

SENATE BILL 282

B1

6lr0337

By: **The President (By Request – Administration)**

Introduced and read first time: January 21, 2026

Assigned to: Budget and Taxation

Committee Report: Favorable with amendments

Senate action: Adopted

Read second time: March 1, 2026

CHAPTER _____

1 **Budget Bill**

2 **(Fiscal Year 2027)**

3 AN ACT for the purpose of making the proposed appropriations contained in the State
4 Budget for the fiscal year ending June 30, 2027, in accordance with Article III,
5 Section 52 of the Maryland Constitution; and generally relating to appropriations
6 and budgetary provisions made pursuant to that section.

7 SECTION 1. BE IT ENACTED BY THE GENERAL ASSEMBLY OF MARYLAND,
8 That subject to the provisions hereinafter set forth and subject to the Public General Laws
9 of Maryland relating to the Budget procedure, the several amounts hereinafter specified,
10 or so much thereof as shall be sufficient to accomplish the purposes designated, are hereby
11 appropriated and authorized to be disbursed for the several purposes specified for the fiscal
12 year beginning July 1, 2026, and ending June 30, 2027, as hereinafter indicated.

13 PAYMENTS TO CIVIL DIVISIONS OF THE STATE

14 A15000.01 Disparity Grants

15 General Fund Appropriation, provided that
16 this appropriation shall be reduced
17 \$26,996,721 contingent upon the
18 enactment of legislation to fund the
19 Disparity Grant at the fiscal 2026 level

203,599,585

20 A15000.03 Admissions and Amusement Tax

21 Distributions

EXPLANATION: CAPITALS INDICATE MATTER ADDED TO EXISTING LAW.

[Brackets] indicate matter deleted from existing law.

Underlining indicates amendments to bill.

~~Strike out~~ indicates matter stricken from the bill by amendment or deleted from the law by amendment.



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1	Special Fund Appropriation	1,600,000
2	A15O00.05 Cannabis Sales Tax Distributions	
3	Special Fund Appropriation	3,044,887
4	SUMMARY	
5	Total General Fund Appropriation	203,599,585
6	Total Special Fund Appropriation	4,644,887
7		<hr/>
8	Total Appropriation	208,244,472
9		<hr/> <hr/>

GENERAL ASSEMBLY OF MARYLAND

11	B75A01.01 Senate	
12	General Fund Appropriation	24,027,776
13	B75A01.02 House of Delegates	
14	General Fund Appropriation	38,340,290
15	B75A01.03 General Legislative Expenses	
16	General Fund Appropriation	2,026,864
17	DEPARTMENT OF LEGISLATIVE SERVICES	
18	B75A01.04 Office of Operations and Support	
19	Services	
20	General Fund Appropriation	33,679,780
21	B75A01.05 Office of Legislative Audits	
22	General Fund Appropriation	24,191,404
23	B75A01.06 Office of Program Evaluation and	
24	Government Accountability	
25	General Fund Appropriation	1,883,806
26	B75A01.07 Office of Policy Analysis	
27	General Fund Appropriation	39,437,053

SUMMARY

29	Total General Fund Appropriation	163,586,973
30		<hr/> <hr/>

JUDICIARY

Provided that \$2,172,300 in general funds made for the purpose of providing judicial compensation enhancements are reduced to bring available funds in line with the recommendations of the Judicial Compensation Commission. The Chief Justice is authorized to allocate this reduction across programs within the Judiciary.

Further provided that \$3,176,185 in general funds, \$164,842 in special funds, and \$37,319 in reimbursable funds of this appropriation made for the purpose of merit increases for personnel are reduced. The Chief Justice is authorized to allocate this reduction across programs within the Judiciary.

19	C00A00.01 The Supreme Court of Maryland	
20	General Fund Appropriation	19,302,225
21	C00A00.02 Appellate Court of Maryland	
22	General Fund Appropriation	18,245,880
23	C00A00.03 Circuit Court Judges	
24	General Fund Appropriation	106,735,780
25		<u>106,300,427</u>

Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

C00A00.04 District Court
General Fund Appropriation, provided that \$8,200,000 of this appropriation made for the purpose of providing attorneys for required representation at initial appearances before District Court commissioners consistent with the holding of the Supreme Court of Maryland in DeWolfe v. Richmond may be expended only for that purpose. Funds not expended

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for this restricted purpose may not be transferred by budget amendment or otherwise to any other purpose and shall revert back to the General Fund

~~289,977,190~~
287,002,190

C00A00.06 Administrative Office of the Courts

General Fund Appropriation 111,170,654
 Special Fund Appropriation 35,000,000
 Federal Fund Appropriation 1,406,386

147,577,040

Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

C00A00.07 Judiciary Units

General Fund Appropriation

5,155,272

C00A00.08 Thurgood Marshall State Law Library

General Fund Appropriation

4,775,237

C00A00.09 Judicial Information Systems

General Fund Appropriation ~~71,177,880~~

70,427,880

Special Fund Appropriation 9,599,434

~~80,777,314~~
80,027,314

C00A00.10 Clerks of the Circuit Court

General Fund Appropriation ~~141,276,681~~

140,952,363

Special Fund Appropriation 23,404,872

~~164,681,553~~
164,357,235

Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

C00A00.12 Major Information Technology

Development Projects

Special Fund Appropriation

~~18,370,000~~

1 13,370,000

2 C00A00.13 Pre-Trial Home Detention
 3 General Fund Appropriation 3,550,000

4 SUMMARY

5 Total General Fund Appropriation 766,882,128
 6 Total Special Fund Appropriation 81,374,306
 7 Total Federal Fund Appropriation 1,406,386

8
 9 Total Appropriation 849,662,820
 10

11 OFFICE OF THE PUBLIC DEFENDER

12 Provided that \$11,477,415 in general funds,
 13 \$358,100 in special funds, and \$350,000 in
 14 federal funds of this appropriation made
 15 for the purpose of panel attorney fees may
 16 be expended only for that purpose. Funds
 17 not expended for this restricted purpose
 18 may not be transferred by budget
 19 amendment or otherwise to any other
 20 purpose and shall be reverted or canceled.

21 C80B00.01 General Administration
 22 General Fund Appropriation 14,319,445

23 C80B00.02 District Operations
 24 General Fund Appropriation ~~140,620,105~~
 25 140,170,105
 26 Special Fund Appropriation 644,111
 27 Federal Fund Appropriation 2,156,772 ~~143,420,988~~
 28 142,970,988
 29

30 Funds are appropriated in other agency
 31 budgets to pay for services provided by this
 32 program. Authorization is hereby granted
 33 to use these receipts as special funds for
 34 operating expenses in this program.

35 C80B00.03 Appellate and Inmate Services
 36 General Fund Appropriation 11,530,484

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1	C80B00.04 Involuntary Institutionalization		
2	Services		
3	General Fund Appropriation		4,508,725

SUMMARY

5	Total General Fund Appropriation		170,528,759
6	Total Special Fund Appropriation		644,111
7	Total Federal Fund Appropriation		2,156,772
8			<hr/>
9	Total Appropriation		173,329,642
10			<hr/> <hr/>

OFFICE OF THE ATTORNEY GENERAL

12	C81C00.01 Legal Counsel and Advice		
13	General Fund Appropriation	15,595,832	
14	Special Fund Appropriation	22,845,202	38,441,034
15		<u>22,745,202</u>	<u>38,341,034</u>
16		<hr/>	

17 Funds are appropriated in other agency
18 budgets to pay for services provided by this
19 program. Authorization is hereby granted
20 to use these receipts as special funds for
21 operating expenses in this program.

22	C81C00.02 Civil Rights Division		
23	General Fund Appropriation		2,131,174

24	C81C00.04 Securities Division		
25	Special Fund Appropriation		5,645,617

26	C81C00.05 Consumer Protection Division		
27	Special Fund Appropriation		15,658,981

28 Funds are appropriated in other agency
29 budgets to pay for services provided by this
30 program. Authorization is hereby granted
31 to use these receipts as special funds for
32 operating expenses in this program.

33	C81C00.06 Antitrust Division		
34	General Fund Appropriation		1,057,022

35	C81C00.09 Medicaid Fraud Control Unit		
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1	General Fund Appropriation	2,207,242	
2	Federal Fund Appropriation	6,621,726	8,828,968
3		<hr/>	
4	C81C00.10 People's Insurance Counsel Division		
5	Special Fund Appropriation		1,041,755
6	C81C00.11 Independent Investigations Division		
7	General Fund Appropriation		3,207,863
8	C81C00.14 Civil Litigation Division		
9	General Fund Appropriation	2,899,945	
10	Special Fund Appropriation	3,159,360	6,059,305
11		<hr/>	
12	Funds are appropriated in other agency		
13	budgets to pay for services provided by this		
14	program. Authorization is hereby granted		
15	to use these receipts as special funds for		
16	operating expenses in this program.		
17	C81C00.15 Criminal Appeals Division		
18	General Fund Appropriation		4,838,550
19	C81C00.16 Criminal Investigation Division		
20	General Fund Appropriation		6,254,609
21	C81C00.17 Educational Affairs Division		
22	General Fund Appropriation		543,944
23	C81C00.18 Correctional Litigation Division		
24	General Fund Appropriation		671,665
25	Funds are appropriated in other agency		
26	budgets to pay for services provided by this		
27	program. Authorization is hereby granted		
28	to use these receipts as special funds for		
29	operating expenses in this program.		
30	C81C00.20 Contract Litigation Division		
31	Funds are appropriated in other agency		
32	budgets to pay for services provided by this		
33	program. Authorization is hereby granted		
34	to use these receipts as special funds for		
35	operating expenses in this program.		

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SUMMARY

1		
2	Total General Fund Appropriation	39,407,846
3	Total Special Fund Appropriation	48,250,915
4	Total Federal Fund Appropriation	6,621,726
5		<hr/>
6	Total Appropriation	94,280,487
7		<hr/> <hr/>

OFFICE OF THE STATE PROSECUTOR

8		
9	C82D00.01 General Administration	
10	General Fund Appropriation	3,925,069
11		<hr/> <hr/>

12 Funds are appropriated in other agency
 13 budgets to pay for services provided by this
 14 program. Authorization is hereby granted
 15 to use these receipts as special funds for
 16 operating expenses in this program.

MARYLAND TAX COURT

17		
18	C85E00.01 Administration and Appeals	
19	General Fund Appropriation	1,038,914
20		<hr/> <hr/>

PUBLIC SERVICE COMMISSION

21		
22	C90G00.01 General Administration and Hearings	
23	Special Fund Appropriation, provided that	
24	\$100,000,000 of this appropriation is	
25	contingent upon enactment of legislation	
26	expanding the allowable uses of the	
27	Strategic Energy Investment Fund	118,300,089
28		<u>17,950,089</u>

29	C90G00.02 Telecommunications, Gas and Water	
30	Division	
31	Special Fund Appropriation	576,491

32	C90G00.03 Engineering Investigations	
33	Special Fund Appropriation	2,512,276
34	Federal Fund Appropriation	973,074
35		<hr/> <hr/>

1	C90G00.04 Accounting Investigations	
2	Special Fund Appropriation	1,257,945
3	C90G00.05 Common Carrier Investigations	
4	Special Fund Appropriation	2,594,749
5	C90G00.06 Washington Metropolitan Area Transit	
6	Commission	
7	Special Fund Appropriation	540,000
8	C90G00.07 Electricity Division	
9	Special Fund Appropriation	767,205
10	C90G00.08 Public Utility Law Judge	
11	Special Fund Appropriation	1,313,730
12	C90G00.09 Staff Counsel	
13	Special Fund Appropriation	1,850,051
14	C90G00.10 Energy Analysis and Planning Division	
15	Special Fund Appropriation	1,662,633

SUMMARY

17	Total Special Fund Appropriation	31,025,165
18	Total Federal Fund Appropriation	973,078
19		<hr/>
20	Total Appropriation	31,998,243
21		<hr/> <hr/>

OFFICE OF PEOPLE'S COUNSEL

23	C91H00.01 General Administration	
24	Special Fund Appropriation	8,436,033
25		<hr/> <hr/>

SUBSEQUENT INJURY FUND

27	C94I00.01 General Administration	
28	Special Fund Appropriation	3,557,450
29		<hr/> <hr/>

UNINSURED EMPLOYERS' FUND

31	C96J00.01 General Administration	
32	Special Fund Appropriation, <u>provided that</u>	

BOARD OF PUBLIC WORKS

1			
2	D05E01.01 Administration Office		
3	General Fund Appropriation		1,976,723
4	D05E01.02 Contingent Fund		
5	To the Board of Public Works to be used by the		
6	Board in its judgment (1) for		
7	supplementing appropriations made in the		
8	budget for fiscal 2027 when the regular		
9	appropriations are insufficient for the		
10	operating expenses of the government		
11	beyond those that are contemplated at the		
12	time of the appropriation of the budget for		
13	this fiscal year, or (2) for any other		
14	contingencies that might arise within the		
15	State or other governmental agencies		
16	during the fiscal year or any other purposes		
17	provided by law, when adequate provision		
18	for such contingencies or purposes has not		
19	been made in this budget.		
20	General Fund Appropriation		1,000,000
21	D05E01.05 Wetlands Administration		
22	General Fund Appropriation		317,100
23	D05E01.10 Miscellaneous Grants to Private		
24	Nonprofit Groups		
25	General Fund Appropriation, provided that		
26	this appropriation shall be reduced by		
27	\$1,500,000 contingent upon enactment of		
28	legislation expanding the allowable uses of		
29	the Strategic Energy Investment Fund	8,958,765	
30	Special Fund Appropriation, provided that		
31	\$1,500,000 of this appropriation is		
32	contingent upon enactment of legislation		
33	expanding the allowable uses of the		
34	Strategic Energy Investment Fund	11,500,000	20,458,765
35		<hr/>	
36	To provide annual grants to private groups		
37	and sponsors that have statewide		
38	implications and merit State support.		
39	Historic Annapolis Foundation	1,074,100	
40	Maryland Zoo in Baltimore	5,634,665	
41	Western Maryland Scenic Railroad	250,000	
42	Signal 13 Foundation	250,000	

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1	Thurgood Marshall Center	250,000	
2	Chesapeake Bay Trust		
3	Special Fund	10,000,000	
4	General Fund	1,500,000	
5	D05E01.11 Miscellaneous Grants to Local		
6	Governments		
7	General Fund Appropriation		8,000,000
8	D05E01.15 Payments of Judgments Against the		
9	State		
10	General Fund Appropriation		8,620,989
11			<u>4,620,989</u>

SUMMARY

13	Total General Fund Appropriation		24,873,577
14	Total Special Fund Appropriation		11,500,000
15			<hr/>
16	Total Appropriation		36,373,577
17			<hr/> <hr/>

EXECUTIVE DEPARTMENT – GOVERNOR

19	D10A01.01 General Executive Direction and		
20	Control		
21	General Fund Appropriation	22,427,346	
22	Special Fund Appropriation	2,661,106	25,088,452
23		<hr/>	<hr/> <hr/>

24 Funds are appropriated in other agency
 25 budgets to pay for services provided by this
 26 program. Authorization is hereby granted
 27 to use these receipts as special funds for
 28 operating expenses in this program.

OFFICE OF THE DEAF AND HARD OF HEARING

30 D11A04.01 Executive Direction
 31 General Fund Appropriation, provided that
 32 \$50,000 of this appropriation made for the
 33 purpose of executive direction may not be
 34 expended until the Office of the Deaf and
 35 Hard of Hearing submits a letter
 36 confirming that it has published
 37 notification of the final action on the

1 regulations for the State sign language
 2 licensing requirements in the Maryland
 3 Register. The letter shall be submitted to
 4 the budget committees within 30 days of
 5 the publishing of regulations, and the
 6 budget committees shall have 45 days from
 7 the date of the receipt of the letter to review
 8 and comment. Funds restricted pending
 9 the receipt of a letter may not be
 10 transferred by budget amendment or
 11 otherwise to any other purpose and shall
 12 revert to the General Fund if the letter is
 13 not submitted to the budget committees.

14 Further provided that \$50,000 of this
 15 appropriation made for the purpose of
 16 executive direction may not be expended
 17 until the Office of the Deaf and Hard of
 18 Hearing submits a report on the status of
 19 all positions authorized for fiscal 2027 that
 20 were vacant as of December 31, 2025,
 21 including the date filled for any positions
 22 that have been filled, and any active
 23 recruitment efforts to fill vacant positions.
 24 The report shall be submitted to the budget
 25 committees by August 15, 2026, and the
 26 budget committees shall have 45 days from
 27 the date of the receipt of the report to
 28 review and comment. Funds restricted
 29 pending the receipt of a report may not be
 30 transferred by budget amendment or
 31 otherwise to any other purpose and shall
 32 revert to the General Fund if the report is
 33 not submitted to the budget committees ...

	1,156,273	
	<u>1,044,557</u>	
34 Special Fund Appropriation	45,000	1,201,273
		<u>1,089,557</u>

38 DEPARTMENT OF DISABILITIES

39 D12A02.01 General Administration		
40 General Fund Appropriation	5,120,957	
41 Special Fund Appropriation	331,546	
42 Federal Fund Appropriation	2,554,364	8,006,867
43		

1 Funds are appropriated in other agency
 2 budgets to pay for services provided by this
 3 program. Authorization is hereby granted
 4 to use these receipts as special funds for
 5 operating expenses in this program.

6 D12A02.02 Telecommunications Access of
 7 Maryland
 8 Special Fund Appropriation 4,793,352

9 D12A02.03 Developmental Disabilities Council
 10 Federal Fund Appropriation 1,287,170

11 SUMMARY

12 Total General Fund Appropriation 5,120,957
 13 Total Special Fund Appropriation 5,124,898
 14 Total Federal Fund Appropriation 3,841,534

15
 16 Total Appropriation 14,087,389
 17

18 MARYLAND ENERGY ADMINISTRATION

19 D13A13.01 General Administration
 20 Special Fund Appropriation, provided that
 21 \$250,000 of this appropriation made for the
 22 purpose of administrative expenses may
 23 not be expended until the Maryland Energy
 24 Administration (MEA) submits a report to
 25 the budget committees with details on the
 26 department's funding. The report shall
 27 provide details on the fiscal 2027 working
 28 appropriation and the fiscal 2028
 29 allowance. The report shall detail for each
 30 budgetary program the programmatic
 31 activities by fund source within MEA. The
 32 report shall be submitted in conjunction
 33 with the release of the fiscal 2028 budget,
 34 and the budget committees shall have 45
 35 days from the date of the receipt of the
 36 report to review and comment. Funds
 37 restricted pending the receipt of a report
 38 may not be transferred by budget
 39 amendment or otherwise to any other
 40 purpose and shall be canceled if the report

1 is not submitted.

2 Further provided that \$100,000 of this
3 appropriation made for the purpose of
4 administrative expenses may not be
5 expended until the Maryland Energy
6 Administration (MEA) submits a report to
7 the budget committees detailing the:

8 (1) fiscal 2025 actual expenditures
9 (including encumbrances) by
10 programmatic activity and fund
11 source;

12 (2) the fiscal 2026 actual expenditures
13 (including encumbrances) by
14 programmatic activity and fund
15 source;

16 (3) explanations including details from
17 which programs and fund sources
18 federal and special funds were
19 canceled for fiscal 2026 actual
20 expenditures; and

21 (4) explanations including details from
22 which programs and fund sources
23 federal and special funds were
24 encumbered in fiscal 2026 closeout.

25 The report shall be submitted by September
26 30, 2026. The budget committees shall have 45
27 days from the date of the receipt of the report
28 to review and comment. Funds restricted
29 pending the receipt of a report may not be
30 transferred by budget amendment or
31 otherwise to any other purpose and shall be
32 canceled if the report is not submitted
33 Federal Fund Appropriation

9,651,981	
2,569,090	12,221,071
<hr/>	

35 Funds are appropriated in other agency
36 budgets to pay for services provided by this
37 program. Authorization is hereby granted
38 to use these receipts as special funds for
39 operating expenses in this program.

1	D13A13.02 The Jane E. Lawton Conservation Loan		
2	Program		
3	Special Fund Appropriation		5,000,000
4	D13A13.06 Energy Efficiency and Conservation		
5	Programs, Low and Moderate Income		
6	Residential Sector		
7	Special Fund Appropriation		34,996,905
8	D13A13.07 Energy Efficiency and Conservation		
9	Programs, All Other Sectors		
10	Special Fund Appropriation		40,799,085
11	D13A13.08 Renewable and Clean Energy Programs		
12	and Initiatives		
13	Special Fund Appropriation, provided that		
14	\$100,000,000 of this appropriation is		
15	contingent upon enactment of legislation		
16	expanding the allowable uses of the		
17	Strategic Energy Investment Fund.		
18	<u>Further provided that \$13,000,000 of this</u>		
19	<u>appropriation is contingent upon</u>		
20	<u>enactment of legislation expanding the</u>		
21	<u>allowable uses of the Strategic Energy</u>		
22	<u>Investment Fund to include grants or loans</u>		
23	<u>to support the creation of new Tier 1</u>		
24	<u>renewable energy sources in the State</u>	293,426,250	
25		<u>193,426,250</u>	
26	Federal Fund Appropriation	12,681,360	306,107,610
27			<u>206,107,610</u>
28		<hr/>	

SUMMARY

30	Total Special Fund Appropriation		283,874,226
31	Total Federal Fund Appropriation		15,250,445
32			<hr/>
33	Total Appropriation		299,124,671
34			<hr/> <hr/>

EXECUTIVE DEPARTMENT – BOARDS, COMMISSIONS AND OFFICES

36	D15A05.01 Survey Commissions		
37	General Fund Appropriation		734,382

1	D15A05.05 Governor's Office of Community		
2	Initiatives		
3	General Fund Appropriation	3,510,097	
4	Special Fund Appropriation	35,000	3,545,097
5		<hr/>	
6	D15A05.06 State Ethics Commission		
7	General Fund Appropriation	1,567,453	
8	Special Fund Appropriation	461,273	2,028,726
9		<hr/>	
10	D15A05.07 Health Care Alternative Dispute		
11	Resolution Office		
12	General Fund Appropriation	654,749	
13	Special Fund Appropriation	25,557	680,306
14		<hr/>	
15	D15A05.20 State Commission on Criminal		
16	Sentencing Policy		
17	General Fund Appropriation		889,915
18	D15A05.23 Public Employee Relations Board		
19	General Fund Appropriation		800,264
20	Funds are appropriated in other agency		
21	budgets to pay for services provided by this		
22	program. Authorization is hereby granted		
23	to use these receipts as special funds for		
24	operating expenses in this program.		
25	D15A05.24 Maryland State Board of Contract		
26	Appeals		
27	General Fund Appropriation		1,680,462
28			
29	Total General Fund Appropriation		9,837,322
30	Total Special Fund Appropriation		521,830
31			<hr/>
32	Total Appropriation		10,359,152
33			<hr/> <hr/>
34			
35	D16A06.01 Office of the Secretary of State		
36	General Fund Appropriation	3,908,919	

SECRETARY OF STATE

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1	Special Fund Appropriation	2,166,788	6,075,707
2			

HISTORIC ST. MARY'S CITY COMMISSION

4	D17B01.51 Administration		
5	General Fund Appropriation	6,427,103	
6	Special Fund Appropriation	621,158	
7	Federal Fund Appropriation	63,102	7,111,363
8			

GOVERNOR'S OFFICE FOR CHILDREN

10	D18A01.01 Governor's Office for Children		
11	General Fund Appropriation	34,671,270	
12	Special Fund Appropriation	30,000,000	64,671,270
13			

14	D18A01.03 The Children's Cabinet Interagency		
15	Fund		
16	General Fund Appropriation	24,460,335	
17	Special Fund Appropriation	2,000,000	26,460,335
18			

19 Funds are appropriated in other agency
 20 budgets to pay for services provided by this
 21 program. Authorization is hereby granted
 22 to use these receipts as special funds for
 23 operating expenses in this program.

SUMMARY

25	Total General Fund Appropriation		59,131,605
26	Total Special Fund Appropriation		32,000,000
27			
28	Total Appropriation		91,131,605
29			

GOVERNOR'S OFFICE OF CRIME PREVENTION AND POLICY

ADMINISTRATIVE HEADQUARTERS

32 D21A01.01 Administrative Headquarters
 33 General Fund Appropriation, provided that
 34 \$100,000 of the general fund appropriation
 35 made for the purpose of administration

1 expenses may not be expended until the
2 Governor's Office of Crime Prevention and
3 Policy (GOCPP) submits a report to the
4 budget committees by November 1, 2026,
5 regarding Victims of Crime Act (VOCA)
6 awards and funding. The report shall
7 include:

8 (1) each grant award made on July 1,
9 2026, for the fiscal 2027 awards,
10 including the grant number,
11 implementing agency, project title,
12 start date, end date, amount of
13 award, whether the grant is
14 supported with general funds or
15 federal VOCA funds, jurisdiction of
16 implementation, and a brief
17 description/abstract of the grant;

18 (2) the total amount of grants awarded
19 from general funds and federal
20 VOCA funds on July 1, 2026;

21 (3) the amount of unexpended funds
22 for each open three-year VOCA
23 grant and the reason funds are
24 unexpended, including whether the
25 funds are being held in reserve for
26 future grants;

27 (4) for the federal fiscal 2022 and 2023
28 three-year funding cycles, an
29 identification of the respective
30 amount of funds expended for the
31 purpose of direct provision of
32 services, administration, and that
33 which went unobligated; and

34 (5) a comparison of aggregate-level
35 performance measures or outcomes
36 measures of the VOCA program for
37 fiscal 2022 through 2026 or as many
38 recent years that GOCPP is able to
39 provide.

40 In addition to the report submission, data
41 shall be provided in an electronic format

1	<u>subject to the concurrence of the</u>		
2	<u>Department of Legislative Services. The</u>		
3	<u>budget committees shall have 45 days from</u>		
4	<u>the date of the receipt of the report to</u>		
5	<u>review and comment. Funds not expended</u>		
6	<u>for this restricted purpose may not be</u>		
7	<u>transferred by budget amendment or</u>		
8	<u>otherwise to any other purpose and shall</u>		
9	<u>revert to the General Fund if the report is</u>		
10	<u>not submitted</u>	45,886,148	
11	Special Fund Appropriation	32,707,893	
12	Federal Fund Appropriation	48,357,187	126,951,228
13		<hr/>	<hr/> <hr/>

14 D21A01.02 Local Law Enforcement Grants
 15 General Fund Appropriation, provided that
 16 \$500,000 of this appropriation made for the
 17 purpose of comprehensive violence
 18 prosecution grant funding for the
 19 Baltimore City State’s Attorney’s Office
 20 (SAO) within the Governor’s Office of
 21 Crime Prevention and Policy may not be
 22 expended or distributed to Baltimore City
 23 SAO until Baltimore City SAO submits a
 24 report to the budget committees on its
 25 youth prosecution outcomes. The report
 26 shall provide the following information on
 27 the youth cases that Baltimore City SAO
 28 prosecutes:

29 (1) the number of youths charged as
 30 adults, including a breakdown of
 31 this information by age, race, sex or
 32 gender, and most serious offense
 33 category;

34 (2) the number of youths charged as
 35 juveniles, including a breakdown of
 36 this information by age, race, sex or
 37 gender, and most serious offense
 38 category;

39 (3) the number of youths initially
 40 charged as adults with cases that
 41 are waived to the juvenile court;

42 (4) the number of youths with cases

1 dismissed, distinguishing between
2 youths initially charged as adults
3 versus juveniles;

4 (5) the number of youths held pretrial
5 and the number held pretrial in
6 adult facilities for all or a portion of
7 their detention;

8 (6) the average length of pretrial
9 detention for youths initially
10 charged as adults and the average
11 length for youths initially charged
12 as juveniles;

13 (7) the number of youths with cases
14 dismissed after pretrial detention,
15 distinguishing between youths
16 initially charged as adults versus
17 juveniles;

18 (8) the number of youths with cases
19 resolved by plea or trial,
20 distinguishing between youths
21 initially charged as adults versus
22 juveniles;

23 (9) the average time from charging to
24 disposition for youths initially
25 charged as adults and the average
26 length for youths initially charged
27 as juveniles;

28 (10) sentencing outcomes of youth cases,
29 such as the percentage that result
30 in incarceration or committed
31 treatment compared to the
32 percentage that result in probation
33 for adult court youth and juvenile
34 court youth;

35 (11) the number of youths charged as
36 adults in fiscal 2023, 2024, and
37 2025 who were subsequently
38 charged as adults within one, two,
39 and three years;

1 (12) the number of youths adjudicated
2 delinquent in fiscal 2023, 2024, and
3 2025 who were subsequently
4 charged as adults within one, two,
5 and three years; and

6 (13) the number of youths convicted as
7 an adult in fiscal 2023, 2024, and
8 2025 who were subsequently
9 charged as adults within one, two,
10 and three years.

11 The report shall also include data related to
12 youth who were arrested in fiscal 2023,
13 2024, and 2025 but were not charged by
14 Baltimore City SAO or otherwise the
15 subject of a resulting delinquency
16 proceeding. That data shall include the
17 total number of this type of case in each
18 fiscal year and the number of cases for
19 which each of the following circumstances
20 applied:

21 (1) the youth had previously been
22 arrested;

23 (2) the youth had previously been
24 convicted as an adult or adjudicated
25 delinquent;

26 (3) the youth was subsequently
27 re-arrested within one, two, and
28 three years;

29 (4) the youth was the subject of a
30 delinquency proceeding within the
31 subsequent one, two, and three
32 years and a breakdown of outcome
33 or disposition of those delinquency
34 proceedings; and

35 (5) the youth was the subject of a
36 criminal proceeding with the
37 subsequent one, two, and three
38 years and a breakdown of outcome
39 or disposition of those delinquency
40 proceedings.

1 To the extent practicable, Baltimore City SAO
 2 shall report these measures for each year
 3 from fiscal 2023 through 2026. Where
 4 comparable statewide data is available,
 5 Baltimore City SAO shall analyze its
 6 trends to determine if there is anything
 7 unique or distinguishing about its
 8 practices. If requested information is not
 9 available, the report shall explain why the
 10 data is unavailable and identify the
 11 barriers that exist to the data collection
 12 and submission. The report shall be
 13 submitted by October 1, 2026, and the
 14 budget committees shall have 45 days from
 15 the date of the receipt of the report to
 16 review and comment. Funds restricted
 17 pending the receipt of a report may not be
 18 transferred by budget amendment or
 19 otherwise to any other purpose and shall
 20 revert to the General Fund if the report is
 21 not submitted to the budget committees ...

65,100,267

22 D21A01.03 State Aid for Police Protection
 23 General Fund Appropriation, provided that
 24 the Governor’s Office of Crime Prevention
 25 and Policy (GOCPP) may not distribute a
 26 law enforcement agency’s share of
 27 \$47,132,583 of this appropriation made for
 28 the purpose of the State Aid for Police
 29 Protection enhancement funding until the
 30 law enforcement agency attests to GOCPP
 31 that it is in compliance with the Maryland
 32 Sexual Assault Kit Initiative Victim
 33 Notification Protocol. That attestation
 34 shall specify whether the law enforcement
 35 agency provides information that is
 36 required by the protocol to the Sexual
 37 Assault Evidence Kit Funding and Policy
 38 Committee of the Office of the Attorney
 39 General and the Maryland Coalition
 40 Against Sexual Assault Sexual Assault Kit
 41 Victim Notification Project or their
 42 designee within 15 days of receipt of the
 43 information by the law enforcement
 44 agency. Funds not expended for this
 45 restricted purpose may not be transferred

1	<u>by budget amendment or otherwise to any</u>	
2	<u>other purpose and shall revert to the</u>	
3	<u>General Fund</u>	124,142,960
4	D21A01.04 Violence Intervention and Prevention	
5	Program	
6	General Fund Appropriation	3,000,000
7	D21A01.05 Baltimore City Crime Prevention	
8	Initiative	
9	General Fund Appropriation	5,538,800
10	D21A01.06 Maryland Statistical Analysis Center	
11	Federal Fund Appropriation	199,569

SUMMARY

13	Total General Fund Appropriation	243,668,175
14	Total Special Fund Appropriation	32,707,893
15	Total Federal Fund Appropriation	48,556,756
16		<hr/>
17	Total Appropriation	324,932,824
18		<hr/> <hr/>

VICTIM SERVICES UNIT

20 D21A03.01 Victim Services Unit

21 General Fund Appropriation, provided that

22 \$100,000 of this appropriation made for the

23 purpose of agency administration may not

24 be expended until the Governor’s Office of

25 Crime Prevention and Policy (GOCPP)

26 submits the Criminal Injuries

27 Compensation Board (CICB) Fiscal 2026

28 Annual Report to the budget committees.

29 The report shall include information about

30 the agency’s implementation of Chapter

31 705 of 2024 and indicate whether

32 additional support from the General Fund

33 may be required in fiscal 2027 to ensure a

34 balance in the Criminal Injuries

35 Compensation Fund. GOCPP shall also

36 include a discussion of how it is ensuring

37 alignment between how the number of new

38 claims received, the number of claims paid,

39 and value of claims paid is reported

1 through this report and its fiscal 2028
 2 Managing for Results submission. In
 3 addition to reporting the average number
 4 of days between the date the CICB received
 5 an application and the date of resolution,
 6 GOCPD shall also include a discussion of
 7 CICB's ability to achieve time standards
 8 set in statute. To support that discussion,
 9 GOCPD shall report the percentage of
 10 processed claims within 30 days from
 11 CICB's receipt of required documentation
 12 to final decision. The report shall be
 13 submitted by November 1, 2026, and the
 14 budget committees shall have 45 days from
 15 the date of the receipt of the report to
 16 review and comment. Funds restricted
 17 pending the receipt of a report may not be
 18 transferred by budget amendment or
 19 otherwise to any other purpose and shall
 20 revert to the General Fund if the report is
 21 not submitted to the budget committees ... 8,996,599
 22 Special Fund Appropriation 3,861,983
 23 Federal Fund Appropriation 2,000,250 14,858,832
 24

25 MARYLAND CRIMINAL INTELLIGENCE NETWORK

26 D21A05.01 Maryland Criminal Intelligence
 27 Network
 28 General Fund Appropriation 6,954,057
 29 D21A05.02 MD Behavioral Health and Public
 30 Safety Center of Excellence
 31 General Fund Appropriation 952,530

32 SUMMARY

33 Total General Fund Appropriation 7,906,587
 34

35 MARYLAND COMMISSION ON AFRICAN AMERICAN HISTORY AND CULTURE

36 D22A01.01 General Administration
 37 General Fund Appropriation 1,948,037
 38 Special Fund Appropriation 13,000 1,961,037
 39

MARYLAND CANNABIS ADMINISTRATION

1		
2	D23A01.01 General Administration	
3	Special Fund Appropriation	18,317,474
4	D23A01.02 Regulation, Enforcement, and	
5	Compliance	
6	Special Fund Appropriation	11,020,715

SUMMARY

7		
8	Total Special Fund Appropriation	29,338,189
9		<hr/>
10	Total Appropriation	29,338,189
11		<hr/> <hr/>

DEPARTMENT OF SOCIAL AND ECONOMIC MOBILITY

12		
13	D24A01.01 Office of the Secretary	
14	General Fund Appropriation, provided that	
15	this appropriation shall be reduced by	
16	\$2,279,883 contingent upon the enactment	
17	of legislation authorizing the use of the	
18	Cannabis Business Assistance Fund on	
19	general agency operations	2,412,730
20	Special Fund Appropriation, provided that	
21	\$2,279,883 of this appropriation is	
22	contingent upon the enactment of	
23	legislation authorizing the use of the	
24	Cannabis Business Assistance Fund on	
25	general agency operations	2,279,883
26		<hr/>

27 D24A01.02 Office of Minority Business Enterprises
 28 Special Fund Appropriation, provided that
 29 \$100,000 of this appropriation made for the
 30 purpose of administration in the Office of
 31 Minority Business Enterprises within the
 32 Department of Social and Economic
 33 Mobility (DoSEM) may not be expended
 34 until DoSEM submits a report to the
 35 budget committees indicating that the
 36 average processing time for Minority
 37 Business Enterprise (MBE) certification
 38 applications has been reduced to six
 39 months or less. The report shall describe

INTERAGENCY COMMISSION ON SCHOOL CONSTRUCTION

2	D25E03.01 Interagency Commission on School		
3	Construction		
4	General Fund Appropriation		8,616,318
5	Funds are appropriated in other agency		
6	budgets to pay for services provided by this		
7	program. Authorization is hereby granted		
8	to use these receipts as special funds for		
9	operating expenses in this program.		
10	D25E03.02 Capital Appropriation		
11	Special Fund Appropriation		69,000,000
12	D25E03.03 School Safety Grant Program		
13	General Fund Appropriation		10,000,000

SUMMARY

15	Total General Fund Appropriation		18,616,318
16	Total Special Fund Appropriation		69,000,000
17			<hr/>
18	Total Appropriation		87,616,318
19			<hr/> <hr/>

DEPARTMENT OF AGING

21	D26A07.01 General Administration		
22	General Fund Appropriation	4,144,676	
23	Special Fund Appropriation	780,432	
24	Federal Fund Appropriation	4,092,448	9,017,556
25		<u>3,873,075</u>	<u>8,798,183</u>
26		<hr/>	

Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

32	D26A07.02 Senior Citizens Activities Centers		
33	Operating Fund		
34	General Fund Appropriation		765,241

1	D26A07.03 Community Services		
2	General Fund Appropriation	35,516,685	
3	Federal Fund Appropriation	35,284,611	70,801,296
4		<hr/>	

5 Funds are appropriated in other agency
6 budgets to pay for services provided by this
7 program. Authorization is hereby granted
8 to use these receipts as special funds for
9 operating expenses in this program.

