medical Care Programs Administration

To become available immediately upon passage of this
budget to adjust the appropriation for fiscal 2026 to
reflect enrollment, utilization, and rate projection
assumptions for the traditional Medicaid and
Affordable Care Act (ACA) Expansion populations.

General Fund Appropriation	106,416,159
Special Fund Appropriation	–513,006
Federal Fund Appropriation	675,313,430
Reimbursable Fund Appropriation	18,554,072
	799,770,655

M00Q01.03 Medical Care Provider Reimbursements –
Medical Care Programs Administration

To become available immediately upon passage of this
budget to supplement the appropriation for fiscal 2026
to fund Service Year 2025 claims for traditional
Medicaid services.

General Fund Appropriation	62,682,133
Federal Fund Appropriation	231,948,798
	294,630,931

M00Q01.07 Maryland Children's Health Program – Medical
Care Programs Administration

To become available immediately upon passage of this
budget to reduce the appropriation for fiscal 2026 to
fund the Maryland Children's Health Program in line
with projected expenditures.

General Fund Appropriation	–11,929,355
Federal Fund Appropriation	–22,211,662
	–34,141,017

M00Q01.09 Office of Eligibility Services – Medical Care
Programs Administration

To become available immediately upon passage of this
budget to supplement the appropriation for fiscal 2026
to reclassify existing vacancies to enable expanded

BUDGET BILL

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1	staffing required to implement revised federal Medicaid	
2	eligibility requirements.	
3	General Fund Appropriation	150,000
4		
5	M00Q01.10 Medicaid Behavioral Health Provider	
6	Reimbursements – Medical Care Programs Administration	
7	To become available immediately upon passage of this	
8	budget to supplement the appropriation for fiscal 2026	
9	to fund Behavioral Health Medicaid at the projected	
10	level.	
11	General Fund Appropriation	119,189,995
12	Federal Fund Appropriation	508,923,040
13	Reimbursable Fund Appropriation	14,294,875
14		
15		642,407,910
16		
17	M00Q01.10 Medicaid Behavioral Health Provider	
18	Reimbursements – Medical Care Programs Administration	
19	To become available immediately upon passage of this	
20	budget to supplement the appropriation for fiscal 2026	
21	to fund Service Year 2025 claims for Behavioral Health	
22	Medicaid services.	
23	General Fund Appropriation	35,050,881
24	Federal Fund Appropriation	32,036,211
25		
26		67,087,092
27		
28	M00R01.01 Maryland Health Care Commission – Health	
29	Regulatory Commissions	
30	To become available immediately upon passage of this	
31	budget to supplement the appropriation for fiscal 2026	
32	to increase the revenue to the R. Adams Cowley Shock	
33	Trauma Center and the Maryland Trauma Physician	
34	Services Fund, based on updated revenue projections	
35	from the Maryland Department of Transportation.	
36	Special Fund Appropriation	6,302,127
37		
38	DEPARTMENT OF HUMAN SERVICES	

BUDGET BILL

1	FY 2026 Deficiency Appropriation	
2	N00A01.01 Office of the Secretary – Office of the Secretary	
3	To become available immediately upon passage of this	
4	budget to supplement the appropriation for fiscal 2026	
5	to fund call center services.	
6	Special Fund Appropriation	7,468,454
7	Federal Fund Appropriation	–711,193
8		
9		<u>6,757,261</u>
10		<u><u>6,757,261</u></u>
11	N00B00.04 General Administration–State – Social Services	
12	Administration	
13	To become available immediately upon passage of this	
14	budget to supplement the federal fund appropriation for	
15	fiscal 2026 to fund the Kinship Navigator contract.	
16	Federal Fund Appropriation	8,007
17		<u><u>8,007</u></u>
18	N00B00.04 General Administration–State – Social Services	
19	Administration	
20	To become available immediately upon passage of this	
21	budget to reduce the appropriation for fiscal 2026 to	
22	fund call center services in line with projections.	
23	Federal Fund Appropriation	–2,674
24		<u><u>–2,674</u></u>
25	N00F00.04 General Administration – Office of Technology	
26	for Human Services	
27	To become available immediately upon passage of this	
28	budget to supplement the appropriation for fiscal 2026	
29	to fund the new Electronic Benefit Transfer (EBT)	
30	vendor and system modernization contract approved by	
31	the Board of Public Works on October 22, 2025.	
32	General Fund Appropriation	1,296,582
33	Federal Fund Appropriation	2,115,476
34		
35		<u>3,412,058</u>
36		<u><u>3,412,058</u></u>
37	N00G00.01 Foster Care Maintenance Payments – Local	
38	Department Operations	

BUDGET BILL

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1	To become available immediately upon passage of this	
2	budget to supplement the appropriation for fiscal 2026	
3	to fund foster care maintenance payments.	
4	General Fund Appropriation	15,782,000
5	Special Fund Appropriation	758,000
6	Federal Fund Appropriation	13,660,000
7		
8		<u>30,200,000</u>
9		<u><u></u></u>
10	N00G00.08 Assistance Payments – Local Department	
11	Operations	
12	To become available immediately upon passage of this	
13	budget to supplement the federal fund appropriation for	
14	fiscal 2026 to fund SUN Bucks benefits.	
15	Federal Fund Appropriation	6,300,000
16		<u><u></u></u>
17	N00G00.08 Assistance Payments – Local Department	
18	Operations	
19	To become available immediately upon passage of this	
20	budget to supplement the appropriation for fiscal 2026	
21	to fund the replacement of electronically stolen cash	
22	assistance and Supplemental Nutrition Assistance	
23	Program (SNAP) benefits.	
24	General Fund Appropriation	300,000
25		<u><u></u></u>
26	N00G00.08 Assistance Payments – Local Department	
27	Operations	
28	To become available immediately upon passage of this	
29	budget to reduce the appropriation for fiscal 2026 for the	
30	Supplemental Nutrition Assistance Program (SNAP)	
31	Senior Supplement Program based on projected	
32	expenditures.	
33	General Fund Appropriation	–700,000
34		<u><u></u></u>
35	N00G00.08 Assistance Payments – Local Department	
36	Operations	
37	To become available immediately upon passage of this	
38	budget to reduce the appropriation for fiscal 2026 to	
39	fund Temporary Cash Assistance benefits based on	

BUDGET BILL

1	projected spending.	
2	General Fund Appropriation	–4,000,000
3	Special Fund Appropriation	–110,000
4	Federal Fund Appropriation	–6,840,000
5		
6		–10,950,000
7		
8	N00G00.08 Assistance Payments – Local Department	
9	Operations	
10	To become available immediately upon passage of this	
11	budget to supplement the appropriation for fiscal 2026	
12	to fund the Temporary Disability Assistance Program.	
13	General Fund Appropriation	–1,360,000
14	Special Fund Appropriation	5,100,000
15		
16		3,740,000
17		
18	N00H00.08 Child Support–State – Child Support	
19	Administration	
20	To become available immediately upon passage of this	
21	budget to supplement the appropriation for fiscal 2026	
22	to fund research projects, empirical research, and data	
23	analysis as required by the Child Support	
24	Administration.	
25	Special Fund Appropriation	210,936
26	Federal Fund Appropriation	409,464
27		
28		620,400
29		
30	N00H00.08 Child Support–State – Child Support	
31	Administration	
32	To become available immediately upon passage of this	
33	budget to supplement the appropriation for fiscal 2026	
34	to fund Independent Verification and Validation (IV&V)	
35	services for the Child Support Administration.	
36	Special Fund Appropriation	170,000
37	Federal Fund Appropriation	330,000
38		
39		500,000
40		

1	N00H00.08 Child Support–State – Child Support	
2	Administration	
3	To become available immediately upon passage of this	
4	budget to supplement the federal fund appropriation for	
5	fiscal 2026 for the Treasury Offset Program.	
6	Federal Fund Appropriation	119,061
7		
8	N00H00.08 Child Support–State – Child Support	
9	Administration	
10	To become available immediately upon passage of this	
11	budget to supplement the appropriation for fiscal 2026	
12	to fund privatized child support services for Baltimore	
13	City.	
14	Special Fund Appropriation	310,005
15	Federal Fund Appropriation	601,773
16		
17		911,778
18		
19	N00H00.08 Child Support–State – Child Support	
20	Administration	
21	To become available immediately upon passage of this	
22	budget to supplement the appropriation for fiscal 2026	
23	to fund call center services.	
24	Special Fund Appropriation	1,858,906
25	Federal Fund Appropriation	–306,707
26		
27		1,552,199
28		
29	N00I00.04 Director’s Office – Family Investment	
30	Administration	
31	To become available immediately upon passage of this	
32	budget to supplement the appropriation for fiscal 2026	
33	to fund contracted services providing screening and	
34	assistance with filing for Social Security benefits on	
35	behalf of disabled children in foster care and adults	
36	receiving Temporary Disability Assistance Program	
37	(TDAP), Temporary Cash Assistance (TCA), or Public	
38	Assistance to Adults (PAA) benefits.	
39	General Fund Appropriation	86,262

BUDGET BILL

1	Federal Fund Appropriation	86,262
2		
3		<u>172,524</u>
4		<u><u> </u></u>
5	N00I00.04 Director's Office – Family Investment	
6	Administration	
7	To become available immediately upon passage of this	
8	budget to supplement the appropriation for fiscal 2026	
9	to fund cost increases for The Work Number	
10	employment and income verification services provided	
11	by Equifax Workforce Solutions.	
12	General Fund Appropriation	3,772,306
13	Federal Fund Appropriation	7,945,920
14		
15		<u>11,718,226</u>
16		<u><u> </u></u>
17	N00I00.04 Director's Office – Family Investment	
18	Administration	
19	To become available immediately upon passage of this	
20	budget to supplement the federal fund appropriation for	
21	fiscal 2026 to fund Supplemental Nutrition Assistance	
22	Program (SNAP) Outreach partner contracts.	
23	Federal Fund Appropriation	547,636
24		<u><u> </u></u>
25	N00I00.04 Director's Office – Family Investment	
26	Administration	
27	To become available immediately upon passage of this	
28	budget to supplement the federal fund appropriation for	
29	fiscal 2026 to fully fund the Public Assistance to	
30	Entrepreneurship contract.	
31	Federal Fund Appropriation	2,500
32		<u><u> </u></u>
33	N00I00.04 Director's Office – Family Investment	
34	Administration	
35	To become available immediately upon passage of this	
36	budget to supplement the federal fund appropriation for	
37	fiscal 2026 to fully fund Supplemental Nutrition	
38	Assistance Program (SNAP) Employment and Training	
39	(E&T) grants.	