10	D26A07.04 Senior Call-Check Service and		
11	Notification Program		
12	Special Fund Appropriation		450,000

13 SUMMARY

14	Total General Fund Appropriation		40,426,602
15	Total Special Fund Appropriation		1,230,432
16	Total Federal Fund Appropriation		39,157,686
17			<hr/>
18	Total Appropriation		80,814,720
19			<hr/> <hr/>

20 MARYLAND COMMISSION ON CIVIL RIGHTS

21	D27L00.01 General Administration		
22	General Fund Appropriation	4,953,725	
23	Special Fund Appropriation	218,800	
24	Federal Fund Appropriation	2,233,495	7,406,020
25		<hr/>	<hr/> <hr/>

26 MARYLAND STADIUM AUTHORITY

27	D28A03.02 Maryland Stadium Facilities Fund		
28	Special Fund Appropriation		89,989,896

29 D28A03.41 General Administration

30 Funds are appropriated in the agency's budget
31 to pay for services provided by this
32 program. Authorization is hereby granted
33 to use these receipts as special funds for
34 operating expenses in this program.

35 D28A03.55 Baltimore Convention Center

1	General Fund Appropriation	12,729,953
2	D28A03.58 Ocean City Convention Center	
3	General Fund Appropriation	4,375,403
4	D28A03.66 Baltimore City Public Schools	
5	Construction Financing Fund	
6	Special Fund Appropriation	20,000,000
7	D28A03.68 Baltimore City CORE	
8	Funds are appropriated in other agency	
9	budgets to pay for services provided by this	
10	program. Authorization is hereby granted	
11	to use these receipts as special funds for	
12	operating expenses in this program.	
13	D28A03.69 Racing and Community Development	
14	Financing Fund	
15	Special Fund Appropriation	17,000,000
16	D28A03.71 Supplemental Public School	
17	Construction Financing Fund	
18	Special Fund Appropriation	100,000,000
19	D28A03.73 Hagerstown Multi-Use Facility Fund	
20	General Fund Appropriation	3,750,000
21	D28A03.74 Michael Erin Busch Fund	
22	Special Fund Appropriation	1,500,000
23	D28A03.76 Sports Entertainment Facilities	
24	Financing Fund	
25	Special Fund Appropriation	24,997,475
26	D28A03.77 Prince George's County Blue Line	
27	Corridor Facility Fund	
28	Special Fund Appropriation	27,000,263
29	D28A03.78 Major Sports and Entertainment Event	
30	Program Fund	
31	Special Fund Appropriation	10,000,000
32	SUMMARY	
33	Total General Fund Appropriation	20,855,356
34	Total Special Fund Appropriation	290,487,634

1			
2	Total Appropriation		311,342,990
3			<hr/> <hr/>

4 STATE BOARD OF ELECTIONS

5	D38I01.01 General Administration		
6	General Fund Appropriation	7,197,890	
7	Special Fund Appropriation	210,601	
8	Federal Fund Appropriation	194,285	7,602,776
9		<hr/>	

10	D38I01.02 Election Operations		
11	General Fund Appropriation	17,298,922	
12	Special Fund Appropriation	21,410,643	
13	Federal Fund Appropriation	3,706,891	42,416,456
14		<hr/>	

15	D38I01.03 Major Information Technology		
16	Development Projects		
17	Special Fund Appropriation		19,678,940

18 SUMMARY

19	Total General Fund Appropriation		24,496,812
20	Total Special Fund Appropriation		41,300,184
21	Total Federal Fund Appropriation		3,901,176
22			<hr/>
23	Total Appropriation		69,698,172
24			<hr/> <hr/>

25 DEPARTMENT OF PLANNING

26 D40W01.01 Operations Division

27 General Fund Appropriation, provided that

28 \$250,000 of this appropriation made for the

29 purpose of administration may not be

30 expended until the Department of

31 Planning submits a report to the budget

32 committees on permits that impact the

33 business community, including identifying

34 places where permitting overlaps agencies

35 unnecessarily, a review of the processing

36 time to issue permits, and

37 recommendations for metrics around

1 permitting that should be included in the
 2 State’s Managing for Results performance
 3 review. The department shall consult with
 4 the Maryland Coordinated Permitting
 5 Review Council, the Department of
 6 Legislative Services, the Maryland
 7 Association of Counties, and any other
 8 relevant departments or stakeholders in
 9 developing the report. The report shall be
 10 submitted by September 30, 2026, and the
 11 budget committees shall have 45 days from
 12 the date of the receipt of the report to
 13 review and comment. Funds restricted
 14 pending the receipt of a report may not be
 15 transferred by budget amendment or
 16 otherwise to any other purpose and shall
 17 revert to the General Fund if the report is
 18 not submitted to the budget committees ... 7,087,033

19 D40W01.02 State Clearinghouse
 20 General Fund Appropriation 372,918

21 D40W01.03 Planning Data and Research
 22 General Fund Appropriation 3,911,067

23 Funds are appropriated in other agency
 24 budgets to pay for services provided by this
 25 program. Authorization is hereby granted
 26 to use these receipts as special funds for
 27 operating expenses in this program.

28 D40W01.04 Planning Coordination
 29 General Fund Appropriation, provided that
 30 this appropriation shall be reduced by
 31 \$131,529 contingent upon enactment of
 32 legislation expanding the allowable uses of
 33 the Strategic Energy Investment Fund to
 34 include programs and applicable initiatives
 35 related to State climate change mitigation
 36 and climate change resiliency efforts 2,596,880
 37 Special Fund Appropriation, provided that
 38 \$136,591 of this appropriation is
 39 contingent upon enactment of legislation
 40 expanding the allowable uses of the
 41 Strategic Energy Investment Fund to
 42 include programs and applicable initiatives
 43 related to State climate change mitigation

1	<u>and climate change resiliency efforts</u>	136,591	
2	Federal Fund Appropriation	245,072	2,978,543
3		<hr/>	

4 Funds are appropriated in other agency
 5 budgets to pay for services provided by this
 6 program. Authorization is hereby granted
 7 to use these receipts as special funds for
 8 operating expenses in this program.

9	D40W01.07 Management Planning and		
10	Educational Outreach		
11	General Fund Appropriation	1,251,179	
12	Special Fund Appropriation	6,320,442	
13	Federal Fund Appropriation	278,497	7,850,118
14		<hr/>	

15	D40W01.08 Museum Services		
16	General Fund Appropriation, provided that		
17	this appropriation shall be reduced by		
18	\$135,313 contingent upon the enactment of		
19	legislation that adds the Jefferson		
20	Patterson Park and Museum to the		
21	Program Open Space formula	4,025,478	
22	Special Fund Appropriation, provided that		
23	\$332,797 of this appropriation is		
24	contingent upon the enactment of		
25	legislation that adds the Jefferson		
26	Patterson Park and Museum to the		
27	Program Open Space formula	909,956	
28	Federal Fund Appropriation	155,124	5,090,558
29		<hr/>	

30	D40W01.09 Research Survey and Registration		
31	General Fund Appropriation	1,239,888	
32	Special Fund Appropriation	133,824	
33	Federal Fund Appropriation	340,312	1,714,024
34		<hr/>	

35	D40W01.10 Preservation Services		
36	General Fund Appropriation	1,138,661	
37	Special Fund Appropriation	909,857	
38	Federal Fund Appropriation	288,372	2,336,890
39		<hr/>	

40 D40W01.11 Historic Preservation – Capital
 41 Appropriation

1	Special Fund Appropriation		300,000
2	D40W01.12 Maryland Historic Revitalization Tax		
3	Credit		
4	General Fund Appropriation, provided that		
5	this appropriation shall be reduced by		
6	\$1,500,000 contingent upon the enactment		
7	of legislation reducing the mandate for the		
8	Small Commercial Historic Revitalization		
9	Tax Credit		18,500,000
10			<u>17,000,000</u>

SUMMARY

12	Total General Fund Appropriation		38,623,104
13	Total Special Fund Appropriation		8,710,670
14	Total Federal Fund Appropriation		1,307,377
15			<hr/>
16	Total Appropriation		48,641,151
17			<hr/> <hr/>

MILITARY DEPARTMENT

MILITARY DEPARTMENT OPERATIONS AND MAINTENANCE

20	D50H01.01 Administrative Headquarters		
21	General Fund Appropriation	7,925,844	
22	Special Fund Appropriation	3,282	
23	Federal Fund Appropriation	526,992	8,456,118
24		<hr/>	
25	D50H01.02 Air Operations and Maintenance		
26	General Fund Appropriation	634,623	
27	Federal Fund Appropriation	2,700,415	3,335,038
28		<hr/>	
29	D50H01.03 Army Operations and Maintenance		
30	General Fund Appropriation	4,376,992	
31	Special Fund Appropriation	1,575	
32	Federal Fund Appropriation	14,938,403	19,316,970
33		<hr/>	
34	D50H01.04 Capital Appropriation		
35	Federal Fund Appropriation		3,250,000
36	D50H01.05 State Operations		

1 program. Authorization is hereby granted
 2 to use these receipts as special funds for
 3 operating expenses in this program.

4	D52A01.02 Maryland 911 Board		
5	Special Fund Appropriation		212,223,420
6			<u>212,137,771</u>

7	D52A01.04 State Disaster Recovery Division		
8	General Fund Appropriation		898,736

9	D52A01.05 Resilient Maryland Revolving Loan		
10	Fund		
11	Special Fund Appropriation		132,437

12 SUMMARY

13	Total General Fund Appropriation		10,576,301
14	Total Special Fund Appropriation		237,905,656
15	Total Federal Fund Appropriation		699,449,167

16			<hr/>
17	Total Appropriation		947,931,124
18			<hr/> <hr/>

19 MARYLAND INSTITUTE FOR EMERGENCY MEDICAL SERVICES SYSTEMS

20	D53T00.01 General Administration		
21	Special Fund Appropriation	23,644,369	
22	Federal Fund Appropriation	2,347,347	25,991,716
23		<hr/>	<hr/> <hr/>

24 Funds are appropriated in other agency
 25 budgets to pay for services provided by this
 26 program. Authorization is hereby granted
 27 to use these receipts as special funds for
 28 operating expenses in this program.

29 DEPARTMENT OF VETERANS AND MILITARY FAMILIES

30	D55P00.01 Service Program		
31	General Fund Appropriation		2,807,771

32	D55P00.02 Cemetery Program		
33	General Fund Appropriation	6,601,005	
34	Federal Fund Appropriation	3,249,546	9,850,551
35		<hr/>	

1	D55P00.03 Memorials and Monuments Program		
2	General Fund Appropriation		466,456
3	D55P00.05 Veterans Home Program		
4	General Fund Appropriation	30,219,125	
5	Special Fund Appropriation	255,052	
6	Federal Fund Appropriation	19,975,797	50,449,974
7			<hr/>
8	D55P00.08 Executive Direction		
9	General Fund Appropriation		4,178,900
10	D55P00.11 Outreach and Advocacy		
11	General Fund Appropriation		925,900
12			
			SUMMARY
13	Total General Fund Appropriation		45,199,157
14	Total Special Fund Appropriation		255,052
15	Total Federal Fund Appropriation		23,225,343
16			<hr/>
17	Total Appropriation		68,679,552
18			<hr/> <hr/>
19			
			STATE ARCHIVES
20	D60A10.01 Archives		
21	General Fund Appropriation	10,425,835	
22	Special Fund Appropriation	1,338,638	
23	Federal Fund Appropriation	40,000	11,804,473
24			<hr/>
25	D60A10.02 Artistic Property		
26	General Fund Appropriation	281,698	
27	Special Fund Appropriation	27,688	309,386
28			<hr/>
29			
			SUMMARY
30	Total General Fund Appropriation		10,707,533
31	Total Special Fund Appropriation		1,366,326
32	Total Federal Fund Appropriation		40,000
33			<hr/>
34	Total Appropriation		12,113,859

OFFICE OF THE INSPECTOR GENERAL FOR EDUCATION

3	D73A01.01 Office of the Inspector General		
4	General Fund Appropriation		2,885,210

OFFICE OF THE CORRECTIONAL OMBUDSMAN

7	D74A01.01 Office of the Correctional Ombudsman		
8	General Fund Appropriation	1,162,141	
9	Special Fund Appropriation	1,000,000	2,162,141

MARYLAND OFFICE OF THE INSPECTOR GENERAL FOR HEALTH

12	D76A01.01 Maryland Office of the Inspector		
13	General for Health		
14	General Fund Appropriation	3,648,257	
15	Federal Fund Appropriation	2,410,532	6,058,789

PRESCRIPTION DRUG AFFORDABILITY BOARD

18	D77A01.01 Prescription Drug Affordability Board		
19	Special Fund Appropriation		1,348,049

MARYLAND HEALTH BENEFIT EXCHANGE

22	D78Y01.01 Maryland Health Benefit Exchange		
23	General Fund Appropriation	8,963,501	
24	Special Fund Appropriation	17,746,117	
25	Federal Fund Appropriation	31,628,004	58,337,622

27	D78Y01.02 Information Technology Operations		
28	General Fund Appropriation	3,909,200	
29	Special Fund Appropriation	14,253,883	
30	Federal Fund Appropriation	43,591,416	61,754,499

32	D78Y01.03 Reinsurance Program		
33	Special Fund Appropriation	259,507,639	
34	Federal Fund Appropriation	577,750,590	837,258,229

SUMMARY

2	Total General Fund Appropriation	12,872,701
3	Total Special Fund Appropriation	291,507,639
4	Total Federal Fund Appropriation	652,970,010
5		<hr/>
6	Total Appropriation	957,350,350
7		<hr/> <hr/>

MARYLAND INSURANCE ADMINISTRATION

9	D80Z01.01 Administration and Operations	
10	Special Fund Appropriation	50,555,161
11	D80Z01.02 Major Information Technology	
12	Development Projects	
13	Special Fund Appropriation	8,700,000

SUMMARY

15	Total Special Fund Appropriation	59,255,161
16		<hr/> <hr/>

CANAL PLACE PRESERVATION AND DEVELOPMENT AUTHORITY

18	D90U00.01 General Administration	
19	General Fund Appropriation	247,037
20	Special Fund Appropriation	668,594
21		915,631
		<hr/> <hr/>

WEST NORTH AVENUE DEVELOPMENT AUTHORITY

23	D91A01.01 West North Avenue Development	
24	Authority	
25	General Fund Appropriation	19,838,415
26		<hr/> <hr/>

OFFICE OF ADMINISTRATIVE HEARINGS

28	D99A11.01 General Administration	
29	Special Fund Appropriation	51,943
30		<hr/> <hr/>

31 Funds are appropriated in other agency
32 budgets to pay for services provided by this

1 program. Authorization is hereby granted
2 to use these receipts as special funds for
3 operating expenses in this program.

SENATE BILL 282

COMPTROLLER OF MARYLAND

OFFICE OF THE COMPTROLLER

3	E00A01.01 Executive Direction		
4	General Fund Appropriation	9,037,703	
5	Special Fund Appropriation	1,215,281	10,252,984
6		<hr/>	
7	E00A01.02 Financial and Support Services		
8	General Fund Appropriation	4,288,623	
9	Special Fund Appropriation	762,559	5,051,182
10		<hr/>	

11 Funds are appropriated in other agency
 12 budgets to pay for services provided by this
 13 program. Authorization is hereby granted
 14 to use these receipts as special funds for
 15 operating expenses in this program.

SUMMARY

17	Total General Fund Appropriation		13,326,326
18	Total Special Fund Appropriation		1,977,840
19			<hr/>
20	Total Appropriation		15,304,166
21			<hr/> <hr/>

GENERAL ACCOUNTING DIVISION

23	E00A02.01 Accounting Control and Reporting		
24	General Fund Appropriation		8,916,036
25			<hr/> <hr/>

BUREAU OF REVENUE ESTIMATES

27	E00A03.01 Estimating of Revenues		
28	General Fund Appropriation		2,148,399
29			<hr/> <hr/>

REVENUE OPERATIONS

31	E00A04.01 Revenue Administration Division		
32	General Fund Appropriation	34,385,773	
33	Special Fund Appropriation	6,831,662	41,217,435
34		<hr/>	

1	E00A04.03 Taxpayer Services		
2	General Fund Appropriation	18,336,274	
3	Special Fund Appropriation	2,635,738	20,972,012
4		<hr/>	

5 SUMMARY

6	Total General Fund Appropriation		52,722,047
7	Total Special Fund Appropriation		9,467,400
8			<hr/>
9	Total Appropriation		62,189,447
10			<hr/> <hr/>

11 COMPLIANCE DIVISION

12	E00A05.01 Compliance Administration		
13	General Fund Appropriation	35,420,550	
14	Special Fund Appropriation	8,411,220	43,831,770
15		<hr/>	<hr/> <hr/>

16 LAW AND OVERSIGHT

17	E00A06.01 Field Enforcement Bureau		
18	General Fund Appropriation	418,762	
19	Special Fund Appropriation	7,169,000	7,587,762
20		<hr/>	

21	E00A06.02 Legal, Special Litigation, and Appeals		
22	General Fund Appropriation	6,361,073	
23	Special Fund Appropriation	373,742	6,734,815
24		<hr/>	

25	E00A06.03 Unclaimed and Abandoned Property		
26	General Fund Appropriation	1,719,051	
27	Special Fund Appropriation	8,206,388	9,925,439
28		<hr/>	

29 SUMMARY

30	Total General Fund Appropriation		8,498,886
31	Total Special Fund Appropriation		15,749,130
32			<hr/>
33	Total Appropriation		24,248,016
34			<hr/> <hr/>

1 OFFICES OF POLICIES, PUBLIC ENGAGEMENT, COMMUNICATIONS, AND
 2 GOVERNMENT AFFAIRS

3	E00A08.01 Office of Policy, Public Works and		
4	Investment, The Office of Public Engagement		
5	and Communications, General Accounting		
6	General Fund Appropriation, provided that		
7	this appropriation shall be reduced by		
8	\$125,051 upon enactment of legislation		
9	expanding the allowable uses of the		
10	Strategic Energy Investment Fund <u>to</u>		
11	<u>include programs and applicable initiatives</u>		
12	<u>related to State climate change mitigation</u>		
13	<u>and climate change resiliency efforts</u>	4,061,266	
14	Special Fund Appropriation, provided that		
15	\$125,051 of this appropriation is		
16	contingent upon enactment of legislation		
17	expanding the allowable uses of the		
18	Strategic Energy Investment Fund <u>to</u>		
19	<u>include programs and applicable initiatives</u>		
20	<u>related to State climate change mitigation</u>		
21	<u>and climate change resiliency efforts</u>	1,044,512	5,105,778
22		<hr/>	<hr/> <hr/>

23 CENTRAL PAYROLL BUREAU

24	E00A09.01 Payroll Management		
25	General Fund Appropriation	4,882,402	
26	Special Fund Appropriation	228,319	5,110,721
27		<hr/>	<hr/> <hr/>

28 Funds are appropriated in other agency
 29 budgets to pay for services provided by this
 30 program. Authorization is hereby granted
 31 to use these receipts as special funds for
 32 operating expenses in this program.

33 INFORMATION TECHNOLOGY DIVISION

34 E00A10.01 Annapolis Data Center Operations

35 Funds are appropriated in other agency
 36 budgets to pay for services provided by this
 37 program. Authorization is hereby granted
 38 to use these receipts as special funds for
 39 operating expenses in this program.

1	E00A10.02 Comptroller IT Services		
2	General Fund Appropriation	33,765,251	
3	Special Fund Appropriation	8,363,258	42,128,509
4		<hr/>	

5 Funds are appropriated in other agency
6 budgets to pay for services provided by this
7 program. Authorization is hereby granted
8 to use these receipts as special funds for
9 operating expenses in this program.

10	E00A10.03 Major IT Development Projects		
11	Special Fund Appropriation		12,377,143

12 Funds are appropriated in other agency
13 budgets to pay for services provided by this
14 program. Authorization is hereby granted
15 to use these receipts as special funds for
16 operating expenses in this program.

17 SUMMARY

18	Total General Fund Appropriation		33,765,251
19	Total Special Fund Appropriation		20,740,401
20			<hr/>
21	Total Appropriation		54,505,652
22			<hr/> <hr/>

23 ALCOHOL, TOBACCO, AND CANNABIS COMMISSION

24	E17A01.01 Administration and Enforcement		
25	General Fund Appropriation		8,297,028
26			<hr/> <hr/>

27 Funds are appropriated in other agency
28 budgets to pay for services provided by this
29 program. Authorization is hereby granted
30 to use these receipts as special funds for
31 operating expenses in this program.

32 STATE TREASURER'S OFFICE

33 TREASURY MANAGEMENT

34	E20B01.01 Treasury Management		
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1	General Fund Appropriation	12,464,015	
2	Special Fund Appropriation	2,654,373	15,118,388
3		<hr/>	

4 Funds are appropriated in other agency
 5 budgets to pay for services provided by this
 6 program. Authorization is hereby granted
 7 to use these receipts as special funds for
 8 operating expenses in this program.

9 INSURANCE PROTECTION

10 E20B02.01 Insurance Management

11 Funds are appropriated in other agency
 12 budgets to pay for services provided by this
 13 program. Authorization is hereby granted
 14 to use these receipts as special funds for
 15 operating expenses in this program.

16 E20B02.02 Insurance Coverage

17 Funds are appropriated in other agency
 18 budgets to pay for services provided by this
 19 program. Authorization is hereby granted
 20 to use these receipts as special funds for
 21 operating expenses in this program.

22 BOND SALE EXPENSES

23 E20B03.01 Bond Sale Expenses

24	General Fund Appropriation	315,000	
25	Special Fund Appropriation	1,914,400	2,229,400
26		<hr/>	<hr/>

27 MARYLAND 529

28 E20B04.01 Maryland 529

29	General Fund Appropriation	1,152,384	
30	Special Fund Appropriation	5,390,662	6,543,046
31		<hr/>	

32 E20B04.02 Save4College State Contribution

33	General Fund Appropriation		9,313,600
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34 E20B04.03 Maryland Achieving a Better Life
 35 Experience Program

1	General Fund Appropriation	408,142	
2	Special Fund Appropriation	281,329	689,471
3		<hr/>	

SUMMARY

5	Total General Fund Appropriation		10,874,126
6	Total Special Fund Appropriation		5,671,991
7			<hr/>
8	Total Appropriation		16,546,117
9			<hr/> <hr/>

STATE DEPARTMENT OF ASSESSMENTS AND TAXATION

E50C00.01 Office of the Director

11	General Fund Appropriation	36,716	
12	Special Fund Appropriation	7,909,642	7,946,358
13		<u>7,793,219</u>	<u>7,829,935</u>
14		<hr/>	
15			

E50C00.02 Real Property Valuation

16	General Fund Appropriation	1,774,186	
17	Special Fund Appropriation	49,356,109	51,130,295
18		<hr/>	
19			

E50C00.04 Office of Information Technology

21 General Fund Appropriation, provided that
 22 \$50,000 of this appropriation made for the
 23 purpose of administration in the Office of
 24 Information Technology may not be
 25 expended until the State Department of
 26 Assessments and Taxation submits a
 27 report to the budget committees on the
 28 status of the Cloud Revenue Integrated
 29 System (CRIS) development project as of
 30 October 1, 2026. The report shall include:

31 (1) a description of CRIS project
 32 milestones achieved, remaining
 33 milestones, and the overall project
 34 schedule; and

35 (2) how much funding was
 36 appropriated and spent in each
 37 fiscal year by fund type.

1	Special Fund Appropriation		107,336,098
2	E75D00.02 Video Lottery Terminal and Gaming		
3	Operations		
4	General Fund Appropriation	10,050,126	
5	Special Fund Appropriation	13,638,893	23,689,019
6		<hr/>	
7	E75D00.03 Sports Wagering and Fantasy Gaming		
8	General Fund Appropriation		4,080,762
9	SUMMARY		
10	Total General Fund Appropriation		14,130,888
11	Total Special Fund Appropriation		120,974,991
12			<hr/>
13	Total Appropriation		135,105,879
14			<hr/> <hr/>

PROPERTY TAX ASSESSMENT APPEALS BOARDS

E80E00.01 Property Tax Assessment Appeals
Boards
General Fund Appropriation, provided that \$50,000 of this appropriation made for the purpose of administration in the Property Tax Assessment Appeals Boards (PTAAB) may not be expended until PTAAB submits a report to the budget committees on how the agency is transitioning from paper-based processes to electronic processes to enhance efficiency. The report shall include:

(1) a description of all current paper-based processes used for agency operations; and

(2) what actions are being taken and the timeframe to move each of these processes into an electronic format.

The report shall be submitted by September 1, 2026, and the budget committees shall have 45 days from the date of the receipt of the report to review and comment. Funds

1 restricted pending the receipt of a report
2 may not be transferred by budget
3 amendment or otherwise to any other
4 purpose and shall revert to the General
5 Fund if the report is not submitted to the
6 budget committees
7

1,386,316

DEPARTMENT OF BUDGET AND MANAGEMENT

OFFICE OF THE SECRETARY

F10A01.01 Executive Direction

General Fund Appropriation, provided that \$100,000 of this appropriation made for the purpose of administrative expenses may not be expended until the Department of Budget and Management submits a report on the expenditure of federal funds available through the American Rescue Plan Act award for the State Fiscal Relief Fund (SFRF) program. The report shall include a table listing the amount available to the State through each SFRF grant, the amount expended for each fiscal year, and the remaining balance. The report shall identify the reasons why any funds are expected to expire prior to use. The report shall be submitted by September 15, 2026, and the budget committees shall have 45 days from the date of receipt of the report to review and comment. Funds restricted pending the receipt of a report may not be transferred by budget amendment or otherwise to any other purpose and shall revert to the General Fund if the report is not submitted to the budget committees.

Further provided that \$500,000 of this appropriation made for the purpose of general administration may not be expended until the Department of Budget and Management (DBM) submits a confidential report on cybersecurity governance to the Joint Audit and Evaluation Committee, the Chair and Subcommittee Chairs of the Senate Budget and Taxation Committee, the Chair and Subcommittee Chairs of the House Appropriations Committee, and the Joint Committee on Cybersecurity, Information Technology and Biotechnology. The confidential report shall be produced in a manner prescribed by the State Chief Information Security Officer (SCISO) and

1 include details from: the Maryland
2 Department of Health, the Maryland
3 Department of Transportation, the
4 Department of Human Services, the
5 Department of Public Safety and
6 Correctional Services, and the Maryland
7 Department of State Police. In consultation
8 with the SCISO, DBM shall compile the
9 data received from each department and
10 the University System of Maryland into a
11 consolidated confidential report.

12 The report shall provide an update on
13 implementation from each of the agencies
14 of critical systems including:

15 (1) information technology system
16 access verification and dates of
17 most recent review of all user access
18 and related results;

19 (2) malware protection, including
20 procedures to ensure malware
21 protection and the date of the most
22 recent review of malware protection
23 controls and the related results;

24 (3) multi-factor authentication,
25 including data of the most recent
26 review of multi-factor
27 authentication, and related results;

28 (4) personally identifiable information
29 (PII) protection for applications
30 exceeding 5,000 unique records,
31 procedures for ensuring PII
32 encryption and the date of the most
33 recent inventory and review of PII
34 security; and

35 (5) information technology service
36 providers cloud activity, including
37 procedures for ensuring external
38 security assurances (System and
39 Organization Controls (SOC) 2
40 Type 2 report) are obtained, the
41 date of the most recent SOC 2 Type

1 2 report for each service provider
2 and cloud service, and significant
3 findings.

4 The report shall be submitted by December 15,
5 2026, and the budget committees shall
6 have 45 days from the date of the receipt of
7 the report to review and comment. Funds
8 restricted pending submission of a report
9 may not be transferred by budget
10 amendment or otherwise to any other
11 purpose and shall revert to the General
12 Fund if the report is not submitted to the
13 budget committees. It is the intent of the
14 General Assembly that the report also be
15 submitted concurrently to the Governor,
16 the Chief of Staff, and Deputy Chief of Staff
17 for the Governor.

18 Further provided that, since six State agencies
19 had repeat audit findings in calendar 2025
20 fiscal compliance reports issued by the
21 Office of Legislative Audits (OLA) for
22 certain repeat findings, \$250,000 of the
23 appropriation made for the purpose of
24 Executive Direction may not be expended
25 until:

26 (1) representatives from agencies with
27 certain repeat audit findings in
28 calendar 2025 have met with the
29 State Chief Information Security
30 Officer (SCISO) to identify and
31 document a path for resolution of
32 any outstanding issues, and the
33 agency has taken corrective action
34 with respect to the findings,
35 including articulating any ongoing
36 associated costs and a timeline for
37 resolution if the corrective action is
38 not complete;

39 (2) SCISO submits a report to OLA by
40 February 1, 2027, addressing
41 corrective actions taken, a path and
42 timeline for resolution of any
43 outstanding issues, and any

1 ongoing costs associated with
2 corrective actions; and

3 (3) a report is submitted to the budget
4 committees and the Joint Audit and
5 Evaluation Committee (JAEC) by
6 OLA, no later than May 1, 2027,
7 listing each repeat audit finding in
8 accordance with item (1) that
9 demonstrates the agencies'
10 commitment to correct each repeat
11 audit finding.

12 The budget committees and JAEC shall have
13 45 days to review and comment from the
14 date of the receipt of the report. General
15 funds restricted pending the receipt of the
16 report may not be transferred by budget
17 amendment or otherwise and shall revert
18 to the General Fund if the report is not
19 submitted

5,957,230

20 Funds are appropriated in other agency
21 budgets and funds will be transferred from
22 the Employees' and Retirees' Health
23 Insurance Non-Budgeted Fund Accounts
24 to pay for services provided by this
25 program. Authorization is hereby granted
26 to use these receipts as special funds for
27 operating expenses in this program.

28 F10A01.02 Division of Finance and Administration
29 General Fund Appropriation

2,620,576

30 Funds are appropriated in other agency
31 budgets to pay for services provided by this
32 program. Authorization is hereby granted
33 to use these receipts as special funds for
34 operating expenses in this program.

35 F10A01.03 Central Collection Unit
36 Special Fund Appropriation

27,803,902

37 SUMMARY

38 Total General Fund Appropriation
39 Total Special Fund Appropriation

8,577,806
27,803,902

	Total Appropriation	36,381,708
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OFFICE OF PERSONNEL SERVICES AND BENEFITS

F10A02.01 Executive Direction

General Fund Appropriation, provided that since the Department of Budget and Management (DBM) Office of Personnel Services and Benefits (OPSB) has had four or more repeat audit findings in the most recent fiscal compliance audit issued by the Office of Legislative Audits (OLA), \$100,000 of this agency's administrative appropriation may not be expended unless:

(1) DBM OPSB has taken corrective action with respect to all repeat audit findings on or before November 1, 2026; and

(2) a report is submitted to the budget committees by OLA listing each repeat audit finding along with a determination that each repeat finding was corrected.

The budget committees shall have 45 days from the date of the receipt of the report to review and comment to allow for funds to be released prior to the end of fiscal 2027. Funds restricted pending the receipt of the report may not be transferred by budget amendment or otherwise to any other purpose and shall revert to the General Fund if the report is not submitted to the budget committees

		4,691,254	
	Special Fund Appropriation	1,086,617	5,777,871

Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

1	F10A02.02 Division of Employee Benefits		
2	Funds will be transferred from the Employees'		
3	and Retirees' Health Insurance		
4	Non-Budgeted Fund Accounts to pay for		
5	administration services provided by this		
6	program. Authorization is hereby granted		
7	to use these receipts as special funds for		
8	operating expenses in this program.		
9	F10A02.04 Division of Personnel Services		
10	General Fund Appropriation		4,916,222
11	Funds are appropriated in other agency		
12	budgets to pay for services provided by this		
13	program. Authorization is hereby granted		
14	to use these receipts as special funds for		
15	operating expenses in this program.		
16	F10A02.06 Division of Classification and Salary		
17	General Fund Appropriation		2,908,669
18	F10A02.07 Division of Recruitment and		
19	Examination		
20	General Fund Appropriation		1,915,299
21	F10A02.08 Statewide Expenses		
22	General Fund Appropriation, provided that		
23	funds appropriated for statewide salary		
24	and fringe adjustments and other		
25	statewide expenses may be transferred to		
26	programs of other State agencies	155,241,443	
27	Special Fund Appropriation, provided that		
28	funds appropriated for statewide salary		
29	and fringe adjustments and other		
30	statewide expenses may be transferred to		
31	programs of other State agencies	42,756,493	
32	Federal Fund Appropriation, provided that		
33	funds appropriated for statewide salary		
34	and fringe adjustments and other		
35	statewide expenses may be transferred to		
36	programs of other State agencies	20,114,264	218,112,200
37		<hr/>	

1	Total General Fund Appropriation	169,672,887
2	Total Special Fund Appropriation	43,843,110
3	Total Federal Fund Appropriation	20,114,264
4		<hr/>
5	Total Appropriation	233,630,261
6		<hr/> <hr/>

OFFICE OF BUDGET ANALYSIS

8	F10A05.01 Budget Analysis and Formulation	
9	General Fund Appropriation, provided that	
10	this appropriation shall be reduced by	
11	\$40,000 contingent upon the enactment of	
12	legislation removing the requirement for	
13	printed budget books	7,016,054
14		<hr/> <hr/>

15 Funds are appropriated in other agency
 16 budgets to pay for services provided by this
 17 program. Authorization is hereby granted
 18 to use these receipts as special funds for
 19 operating expenses in this program.

OFFICE OF CAPITAL BUDGETING

21	F10A06.01 Capital Budget Analysis and	
22	Formulation	
23	General Fund Appropriation	2,760,874
24		<hr/> <hr/>

DEPARTMENT OF INFORMATION TECHNOLOGY

INFORMATION TECHNOLOGY INVESTMENT FUND

27	F50A01.01 Information Technology Investment	
28	Fund	
29	General Fund Appropriation, provided that	
30	funds appropriated herein for Information	
31	Technology Investment Fund projects may	
32	be transferred to programs of the	
33	respective State agencies	96,667,765
34		<u>35,603,289</u>
35	Special Fund Appropriation, provided that	
36	funds appropriated herein for Information	
37	Technology Investment Fund projects may	
38	be transferred to programs of the	

1	respective State agencies	28,000,000	124,667,765
2			<u>63,603,289</u>
3			

OFFICE OF INFORMATION TECHNOLOGY

5	F50B04.01 State Chief of Information Technology		
6	General Fund Appropriation		35,334,097
7			<u>34,893,946</u>

8 Funds are appropriated in other agency
 9 budgets to pay for services provided by this
 10 program. Authorization is hereby granted
 11 to use these receipts as special funds for
 12 operating expenses in this program.

13	F50B04.02 Security		
14	General Fund Appropriation		55,865,467

15	F50B04.03 Application Systems Management		
16	General Fund Appropriation		2,000,000

17 Funds are appropriated in other agency
 18 budgets to pay for services provided by this
 19 program. Authorization is hereby granted
 20 to use these receipts as special funds for
 21 operating expenses in this program.

22	F50B04.04 Infrastructure		
23	Special Fund Appropriation		1,993,392

24 Funds are appropriated in other agency
 25 budgets to pay for services provided by this
 26 program. Authorization is hereby granted
 27 to use these receipts as special funds for
 28 operating expenses in this program.

29	F50B04.05 Chief of Staff		
30	General Fund Appropriation		6,331,686
31			<u>6,240,387</u>

32 Funds are appropriated in other agency
 33 budgets to pay for services provided by this
 34 program. Authorization is hereby granted
 35 to use these receipts as special funds for
 36 operating expenses in this program.

1 F50B04.07 Radio

2 Funds are appropriated in other agency
 3 budgets to pay for services provided by this
 4 program. Authorization is hereby granted
 5 to use these receipts as special funds for
 6 operating expenses in this program.

7 F50B04.08 Maryland (MD) Benefits

8	General Fund Appropriation	34,000,000	
9	Special Fund Appropriation	126,186	
10	Federal Fund Appropriation	58,040,280	92,166,466
11		<hr/>	

12 Funds are appropriated in other agency
 13 budgets to pay for services provided by this
 14 program. Authorization is hereby granted
 15 to use these receipts as special funds for
 16 operating expenses in this program.