BUDGET BILL

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1	Federal Fund Appropriation	981,797
2		
3	N00I00.04 Director's Office – Family Investment	
4	Administration	
5	To become available immediately upon passage of this	
6	budget to supplement the appropriation for fiscal 2026	
7	to provide funding for penalties incurred for high	
8	Supplemental Nutrition Assistance Program (SNAP)	
9	payment error rates in federal fiscal years 2023 and	
10	2024.	
11	General Fund Appropriation	27,957,820
12		
13	N00I00.04 Director's Office – Family Investment	
14	Administration	
15	To become available immediately upon passage of this	
16	budget to reduce the appropriation for fiscal 2026 for	
17	SUN Bucks program administrative expenses.	
18	General Fund Appropriation	–2,600,000
19	Federal Fund Appropriation	–2,600,000
20		
21		–5,200,000
22		
23	N00I00.04 Director's Office – Family Investment	
24	Administration	
25	To become available immediately upon passage of this	
26	budget to reduce the appropriation for fiscal 2026 to	
27	fund call center services.	
28	Federal Fund Appropriation	–2,612,261
29		
30	N00I00.06 Office of Home Energy Programs – Family	
31	Investment Administration	
32	To become available immediately upon passage of this	
33	budget to supplement the federal fund appropriation for	
34	fiscal 2026 to fund the Maryland Energy Assistance	
35	Program.	
36	Federal Fund Appropriation	24,000,000
37		
38	N00I00.06 Office of Home Energy Programs – Family	

BUDGET BILL

1	Investment Administration	
2	To become available immediately upon passage of this	
3	budget to reduce the appropriation for fiscal 2026 for	
4	Office of Home Energy Program contracts.	
5	Special Fund Appropriation	-696,594
6	Federal Fund Appropriation	-3,406
7		
8		-700,000
9		
10	N00I00.06 Office of Home Energy Programs – Family	
11	Investment Administration	
12	To become available immediately upon passage of this	
13	budget to supplement the special fund appropriation	
14	and reduce the federal fund appropriation for fiscal	
15	2026 to fund Local Administering Agencies for the	
16	Office of Home Energy Programs.	
17	Special Fund Appropriation	2,044,680
18	Federal Fund Appropriation	-1,000,220
19		
20		1,044,460
21		
22	N00I00.06 Office of Home Energy Programs – Family	
23	Investment Administration	
24	To become available immediately upon passage of this	
25	budget to supplement the appropriation for fiscal 2026	
26	to fund Local Administering Agencies for the Office of	
27	Home Energy Programs.	
28	Special Fund Appropriation	1,028,903
29	Federal Fund Appropriation	1,028,903
30		
31		2,057,806
32		
33	N00I00.06 Office of Home Energy Programs – Family	
34	Investment Administration	
35	To become available immediately upon passage of this	
36	budget to reduce the federal fund appropriation for	
37	fiscal 2026 to fund call center services to match	
38	anticipated expenditures.	
39	Federal Fund Appropriation	-22,541,052
40		

MARYLAND DEPARTMENT OF LABOR

FY 2026 Deficiency Appropriation

P00G01.07 Workforce Development – Division of Workforce
Development and Adult Learning

To become available immediately upon passage of this
budget to reduce the appropriation for fiscal 2026 to
fund the Growing Apprenticeships and the Public
Safety (GAPS) Program in line with projected
expenditures.

General Fund Appropriation, provided that this
appropriation shall be reduced by \$360,000
contingent upon the enactment of legislation
reducing the Growing Apprenticeships and the
Public Safety (GAPS) Program mandate

–360,000

P00G01.07 Workforce Development – Division of Workforce
Development and Adult Learning

To become available immediately upon passage of this
budget to supplement the appropriation for fiscal 2026
to fund the Prince George's County Re-Entry
Employment Incentive grant that was erroneously
reverted in fiscal 2025.

General Fund Appropriation

500,000

P00G01.07 Workforce Development – Division of Workforce
Development and Adult Learning

To become available immediately upon passage of this
budget to reduce the appropriation for fiscal 2026 to
fund the Adult High School External Program in line
with projected expenditures.

General Fund Appropriation

–400,000

DEPARTMENT OF PUBLIC SAFETY AND
CORRECTIONAL SERVICES

FY 2026 Deficiency Appropriation

Q00A01.01 General Administration – Office of the Secretary

BUDGET BILL

1	To become available immediately upon passage of this	
2	budget to supplement the appropriation for fiscal 2026	
3	to support salary and fringe shortfalls.	
4	General Fund Appropriation	643,313
5		
6	Q00A01.01 General Administration – Office of the Secretary	
7	To become available immediately upon passage of this	
8	budget to supplement the appropriation for fiscal 2026	
9	to bring budgeted turnover in line with actual	
10	vacancies.	
11	General Fund Appropriation	24,631
12		
13	Q00A01.02 Information Technology and Communications	
14	Division – Office of the Secretary	
15	To become available immediately upon passage of this	
16	budget to supplement the appropriation for fiscal 2026	
17	to fund support services for the Department’s Cisco	
18	Smartnet products.	
19	General Fund Appropriation	1,898,187
20		
21	Q00A01.02 Information Technology and Communications	
22	Division – Office of the Secretary	
23	To become available immediately upon passage of this	
24	budget to supplement the appropriation for fiscal 2026	
25	to support salary and fringe shortfalls.	
26	General Fund Appropriation	77,051
27		
28	Q00A01.02 Information Technology and Communications	
29	Division – Office of the Secretary	
30	To become available immediately upon passage of this	
31	budget to supplement the appropriation for fiscal 2026	
32	to bring budgeted turnover in line with actual	
33	vacancies.	
34	General Fund Appropriation	345,756
35		
36	Q00A01.03 Intelligence and Investigative Division – Office	
37	of the Secretary	

1	To become available immediately upon passage of this	
2	budget to supplement the appropriation for fiscal 2026	
3	to support salary and fringe shortfalls.	
4	General Fund Appropriation	955,343
5		
6	Q00A01.03 Intelligence and Investigative Division – Office	
7	of the Secretary	
8	To become available immediately upon passage of this	
9	budget to supplement the appropriation for fiscal 2026	
10	to bring budgeted turnover in line with actual	
11	vacancies.	
12	General Fund Appropriation	391,401
13		
14	Q00A01.06 Division of Capital Construction and Facilities	
15	Maintenance – Office of the Secretary	
16	To become available immediately upon passage of this	
17	budget to supplement the appropriation for fiscal 2026	
18	to support salary and fringe shortfalls.	
19	General Fund Appropriation	79,400
20		
21	Q00A01.06 Division of Capital Construction and Facilities	
22	Maintenance – Office of the Secretary	
23	To become available immediately upon passage of this	
24	budget to supplement the appropriation for fiscal 2026	
25	to bring budgeted turnover in line with actual	
26	vacancies.	
27	General Fund Appropriation	34,493
28		
29	Q00A01.10 Administrative Services – Office of the	
30	Secretary	
31	To become available immediately upon passage of this	
32	budget to supplement the appropriation for fiscal 2026	
33	to support salary and fringe shortfalls.	
34	General Fund Appropriation	1,500,199
35		
36	Q00A01.10 Administrative Services – Office of the	
37	Secretary	

BUDGET BILL

1	To become available immediately upon passage of this	
2	budget to supplement the appropriation for fiscal 2026	
3	to bring budgeted turnover in line with actual	
4	vacancies.	
5	General Fund Appropriation	630,608
6		
7	Q00A02.01 Administrative Services – Deputy Secretary for	
8	Operations	
9	To become available immediately upon passage of this	
10	budget to supplement the appropriation for fiscal 2026	
11	to support salary and fringe shortfalls.	
12	General Fund Appropriation	308,092
13		
14	Q00A02.01 Administrative Services – Deputy Secretary for	
15	Operations	
16	To become available immediately upon passage of this	
17	budget to supplement the appropriation for fiscal 2026	
18	to bring budgeted turnover in line with actual	
19	vacancies.	
20	General Fund Appropriation	140,340
21		
22	Q00A02.03 Field Support Services – Deputy Secretary for	
23	Operations	
24	To become available immediately upon passage of this	
25	budget to supplement the appropriation for fiscal 2026	
26	to support salary and fringe shortfalls.	
27	General Fund Appropriation	237,960
28		
29	Q00A02.03 Field Support Services – Deputy Secretary for	
30	Operations	
31	To become available immediately upon passage of this	
32	budget to supplement the appropriation for fiscal 2026	
33	to bring budgeted turnover in line with actual	
34	vacancies.	
35	General Fund Appropriation	167,866
36		
37	Q00A02.04 Security Operations – Deputy Secretary for	

1	Operations	
2	To become available immediately upon passage of this	
3	budget to supplement the appropriation for fiscal 2026	
4	to support salary and fringe shortfalls.	
5	General Fund Appropriation	661,358
6		
7	Q00A02.04 Security Operations – Deputy Secretary for	
8	Operations	
9	To become available immediately upon passage of this	
10	budget to supplement the appropriation for fiscal 2026	
11	to bring budgeted turnover in line with actual	
12	vacancies.	
13	General Fund Appropriation	349,400
14		
15	Q00A02.05 Central Home Detention Unit – Deputy	
16	Secretary for Operations	
17	To become available immediately upon passage of this	
18	budget to supplement the appropriation for fiscal 2026	
19	to fund fiscal 2025 shortfalls.	
20	General Fund Appropriation	150,491
21		
22	Q00A02.05 Central Home Detention Unit – Deputy	
23	Secretary for Operations	
24	To become available immediately upon passage of this	
25	budget to supplement the appropriation for fiscal 2026	
26	to support salary and fringe shortfalls.	
27	General Fund Appropriation	193,124
28		
29	Q00A02.05 Central Home Detention Unit – Deputy	
30	Secretary for Operations	
31	To become available immediately upon passage of this	
32	budget to supplement the appropriation for fiscal 2026	
33	to bring budgeted turnover in line with actual	
34	vacancies.	
35	General Fund Appropriation	117,084
36		
37	Q00A03.01 Maryland Correctional Enterprises – Maryland	

1	Correctional Enterprises	
2	To become available immediately upon passage of this	
3	budget to supplement the appropriation for fiscal 2026	
4	to bring budgeted turnover in line with actual	
5	vacancies.	
6	Special Fund Appropriation	469,111
7		
8	Q00B01.01 General Administration – Division of Correction	
9	– Headquarters	
10	To become available immediately upon passage of this	
11	budget to supplement the appropriation for fiscal 2026	
12	to support salary and fringe shortfalls.	
13	General Fund Appropriation	11,699,618
14		
15	Q00B01.01 General Administration – Division of Correction	
16	– Headquarters	
17	To become available immediately upon passage of this	
18	budget to supplement the appropriation for fiscal 2026	
19	to bring budgeted turnover in line with actual	
20	vacancies.	
21	General Fund Appropriation	345,783
22		
23	Q00C01.01 General Administration and Hearings –	
24	Maryland Parole Commission	
25	To become available immediately upon passage of this	
26	budget to supplement the appropriation for fiscal 2026	
27	to support salary and fringe shortfalls.	
28	General Fund Appropriation	260,620
29		
30	Q00C01.01 General Administration and Hearings –	
31	Maryland Parole Commission	
32	To become available immediately upon passage of this	
33	budget to supplement the appropriation for fiscal 2026	
34	to bring budgeted turnover in line with actual	
35	vacancies.	
36	General Fund Appropriation	124,242
37		

201

General Fund Appropriation	351,609
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General Fund Appropriation	243,956
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General Fund Appropriation	645,244
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General Fund Appropriation	2,895,000
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General Fund Appropriation	1,392,121
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Q00D00.01 Patuxent Institution – Patuxent Institution
To become available immediately upon passage of this
budget to supplement the appropriation for fiscal 2026