17 SUMMARY

18	Total General Fund Appropriation		132,999,800
19	Total Special Fund Appropriation		2,119,578
20	Total Federal Fund Appropriation		58,040,280
21			<hr/>
22	Total Appropriation		193,159,658
23			<hr/> <hr/>

DEPARTMENT OF GENERAL SERVICES

OFFICE OF THE SECRETARY

H00A01.01 Executive Direction

General Fund Appropriation, provided that \$100,000 of this appropriation made for the purposes of Executive Direction may not be expended until the Department of General Services, in coordination with the Department of Budget and Management and the Department of Planning, submits a status report to the budget committees that provides an assessment and review of the State's facility and real property asset inventory with recommendations for maximizing the economic efficiency and effectiveness of the State's assets. The report shall be submitted by December 1, 2026, and include a review and assessment of master planning strategies and policies for (1) facilities programming; (2) determinations concerning purchase versus lease versus construction for office space for State agencies, including the establishment of the criteria and best practice for the development of cost-benefit analysis; and (3) an assessment of the utilization of State-owned and leased space. The budget committees shall have 45 days to review and comment after the date of submission of the report. Funds restricted pending the receipt of a report may not be transferred by budget amendment or otherwise to any other purpose and shall revert to the General Fund if the report is not submitted to the budget committees.

Further provided that since the Department of General Services (DGS) has had four or more repeat audit findings in the most recent fiscal compliance audit issued by the Office of Legislative Audits (OLA), \$100,000 of this agency's administrative appropriation may not be expended unless:

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1	(1)	<u>DGS has taken corrective action</u>	
2		<u>with respect to all repeat audit</u>	
3		<u>findings on or before November 1,</u>	
4		<u>2026; and</u>	
5	(2)	<u>a report is submitted to the budget</u>	
6		<u>committees by OLA listing each</u>	
7		<u>audit finding along with a</u>	
8		<u>determination that each repeat</u>	
9		<u>finding was corrected. The budget</u>	
10		<u>committees shall have 45 days from</u>	
11		<u>the receipt of the report to review</u>	
12		<u>and comment to allow for funds to</u>	
13		<u>be released prior to the end of fiscal</u>	
14		<u>2027</u>	3,383,054
15	H00A01.02 Administration		
16	General Fund Appropriation		4,194,610

SUMMARY

18	Total General Fund Appropriation		7,577,664
19			<hr/> <hr/>

OFFICE OF FACILITIES SECURITY

21	H00B01.01 Facilities Security		
22	General Fund Appropriation	21,688,029	
23	Special Fund Appropriation	79,054	
24	Federal Fund Appropriation	393,039	22,160,122
25		<hr/>	<hr/> <hr/>

26 Funds are appropriated in other agency
 27 budgets to pay for services provided by this
 28 program. Authorization is hereby granted
 29 to use these receipts as special funds for
 30 operating expenses in this program.

OFFICE OF FACILITIES MANAGEMENT

32	H00C01.01 Office of Facilities Management		
33	General Fund Appropriation	47,416,088	
34	Special Fund Appropriation	131,496	
35	Federal Fund Appropriation	1,282,032	48,829,616
36		<hr/>	

37 Funds are appropriated in other agency

1 budgets to pay for services provided by this
2 program. Authorization is hereby granted
3 to use these receipts as special funds for
4 operating expenses in this program.

5 H00C01.05 Reimbursable Lease Management

6 Funds are appropriated in other agency
7 budgets to pay for services provided by this
8 program. Authorization is hereby granted
9 to use these receipts as special funds for
10 operating expenses in this program.

11 H00C01.07 Parking Facilities

12 General Fund Appropriation 1,652,901

13 SUMMARY

14 Total General Fund Appropriation 49,068,989

15 Total Special Fund Appropriation 131,496

16 Total Federal Fund Appropriation 1,282,032

17

18 Total Appropriation 50,482,517

19

20 OFFICE OF PROCUREMENT AND LOGISTICS

21 H00D01.01 Procurement and Logistics

22 General Fund Appropriation, provided that
23 since the Department of General Services –
24 Office of State Procurement (OSP) has had
25 four or more repeat audit findings in the
26 most recent fiscal compliance audit issued
27 by the Office of Legislative Audits (OLA),
28 \$250,000 of this agency’s administrative
29 appropriation may not be expended unless:

30 (1) OSP has taken corrective action
31 with respect to all repeat audit
32 findings on or before November 1,
33 2026; and

34 (2) a report is submitted to the budget
35 committees by OLA listing each
36 repeat audit finding along with
37 a determination that each

SENATE BILL 282

1	<u>repeat finding was corrected.</u>		
2	<u>The budget committees shall</u>		
3	<u>have 45 days from the date of</u>		
4	<u>the receipt of the report to</u>		
5	<u>review and comment to allow for</u>		
6	<u>funds to be released prior to the</u>		
7	<u>end of fiscal 2027</u>	14,227,162	
8	Special Fund Appropriation	2,439,750	16,666,912
9		<hr/>	<hr/> <hr/>

OFFICE OF REAL ESTATE

10			
11	H00E01.01 Real Estate Management		
12	General Fund Appropriation	2,740,930	
13	Special Fund Appropriation	1,585,263	4,326,193
14		<hr/>	<hr/> <hr/>

15 Funds are appropriated in other agency
 16 budgets to pay for services provided by this
 17 program. Authorization is hereby granted
 18 to use these receipts as special funds for
 19 operating expenses in this program.

OFFICE OF DESIGN, CONSTRUCTION AND ENERGY

20			
21	H00G01.01 Office of Design, Construction and		
22	Energy		
23	General Fund Appropriation	23,427,831	
24	Special Fund Appropriation, provided that		
25	\$20,000,000 of this appropriation is		
26	contingent upon enactment of legislation		
27	expanding the uses of the Strategic Energy		
28	Investment Fund <u>to include providing</u>		
29	<u>grants or loans to support the creation of</u>		
30	<u>new Tier 1 renewable energy sources in the</u>		
31	<u>State</u>	27,174,717	50,602,548
32		<hr/>	<hr/> <hr/>

33 Funds are appropriated in other agency
 34 budgets to pay for services provided by this
 35 program. Authorization is hereby granted
 36 to use these receipts as special funds for
 37 operating expenses in this program.

BUSINESS ENTERPRISE ADMINISTRATION

38

39 H00H01.01 Business Enterprise Administration

1	General Fund Appropriation	6,631,590	
2	Special Fund Appropriation	1,356,801	7,988,391
3		<hr/>	

4 Funds are appropriated in other agency
 5 budgets to pay for services provided by this
 6 program. Authorization is hereby granted
 7 to use these receipts as special funds for
 8 operating expenses in this program.

9	H00H01.02 Statewide Capital Appropriation		
10	Special Fund Appropriation		3,500,000

11	H00H01.03 Miscellaneous Grants – Capital		
12	Appropriation		
13	General Fund Appropriation		57,571,000

14 SUMMARY

15	Total General Fund Appropriation		64,202,590
16	Total Special Fund Appropriation		4,856,801
17			<hr/>
18	Total Appropriation		69,059,391
19			<hr/> <hr/>

20 OFFICE OF EXTERNAL AFFAIRS

21	H00J01.01 Office of External Affairs		
22	General Fund Appropriation		1,215,741

23 Funds are appropriated in other agency
 24 budgets to pay for services provided by this
 25 program. Authorization is hereby granted
 26 to use these receipts as special funds for
 27 operating expenses in this program.

DEPARTMENT OF SERVICE AND CIVIC INNOVATION

I00A01.01 Service and Civic Innovation

General Fund Appropriation	6,665,601	
Federal Fund Appropriation	7,349,464	14,015,065

I00A01.02 Maryland Corps Program

General Fund Appropriation	29,535,132	
Special Fund Appropriation	26,422,821	55,957,953

SUMMARY

Total General Fund Appropriation		36,200,733
Total Special Fund Appropriation		26,422,821
Total Federal Fund Appropriation		7,349,464

Total Appropriation		69,973,018
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=====

DEPARTMENT OF TRANSPORTATION

1
2 Provided that it is the intent of the General
3 Assembly that projects and funding levels
4 appropriated for capital projects, as well as
5 total estimated project costs within the
6 Consolidated Transportation Program,
7 shall be expended in accordance with the
8 plan approved during the legislative
9 session. The department shall prepare a
10 report to notify the budget committees of
11 the proposed changes in the event that the
12 department modifies the program to:

13 (1) add a new project to the
14 construction program or
15 development and evaluation
16 program meeting the definition of a
17 “major project” under Section
18 2-103.1 of the Transportation
19 Article that was not previously
20 contained within a plan reviewed in
21 a prior year by the General
22 Assembly and will result in the
23 need to expend funds in the current
24 budget year; or

25 (2) change the scope of a project in the
26 construction program or
27 development and evaluation
28 program meeting the definition of a
29 “major project” under Section
30 2-103.1 of the Transportation
31 Article that will result in an
32 increase of more than 10% or
33 \$1,000,000, whichever is greater, in
34 the total project costs as reviewed
35 by the General Assembly during a
36 prior session.

37 For each change, the report shall identify the
38 project title, justification for adding the
39 new project or modifying the scope of the
40 existing project, current year funding
41 levels, and the total project cost as
42 approved by the General Assembly during
43 the prior session compared with the

1 proposed current year funding and total
2 project cost estimate resulting from the
3 project addition or change in scope.

4 Further provided that notification of project
5 additions, as outlined in paragraph (1)
6 above; changes in the scope of a project, as
7 outlined in paragraph (2) above; or moving
8 projects from the development and
9 evaluation program to the construction
10 program shall be made to the General
11 Assembly 45 days prior to the expenditure
12 of funds or the submission of any contract
13 for approval to the Board of Public Works.

14 THE SECRETARY'S OFFICE

15 J00A01.01 Executive Direction

16 Special Fund Appropriation, provided that
17 \$500,000 of this appropriation made for the
18 purpose of administrative expenses within
19 the Secretary's Office may not be expended
20 until the Maryland Department of
21 Transportation and the Maryland
22 Transportation Authority (MDTA) submit
23 a report to the budget committees outlining
24 the processes by which MDTA uses to
25 resolve customer issues related to toll
26 billing and collections. The report should
27 include a discussion of the current
28 processes that MDTA uses to resolve these
29 disputes, including how it communicates
30 with its customers and legislative offices
31 engaging with the department on their
32 behalf during the dispute resolution
33 process to ensure that issues have been
34 satisfactorily addressed. The report should
35 also include a discussion of how these
36 processes and communications can be
37 improved so that customers and legislative
38 offices engaging the department on their
39 behalf remain updated throughout the
40 dispute resolution process and so that
41 resolutions are achieved in a timely
42 manner.

43 The report shall be submitted on November 1,

2026, and the budget committees shall have 45 days from the date of the receipt of the report to review and comment. Funds restricted pending the receipt of a report may not be transferred by budget amendment or otherwise to any other purpose and shall be canceled if the report is not submitted to the budget committees..

146,428,692

J00A01.02 Operating Grants–In–Aid

Special Fund Appropriation, provided that no more than \$7,201,128 of this appropriation may be expended for operating grants in aid, except for:

(1) any additional special funds necessary to match unanticipated federal fund attainments; or

(2) any proposed increase either to provide funds for a new grantee or to increase funds for an existing grantee.

Further provided that no expenditures in excess of \$7,201,128 may occur unless the department provides notification to the budget committees to justify the need for additional expenditures due to either item (1) or (2) above, and the committees provide review and comment or 45 days elapse from the date such notification is provided to the committees

Federal Fund Appropriation

7,201,128

13,642,897

20,844,025

J00A01.03 Facilities and Capital Equipment

Special Fund Appropriation, provided that no funds may be expended by the Secretary’s Office for any capital project or grant with a total project cost in excess of \$500,000 that is not currently included in the fiscal 2026 to 2031 Consolidated Transportation Program, except as outlined below:

(1) the Secretary shall notify the budget committees of any proposed

1	<u>capital project or grant with a total</u>		
2	<u>cost in excess of \$500,000, including</u>		
3	<u>the need and justification for the</u>		
4	<u>project and its total cost; and</u>		
5	(2) <u>the budget committees shall have</u>		
6	<u>45 days to review and comment on</u>		
7	<u>the proposed capital project or</u>		
8	<u>grant</u>	76,679,753	
9	Federal Fund Appropriation	8,775,997	85,455,750
10		<hr/>	
11	J00A01.04 Washington Metropolitan Area		
12	Transit – Operating		
13	Special Fund Appropriation		699,872,844
14	J00A01.05 Washington Metropolitan Area		
15	Transit – Capital		
16	Special Fund Appropriation		189,374,060
17	J00A01.08 Major Information Technology		
18	Development Projects		
19	Special Fund Appropriation		1,980,343
20	SUMMARY		
21	Total Special Fund Appropriation		1,121,536,820
22	Total Federal Fund Appropriation		22,418,894
23			<hr/>
24	Total Appropriation		1,143,955,714
25			<hr/> <hr/>

DEBT SERVICE REQUIREMENTS

27 Provided that Consolidated Transportation
 28 Bonds (CTB) may be issued in any amount,
 29 provided that the aggregate outstanding
 30 and unpaid balance of these bonds and
 31 bonds of prior issuances may not exceed
 32 \$3,372,325,000 as of June 30, 2027. The
 33 total aggregate outstanding and unpaid
 34 principal balance of nontraditional debt,
 35 defined as any debt instrument that is not
 36 a CTB or a Grant Anticipation Revenue
 37 Vehicle bond issued by the Maryland
 38 Department of Transportation (MDOT),

1 exclusive of debt for the Purple Line Light
2 Rail project, may not exceed \$819,205,000
3 as of June 30, 2027. The total aggregate
4 outstanding and unpaid principal balance
5 on debt for the Purple Line Light Rail
6 project may not exceed \$2,506,531,397 as of
7 June 30, 2027. Provided, however, that in
8 addition to the limits established under
9 this provision, MDOT may increase the
10 aggregate outstanding unpaid and
11 principal balance of CTB debt or
12 nontraditional debt so long as:

13 (1) MDOT provides notice to the
14 Senate Budget and Taxation
15 Committee and the House
16 Appropriations Committee stating
17 the specific reason for the
18 additional issuance and providing
19 specific information regarding the
20 proposed issuance, including
21 information specifying the total
22 amount of CTB debt or
23 nontraditional debt that would be
24 outstanding on June 30, 2027, and
25 the total amount by which the fiscal
26 2027 debt service payment for all
27 CTB debt or nontraditional debt
28 would increase following the
29 additional issuance; and

30 (2) the Senate Budget and Taxation
31 Committee and the House
32 Appropriations Committee have 45
33 days to review and comment on the
34 proposed additional issuance before
35 the publication of a preliminary
36 official statement. The Senate
37 Budget and Taxation Committee
38 and the House Appropriations
39 Committee may hold a public
40 hearing to discuss the proposed
41 increase and shall signal their
42 intent to hold a hearing within 45
43 days of receiving notice from
44 MDOT.

The Maryland Department of Transportation (MDOT) shall submit with its annual September and January financial forecasts, information on:

(1) anticipated and actual nontraditional debt outstanding as of June 30 of each year; and

(2) anticipated and actual debt service payments for each outstanding nontraditional debt issuance from fiscal 2026 through 2036.

Nontraditional debt is defined as any debt instrument that is not a Consolidated Transportation Bond or a Grant Anticipation Revenue Vehicle bond; such debt includes, but is not limited to, Certificates of Participation; debt backed by customer facility charges, passenger facility charges, or other revenues; and debt issued by the Maryland Economic Development Corporation or any other third party on behalf of MDOT.

J00A04.01 Debt Service Requirements		
Special Fund Appropriation		452,991,426

STATE HIGHWAY ADMINISTRATION

J00B01.01 State System Construction and Equipment		
Special Fund Appropriation, provided that \$10,000,000 of this appropriation is contingent upon enactment of legislation expanding the uses of the Strategic Energy Investment Fund	255,417,623	
	<u>245,417,623</u>	
Federal Fund Appropriation	804,780,000	1,060,197,623
		<u>1,050,197,623</u>

J00B01.02 State System Maintenance		
Special Fund Appropriation	370,156,348	
Federal Fund Appropriation	30,222,390	400,378,738

1			
2	J00B01.03 County and Municipality Capital Funds		
3	Special Fund Appropriation	6,000,000	
4	Federal Fund Appropriation	72,300,000	78,300,000
5			
6	J00B01.04 Highway Safety Operating Program		
7	Special Fund Appropriation	25,636,812	
8	Federal Fund Appropriation	6,056,145	31,692,957
9			
10	J00B01.05 County and Municipality Funds		
11	Special Fund Appropriation		437,633,664
12	J00B01.08 Major Information Technology		
13	Development Projects		
14	Special Fund Appropriation	511,000	
15	Federal Fund Appropriation	4,597,000	5,108,000
16			

SUMMARY

17			
18	Total Special Fund Appropriation		1,085,355,447
19	Total Federal Fund Appropriation		917,955,535
20			
21	Total Appropriation		2,003,310,982
22			

MARYLAND PORT ADMINISTRATION

23			
24	J00D00.01 Port Operations		
25	Special Fund Appropriation		58,521,794
26	J00D00.02 Port Facilities and Capital Equipment		
27	Special Fund Appropriation	274,412,427	
28	Federal Fund Appropriation	64,637,068	339,049,495
29			

SUMMARY

30			
31	Total Special Fund Appropriation		332,934,221
32	Total Federal Fund Appropriation		64,637,068
33			
34	Total Appropriation		397,571,289

MOTOR VEHICLE ADMINISTRATION

J00E00.01 Motor Vehicle Operations

Special Fund Appropriation	251,548,765	
Federal Fund Appropriation	632,151	252,180,916

J00E00.03 Facilities and Capital Equipment

Special Fund Appropriation		20,105,305
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J00E00.04 Maryland Highway Safety Office

Special Fund Appropriation	2,471,995	
Federal Fund Appropriation	13,455,557	15,927,552

SUMMARY

Total Special Fund Appropriation		274,126,065
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Total Federal Fund Appropriation		14,087,708
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Total Appropriation		288,213,773
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MARYLAND TRANSIT ADMINISTRATION

J00H01.01 Transit Administration

Special Fund Appropriation, <u>provided that</u>		
<u>\$500,000 of this appropriation made for the</u>		
<u>purpose of agency administration may only</u>		
<u>be used to provide matching fund grants to</u>		
<u>partner entities selected by the Maryland</u>		
<u>Department of Transportation for Purple</u>		
<u>Line launch marketing in the three months</u>		
<u>before and three months after the opening</u>		
<u>of the Purple Line light rail, with the</u>		
<u>intention that funds not awarded to</u>		
<u>grantees in fiscal 2027 remain available for</u>		
<u>award in fiscal 2028. Funds not expended</u>		
<u>for this purpose may not be transferred by</u>		
<u>budget amendment or otherwise to any</u>		
<u>other purpose and shall be canceled</u>		174,479,033

J00H01.02 Bus Operations

Special Fund Appropriation	708,789,796	
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1	Federal Fund Appropriation	18,968,755	727,758,551
2		<hr/>	
3	J00H01.04 Rail Operations		
4	Special Fund Appropriation	325,622,373	
5	Federal Fund Appropriation	23,137,043	348,759,416
6		<hr/>	
7	J00H01.05 Facilities and Capital Equipment		
8	Special Fund Appropriation	496,553,834	
9	Federal Fund Appropriation	425,032,376	921,586,210
10		<hr/>	
11	J00H01.06 Statewide Programs Operations		
12	Special Fund Appropriation	98,517,772	
13	Federal Fund Appropriation	36,687,059	135,204,831
14		<hr/>	
15	SUMMARY		
16	Total Special Fund Appropriation		1,803,962,808
17	Total Federal Fund Appropriation		503,825,233
18			<hr/>
19	Total Appropriation		2,307,788,041
20			<hr/> <hr/>

MARYLAND AVIATION ADMINISTRATION

J00I00.02 Airport Operations
Special Fund Appropriation, provided that \$100,000 of this appropriation may not be expended until the Maryland Aviation Administration (MAA) submits a report that provides the noise abatement procedure plan for flight school traffic pattern for aircraft departing from runway 15 at Martin State Airport. This report shall include the following:

- (1) the impact of aircraft noise on communities near Martin State Airport;
- (2) any actions MAA is currently taking to address this issue; and

(3) a timeline for implementing the noise abatement procedure.

This report shall be submitted by October 1, 2026, and the budget committees shall have 45 days from the date of the receipt of the report to review and comment. Funds restricted for this report may not be transferred by budget amendment or otherwise to any other purpose and shall be canceled if the report is not submitted

269,992,211

J00I00.03 Airport Facilities and Capital

Equipment

Special Fund Appropriation 70,711,919

Federal Fund Appropriation 105,131,392 175,843,311

SUMMARY

Total Special Fund Appropriation 340,704,130

Total Federal Fund Appropriation 105,131,392

Total Appropriation 445,835,522

DEPARTMENT OF NATURAL RESOURCES

OFFICE OF THE SECRETARY

K00A01.01 Secretariat

General Fund Appropriation	878,013	
Special Fund Appropriation	3,863,634	
Federal Fund Appropriation	234,082	4,975,729

Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

K00A01.02 Office of the Attorney General

General Fund Appropriation	3,072,531	
Special Fund Appropriation	106,708	3,179,239

K00A01.03 Finance and Administrative Services

General Fund Appropriation	10,663,679	
Special Fund Appropriation	5,989,979	
Federal Fund Appropriation	1,314,633	17,968,291

K00A01.04 Human Resource Service

General Fund Appropriation	888,058	
Special Fund Appropriation	2,732,910	
Federal Fund Appropriation	390,055	4,011,023

K00A01.05 Information Technology Service

General Fund Appropriations	1,368,160	
Special Fund Appropriation	764,755	
Federal Fund Appropriation	371,184	2,504,099

K00A01.06 Office of Communications

General Fund Appropriation	99,954	
Special Fund Appropriation	1,690,547	1,790,501

SUMMARY

Total General Fund Appropriation		16,970,395
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1	Total Special Fund Appropriation		15,148,533
2	Total Federal Fund Appropriation		2,309,954
3			<hr/>
4	Total Appropriation		34,428,882
5			<hr/> <hr/>

FOREST SERVICE

7	K00A02.09 Forest Service		
8	General Fund Appropriation	3,783,834	
9	Special Fund Appropriation	10,824,745	
10	Federal Fund Appropriation	7,016,340	21,624,919
11		<hr/>	<hr/> <hr/>

12 Funds are appropriated in other units of the
 13 Department of Natural Resources budget
 14 and other agency budgets to pay for
 15 services provided by this program.
 16 Authorization is hereby granted to use
 17 these receipts as special funds for
 18 operating expenses in this program.

WILDLIFE AND HERITAGE SERVICE

20	K00A03.01 Wildlife and Heritage Service		
21	General Fund Appropriation	100,000	
22	Special Fund Appropriation	7,889,739	
23	Federal Fund Appropriation	13,786,229	21,775,968
24		<hr/>	<hr/> <hr/>

25 Funds are appropriated in other agency
 26 budgets to pay for services provided by this
 27 program. Authorization is hereby granted
 28 to use these receipts as special funds for
 29 operating expenses in this program.

MARYLAND PARK SERVICE

31 K00A04.01 Statewide Operations
 32 General Fund Appropriation, provided that
 33 \$500,000 of this appropriation made for the
 34 purpose of administrative expenses may
 35 not be expended until the Department of
 36 Natural Resources submits a confirmatory
 37 letter to the budget committees on the
 38 completion of the Port of Deposit State

1	<u>Historical Park land transfer. The budget</u>		
2	<u>committees shall have 45 days from the</u>		
3	<u>date of the receipt of the confirmatory</u>		
4	<u>letter to review and comment. Funds</u>		
5	<u>restricted pending the receipt of the</u>		
6	<u>confirmatory letter data may not be</u>		
7	<u>transferred by budget amendment or</u>		
8	<u>otherwise to any other purpose and shall</u>		
9	<u>revert to the General Fund if the</u>		
10	<u>confirmatory letter is not submitted to the</u>		
11	<u>budget committees</u>	13,258,496	
12	Special Fund Appropriation, provided that		
13	\$5,598,443 of this appropriation is		
14	contingent upon enactment of legislation		
15	that includes the Heritage Conservation		
16	Fund with the Program Open Space land		
17	acquisition balance for the purposes of fund		
18	transfer to the operating fund	74,717,262	
19	Federal Fund Appropriation	228,251	88,204,009
20		<hr/>	

21 Funds are appropriated in other agency
 22 budgets to pay for services provided by this
 23 program. Authorization is hereby granted
 24 to use these receipts as special funds for
 25 operating expenses in this program.

26	K00A04.06 Revenue Operations		
27	Special Fund Appropriation		2,295,214

28 SUMMARY

29	Total General Fund Appropriation		13,258,496
30	Total Special Fund Appropriation		77,012,476
31	Total Federal Fund Appropriation		228,251
32			<hr/>
33	Total Appropriation		90,499,223
34			<hr/> <hr/>

35 LAND ACQUISITION AND PLANNING

36	K00A05.05 Land Acquisition and Planning		
37	General Fund Appropriation	643,874	
38	Special Fund Appropriation	6,715,130	7,359,004
39		<hr/>	

1 K00A05.10 Outdoor Recreation Land Loan –
2 Capital Appropriation
3 Special Fund Appropriation, provided that of
4 the Special Fund allowance, \$83,288,075
5 represents that share of Program Open
6 Space revenues available for State projects
7 and \$50,108,361 represents that share of
8 Program Open Space revenues available
9 for local programs. These amounts may be
10 used for any State projects or local share
11 authorized in Chapter 403, Laws of
12 Maryland, 1969 as amended, or in Chapter
13 81, Laws of Maryland, 1984; Chapter 106,
14 Laws of Maryland, 1985; Chapter 109,
15 Laws of Maryland, 1986; Chapter 121,
16 Laws of Maryland, 1987; Chapter 10, Laws
17 of Maryland, 1988; Chapter 14, Laws of
18 Maryland, 1989; Chapter 409, Laws of
19 Maryland, 1990; Chapter 3, Laws of
20 Maryland, 1991; Chapter 4, 1st Special
21 Session, Laws of Maryland, 1992; Chapter
22 204, Laws of Maryland, 1993; Chapter 8,
23 Laws of Maryland, 1994; Chapter 7, Laws
24 of Maryland, 1995; Chapter 13, Laws of
25 Maryland, 1996; Chapter 3, Laws of
26 Maryland, 1997; Chapter 109, Laws of
27 Maryland, 1998; Chapter 118, Laws of
28 Maryland, 1999; Chapter 204, Laws of
29 Maryland, 2000; Chapter 102, Laws of
30 Maryland, 2001; Chapter 290, Laws of
31 Maryland, 2002; Chapter 204, Laws of
32 Maryland, 2003; Chapter 432, Laws of
33 Maryland, 2004; Chapter 445, Laws of
34 Maryland, 2005; Chapter 46, Laws of
35 Maryland, 2006; Chapter 488, Laws of
36 Maryland, 2007; Chapter 336, Laws of
37 Maryland, 2008; Chapter 485, Laws of
38 Maryland, 2009; Chapter 483, Laws of
39 Maryland, 2010; Chapter 396, Laws of
40 Maryland, 2011; Chapter 444, Laws of
41 Maryland, 2012; Chapter 424, Laws of
42 Maryland, 2013; Chapter 463, Laws of
43 Maryland, 2014; Chapter 495, Laws of
44 Maryland, 2015; Chapter 27, Laws of
45 Maryland, 2016; Chapter 22, Laws of
46 Maryland, 2017; Chapter 9, Laws of
47 Maryland, 2018; Chapter 14, Laws of

1 Maryland, 2019; Chapter 537, Laws of
 2 Maryland, 2020; Chapter 63, Laws of
 3 Maryland, 2021; Chapter 344, Laws of
 4 Maryland, 2022; Chapter 102, Laws of
 5 Maryland, 2023; Chapter 720, Laws of
 6 Maryland, 2024; Chapter 603, Laws of
 7 Maryland, 2025; and for any of the
 8 following State and local projects.

9 Further provided that this appropriation shall
 10 be reduced by \$332,797 contingent upon
 11 enactment of legislation adding the
 12 Jefferson Patterson Park and Museum to
 13 the transfer tax Program Open Space
 14 formula.

15 ~~Further provided that this appropriation shall~~
 16 ~~be reduced by \$71,932,000 contingent upon~~
 17 ~~the enactment of legislation allowing the~~
 18 ~~transfer tax appropriation to Program~~
 19 ~~Open Space Local, Rural Legacy, and the~~
 20 ~~Natural Resources Development Fund to~~
 21 ~~be swapped with General Obligation Bonds~~
 22 ~~fiscal 2027 only~~ Further provided that
 23 \$7,953,000 of this appropriation made for
 24 the purpose of funding Natural Resources
 25 Development Fund projects may be used
 26 only to fund State Water and Sewer
 27 Infrastructure Improvement Fund projects
 28 administered by the Maryland
 29 Environmental Service. Funds not
 30 expended for this restricted purpose may
 31 not be transferred by budget amendment or
 32 otherwise to any other purpose and shall be
 33 canceled

133,396,436

34 Allowance, Local Projects\$50,108,361
 35 Land Acquisitions\$45,948,184

36 Department of Natural Resources Capital
 37 Improvements:
 38 Natural Resource
 39 Development Fund\$18,881,565
 40 Ocean City Beach
 41 Maintenance\$1,000,000
 42
 43 Subtotal\$19,881,565

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1	Heritage Conservation Fund	\$4,057,446	
2	Rural Legacy	\$13,400,880	
3	Allowance, State Projects	\$83,288,075	
4	Federal Fund Appropriation	5,000,000	138,396,436
5		<hr/>	

6 SUMMARY

7	Total General Fund Appropriation		643,874
8	Total Special Fund Appropriation		140,111,566
9	Total Federal Fund Appropriation		5,000,000
10			<hr/>
11	Total Appropriation		145,755,440
12			<hr/> <hr/>

13 LICENSING AND REGISTRATION SERVICE

14	K00A06.01 Licensing and Registration Service		
15	Special Fund Appropriation		5,756,169
16			<hr/> <hr/>

17 NATURAL RESOURCES POLICE

18	K00A07.01 General Direction		
19	General Fund Appropriation	17,935,012	
20	Special Fund Appropriation	3,388,049	
21	Federal Fund Appropriation	3,424,473	24,747,534
22		<hr/>	

23 Funds are appropriated in other agency
 24 budgets to pay for services provided by this
 25 program. Authorization is hereby granted
 26 to use these receipts as special funds for
 27 operating expenses in this program.

28	K00A07.04 Field Operations		
29	General Fund Appropriation	47,666,073	
30	Special Fund Appropriation	4,936,875	
31	Federal Fund Appropriation	2,539,039	55,141,987
32		<hr/>	

33 SUMMARY

1	Total General Fund Appropriation		65,601,085
2	Total Special Fund Appropriation		8,324,924
3	Total Federal Fund Appropriation		5,963,512
4			<hr/>
5	Total Appropriation		79,889,521
6			<hr/> <hr/>

ENGINEERING AND CONSTRUCTION

8	K00A09.01 General Direction		
9	General Fund Appropriation	1,322,289	
10	Special Fund Appropriation	6,728,048	
11	Federal Fund Appropriation	2,000,000	10,050,337
12		<hr/>	

13 Funds are appropriated in other agency
 14 budgets to pay for services provided by this
 15 program. Authorization is hereby granted
 16 to use these receipts as special funds for
 17 operating expenses in this program.

18	K00A09.02 Waterway Capital Appropriation		
19	Special Fund Appropriation	6,932,000	
20	Federal Fund Appropriation	1,000,000	7,932,000
21		<hr/>	

22	K00A09.06 Ocean City Maintenance		
23	Special Fund Appropriation		1,000,000

SUMMARY

25	Total General Fund Appropriation		1,322,289
26	Total Special Fund Appropriation		14,660,048
27	Total Federal Fund Appropriation		3,000,000
28			<hr/>
29	Total Appropriation		18,982,337
30			<hr/> <hr/>

CRITICAL AREA COMMISSION

32	K00A10.01 Critical Area Commission		
33	General Fund Appropriation		3,038,188
34			<hr/> <hr/>

RESOURCE ASSESSMENT SERVICE

1			
2	K00A12.05 Power Plant Assessment Program		
3	General Fund Appropriation, provided that		
4	this appropriation shall be reduced by		
5	\$764,039 contingent upon enactment of		
6	legislation expanding the allowable uses of		
7	the Strategic Energy Investment Fund	764,039	
8	Special Fund Appropriation, provided that		
9	\$794,398 of this appropriation is		
10	contingent upon enactment of legislation		
11	expanding the allowable uses of the		
12	Strategic Energy Investment Fund	12,365,733	13,129,772
13			
14	Funds are appropriated in other agency		
15	budgets to pay for services provided by this		
16	program. Authorization is hereby granted		
17	to use these receipts as special funds for		
18	operating expenses in this program.		
19	K00A12.06 Monitoring and Ecosystem Assessment		
20	General Fund Appropriation	4,918,796	
21	Special Fund Appropriation	4,776,438	
22	Federal Fund Appropriation	2,305,837	12,001,071
23			
24	Funds are appropriated in other units of the		
25	Department of Natural Resources budget		
26	and in other agency budgets to pay for		
27	services provided by this program.		
28	Authorization is hereby granted to use		
29	these receipts as special funds for		
30	operating expenses in this program.		
31	K00A12.07 Maryland Geological Survey		
32	General Fund Appropriation	2,866,920	
33	Special Fund Appropriation	1,108,452	
34	Federal Fund Appropriation	360,539	4,335,911
35			
36	Funds are appropriated in other agency		
37	budgets to pay for services provided by this		
38	program. Authorization is hereby granted		
39	to use these receipts as special funds for		
40	operating expenses in this program.		

SUMMARY

2	Total General Fund Appropriation		8,549,755
3	Total Special Fund Appropriation		18,250,623
4	Total Federal Fund Appropriation		2,666,376
5			<hr/>
6	Total Appropriation		29,466,754
7			<hr/> <hr/>

MARYLAND ENVIRONMENTAL TRUST

9	K00A13.01 Maryland Environmental Trust		
10	General Fund Appropriation	1,268,587	
11	Special Fund Appropriation	166,144	1,434,731
12		<hr/>	<hr/> <hr/>

Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

WATERSHED AND CLIMATE SERVICES

19	K00A14.02 Watershed and Climate Services		
20	General Fund Appropriation	141,426	
21	Special Fund Appropriation	78,278,892	
22	Federal Fund Appropriation	15,724,865	94,145,183
23		<hr/>	<hr/> <hr/>

Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

FISHING AND BOATING SERVICES

30	K00A17.01 Fishing and Boating Services		
31	General Fund Appropriation	7,270,871	
32	Special Fund Appropriation, provided that		
33	this appropriation shall be reduced by		
34	\$250,000 contingent upon the enactment of		
35	legislation eliminating the mandate for the		
36	Waterway Improvement Fund distribution		
37	to a Maryland-based historic preservation		

SENATE BILL 282

1	nonprofit in FY 2027 and FY 2028 only	22,683,238	
2	Federal Fund Appropriation	8,439,646	38,393,755
3		<hr/>	<hr/> <hr/>

4 Funds are appropriated in other agency
5 budgets to pay for services provided by this
6 program. Authorization is hereby granted
7 to use these receipts as special funds for
8 operating expenses in this program.

DEPARTMENT OF AGRICULTURE

OFFICE OF THE SECRETARY

L00A11.01 Executive Direction

General Fund Appropriation, provided that \$100,000 of this appropriation made for the purpose of general operating expenses in the Office of the Secretary – Executive Direction may not be expended until the Maryland Department of Agriculture (MDA), in coordination with the Department of General Services, submits a report to the budget committees certifying that MDA has taken the steps needed to address the two repeat audit findings in MDA’s March 2025 audit. The report shall include details about the steps needed to address Finding 3 and Finding 4 and the actual steps taken to address the findings, including the systems and processes implemented to address the findings and evidence of ongoing use of these systems and processes. The report shall be submitted by July 1, 2026, and the budget committees shall have 45 days from the date of the receipt of the report to review and comment. Funds restricted pending the receipt of a report may not be transferred by budget amendment or otherwise to any other purpose and shall revert to the General Fund if the report is not submitted to the budget committees ...