BUDGET BILL

1	to bring budgeted turnover in line with actual	
2	vacancies.	
3	General Fund Appropriation	577,935
4		
5	Q00E00.01 General Administration – Inmate Grievance	
6	Office	
7	To become available immediately upon passage of this	
8	budget to supplement the appropriation for fiscal 2026	
9	to bring budgeted turnover in line with actual	
10	vacancies.	
11	Special Fund Appropriation	24,049
12		
13	Q00G00.01 General Administration – Police and	
14	Correctional Training Commissions	
15	To become available immediately upon passage of this	
16	budget to supplement the appropriation for fiscal 2026	
17	to support salary and fringe shortfalls.	
18	General Fund Appropriation	308,146
19		
20	Q00G00.01 General Administration – Police and	
21	Correctional Training Commissions	
22	To become available immediately upon passage of this	
23	budget to supplement the appropriation for fiscal 2026	
24	to bring budgeted turnover in line with actual	
25	vacancies.	
26	General Fund Appropriation	115,393
27		
28	Q00N00.01 General Administration – Maryland	
29	Commission on Correctional Standards	
30	To become available immediately upon passage of this	
31	budget to supplement the appropriation for fiscal 2026	
32	to support salary and fringe shortfalls.	
33	General Fund Appropriation	42,197
34		
35	Q00N00.01 General Administration – Maryland	
36	Commission on Correctional Standards	
37	To become available immediately upon passage of this	

1	budget to supplement the appropriation for fiscal 2026	
2	to bring budgeted turnover in line with actual	
3	vacancies.	
4	General Fund Appropriation	8,560
5		
6	Q00R02.01 Maryland Correctional Institution–Hagerstown	
7	– Division of Correction – West Region	
8	To become available immediately upon passage of this	
9	budget to supplement the appropriation for fiscal 2026	
10	to fund fiscal 2025 shortfalls.	
11	General Fund Appropriation	637,722
12		
13	Q00R02.01 Maryland Correctional Institution–Hagerstown	
14	– Division of Correction – West Region	
15	To become available immediately upon passage of this	
16	budget to supplement the appropriation for fiscal 2026	
17	to bring budgeted turnover in line with actual	
18	vacancies.	
19	General Fund Appropriation	572,858
20		
21	Q00R02.02 Maryland Correctional Training Center –	
22	Division of Correction – West Region	
23	To become available immediately upon passage of this	
24	budget to supplement the appropriation for fiscal 2026	
25	to fund fiscal 2025 shortfalls.	
26	General Fund Appropriation	2,627,730
27		
28	Q00R02.02 Maryland Correctional Training Center –	
29	Division of Correction – West Region	
30	To become available immediately upon passage of this	
31	budget to supplement the appropriation for fiscal 2026	
32	to bring budgeted turnover in line with actual	
33	vacancies.	
34	General Fund Appropriation	1,061,511
35		
36	Q00R02.03 Roxbury Correctional Institution – Division of	
37	Correction – West Region	

BUDGET BILL

1	To become available immediately upon passage of this	
2	budget to supplement the appropriation for fiscal 2026	
3	to fund fiscal 2025 shortfalls.	
4	General Fund Appropriation	1,870,660
5		
6	Q00R02.03 Roxbury Correctional Institution – Division of	
7	Correction – West Region	
8	To become available immediately upon passage of this	
9	budget to supplement the appropriation for fiscal 2026	
10	to bring budgeted turnover in line with actual	
11	vacancies.	
12	General Fund Appropriation	583,915
13		
14	Q00R02.04 Western Correctional Institution – Division of	
15	Correction – West Region	
16	To become available immediately upon passage of this	
17	budget to supplement the appropriation for fiscal 2026	
18	to fund fiscal 2025 shortfalls.	
19	General Fund Appropriation	1,718,151
20		
21	Q00R02.04 Western Correctional Institution – Division of	
22	Correction – West Region	
23	To become available immediately upon passage of this	
24	budget to supplement the appropriation for fiscal 2026	
25	to bring budgeted turnover in line with actual	
26	vacancies.	
27	General Fund Appropriation	744,437
28		
29	Q00R02.05 North Branch Correctional Institution –	
30	Division of Correction – West Region	
31	To become available immediately upon passage of this	
32	budget to supplement the appropriation for fiscal 2026	
33	to fund fiscal 2025 shortfalls.	
34	General Fund Appropriation	1,251,723
35		
36	Q00R02.05 North Branch Correctional Institution –	
37	Division of Correction – West Region	

1	To become available immediately upon passage of this	
2	budget to supplement the appropriation for fiscal 2026	
3	to bring budgeted turnover in line with actual	
4	vacancies.	
5	General Fund Appropriation	846,532
6		
7	Q00R03.01 Division of Parole and Probation – West Region	
8	– Division of Parole and Probation – West Region	
9	To become available immediately upon passage of this	
10	budget to supplement the appropriation for fiscal 2026	
11	to bring budgeted turnover in line with actual	
12	vacancies.	
13	General Fund Appropriation	387,376
14	Special Fund Appropriation	120,637
15		
16		508,013
17		
18	Q00S02.01 Jessup Correctional Institution – Division of	
19	Correction – East Region	
20	To become available immediately upon passage of this	
21	budget to supplement the appropriation for fiscal 2026	
22	to fund fiscal 2025 shortfalls.	
23	General Fund Appropriation	2,253,008
24		
25	Q00S02.01 Jessup Correctional Institution – Division of	
26	Correction – East Region	
27	To become available immediately upon passage of this	
28	budget to supplement the appropriation for fiscal 2026	
29	to bring budgeted turnover in line with actual	
30	vacancies.	
31	General Fund Appropriation	947,729
32		
33	Q00S02.02 Maryland Correctional Institution–Jessup –	
34	Division of Correction – East Region	
35	To become available immediately upon passage of this	
36	budget to supplement the appropriation for fiscal 2026	
37	to fund fiscal 2025 shortfalls.	
38	General Fund Appropriation	802,523

1		
2	Q00S02.02 Maryland Correctional Institution—Jessup –	
3	Division of Correction – East Region	
4	To become available immediately upon passage of this	
5	budget to supplement the appropriation for fiscal 2026	
6	to support salary and fringe shortfalls.	
7	General Fund Appropriation	15,000,000
8		
9	Q00S02.02 Maryland Correctional Institution—Jessup –	
10	Division of Correction – East Region	
11	To become available immediately upon passage of this	
12	budget to supplement the appropriation for fiscal 2026	
13	to bring budgeted turnover in line with actual	
14	vacancies.	
15	General Fund Appropriation	521,423
16		
17	Q00S02.03 Maryland Correctional Institution for Women –	
18	Division of Correction – East Region	
19	To become available immediately upon passage of this	
20	budget to supplement the appropriation for fiscal 2026	
21	to fund fiscal 2025 shortfalls.	
22	General Fund Appropriation	730,430
23		
24	Q00S02.03 Maryland Correctional Institution for Women –	
25	Division of Correction – East Region	
26	To become available immediately upon passage of this	
27	budget to supplement the appropriation for fiscal 2026	
28	to bring budgeted turnover in line with actual	
29	vacancies.	
30	General Fund Appropriation	504,035
31		
32	Q00S02.08 Eastern Correctional Institution – Division of	
33	Correction – East Region	
34	To become available immediately upon passage of this	
35	budget to supplement the appropriation for fiscal 2026	
36	to fund fiscal 2025 shortfalls.	
37	General Fund Appropriation	3,247,970

1		
2	Q00S02.08 Eastern Correctional Institution – Division of	
3	Correction – East Region	
4	To become available immediately upon passage of this	
5	budget to supplement the appropriation for fiscal 2026	
6	to bring budgeted turnover in line with actual	
7	vacancies.	
8	General Fund Appropriation	1,277,991
9		
10	Q00S02.09 Dorsey Run Correctional Facility – Division of	
11	Correction – East Region	
12	To become available immediately upon passage of this	
13	budget to supplement the appropriation for fiscal 2026	
14	to fund fiscal 2025 shortfalls.	
15	General Fund Appropriation	1,008,834
16		
17	Q00S02.09 Dorsey Run Correctional Facility – Division of	
18	Correction – East Region	
19	To become available immediately upon passage of this	
20	budget to supplement the appropriation for fiscal 2026	
21	to bring budgeted turnover in line with actual	
22	vacancies.	
23	General Fund Appropriation	443,731
24		
25	Q00S02.10 Central Maryland Correctional Facility –	
26	Division of Correction – East Region	
27	To become available immediately upon passage of this	
28	budget to supplement the appropriation for fiscal 2026	
29	to fund fiscal 2025 shortfalls.	
30	General Fund Appropriation	427,310
31		
32	Q00S02.10 Central Maryland Correctional Facility –	
33	Division of Correction – East Region	
34	To become available immediately upon passage of this	
35	budget to supplement the appropriation for fiscal 2026	
36	to bring budgeted turnover in line with actual	
37	vacancies.	

BUDGET BILL

1	General Fund Appropriation	191,432
2		
3	Q00S03.01 Division of Parole and Probation – East Region –	
4	Division of Parole and Probation – East Region	
5	To become available immediately upon passage of this	
6	budget to supplement the appropriation for fiscal 2026	
7	to bring budgeted turnover in line with actual	
8	vacancies.	
9	General Fund Appropriation	529,343
10	Special Fund Appropriation	105,947
11		
12		635,290
13		
14	Q00T03.01 Division of Parole and Probation – Central	
15	Region – Division of Parole and Probation – Central Region	
16	To become available immediately upon passage of this	
17	budget to supplement the appropriation for fiscal 2026	
18	to bring budgeted turnover in line with actual	
19	vacancies.	
20	General Fund Appropriation	735,370
21	Special Fund Appropriation	68,535
22		
23		803,905
24		
25	Q00T04.01 Chesapeake Detention Facility – Division of	
26	Pretrial Detention	
27	To become available immediately upon passage of this	
28	budget to supplement the appropriation for fiscal 2026	
29	to fund fiscal 2025 shortfalls.	
30	General Fund Appropriation	1,632,130
31		
32	Q00T04.01 Chesapeake Detention Facility – Division of	
33	Pretrial Detention	
34	To become available immediately upon passage of this	
35	budget to modify the appropriation for fiscal 2026 due	
36	to contract modifications with the US Marshal.	
37	General Fund Appropriation	–5,288,435
38	Federal Fund Appropriation	10,639,584
39		

1		5,351,149
2		
3	Q00T04.01 Chesapeake Detention Facility – Division of	
4	Pretrial Detention	
5	To become available immediately upon passage of this	
6	budget to supplement the appropriation for fiscal 2026	
7	to bring budgeted turnover in line with actual	
8	vacancies.	
9	Federal Fund Appropriation	311,808
10		
11	Q00T04.02 Pretrial Release Services – Division of Pretrial	
12	Detention	
13	To become available immediately upon passage of this	
14	budget to supplement the appropriation for fiscal 2026	
15	to bring budgeted turnover in line with actual	
16	vacancies.	
17	General Fund Appropriation	125,786
18		
19	Q00T04.04 Baltimore Central Booking and Intake Center –	
20	Division of Pretrial Detention	
21	To become available immediately upon passage of this	
22	budget to supplement the appropriation for fiscal 2026	
23	to fund fiscal 2025 shortfalls.	
24	General Fund Appropriation	2,822,682
25		
26	Q00T04.04 Baltimore Central Booking and Intake Center –	
27	Division of Pretrial Detention	
28	To become available immediately upon passage of this	
29	budget to supplement the appropriation for fiscal 2026	
30	to bring budgeted turnover in line with actual	
31	vacancies.	
32	General Fund Appropriation	893,651
33		
34	Q00T04.05 Youth Detention Center – Division of Pretrial	
35	Detention	
36	To become available immediately upon passage of this	
37	budget to supplement the appropriation for fiscal 2026	
38	to fund fiscal 2025 shortfalls.	