1,806,648

L00A11.02 Administrative Services

General Fund Appropriation
 Special Fund Appropriation

2,774,931
 50,955

2,825,886

Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

L00A11.03 Central Services

General Fund Appropriation

3,536,111

SENATE BILL 282

1	Special Fund Appropriation	119,579	
2	Federal Fund Appropriation	394,138	4,049,828
3		<hr/>	
4	Funds are appropriated in other units of the		
5	Department of Agriculture budget to pay		
6	for services provided by this program.		
7	Authorization is hereby granted to use		
8	these receipts as special funds for		
9	operating expenses in this program.		
10	L00A11.04 Maryland Agricultural Commission		
11	General Fund Appropriation		129,218
12	L00A11.05 Maryland Agricultural Land		
13	Preservation Foundation		
14	Special Fund Appropriation		3,185,080
15	L00A11.11 Capital Appropriation		
16	Special Fund Appropriation		38,726,423
17	SUMMARY		
18	Total General Fund Appropriation		8,246,908
19	Total Special Fund Appropriation		42,082,037
20	Total Federal Fund Appropriation		394,138
21			<hr/>
22	Total Appropriation		50,723,083
23			<hr/> <hr/>
24	OFFICE OF MARKETING, ANIMAL INDUSTRIES, AND CONSUMER SERVICES		
25	L00A12.01 Office of the Assistant Secretary		
26	General Fund Appropriation	141,717	
27	Special Fund Appropriation	46,935	188,652
28		<hr/>	
29	L00A12.02 Weights and Measures		
30	General Fund Appropriation	523,066	
31	Special Fund Appropriation	2,813,277	3,336,343
32		<hr/>	
33	L00A12.03 Food Quality Assurance		
34	General Fund Appropriation	187,305	
35	Special Fund Appropriation	2,939,520	
36	Federal Fund Appropriation	896,370	4,023,195

1			
2	L00A12.05 Animal Health		
3	General Fund Appropriation	3,975,406	
4	Special Fund Appropriation	631,695	
5	Federal Fund Appropriation	1,354,245	5,961,346
6			
7	L00A12.07 State Board of Veterinary Medical		
8	Examiners		
9	Special Fund Appropriation		2,053,635
10	L00A12.08 Maryland Horse Industry Board		
11	Special Fund Appropriation	435,471	
12	Federal Fund Appropriation	12,298	447,769
13			
14	L00A12.10 Marketing and Agriculture		
15	Development		
16	General Fund Appropriation, provided that		
17	this appropriation shall be reduced by		
18	\$100,000 contingent upon the enactment of		
19	legislation eliminating the Native Plants		
20	mandate	2,137,418	
21	Special Fund Appropriation, provided that		
22	this appropriation shall be reduced by		
23	\$300,000 contingent upon the enactment of		
24	legislation reducing the Cigarette		
25	Restitution Fund mandated appropriation		
26	for the Tri-County Council for Southern		
27	Maryland to \$700,000	1,328,407	
28	Federal Fund Appropriation	5,382,242	8,848,067
29			
30	Funds are appropriated in other agency		
31	budgets to pay for services provided by this		
32	program. Authorization is hereby granted		
33	to use these receipts as special funds for		
34	operating expenses in this program.		
35	L00A12.11 Maryland Agricultural Fair Board		
36	Special Fund Appropriation		1,460,000
37	L00A12.18 Rural Maryland Council		
38	General Fund Appropriation		6,047,464
39	L00A12.19 Maryland Agricultural Education and		

1	Rural Development Assistance Fund		
2	General Fund Appropriation		118,485
3	L00A12.20 Maryland Agricultural and		
4	Resource-Based Industry Development		
5	Corporation		
6	General Fund Appropriation		200,000

7 SUMMARY

8	Total General Fund Appropriation		13,330,861
9	Total Special Fund Appropriation		11,708,940
10	Total Federal Fund Appropriation		7,645,155
11			<hr/>
12	Total Appropriation		32,684,956
13			<hr/> <hr/>

14 OFFICE OF PLANT INDUSTRIES AND PEST MANAGEMENT

15	L00A14.01 Office of the Assistant Secretary		
16	General Fund Appropriation	204,392	
17	Special Fund Appropriation.....	67,823	272,215
18		<hr/>	

19	L00A14.02 Forest Pest Management		
20	General Fund Appropriation	1,544,251	
21	Special Fund Appropriation.....	373,257	
22	Federal Fund Appropriation	545,332	2,462,840
23		<hr/>	

24 Funds are appropriated in other agency
 25 budgets to pay for services provided by this
 26 program. Authorization is hereby granted
 27 to use these receipts as special funds for
 28 operating expenses in this program.

29	L00A14.03 Mosquito Control		
30	General Fund Appropriation	1,260,234	
31	Special Fund Appropriation	2,595,174	3,855,408
32		<hr/>	

33	L00A14.04 Pesticide Regulation		
34	Special Fund Appropriation	1,064,572	
35	Federal Fund Appropriation	604,716	1,669,288
36		<hr/>	

1	L00A14.05 Plant Protection and Weed		
2	Management		
3	General Fund Appropriation	1,743,049	
4	Special Fund Appropriation	356,239	
5	Federal Fund Appropriation	1,213,905	3,313,193
6		<hr/>	
7	L00A14.06 Turf and Seed		
8	General Fund Appropriation	1,079,923	
9	Special Fund Appropriation	393,610	1,473,533
10		<hr/>	
11	L00A14.09 State Chemist		
12	Special Fund Appropriation	3,491,483	
13	Federal Fund Appropriation	133,872	3,625,355
14		<hr/>	
15	L00A14.10 Nuisance Insects		
16	General Fund Appropriation	137,500	
17	Special Fund Appropriation	137,500	275,000
18		<hr/>	

SUMMARY

20	Total General Fund Appropriation		5,969,349
21	Total Special Fund Appropriation		8,479,658
22	Total Federal Fund Appropriation		2,497,825
23			<hr/>
24	Total Appropriation		16,946,832
25			<hr/> <hr/>

OFFICE OF RESOURCE CONSERVATION

27	L00A15.01 Office of the Assistant Secretary		
28	General Fund Appropriation	254,773	
29	Special Fund Appropriation	46,936	301,709
30		<hr/>	
31	L00A15.02 Program Planning and Development		
32	General Fund Appropriation, provided that		
33	this appropriation shall be reduced by		
34	\$100,000 contingent upon the enactment of		
35	legislation modifying the mandate for the		
36	Healthy Soils Program	1,452,360	
37	Special Fund Appropriation	3,673	1,456,033
38		<hr/>	

1 Funds are appropriated in other agency
 2 budgets to pay for services provided by this
 3 program. Authorization is hereby granted
 4 to use these receipts as special funds for
 5 operating expenses in this program.

6 L00A15.03 Resource Conservation Operations

7	General Fund Appropriation	10,309,278	
8	Federal Fund Appropriation	745,000	11,054,278

10 Funds are appropriated in other agency
 11 budgets to pay for services provided by this
 12 program. Authorization is hereby granted
 13 to use these receipts as special funds for
 14 operating expenses in this program.

15 L00A15.04 Resource Conservation Grants

16	General Fund Appropriation, provided that		
17	this appropriation shall be reduced by		
18	\$100,000 contingent upon the enactment of		
19	legislation modifying the mandate for the		
20	Urban Agriculture Water and Power Grant		
21	Program and Fund	3,563,782	
22		<u>3,163,782</u>	
23	Special Fund Appropriation	16,835,790	
24	Federal Fund Appropriation	750,000	21,149,572
25			<u>20,749,572</u>

27 Funds are appropriated in other agency
 28 budgets to pay for services provided by this
 29 program. Authorization is hereby granted
 30 to use these receipts as special funds for
 31 operating expenses in this program.

32 L00A15.06 Nutrient Management

33	General Fund Appropriation	2,076,785	
34	Special Fund Appropriation	574,346	
35	Federal Fund Appropriation	1,271,732	3,922,863

37 Funds are appropriated in other agency
 38 budgets to pay for services provided by this
 39 program. Authorization is hereby granted
 40 to use these receipts as special funds for

1 operating expenses in this program.

2 L00A15.07 Watershed Implementation

3 General Fund Appropriation 560,966

4 Funds are appropriated in other agency
5 budgets to pay for services provided by this
6 program. Authorization is hereby granted
7 to use these receipts as special funds for
8 operating expenses in this program.

9 SUMMARY

10 Total General Fund Appropriation 17,817,944

11 Total Special Fund Appropriation 17,460,745

12 Total Federal Fund Appropriation 2,766,732

13

14 Total Appropriation 38,045,421

15

MARYLAND DEPARTMENT OF HEALTH

OFFICE OF THE SECRETARY

M00A01.01 Executive Direction

General Fund Appropriation, provided that funds may be transferred to other State agencies to support the State's response to the heroin/opioid epidemic.

Further provided that \$100,000 of this appropriation made for the purpose of administration may not be expended until the Maryland Department of Health submits a report to the budget committees on staffing of the pediatric hospital overstay unit at the John L. Gildner Regional Institute for Children and Adolescents (JLG RICA). The report shall include:

- (1) the number of staff working at the overstay unit at JLG RICA;
- (2) the number of filled and vacant positions at the unit as of June 1, 2026;
- (3) the cost of staffing the additional beds in fiscal 2026 to date as of June 1, 2026;
- (4) the intended use or amount reverted for any unspent funding that was restricted for this purpose in fiscal 2026;
- (5) the number of existing beds and the number of staffed beds in the unit as of June 1, 2026; and
- (6) the department's plan, including a timeline, to fill any vacancies in the unit.

The report shall be submitted by July 15, 2026, and the budget committees shall have 45

1 days from the date of the receipt of the
2 report to review and comment. Funds
3 restricted pending the receipt of a report
4 may not be transferred by budget
5 amendment or otherwise to any other
6 purpose and shall revert to the General
7 Fund if the report is not submitted to the
8 budget committees.

9 Further provided that \$100,000 of this
10 appropriation made for the purpose of
11 administration may not be expended until
12 the Maryland Department of Health
13 (MDH) submits a report to the budget
14 committees on the State's plan to improve
15 placement times for individuals who are
16 found not criminally responsible (NCR) or
17 incompetent to stand trial (IST). The report
18 shall include, as of June 30, 2026, by State
19 facility and in aggregate:

20 (1) the average number of days
21 between court order and admission
22 of NCR/IST patient in each month
23 from January through June 2026;

24 (2) the number of court orders received
25 from the Judiciary between
26 January and June 2026;

27 (3) the number of people, as of June 30,
28 2026, awaiting placement in a
29 forensic State hospital facility,
30 including the number of days each
31 person has been on the waitlist;

32 (4) MDH's planned activities in
33 calendar 2026 which will address
34 the backlog of patients awaiting
35 placement;

36 (5) the amount of fines MDH incurred
37 from local jurisdictions in fiscal
38 2026 for not meeting NCR/IST
39 placement deadlines;

40 (6) a description of factors preventing

1 MDH from placing individuals in
 2 State hospital facilities timely; and

3 (7) a description of factors preventing
 4 MDH from discharging patients
 5 from State hospital facilities to
 6 appropriate community settings.

7 The report shall be submitted by August 31,
 8 2026, and the budget committees shall
 9 have 45 days from the date of the receipt of
 10 the report to review and comment. Funds
 11 restricted pending the receipt of a report
 12 may not be transferred by budget
 13 amendment or otherwise to any other
 14 purpose and shall revert to the General
 15 Fund if the report is not submitted to the
 16 budget committees

16	budget committees	53,419,731	
17	Special Fund Appropriation	29,089,785	
18	Federal Fund Appropriation	8,185,693	90,695,209
19		<hr/>	

20 Funds are appropriated in other agency
 21 budgets to pay for services provided by this
 22 program. Authorization is hereby granted
 23 to use these receipts as special funds for
 24 operating expenses in this program.

25	M00A01.02 Operations		
26	General Fund Appropriation	73,640,414	
27	Federal Fund Appropriation	13,605,563	87,245,977
28		<hr/>	

29 Funds are appropriated in other agency
 30 budgets to pay for services provided by this
 31 program. Authorization is hereby granted
 32 to use these receipts as special funds for
 33 operating expenses in this program.

34	M00A01.07 MDH Hospital System		
35	General Fund Appropriation	17,933,813	
36	Federal Fund Appropriation	892,162	18,825,975
37		<hr/>	

38 M00A01.08 Major Information Technology
 39 Development Projects

Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

SUMMARY

Total General Fund Appropriation	144,993,958
Total Special Fund Appropriation	29,089,785
Total Federal Fund Appropriation	22,683,418
	<hr/>
Total Appropriation	196,767,161
	<hr/> <hr/>

REGULATORY SERVICES

M00B01.03 Office of Health Care Quality

General Fund Appropriation, provided that \$100,000 of this appropriation made for the purpose of administration may not be expended until the Office of Health Care Quality within the Maryland Department of Health submits a report to the budget committees on the current status of the contract awarded in fiscal 2025 and continuing in fiscal 2027 for subcontractor nurse surveyors to address a complaint investigation backlog in the Long Term Care program. The report shall include the current status of the backlog and timeline for fully resolving the backlog. The report shall also include the fiscal 2026 closing fund balance and the estimated fiscal 2027 closing fund balance of the State Civil Money Penalty Fees Fund and use of the Fund for the contract, including any modifications of the contract due to lower revenue attainment than anticipated. The report shall be submitted by November 1, 2026, and the budget committees shall have 45 days from the date of the receipt of the report to review and comment. Funds restricted pending the receipt of a report may not be transferred by budget amendment or otherwise to any other

purpose and shall revert to the General Fund if the report is not submitted.

Further provided that \$100,000 of this appropriation made for the purpose of administration may not be expended until the Office of Health Care Quality (OHCQ) within the Maryland Department of Health submits a report to the budget committees with additional details on the memorandum of understanding with Montgomery County that delegates authority to conduct nursing home surveys and complaint investigations. The report shall include the responsibilities delegated to Montgomery County, the start date and length of delegated authority, and costs associated with conducting surveys and complaint investigations, including the amounts that are State-funded and county-funded, and any federal funds that are passed through OHCQ. The report shall also include information on whether other counties have requested authority for survey activities. The report shall be submitted by December 1, 2026, and the budget committees shall have 45 days from the date of the receipt of the report to review and comment. Funds restricted pending the receipt of a report may not be transferred by budget amendment or otherwise to any other purpose and shall revert to the General Fund if the report is not submitted

.....	30,919,131	
Special Fund Appropriation	2,915,660	
Federal Fund Appropriation	9,971,886	43,806,677

M00B01.04 Health Professional Boards and Commissions

General Fund Appropriation	1,524,064	
Special Fund Appropriation, <u>provided that \$100,000 of this appropriation made for the purpose of administration in the State Board of Professional Counselors and Therapists (BOPCT) may not be expended until BOPCT, in collaboration with the Maryland Department of Health (MDH), submits a report to the budget committees with an</u>		

1 update on the implementation of
2 recommendations from the Office of Program
3 Evaluation and Government Accountability's
4 evaluation of BOPCT. The report shall include
5 the status of implementing each of the
6 following recommendations that require
7 action from MDH and BOPCT:

8 (1) MDH should consider developing
9 and implementing a formal
10 orientation and training program
11 for new executive directors.
12 Additionally, MDH should consider
13 implementing an executive director
14 mentorship program;

15 (2) the smaller Health Professional
16 Boards and Commissions (HPBC)
17 should consider hiring a dedicated
18 human resources liaison, shared
19 amongst BOPCT and the other
20 smaller HPBCs;

21 (3) consider increasing the number of
22 merit positions within BOPCT by
23 converting contractual positions to
24 merit positions or by transferring
25 vacant merit positions from other
26 HPBCs to BOPCT;

27 (4) BOPCT board members should
28 regularly review Intranet Quorum
29 service records with the BOPCT
30 executive director to monitor
31 customer satisfaction and
32 proactively address issues;

33 (5) BOPCT should attempt to reduce
34 the number of initial applications
35 with missing components; and

36 (6) BOPCT should implement one
37 comprehensive, standardized
38 internal tracking system for all
39 initial applications and reengineer
40 its process for reviewing initial
41 applications.

1 The report shall be submitted by September 1,
2 2026, and the budget committees shall
3 have 45 days from the date of the receipt of
4 the report to review and comment. Funds
5 restricted pending the receipt of a report
6 may not be transferred by budget
7 amendment or otherwise to any other
8 purpose and shall be canceled if the report
9 is not submitted to the budget committees.

10 Further provided that \$100,000 of this
11 appropriation made for the purpose of
12 administration in the Health Professional
13 Boards and Commissions (HPBC) may not
14 be expended until HPBC, in collaboration
15 with the Maryland Department of Health,
16 submits a report to the budget committees
17 on recent HPBC special fund balance
18 transfers authorized in the Budget
19 Reconciliation and Financing Acts of 2021,
20 2024, and 2025, specifically how the
21 transfers have impacted HPBC operations,
22 the ability to improve staffing, and
23 investments in technology. The report shall
24 be submitted by December 1, 2026, and the
25 budget committees shall have 45 days from
26 the date of the receipt of the report to
27 review and comment. Funds restricted
28 pending the receipt of a report may not be
29 transferred by budget amendment or
30 otherwise to any other purpose and shall be
31 canceled if the report is not submitted to
32 the budget committees.

33 Further provided that \$100,000 of this
34 appropriation made for the purpose of
35 administration in the State Board of
36 Pharmacy may not be expended until the
37 State Board of Pharmacy, in collaboration
38 with the Maryland Department of Health,
39 submits:

- 40 (1) regulations to the Joint Committee
41 on Administrative, Executive, and
42 Legislative Review necessary to
43 ensure that an individual who is

1 blind, visually impaired, or
 2 otherwise print disabled has
 3 appropriate access to prescription
 4 labels, bag tags, and medical
 5 guides, as required by Chapters 279
 6 and 280 of 2023; and

7 (2) a letter to the budget committees
 8 confirming the submission of the
 9 regulations. The letter shall include
 10 the proposed regulations and
 11 estimated adoption and effective
 12 dates for the regulations.

13 The letter shall be submitted within 30 days of
 14 the submission of regulations, and the
 15 budget committees shall have 45 days from
 16 the date of the receipt of the letter to review
 17 and comment. Funds restricted pending
 18 the receipt of the letter may not be
 19 transferred by budget amendment or
 20 otherwise to any other purpose and shall be
 21 canceled if the letter is not submitted to the
 22 budget committees

23 23,213,049

24 24,737,113

25 Funds are appropriated in other agency
 26 budgets to pay for services provided by this
 27 program. Authorization is hereby granted
 28 to use these receipts as special funds for
 operating expenses in this program.

29 M00B01.05 Board of Nursing

30 Special Fund Appropriation

12,344,910

31 M00B01.06 Maryland Board of Physicians

32 Special Fund Appropriation

13,118,466

33 SUMMARY

34 Total General Fund Appropriation

32,443,195

35 Total Special Fund Appropriation

51,592,085

36 Total Federal Fund Appropriation

9,971,886

37
 38 Total Appropriation

94,007,166

39

DEPUTY SECRETARY FOR PUBLIC HEALTH SERVICES

M00F01.01 Executive Direction

General Fund Appropriation	14,509,837	
Special Fund Appropriation	171,926	
Federal Fund Appropriation	19,873,681	34,555,444
	<hr/>	<hr/> <hr/>

Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

OFFICE OF POPULATION HEALTH IMPROVEMENT

M00F02.01 Office of Population Health Improvement

General Fund Appropriation, provided that this appropriation shall be reduced by \$2,000,000 contingent upon the enactment of legislation authorizing the transfer of excess special fund balance from the State Board of Physicians	10,505,403	
Special Fund Appropriation, provided that \$2,000,000 of this appropriation is contingent upon enactment of legislation authorizing the transfer of excess special fund balance from the State Board of Physicians	4,542,281	
Federal Fund Appropriation	4,742,301	19,789,985
	<hr/>	

M00F02.07 Core Public Health Services

General Fund Appropriation		83,114,021
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M00F02.08 LHD State Salary Adjustments

General Fund Appropriation		32,044,127
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SUMMARY

Total General Fund Appropriation		125,663,551
Total Special Fund Appropriation		4,542,281
Total Federal Fund Appropriation		4,742,301
		<hr/>

1	Total Appropriation	134,948,133
2		134,948,133

3 PREVENTION AND HEALTH PROMOTION ADMINISTRATION

4	M00F03.01 Infectious Disease and Environmental	
5	Health Services	
6	General Fund Appropriation	20,679,254
7	Special Fund Appropriation	50,766,225
8	Federal Fund Appropriation	76,376,425
9		147,821,904

10 Funds are appropriated in other agency
 11 budgets to pay for services provided by this
 12 program. Authorization is hereby granted
 13 to use these receipts as special funds for
 14 operating expenses in this program.

15 M00F03.04 Family Health and Chronic Disease
 16 Services
 17 General Fund Appropriation, provided that
 18 this appropriation shall be reduced by
 19 \$1,000,000 contingent upon the enactment
 20 of legislation expanding the authorized
 21 uses of the Advance Directive Program
 22 Fund.

23 Further provided that \$100,000 of this
 24 appropriation made for the purpose of
 25 administration may not be expended until
 26 the Maryland Department of Health
 27 (MDH) submits a report to the budget
 28 committees on State activities related to
 29 the detection and treatment of genetic
 30 disorders and other serious health
 31 conditions, including metachromatic
 32 leukodystrophy. The report shall include:

33 (1) the list of routine newborn health
 34 screenings conducted by MDH;

35 (2) a description of MDH's process to
 36 review and adjust the list of routine
 37 newborn health screenings
 38 conducted by the department;

39 (3) the estimated date of completion for

1 updating Maryland's newborn
 2 screening panel to include
 3 metachromatic leukodystrophy, in
 4 alignment with the U.S.
 5 Department of Health and Human
 6 Services Recommended Uniform
 7 Screening Panel; and

8 (4) State programs that connect
 9 families of young children with
 10 terminal illnesses to resources for
 11 treatment or clinical trials for
 12 which they are eligible.

13 The report shall be submitted by October 1,
 14 2026, and the budget committees shall
 15 have 45 days from the date of the receipt of
 16 the report to review and comment. Funds
 17 restricted pending the receipt of a report
 18 may not be transferred by budget
 19 amendment or otherwise to any other
 20 purpose and shall revert to the General
 21 Fund if the report is not submitted to the
 22 budget committees.

23	Further provided that this appropriation shall		
24	be reduced by \$730,000 \$1,580,000		
25	contingent upon the enactment of		
26	legislation eliminating <u>reducing</u> the		
27	funding mandate for tobacco use reduction		
28	activities	64,653,919	
29	Special Fund Appropriation, provided that		
30	\$1,000,000 of this appropriation is		
31	contingent upon the enactment of		
32	legislation expanding the authorized uses		
33	of the Advance Directive Program Fund ...	79,640,284	
34	Federal Fund Appropriation	207,658,105	351,952,308
35		<hr/>	

36 Funds are appropriated in other agency
 37 budgets to pay for services provided by this
 38 program. Authorization is hereby granted
 39 to use these receipts as special funds for
 40 operating expenses in this program.

1	Total General Fund Appropriation		85,333,173
2	Total Special Fund Appropriation		130,406,509
3	Total Federal Fund Appropriation		284,034,530
4			<hr/>
5	Total Appropriation		499,774,212
6			<hr/> <hr/>

7 OFFICE OF THE CHIEF MEDICAL EXAMINER

8	M00F05.01 Post Mortem Examining Services		
9	General Fund Appropriation		21,917,767
10			<hr/> <hr/>

11 Funds are appropriated in other agency
 12 budgets to pay for services provided by this
 13 program. Authorization is hereby granted
 14 to use these receipts as special funds for
 15 operating expenses in this program.

16 OFFICE OF PREPAREDNESS AND RESPONSE

17	M00F06.01 Office of Preparedness and Response		
18	General Fund Appropriation	4,447,900	
19	Federal Fund Appropriation	16,857,950	21,305,850
20		<hr/>	<hr/> <hr/>

21 WESTERN MARYLAND CENTER

22	M00I03.01 Services and Institutional Operations		
23	General Fund Appropriation	27,550,146	
24	Special Fund Appropriation	222,223	27,772,369
25		<hr/>	<hr/> <hr/>

26 Funds are appropriated in other agency
 27 budgets to pay for services provided by this
 28 program. Authorization is hereby granted
 29 to use these receipts as special funds for
 30 operating expenses in this program.

31 DEER'S HEAD CENTER

32	M00I04.01 Services and Institutional Operations		
33	General Fund Appropriation	27,320,823	
34	Special Fund Appropriation	2,295,662	29,616,485
35		<hr/>	<hr/> <hr/>

LABORATORIES ADMINISTRATION

2	M00J02.01 Laboratory Services		
3	General Fund Appropriation	40,393,608	
4	Special Fund Appropriation	10,670,089	
5	Federal Fund Appropriation	10,740,392	61,804,089
6		<hr/>	<hr/> <hr/>

7 Funds are appropriated in other agency
 8 budgets to pay for services provided by this
 9 program. Authorization is hereby granted
 10 to use these receipts as special funds for
 11 operating expenses in this program.

BEHAVIORAL HEALTH ADMINISTRATION

13 M00L01.01 Program Direction
 14 General Fund Appropriation, provided that
 15 since the Maryland Department of Health
 16 (MDH) has had four or more repeat audit
 17 findings in the most recent fiscal
 18 compliance audit issued by the Office of
 19 Legislative Audits (OLA), \$100,000 of this
 20 agency's administrative appropriation may
 21 not be expended unless:

22 (1) MDH has taken corrective action
 23 with respect to all repeat audit
 24 findings on or before November 1,
 25 2026; and

26 (2) a report is submitted to the budget
 27 committees by OLA listing each
 28 repeat audit finding along with a
 29 determination that each repeat
 30 finding was corrected. The budget
 31 committees shall have 45 days from
 32 the receipt of the report to review
 33 and comment to allow for funds to
 34 be released prior to the end of fiscal
 35 2027.

36 Further provided that \$500,000 of this
 37 appropriation made for the purpose of
 38 administration may not be expended until
 39 the Maryland Department of Health
 40 submits quarterly letters confirming that it

1 has uploaded data on reimbursements to
2 non-Medicaid providers through the
3 Virtual Data Unit each month through
4 March 31, 2027. The data shall include
5 provider reimbursement spending in
6 M00L01.02 and M00L01.03, separated by
7 budget program and by service type within
8 each program. The data shall be provided
9 beginning with data from January 1, 2026,
10 through June 30, 2026, submitted July 31,
11 2026, and every month thereafter. Funds
12 shall be available to be released in
13 \$125,000 increments pending receipt of
14 each letter confirming the submission of
15 data. The first letter shall confirm
16 uploading of data through June 30, 2026,
17 and be submitted by July 31, 2026. The
18 second letter shall confirm the uploading of
19 data for the period from July 1, 2026,
20 through September 30, 2026, and be
21 submitted by October 31, 2026. The third
22 letter shall confirm the uploading of data
23 from October 1, 2026, through December
24 31, 2026, and be submitted by January 31,
25 2027. The fourth letter shall confirm the
26 uploading of data covering the period
27 January 1, 2027, through March 31, 2027,
28 and be submitted by April 30, 2027. The
29 budget committees shall have 45 days from
30 the date of the receipt of each confirmatory
31 letter to review and comment. Funds
32 restricted pending the receipt of data may
33 not be transferred by budget amendment or
34 otherwise to any other purpose and shall
35 revert to the General Fund if each letter is
36 not submitted to the budget committees.

37 Further provided that \$100,000 of this
38 appropriation made for the purpose of
39 administration may not be expended until
40 the Behavioral Health Administration
41 (BHA) submits a report to the budget
42 committees on the State's transition to a
43 new Administrative Services Organization.
44 The report shall include, as of June 30,
45 2026:

- 1 (1) the number of providers registered
2 with Carelon;
- 3 (2) the number of claims processed by
4 Carelon during fiscal 2026;
- 5 (3) the dollar value of the claims
6 approved by Carelon during fiscal
7 2026;
- 8 (4) a description of issues, challenges,
9 or barriers faced by BHA, Carelon,
10 or providers since January 1, 2026;
- 11 (5) a description of how Carelon or
12 BHA have addressed any identified
13 challenges; and
- 14 (6) a description of remaining data
15 transfer needs between Optum and
16 Carelon.

17 The report shall be submitted by October 1,
18 2026, and the budget committees shall
19 have 45 days from the date of the receipt of
20 the report to review and comment. Funds
21 restricted pending the receipt of a report
22 may not be transferred by budget
23 amendment or otherwise to any other
24 purpose and shall revert to the General
25 Fund if the report is not submitted to the
26 budget committees.

27 Further provided that \$100,000 of this
28 appropriation made for the purpose of
29 administration may not be expended until
30 the Behavioral Health Administration
31 (BHA) submits a report to the budget
32 committees on a plan to address the State's
33 behavioral health workforce shortage. The
34 report shall include:

- 35 (1) a description of workforce-related
36 findings from BHA's white space
37 analysis;
- 38 (2) a description of the feasibility of

implementing each of the eight recommendations from the Maryland Health Care Commission’s October 2024 report, Investing in Maryland’s Behavioral Health Talent, that are related to the Behavioral Health Workforce Investment Fund, including challenges to implementation;

(3) a description of statutory or regulatory changes needed to expand the allowable uses of the Maryland Loan Repayment Programs to include loan forgiveness for behavioral health workers;

(4) a description of BHA’s planned activities and their cost over each of the next five fiscal years to improve recruitment and retention of behavioral health workers in the State and BHA’s prioritization of these activities;

(5) proposed fund sources for the Behavioral Health Workforce Investment Fund; and

(6) a description of challenges and barriers to funding or administering the fund.

The report shall be submitted by November 1, 2026, and the budget committees shall have 45 days from the date of the receipt of the report to review and comment. Funds restricted pending the receipt of a report may not be transferred by budget amendment or otherwise to any other purpose and shall revert to the General Fund if the report is not submitted to the budget committees

Special Fund Appropriation

Federal Fund Appropriation

16,813,734	
80,000	
4,661,441	21,555,175

1 Funds are appropriated in other agency
2 budgets to pay for services provided by this
3 program. Authorization is hereby granted
4 to use these receipts as special funds for
5 operating expenses in this program.

6 M00L01.02 Community Services

7 General Fund Appropriation, provided that
8 \$500,000 of this appropriation shall be
9 reduced contingent upon the enactment of
10 legislation authorizing the transfer of
11 excess special fund balance from the State
12 Board of Counselors.

13 Further provided that these funds are to be
14 used only for the purposes herein
15 appropriated, and there shall be no
16 transfer to any other program or purpose
17 except that funds may be transferred to
18 programs M00L01.03 Community Services
19 for Medicaid State Fund Recipients,
20 M00Q01.03 Medical Care Provider
21 Reimbursements, or M00Q01.10 Medicaid
22 Behavioral Health Provider
23 Reimbursements. Funds not expended or
24 transferred shall be reverted.

25 Further provided that \$100,000 of this
26 appropriation is contingent on the fiscal
27 2028 budget submission including provider
28 reimbursements for the uninsured and
29 underinsured population in a separate
30 program from the nonprovider
31 reimbursement expenditures in the
32 Community Services program. It is the
33 intent of the General Assembly that
34 beginning in fiscal 2028, provider
35 reimbursement expenditures be budgeted
36 in a separate program from grants,
37 contracts, and other administrative
38 expenses in program M00L01.02.

39 Further provided that \$100,000 of this
40 appropriation made for the purpose of
41 Community Services may not be expended
42 until the Maryland Department of Health

1 submits a report on the timeliness of
2 payments to local nonprofit core service
3 agencies (CSA). The report shall include
4 the following information:

5 (1) the total number of nonprofit CSAs
6 with which the Behavioral Health
7 Administration (BHA) held a grant
8 agreement in each of fiscal 2024,
9 2025, and 2026;

10 (2) the number and share of nonprofit
11 CSAs with a grant agreement in
12 fiscal 2024, 2025, and 2026 for
13 which BHA did not meet the
14 required timeframe for distribution
15 of payments;

16 (3) the number of fourth quarter
17 invoices submitted by nonprofit
18 CSAs in each of fiscal 2024, 2025,
19 and 2026 that did not meet the
20 required timeframe for distribution
21 of payments;

22 (4) the number of annual 440
23 reconciliations submitted by
24 nonprofit CSAs in fiscal 2024, 2025,
25 and 2026 that did not meet the
26 required timeframe for distribution
27 of payments;

28 (5) a description of the current process
29 to track and monitor the timeliness
30 of payments to grantees; and

31 (6) the steps that BHA has taken and
32 plans to take to ensure timely
33 payment distribution moving
34 forward.

35 The report shall be submitted by January 1,
36 2027, and the budget committees shall
37 have 45 days from the date of the receipt of
38 the report to review and comment. Funds
39 restricted pending the receipt of a report
40 may not be transferred by budget

1 amendment or otherwise to any other
 2 purpose and shall revert to the General
 3 Fund if the report is not submitted to the
 4 budget committees.

5 Further provided that \$1,000,000 of this
 6 appropriation made for the purpose of
 7 behavioral health investments in the
 8 Behavioral Health Administration may not
 9 be expended for that purpose and may be
 10 used only to provide funding for fees
 11 related to certification of peer recovery
 12 specialists and salary support for peer
 13 recovery specialists' supervised practice
 14 hours required to complete certification.
 15 Funds not expended for this restricted
 16 purpose may not be transferred by budget
 17 amendment or otherwise to any other
 18 purpose and shall revert to the General
 19 Fund

422,513,544

20 Special Fund Appropriation, provided that
 21 \$500,000 of this appropriation is
 22 contingent upon the enactment of
 23 legislation authorizing the transfer of
 24 excess special fund balance from the State
 25 Board of Counselors

32,083,005

26 Federal Fund Appropriation

114,232,479

568,829,028



28 Funds are appropriated in other units of the
 29 Behavioral Health Administration budget
 30 and other agency budgets to pay for
 31 services provided by this program.
 32 Authorization is hereby granted to use
 33 these receipts as special funds for
 34 operating expenses in this program.

35 M00L01.03 Community Services for Medicaid State
 36 Fund Recipients

37 General Fund Appropriation, provided that
 38 these funds are to be used only for the
 39 purposes herein appropriated, and there
 40 shall be no transfer to any other program
 41 or purpose except that funds may be
 42 transferred to programs M00L01.02
 43 Community Services, M00Q01.03 Medical
 44 Care Provider Reimbursements, or

1	M00L09.01 Spring Grove Hospital Center		
2	General Fund Appropriation	142,022,630	
3	Special Fund Appropriation	296,583	142,319,213
4		<hr/>	<hr/> <hr/>

5 Funds are appropriated in other units of the
6 Behavioral Health Administration budget
7 and other agency budgets to pay for
8 services provided by this program.
9 Authorization is hereby granted to use
10 these receipts as special funds for
11 operating expenses in this program.

12 CLIFTON T. PERKINS HOSPITAL CENTER

13	M00L10.01 Clifton T. Perkins Hospital Center		
14	General Fund Appropriation	105,215,131	
15	Special Fund Appropriation	30,250	105,245,381
16		<hr/>	<hr/> <hr/>

17 JOHN L. GILDNER REGIONAL INSTITUTE FOR
18 CHILDREN AND ADOLESCENTS

19	M00L11.01 John L. Gildner Regional Institute for		
20	Children and Adolescents		
21	General Fund Appropriation	32,976,876	
22	Special Fund Appropriation	18,172	
23	Federal Fund Appropriation	68,598	33,063,646
24		<hr/>	<hr/> <hr/>

25 Funds are appropriated in other agency
26 budgets to pay for services provided by this
27 program. Authorization is hereby granted
28 to use these receipts as special funds for
29 operating expenses in this program.

30 BEHAVIORAL HEALTH ADMINISTRATION FACILITY MAINTENANCE

31	M00L15.01 Behavioral Health Administration		
32	Facility Maintenance		
33	General Fund Appropriation	513,674	
34	Special Fund Appropriation	313,919	827,593
35		<hr/>	<hr/> <hr/>

36 DEVELOPMENTAL DISABILITIES ADMINISTRATION

37 M00M01.01 Program Direction

1 General Fund Appropriation, provided that
2 \$500,000 of this appropriation made for the
3 purpose of administration may not be
4 expended until the Maryland Department
5 of Health submits a report each quarter to
6 the budget committees on spending for the
7 Developmental Disabilities Administration
8 Community Services program. The report
9 shall include the following monthly and
10 aggregate data on spending in the Long
11 Term Services and Supports system by
12 service delivery model both including and
13 excluding claims for services provided in
14 prior years:

- 15 (1) spending by service provided;
- 16 (2) number of participants receiving
17 the service;
- 18 (3) number of units provided;
- 19 (4) cost per participant;
- 20 (5) utilization of services; and
- 21 (6) annualized cost estimates for the
22 rest of the fiscal year.

23 The first report shall be submitted by
24 September 1, 2026, and shall include
25 actual data for the Community Services
26 program for fiscal 2026. The second report
27 shall be submitted by December 1, 2026.
28 The third report shall be submitted by
29 March 1, 2027. The fourth report shall be
30 submitted by June 1, 2027. The funds may
31 be released in \$250,000 increments
32 following the submission of the second and
33 fourth reports. The budget committees
34 shall have 45 days from the date of the
35 receipt of the second and fourth reports to
36 review and comment. Funds restricted
37 pending receipt of these reports may not be
38 transferred by budget amendment or
39 otherwise to any other purpose and shall
40 revert to the General Fund if the reports

1 are not submitted to the budget
2 committees.