BUDGET BILL

1	General Fund Appropriation	354,330
2		
3	Q00T04.05 Youth Detention Center – Division of Pretrial	
4	Detention	
5	To become available immediately upon passage of this	
6	budget to supplement the appropriation for fiscal 2026	
7	to bring budgeted turnover in line with actual	
8	vacancies.	
9	General Fund Appropriation	171,456
10		
11	Q00T04.06 Maryland Reception, Diagnostic and	
12	Classification Center – Division of Pretrial Detention	
13	To become available immediately upon passage of this	
14	budget to supplement the appropriation for fiscal 2026	
15	to fund fiscal 2025 shortfalls.	
16	General Fund Appropriation	1,205,638
17		
18	Q00T04.06 Maryland Reception, Diagnostic and	
19	Classification Center – Division of Pretrial Detention	
20	To become available immediately upon passage of this	
21	budget to supplement the appropriation for fiscal 2026	
22	to bring budgeted turnover in line with actual	
23	vacancies.	
24	General Fund Appropriation	477,025
25		
26	Q00T04.07 Baltimore City Correctional Center – Division of	
27	Pretrial Detention	
28	To become available immediately upon passage of this	
29	budget to supplement the appropriation for fiscal 2026	
30	to fund fiscal 2025 shortfalls.	
31	General Fund Appropriation	724,209
32		
33	Q00T04.07 Baltimore City Correctional Center – Division of	
34	Pretrial Detention	
35	To become available immediately upon passage of this	
36	budget to supplement the appropriation for fiscal 2026	
37	to bring budgeted turnover in line with actual	

1	vacancies.	
2	General Fund Appropriation	177,977
3		
4	Q00T04.08 Metropolitan Transition Center – Division of	
5	Pretrial Detention	
6	To become available immediately upon passage of this	
7	budget to supplement the appropriation for fiscal 2026	
8	to fund fiscal 2025 shortfalls.	
9	General Fund Appropriation	1,808,184
10		
11	Q00T04.08 Metropolitan Transition Center – Division of	
12	Pretrial Detention	
13	To become available immediately upon passage of this	
14	budget to supplement the appropriation for fiscal 2026	
15	to bring budgeted turnover in line with actual	
16	vacancies.	
17	General Fund Appropriation	1,571,844
18		
19	Q00T04.09 General Administration – Division of Pretrial	
20	Detention	
21	To become available immediately upon passage of this	
22	budget to supplement the appropriation for fiscal 2026	
23	to bring budgeted turnover in line with actual	
24	vacancies.	
25	General Fund Appropriation	30,860
26		
27	STATE DEPARTMENT OF EDUCATION	
28	FY 2026 Deficiency Appropriation	
29	R00A01.01 Office of the State Superintendent – State	
30	Department of Education – Headquarters	
31	To become available immediately upon passage of this	
32	budget to supplement the appropriation for fiscal 2026	
33	to fund assessment contract costs.	
34	General Fund Appropriation	12,226,856
35		

BUDGET BILL

R00A01.01 Office of the State Superintendent – State
Department of Education – Headquarters

To become available immediately upon passage of this
budget to supplement the appropriation for fiscal 2026
to fund salary and fringe shortfalls.

General Fund Appropriation	378,571
Special Fund Appropriation	21,768
Federal Fund Appropriation	-60,871

339,468

R00A01.02 Office of the Chief of Staff – State Department of
Education – Headquarters

To become available immediately upon passage of this
budget to supplement the appropriation for fiscal 2026
to fund salary and fringe shortfalls.

General Fund Appropriation	51,938
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R00A01.03 Office of Teaching and Learning – State
Department of Education – Headquarters

To become available immediately upon passage of this
budget to supplement the appropriation for fiscal 2026
to fund salary and fringe shortfalls.

General Fund Appropriation	117,101
Special Fund Appropriation	43,364
Federal Fund Appropriation	217,387

377,852

R00A01.04 Division of Early Childhood – State Department
of Education – Headquarters

To become available immediately upon passage of this
budget to supplement the appropriation for fiscal 2026
to fund salary and fringe shortfalls.

General Fund Appropriation	426,360
Special Fund Appropriation	3,537
Federal Fund Appropriation	216,582

646,479

R00A01.05 Office of Accountability – State Department of
Education – Headquarters

To become available immediately upon passage of this
budget to supplement the appropriation for fiscal 2026
to fund salary and fringe shortfalls.

General Fund Appropriation	394,388
Special Fund Appropriation	10,328
Federal Fund Appropriation	92,979
	497,695

R00A01.06 Office of Finance and Operations – State
Department of Education – Headquarters

To become available immediately upon passage of this
budget to supplement the appropriation for fiscal 2026
to fund salary and fringe shortfalls.

General Fund Appropriation	103,034
Federal Fund Appropriation	6,039
	109,073

R00A01.20 Division of Rehabilitation Services –
Headquarters – State Department of Education –
Headquarters

To become available immediately upon passage of this
budget to supplement the appropriation for fiscal 2026
to fund salary and fringe shortfalls.

General Fund Appropriation	44,506
Federal Fund Appropriation	15,660
	60,166

R00A01.21 Division of Rehabilitation Services – Client
Services – State Department of Education – Headquarters

To become available immediately upon passage of this
budget to supplement the appropriation for fiscal 2026
to fund salary and fringe shortfalls.

General Fund Appropriation	138,784
Federal Fund Appropriation	210,438

BUDGET BILL

1		
2		349,222
3		
4	R00A01.22 Division of Rehabilitation Services – Workforce	
5	and Technology Center – State Department of Education –	
6	Headquarters	
7	To become available immediately upon passage of this	
8	budget to supplement the appropriation for fiscal 2026	
9	to fund salary and fringe shortfalls.	
10	General Fund Appropriation	75,062
11	Federal Fund Appropriation	88,410
12		
13		163,472
14		
15	R00A01.23 Division of Rehabilitation Services – Disability	
16	Determination Services – State Department of Education –	
17	Headquarters	
18	To become available immediately upon passage of this	
19	budget to supplement the appropriation for fiscal 2026	
20	to fund salary and fringe shortfalls.	
21	Federal Fund Appropriation	451,231
22		
23	R00A01.24 Division of Rehabilitation Services – Blindness	
24	and Vision Services – State Department of Education –	
25	Headquarters	
26	To become available immediately upon passage of this	
27	budget to supplement the appropriation for fiscal 2026	
28	to fund salary and fringe shortfalls.	
29	General Fund Appropriation	38,838
30	Special Fund Appropriation	10,586
31	Federal Fund Appropriation	53,019
32		
33		102,443
34		
35	R00A02.05 Formula Programs for Specific Populations –	
36	Aid To Education	
37	To become available immediately upon passage of this	
38	budget to reduce the appropriation for fiscal 2026 to	
39	align Out-of-County funding with recent expenditures.	

BUDGET BILL

215

1	General Fund Appropriation	-250,000
2		
3	R00A02.06 Prekindergarten – Aid To Education	
4	To become available immediately upon passage of this	
5	budget to supplement the appropriation for fiscal 2026	
6	to allow MSDE to bill local governments for the local	
7	share of private PreK costs.	
8	Special Fund Appropriation	14,961,750
9		
10	R00A02.07 Students With Disabilities – Aid To Education	
11	To become available immediately upon passage of this	
12	budget to supplement the appropriation for fiscal 2026	
13	to support the Autism Waiver program.	
14	General Fund Appropriation	21,660,000
15	Special Fund Appropriation	13,400,000
16		
17		35,060,000
18		
19	R00A02.27 Food Services Program – Aid To Education	
20	To become available immediately upon passage of this	
21	budget to supplement the appropriation for fiscal 2026	
22	to recognize federal funding for school meals.	
23	Federal Fund Appropriation	15,000,000
24		
25	R00A02.55 Teacher Development – Aid To Education	
26	To become available immediately upon passage of this	
27	budget to supplement the appropriation for fiscal 2026	
28	for Career Ladder to Educator program payments to	
29	teachers.	
30	Special Fund Appropriation	6,639,201
31		
32	R00A02.59 Child Care Assistance Grants – Aid To	
33	Education	
34	To become available immediately upon passage of this	
35	budget to supplement the appropriation for fiscal 2026	
36	to fund Child Care Scholarship grants.	
37	Federal Fund Appropriation	48,847,835

1		
2	R00A05.01 Maryland Longitudinal Data System Center –	
3	Maryland Longitudinal Data System Center	
4	To become available immediately upon passage of this	
5	budget to supplement the appropriation for fiscal 2026	
6	to fund salary and fringe shortfalls.	
7	General Fund Appropriation	121,204
8		
9	R00A06.01 Maryland Center for School Safety – Operations	
10	– Maryland Center for School Safety	
11	To become available immediately upon passage of this	
12	budget to supplement the appropriation for fiscal 2026	
13	to fund salary and fringe shortfalls.	
14	General Fund Appropriation	38,530
15		
16	MARYLAND STATE LIBRARY AGENCY	
17	FY 2026 Deficiency Appropriation	
18	R11A11.01 Maryland State Library – Maryland State	
19	Library	
20	To become available immediately upon passage of this	
21	budget to supplement the appropriation for fiscal 2026	
22	to support salary and fringe shortfalls.	
23	General Fund Appropriation	181,899
24		
25	R11A11.01 Maryland State Library – Maryland State	
26	Library	
27	To become available immediately upon passage of this	
28	budget to realign the appropriation for fiscal 2026 for	
29	retirement costs.	
30	General Fund Appropriation	–61,370
31		
32	R11A11.03 Aid to Library Networks – Maryland State	
33	Library	
34	To become available immediately upon passage of this	
35	budget to supplement the appropriation for fiscal 2026	
36	to fund the Family Literacy Pilot.	