3 Further provided that \$500,000 of this
4 appropriation made for the purpose of
5 administration may not be expended until
6 the Maryland Department of Health
7 submits a report to the budget committees
8 with an analysis of utilization trends in the
9 Developmental Disabilities Administration
10 (DDA) Community Services program. The
11 report shall include:

12 (1) a comparison of aggregate service
13 utilization rates in the Long Term
14 Services and Supports (LTSS)
15 system compared to in the legacy
16 billing system for Residential
17 Services, Meaningful Day Services,
18 and Support Services, and
19 explanation for any changes in
20 service utilization in the LTSS
21 system;

22 (2) a comparison of person-centered
23 plan (PCP) budget utilization rates
24 in the LTSS system compared to in
25 the legacy billing system and
26 explanation for any changes in PCP
27 budget utilization in the LTSS
28 system;

29 (3) a comparison of service utilization
30 and PCP budget utilization rates of
31 actual spending data for fiscal 2025
32 and fiscal 2026 and estimated rates
33 for fiscal 2027;

34 (4) a description of utilization review
35 controls and systems in place that
36 DDA uses to monitor utilization;
37 and

38 (5) an analysis of how changes in
39 service utilization contribute to
40 overall Community Services
41 spending.

1 The report shall be submitted by September
2 15, 2026, and the budget committees shall
3 have 45 days from the date of the receipt of
4 the report to review and comment. Funds
5 restricted pending receipt of the report may
6 not be transferred by budget amendment or
7 otherwise to any other purpose and shall
8 revert to the General Fund if the report is
9 not submitted to the budget committees.

10 Further provided that \$500,000 of this
11 appropriation made for the purpose of
12 administration may not be expended until
13 the Developmental Disabilities
14 Administration (DDA) within the
15 Maryland Department of Health submits a
16 report to the budget committees that
17 provides details on cost containment
18 actions implemented in fiscal 2027. The
19 report shall include the following
20 information:

21 (1) a description of all cost containment
22 actions implemented in fiscal 2027,
23 including the number of
24 participants impacted by each
25 action, timeline and status of
26 implementation, and updated
27 estimates of savings;

28 (2) the reasonable and customary
29 wages, including for family as staff
30 and non-family as staff shown
31 separately, by service prior to and
32 following the implementation of
33 cost containment actions impacting
34 reasonable and customary wages
35 and family as staff policies;

36 (3) comparison of the reasonable and
37 customary wages to the portion of
38 the rates for the same services in
39 the traditional services model that
40 is attributable to wages;

41 (4) the Long Term Services and

1 Supports (LTSS) rates for
2 community service providers and
3 coordinator of community service
4 agencies by service prior to and
5 following the implementation of
6 cost containment actions;

7 (5) the LTSS rates by service category
8 as a percentage of the fully loaded
9 brick rates determined through the
10 rate-setting study prior to and
11 following the implementation of
12 cost containment actions; and

13 (6) a description of the enforcement of
14 dedicated hours policy, including
15 any changes made to the policy and
16 implementation.

17 DDA shall also provide an update on details of
18 the cost containment action implemented
19 in fiscal 2026 regarding State-only funded
20 services, including:

21 (1) the number of individuals receiving
22 State-only funded services found
23 eligible and transitioned onto a
24 DDA-operated Medicaid waiver as
25 of July 1, 2026;

26 (2) the number of individuals receiving
27 State-only funded services found
28 ineligible for the DDA-operated
29 Medicaid waiver, including the
30 most common reasons for
31 ineligibility or disenrollment;

32 (3) actual spending on State-only
33 funded services in fiscal 2026 and
34 2027 year to date; and

35 (4) total estimated spending on
36 State-only funded services for fiscal
37 2027.

38 The report shall be submitted by October 1,
39 2026, and the budget committees shall

1	<u>have 45 days from the date of the receipt of</u>		
2	<u>the report to review and comment. Funds</u>		
3	<u>restricted pending receipt of the report may</u>		
4	<u>not be transferred by budget amendment or</u>		
5	<u>otherwise to any other purpose and shall</u>		
6	<u>revert to the General Fund if the report is</u>		
7	<u>not submitted to the budget committees</u>	7,084,707	
8	Federal Fund Appropriation	5,381,529	12,466,236
9		<hr/>	

10 M00M01.02 Community Services

11 All appropriations provided for program
 12 M00M01.02 Community Services are to be
 13 used only for the purposes herein
 14 appropriated, and there shall be no
 15 budgetary transfer to any other program or
 16 purpose.

17 Further provided that, relating to dedicated
 18 hours, effective July 1, 2026, the
 19 Developmental Disabilities Administration
 20 (DDA) within the Maryland Department of
 21 Health (MDH) shall implement the
 22 following policy when implementing cost
 23 containment action that enforces dedicated
 24 hours policy. Dedicated hours may be
 25 accessed when the participant has an
 26 assessed medical or behavioral need and an
 27 approved behavioral support plan or
 28 nursing care plan that justifies the need, or
 29 a daytime residential support need as
 30 described below. This policy is intended to
 31 ensure that, in all other circumstances,
 32 such as community integration,
 33 appointments, and other circumstances
 34 that do not meet the assessed need criteria,
 35 shared hours are exhausted before
 36 dedicated hours are accessed. Dedicated
 37 hours may support more than one
 38 participant only when doing so meets each
 39 participant's assessed needs, and the
 40 participants are retired, transitioning
 41 between meaningful day services,
 42 recovering from a health condition, or
 43 receiving fewer than 30 hours of
 44 meaningful day services per week.

1 DDA will approve dedicated hours without
2 considering the use of shared hours when:

3 (1) the participant has an assessed
4 behavioral need and an approved
5 Behavior Support Plan
6 documenting the need for a 1:1 or
7 2:1 staff-to-participant ratio
8 necessary to support the person
9 with specific behavioral needs; or

10 (2) the participant has an assessed
11 medical need and an approved
12 Nursing Care Plan documenting
13 the need for a 1:1 or 2:1
14 staff-to-participant ratio necessary
15 to support the person with specific
16 health and safety needs; or

17 (3) the participant needs daytime
18 residential support due to
19 retirement, transitioning from one
20 meaningful day service to another,
21 recovery from a serious health
22 condition, or receiving less than 30
23 hours of meaningful day services,
24 and has an approved
25 person-centered plan that
26 documents the assessed need for
27 support.

28 MDH, DDA, or its designee shall provide
29 mandatory, advanced training on
30 dedicated hours to its staff (including
31 Headquarters and regional offices),
32 Coordinator of Community Services
33 agencies, and a representative from each
34 community provider of residential services.
35 This training will include, but is not limited
36 to, detailing DDA's federal and State
37 approval criteria, its enforcement of federal
38 requirements, and its utilization reviews of
39 shared hours.

40 DDA shall update all policy guidance and
41 manuals to be consistent with this policy by

July 1, 2026.

2	General Fund Appropriation	1,721,177,226	
3	Special Fund Appropriation	2,500,000	
4	Federal Fund Appropriation	1,539,382,200	3,263,059,426
5		<hr/>	

6 Funds are appropriated in other agency
 7 budgets to pay for services provided by this
 8 program. Authorization is hereby granted
 9 to use these receipts as special funds for
 10 operating expenses in this program.

11 SUMMARY

12	Total General Fund Appropriation		1,728,261,933
13	Total Special Fund Appropriation		2,500,000
14	Total Federal Fund Appropriation		1,544,763,729
15			<hr/>
16	Total Appropriation		3,275,525,662
17			<hr/> <hr/>

18 HOLLY CENTER

19	M00M05.01 Holly Center		
20	General Fund Appropriation	23,241,807	
21	Special Fund Appropriation	62,098	23,303,905
22		<hr/>	<hr/> <hr/>

23 Funds are appropriated in other agency
 24 budgets to pay for services provided by this
 25 program. Authorization is hereby granted
 26 to use these receipts as special funds for
 27 operating expenses in this program.

28 DEVELOPMENTAL DISABILITIES ADMINISTRATION COURT INVOLVED SERVICE
 29 DELIVERY SYSTEM

30	M00M06.01 Secure Evaluation and Therapeutic		
31	Treatment (SETT) Program		
32	General Fund Appropriation		12,245,432
33			<hr/> <hr/>

34 POTOMAC CENTER

35 M00M07.01 Potomac Center

1	General Fund Appropriation	26,220,984	
2	Special Fund Appropriation	5,000	26,225,984
3		<hr/>	<hr/> <hr/>

4 DEVELOPMENTAL DISABILITIES ADMINISTRATION FACILITY MAINTENANCE

5	M00M15.01 Developmental Disabilities		
6	Administration Facility Maintenance		
7	General Fund Appropriation		906,288
8			<hr/> <hr/>

9 MEDICAL CARE PROGRAMS ADMINISTRATION

10 M00Q01.01 Deputy Secretary for Health Care
 11 Financing
 12 General Fund Appropriation, provided that
 13 \$250,000 of this appropriation made for the
 14 purpose of administrative expenses may
 15 not be expended until the Maryland
 16 Department of Health (MDH) submits a
 17 report on Community First Choice (CFC)
 18 program and Community-based Options
 19 (Community Options) waiver spending and
 20 activities of the Eligibility Determination
 21 Division (EDD). The report shall include
 22 monthly enrollment, utilization, and cost
 23 data that aligns with actual fiscal 2026
 24 budget expenditures under the CFC
 25 program. Additionally, the report shall
 26 provide:

27 (1) the number of budgeted
 28 Community Options waiver slots in
 29 fiscal 2026 and 2027;

30 (2) the number of Community Options
 31 waiver slots filled in fiscal 2026;

32 (3) the number of Community Options
 33 waiver applications sent to
 34 individuals on the registry each
 35 month and the results of that
 36 outreach (including the number of
 37 applications returned and
 38 processed);

39 (4) an update on changes to EDD and

1 registry operations to improve
2 efficiency in determining home and
3 community-based services (HCBS)
4 waiver eligibility and taking
5 individuals off of the registry and
6 efforts to determine financial and
7 medical eligibility for individuals
8 while they remain on the registry;

9 (5) an update on MDH staffing that
10 supports the Community Options
11 waiver and eligibility
12 determination services for all
13 HCBS waivers, including the
14 number of vacant regular and
15 contractual positions and the status
16 of procuring additional staffing
17 assistance;

18 (6) a plan and timeline for addressing
19 information technology system
20 limitations, data and reporting
21 limitations, and staffing
22 constraints that prevent EDD from
23 processing HCBS waiver eligibility
24 in a timely and efficient manner;

25 (7) data on HCBS waiver application
26 and renewal denials, including the
27 number and percentage of
28 applications and renewals denied
29 by reason for denial and by HCBS
30 waiver;

31 (8) the number of individuals on the
32 Community Options waiver
33 registry as of June 30, 2026; and

34 (9) an update on activities or efforts to
35 implement the plan to reduce the
36 Community Options waiver
37 registry by 50% submitted to the
38 General Assembly in February
39 2023.

40 The report shall be submitted by August 1,
41 2026, and the budget committees shall

1 have 45 days from the date of the receipt of
 2 the report to review and comment. Funds
 3 restricted pending the receipt of a report
 4 may not be transferred by budget
 5 amendment or otherwise to any other
 6 purpose and shall revert to the General
 7 Fund if the report is not submitted.

8 Further provided that since the Maryland
 9 Department of Health has had four or more
 10 repeat audit findings in the most recent
 11 Medical Care Programs Administration
 12 (MCPA) fiscal compliance audit issued by
 13 the Office of Legislative Audits (OLA),
 14 \$250,000 of this agency’s administrative
 15 appropriation may not be expended unless:

16 (1) MCPA has taken corrective action
 17 with respect to all repeat audit
 18 findings on or before November 1,
 19 2026; and

20 (2) a report is submitted to the budget
 21 committees by OLA listing each
 22 repeat audit finding along with a
 23 determination that each repeat
 24 finding was corrected. The budget
 25 committees shall have 45 days from
 26 the date of the receipt of the report
 27 to review and comment to allow for
 28 funds to be released prior to the end
 29 of fiscal 2027. General funds
 30 restricted pending the receipt of a
 31 report may not be transferred by
 32 budget amendment or otherwise
 33 and shall revert to the General
 34 Fund if the report is not submitted..

	5,170,503	
35 Federal Fund Appropriation	6,734,722	11,905,225
36	6,734,722	

37 Funds are appropriated in other agency
 38 budgets to pay for services provided by this
 39 program. Authorization is hereby granted
 40 to use these receipts as special funds for
 41 operating expenses in this program.

1	Medicaid		
2	General Fund Appropriation	7,960,591	
3	Federal Fund Appropriation	33,341,733	41,302,324
4		<hr/>	

5 M00Q01.03 Medical Care Provider
 6 Reimbursements

7 Provided that all appropriations provided for
 8 program M00Q01.03 Medical Care
 9 Provider Reimbursements are to be used
 10 only for the purposes herein appropriated,
 11 and there shall be no budgetary transfer to
 12 any other program or purpose except that
 13 funds may be transferred to programs
 14 M00Q01.07 Maryland Children’s Health
 15 Program or M00Q01.10 Medicaid
 16 Behavioral Health Provider
 17 Reimbursements. Funds not expended or
 18 transferred shall be reverted or canceled.

19 General Fund Appropriation, provided that
 20 this appropriation shall be reduced by
 21 \$8,390,332 contingent upon enactment of
 22 legislation authorizing distributions
 23 beyond the first \$35,000,000 in settlement
 24 funding from the separate account in the
 25 Cigarette Restitution Fund to be used for
 26 purposes other than supplanting the
 27 General Fund Appropriation at Historic
 28 Black Colleges and Universities in fiscal
 29 2027 only.

30 Further provided that this appropriation shall
 31 be reduced by ~~\$1,000,000~~ \$2,000,000
 32 contingent upon the enactment of
 33 legislation reducing the Cigarette
 34 Restitution Fund funding mandate for the
 35 Maryland Community Health Resources
 36 Commission Fund ~~and using the Cigarette~~
 37 ~~Restitution Fund balance to offset~~
 38 ~~Medicaid general fund expenditures, and~~
 39 ~~allowing the Commission to use its special~~
 40 ~~fund balance to support operations~~

4,437,850,472
4,434,850,472

42 Special Fund Appropriation, provided that
 43 \$1,000,000 of this appropriation is

1 shall be no budgetary transfer to any other
 2 program or purpose except that funds may
 3 be transferred to programs M00Q01.03
 4 Medical Care Provider Reimbursements or
 5 M00Q01.10 Medicaid Behavioral Health
 6 Provider Reimbursements. Funds not
 7 expended or transferred shall be reverted
 8 or canceled.

9	General Fund Appropriation	210,942,011	
10	Federal Fund Appropriation	391,749,447	602,691,458
11		<hr/>	

12	M00Q01.08 Major Information Technology		
13	Development Projects		
14	Federal Fund Appropriation		101,798,690

15 Funds are appropriated in other agency
 16 budgets to pay for services provided by this
 17 program. Authorization is hereby granted
 18 to use these receipts as special funds for
 19 operating expenses in this program.

20	M00Q01.09 Office of Eligibility Services		
21	General Fund Appropriation	8,178,885	
22	Federal Fund Appropriation	13,106,827	21,285,712
23		<hr/>	

24	M00Q01.10 Medicaid Behavioral Health Provider		
25	Reimbursements		
26	General Fund Appropriation, <u>provided that</u>		
27	<u>these funds are to be used only for the</u>		
28	<u>purposes herein appropriated, and there</u>		
29	<u>shall be no transfer to any other program</u>		
30	<u>or purpose except that funds may be</u>		
31	<u>transferred to programs M00L01.02</u>		
32	<u>Community Services, M00L01.03</u>		
33	<u>Community Services for Medicaid State</u>		
34	<u>Fund Recipients, or M00Q01.03 Medical</u>		
35	<u>Care Provider Reimbursements. Funds not</u>		
36	<u>expended or transferred shall be reverted...</u>	1,045,244,509	
37	Special Fund Appropriation	11,114,687	
38	Federal Fund Appropriation	2,146,062,960	3,202,422,156
39		<hr/>	

40 Funds are appropriated in other agency
 41 budgets to pay for services provided by this

1 program. Authorization is hereby granted
2 to use these receipts as special funds for
3 operating expenses in this program.

4 M00Q01.11 Senior Prescription Drug Assistance
5 Program
6 Special Fund Appropriation 9,937,523

7 SUMMARY

8 Total General Fund Appropriation 5,736,781,085
9 Total Special Fund Appropriation 883,105,078
10 Total Federal Fund Appropriation 10,413,322,924

11
12 Total Appropriation 17,033,209,087
13

14 HEALTH REGULATORY COMMISSIONS

15 M00R01.01 Maryland Health Care Commission
16 Special Fund Appropriation 99,522,071

17 Funds are appropriated in other agency
18 budgets to pay for services provided by this
19 program. Authorization is hereby granted
20 to use these receipts as special funds for
21 operating expenses in this program.

22 M00R01.02 Health Services Cost Review
23 Commission
24 Special Fund Appropriation, provided that
25 \$100,000 of this appropriation made for the
26 purpose of administration may not be
27 expended until the Health Services Cost
28 Review Commission (HSCRC), in
29 consultation with the Maryland
30 Department of Health (MDH), submits a
31 report to the budget committees on efforts
32 to stabilize the Medicare Advantage (MA)
33 market in Maryland under the Achieving
34 Healthcare Efficiency through Accountable
35 Design (AHEAD) model. The report shall
36 include:

37 (1) confirmation that financial
38 incentives for MA plans in

1 Maryland have taken effect as of
2 January 1, 2027;

3 (2) details on how differential hospital
4 rates and any other financial
5 incentives for MA plans have been
6 implemented;

7 (3) date and status of federal approval
8 from the Centers for Medicare and
9 Medicaid Services for ongoing
10 financial incentives for MA plans in
11 Maryland;

12 (4) a list of MA plans eligible for
13 differential hospital rates and
14 financial incentives and the
15 estimated amounts of incentives
16 provided to each plan;

17 (5) a discussion of how financial
18 incentives target MA plans
19 operating in underserved
20 communities, particularly in areas
21 in which coverage and availability
22 of MA plans has decreased in recent
23 years;

24 (6) the distribution of financial
25 incentives by local jurisdictions;
26 and

27 (7) additional efforts and
28 recommendations for HSCRC,
29 MDH, and Maryland hospitals to
30 incentivize and collaborate with
31 MA plans under the AHEAD model
32 and to encourage MA plans to
33 continue operating in Maryland.

34 The report shall be submitted by January 15,
35 2027, and the budget committees shall
36 have 45 days from the date of the receipt of
37 the report to review and comment. Funds
38 restricted pending the receipt of a report
39 may not be transferred by budget
40 amendment or otherwise to any other

1 purpose and shall be canceled if the report
 2 is not submitted to the budget committees.
 3 Funds will not be released if the report does
 4 not provide confirmation that financial
 5 incentives for MA plans have been
 6 implemented as of January 1, 2027 176,058,184

7 M00R01.03 Maryland Community Health
 8 Resources Commission
 9 Special Fund Appropriation, provided that
 10 this appropriation shall be reduced by
 11 \$20,000,000 contingent upon the
 12 enactment of legislation reducing the
 13 Consortium on Community Supports
 14 funding mandate.

15 Further provided that this appropriation shall
 16 be reduced by \$1,000,000 contingent upon
 17 the enactment of legislation eliminating
 18 the funding mandate for the Maryland
 19 Community Health Resources Commission
 20 ~~and allowing the Commission to use~~
 21 ~~existing fund balance for operations~~ 109,397,518

22 SUMMARY

23	Total Special Fund Appropriation	384,977,773
24		<hr/>
25	Total Appropriation	384,977,773
26		<hr/> <hr/>

DEPARTMENT OF HUMAN SERVICES

Provided that this appropriation shall be reduced by \$679,639 in federal funds for noncustodial parent employment and training contracts. The Department of Human Services is authorized to allocate this reduction across programs.

OFFICE OF THE SECRETARY

N00A01.01 Office of the Secretary

Provided that \$6,827,422 of this appropriation, consisting of \$991,414 in general funds; \$5,002,945 in special funds; and \$833,063 in federal funds, made for the purpose of the Constituent Services Call Center is reduced. The Department of Human Services is authorized to allocate this reduction across programs.

General Fund Appropriation, provided that \$750,000 of this appropriation made for the purpose of general administration in the Office of the Secretary may not be expended until the Department of Human Services (DHS) submits a report detailing for the fiscal 2026 working appropriation as reflected during the 2026 legislative session and fiscal 2026 actual expenditures:

(1) Assistance Payments program spending by public benefit program separately by program and fund source;

(2) Foster Care Maintenance Payments program spending by placement type including average monthly cases, average monthly placement costs, and expenditures, along with detail on flexible fund spending by type of spending with detail for the program by fund source;

(3) Temporary Assistance for Needy Families revenues, expenditures by program, and ending balance; and

(4) special and federal fund sources of expenditures by program.

The actual spending detail shall reconcile to information reported to the Comptroller of Maryland or include an explanation of why the information does not reconcile. The report shall also provide explanations of General Fund reversions and special, federal, and reimbursable fund cancellations by program. In addition to the report submission, data shall be provided in an electronic format subject to the concurrence of the Department of Legislative Services. The report shall be submitted by September 30, 2026, and the budget committees shall have 45 days from the date of the receipt of the report to review and comment. Funds restricted pending the receipt of a report may not be transferred by budget amendment or otherwise to any other purpose and shall revert to the General Fund if the report is not submitted

		15,882,566	
	Special Fund Appropriation	7,329,066	
	Federal Fund Appropriation	11,505,629	34,717,261

N00A01.02 Citizen’s Review Board for Children			
	General Fund Appropriation	809,422	
	Federal Fund Appropriation	448,618	1,258,040

N00A01.03 Maryland Commission for Women			
	General Fund Appropriation		192,831

N00A01.04 Maryland Legal Services Program			
	General Fund Appropriation	10,217,238	
	Federal Fund Appropriation	722,410	10,939,648

SUMMARY

1	Total General Fund Appropriation	27,102,057
2	Total Special Fund Appropriation	7,329,066
3	Total Federal Fund Appropriation	12,676,657
4		<hr/>
5	Total Appropriation	47,107,780
6		<hr/> <hr/>

SOCIAL SERVICES ADMINISTRATION

N00B00.04 General Administration – State

General Fund Appropriation, provided that \$500,000 of this appropriation made for the purpose of administrative expenses may not be expended until the Department of Human Services (DHS) submits a report to the budget committees that provides data on children and youth in out-of-home placements experiencing stays in hospitals, hotels, and other unlicensed settings for each month of the period October 2025 through September 2026. The report should include:

(1) the number of youth in out-of-home placement served in emergency rooms for psychiatric evaluation or crisis and the average length of stay (ALOS) by month;

(2) the number of youth in out-of-home placement served separately by medical hospitals and inpatient psychiatric hospitals and ALOS by month;

(3) the number of days that youth in out-of-home placements served in hospitals were in the hospital longer than was deemed medically necessary by either the hospital or a judicial finding separately by type of hospital; and

(4) the placement type after discharge separately by type of hospital,

1 including identifying the number of
2 youths placed out-of-state after
3 discharge for fiscal 2026.

4 In addition, the report shall include, for each
5 month of the period October 2025 through
6 September 2026:

7 (1) the number of unique and total
8 youth in out-of-home placements
9 placed in hotels, by jurisdiction;

10 (2) the ALOS for youth in out-of-home
11 placements placed in hotels; and

12 (3) summary information on youth
13 placed in hotels by age category.

14 The report shall also include for each month of
15 the period October 2025 through
16 September 2026:

17 (1) the number of unique and total
18 youth in out-of-home placements
19 placed in other unlicensed settings,
20 other than kinship care, placements
21 supported by Semi-independent
22 Living Arrangement subsidy
23 payments, college, or reported as
24 placements in hotels or hospitals;

25 (2) the ALOS for youth in out-of-home
26 placements placed in unlicensed
27 settings; and

28 (3) summary information on youth
29 placed in unlicensed settings by age
30 category.

31 The report shall be submitted by November 1,
32 2026, and the budget committees shall
33 have 45 days from the date of the receipt of
34 the report to review and comment. Funds
35 restricted pending the receipt of a report
36 may not be transferred by budget
37 amendment or otherwise to any other
38 purpose and shall revert to the General

1 Fund if the report is not submitted.

2 Further provided that \$250,000 of this
3 appropriation made for the purpose of
4 administrative expenses may not be
5 expended until the Department of Human
6 Services (DHS) submits a report to the
7 budget committees on the number of child
8 welfare services cases and positions
9 required based on the caseload to meet the
10 Child Welfare League of America (CWLA)
11 caseload standards, by jurisdiction, for the
12 following caseload types, as of September 1,
13 2026:

14 (1) intake screening;

15 (2) child protective investigation;

16 (3) consolidated in-home services;

17 (4) interagency family preservation
18 services;

19 (5) services to families with children –
20 intake;

21 (6) foster care;

22 (7) kinship care;

23 (8) family foster care;

24 (9) family foster homes – recruitment
25 and new applications;

26 (10) family foster homes – ongoing and
27 licensing;

28 (11) adoption;

29 (12) interstate compact for the
30 placement of children; and

31 (13) caseworker supervision.

32 The report shall also include a discussion of

1 specific actions taken by the department
2 and local departments of social services to
3 reallocate positions, including the number
4 of positions reallocated by type (caseworker
5 or supervisor) between jurisdictions and
6 identifying the jurisdictions that these
7 positions were transferred from and to, in
8 order to ensure that all jurisdictions can
9 meet the standards for both caseworkers
10 and supervisors.

11 The report shall also include an update on the
12 status of work done by CWLA to develop
13 new workload standards for child welfare
14 staffing, the completion by DHS of its child
15 welfare workforce analysis, and broader
16 efforts by DHS to improve recruitment and
17 retention of caseworkers.

18 The report shall be submitted by November 1,
19 2026, and the budget committees shall
20 have 45 days to review and comment.
21 Funds restricted pending the receipt of a
22 report may not be transferred by budget
23 amendment or otherwise to any other
24 purpose and shall revert to the General
25 Fund if the report is not submitted.

26 Further provided that since the Department of
27 Human Services (DHS) Social Services
28 Administration has had four or more
29 repeat audit findings in the most recent
30 fiscal compliance audit issued by the Office
31 of Legislative Audits (OLA), \$100,000 of
32 this agency's administrative appropriation
33 may not be expended unless:

34 (1) DHS has taken corrective action
35 with respect to all repeat audit
36 findings on or before November 1,
37 2026; and

38 (2) a report is submitted to the budget
39 committees by OLA listing each
40 audit finding along with a
41 determination that each repeat
42 finding was corrected. The budget

1 committees shall have 45 days from
2 the receipt of the report to review
3 and comment to allow for funds to
4 be released prior to the end of fiscal
5 2027.

6 Further provided that \$250,000 of this
7 appropriation made for the purpose of
8 administrative expenses may not be
9 expended until the Department of Human
10 Services (DHS) submits a letter confirming
11 that it has added Child Welfare Services
12 data to its website each month through
13 December 31, 2026. The data shall include,
14 by jurisdiction:

15 (1) number of child maltreatment
16 reports for children and youth in
17 out-of-home placements and type
18 of response exercised (investigative
19 and alternative);

20 (2) findings for completed
21 investigations;

22 (3) indicated and unsubstantiated
23 findings for completed
24 investigations;

25 (4) findings for completed
26 investigations: physical abuse;
27 sexual abuse; neglect; and mental
28 injury (abuse and neglect);

29 (5) unsubstantiated findings for
30 completed investigation: physical
31 abuse; sexual abuse; neglect; and
32 mental injury (abuse and neglect);

33 (6) in-home family preservation
34 services provided by DHS: new and
35 closed cases;

36 (7) children in out-of-home
37 placements through DHS;

38 (8) out-of-home placements of

1 children in family homes: formal
 2 kinship care; restricted foster care;
 3 regular foster care; treatment foster
 4 care – private; treatment foster care
 5 – public; and adoptive homes;

6 (9) out-of-home placements of
 7 children in residential treatment
 8 centers, independent living, other
 9 placements, and trial homes;

10 (10) out-of-home placement exits:
 11 reunification; adoption;
 12 guardianship; aged out; and other;

13 (11) family foster homes: new homes
 14 and closed homes; and

15 (12) formal Kinship Providers.

16 The data shall be added to the website by
 17 December 31, 2026. By January 15, 2027,
 18 DHS shall submit a letter confirming that
 19 the data for the period from January 1,
 20 2024, through December 31, 2026, has been
 21 added to the website. Funds shall be
 22 available to be released pending receipt of
 23 the letter confirming the submission of
 24 data. The budget committees shall have 45
 25 days from the date of the receipt of the
 26 letter to review and comment. Funds
 27 restricted pending the receipt of data may
 28 not be transferred by budget amendment or
 29 otherwise to any other purpose and shall
 30 revert to the General Fund if the letter is
 31 not submitted to the budget committees.

32 Further provided that \$100,000 of this
 33 appropriation made for the purpose of
 34 administrative expenses may not be
 35 expended until the Department of Human
 36 Services (DHS) submits information on the
 37 costs associated with children and youths
 38 in out-of-home placements placed in
 39 hotels. DHS shall provide, by subprogram
 40 detail, payments and anticipated payments
 41 for youth in out-of-home placements

placed in hotels paid through the Foster Care Maintenance Payments program for fiscal 2025 and 2026 actual, fiscal 2027 working, and fiscal 2028 allowance. Costs reported shall include both costs paid for the hotel and any other costs associated with the stay including one-on-one service provision. Data for the fiscal 2025 and 2026 actual expenditures shall be submitted by September 30, 2026, and fiscal 2027 and 2028 estimated costs shall be submitted with the fiscal 2028 budget. The budget committees shall have 45 days from the date of the receipt of the last report to review and comment. Funds restricted pending the receipt of the reports may not be transferred by budget amendment or otherwise to any other purpose and shall revert to the General Fund if the reports are not submitted

	19,841,455	
Special Fund Appropriation	479,236	
Federal Fund Appropriation	21,508,583	41,829,274
	<hr/>	<hr/> <hr/>

OPERATIONS OFFICE

N00E01.01 Division of Budget, Finance, and Personnel

General Fund Appropriation	17,043,331	
Special Fund Appropriation	181,630	
Federal Fund Appropriation	12,219,242	29,444,203
	<hr/>	

N00E01.02 Division of Administrative Services

General Fund Appropriation	6,118,230	
Special Fund Appropriation	13,598	
Federal Fund Appropriation	5,926,249	12,058,077
	<hr/>	

SUMMARY

Total General Fund Appropriation		23,161,561
Total Special Fund Appropriation		195,228
Total Federal Fund Appropriation		18,145,491
		<hr/>
Total Appropriation		41,502,280

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OFFICE OF TECHNOLOGY FOR HUMAN SERVICES

N00F00.04 General Administration

General Fund Appropriation	16,659,028	
Special Fund Appropriation	693,019	
Federal Fund Appropriation	32,122,220	49,474,267

N00F00.05 Maryland (MD) Benefits – Office of
Technology for Human Services

General Fund Appropriation	24,095,717	
	<u>19,950,763</u>	
Special Fund Appropriation	5,847	
Federal Fund Appropriation	6,633,157	30,734,721
	<u>5,236,022</u>	<u>25,192,632</u>

SUMMARY

Total General Fund Appropriation		36,609,791
Total Special Fund Appropriation		698,866
Total Federal Fund Appropriation		37,358,242

Total Appropriation		74,666,899
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LOCAL DEPARTMENT OPERATIONS

N00G00.01 Foster Care Maintenance Payments

General Fund Appropriation, provided that this appropriation shall be reduced by \$5,136,043 contingent upon the enactment of legislation prohibiting the Interagency Rates Committee (IRC) from increasing the rate for providers over the rates in effect on January 21, 2026.

Further provided that funds appropriated herein may be used to develop a broad range of services to assist in returning children with special needs from out-of-state placements, to prevent unnecessary residential or institutional placements within Maryland, and to work

1 with local jurisdictions in these regards.
 2 Policy decisions regarding the
 3 expenditures of such funds shall be made
 4 jointly by the Governor's Office for
 5 Children, the Secretaries of Health,
 6 Human Services, Juvenile Services, and
 7 Budget and Management, and the State
 8 Superintendent of Education.

9 Further provided that these funds are to be
 10 used only for the purposes herein
 11 appropriated, and there shall be no
 12 budgetary transfer to any other program or
 13 purpose. Funds not expended shall revert
 14 to the General Fund

351,237,084

15 Special Fund Appropriation, provided that
 16 this appropriation shall be reduced by
 17 \$64,473 contingent upon the enactment of
 18 legislation prohibiting the Interagency
 19 Rates Committee (IRC) from increasing the
 20 rate for providers over the rates in effect on
 21 January 21, 2026

4,416,341

22 Federal Fund Appropriation, provided that
 23 this appropriation shall be reduced by
 24 \$1,289,450 contingent upon the enactment
 25 of legislation prohibiting the Interagency
 26 Rates Committee (IRC) from increasing the
 27 rate for providers over the rates in effect on
 28 January 21, 2026

86,400,346

442,053,771

30 N00G00.02 Local Family Investment Program

31 General Fund Appropriation
 32 Special Fund Appropriation
 33 Federal Fund Appropriation

126,977,200

5,201,869

~~120,346,657~~

77,226,657

~~252,525,726~~

209,405,726

36 N00G00.03 Child Welfare Services

37 General Fund Appropriation, provided that
 38 these funds are to be used only for the
 39 purposes herein appropriated, and there
 40 shall be no budgetary transfer to any other
 41 program or purpose except that funds may
 42 be transferred to program N00G00.01
 43 Foster Care Maintenance Payments.
 44 Funds not expended or transferred shall

SENATE BILL 282

1	<u>revert to the General Fund</u>	189,727,173	
2	Special Fund Appropriation	2,819,923	
3	Federal Fund Appropriation	111,015,613	303,562,709
4		<hr/>	
5	Funds are appropriated in other agency		
6	budgets to pay for services provided by this		
7	program. Authorization is hereby granted		
8	to use these receipts as special funds for		
9	operating expenses in this program.		
10	N00G00.04 Adult Services		
11	General Fund Appropriation	18,187,737	
12	Special Fund Appropriation	811,258	
13	Federal Fund Appropriation	40,988,323	59,987,318
14		<hr/>	
15	N00G00.05 General Administration		
16	General Fund Appropriation	34,780,081	
17	Special Fund Appropriation	1,992,091	
18	Federal Fund Appropriation	21,525,637	58,297,809
19		<hr/>	
20	N00G00.06 Child Support Administration		
21	General Fund Appropriation	20,891,876	
22	Special Fund Appropriation	3,042,774	
23	Federal Fund Appropriation	44,515,936	68,450,586
24		<hr/>	
25	N00G00.08 Assistance Payments		
26	<u>Provided that all appropriations provided for</u>		
27	<u>program N00G00.08 Assistance Payments</u>		
28	<u>are to be used only for the purposes herein</u>		
29	<u>appropriated, and there shall be no</u>		
30	<u>budgetary transfer to any other program or</u>		
31	<u>purpose. Funds not expended shall be</u>		
32	<u>reverted or canceled.</u>		
33	General Fund Appropriation	139,536,213	
34	Special Fund Appropriation	12,318,691	
35	Federal Fund Appropriation	1,844,730,837	1,996,585,741
36		<u>1,644,730,837</u>	<u>1,796,585,741</u>
37		<hr/>	
38	N00G00.10 Work Opportunities		
39	Federal Fund Appropriation		24,360,700

SUMMARY

2	Total General Fund Appropriation	881,337,364	
3	Total Special Fund Appropriation	30,602,947	
4	Total Federal Fund Appropriation	2,050,764,049	
5			<hr/>
6	Total Appropriation	2,962,704,360	<hr/> <hr/>
7			

CHILD SUPPORT ADMINISTRATION

9	N00H00.08 Child Support – State		
10	General Fund Appropriation	3,271,510	
11	Special Fund Appropriation	7,953,201	
12	Federal Fund Appropriation	56,469,414	67,694,125
13		<hr/>	<hr/> <hr/>

FAMILY INVESTMENT ADMINISTRATION

N00I00.04 Director’s Office

General Fund Appropriation, provided that \$250,000 of this appropriation made for the purpose of administrative expenses may not be expended until the Department of Human Services submits quarterly reports to the budget committees on application processing times, application denial rates, and case closures for benefit programs. In particular, the report shall include:

(1) the number of applications processed by benefit type for Temporary Cash Assistance (TCA), Supplemental Nutrition Assistance Program (SNAP), Temporary Disability Assistance Program (TDAP), and Public Assistance to Adults (PAA) separately by month;

(2) the average number of days to process applications by benefit type for TCA, SNAP, TDAP, and PAA separately by month;

(3) the percentage of applications

1 processed in 0 to 30 days, 31 to 45
2 days, and longer than 45 days by
3 benefit type for TCA, SNAP, TDAP,
4 and PAA separately by month of
5 application;

6 (4) the number and percentage of
7 applications denied by benefit type
8 for TCA, SNAP, TDAP, and PAA
9 separately by month;

10 (5) the number and percentage of
11 applications denied by reason for
12 denial and by benefit type for TCA,
13 SNAP, TDAP, and PAA separately
14 by month;

15 (6) the number of case closures by
16 benefit type for TCA, SNAP, TDAP,
17 and PAA separately by month; and

18 (7) the number of case closures
19 separately by reason for case
20 closure by benefit type for TCA,
21 SNAP, TDAP, and PAA separately
22 by month.