1	General Fund Appropriation	7,250
2		
3	R11A11.04 Retirement for Libraries – Maryland State	
4	Library	
5	To become available immediately upon passage of this	
6	budget to supplement the appropriation for fiscal 2026	
7	to fund employer contributions for Montgomery County	
8	Retirement costs.	
9	General Fund Appropriation	220,000
10		
11	R11A11.04 Retirement for Libraries – Maryland State	
12	Library	
13	To become available immediately upon passage of this	
14	budget to realign the appropriation for fiscal 2026 for	
15	retirement costs.	
16	General Fund Appropriation	61,370
17		
18	MARYLAND HIGHER EDUCATION	
19	COMMISSION	
20	FY 2026 Deficiency Appropriation	
21	R62I00.01 General Administration	
22	To become available immediately upon passage of this	
23	budget to supplement the appropriation for fiscal 2026	
24	to fund the extension of the Maryland College Aid	
25	Processing System (MDCAPS) contract.	
26	General Fund Appropriation	181,789
27		
28	R62I00.01 General Administration	
29	To become available immediately upon passage of this	
30	budget to supplement the appropriation for fiscal 2026	
31	to fund fiscal 2025 shortfalls.	
32	General Fund Appropriation	250,000
33		
34	R62I00.01 General Administration	
35	To become available immediately upon passage of this	

BUDGET BILL

1	budget to supplement the appropriation for fiscal 2026	
2	to support salary and fringe shortfalls.	
3	General Fund Appropriation	352,552
4	Special Fund Appropriation	11,854
5	Federal Fund Appropriation	6,341
6		
7		<u>370,747</u>
8		
9	R62I00.01 General Administration	
10	To become available immediately upon passage of this	
11	budget to reduce the appropriation for fiscal 2026 due to	
12	the conclusion of the Complete College Maryland	
13	Program.	
14	General Fund Appropriation	-57,325
15		<u></u>
16	R62I00.06 Aid to Community Colleges – Fringe Benefits	
17	To become available immediately upon passage of this	
18	budget to supplement the appropriation for fiscal 2026	
19	to support a shortfall in optional retirement from fiscal	
20	2025.	
21	General Fund Appropriation	750,670
22		<u></u>
23	R62I00.06 Aid to Community Colleges – Fringe Benefits	
24	To become available immediately upon passage of this	
25	budget to supplement the appropriation for fiscal 2026	
26	to fund optional retirement at the same level as actual	
27	spending in fiscal 2025.	
28	General Fund Appropriation	521,670
29		<u></u>
30	R62I00.06 Aid to Community Colleges – Fringe Benefits	
31	To become available immediately upon passage of this	
32	budget to supplement the appropriation for fiscal 2026	
33	so that optional retirement aligns with the estimated	
34	actual cost.	
35	General Fund Appropriation	620,000
36		<u></u>
37	R62I00.07 Educational Grants	

1	To become available immediately upon passage of this	
2	budget to reduce the appropriation for fiscal 2026 due to	
3	the conclusion of the Complete College Maryland	
4	Program.	
5	General Fund Appropriation	-250,000
6		
7	R62I00.38 Nurse Support Program II	
8	To become available immediately upon passage of this	
9	budget to supplement the appropriation for fiscal 2026	
10	to support salary and fringe shortfalls.	
11	Special Fund Appropriation	4,783
12		
13	R62I00.48 Maryland Community College Promise	
14	Scholarship Program	
15	To become available immediately upon passage of this	
16	budget to reduce the appropriation for fiscal 2026 to	
17	align the appropriation with actual spending levels for	
18	the Maryland Community College Promise Scholarship	
19	Program.	
20	General Fund Appropriation	-2,000,000
21		
22	R62I00.52 Maryland Loan Assistance Repayment Program	
23	for Police Officers	
24	To become available immediately upon passage of this	
25	budget to reduce the appropriation for fiscal 2026 to	
26	align the appropriation with actual spending levels for	
27	the Maryland Loan Assistance Repayment Program for	
28	Police Officers.	
29	General Fund Appropriation	-1,900,000
30		
31	R62I00.53 Maryland Police Officers Scholarship Program	
32	To become available immediately upon passage of this	
33	budget to reduce the appropriation for fiscal 2026 to	
34	align the appropriation with actual spending levels for	
35	the Maryland Police Officer and Probation Agent	
36	Scholarship Program.	
37	General Fund Appropriation	-1,500,000
38		

BUDGET BILL

R62I00.56 Teacher Development and Retention Program
 To become available immediately upon passage of this
 budget to revise the appropriation for fiscal 2026 to
 utilize special fund balance.

General Fund Appropriation	-6,000,000
Special Fund Appropriation	6,000,000

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SUPPORT FOR STATE OPERATED
 INSTITUTIONS OF HIGHER EDUCATION

FY 2026 Deficiency Appropriation

R75T00.01 Support for State Operated Institutions of
 Higher Education – Higher Education Institutions
 To become available immediately upon passage of this
 budget to supplement the appropriation for fiscal 2026
 to fund COLA and Increment for Maryland Fire Rescue
 Institute employees.

Special Fund Appropriation	245,571
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R75T00.01 Support for State Operated Institutions of
 Higher Education – Higher Education Institutions
 To become available immediately upon passage of this
 budget to supplement the appropriation for fiscal 2026
 to address the negative Higher Education Investment
 Fund balance by swapping Higher Education
 Investment Funds for General Funds.

General Fund Appropriation	27,644,460
Special Fund Appropriation	-27,644,460

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MARYLAND SCHOOL FOR THE DEAF

FY 2026 Deficiency Appropriation

R99E01.00 Services and Institutional Operations
 To become available immediately upon passage of this

budget to supplement the appropriation for fiscal 2026
to support salary and fringe shortfalls.

General Fund Appropriation	1,898,651
Special Fund Appropriation	7,109
Federal Fund Appropriation	5,314
	1,911,074

DEPARTMENT OF HOUSING AND
COMMUNITY DEVELOPMENT

FY 2026 Deficiency Appropriation

S00A25.01 Administration – Division of Development
Finance

To become available immediately upon passage of this
budget to supplement the appropriation for fiscal 2026
to address revenue–related technical errors caused by
DHCD’s reorganization.

Federal Fund Appropriation	31,005

DEPARTMENT OF COMMERCE

FY 2026 Deficiency Appropriation

T00A00.01 Office of the Secretary – Office of the Secretary

To become available immediately upon passage of this
budget to supplement the appropriation for fiscal 2026
to support salary and fringe shortfalls.

General Fund Appropriation	1,774

T00A00.02 Office of Policy and Research – Office of the
Secretary

To become available immediately upon passage of this
budget to supplement the appropriation for fiscal 2026
to support salary and fringe shortfalls.

General Fund Appropriation	27,035

T00A00.08 Division of Administration and Technology –

1	Office of the Secretary	
2	To become available immediately upon passage of this	
3	budget to supplement the appropriation for fiscal 2026	
4	to support salary and fringe shortfalls.	
5	General Fund Appropriation	150,000
6		
7	T00F00.01 Managing Director of Business and Industry	
8	Sector Development – Division of Business and Industry	
9	Sector Development	
10	To become available immediately upon passage of this	
11	budget to supplement the appropriation for fiscal 2026	
12	to support salary and fringe shortfalls.	
13	General Fund Appropriation	48,000
14		
15	T00F00.04 Office of Business Development – Division of	
16	Business and Industry Sector Development	
17	To become available immediately upon passage of this	
18	budget to supplement the appropriation for fiscal 2026	
19	to support salary and fringe shortfalls.	
20	General Fund Appropriation	117,000
21		
22	T00F00.05 Office of Strategic Industries and	
23	Entrepreneurship – Division of Business and Industry	
24	Sector Development	
25	To become available immediately upon passage of this	
26	budget to supplement the appropriation for fiscal 2026	
27	to support salary and fringe shortfalls.	
28	General Fund Appropriation	82,000
29		
30	T00F00.08 Office of Finance Programs – Division of	
31	Business and Industry Sector Development	
32	To become available immediately upon passage of this	
33	budget to supplement the appropriation for fiscal 2026	
34	to support salary and fringe shortfalls.	
35	General Fund Appropriation	14,725
36		
37	T00F00.10 Office of International Investment and Trade –	

1	Division of Business and Industry Sector Development	
2	To become available immediately upon passage of this	
3	budget to supplement the appropriation for fiscal 2026	
4	to support salary and fringe shortfalls.	
5	General Fund Appropriation	58,945
6		
7	T00F00.13 Office of Military Affairs and Federal Affairs –	
8	Division of Business and Industry Sector Development	
9	To become available immediately upon passage of this	
10	budget to supplement the appropriation for fiscal 2026	
11	to support salary and fringe shortfalls.	
12	General Fund Appropriation	21,874
13		
14	T00F00.24 More Jobs For Marylanders Tax Credit Reserve	
15	Fund – Division of Business and Industry Sector	
16	Development	
17	To become available immediately upon passage of this	
18	budget to supplement the appropriation for fiscal 2026	
19	to swap general fund appropriation for the More Jobs	
20	for Marylanders program with special fund	
21	appropriation from the More Jobs for Marylanders Tax	
22	Credit Reserve Fund.	
23	General Fund Appropriation	-16,135,117
24	Special Fund Appropriation	16,135,117
25		
26		0
27		
28	T00G00.01 Office of the Assistant Secretary – Division of	
29	Marketing, Tourism, and the Arts	
30	To become available immediately upon passage of this	
31	budget to supplement the appropriation for fiscal 2026	
32	to support salary and fringe shortfalls.	
33	General Fund Appropriation	15,010
34		
35	T00G00.02 Office of Tourism Development – Division of	
36	Marketing, Tourism, and the Arts	
37	To become available immediately upon passage of this	
38	budget to supplement the appropriation for fiscal 2026	
39	to support salary and fringe shortfalls.	

BUDGET BILL

1	General Fund Appropriation	136,637
2		
3	T00G00.04 Office of Marketing and Communications –	
4	Division of Marketing, Tourism, and the Arts	
5	To become available immediately upon passage of this	
6	budget to supplement the appropriation for fiscal 2026	
7	to support salary and fringe shortfalls.	
8	General Fund Appropriation	62,000
9		
10	T00G00.05 Maryland State Arts Council – Division of	
11	Marketing, Tourism, and the Arts	
12	To become available immediately upon passage of this	
13	budget to supplement the appropriation for fiscal 2026	
14	to support salary and fringe shortfalls.	
15	General Fund Appropriation	65,000
16		
17	DEPARTMENT OF THE ENVIRONMENT	
18	FY 2026 Deficiency Appropriation	
19	U00A07.01 Air and Radiation Administration – Air and	
20	Radiation Administration	
21	To become available immediately upon passage of this	
22	budget to supplement the appropriation for fiscal 2026	
23	to implement programs related to federal climate	
24	pollution reduction investment funds.	
25	Federal Fund Appropriation	4,200,000
26		
27	DEPARTMENT OF JUVENILE SERVICES	
28	FY 2026 Deficiency Appropriation	
29	V00D01.01 Office of the Secretary – Office of the Secretary	
30	To become available immediately upon passage of this	
31	budget to supplement the appropriation for fiscal 2026	
32	to fund fiscal 2025 shortfalls.	
33	General Fund Appropriation	11,112
34		

1	V00D02.01 Departmental Support – Departmental Support	
2	To become available immediately upon passage of this	
3	budget to supplement the appropriation for fiscal 2026	
4	to fund prior-year planned expenditures that were	
5	delayed due to fiscal 2025 shortfalls.	
6	General Fund Appropriation	917,626
7		
8	V00D02.01 Departmental Support – Departmental Support	
9	To become available immediately upon passage of this	
10	budget to supplement the appropriation for fiscal 2026	
11	to fund medical care contracts to meet youth nursing	
12	and behavioral health needs, based on fiscal 2025 actual	
13	expenditures.	
14	General Fund Appropriation	15,807
15		
16	V00D02.01 Departmental Support – Departmental Support	
17	To become available immediately upon passage of this	
18	budget to supplement the appropriation for fiscal 2026	
19	to fund fiscal 2025 shortfalls.	
20	General Fund Appropriation	97,945
21		
22	V00D02.01 Departmental Support – Departmental Support	
23	To become available immediately upon passage of this	
24	budget to reduce the appropriation for fiscal 2026 to	
25	reduce funding for equipment replacement based on	
26	expected expenditures.	
27	General Fund Appropriation	–350,000
28		
29	V00E01.01 Community Operations Administration and	
30	Support – Community and Facility Operations	
31	Administration	
32	To become available immediately upon passage of this	
33	budget to supplement the appropriation for fiscal 2026	
34	to fund legal fees and data archival needs arising from	
35	the Maryland Child Victims Act of 2023.	
36	General Fund Appropriation	8,551,131
37		

BUDGET BILL

V00E01.01 Community Operations Administration and
Support – Community and Facility Operations
Administration

To become available immediately upon passage of this
budget to supplement the appropriation for fiscal 2026
to fund medical care contracts to meet youth nursing
and behavioral health needs, based on fiscal 2025 actual
expenditures.

General Fund Appropriation 11,668

V00E01.01 Community Operations Administration and
Support – Community and Facility Operations
Administration

To become available immediately upon passage of this
budget to supplement the appropriation for fiscal 2026
to fund fiscal 2025 shortfalls.

General Fund Appropriation 1,332,802

V00E01.01 Community Operations Administration and
Support – Community and Facility Operations
Administration

To become available immediately upon passage of this
budget to reduce the appropriation for fiscal 2026 to
reduce funding for non-residential per diems based on
projected expenditures.

General Fund Appropriation –433,785

V00E01.02 Facility Operations Administration and Support
– Community and Facility Operations Administration

To become available immediately upon passage of this
budget to supplement the appropriation for fiscal 2026
to fund medical care contracts to meet youth nursing
and behavioral health needs, based on fiscal 2025 actual
expenditures.

General Fund Appropriation 4,180,008

V00E01.02 Facility Operations Administration and Support
– Community and Facility Operations Administration

To become available immediately upon passage of this budget to supplement the appropriation for fiscal 2026 to fund fiscal 2025 shortfalls.

General Fund Appropriation 1,469,089

V00E01.02 Facility Operations Administration and Support
– Community and Facility Operations Administration

To become available immediately upon passage of this budget to supplement the appropriation for fiscal 2026 to fund continued use of temporary air conditioning at the Baltimore City Juvenile Justice Center while HVAC repairs are underway.

General Fund Appropriation 630,000

V00E01.02 Facility Operations Administration and Support
– Community and Facility Operations Administration

To become available immediately upon passage of this budget to reduce the appropriation for fiscal 2026 to reduce funding for a youth drug treatment center based on expected expenditures.

General Fund Appropriation –500,000

V00E01.03 Juvenile Services Education Program –
Community and Facility Operations Administration

To become available immediately upon passage of this budget to supplement the appropriation for fiscal 2026 to fund fiscal 2025 shortfalls.

General Fund Appropriation 10,757

STATE RESERVE FUND

FY 2026 Deficiency Appropriation

Y01A02.01 Dedicated Purpose Account – Dedicated Purpose Account

To become available immediately upon passage of this budget to supplement the appropriation for fiscal 2026 to fund emergency facility maintenance projects at the Department of Public Safety and Correctional Services.

BUDGET BILL

1	General Fund Appropriation	30,000,000
2		
3	Y01A02.01 Dedicated Purpose Account – Dedicated Purpose	
4	Account	
5	To become available immediately upon passage of this	
6	budget to supplement the appropriation for fiscal 2026	
7	to fund infrastructure repairs in Allegany County.	
8	General Fund Appropriation	12,000,000
9		

1 SECTION 2. AND BE IT FURTHER ENACTED, That in order to carry out the
2 provisions of these appropriations the Secretary of Budget and Management is authorized:

3 (a) To allot all or any portion of the funds herein appropriated to the various
4 departments, boards, commissions, officers, schools and institutions by monthly, quarterly
5 or seasonal periods and by objects of expense.

6 The Secretary shall, before the beginning of the fiscal year, file with the Comptroller
7 of the Treasury a list limited to the appropriations restricted in this Act to be placed in
8 contingency reserve. The Comptroller shall not authorize any expenditure or obligation in
9 excess of the allotment made and any expenditure so made shall be illegal.

10 (b) To fix the number and classes of positions, including temporary and
11 permanent positions, or person years of authorized employment for each agency, unit, or
12 program thereof, not inconsistent with the Public General Laws in regard to classification
13 of positions. The Secretary shall make such determinations before the beginning of the
14 fiscal year and shall base them on the positions or person years of employment authorized
15 in the budget as amended by approved budgetary position actions. No payment for salaries
16 or wages nor any request for or certification of personnel shall be made except in accordance
17 with the Secretary's determinations. At any time during the fiscal year the Secretary may
18 amend the number and classes of positions or person years of employment previously fixed
19 by the Secretary; the Secretary may delegate all or part of this authority. The governing
20 boards of public institutions of higher education shall have the authority to transfer
21 positions between programs and campuses under each institutional board's jurisdiction
22 without the approval of the Secretary, as provided in Section 15–105 of the Education
23 Article.

24 (c) To prescribe procedures and forms for carrying out the above provisions.

25 SECTION 3. AND BE IT FURTHER ENACTED, That in accordance with Section
26 7–109 of the State Finance and Procurement Article, it is the intention of the General
27 Assembly to include herein a listing of nonclassified flat rate or per diem positions by unit
28 of State government, job classification, the number in each job classification and the
29 amount proposed for each classification. The Chief Justice of the Supreme Court of
30 Maryland may make adjustments to positions contained in the Judicial portion of this
31 section (including judges) that are impacted by changes in salary plans or by salary actions
32 in the executive agencies. Eligible positions in this section will receive the cost of living
33 adjustments (COLA) and salary increments included in the fiscal 2027 budget according to
34 the same schedule as positions in the Standard Pay Plan.

BUDGET BILL**JUDICIARY**

1			
2	Chief Justice, Supreme Court of Maryland	1	265,433
3	Justice, Supreme Court of Maryland (@ 246,433)	6	1,478,598
4	Chief Judge, Appellate Court of Maryland	1	236,633
5	Judge, Appellate Court of Maryland (@ 233,633)	14	3,270,862
6	Judge, Circuit Court (@ 224,433)	177	39,724,641
7	Chief Judge, District Court of Maryland	1	233,633
8	Judge, District Court (@ 211,333)	124	26,205,292
9	Judiciary Clerk Court IV (@ 169,081)	6	1,014,486
10	Judiciary Clerk Court III (@ 167,061)	7	1,169,427
11	Judiciary Clerk Court II (@ 165,734)	6	994,404
12	Judiciary Clerk Court I (@ 162,272)	7	1,135,904

OFFICE OF THE PUBLIC DEFENDER

13			
14	Public Defender	1	214,433

OFFICE OF THE ATTORNEY GENERAL

15			
16	Attorney General	1	175,000

OFFICE OF THE STATE PROSECUTOR

17			
18	State Prosecutor	1	214,433

MARYLAND TAX COURT

19			
20	Chief Judge, Tax Court	1	54,479
21	Judge, Tax Court (@ 46,646)	4	186,584

PUBLIC SERVICE COMMISSION

22			
23	Commissioner (@ 191,900)	4	767,600

WORKERS' COMPENSATION COMMISSION

24			
25	Chairman	1	203,033
26	Commissioner (@ 201,333)	9	1,811,997

BUDGET BILL

231

1	EXECUTIVE DEPARTMENT – GOVERNOR		
2	Governor	1	195,000
3	Lieutenant Governor	1	175,000
4	BOARDS, COMMISSIONS AND OFFICES		
5	Chairman	1	156,613
6	Member (@ 141,256)	5	706,280
7	SECRETARY OF STATE		
8	Secretary of State	1	120,000
9	MARYLAND INSTITUTE FOR EMERGENCY		
10	MEDICAL SERVICES SYSTEMS		
11	EMS Executive Director		0
12	OFFICE OF THE COMPTROLLER		
13	Comptroller	1	175,000
14	STATE TREASURER'S OFFICE		
15	Treasurer	1	175,000
16	STATE LOTTERY AND GAMING CONTROL AGENCY		
17	Lottery and Gaming Commissioner (@ 18,000)	7	126,000
18	MARYLAND STATE RETIREMENT AND PENSION SYSTEMS		
19	State Retirement Administrator	1	183,572
20	MARYLAND DEPARTMENT OF TRANSPORTATION		
21	The Secretary's Office		
22	Assistant Secretary of Administration	1	208,535
23	Chief Information Officer	1	223,665
24	State Highway Administration		
25	State Highway Administrator	1	308,427
26	Maryland Port Administration		

BUDGET BILL

1	Executive Director	1	442,128
2	Deputy Executive Director, Logistics and Operations	1	249,563
3	Deputy Executive Director, Administration	1	249,563
4	Director, Marketing – Intermodal and Cruise	1	199,595
5	Chief Financial Officer and Treasurer	1	187,639
6	Director, Operations	1	178,874
7	Director, Maritime Commercial Management	1	170,178
8	Director, Harbor Development	1	176,309
9	Beneficial Cargo Owners Trade Development Executive	1	124,151
10	Deputy Director, Marketing – Intermodal and Cruise	1	167,660
11	Director, Security	1	158,750
12	Deputy Executive Director, Commercial Development	1	249,563
13	Motor Vehicle Administration		
14	Motor Vehicle Administrator	1	308,427
15	Maryland Transit Administration		
16	Maryland Transit Administrator	1	308,427
17	Senior Deputy Administrator, Transit Operations	1	225,652
18	Senior Project Director, Red Line	1	222,200
19	Senior Project Director, Purple Line	1	215,966
20	Executive Project Director New Starts	1	327,695
21	Deputy Chief Operating Officer – Rail Operations	1	227,250
22	Maryland Aviation Administration		
23	Executive Director	1	378,750
24	Chief, Business Development and Management	1	226,644
25	Chief, BWI Operations and Maintenance	1	245,108
26	Chief, Planning and Development	1	219,968
27	Chief, Division of Airport Technology	1	204,237
28	Chief, Administration and Performance Management	1	207,836
29	Director, Engineering and Construction	1	186,080
30	Director, Architecture	1	183,362
31	Chief, Operating Officer	1	256,879
32	Chief, Marketing	1	156,585
33	Director, Planning	1	169,781
34	Chief of Martin State Airport	1	185,436
35	MARYLAND DEPARTMENT OF HEALTH		
36	Office of the Chief Medical Examiner		
37	Resident Forensic Pathologist (@ 85,963)	4	343,852

1 DEPARTMENT OF PUBLIC SAFETY AND CORRECTIONAL SERVICES

2 Maryland Parole Commission

3	Chairman	1	133,575
4	Member (@ 118,222)	9	1,063,998

5 PUBLIC EDUCATION

6 State Department of Education – Headquarters

7	State Superintendent of Schools	1	364,105
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8 SECTION 4. AND BE IT FURTHER ENACTED, That if any person holding an office
9 of profit within the meaning of Article 35 of the Declaration of Rights, Constitution of
10 Maryland, is appointed to or otherwise becomes the holder of a second office within the
11 meaning of Article 35 of the Declaration of Rights, Constitution of Maryland, then no
12 compensation or other emolument, except expenses incurred in connection with attendance
13 at hearings, meetings, field trips, and working sessions, shall be paid from any funds
14 appropriated by this bill to that person for any services in connection with the second office.

15 SECTION 5. AND BE IT FURTHER ENACTED, That amounts received pursuant
16 to Sections 2–201 and 7–217 of the State Finance and Procurement Article may be
17 expended by approved budget amendment.

18 SECTION 6. AND BE IT FURTHER ENACTED, That funds appropriated by this
19 bill may be transferred among programs in accordance with the procedure provided in
20 Sections 7–205 through 7–212, inclusive, of the State Finance and Procurement Article.

21 SECTION 7. AND BE IT FURTHER ENACTED, That, except as otherwise provided,
22 amounts received from sources estimated or calculated upon in the budget in excess of the
23 estimates for any special or federal fund appropriations listed in this bill may be made
24 available by approved budget amendment.