23 The first quarterly report shall include data
24 for February through April 2026, and each
25 subsequent report shall provide data for
26 the appropriate quarter. The first report
27 shall be submitted by August 1, 2026, the
28 second report shall be submitted by
29 November 1, 2026, the third report shall be
30 submitted by February 1, 2027, the fourth
31 report shall be submitted by May 1, 2027,
32 and the budget committees shall have 45
33 days from the date of the receipt of the
34 fourth report to review and comment.
35 Funds restricted pending the receipt of a
36 report may not be transferred by budget
37 amendment or otherwise to any other
38 purpose and shall revert to the General
39 Fund if the report is not submitted to the
40 budget committees.

41 Further provided that \$100,000 of this

1 appropriation made for the purpose of
2 administrative expenses may not be
3 expended until the Department of Human
4 Services submits a report to the budget
5 committees including the calculation of the
6 Maryland Minimum Living Level annual
7 inflationary adjustment including details
8 of the calculation, and the resulting
9 Temporary Cash Assistance benefit levels
10 separately by size of the assistance unit.
11 The report shall also include the date for
12 which the resulting benefit changes will
13 become effective, and if applicable, an
14 explanation for the reason for an effective
15 date beyond October 1, 2026. The report
16 shall be submitted by October 1, 2026, and
17 the budget committees shall have 45 days
18 from the date of the receipt of the report to
19 review and comment. Funds restricted
20 pending the receipt of a report may not be
21 transferred by budget amendment or
22 otherwise to any other purpose and shall
23 revert to the General Fund if the report is
24 not submitted.

25 Further provided that \$100,000 of this
26 appropriation made for the purpose of
27 administrative expenses may not be
28 expended until the Department of Human
29 Services (DHS) submits a report providing
30 information including details on prior and
31 current penalties related to the
32 Supplemental Nutrition Assistance
33 Program (SNAP) payment error rates and
34 strategies undertaken by DHS to reduce
35 the SNAP payment error rates. The report
36 shall include:

37 (1) the outcome of the appeal for the
38 federal fiscal 2023 and 2024
39 penalties or, if still in process, the
40 status of the appeal;

41 (2) if a penalty was issued to Maryland
42 based on the federal fiscal 2025 rate
43 and amount if applicable; and

1 (3) a detailed plan outlining strategies
 2 that the department is undertaking
 3 or plans to undertake to reduce the
 4 payment error rate below 10%,
 5 including a timeline for beginning
 6 and each key milestone for these
 7 strategies.

8 The report shall be submitted by September 1,
 9 2026, and the budget committees shall
 10 have 45 days from the date of the receipt of
 11 the report to review and comment. Funds
 12 restricted pending the receipt of a report
 13 may not be transferred by budget
 14 amendment or otherwise to any other
 15 purpose and shall revert to the General
 16 Fund if the report is not submitted to the
 17 budget committees

~~23,924,352~~

23,546,713

18
 19 Special Fund Appropriation

353,517

20 Federal Fund Appropriation

~~64,855,498~~

~~89,133,367~~

55,962,287

79,862,517

23 N00I00.05 Maryland Office for Refugees and
 24 Asylees

25 General Fund Appropriation

5,000,000

26 Federal Fund Appropriation

46,921,094

51,921,094

28 N00I00.06 Office of Home Energy Programs

29 General Fund Appropriation

~~46,220~~

0

30
 31 Special Fund Appropriation, provided that
 32 \$250,000 of this appropriation made for the
 33 purposes of administrative expenses may
 34 not be expended until the Department of
 35 Human Services submits a report with
 36 data on energy assistance application
 37 processing times by local administering
 38 agencies (LAA) and overall program denial
 39 rates. The report shall include:

40 (1) the number of applications
 41 received;

42 (2) the average number of days to

SENATE BILL 282

1	Total Federal Fund Appropriation	205,261,555
2		<hr/>
3	Total Appropriation	460,179,002
4		<hr/> <hr/>

MARYLAND DEPARTMENT OF LABOR

OFFICE OF THE SECRETARY

3	P00A01.01 Executive Direction		
4	General Fund Appropriation	3,047,360	
5	Special Fund Appropriation	1,742,643	
6	Federal Fund Appropriation	1,404,771	6,194,774
7		<hr/>	

8 Funds are appropriated in other agency
 9 budgets to pay for services provided by this
 10 program. Authorization is hereby granted
 11 to use these receipts as special funds for
 12 operating expenses in this program.

13	P00A01.02 Program Analysis and Audit		
14	General Fund Appropriation	64,130	
15	Special Fund Appropriation	294,415	
16	Federal Fund Appropriation	248,257	606,802
17		<hr/>	

18	P00A01.05 Legal Services		
19	General Fund Appropriation	655,222	
20	Special Fund Appropriation	2,767,581	
21	Federal Fund Appropriation	1,895,961	5,318,764
22		<hr/>	

23	P00A01.08 Office of Fair Practices		
24	General Fund Appropriation	71,531	
25	Special Fund Appropriation	370,182	
26	Federal Fund Appropriation	234,213	675,926
27		<hr/>	

28	P00A01.09 Governor's Workforce Development		
29	Board		
30	General Fund Appropriation	635,349	
31	Special Fund Appropriation	1,053,036	1,688,385
32		<hr/>	

33 Funds are appropriated in other agency
 34 budgets to pay for services provided by this
 35 program. Authorization is hereby granted
 36 to use these receipts as special funds for
 37 operating expenses in this program.

38 P00A01.11 Board of Appeals

1	Special Fund Appropriation	58,765	
2	Federal Fund Appropriation	2,104,857	2,163,622
3		<hr/>	
4	P00A01.12 Lower Appeals		
5	Special Fund Appropriation	121,182	
6	Federal Fund Appropriation	5,700,067	5,821,249
7		<hr/>	

8 SUMMARY

9	Total General Fund Appropriation		4,473,592
10	Total Special Fund Appropriation		6,407,804
11	Total Federal Fund Appropriation		11,588,126
12			<hr/>
13	Total Appropriation		22,469,522
14			<hr/> <hr/>

15 DIVISION OF ADMINISTRATION

16	P00B01.01 Office of Administration		
17	General Fund Appropriation	2,822,560	
18	Special Fund Appropriation	4,788,115	
19	Federal Fund Appropriation	4,089,624	11,700,299
20		<hr/>	

21 Funds are appropriated in other agency
 22 budgets to pay for services provided by this
 23 program. Authorization is hereby granted
 24 to use these receipts as special funds for
 25 operating expenses in this program.

26	P00B01.04 Office of General Services		
27	General Fund Appropriation	684,206	
28	Special Fund Appropriation	2,069,943	
29	Federal Fund Appropriation	2,659,788	5,413,937
30		<hr/>	

31 Funds are appropriated in other agency
 32 budgets to pay for services provided by this
 33 program. Authorization is hereby granted
 34 to use these receipts as special funds for
 35 operating expenses in this program.

36	P00B01.05 Office of Information Technology		
37	General Fund Appropriation	538,968	

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1	Special Fund Appropriation	1,627,064	
2	Federal Fund Appropriation	4,259,412	6,425,444
3			

SUMMARY

5	Total General Fund Appropriation		4,045,734
6	Total Special Fund Appropriation		8,485,122
7	Total Federal Fund Appropriation		11,008,824
8			
9	Total Appropriation		23,539,680
10			

DIVISION OF FINANCIAL REGULATION

12	P00C01.02 Financial Regulation		
13	General Fund Appropriation	355,360	
14	Special Fund Appropriation	19,647,906	20,003,266
15			

DIVISION OF LABOR AND INDUSTRY

17	P00D01.01 General Administration		
18	General Fund Appropriation	488,055	
19	Special Fund Appropriation	1,203,012	
20	Federal Fund Appropriation	733,105	2,424,172
21			
22	P00D01.02 Employment Standards		
23	General Fund Appropriation	2,438,315	
24	Special Fund Appropriation	1,463,349	3,901,664
25			
26	P00D01.03 Railroad Safety and Health		
27	Special Fund Appropriation		518,159
28	P00D01.05 Safety Inspection		
29	Special Fund Appropriation		6,884,284
30	P00D01.07 Prevailing Wage		
31	General Fund Appropriation		1,855,064
32	P00D01.08 Occupational Safety and Health		
33	Administration		
34	Special Fund Appropriation	6,651,627	
35	Federal Fund Appropriation	7,235,180	13,886,807

1			
2	P00D01.09 Building Codes Unit		
3	General Fund Appropriation	451,811	
4	Special Fund Appropriation	221,764	
5	Federal Fund Appropriation	13,000	686,575
6			
7			
8	Total General Fund Appropriation		5,233,245
9	Total Special Fund Appropriation		16,942,195
10	Total Federal Fund Appropriation		7,981,285
11			
12	Total Appropriation		30,156,725
13			
14			
15	P00E01.02 Maryland Racing Commission		
16	General Fund Appropriation	553,275	
17	Special Fund Appropriation	82,683,419	83,236,694
18			
19	P00E01.03 Racetrack Operation		
20	General Fund Appropriation	3,058,718	
21	Special Fund Appropriation	742,500	3,801,218
22			
23	P00E01.05 Maryland Facility Redevelopment		
24	Program		
25	Special Fund Appropriation		12,038,270
26	P00E01.06 Share of Video Lottery Terminal		
27	Revenue for Local Impact Grants		
28	Special Fund Appropriation.....		109,591,146
29			
30	Total General Fund Appropriation		3,611,993
31	Total Special Fund Appropriation		205,055,335
32			
33	Total Appropriation		208,667,328
34			

DIVISION OF OCCUPATIONAL AND PROFESSIONAL LICENSING

P00F01.01 Occupational and Professional
Licensing

General Fund Appropriation	670,544	
Special Fund Appropriation	13,379,604	14,050,148
	_____	_____

Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

DIVISION OF WORKFORCE DEVELOPMENT AND ADULT LEARNING

P00G01.07 Workforce Development

General Fund Appropriation, provided that this appropriation shall be reduced by \$360,000 contingent upon the enactment of legislation reducing the Growing Apprenticeships and the Public Safety (GAPS) Program mandate.

Further provided that this appropriation shall be reduced by \$150,000 contingent upon the enactment of legislation to reduce the Career Pathways for Healthcare Workers mandate.

Further provided that this appropriation shall be reduced by \$150,000 contingent upon the enactment of legislation to reduce the Prince George’s County Re-Entry Employment Incentive mandate

	26,570,222	
	<u>26,320,222</u>	
Special Fund Appropriation	2,981,440	
Federal Fund Appropriation	90,315,718	119,867,380
	_____	<u>119,617,380</u>

Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

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1	P00G01.12 Adult Education and Literacy Program		
2	General Fund Appropriation	787,056	
3	Special Fund Appropriation	994	
4	Federal Fund Appropriation	2,713,494	3,501,544
5		<hr/>	
6	P00G01.13 Adult Corrections Program		
7	General Fund Appropriation		28,981,950
8	Funds are appropriated in other agency		
9	budgets to pay for services provided by this		
10	program. Authorization is hereby granted		
11	to use these receipts as special funds for		
12	operating expenses in this program.		
13	P00G01.14 Aid to Education		
14	General Fund Appropriation	8,011,986	
15	Federal Fund Appropriation	9,866,484	17,878,470
16		<hr/>	
17	P00G01.15 Cyber Maryland Program		
18	General Fund Appropriation		4,399,000
19	SUMMARY		
20	Total General Fund Appropriation		68,500,214
21	Total Special Fund Appropriation		2,982,434
22	Total Federal Fund Appropriation		102,895,696
23			<hr/>
24	Total Appropriation		174,378,344
25			<hr/> <hr/>
26	DIVISION OF UNEMPLOYMENT INSURANCE		
27	P00H01.01 Office of Unemployment Insurance		
28	Special Fund Appropriation	37,253,256	
29	Federal Fund Appropriation	64,903,921	102,157,177
30		<hr/>	
31	P00H01.02 Major Information Technology		
32	Development Projects		
33	Federal Fund Appropriation		1,339,116
34	SUMMARY		
35	Total Special Fund Appropriation		37,253,256

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155

1 Total Federal Fund Appropriation 66,243,037
2 66,243,037

3 Total Appropriation 103,496,293
4 103,496,293

5 DIVISION OF PAID LEAVE

6 P00J01.01 Division of Paid Leave
7 Special Fund Appropriation 70,107,428
8 70,107,428

DEPARTMENT OF PUBLIC SAFETY AND
CORRECTIONAL SERVICES

OFFICE OF THE SECRETARY

Q00A01.01 General Administration

General Fund Appropriation, provided that \$200,000 of this appropriation made for the purpose of Administrative Services may not be expended until the Department of Public Safety and Correctional Services submits the second of four quarterly hiring and attrition reports to the budget committees. The reports shall include a breakdown of all hires and separations for each of the three months in question by category of employee (correctional officer, community supervision agent, or administrative employee) and by reason for separation. The report shall also include narrative summarizing all hiring events and changes to the hiring process that occurred during the quarter; the quantity, type, and cost of bonuses disbursed; as well as overall applications received, tested, and interviewed. The first report shall be submitted to the budget committees no later than October 1, 2026, the second report shall be submitted to the budget committees no later than January 1, 2027, the third report shall be submitted to the budget committees no later than April 1, 2027, and the fourth report shall be submitted to the budget committees no later than July 1, 2027. The budget committees shall have 45 days from the date of the receipt of the second quarterly report to review and comment. Funds restricted pending the receipt of a report may not be transferred by budget amendment or otherwise to any other purpose and shall revert to the General Fund if the report is not submitted to the budget committees.

Further provided that \$250,000 of this appropriation made for the purpose of

1 general administration may not be
2 expended until the Department of Public
3 Safety and Correctional Services submits a
4 report to the budget committees describing
5 its oversight efforts of the inmate medical
6 and mental health care contract. The
7 report shall include the following:

8 (1) a timeline and strategy to achieve
9 and maintain contract staffing
10 levels and ensure that hourly rates
11 paid to the contract's health care
12 professionals are competitive with
13 similar positions across the State;

14 (2) reported staffing rates from July
15 2025 to June 2026;

16 (3) an update on whether the
17 department has audited staffing
18 rates and the results of those
19 audits;

20 (4) reported pay rates of medical
21 professionals by position type and a
22 comparison to the U.S. Department
23 of Labor index;

24 (5) a description of the procedures to
25 guarantee contractors complete
26 medical and mental health
27 examinations within the required
28 timeframes as well as investigate
29 and resolve inmate complaints in a
30 timely manner;

31 (6) results of audits regarding whether
32 the contractor adequately
33 responded to medical grievances
34 and complaints made by
35 incarcerated individuals; and

36 (7) determinations and outcomes
37 regarding liquidated damages,
38 including the amount charged and
39 collected as of the submission of the
40 report.

1 The report shall be submitted to the budget
 2 committees no later than October 15, 2026.
 3 The budget committees shall have 45 days
 4 from the date of the receipt of the report to
 5 review and comment. Funds restricted
 6 pending the receipt of a report may not be
 7 transferred by budget amendment or
 8 otherwise to any other purpose and shall
 9 revert to the General Fund if the report is
 10 not submitted to the budget committees.

11 Further provided that \$250,000 of this
 12 appropriation made for the purpose of
 13 general administration may not be
 14 expended until the Department of Public
 15 Safety and Correctional Services submits a
 16 report to the budget committees describing
 17 the agency’s procurement strategy for
 18 completing the Computerized Criminal
 19 History (CCH) and Electronic Patient
 20 Health Record (EPHR) projects. In addition
 21 to providing a strategy to complete the
 22 projects, the CCH portion of the plan shall
 23 include a project status update, year to
 24 date spending in fiscal 2027, an update on
 25 the procurement and implementation
 26 timeline, and an explanation of the delayed
 27 estimated end date. The EPHR portion of
 28 the plan shall include a project status
 29 update, including an update on compliance
 30 with the Duvall v. Moore consent decree, in
 31 regard to the legacy and future systems,
 32 and an update on the status of onboarding
 33 a vendor.

34 The report shall be submitted to the budget
 35 committees no later than November 15,
 36 2026. The budget committees shall have 45
 37 days from the date of the receipt of the
 38 report to review and comment. Funds
 39 restricted pending the receipt of a report
 40 may not be transferred by budget
 41 amendment or otherwise to any other
 42 purpose and shall revert to the General
 43 Fund if the report is not submitted to the
 44 budget committees

1	Special Fund Appropriation	696,961	25,995,755
2			

3 Funds are appropriated in other agency
 4 budgets to pay for services provided by this
 5 program. Authorization is hereby granted
 6 to use these receipts as special funds for
 7 operating expenses in this program.

8	Q00A01.02 Information Technology and		
9	Communications Division		
10	General Fund Appropriation	54,181,330	
11	Special Fund Appropriation	10,062,768	
12	Federal Fund Appropriation	405,055	64,649,153
13			

14 Funds are appropriated in other agency
 15 budgets to pay for services provided by this
 16 program. Authorization is hereby granted
 17 to use these receipts as special funds for
 18 operating expenses in this program.

19	Q00A01.03 Intelligence and Investigative Division		
20	General Fund Appropriation	34,356,894	
21	Federal Fund Appropriation	60,000	34,416,894
22			

23	Q00A01.06 Division of Capital Construction and		
24	Facilities Maintenance		
25	General Fund Appropriation		4,000,200

26 Q00A01.10 Administrative Services
 27 General Fund Appropriation, provided that
 28 \$250,000 of this appropriation made for the
 29 purpose of overtime earnings may not be
 30 expended until the Department of Public
 31 Safety and Correctional Services submits a
 32 report on a plan to reduce its reliance on
 33 the use of overtime. The report scope shall
 34 include the entire department. The report
 35 shall first include a detailed strategic plan
 36 to minimize the need for overtime and
 37 eliminate mandatory overtime. The plan
 38 shall identify the amount of mandatory
 39 overtime use by reason and the number of
 40 staff that would need to be hired to satisfy
 41 the overtime needs in each category. The

1 plan shall discuss the findings of the 2025
 2 biennial staffing and security report and
 3 the ways the department is incorporating
 4 the findings of the report into its plan to
 5 minimize the use of overtime. The plan
 6 shall identify how the department
 7 prioritizes overtime for qualified officers
 8 with low pay rates to minimize
 9 unnecessary expenses. In addition to the
 10 strategic plan, the report shall also include:

11 (1) a breakdown of total correctional
 12 officer (CO) overtime hours worked
 13 and expenses paid per facility per
 14 pay period from October 1, 2025, to
 15 September 30, 2026, including the
 16 number of individuals affected and
 17 the median number of hours
 18 worked per individual; and

19 (2) a breakdown of mandatory CO
 20 overtime hours worked and
 21 expenses paid per facility per pay
 22 period from October 1, 2025, to
 23 September 30, 2026, including the
 24 number of individuals affected and
 25 the median number of hours
 26 worked per individual.

27 The report shall be submitted by November 1,
 28 2026, and the budget committees shall
 29 have 45 days from the date of the receipt of
 30 the report to review and comment. Funds
 31 restricted pending the receipt of a report
 32 may not be transferred by budget
 33 amendment or otherwise to any other
 34 purpose and shall revert to the General
 35 Fund if the report is not submitted to the
 36 budget committees

54,432,828

SUMMARY

38	Total General Fund Appropriation	172,270,046
39	Total Special Fund Appropriation	10,759,729
40	Total Federal Fund Appropriation	465,055

1 Total Appropriation 183,494,830
 2 183,494,830

3 DEPUTY SECRETARY FOR OPERATIONS

4 Q00A02.01 Administrative Services
 5 General Fund Appropriation 12,480,892

6 Q00A02.03 Field Support Services
 7 General Fund Appropriation 10,812,788
 8 Special Fund Appropriation 25,000
 9 Federal Fund Appropriation 205,328 11,043,116
 10 11,043,116

11 Funds are appropriated in other agency
 12 budgets to pay for services provided by this
 13 program. Authorization is hereby granted
 14 to use these receipts as special funds for
 15 operating expenses in this program.

16 Q00A02.04 Security Operations
 17 General Fund Appropriation 33,677,742

18 Q00A02.05 Central Home Detention Unit
 19 General Fund Appropriation 10,131,351

20 SUMMARY

21 Total General Fund Appropriation 67,102,773
 22 Total Special Fund Appropriation 25,000
 23 Total Federal Fund Appropriation 205,328

24 67,102,773
 25 Total Appropriation 67,333,101
 26 67,333,101

27 MARYLAND CORRECTIONAL ENTERPRISES

28 Q00A03.01 Maryland Correctional Enterprises
 29 Special Fund Appropriation 68,537,619
 30 68,537,619

31 DIVISION OF CORRECTION – HEADQUARTERS

32 Q00B01.01 General Administration
 33 General Fund Appropriation 16,325,179
 34 16,325,179

MARYLAND PAROLE COMMISSION

1
2 Q00C01.01 General Administration and Hearings
3 General Fund Appropriation, provided that
4 \$100,000 of this appropriation made for the
5 purpose of general administration in the
6 Maryland Parole Commission (MPC) may
7 not be expended until the Department of
8 Public Safety and Correctional Services
9 (DPSCS) submits a report to the budget
10 committees providing data on geriatric and
11 medical parole, including information on
12 the transition of individuals granted parole
13 into the community. The report shall
14 include the following annual data on
15 geriatric and medical parole shown
16 separately for fiscal 2024 to 2026:

- 17 (1) number of eligible individuals;
18 (2) number of screened individuals;
19 (3) number of individuals granted
20 parole;
21 (4) number of individuals denied,
22 including a breakdown of the
23 reasons for denial; and
24 (5) number of individuals whose cases
25 are pending at the end of the fiscal
26 year.

27 The report shall also provide the number of
28 risk assessments MPC conducted from
29 fiscal 2024 to 2026 related to its
30 consideration of geriatric and medical
31 parole, as outlined in Chapter 102 of 2025.
32 The report shall provide information on
33 DPSCS's efforts to assist individuals
34 granted medical or geriatric parole in
35 transitioning into the community. This
36 information shall include the department's
37 efforts to collaborate with nursing homes
38 and community resources to support
39 individuals' transition into the community.

1 Funds are appropriated in other agency
 2 budgets to pay for services provided by this
 3 program. Authorization is hereby granted
 4 to use these receipts as special funds for
 5 operating expenses in this program.

6 MARYLAND COMMISSION ON CORRECTIONAL STANDARDS

7 Q00N00.01 General Administration

8 General Fund Appropriation, provided that
 9 \$100,000 of this appropriation made for the
 10 purpose of general administration within
 11 the Maryland Commission on Correctional
 12 Standards may not be expended until the
 13 Department of Public Safety and
 14 Correctional Services submits a report to
 15 the budget committees describing the
 16 agency's oversight of private home
 17 detention monitoring companies. The
 18 report shall include data on private home
 19 detention monitoring agency performance
 20 and compliance from fiscal 2021 to 2026,
 21 including the number and category of
 22 violations identified, timeliness of required
 23 notifications, disciplinary and enforcement
 24 actions, and repeat violations by provider.
 25 The report shall be submitted to the budget
 26 committees no later than September 15,
 27 2026. The budget committees shall have 45
 28 days from the date of the receipt of the
 29 report to review and comment. Funds
 30 restricted pending the receipt of a report
 31 may not be transferred by budget
 32 amendment or otherwise to any other
 33 purpose and shall revert to the General
 34 Fund if the report is not submitted to the
 35 budget committees

1,190,280

37 DIVISION OF CORRECTION – WEST REGION

38 Q00R02.01 Maryland Correctional Institution –

39 Hagerstown

40 General Fund Appropriation 66,581,912

41 Special Fund Appropriation 300,000

66,881,912

1 Funds are appropriated in other agency
 2 budgets to pay for services provided by this
 3 program. Authorization is hereby granted
 4 to use these receipts as special funds for
 5 operating expenses in this program.

6	Q00R02.02 Maryland Correctional Training Center		
7	General Fund Appropriation	123,625,413	
8	Special Fund Appropriation	695,000	124,320,413
9		<hr/>	

10 Funds are appropriated in other agency
 11 budgets to pay for services provided by this
 12 program. Authorization is hereby granted
 13 to use these receipts as special funds for
 14 operating expenses in this program.

15	Q00R02.03 Roxbury Correctional Institution		
16	General Fund Appropriation	80,416,002	
17	Special Fund Appropriation	250,000	80,666,002
18		<hr/>	

19 Funds are appropriated in other agency
 20 budgets to pay for services provided by this
 21 program. Authorization is hereby granted
 22 to use these receipts as special funds for
 23 operating expenses in this program.

24	Q00R02.04 Western Correctional Institution		
25	General Fund Appropriation	86,055,275	
26	Special Fund Appropriation	350,000	86,405,275
27		<hr/>	

28 Funds are appropriated in other agency
 29 budgets to pay for services provided by this
 30 program. Authorization is hereby granted
 31 to use these receipts as special funds for
 32 operating expenses in this program.

33	Q00R02.05 North Branch Correctional Institution		
34	General Fund Appropriation	83,092,469	
35	Special Fund Appropriation	250,000	83,342,469
36		<hr/>	

37 SUMMARY

1	Total General Fund Appropriation		439,771,071
2	Total Special Fund Appropriation		1,845,000
3			<hr/>
4	Total Appropriation		441,616,071
5			<hr/> <hr/>
6	DIVISION OF PAROLE AND PROBATION – WEST REGION		
7	Q00R03.01 Division of Parole and Probation –		
8	West Region		
9	General Fund Appropriation	25,932,468	
10	Special Fund Appropriation	3,989,106	29,921,574
11		<hr/>	<hr/> <hr/>
12	DIVISION OF CORRECTION – EAST REGION		
13	Q00S02.01 Jessup Correctional Institution		
14	General Fund Appropriation	176,501,427	
15	Special Fund Appropriation	250,000	176,751,427
16		<hr/>	
17	Funds are appropriated in other agency		
18	budgets to pay for services provided by this		
19	program. Authorization is hereby granted		
20	to use these receipts as special funds for		
21	operating expenses in this program.		
22	Q00S02.02 Maryland Correctional Institution –		
23	Jessup		
24	General Fund Appropriation		1,075,964
25	Q00S02.03 Maryland Correctional Institution for		
26	Women		
27	General Fund Appropriation	57,864,820	
28	Special Fund Appropriation	225,000	
29	Federal Fund Appropriation	13,220	58,103,040
30		<hr/>	
31	Funds are appropriated in other agency		
32	budgets to pay for services provided by this		
33	program. Authorization is hereby granted		
34	to use these receipts as special funds for		
35	operating expenses in this program.		
36	Q00S02.08 Eastern Correctional Institution		
37	General Fund Appropriation	181,747,517	

1	Special Fund Appropriation	385,000	
2	Federal Fund Appropriation	215,000	182,347,517
3		<hr/>	

4 Funds are appropriated in other agency
 5 budgets to pay for services provided by this
 6 program. Authorization is hereby granted
 7 to use these receipts as special funds for
 8 operating expenses in this program.

9	Q00S02.09 Dorsey Run Correctional Facility		
10	General Fund Appropriation	53,307,798	
11	Special Fund Appropriation	547,100	53,854,898
12		<hr/>	

13 Funds are appropriated in other agency
 14 budgets to pay for services provided by this
 15 program. Authorization is hereby granted
 16 to use these receipts as special funds for
 17 operating expenses in this program.

18	Q00S02.10 Central Maryland Correctional Facility		
19	General Fund Appropriation	25,486,670	
20	Special Fund Appropriation	100,000	25,586,670
21		<hr/>	

22 Funds are appropriated in other agency
 23 budgets to pay for services provided by this
 24 program. Authorization is hereby granted
 25 to use these receipts as special funds for
 26 operating expenses in this program.

27 SUMMARY

28	Total General Fund Appropriation		495,984,196
29	Total Special Fund Appropriation		1,507,100
30	Total Federal Fund Appropriation		228,220
31			<hr/>
32	Total Appropriation		497,719,516
33			<hr/> <hr/>

34 DIVISION OF PAROLE AND PROBATION – EAST REGION

35	Q00S03.01 Division of Parole and Probation – East		
36	Region		
37	General Fund Appropriation	35,987,423	

1	Special Fund Appropriation	3,281,206	39,268,629
2		<hr/>	<hr/> <hr/>
3	DIVISION OF PAROLE AND PROBATION – CENTRAL REGION		
4	Q00T03.01 Division of Parole and Probation –		
5	Central Region		
6	General Fund Appropriation	48,874,733	
7	Special Fund Appropriation	2,607,416	51,482,149
8		<hr/>	<hr/> <hr/>
9	DIVISION OF PRETRIAL DETENTION		
10	Q00T04.01 Chesapeake Detention Facility		
11	General Fund Appropriation	7,890,395	
12	Special Fund Appropriation	85,000	
13	Federal Fund Appropriation	39,409,298	47,384,693
14		<hr/>	
15	Q00T04.02 Pretrial Release Services		
16	General Fund Appropriation		8,362,234
17	Q00T04.04 Baltimore Central Booking and Intake		
18	Center		
19	General Fund Appropriation	123,828,513	
20	Special Fund Appropriation	193,395	124,021,908
21		<hr/>	
22	Q00T04.05 Youth Detention Center		
23	General Fund Appropriation	25,220,904	
24	Special Fund Appropriation	25,000	25,245,904
25		<hr/>	
26	Q00T04.06 Maryland Reception, Diagnostic and		
27	Classification Center		
28	General Fund Appropriation	64,302,829	
29	Special Fund Appropriation	125,000	64,427,829
30		<hr/>	
31	Q00T04.07 Baltimore City Correctional Center		
32	General Fund Appropriation	26,322,862	
33	Special Fund Appropriation	299,500	26,622,362
34		<hr/>	
35	Funds are appropriated in other agency		
36	budgets to pay for services provided by this		
37	program. Authorization is hereby granted		

1 to use these receipts as special funds for
 2 operating expenses in this program.

3 Q00T04.08 Metropolitan Transition Center

4	General Fund Appropriation	95,221,508	
5	Special Fund Appropriation	150,000	95,371,508
6		<hr/>	

7 Q00T04.09 General Administration

8 General Fund Appropriation, provided that
 9 \$100,000 of this appropriation made for the
 10 purpose of general administration may not
 11 be expended until the Department of Public
 12 Safety and Correctional Services submits a
 13 report to the budget committees on
 14 compliance with the Duvall v. Moore
 15 decree. The report shall include:

16 (1) an update on the compliance status
 17 of each of the provisions in the
 18 Duvall v. Moore consent decree;

19 (2) a status update on whether the
 20 department achieved full
 21 compliance by the June 2026
 22 deadline, including identifying any
 23 provisions found to be out of
 24 compliance and the corrective
 25 actions taken or underway;

26 (3) an update on any extensions
 27 granted or requested following the
 28 June 2026 deadline, including
 29 revised compliance timelines, and
 30 any court-ordered or negotiated
 31 next steps;

32 (4) the status of any motions to
 33 terminate provisions of the consent
 34 decree and updates on any other
 35 motions filed; and

36 (5) a summary of any costs associated
 37 with the compliance process.

38 The report shall be submitted by July 1, 2026,
 39 and the budget committees shall have 45

STATE DEPARTMENT OF EDUCATION

HEADQUARTERS

R00A01.01 Office of the State Superintendent

General Fund Appropriation, provided that \$100,000 of this appropriation made for the purpose of general administration may not be expended until the Maryland State Department of Education (MSDE) submits a report to the budget committees describing how the agency has implemented feedback and corrective actions from the Office of Legislative Audits related to the January 2026 fiscal compliance audit of the agency. The report shall include the following:

- (1) the procedures in place to ensure that applicants who will have direct access to minors undergo the required preemployment screenings, including criminal history, past disciplinary action, and licensing checks;
- (2) the system in place for monitoring local education agencies' (LEA) class assignment practices to ensure that teachers are only assigned to areas in which they are licensed;
- (3) MSDE's process and capacity for independently reviewing and approving initial educator license applications;
- (4) the procedures established to ensure the accuracy of LEAs' eligibility determinations for prekindergarten funding;
- (5) the status of federal fund reimbursement requests, the outstanding balance of expenditures that are awaiting federal reimbursement, the actions

1 taken to obtain reimbursement in a
 2 timely manner, and the system
 3 developed to document federal
 4 revenues and expenditures;

5 (6) the justification for procuring
 6 non-competitive contracts, the
 7 process for documenting the scope of
 8 services required under each
 9 agreement, and any steps MSDE
 10 has taken to recover funds paid for
 11 undelivered services; and

12 (7) from January 2025 onward, a list of
 13 reimbursements owed to 21st
 14 Century Community Learning
 15 Centers that exceeded the 60-day
 16 required window, as well as the
 17 agency’s justification for delays and
 18 the steps in place to ensure timely
 19 reimbursements.

20 The report shall be submitted to the budget
 21 committees no later than December 1,
 22 2026. The budget committees shall have 45
 23 days from the date of the receipt of the
 24 report to review and comment. Funds
 25 restricted pending the receipt of a report
 26 may not be transferred by budget
 27 amendment or otherwise to any other
 28 purpose and shall revert to the General
 29 Fund if the report is not submitted to the
 30 budget committees

30		63,007,192	
31	Special Fund Appropriation	1,429,885	
32	Federal Fund Appropriation	10,589,208	75,026,285
33			

34	R00A01.02 Office of the Chief of Staff		
35	General Fund Appropriation	3,779,572	
36	Special Fund Appropriation	1,455,000	5,234,572
37			

38	R00A01.03 Office of Teaching and Learning		
39	General Fund Appropriation	8,635,321	
40	Special Fund Appropriation	13,435,476	
41	Federal Fund Appropriation	25,845,696	47,916,493
42			

1	R00A01.04 Division of Early Childhood		
2	General Fund Appropriation	12,735,561	
3	Special Fund Appropriation	3,327,790	
4	Federal Fund Appropriation	56,672,403	72,735,754
5		<hr/>	
6	R00A01.05 Office of Accountability		
7	General Fund Appropriation	10,669,759	
8	Special Fund Appropriation	8,367,354	
9	Federal Fund Appropriation	38,585,441	57,622,554
10		<hr/>	
11	R00A01.06 Office of Finance and Operations		
12	General Fund Appropriation	10,600,058	
13	Special Fund Appropriation	680,378	
14	Federal Fund Appropriation	17,343,466	28,623,902
15		<hr/>	
16	R00A01.20 Division of Rehabilitation Services –		
17	Headquarters		
18	General Fund Appropriation	1,618,885	
19	Special Fund Appropriation	110,000	
20	Federal Fund Appropriation	21,357,976	23,086,861
21		<hr/>	
22	R00A01.21 Division of Rehabilitation Services –		
23	Client Services		
24	General Fund Appropriation	10,548,786	
25	Federal Fund Appropriation	56,607,085	67,155,871
26		<hr/>	
27	R00A01.22 Division of Rehabilitation Services –		
28	Workforce and Technology Center		
29	General Fund Appropriation	3,576,607	
30	Federal Fund Appropriation	10,883,117	14,459,724
31		<hr/>	
32	R00A01.23 Division of Rehabilitation Services –		
33	Disability Determination Services		
34	Federal Fund Appropriation		53,853,224
35	R00A01.24 Division of Rehabilitation Services –		
36	Blindness and Vision Services		
37	General Fund Appropriation	1,826,492	
38	Special Fund Appropriation	3,172,500	
39	Federal Fund Appropriation	7,735,344	12,734,336

 SUMMARY

3	Total General Fund Appropriation		126,998,233
4	Total Special Fund Appropriation		31,978,383
5	Total Federal Fund Appropriation		299,472,960
6			<hr/>
7	Total Appropriation		458,449,576
8			<hr/> <hr/>

AID TO EDUCATION

R00A02.01 State Share of Foundation Program

11	General Fund Appropriation	3,725,615,069	
12	Special Fund Appropriation	551,150,268	4,276,765,337
13		<hr/>	

R00A02.02 Compensatory Education

15	General Fund Appropriation	1,295,212,908	
16	Special Fund Appropriation	442,997,404	1,738,210,312
17		<hr/>	

R00A02.03 Aid for Local Employee Fringe Benefits

19	General Fund Appropriation, provided that		
20	this appropriation shall be reduced by		
21	\$36,216,177 contingent upon the		
22	enactment of legislation reducing the State		
23	share of K-12 teacher retirement costs		1,054,194,586

R00A02.04 Children at Risk

25	General Fund Appropriation	14,177,600	
26	Special Fund Appropriation	5,700,000	
27	Federal Fund Appropriation	66,592,886	86,470,486
28		<hr/>	

R00A02.05 Formula Programs for Specific Populations

31	General Fund Appropriation		1,750,000
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R00A02.06 Prekindergarten

33 Special Fund Appropriation, provided that
 34 this appropriation made for the purpose of
 35 the prekindergarten funding formula shall
 36 be reduced by \$3,602,296 contingent on the
 37 enactment of legislation to limit the

1 expansion of Tier II full-day
 2 prekindergarten eligibility 284,087,328

3 R00A02.07 Students With Disabilities

4 To provide funds as follows:
 5 Formula 691,124,497
 6 Non-Public Placement
 7 Program 125,534,440
 8 Infants and Toddlers Program ... 19,242,082
 9 Autism Waiver 62,113,905

10 General Fund Appropriation, provided that
 11 this appropriation shall be reduced by
 12 \$2,500,000 contingent upon the enactment
 13 of legislation level funding provider rates
 14 for the Non-Public Placements Program to
 15 the rates in effect on January 21, 2026 509,130,781
 16 Special Fund Appropriation 388,884,143 898,014,924
 17

18 Provided that funds appropriated for
 19 nonpublic placements may be used to
 20 develop a broad range of services to assist
 21 in returning children with special needs
 22 from out-of-state placements to Maryland;
 23 to prevent out-of-state placements of
 24 children with special needs; to prevent
 25 unnecessary separate day school,
 26 residential or institutional placements
 27 within Maryland; and to work with local
 28 jurisdictions in these regards. Policy
 29 decisions regarding the expenditures of
 30 such funds shall be made jointly by the
 31 Governor’s Office for Children, and the
 32 Secretaries of Health, Human Services,
 33 Juvenile Services, and Budget and
 34 Management, and the State
 35 Superintendent of Education.

36 R00A02.08 Assistance to State for Educating
 37 Students With Disabilities
 38 Federal Fund Appropriation 268,456,990

39 R00A02.12 Educationally Deprived Children
 40 Federal Fund Appropriation 333,946,669

1	R00A02.13 Innovative Programs		
2	General Fund Appropriation, provided that		
3	this appropriation shall be reduced by		
4	\$40,000 contingent upon the enactment of		
5	legislation repealing the mandate for the		
6	Lacrosse Opportunities Grant	15,846,834	
7		<u>15,026,834</u>	
8	Special Fund Appropriation, provided that		
9	this appropriation shall be reduced by		
10	\$2,000,000 contingent upon the enactment		
11	of legislation repealing the mandate for the		
12	Driver Education in Public Schools fund ...	3,100,000	
13	Federal Fund Appropriation	8,840,941	27,787,775
14			<u>26,967,775</u>
15		<hr/>	
16	R00A02.15 Language Assistance		
17	Federal Fund Appropriation		17,078,765
18	R00A02.18 Career and Technology Education		
19	Federal Fund Appropriation		22,531,500
20	R00A02.24 Limited English Proficient		
21	General Fund Appropriation	334,286,759	
22	Special Fund Appropriation	207,728,787	542,015,546
23		<hr/>	
24	R00A02.25 Guaranteed Tax Base		
25	General Fund Appropriation		68,973,563
26	R00A02.27 Food Services Program		
27	General Fund Appropriation	18,296,664	
28	Federal Fund Appropriation	500,099,135	518,395,799
29		<hr/>	
30	R00A02.39 Transportation		
31	General Fund Appropriation		386,974,622
32	R00A02.55 Teacher Development		
33	General Fund Appropriation	96,000	
34	Special Fund Appropriation, <u>provided that it</u>		
35	<u>is the intent of the General Assembly that</u>		
36	<u>public school counselors with National</u>		
37	<u>Board Certifications (NBC) receive salary</u>		
38	<u>increases equal to those received by public</u>		
39	<u>school teachers with NBC</u>	59,937,595	
40	Federal Fund Appropriation	31,679,678	91,713,273

1			
2	R00A02.57 At-Risk Early Childhood Grants		
3	General Fund Appropriation	14,275,000	
4	Special Fund Appropriation	40,682,930	54,957,930
5			
6	R00A02.58 Head Start		
7	General Fund Appropriation		3,000,000
8	R00A02.59 Child Care Assistance Grants		
9	General Fund Appropriation	414,247,835	
10	Special Fund Appropriation	7,616,764	
11	Federal Fund Appropriation	129,500,000	551,364,599
12			
13	R00A02.60 Blueprint for Maryland's Future		
14	Transition Grants		
15	General Fund Appropriation	10,881,250	
16	Special Fund Appropriation	30,668,031	41,549,281
17			
18	R00A02.61 Concentration of Poverty Grant		
19	Program		
20	Special Fund Appropriation		572,675,214
21	R00A02.62 College and Career Readiness		
22	Special Fund Appropriation		30,866,029
23	R00A02.63 Education Effort Adjustment		
24	Special Fund Appropriation		166,644,357
25			
26	Total General Fund Appropriation		7,866,139,471
27	Total Special Fund Appropriation		2,792,738,850
28	Total Federal Fund Appropriation		1,378,726,564
29			
30	Total Appropriation		12,037,604,885
31			
32			
33	R00A03.01 Maryland School for the Blind		
34	General Fund Appropriation		31,712,241

1	R00A03.02 Blind Industries and Services of	
2	Maryland	
3	General Fund Appropriation	600,000
4	R00A03.03 Other Institutions	
5	General Fund Appropriation	6,678,040
6	Accokeek Foundation	21,072
7	Adventure Theater	18,080
8	Alice Ferguson Foundation	83,633
9	American Visionary Art	
10	Museum	18,080
11	Annapolis Maritime Museum	40,216
12	Audubon Naturalist Society	18,080
13	Baltimore Center Stage	18,080
14	Baltimore Museum of Industry	84,514
15	Baltimore Symphony	
16	Orchestra	66,906
17	B&O Railroad Museum	63,386
18	Best Buddies International	
19	(MD Program)	167,265
20	Calvert Marine Museum	52,680
21	Chesapeake Bay Foundation	439,296
22	Chesapeake Bay Maritime	
23	Museum	21,128
24	Chesapeake Shakespeare	
25	Company	18,080
26	Citizenship Law–Related	
27	Education	30,812
28	CollegeBound Foundation	37,856
29	The Dyslexia Tutoring	
30	Program, Inc.	37,856
31	Echo Hill Outdoor School	56,342
32	Everyman Theater	52,680
33	Fire Museum of Maryland	18,080
34	Hippodrome Foundation	70,000
35	Historic London Town &	
36	Gardens	18,080
37	Imagination Stage	250,900
38	Irvine Nature Center	18,080
39	Jewish Community Center	15,000
40	Jewish Museum of Maryland	18,080
41	Junior Achievement of Central	
42	Maryland	42,256
43	KID Museum	18,080
44	Learning Undefeated	23,706
45	Living Classrooms Foundation,	

1	Inc.	320,447
2	Maryland Academy of Sciences	919,967
3	Maryland Historical Society	125,888
4	Maryland Humanities Council	44,017
5	Maryland Leadership	
6	Workshops	45,778
7	Maryland Zoo in Baltimore	855,702
8	Math, Engineering and Science	
9	Achievement	80,110
10	National Aquarium in	
11	Baltimore	500,039
12	National Great Blacks in Wax	
13	Museum	42,256
14	Northbay	502,232
15	Olney Theatre	147,018
16	Outward Bound	133,814
17	Pickering Creek Audubon	
18	Center	36,000
19	Port Discovery	117,086
20	Reginald F. Lewis Museum	26,340
21	Round House Theater	18,080
22	Salisbury Zoological Park	18,486
23	ShoreRivers, Inc.	76,725
24	Sotterley Foundation	18,080
25	South Baltimore Learning	
26	Center	42,256
27	State Mentoring Resource	
28	Center	80,111
29	Sultana Projects	21,128
30	SuperKids Camp	412,003
31	Village Learning Place	72,118
32	Walters Art Museum	18,080
33	Young Audiences of Maryland	89,556
34	100 Black Men of Greater	
35	Washington	76,419
36		
37		6,678,040

38 R00A03.04 Aid to Non-Public Schools
 39 Special Fund Appropriation, provided that
 40 this appropriation shall be for the purchase
 41 of textbooks or computer hardware and
 42 software and other electronically delivered
 43 learning materials as permitted for loan to
 44 students in eligible nonpublic schools with
 45 a maximum distribution of \$65 per eligible
 46 nonpublic school student for participating

1 schools, except that at schools where from
2 20% to 40% of the students are eligible for
3 the free or reduced price lunch program
4 there shall be a distribution of \$95 per
5 student and at schools where more than
6 40% of the students are eligible for the free
7 or reduced-price lunch program there shall
8 be a distribution of \$155 per student. To be
9 eligible to participate, a nonpublic school
10 shall:

- 11 (1) Hold a certificate of approval from
12 or be registered with the State
13 Board of Education;
- 14 (2) Not charge a net tuition average,
15 defined as a school's total tuition
16 revenue divided by its student
17 enrollment, that is greater than the
18 statewide average per pupil
19 expenditure by the local education
20 agencies, as calculated by the
21 department, with appropriate
22 exceptions for special education
23 students as determined by the
24 department including those
25 attending schools with nonpublic
26 placements;
- 27 (3) Comply with Title VI of the Civil
28 Rights Act of 1964, as amended;
29 and
- 30 (4) Submit its student handbook or
31 other written policy related to
32 student admissions to the
33 Maryland State Department of
34 Education for review to ensure
35 compliance with program eligibility
36 requirements.

37 The department shall establish a process to
38 ensure that the local education agencies
39 are effectively and promptly working with
40 the nonpublic schools to assure that the
41 nonpublic schools have appropriate access
42 to federal funds for which they are eligible.

1 Further provided that the Maryland State
2 Department of Education shall:

3 (1) Assure that the process for
4 textbook, computer hardware, and
5 computer software acquisition uses
6 a list of qualified textbook,
7 computer hardware, and computer
8 software vendors and of qualified
9 textbooks, computer hardware, and
10 computer software; uses textbooks,
11 computer hardware, and computer
12 software that are secular in
13 character and acceptable for use in
14 any public elementary or secondary
15 school in Maryland; and

16 (2) Receive requisitions for textbooks,
17 computer hardware, and computer
18 software to be purchased from the
19 eligible and participating schools,
20 and forward the approved
21 requisitions and payments to the
22 qualified textbook, computer
23 hardware, or computer software
24 vendor who will send the textbooks,
25 computer hardware, or computer
26 software directly to the eligible
27 school, which will:

28 (i) Report shipment receipt to
29 the department;

30 (ii) Provide assurance that the
31 savings on the cost of the
32 textbooks, computer
33 hardware, or computer
34 software will be dedicated to
35 reducing the cost of
36 textbooks, computer
37 hardware, or computer
38 software for students; and

39 (iii) Since the textbooks,
40 computer hardware, or
41 computer software shall

1 remain property of the State,
2 maintain appropriate
3 shipment receipt records for
4 audit purposes.

5 Further provided that a nonpublic school
6 participating in the Aid to Non–Public
7 Schools Program R00A03.04 shall certify
8 compliance with Title 20, Subtitle 6 of the
9 State Government Article. A nonpublic
10 school participating in the program may
11 not discriminate in student admissions,
12 retention, or expulsion, or otherwise
13 discriminate against any student on the
14 basis of race, color, national origin, sexual
15 orientation, or gender identity or
16 expression. Nothing herein shall require
17 any school or institution to adopt any rule,
18 regulation, or policy that conflicts with its
19 religious or moral teachings. However, all
20 participating schools must agree that they
21 will not discriminate in student
22 admissions, retention, or expulsion or
23 otherwise discriminate against any
24 student on the basis of race, color, national
25 origin, sexual orientation, or gender
26 identity or expression. Any school found to
27 be in violation of the requirements to not
28 discriminate shall be required to return to
29 the Maryland State Department of
30 Education all textbooks or computer
31 hardware and software and other
32 electronically delivered learning materials
33 acquired through the fiscal 2025 allocation.
34 The only other legal remedy for violation of
35 these provisions is ineligibility for
36 participating in the Aid to Non–Public
37 Schools Program. Any school that is found
38 in violation of the nondiscrimination
39 requirements in fiscal 2025 or 2026 may
40 not participate in the program in fiscal
41 2026. A school that violates the
42 nondiscrimination requirements is
43 ineligible to participate in the Aid to
44 Non–Public Schools Program, the
45 Broadening Options and Opportunities for
46 Students Today Program, the James E.

1 “Ed” DeGrange Nonpublic Aging Schools
 2 Program and the Nonpublic School
 3 Security Improvements Program in the
 4 year of the violation and the following two
 5 years

6,040,000

6 R00A03.05 Broadening Options and Opportunities
 7 for Students Today

8 Special Fund Appropriation, provided that
 9 this appropriation shall be for a
 10 Broadening Options and Opportunities for
 11 Students Today (BOOST) Program that
 12 provides scholarships for students who are
 13 eligible for the free or reduced price lunch
 14 program to attend eligible nonpublic
 15 schools. The Maryland State Department
 16 of Education (MSDE) shall administer the
 17 grant program in accordance with the
 18 following guidelines:

19 (1) To be eligible to participate in the
 20 BOOST Program, a nonpublic
 21 school must:

22 (a) have participated in
 23 Program R00A03.04 Aid to
 24 Non-Public Schools Program
 25 for textbooks and computer
 26 hardware and software
 27 administered by MSDE
 28 during the ~~2024-2025~~
 29 2025-2026 school year;

30 (b) provide more than only
 31 prekindergarten and
 32 kindergarten programs;

33 (c) administer national,
 34 norm-referenced
 35 standardized assessments
 36 chosen from the list of
 37 assessments published by
 38 the U.S. Department of
 39 Education ~~used for the~~
 40 ~~2024-25 school year~~ to
 41 qualify nonpublic schools for
 42 the National Blue Ribbon

SENATE BILL 282

1 Schools Program. The
2 nonpublic schools must
3 administer the assessments
4 to all students as follows:

5 (i) English/language arts
6 and mathematics
7 assessments each year
8 for students in grades 3
9 through 8, and at least
10 once for students in
11 grades 9 through 12;
12 and

13 (ii) a science assessment at
14 least once for students
15 in grades 3 through 5, at
16 least once for students
17 in grades 6 through ~~8~~ 9,
18 and at least once for
19 students in grades ~~9~~ 10
20 through 12; and

21 (d) comply with Title VI of the
22 Civil Rights Act of 1964 as
23 amended, Title 20, Subtitle 6
24 of the State Government
25 Article, and not discriminate
26 in student admissions,
27 retention, or expulsion or
28 otherwise discriminate
29 against any student on the
30 basis of race, color, national
31 origin, sexual orientation, or
32 gender identity or
33 expression. Nothing herein
34 shall require any school or
35 institution to adopt any rule,
36 regulation, or policy that
37 conflicts with its religious or
38 moral teachings. However,
39 all participating schools
40 must agree that they will not
41 discriminate in student
42 admissions, retention, or
43 expulsion or otherwise
44 discriminate against any

1 student based on race, color,
2 national origin, sexual
3 orientation, or gender
4 identity or expression. If a
5 nonpublic school does not
6 comply with these
7 requirements, it shall
8 reimburse MSDE all
9 scholarship funds received
10 under the BOOST Program
11 for the ~~2025-2026~~
12 2026-2027 school year and
13 may not charge the student
14 tuition and fees instead. The
15 only other legal remedy for
16 violation of this provision is
17 ineligibility for participating
18 in the BOOST Program.

19 (2) MSDE shall establish procedures
20 for the application and award
21 process for scholarships for
22 students who are eligible for the
23 free or reduced-price lunch
24 program. The procedures shall
25 include consideration for award
26 adjustments if an eligible student
27 becomes ineligible during the
28 course of the school year. The
29 BOOST Advisory Board shall
30 prioritize awards for current
31 BOOST recipients and their
32 siblings and a student shall receive
33 no less than the fiscal 2024 base
34 award amount.

35 (3) MSDE shall compile and certify a
36 list of applicants that ranks eligible
37 students by family income
38 expressed as a percent of the most
39 recent federal poverty levels.

40 (4) MSDE shall submit the ranked list
41 of applicants to the BOOST
42 Advisory Board.

43 (5) There is a BOOST Advisory Board

1 that shall be appointed as follows: 2
2 members appointed by the
3 Governor, 2 members appointed by
4 the President of the Senate, 2
5 members appointed by the Speaker
6 of the House of Delegates, and 1
7 member jointly appointed by the
8 President and the Speaker to serve
9 as the chair. A member of the
10 BOOST Advisory Board may not be
11 an elected official and may not have
12 any financial interest in an eligible
13 nonpublic school.

14 (6) The BOOST Advisory Board shall
15 review and certify the ranked list of
16 applicants and shall determine the
17 scholarship award amounts. The
18 BOOST Advisory Board shall take
19 into account the needs of students
20 with disabilities on an
21 Individualized Education Plan or
22 504 Plan when determining
23 scholarship award amounts.

24 (7) MSDE shall make scholarship
25 awards to eligible students as
26 determined by the BOOST Advisory
27 Board.

28 (8) Unless the student has special
29 needs due to a disability, the
30 amount of a scholarship award may
31 not exceed the lesser of:

32 (a) the statewide average per
33 pupil expenditure by local
34 education agencies, as
35 calculated by MSDE; or

36 (b) the tuition of the nonpublic
37 school.

38 (9) In order to meet its BOOST
39 Program reporting requirements to
40 the budget committees, MSDE shall
41 specify a date by which

1 participating nonpublic schools
2 must submit information to MSDE
3 so that it may complete its required
4 report. Any nonpublic schools that
5 do not provide the necessary
6 information by that specified date
7 shall be ineligible to participate in
8 the BOOST Program.

- 9 (10) Students who received a BOOST
10 Program scholarship award in the
11 prior year who still meet eligibility
12 criteria for a scholarship shall
13 receive a scholarship renewal
14 award. For students who are
15 receiving a BOOST Program
16 scholarship for the first time,
17 priority shall be given to students
18 who attended public schools in the
19 prior school year.

20 Further provided that the BOOST Advisory
21 Board shall make all scholarship awards no
22 later than December 31, 2026, for the
23 2026–2027 school year to eligible
24 individuals. Any unexpended funds not
25 awarded to students for scholarships shall
26 be encumbered at the end of fiscal 2027 and
27 available for scholarships in the 2027–2028
28 school year.

29 Further provided that \$569,800 of this
30 appropriation shall be used only to provide
31 an additional award for each student with
32 special needs that is at least equal in
33 amount to the Broadening Options and
34 Opportunities for Students Today
35 (BOOST) Program scholarship award that
36 a student is awarded in accordance with
37 paragraph (6) above.

38 Further provided that the Maryland State
39 Department of Education (MSDE) shall
40 submit a report to the budget committees
41 by January 15, 2027, that includes the
42 following:

- 1 (1) the number of students receiving
2 BOOST Program scholarships;
- 3 (2) the amount of the BOOST Program
4 scholarships received;
- 5 (3) the number of certified and
6 noncertified teachers in core subject
7 areas for each nonpublic school
8 participating in the BOOST
9 Program;
- 10 (4) the assessments being
11 administered by nonpublic schools
12 participating in the BOOST
13 Program and the results of these
14 assessments. MSDE shall report
15 the assessment results reported by
16 nonpublic schools to the budget
17 committees in an aggregate manner
18 that does not violate student data
19 privacy;
- 20 (5) in the aggregate, for each BOOST
21 Program scholarship awarded (a)
22 the nonpublic school and grade
23 level attended by the student; (b)
24 the school attended in the
25 2025–2026 school year by the
26 student; and (c) if the student
27 attended the same nonpublic school
28 in the 2025–2026 school year,
29 whether, what type, and how much
30 nonpublic scholarship aid the
31 student received in the
32 2025–2026 school year and will
33 receive in the 2026–2027 school
34 year;
- 35 (6) the average household income of
36 students receiving BOOST
37 Program scholarships;
- 38 (7) the racial breakdown of students
39 receiving BOOST Program
40 scholarships;

1 (8) the number of students designated
2 as English language learners
3 receiving BOOST Program
4 scholarships;

5 (9) the number of special education
6 students receiving BOOST
7 Program scholarships;

8 (10) the county in which students
9 receiving BOOST Program
10 scholarships reside;

11 (11) the number of students who were
12 offered BOOST Program
13 scholarships but declined them as
14 well as their reasons for declining
15 the scholarships and the
16 breakdown of students attending
17 public and nonpublic schools for
18 students who declined scholarships;

19 (12) the number of students who
20 received BOOST Program
21 scholarships for the 2025–2026
22 school year who are attending
23 public school for the 2026–2027
24 school year as well as their reasons
25 for returning to public schools; and

26 (13) the number of students who
27 received BOOST Program
28 scholarships for the
29 2025–2026 school year who
30 withdrew or were expelled from the
31 nonpublic schools they were
32 attending and the reasons for which
33 they withdrew or were expelled; the
34 schools they withdrew or were
35 expelled from; and the length of
36 time students receiving BOOST
37 Program scholarships were
38 enrolled at a nonpublic school
39 before withdrawing or being
40 expelled

9,000,000

1 Special Fund Appropriation, provided that the
 2 funds may only be expended for grants to
 3 nonpublic schools that participated in fiscal
 4 2026 in the Broadening Options and
 5 Opportunities for Students Today
 6 (BOOST) Maryland State Department of
 7 Education (MSDE) R00A03.05, for the
 8 purpose of school nurses, other health
 9 services, and for school security. MSDE
 10 shall establish an award process and a
 11 timeline for these awards. Any funds
 12 remaining after awards are made for school
 13 nurses, other health services, and for
 14 school security shall be made available for
 15 schools that participated in the BOOST
 16 program in fiscal 2026 for textbooks under
 17 the Aid to Non-Public Schools program.
 18 Funds not expended for this added purpose
 19 may not be transferred by budget
 20 amendment or otherwise to any other
 21 purpose and shall be canceled. Further
 22 provided that this appropriation shall be
 23 funded with special funds from the
 24 Cigarette Restitution Fund only 2,500,000

25 SUMMARY

26 Total General Fund Appropriation 38,990,281
 27 Total Special Fund Appropriation 17,540,000
 28

29 Total Appropriation 56,530,281
 30

31 MARYLAND LONGITUDINAL DATA SYSTEM CENTER

32 R00A05.01 Maryland Longitudinal Data System
 33 Center
 34 General Fund Appropriation 3,591,418
 35

36 Funds are appropriated in other agency
 37 budgets to pay for services provided by this
 38 program. Authorization is hereby granted
 39 to use these receipts as special funds for
 40 operating expenses in this program.

MARYLAND CENTER FOR SCHOOL SAFETY

1			
2	R00A06.01 Maryland Center for School Safety –		
3	Operations		
4	General Fund Appropriation		3,738,978
5	R00A06.02 Maryland Center for School Safety –		
6	Grants		
7	General Fund Appropriation	6,000,000	
8	Special Fund Appropriation	10,600,000	16,600,000
9		<hr/>	

SUMMARY

11	Total General Fund Appropriation		9,738,978
12	Total Special Fund Appropriation		10,600,000
13			<hr/>
14	Total Appropriation		20,338,978
15			<hr/> <hr/>

MARYLAND STATE LIBRARY AGENCY

MARYLAND STATE LIBRARY

18	R11A11.01 Maryland State Library		
19	General Fund Appropriation	4,591,097	
20	Federal Fund Appropriation	1,601,256	6,192,353
21		<hr/>	
22	R11A11.02 Aid to Libraries		
23	General Fund Appropriation	51,973,523	
24	Federal Fund Appropriation	2,350,000	54,323,523
25		<hr/>	
26	R11A11.03 Aid to Library Networks		
27	General Fund Appropriation		24,104,771
28	R11A11.04 Retirement for Libraries		
29	General Fund Appropriation, provided that		
30	this appropriation shall be reduced by		
31	\$722,970 contingent upon the enactment of		
32	legislation to require local governments to		
33	share increased retirement costs		28,713,403

SUMMARY

1	Total General Fund Appropriation		109,382,794
2	Total Federal Fund Appropriation		3,951,256
3			<hr/>
4	Total Appropriation		113,334,050
5			<hr/> <hr/>
6	ACCOUNTABILITY AND IMPLEMENTATION BOARD		
7	R12A01.01 Accountability and Implementation		
8	Board		
9	Special Fund Appropriation		3,481,509
10			<hr/> <hr/>
11	MORGAN STATE UNIVERSITY		
12	R13M00.00 Morgan State University		
13	Current Unrestricted Appropriation	430,668,649	
14	Current Restricted Appropriation	126,050,000	556,718,649
15		<hr/>	<hr/> <hr/>
16	ST. MARY'S COLLEGE OF MARYLAND		
17	R14D00.00 St. Mary's College of Maryland		
18	Current Unrestricted Appropriation	87,897,335	
19	Current Restricted Appropriation	4,500,000	92,397,335
20		<hr/>	<hr/> <hr/>
21	MARYLAND PUBLIC BROADCASTING COMMISSION		
22	R15P00.01 Executive Direction and Control		
23	Special Fund Appropriation		1,642,131
24	R15P00.02 Administration and Support Services		
25	General Fund Appropriation	12,508,045	
26	Special Fund Appropriation	1,193,027	13,701,072
27		<hr/>	
28	R15P00.03 Broadcasting		
29	General Fund Appropriation	372,099	
30	Special Fund Appropriation	15,850,818	16,222,917
31		<hr/>	
32	R15P00.04 Content Enterprises		
33	General Fund Appropriation	1,000,000	
34	Special Fund Appropriation	8,868,297	
35	Federal Fund Appropriation	457,801	10,326,098

Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

SUMMARY

Total General Fund Appropriation	13,880,144	
Total Special Fund Appropriation	27,554,273	
Total Federal Fund Appropriation	457,801	
		<hr/>
Total Appropriation	41,892,218	<hr/> <hr/>

UNIVERSITY SYSTEM OF MARYLAND

UNIVERSITY OF MARYLAND, BALTIMORE CAMPUS

R30B21.00 University of Maryland, Baltimore		
Campus		
Current Unrestricted Appropriation	920,834,718	
Current Restricted Appropriation	630,584,801	1,551,419,519
	<hr/>	<hr/> <hr/>

UNIVERSITY OF MARYLAND, COLLEGE PARK CAMPUS

R30B22.00 University of Maryland, College Park		
Campus		
Current Unrestricted Appropriation, provided		
that this appropriation shall be reduced by		
\$150,000 contingent upon the enactment of		
legislation that eliminates the mandate for		
the Maryland Native Plants program.		
<u>Further provided that this appropriation</u>		
<u>made for the purpose of funding the State's</u>		
<u>Consumer Health Information Hub at the</u>		
<u>Herschel S. Horowitz Center for Health</u>		
<u>Literacy shall be reduced by \$350,000</u>	2,351,356,133	
Current Restricted Appropriation	647,007,001	2,998,363,134
	<hr/>	<hr/> <hr/>

BOWIE STATE UNIVERSITY

SENATE BILL 282

1	R30B23.00 Bowie State University		
2	Current Unrestricted Appropriation	174,528,911	
3	Current Restricted Appropriation	46,098,397	220,627,308
4		<hr/>	<hr/> <hr/>
5	TOWSON UNIVERSITY		
6	R30B24.00 Towson University		
7	Current Unrestricted Appropriation	589,859,666	
8	Current Restricted Appropriation	78,000,000	667,859,666
9		<hr/>	<hr/> <hr/>
10	UNIVERSITY OF MARYLAND EASTERN SHORE		
11	R30B25.00 University of Maryland Eastern Shore		
12	Current Unrestricted Appropriation	150,097,435	
13	Current Restricted Appropriation	40,553,952	190,651,387
14		<hr/>	<hr/> <hr/>
15	FROSTBURG STATE UNIVERSITY		
16	R30B26.00 Frostburg State University		
17	Current Unrestricted Appropriation	122,472,931	
18	Current Restricted Appropriation	23,657,400	146,130,331
19		<hr/>	<hr/> <hr/>
20	COPPIN STATE UNIVERSITY		
21	R30B27.00 Coppin State University		
22	Current Unrestricted Appropriation	115,321,189	
23	Current Restricted Appropriation	18,000,000	133,321,189
24		<hr/>	<hr/> <hr/>
25	UNIVERSITY OF BALTIMORE		
26	R30B28.00 University of Baltimore		
27	Current Unrestricted Appropriation	123,568,661	
28	Current Restricted Appropriation	33,756,268	157,324,929
29		<hr/>	<hr/> <hr/>
30	SALISBURY UNIVERSITY		
31	R30B29.00 Salisbury University		
32	Current Unrestricted Appropriation	237,698,695	
33	Current Restricted Appropriation	20,250,000	257,948,695
34		<hr/>	<hr/> <hr/>

UNIVERSITY OF MARYLAND GLOBAL CAMPUS

R30B30.00	University of Maryland Global Campus		
	Current Unrestricted Appropriation	584,922,546	
	Current Restricted Appropriation	174,934,140	759,856,686
		<hr/>	<hr/> <hr/>

UNIVERSITY OF MARYLAND BALTIMORE COUNTY

R30B31.00	University of Maryland Baltimore County		
	Current Unrestricted Appropriation	546,700,823	
	Current Restricted Appropriation	138,071,667	684,772,490
		<hr/>	<hr/> <hr/>

UNIVERSITY OF MARYLAND CENTER FOR ENVIRONMENTAL SCIENCE

R30B34.00	University of Maryland Center for Environmental Science		
	Current Unrestricted Appropriation	39,581,744	
	Current Restricted Appropriation	23,200,000	62,781,744
		<hr/>	<hr/> <hr/>

UNIVERSITY SYSTEM OF MARYLAND OFFICE

R30B36.00	University System of Maryland Office		
	Current Unrestricted Appropriation	42,751,030	
	Current Restricted Appropriation	2,375,172	45,126,202
		<hr/>	<hr/> <hr/>

UNIVERSITIES AT SHADY GROVE

R30B37.00	Universities at Shady Grove		
	Current Unrestricted Appropriation	34,382,118	
	Current Restricted Appropriation	8,500,000	42,882,118
		<hr/>	<hr/> <hr/>

MARYLAND HIGHER EDUCATION COMMISSION

R62I00.01 General Administration
 General Fund Appropriation, provided that
\$250,000 of this appropriation made for the
purpose of administration may not be
expended until the Maryland Higher
Education Commission (MHEC) submits a
report to the budget committees on the

1 errors related to the Guaranteed Access
2 (GA) grant and Teaching Fellows for
3 Maryland Scholarship in the recent award
4 cycle including:

5 (1) an explanation for why students
6 eligible for the GA grant were
7 initially deemed ineligible;

8 (2) a discussion of safeguards that will
9 be implemented to prevent students
10 with incomplete information from
11 erroneously being awarded the GA
12 grant;

13 (3) a description of all internal controls
14 in place to monitor the accurate
15 awarding of scholarships and
16 grants;

17 (4) an explanation for the decision to
18 deem off campus recipients of the
19 Teaching Fellows for Maryland
20 Scholarship to be ineligible to have
21 room and board costs covered after
22 students had already been awarded
23 and subsequent partial reversal;
24 and

25 (5) a discussion of MHEC's timeline for
26 making changes in financial
27 assistance awards policy to ensure
28 these decisions are made and
29 disseminated prior to the award
30 period.

31 The report shall be submitted by July 15, 2026,
32 and the budget committees shall have 45
33 days from the date of the receipt of the
34 report to review and comment. Funds
35 restricted pending the receipt of a report
36 may not be transferred by budget
37 amendment or otherwise to any other
38 purpose and shall revert to the General
39 Fund if the report is not submitted to the
40 budget committees.

1 Further provided that \$100,000 of this
2 appropriation made for the purpose of
3 administration may not be expended until
4 the Maryland Higher Education
5 Commission submits a report to the budget
6 committees pertaining to the March 2025
7 audit findings, including the number of:

8 (1) cases that are in the backlog for the
9 verification of career-based
10 financial aid awards with service
11 obligations as of June 1, 2026;

12 (2) accounts that were referred to the
13 Central Collections Unit in each
14 fiscal year from fiscal 2021 to 2026;
15 and

16 (3) positions that were moved to the
17 Service Obligation Unit after the
18 audit.

19 The report shall be submitted by August 15,
20 2026, and the budget committees shall
21 have 45 days from the date of the receipt of
22 the report to review and comment. Funds
23 restricted pending the receipt of a report
24 may not be transferred by budget
25 amendment or otherwise to any other
26 purpose and shall revert to the General
27 Fund if the report is not submitted to the
28 budget committees.

29 Further provided that \$50,000 of this
30 appropriation made for the purpose of
31 administration may not be expended until
32 the Maryland Higher Education
33 Commission submits a report to the budget
34 committees on the Next Generation
35 Scholars (NGS) program, including:

36 (1) the number of NGS seniors for the
37 2024–2025, 2025–2026, and
38 2026–2027 academic years;

39 (2) the number of NGS seniors who
40 successfully met all of the eligibility

1 requirements, and the number of
2 eligible NGS seniors receiving a
3 Guaranteed Access award; and

4 (3) the number of seniors who later
5 enrolled in a postsecondary
6 institution of higher education in
7 either the summer session or the
8 fall semester and identify to which
9 higher education segment those
10 students enrolled.

11 The report shall be submitted by December 10,
12 2026, and the budget committees shall
13 have 45 days from the date of the receipt of
14 the report to review and comment. Funds
15 restricted pending the receipt of a report
16 may not be transferred by budget
17 amendment or otherwise to any other
18 purpose and shall revert to the General
19 Fund if the report is not submitted to the
20 budget committees.

21 Further provided that \$1,000,000 of this
22 appropriation made for general
23 administration may not be expended until
24 the Maryland Higher Education
25 Commission (MHEC) submits a report
26 detailing for each fiscal 2020 through 2025,
27 the appropriation and usage of funds for
28 each grant, scholarship, and loan
29 assistance repayment program
30 administered by MHEC. The report should
31 include, by program, the total
32 appropriation; number of recipients, total
33 amount of awards, program deficit or
34 surplus, if the program had a deficit how
35 the shortfall was covered and if a surplus if
36 the funds were transferred to the
37 Need-Based Student Financial Assistance
38 Fund or another financial assistance
39 program, and an explanation of all
40 transfers of funds including whether
41 transfers to other financial assistance
42 programs occurred by budget amendment
43 or other mechanism. This report shall be
44 submitted by December 1, 2026, and the

1	<u>budget committees shall have 45 days from</u>		
2	<u>the date of the receipt of the report to</u>		
3	<u>review and comment. Funds restricted</u>		
4	<u>pending the receipt of a report may not be</u>		
5	<u>transferred by budget amendment or</u>		
6	<u>otherwise and shall revert to the General</u>		
7	<u>Fund if the report is not submitted</u>	11,432,225	
8		<u>11,182,225</u>	
9	Special Fund Appropriation	2,488,062	
10	Federal Fund Appropriation	511,150	14,431,437
11			<u>14,181,437</u>
12		<hr/>	

13 Funds are appropriated in other agency
 14 budgets to pay for services provided by this
 15 program. Authorization is hereby granted
 16 to use these receipts as special funds for
 17 operating expenses in this program.

18	R62I00.02 College Prep/Intervention Program		
19	General Fund Appropriation		750,000

20	R62I00.03 Joseph A. Sellinger Formula for Aid to		
21	Non-Public Institutions of Higher Education		
22	General Fund Appropriation, provided that		
23	this appropriation shall be reduced by		
24	\$4,467,023 contingent upon the enactment		
25	of legislation to fund the Joseph A.		
26	Sellinger program at the fiscal 2026 level ...		77,789,747
27			<u>73,322,724</u>

28 R62I00.05 The Senator John A. Cade Funding
 29 Formula for the Distribution of Funds to
 30 Community Colleges
 31 General Fund Appropriation, ~~provided that~~
 32 ~~this appropriation shall be reduced by~~
 33 ~~\$20,990,480 contingent upon the~~
 34 ~~enactment of legislation that alters the~~
 35 ~~John A. Cade Funding Formula by~~
 36 ~~implementing a 3% cap on the maximum~~
 37 ~~percentage increase each institution can~~
 38 ~~receive compared to the prior fiscal year,~~
 39 provided that the appropriation for the
 40 Senator John A. Cade Funding Formula
 41 shall be allocated to the institutions in the
 42 following amounts:

SENATE BILL 282

1	(1)	<u>Allegany College.....</u>	<u>9,397,435</u>	
2	(2)	<u>Anne Arundel Community College..</u>	<u>44,660,516</u>	
3	(3)	<u>Community College of Baltimore</u>		
4		<u>County.....</u>	<u>70,896,218</u>	
5	(4)	<u>Carroll Community College.....</u>	<u>13,212,963</u>	
6	(5)	<u>Cecil College.....</u>	<u>7,991,668</u>	
7	(6)	<u>College of Southern Maryland.....</u>	<u>20,371,285</u>	
8	(7)	<u>Chesapeake College.....</u>	<u>10,538,004</u>	
9	(8)	<u>Frederick Community College.....</u>	<u>23,303,494</u>	
10	(9)	<u>Garrett College.....</u>	<u>4,250,368</u>	
11	(10)	<u>Hagerstown Community College....</u>	<u>17,857,106</u>	
12	(11)	<u>Harford Community College.....</u>	<u>19,212,843</u>	
13	(12)	<u>Howard Community College.....</u>	<u>34,939,725</u>	
14	(13)	<u>Montgomery Community College...</u>	<u>74,640,855</u>	
15	(14)	<u>Prince George’s Community College</u>	<u>51,165,697</u>	
16	(15)	<u>Wor–Wic Community College.....</u>	<u>12,743,753</u>	459,845,526
17				<u>438,855,046</u>

18 R62I00.06 Aid to Community Colleges – Fringe
 19 Benefits
 20 General Fund Appropriation, provided that
 21 this appropriation shall be reduced by
 22 \$2,344,824 contingent upon the enactment
 23 of legislation that reduces the State share
 24 of community college retirement costs 81,565,230

25 R62I00.07 Educational Grants
 26 General Fund Appropriation 10,244,861
 27 Special Fund Appropriation 1,000,000 11,244,861
 28

29 Funds are appropriated in other agency
 30 budgets to pay for services provided by this

1 program. Authorization is hereby granted
 2 to use these receipts as special funds for
 3 operating expenses in this program.