25 SECTION 8. AND BE IT FURTHER ENACTED, That authorization is hereby
26 granted to transfer by budget amendment General Fund amounts for the operations of
27 State office buildings and facilities to the budgets of the various agencies and departments
28 occupying the buildings.

29 SECTION 9. AND BE IT FURTHER ENACTED, That \$13,337,020 is appropriated
30 in the various agency budgets for tort claims (including motor vehicles) under the
31 provisions of the State Government Article, Title 12, Subtitle 1, the Maryland Tort Claims
32 Act (MTCA). These funds are to be transferred to the State Insurance Trust Fund; these
33 funds, together with funds appropriated in prior budgets for tort claims but unexpended,
34 are the only funds available to make payments under the provisions of the MTCA.

BUDGET BILL

SECTION 10. AND BE IT FURTHER ENACTED, That authorization is hereby granted to transfer by budget amendment General Fund amounts, budgeted to the various State agency programs and subprograms which comprise the indirect cost pools under the Statewide Indirect Cost Plan, from the State agencies providing such services to the State agencies receiving the services. It is further authorized that receipts by the State agencies providing such services from charges for the indirect services may be used as special funds for operating expenses of the indirect cost pools.

SECTION 11. AND BE IT FURTHER ENACTED, That certain funds appropriated to the various State agency programs and subprograms in Comptroller Object 0882 (In-State Services – Computer Usage – ADC Only) shall be utilized to pay for services provided by the Comptroller of the Treasury, Data Processing Division, Computer Center Operations (E00A10.01) consistent with the reimbursement schedule provided for in the supporting budget documents. The expenditure or transfer of these funds for other purposes requires the prior approval of the Secretary of Budget and Management. Notwithstanding any other provision of law, the Secretary of Budget and Management may transfer amounts appropriated in Comptroller Object 0882 between State departments and agencies by approved budget amendment in fiscal 2027.

SECTION 12. AND BE IT FURTHER ENACTED, That, pursuant to Section 8–102 of the State Personnel and Pensions Article, the salary schedule for the executive pay plan during fiscal 2027 shall be as set forth below. Adjustments to the salary schedule may be made during the fiscal year in accordance with the provisions of Sections 8–108 and 8–109 of the State Personnel and Pensions Article. Notwithstanding the inclusion of salaries for positions which are determined by agencies with independent salary setting authority in the salary schedule set forth below, such salaries may be adjusted during the fiscal year in accordance with such salary setting authority. Eligible positions in this section will receive the cost of living adjustments (COLA) and salary increments included in the fiscal 2027 budget according to the same schedule as positions in the Standard Pay Plan.

Fiscal 2027
Executive Salary Schedule

Grade Profile	Scale	Minimum	Maximum
EPP 0001	9904	101,833	152,907
EPP 0002	9905	109,411	164,375
EPP 0003	9906	117,599	176,758
EPP 0004	9907	126,442	190,147
EPP 0005	9908	135,991	204,600
EPP 0006	9909	146,306	220,215
EPP 0007	9910	157,443	237,064
EPP 0008	9911	169,482	255,275
EPP 0009	9991	194,898	368,422

Classification Title

Scale

OFFICE OF THE PUBLIC DEFENDER

1	Deputy Public Defender	9909
2	OFFICE OF THE ATTORNEY GENERAL	
3	Deputy Attorney General	9910
4	Deputy Attorney General	9910
5	Deputy Attorney General	9910
6	Executive IX	9909
7	Senior Executive Associate Attorney General	9909
8	Senior Executive Associate Attorney General	9909
9	PUBLIC SERVICE COMMISSION	
10	Executive Senior	9991
11	OFFICE OF THE PEOPLE'S COUNSEL	
12	People's Counsel	9909
13	SUBSEQUENT INJURY FUND	
14	Executive Director	9906
15	UNINSURED EMPLOYERS' FUND	
16	Executive Director	9906
17	EXECUTIVE DEPARTMENT – GOVERNOR	
18	Executive Aide X	9910
19	Executive Aide X	9910
20	Executive Aide X	9910
21	Executive Aide X	9910
22	Executive Aide X	9910
23	Executive Aide XI	9911
24	Executive Aide XI	9911
25	Executive Aide XI	9911
26	Executive Senior	9991
27	Executive Senior	9991
28	Executive Senior	9991
29	Executive Senior	9991
30	DEPARTMENT OF DISABILITIES	
31	Secretary	9910
32	Deputy Secretary	9906

1	MARYLAND ENERGY ADMINISTRATION	
2	Executive Aide VIII	9908
3	EXECUTIVE DEPARTMENT – BOARDS, COMMISSIONS AND OFFICES	
4	Executive Aide VIII	9908
5	Executive Aide VIII	9908
6	Executive Aide X	9910
7	GOVERNOR’S OFFICE FOR CHILDREN	
8	Executive Aide X	9910
9	GOVERNOR’S OFFICE OF CRIME PREVENTION AND POLICY	
10	Administrative Headquarters	
11	Executive Aide IX	9909
12	MARYLAND CANNABIS ADMINISTRATION	
13	Executive IX	9909
14	Executive VIII	9908
15	DEPARTMENT OF SOCIAL AND ECONOMIC MOBILITY	
16	Secretary	9991
17	Deputy Secretary	9910
18	Secretary	9910
19	Executive VIII	9908
20	Executive Aide VIII	9908
21	INTERAGENCY COMMISSION ON SCHOOL CONSTRUCTION	
22	Executive Aide XI	9911
23	DEPARTMENT OF AGING	
24	Secretary	9910
25	Deputy Secretary	9906
26	MARYLAND COMMISSION ON CIVIL RIGHTS	
27	Executive Director	9908
28	Deputy Director	9906

1 STATE BOARD OF ELECTIONS

2 State Administrator of Elections 9908

3 DEPARTMENT OF PLANNING

4 Secretary 9910

5 Deputy Secretary 9906

6 Executive V 9905

7 MILITARY DEPARTMENT

8 Military Department Operations and Maintenance

9 Adjutant General 9911

10 Assistant Adjutant General 9908

11 MARYLAND DEPARTMENT OF EMERGENCY MANAGEMENT

12 Secretary 9911

13 Executive VI 9906

14 Executive VIII 9908

15 Executive IX 9909

16 MARYLAND INSTITUTE FOR EMERGENCY MEDICAL SERVICES SYSTEMS

17 Executive IX 9909

18 DEPARTMENT OF VETERANS AFFAIRS

19 Secretary 9910

20 STATE ARCHIVES

21 State Archivist 9907

22 OFFICE OF THE INSPECTOR GENERAL FOR EDUCATION

23 Office of the Inspector General

24 Executive IX 9909

25 OFFICE OF THE INSPECTOR GENERAL FOR HEALTH

26 Executive IX 9909

BUDGET BILL

1	PRESCRIPTION DRUG AFFORDABILITY BOARD	
2	Executive VIII	9908
3	MARYLAND HEALTH BENEFIT EXCHANGE	
4	Executive IX	9909
5	Executive VIII	9908
6	Executive Senior	9991
7	Health Benefit Exchange Executive XI	9911
8	Health Benefit Exchange Executive XI	9911
9	MARYLAND INSURANCE ADMINISTRATION	
10	Executive IX	9909
11	Maryland Deputy Insurance Commissioner	9908
12	Maryland Insurance Commissioner	9911
13	OFFICE OF ADMINISTRATIVE HEARINGS	
14	Chief Administrative Law Judge	9908
15	COMPTROLLER OF MARYLAND	
16	Office of the Comptroller	
17	Chief Deputy Comptroller	9991
18	Assistant State Comptroller VII	9907
19	Executive Senior	9991
20	General Accounting Division	
21	Assistant State Comptroller VII	9907
22	Bureau of Revenue Estimates	
23	Executive Aide VIII	9908
24	Law and Oversight	
25	Assistant State Comptroller VII	9907
26	Central Payroll Bureau	
27	Assistant State Comptroller VII	9907
28	Information Technology Division	

1	Executive Aide XI	9911
2	ALCOHOL, TOBACCO, AND CANNABIS COMMISSION	
3	Executive Aide IX	9909
4	STATE TREASURER'S OFFICE	
5	Treasury Management	
6	Chief Deputy Treasurer	9911
7	Executive VI	9906
8	Executive VI	9906
9	Executive VI	9906
10	Executive VII	9907
11	Executive VII	9907
12	Executive VII	9907
13	Executive VIII	9908
14	Executive VIII	9908
15	Insurance Protection	
16	Executive VII	9907
17	Maryland 529	
18	Executive IX	9909
19	Executive VII	9907
20	STATE DEPARTMENT OF ASSESSMENTS AND TAXATION	
21	Director	9908
22	Deputy Director	9906
23	Executive V	9905
24	MARYLAND LOTTERY AND GAMING CONTROL AGENCY	
25	Director	9911
26	Executive VII	9907
27	Executive VII	9907
28	Executive VII	9907
29	Executive VII	9907
30	Executive VIII	9908
31	DEPARTMENT OF BUDGET AND MANAGEMENT	

BUDGET BILL

1	Office of the Secretary	
2	Secretary	9991
3	Deputy Secretary	9910
4	Assistant Secretary	9910
5	Executive Senior	9991
6	Office of Budget Analysis	
7	Executive IX	9909
8	Executive Senior	9991
9	Office of Capital Budgeting	
10	Executive VIII	9908
11	Office of Personnel Services and Benefits	
12	Secretary	9991
13	Deputy Secretary	9910
14	Chief Human Resources Officer	9910
15	Executive IX	9909
16	DEPARTMENT OF INFORMATION TECHNOLOGY	
17	Office of Information Technology	
18	Secretary	9991
19	Deputy Secretary	9909
20	Executive Aide IX	9909
21	Executive IX	9909
22	Executive IX	9909
23	Executive Aide X	9910
24	Executive Aide XI	9911
25	Executive Aide XI	9911
26	Executive Senior	9991
27	MARYLAND STATE RETIREMENT AND PENSION SYSTEMS	
28	State Retirement Agency	
29	Executive Senior	9991
30	TEACHERS AND STATE EMPLOYEES SUPPLEMENTAL RETIREMENT PLANS	
31	Executive VIII	9908

DEPARTMENT OF GENERAL SERVICES

Office of the Secretary

Secretary	9991
Executive Aide X	9910
Executive IX	9909

Office of Facilities Management

Executive VII	9907
Executive VII	9907

Office of Procurement and Logistics

Executive Aide X	9910
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Office of Real Estate

Executive VII	9907
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Office of Design, Construction, and Energy

Executive VIII	9908
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Business Enterprise Administration

Executive VII	9907
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Office of External Affairs

Executive VII	9907
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DEPARTMENT OF SERVICE AND CIVIC INNOVATION

Secretary	9910
Executive Aide VIII	9908

DEPARTMENT OF NATURAL RESOURCES

Office of the Secretary

Secretary	9991
Executive IX	9909
Executive VI	9906
Executive VIII	9908
Executive VIII	9908

BUDGET BILL

1	Executive VIII	9908
2	Critical Area Commission	
3	Chairman	9906
4	DEPARTMENT OF AGRICULTURE	
5	Office of the Secretary	
6	Secretary	9911
7	Deputy Secretary	9907
8	Executive V	9905
9	Office of Marketing, Animal Industries and Consumer Services	
10	Executive V	9905
11	Office of Plant Industries and Pest Management	
12	Executive V	9905
13	Office of Resource Conservation	
14	Executive V	9905
15	MARYLAND DEPARTMENT OF HEALTH	
16	Office of the Secretary	
17	Executive Senior	9991
18	Executive Senior	9991
19	Secretary	9991
20	Deputy Secretary	9911
21	Executive Aide X	9910
22	Executive V	9905
23	Executive VII	9907
24	Executive VII	9907
25	Executive IX	9909
26	Deputy Secretary for Public Health Services	
27	Executive IX	9909
28	Executive VIII	9908
29	Laboratories Administration	

1	Executive VI	9906
2	Behavioral Health Administration	
3	Deputy Secretary	9911
4	Developmental Disabilities Administration	
5	Executive IX	9909
6	Medical Care Programs Administration	
7	Executive VI	9906
8	Health Regulatory Commissions	
9	Executive VIII	9908
10	DEPARTMENT OF HUMAN SERVICES	
11	Office of the Secretary	
12	Secretary	9991
13	Deputy Secretary	9909
14	Deputy Secretary	9909
15	Deputy Secretary	9909
16	Executive Aide XI	9911
17	Executive VI	9906
18	Social Services Administration	
19	Child Support Administration	
20	Executive Director	9906
21	Family Investment Administration	
22	Executive Aide XI	9911
23	Executive VI	9906
24	Office of Technology for Human Services	
25	Executive Aide X	9910
26	MARYLAND DEPARTMENT OF LABOR	
27	Office of the Secretary	

BUDGET BILL

1	Secretary	9991
2	Deputy Secretary	9909
3	Division of Financial Regulation	
4	Executive VII	9907
5	Division of Labor and Industry	
6	Executive VIII	9908
7	Division of Occupational and Professional Licensing	
8	Executive VIII	9908
9	Division of Unemployment Insurance	
10	Executive VIII	9908
11	Executive VIII	9908
12	Division of Workforce Development and Adult Learning	
13	Executive VIII	9908
14	DEPARTMENT OF PUBLIC SAFETY AND	
15	CORRECTIONAL SERVICES	
16	Office of the Secretary	
17	Secretary	9991
18	Deputy Secretary	9909
19	Deputy Secretary for Operations	
20	Deputy Secretary	9909
21	Executive VII	9907
22	Division of Correction – Headquarters	
23	Commissioner of Correction	9908
24	Division of Parole and Probation	
25	Director, Division of Parole and Probation	9907
26	Division of Pretrial Detention	

1	Commissioner Pretrial Detention	9908
2	PUBLIC EDUCATION	
3	State Department of Education – Headquarters	
4	Executive Senior	9991
5	Executive Senior	9991
6	Executive Senior	9991
7	Executive IX	9909
8	Executive IX	9909
9	Executive VI	9906
10	Executive VII	9907
11	Executive VII	9907
12	Executive VII	9907
13	Executive VII	9907
14	Executive VIII	9908
15	Executive VIII	9908
16	Executive VIII	9908
17	Executive VIII	9908
18	Assistant State Superintendent	9906
19	Assistant State Superintendent	9906
20	Assistant State Superintendent	9906
21	Maryland Longitudinal Data System Center	
22	Executive VII	9907
23	Maryland State Library Agency	
24	Assistant State Superintendent	9906
25	Accountability and Implementation Board	
26	Executive Aide XI	9911
27	Maryland Higher Education Commission	
28	Secretary	9911
29	Secretary	9911
30	Assistant Secretary	9907
31	Executive IX	9909
32	Maryland School for the Deaf	
33	Superintendent	9991

1	DEPARTMENT OF HOUSING AND COMMUNITY DEVELOPMENT	
2	Office of the Secretary	
3	Secretary	9991
4	Deputy Secretary	9910
5	Executive IX	9909
6	Executive IX	9909
7	Executive IX	9909
8	Division of Credit Assurance	
9	Executive VIII	9908
10	Division of Development Finance	
11	Executive IX	9909
12	Division of Neighborhood Revitalization	
13	Executive VIII	9908
14	Division of Policy, Strategy, and Research	
15	Executive IX	9909
16	DEPARTMENT OF COMMERCE	
17	Office of the Secretary	
18	Secretary	9991
19	Deputy Secretary	9909
20	Division of Marketing, Tourism, and the Arts	
21	Executive VIII	9908
22	Executive VIII	9908
23	Executive VIII	9908
24	Division of Business and Industry Sector Development	
25	Executive VIII	9908
26	Executive VIII	9908
27	Executive IX	9909
28	Innovation and Growth	

1	Executive VIII	9908
2	Executive IX	9909
3	Business Attraction and Special Projects	
4	Deputy Secretary	9909
5	Executive VIII	9908
6	DEPARTMENT OF THE ENVIRONMENT	
7	Office of the Secretary	
8	Secretary	9991
9	Deputy Secretary	9908
10	Executive VIII	9908
11	Executive VII	9907
12	Emergency and Support Services	
13	Executive VII	9907
14	Land and Materials Administration	
15	Executive VII	9907
16	Water and Science Administration	
17	Executive VII	9907
18	Business Administration	
19	Executive VII	9907
20	DEPARTMENT OF JUVENILE SERVICES	
21	Office of the Secretary	
22	Secretary	9991
23	Community and Facility Operations Administration	
24	Deputy Secretary	9908
25	Deputy Secretary	9908
26	Departmental Support	

BUDGET BILL

Deputy Secretary 9908

DEPARTMENT OF STATE POLICE**Maryland State Police**

Superintendent 9991

Executive VII 9907

SECTION 13. AND BE IT FURTHER ENACTED, That, pursuant to Section 2–103.4(h) of the Transportation Article, the salary schedule for the Department of Transportation executive pay plan during fiscal 2027 shall be as set forth below. Adjustments to the salary schedule may be made during the fiscal year in accordance with the provisions of Section 2–103.4(h) of the Transportation Article. Notwithstanding the inclusion of salaries for positions that are determined by agencies with independent salary setting authority in the salary schedule set forth below, such salaries may be adjusted during the fiscal year in accordance with such salary setting authority. Eligible positions in this section will receive the cost of living adjustments (COLA) and salary increments included in the fiscal 2027 budget according to the same schedule as positions in the Standard Pay Plan.

Fiscal 2027
Executive Salary Schedule

Grade Profile	Scale	Minimum	Maximum
EPP 0001	9904	101,833	152,907
EPP 0002	9905	109,411	164,375
EPP 0003	9906	117,599	176,758
EPP 0004	9907	126,442	190,147
EPP 0005	9908	135,991	204,600
EPP 0006	9909	146,306	220,215
EPP 0007	9910	157,443	237,064
EPP 0008	9911	169,482	255,275
EPP 0009	9991	194,898	368,422

DEPARTMENT OF TRANSPORTATION**The Secretary's Office**

Secretary	1	9991
Deputy Secretary	1	9910
Assistant Secretary, Transportation Investment	1	9908
Assistant Secretary, Project Development and Delivery	1	9908
Assistant Secretary, Transportation Equity and Engagement	1	9908
Assistant Secretary, Public Affairs and Strategy	1	9908

SECTION 14. AND BE IT FURTHER ENACTED, That if a person is placed by the Department of Health, Department of Human Services, or Department of Juvenile Services or the State Department of Education in a facility or program that becomes eligible for Medical Assistance Program (Medicaid) participation, and the Medical Assistance Program makes payment for such services, general funds equal to the general funds paid by the Medical Assistance Program to such a facility or program may be transferred from the previously mentioned departments to the Medical Assistance Program. Further, should the facility or program become eligible subsequent to payment to the facility or program by any of the previously mentioned departments, and the Medical Assistance Program makes subsequent additional payments to the facility or program for the same services, any recoveries of overpayment, whether paid in this or prior fiscal years, shall become available to the Medical Assistance Program for provider reimbursement purposes.

SECTION 15. AND BE IT FURTHER ENACTED, That all funds appropriated to the various State departments and agencies in Comptroller Object 0831 (Office of Administrative Hearings) to conduct administrative hearings by the Office of Administrative Hearings are to be transferred to the Office of Administrative Hearings (D99A11.01) on July 1, 2026, and may not be expended for any other purpose.

SECTION 16. AND BE IT FURTHER ENACTED, That funds budgeted in the State Department of Education and the Department of Health, Department of Human Services, and Department of Juvenile Services may be transferred by budget amendment to the Children's Cabinet Interagency Fund (D18A01.03). Funds transferred would represent costs associated with local partnership agreements approved by the Children's Cabinet Interagency Fund.

SECTION 17. AND BE IT FURTHER ENACTED, That funds appropriated to the various State agency programs and subprograms in Comptroller Objects 0175 (Workers' Compensation), 0217 (Health Insurance), 0305 (DBM Paid Telecommunications), 0839 (HR Shared Services), 0874 (Office of Attorney General Administrative Fee), 0876 (DoIT IT Services Allocation), 0894 (State Personnel System Allocation), 0897 (Enterprise Budget System Allocation), and 1303 (rent paid to DGS) are to be utilized for their intended purposes only. Notwithstanding any other provision of law, the Secretary of Budget and Management may transfer amounts appropriated in Comptroller Objects 0152, 0154, 0217, 0305, and 0876 between State departments and agencies by approved budget amendment in fiscal 2026 and fiscal 2027. All funds budgeted in or transferred to Comptroller Objects 0152 and 0154, and any funds restricted in this budget for use in the employee and retiree health insurance program that are unspent shall be credited to the fund as established in accordance with Section 2-516 of the State Personnel and Pensions Article.

SECTION 18. AND BE IT FURTHER ENACTED, That numerals of this bill showing subtotals and totals are informative only and are not actual appropriations. The actual appropriations are in the numerals for individual items of appropriation. It is the legislative intent that in subsequent printings of the bill the numerals in subtotals and totals shall be administratively corrected or adjusted for continuing purposes of information, in order to be in arithmetic accord with the numerals in the individual items.

1 SECTION 19. AND BE IT FURTHER ENACTED, That pursuant to the provisions
2 of Article III, Section 52(5a) of the Maryland Constitution, the following total of all proposed
3 appropriations and the total of all estimated revenues available to pay the appropriations
4 for the 2027 fiscal year are submitted.

BUDGET SUMMARY (\$)

Fiscal Year 2026

General Fund Balance, June 30, 2025 available for 2026 Operations	270,538,504
2026 Estimated Revenues (all funds)	69,391,957,946
Reimbursement from reserve for Tax Credits	44,655,625
Transfers from other funds	617,425,329
Transfer from the Rainy Day Fund	326,300,000
2026 Appropriations as amended (all funds)	67,476,869,641
Deficiency Appropriations (all funds)	2,996,838,102
Specific General Fund Reversions	(25,766,627)
Estimated Agency General Fund Reversions	(100,000,000)
Subtotal Appropriations (all funds)	70,347,941,116
2026 General Funds Reserved for 2027 Operations	302,936,288

Fiscal Year 2027

2026 General Funds Reserved for 2027 Operations	302,936,288
2027 Estimated Revenues (all funds)	70,465,489,402
Reimbursement from reserves for Tax Credits	53,174,548
Transfers from other funds	89,956,844
Transfer from the Rainy Day Fund	38,000,000
2027 Appropriations (General Fund)	70,941,598,613
Estimated Agency General Fund Reversions	(100,000,000)
Subtotal Appropriations (all funds)	70,841,598,613
2027 General Fund Unappropriated Balance	107,958,469