4 To provide Education Grants to various State,
 5 Local and Private Entities.

6 Next Generation Scholars –
 7 Wraparound Services 5,000,000
 8 Regional Higher Education
 9 Centers 1,409,861
 10 Washington Center for Internships
 11 and Academic Seminars 400,000
 12 UMB–WellMobile 785,000
 13 Cyber Warrior Diversity
 14 Program 2,500,000
 15 Hunger–Free Campus Grant
 16 Program 150,000
 17 Teacher Quality and Diversity
 18 Grant Program 1,000,000

19 R62I00.09 2+2 Transfer Scholarship Program
 20 General Fund Appropriation 2,000,000
 21 Special Fund Appropriation 300,000 2,300,000
 22

23 R62I00.10 Educational Excellence Awards
 24 General Fund Appropriation 104,426,092
 25 Special Fund Appropriation 34,238,660 138,664,752
 26

27 R62I00.12 Senatorial Scholarships
 28 General Fund Appropriation 7,599,382

29 R62I00.14 Edward T. and Mary A. Conroy
 30 Memorial Scholarship and Jean B. Cryor
 31 Memorial Scholarship Program
 32 General Fund Appropriation 7,000,000

33 R62I00.15 Delegate Scholarships
 34 General Fund Appropriation 7,728,265

35 R62I00.16 Charles W. Riley Firefighter and
 36 Ambulance and Rescue Squad Member
 37 Scholarship
 38 Special Fund Appropriation 358,000

1	R62I00.17 Graduate and Professional Scholarship		
2	Program		
3	General Fund Appropriation		1,174,473
4	R62I00.21 Jack F. Tolbert Memorial Student		
5	Grant Program		
6	General Fund Appropriation		200,000
7	R62I00.26 Janet L. Hoffman Loan Assistance		
8	Repayment Program		
9	General Fund Appropriation	4,055,000	
10	Special Fund Appropriation	65,000	4,120,000
11		<hr/>	
12	R62I00.27 Maryland Loan Assistance Repayment		
13	Program for Foster Care Recipients		
14	General Fund Appropriation		100,000
15	R62I00.33 Part-Time Grant Program		
16	General Fund Appropriation		5,087,780
17	R62I00.36 Workforce Shortage Student Assistance		
18	Grants		
19	General Fund Appropriation		1,229,853
20	R62I00.37 Veterans of the Afghanistan and Iraq		
21	Conflicts Scholarship		
22	General Fund Appropriation		750,000
23	R62I00.38 Nurse Support Program II		
24	Special Fund Appropriation		19,271,303
25	R62I00.43 Maryland Higher Education Outreach		
26	and College Access Program		
27	General Fund Appropriation		700,000
28	R62I00.45 Workforce Development Sequence		
29	Scholarships		
30	General Fund Appropriation		1,000,000
31	R62I00.46 Cybersecurity Public Service		
32	Scholarship		
33	General Fund Appropriation		1,000,000
34	R62I00.48 Maryland Community College Promise		
35	Scholarship Program		
36	General Fund Appropriation, provided that		

1	this appropriation shall be reduced by		
2	\$1,000,000 contingent upon the enactment		
3	of legislation to reduce the program		
4	funding mandate		13,500,000
5			<u>12,500,000</u>
6	R62I00.49 Teaching Fellows for Maryland		
7	Scholarships		
8	Special Fund Appropriation		18,000,000
9	R62I00.51 Richard W. Collins III Leadership with		
10	Honor Scholarship Program		
11	General Fund Appropriation		1,000,000
12	R62I00.52 Maryland Loan Assistance Repayment		
13	Program for Police Officers		
14	General Fund Appropriation, provided that		
15	this appropriation shall be reduced by		
16	\$1,500,000 contingent upon the enactment		
17	of legislation to reduce the program		
18	funding mandate		2,000,000
19			<u>500,000</u>
20	R62I00.53 Maryland Police Officers Scholarship		
21	Program		
22	General Fund Appropriation, provided that		
23	this appropriation shall be reduced by		
24	\$1,500,000 contingent upon the enactment		
25	of legislation to reduce the program		
26	funding mandate		2,000,000
27			<u>500,000</u>
28	R62I00.55 James Proctor Scholarship Program		
29	General Fund Appropriation		400,000
30	R62I00.56 Teacher Development and Retention		
31	Program		
32	General Fund Appropriation	5,000,000	
33	Special Fund Appropriation	5,000,000	10,000,000
34		<hr/>	
35	R62I00.57 Human Services Careers Scholarship		
36	General Fund Appropriation		1,000,000
37	SUMMARY		
38	Total General Fund Appropriation		780,870,931

SENATE BILL 282

1	Total Special Fund Appropriation	80,721,025
2	Total Federal Fund Appropriation	511,150
3		<hr/>
4	Total Appropriation	862,103,106
5		<hr/> <hr/>

HIGHER EDUCATION

R75T00.01 Support for State Operated Institutions of Higher Education

The following amounts constitute the General Fund appropriation for the State operated institutions of higher education. The State Comptroller is hereby authorized to transfer these amounts to the accounts of the programs indicated below in four equal allotments; said allotments to be made on July 1 and October 1 of 2026 and January 1 and April 1 of 2027. Neither this appropriation nor the amounts herein enumerated constitute a lump sum appropriation as contemplated by Sections 7-207 and 7-233 of the State Finance and Procurement Article of the Code.

23	Program	Title	
24	R30B21	University of Maryland,	
25		Baltimore Campus	346,489,291
26	R30B22	University of Maryland,	
27		College Park Campus	807,975,435
28	R30B23	Bowie State University ...	67,547,547
29	R30B24	Towson University	210,397,328
30	R30B25	University of Maryland	
31		Eastern Shore	78,887,651
32	R30B26	Frostburg State	
33		University	59,690,648
34	R30B27	Coppin State	
35		University	67,745,541
36	R30B28	University of Baltimore ..	59,892,333
37	R30B29	Salisbury University	89,652,877
38	R30B30	University of Maryland	
39		Global Campus	59,502,622
40	R30B31	University of Maryland	
41		Baltimore County	209,995,964
42	R30B34	University of Maryland	

1 Center for Environmental
 2 Science27,040,702
 3 R30B36 University System of
 4 Maryland Office25,939,618
 5 R30B37 Universities at Shady
 6 Grove26,838,568
 7
 8 Subtotal University System
 9 of Maryland2,137,596,125

10 R95C00 Baltimore City
 11 Community College49,269,143
 12 R14D00 St. Mary’s College
 13 of Maryland43,071,898
 14 R13M00 Morgan State
 15 University181,370,263
 16

17 General Fund Appropriation, provided that
 18 this appropriation shall be reduced by
 19 \$713,762 contingent upon the enactment of
 20 legislation to decrease Baltimore City
 21 Community College’s funding formula
 22 percentage from 68.5% to 67.5%.

23 Further provided that this appropriation shall
 24 be reduced by \$6,788,391 contingent upon
 25 the enactment of legislation to partially
 26 decouple from the One Big Beautiful Bill
 27 Act, generating additional Higher
 28 Education Investment Funds.

29 Further provided that this appropriation shall
 30 be reduced by \$150,000 contingent upon
 31 the enactment of legislation that
 32 eliminates the mandate for the Maryland
 33 Native Plants program at the University of
 34 Maryland, College Park Campus.

35 Further provided that general fund
 36 appropriations of \$9,000,000 for the
 37 University of Maryland Eastern Shore
 38 (R30B25), \$9,000,000 for Coppin State
 39 University (R30B27), and \$7,694,103 for
 40 Morgan State University (R13M00) shall
 41 only be used for eligible purposes as
 42 provided in Section 15–128 of the
 43 Education Article. Any unspent funds are

1 to be transferred to the Historically Black
2 Colleges and Universities Reserve Fund at
3 the end of the fiscal year as provided in
4 Section 15–129 of the Education Article.

5 Further provided that this appropriation for
6 R30B22 University of Maryland, College
7 Park for the purpose of funding the State’s
8 Consumer Health Information Hub at the
9 Herschel S. Horowitz Center for Health
10 Literacy shall be reduced by \$350,000

2,411,307,429

11 The following amounts constitute an estimate
12 of Special Fund revenues derived from the
13 Higher Education Investment Fund, the
14 Maryland Emergency Medical System
15 Operations Fund, the Cigarette Restitution
16 Fund and PAYGO funding. These revenues
17 support the Special Fund appropriation for
18 the State operated institutions of higher
19 education. The State Comptroller is hereby
20 authorized to transfer these amounts to the
21 accounts of the programs indicated below
22 in four allotments; said allotments to be
23 made on July 1 and October 1 of 2026 and
24 January 1 and April 1 of 2027. To the
25 extent revenue attainment is lower than
26 estimated, the State Comptroller shall
27 adjust the transfers at year’s end. Neither
28 this appropriation nor the amounts herein
29 enumerated constitute a lump sum
30 appropriation as contemplated by Sections
31 7–207 and 7–233 of the State Finance and
32 Procurement Article of the Code.

33	Program	Title	
34	R30B21	University of Maryland,	
35		Baltimore Campus	24,084,625
36	R30B22	University of Maryland,	
37		College Park Campus	68,507,885
38	R30B23	Bowie State University ...	18,586,519
39	R30B24	Towson University	24,807,420
40	R30B25	University of Maryland	
41		Eastern Shore	3,867,592
42	R30B26	Frostburg State	
43		University	3,765,879
44	R30B27	Coppin State	

SENATE BILL 282

1	Fund at the end of the fiscal year as		
2	provided in Section 15-129 of the		
3	Education Article	204,563,250	2,615,870,679
4		<hr/>	<hr/> <hr/>

BALTIMORE CITY COMMUNITY COLLEGE

6	R95C00.00 Baltimore City Community College		
7	Current Unrestricted Appropriation, provided		
8	that this appropriation shall be reduced by		
9	\$713,762 contingent upon the enactment of		
10	legislation to decrease the funding formula		
11	percentage from 68.5% to 67.5%	65,851,530	
12	Current Restricted Appropriation	21,607,380	87,458,910
13		<hr/>	<hr/> <hr/>

MARYLAND SCHOOL FOR THE DEAF

15	R99E01.00 Services and Institutional Operations		
16	General Fund Appropriation	49,758,404	
17	Special Fund Appropriation	589,392	
18	Federal Fund Appropriation	866,190	51,213,986
19		<hr/>	<hr/> <hr/>

20 Funds are appropriated in other agency
 21 budgets to pay for services provided by this
 22 program. Authorization is hereby granted
 23 to use these receipts as special funds for
 24 operating expenses in this program.

DEPARTMENT OF HOUSING AND COMMUNITY DEVELOPMENT

OFFICE OF THE SECRETARY

3	S00A20.01 Office of the Secretary		
4	General Fund Appropriation	800,000	
5	Special Fund Appropriation	3,148,425	
6	Federal Fund Appropriation	2,151,287	6,099,712
7		<hr/>	
8	S00A20.03 Office of Management Services		
9	Special Fund Appropriation	8,562,794	
10	Federal Fund Appropriation	6,710,099	15,272,893
11		<hr/>	

SUMMARY

13	Total General Fund Appropriation		800,000
14	Total Special Fund Appropriation		11,711,219
15	Total Federal Fund Appropriation		8,861,386
16			<hr/>
17	Total Appropriation		21,372,605
18			<hr/> <hr/>

DIVISION OF BROADBAND

20	S00A21.08 Division of Broadband – Operating		
21	General Fund Appropriation	772,671	
22	Federal Fund Appropriation	2,244,714	3,017,385
23		<hr/>	<hr/> <hr/>

DIVISION OF CREDIT ASSURANCE

25	S00A22.01 Maryland Housing Fund		
26	Special Fund Appropriation		1,146,148
27	S00A22.02 Asset Management		
28	Special Fund Appropriation	7,748,737	
29	Federal Fund Appropriation	3,000	7,751,737
30		<hr/>	

SUMMARY

32	Total Special Fund Appropriation		8,894,885
33	Total Federal Fund Appropriation		3,000
34			<hr/>

1	Total Appropriation		8,897,885
2			

3 DIVISION OF POLICY, STRATEGY, AND RESEARCH

4	S00A23.08 Policy, Strategy and Research		
5	Special Fund Appropriation	1,088,715	
6	Federal Fund Appropriation	3,374,351	4,463,066
7			

8 DIVISION OF NEIGHBORHOOD REVITALIZATION

9	S00A24.01 Neighborhood Revitalization		
10	General Fund Appropriation	5,703,886	
11	Special Fund Appropriation, <u>provided that</u>		
12	<u>\$3,000,000 of this appropriation made for</u>		
13	<u>the purpose of administration may not be</u>		
14	<u>expended until the Department of Housing</u>		
15	<u>and Community Development (DHCD)</u>		
16	<u>submits a report to the budget committees</u>		
17	<u>on the department's progress toward</u>		
18	<u>reducing vacant properties in Baltimore</u>		
19	<u>City. The report shall include:</u>		

20 (1) the status of DHCD efforts to work
 21 with Baltimore City in addressing
 22 vacant properties;

23 (2) issues that may lead to delays in
 24 developing properties and blocks
 25 targeted for demolition and
 26 redevelopment, specifically
 27 including issues related to vacant
 28 properties in the Penn North
 29 neighborhood that burned down in
 30 March 2026; and

31 (3) any recommendations to reduce
 32 administrative or other barriers
 33 that would enable projects to move
 34 forward more quickly.

35 The report shall be submitted by September 1,
 36 2026, and the budget committees shall
 37 have 45 days from the date of the receipt of
 38 the report to review and comment. Funds

1	<u>restricted pending the receipt of a report</u>		
2	<u>may not be transferred by budget</u>		
3	<u>amendment or otherwise to any other</u>		
4	<u>purpose and shall be canceled if the report</u>		
5	<u>is not submitted to the budget committees..</u>	10,452,732	
6	Federal Fund Appropriation	1,162,408	17,319,026
7		<hr/>	

8	S00A24.02 Neighborhood Revitalization – Capital		
9	Appropriation		
10	Federal Fund Appropriation		12,000,000

SUMMARY

12	Total General Fund Appropriation		5,703,886
13	Total Special Fund Appropriation		10,452,732
14	Total Federal Fund Appropriation		13,162,408
15			<hr/>
16	Total Appropriation		29,319,026
17			<hr/> <hr/>

DIVISION OF DEVELOPMENT FINANCE

19	S00A25.01 Administration		
20	Special Fund Appropriation	6,157,949	
21	Federal Fund Appropriation	743	6,158,692
22		<hr/>	

23	S00A25.02 Housing Development Program		
24	Special Fund Appropriation	7,839,491	
25	Federal Fund Appropriation	304,179	8,143,670
26		<hr/>	

27	S00A25.03 Single Family Housing		
28	Special Fund Appropriation	6,782,809	
29	Federal Fund Appropriation	4,488,566	11,271,375
30		<hr/>	

31 Funds are appropriated in other agency
 32 budgets to pay for services provided by this
 33 program. Authorization is hereby granted
 34 to use these receipts as special funds for
 35 operating expenses in this program.

36 S00A25.04 Housing and Building Energy Programs
 37 General Fund Appropriation, provided that

1	this appropriation shall be reduced by		
2	\$183,673 contingent upon enactment of		
3	legislation expanding the allowable uses of		
4	the Strategic Energy Investment Fund <u>to</u>		
5	<u>include programs and applicable initiatives</u>		
6	<u>related to State climate change mitigation</u>		
7	<u>and climate change resiliency efforts</u>	183,964	
8	Special Fund Appropriation, provided that		
9	\$191,321 of this appropriation is		
10	contingent upon enactment of legislation		
11	expanding the allowable uses of the		
12	Strategic Energy Investment Fund <u>to</u>		
13	<u>include programs and applicable initiatives</u>		
14	<u>related to State climate change mitigation</u>		
15	<u>and climate change resiliency efforts</u>	110,698,947	
16	Federal Fund Appropriation	10,796,792	121,679,703
17		<hr/>	
18	Funds are appropriated in other agency		
19	budgets to pay for services provided by this		
20	program. Authorization is hereby granted		
21	to use these receipts as special funds for		
22	operating expenses in this program.		
23	S00A25.05 Rental Services Programs		
24	General Fund Appropriation	12,579,224	
25	Federal Fund Appropriation	438,228,643	450,807,867
26		<hr/>	
27	Funds are appropriated in other agency		
28	budgets to pay for services provided by this		
29	program. Authorization is hereby granted		
30	to use these receipts as special funds for		
31	operating expenses in this program.		
32	S00A25.07 Rental Housing Programs – Capital		
33	Appropriation		
34	Special Fund Appropriation	19,500,000	
35	Federal Fund Appropriation	9,000,000	28,500,000
36		<hr/>	
37	S00A25.08 Homeownership Programs – Capital		
38	Appropriation		
39	Special Fund Appropriation		5,000,000
40	S00A25.09 Special Loan Programs – Capital		
41	Appropriation		

1	Special Fund Appropriation	4,400,000	
2	Federal Fund Appropriation	5,040,000	9,440,000
3		<hr/>	
4	S00A25.15 Housing and Building Energy		
5	Programs – Capital Appropriation		
6	Special Fund Appropriation	54,000,000	
7	Federal Fund Appropriation	2,500,000	56,500,000
8		<hr/>	

SUMMARY

10	Total General Fund Appropriation		12,763,188
11	Total Special Fund Appropriation		214,379,196
12	Total Federal Fund Appropriation		470,358,923
13			<hr/>
14	Total Appropriation		697,501,307
15			<hr/> <hr/>

DIVISION OF INFORMATION TECHNOLOGY

17	S00A26.01 Information Technology		
18	Special Fund Appropriation	3,315,673	
19	Federal Fund Appropriation	3,359,835	6,675,508
20		<hr/>	<hr/> <hr/>

DIVISION OF FINANCE AND ADMINISTRATION

22	S00A27.01 Finance and Administration		
23	Special Fund Appropriation	6,532,645	
24	Federal Fund Appropriation	1,980,658	8,513,303
25		<hr/>	<hr/> <hr/>

DIVISION OF JUST COMMUNITIES

27	S00A28.01 Just Communities		
28	General Fund Appropriation	250,000	
29	Special Fund Appropriation	1,289,946	1,539,946
30		<hr/>	<hr/> <hr/>

DIVISION OF HOMELESS SOLUTIONS

S00A29.01 Homeless Solutions

33 Provided that it is the intent of the General
 34 Assembly that community action agencies

1 be defined as emergency providers.

2	General Fund Appropriation	25,465,564	
3	Special Fund Appropriation	6,798,905	
4	Federal Fund Appropriation	15,758,204	48,022,673
5		<hr/>	<hr/> <hr/>

6 DIVISION OF BUSINESS DEVELOPMENT

7	S00A30.01 Business Development		
8	Special Fund Appropriation	1,125,062	
9	Federal Fund Appropriation	665,168	1,790,230
10		<hr/>	

11	S00A30.02 Business Development Capital –		
12	Capital Loan		
13	Special Fund Appropriation		2,289,000

14 SUMMARY

15	Total Special Fund Appropriation		3,414,062
16	Total Federal Fund Appropriation		665,168
17			<hr/>
18	Total Appropriation		4,079,230
19			<hr/> <hr/>

20 MARYLAND AFRICAN AMERICAN MUSEUM CORPORATION

21	S50B01.01 General Administration		
22	General Fund Appropriation		2,700,000
23			<hr/> <hr/>

DEPARTMENT OF COMMERCE

OFFICE OF THE SECRETARY

T00A00.01 Office of the Secretary

General Fund Appropriation, provided that \$250,000 of this appropriation made for the purpose of administration may not be expended until the Department of Commerce submits a report to the budget committees on the utilization of the Small, Minority, and Women–Owned Businesses Account program over the past five years, challenges in deploying the full appropriation, strategies that have been used to increase utilization and the outcome of these strategies, and recommendations for program modifications that could increase program utilization. The report shall be submitted by October 30, 2026, and the budget committees shall have 45 days from the date of the receipt of the report to review and comment. Funds restricted pending the receipt of a report may not be transferred by budget amendment or otherwise to any other purpose and shall revert to the General Fund if the report is not submitted to the budget committees ...

	1,774,397	
Special Fund Appropriation	112,432	
Federal Fund Appropriation	18,510	1,905,339

T00A00.02 Office of Policy and Research

General Fund Appropriation

Special Fund Appropriation

Federal Fund Appropriation

	3,872,077	
	195,992	
	16,519	4,084,588

T00A00.03 Office of the Attorney General

General Fund Appropriation

Special Fund Appropriation

Federal Fund Appropriation

	5,550	
	1,986,116	
	3,850	1,995,516

T00A00.08 Division of Administration and Technology

1	General Fund Appropriation	6,582,868	
2	Special Fund Appropriation	1,476,656	
3	Federal Fund Appropriation	99,837	8,159,361
4		<hr/>	

5 SUMMARY

6	Total General Fund Appropriation		12,234,892
7	Total Special Fund Appropriation		3,771,196
8	Total Federal Fund Appropriation		138,716
9			<hr/>
10	Total Appropriation		16,144,804
11			<hr/> <hr/>

12 INNOVATION AND GROWTH

13	T00B00.01 Office of the Deputy Secretary –		
14	Innovation and Growth		
15	General Fund Appropriation	10,367,462	
16	Special Fund Appropriation	3,998	10,371,460
17		<hr/>	

18	T00B00.02 Office of the Assistant Secretary –		
19	Innovation and Growth		
20	General Fund Appropriation	435,982	
21	Special Fund Appropriation	8,003	443,985
22		<hr/>	

23	T00B00.03 Office of Strategic Industries and		
24	Entrepreneurship		
25	General Fund Appropriation	7,104,079	
26	Special Fund Appropriation	588,412	7,692,491
27		<hr/>	

28	T00B00.04 Office of International Investment and		
29	Trade		
30	General Fund Appropriation	3,740,835	
31	Special Fund Appropriation	100,000	
32	Federal Fund Appropriation	1,120,000	4,960,835
33		<hr/>	

34	T00B00.05 Office of Military Affairs and Federal		
35	Affairs		
36	General Fund Appropriation	1,257,729	
37	Special Fund Appropriation	263,224	
38	Federal Fund Appropriation	2,554,624	4,075,577

1			
2	T00B00.06 Maryland E–Nnovation Initiative		
3	Special Fund Appropriation		8,500,000
4			
5	Total General Fund Appropriation		22,906,087
6	Total Special Fund Appropriation		9,463,637
7	Total Federal Fund Appropriation		3,674,624
8			
9	Total Appropriation		36,044,348
10			
11			
12	T00C00.01 Office of the Deputy Secretary –		
13	Business Attraction and Special Projects		
14	General Fund Appropriation	3,777,477	
15	Special Fund Appropriation	3,998	3,781,475
16			
17	T00C00.02 Office of the Assistant Secretary –		
18	Business Attraction and Special Projects		
19	General Fund Appropriation	1,127,249	
20	Special Fund Appropriation	10,112	1,137,361
21			
22	T00C00.03 Office of Business Advancement,		
23	Recruitment and Retention		
24	General Fund Appropriation	3,569,371	
25	Special Fund Appropriation	400,902	3,970,273
26			
27	T00C00.04 Office of Finance Programs		
28	General Fund Appropriation	659,320	
29	Special Fund Appropriation	4,473,561	5,132,881
30			
31	T00C00.05 Maryland Small Business Development		
32	Financing Authority (MSBDFA)		
33	Special Fund Appropriation	8,533,375	
34		<u>7,908,375</u>	
35	Federal Fund Appropriation	5,700,000	14,233,375
36			<u>13,608,375</u>
37			

1	T00C00.06 Maryland Economic Development		
2	Assistance Authority and Fund		
3	Special Fund Appropriation		17,500,000
4	T00C00.07 Maryland Not-For-Profit Development		
5	Program Fund.		
6	Special Fund Appropriation		1,150,000
7	T00C00.08 Small, Minority, and Women-Owned		
8	Businesses Account		
9	Special Fund Appropriation		20,458,340
10	T00C00.09 Office of Business Assistance		
11	General Fund Appropriation	7,300,000	
12	Special Fund Appropriation	25,948,854	33,248,854
13		<hr/>	
14	T00C00.10 Child Care Capital Support Revolving		
15	Loan Fund		
16	General Fund Appropriation	2,200,000	
17	Special Fund Appropriation	7,800,000	10,000,000
18		<hr/>	
19	T00C00.12 Partnership for Workforce Quality		
20	General Fund Appropriation		1,000,000
21	T00C00.13 Military Personnel and Service –		
22	Disabled Veteran Loan Program		
23	Special Fund Appropriation		300,000
24	T00C00.14 Capital – Maryland Economic		
25	Adjustment Fund		
26	Special Fund Appropriation	100,000	
27	Federal Fund Appropriation	600,000	700,000
28		<hr/>	
29	T00C00.15 Maryland Biotech Investment Tax		
30	Credit Reserve Fund		
31	General Fund Appropriation	4,658,750	
32		<u>2,658,750</u>	
33	Special Fund Appropriation	7,341,250	12,000,000
34			<u>10,000,000</u>
35		<hr/>	
36	T00C00.17 More Jobs For Marylanders Tax Credit		
37	Reserve		

1	General Fund Appropriation	20,000,000	
2	Special Fund Appropriation	12,000,000	32,000,000
3		<hr/>	

4	T00C00.18 Maryland New Start Microloan		
5	Program		
6	General Fund Appropriation		300,000

SUMMARY

8	Total General Fund Appropriation		42,592,167
9	Total Special Fund Appropriation		105,395,392
10	Total Federal Fund Appropriation		6,300,000

12	Total Appropriation		154,287,559
13			<hr/> <hr/>

DIVISION OF MARKETING, TOURISM, AND THE ARTS

15	T00D00.01 Office of the Assistant Secretary		
16	General Fund Appropriation		423,387

17	T00D00.02 Office of Tourism Development		
18	General Fund Appropriation		6,594,874

19	T00D00.03 Maryland Tourism Development Board		
20	General Fund Appropriation	10,166,691	
21	Special Fund Appropriation	2,000,000	
22	Federal Fund Appropriation	127,000	12,293,691
23		<hr/>	

24	T00D00.04 Office of Marketing and		
25	Communications		
26	General Fund Appropriation	3,362,796	
27	Special Fund Appropriation	1,774,324	5,137,120
28		<hr/>	

29	T00D00.05 Maryland State Arts Council		
30	General Fund Appropriation	29,688,011	
31		<u>29,377,891</u>	
32	Special Fund Appropriation	1,300,000	
33	Federal Fund Appropriation	886,311	31,874,322
34			<u>31,564,202</u>
35		<hr/>	

36	T00D00.06 Preservation of Cultural Arts Program		
----	---	--	--

1	Special Fund Appropriation		1,300,000
2	T00D00.07 Baltimore Symphony Orchestra (BSO)		
3	General Fund Appropriation		500,000
4	SUMMARY		
5	Total General Fund Appropriation		50,425,639
6	Total Special Fund Appropriation		6,374,324
7	Total Federal Fund Appropriation		1,013,311
8			
9	Total Appropriation		57,813,274
10			
11	MARYLAND TECHNOLOGY DEVELOPMENT CORPORATION		
12	T50T01.01 Technology Development, Transfer and		
13	Commercialization		
14	General Fund Appropriation	8,125,816	
15	Special Fund Appropriation	915,000	9,040,816
16			
17	T50T01.03 Maryland Stem Cell Research Fund		
18	General Fund Appropriation		15,500,000
19	T50T01.04 Maryland Innovation Initiative		
20	General Fund Appropriation		6,300,000
21	T50T01.05 Cybersecurity Investment Fund		
22	General Fund Appropriation		900,000
23	T50T01.07 Enterprise Investment Fund – Capital		
24	Federal Fund Appropriation		5,045,833
25	T50T01.08 Second Stage Business Incubator		
26	General Fund Appropriation		1,000,000
27	T50T01.10 Minority Pre–Seed Investment Fund		
28	Special Fund Appropriation		7,500,000
29	T50T01.12 Inclusion Fund		
30	General Fund Appropriation		750,000
31	T50T01.13 Maryland Makerspace Initiative		
32	Program		
33	General Fund Appropriation		1,000,000

1 T50T01.15 Maryland Equitech Growth Fund
2 General Fund Appropriation 5,000,000

3 SUMMARY

4 Total General Fund Appropriation 38,575,816
5 Total Special Fund Appropriation 8,415,000
6 Total Federal Fund Appropriation 5,045,833

7
8 Total Appropriation 52,036,649
9

DEPARTMENT OF THE ENVIRONMENT

OFFICE OF THE SECRETARY

3	U00A01.01 Office of the Secretary		
4	General Fund Appropriation	1,477,696	
5	Special Fund Appropriation	1,055,741	
6	Federal Fund Appropriation	955,005	3,488,442
7			
8	U00A01.03 Capital Appropriation – Water Quality		
9	Revolving Loan Fund		
10	Special Fund Appropriation	113,011,815	
11	Federal Fund Appropriation	97,952,000	210,963,815
12			
13	U00A01.04 Capital Appropriation – Hazardous		
14	Substance Clean-Up Program		
15	General Fund Appropriation		550,000
16	U00A01.05 Capital Appropriation – Drinking		
17	Water Revolving Loan Fund		
18	Special Fund Appropriation	31,596,127	
19	Federal Fund Appropriation	119,468,680	151,064,807
20			
21	U00A01.12 Capital Appropriation – Bay		
22	Restoration Fund – Septic Systems		
23	Special Fund Appropriation		15,000,000
24	U00A01.15 Capital Appropriation – Comprehensive		
25	Flood Management Grant Program		
26	Special Fund Appropriation, provided that		
27	\$9,485,000 of this appropriation is		
28	contingent upon enactment of legislation		
29	expanding the allowable uses of the		
30	Strategic Energy Investment Fund		9,485,000
31			
32	Total General Fund Appropriation		2,027,696
33	Total Special Fund Appropriation		170,148,683
34	Total Federal Fund Appropriation		218,375,685
35			
36	Total Appropriation		390,552,064
37			

BUSINESS ADMINISTRATION

U00A02.02 Business Administration

General Fund Appropriation	11,906,417	
Special Fund Appropriation	8,133,746	
Federal Fund Appropriation	2,390,453	22,430,616

Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

WATER AND SCIENCE ADMINISTRATION

U00A04.01 Water and Science Administration

General Fund Appropriation, provided that this appropriation shall be reduced by \$250,000 contingent upon the enactment of legislation expanding the civil and administrative penalty authority of the Maryland Department of the Environment.

Further provided that \$500,000 of this appropriation made for the purpose of administrative expenses may not be expended until the Maryland Department of the Environment (MDE) submits a report to the budget committees evaluating and recommending options to standardize the interpretation and implementation of State septic system regulations and guidance across jurisdictions. The report shall be developed in consultation with stakeholders including local health departments, the development community, septic system installers and engineers, environmental stakeholders, and other relevant experts. The report shall include the following:

- (1) an examination of variations in how local environmental health officers interpret and apply MDE regulations and guidance, including

1 identification of the statutory or
2 regulatory basis for more restrictive
3 local interpretations; a review of
4 the justification for enhanced or
5 intensive percolation testing and
6 septic system requirements in
7 certain jurisdictions, including but
8 not limited to Howard County; and
9 consideration of how elevated and
10 other nonconventional septic
11 systems are treated across
12 jurisdictions and whether
13 additional clarification or
14 standardization from MDE is
15 warranted;

16 (2) an independent assessment of
17 customer satisfaction across
18 jurisdictions, including feedback
19 from individuals directly involved
20 in the percolation testing, plan
21 review, and building permit
22 processes;

23 (3) an evaluation of septic system
24 performance data, including the
25 average number of failures
26 annually by jurisdiction, the
27 percentage of failures resulting in
28 significant environmental or public
29 health impacts, and any correlation
30 between local testing requirements
31 and documented environmental
32 outcomes;

33 (4) recommendations on predictive
34 flow metrics for all uses, including
35 restaurants, other businesses, and
36 housing, and on how to permit
37 reasonable flexibility in approved
38 flow rates based on plumbing
39 upgrades, flow monitoring, and
40 lookback data after initial approval;
41 and

42 (5) recommendations for a
43 standardized statewide process for

1 reviewing, approving, and
 2 implementing percolation plans
 3 and septic system approvals,
 4 including individual, shared, and
 5 multi-use systems; a coordinated
 6 approval framework for accessory
 7 dwelling units and other multi-unit
 8 developments served by multi-use
 9 systems; and a statewide flowchart
 10 depicting how county health
 11 departments, MDE, and local
 12 public works or permitting agencies
 13 coordinate throughout the approval
 14 and implementation process.

15 The report shall be submitted by December 1,
 16 2026, and the budget committees shall
 17 have 45 days from the date of the receipt of
 18 the report to review and comment. Funds
 19 restricted pending the receipt of the report
 20 may not be transferred by budget
 21 amendment or otherwise to any other
 22 purpose and shall revert to the General
 23 Fund if the report is not submitted to the
 24 budget committees

21,424,536

25 Special Fund Appropriation, provided that
 26 \$250,000 of this appropriation is contingent
 27 upon the enactment of legislation
 28 expanding the civil and administrative
 29 penalty authority of the Maryland
 30 Department of the Environment

~~33,595,419~~

22,495,419

32 Federal Fund Appropriation

21,351,734

~~76,371,689~~

65,271,689

35 Funds are appropriated in other agency
 36 budgets to pay for services provided by this
 37 program. Authorization is hereby granted
 38 to use these receipts as special funds for
 39 operating expenses in this program.

40 LAND AND MATERIALS ADMINISTRATION

41 U00A06.01 Land and Materials Administration

42 General Fund Appropriation

8,568,411

43 Special Fund Appropriation

23,216,189

SENATE BILL 282

1	Federal Fund Appropriation	13,194,733	44,979,333
2			

3 Funds are appropriated in other agency
 4 budgets to pay for services provided by this
 5 program. Authorization is hereby granted
 6 to use these receipts as special funds for
 7 operating expenses in this program.

8 AIR AND RADIATION ADMINISTRATION

9	U00A07.01 Air and Radiation Administration		
10	Special Fund Appropriation	22,102,357	
11	Federal Fund Appropriation	17,357,835	39,460,192
12			

13 Funds are appropriated in other agency
 14 budgets to pay for services provided by this
 15 program. Authorization is hereby granted
 16 to use these receipts as special funds for
 17 operating expenses in this program.

18 EMERGENCY AND SUPPORT SERVICES

19	U00A10.01 Emergency and Support Services		
20	General Fund Appropriation, provided that		
21	this appropriation shall be reduced by		
22	\$178,267 contingent upon the enactment of		
23	legislation expanding the allowable uses of		
24	the Strategic Energy Investment Fund	5,350,031	
25	Special Fund Appropriation, provided that		
26	\$183,237 of this appropriation is		
27	contingent upon enactment of legislation		
28	expanding the allowable uses of the		
29	Strategic Energy Investment Fund	41,212,742	
30	Federal Fund Appropriation	1,725,183	48,287,956
31			

32 Funds are appropriated in other agency
 33 budgets to pay for services provided by this
 34 program. Authorization is hereby granted
 35 to use these receipts as special funds for
 36 operating expenses in this program.

37	U00A10.03 Bay Restoration Fund Debt Service		
38	Special Fund Appropriation		28,000,000

SUMMARY

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Total General Fund Appropriation	5,350,031
Total Special Fund Appropriation	69,212,742
Total Federal Fund Appropriation	1,725,183
	<hr/>
Total Appropriation	76,287,956
	<hr/> <hr/>

DEPARTMENT OF JUVENILE SERVICES

OFFICE OF THE SECRETARY

3	V00D01.01 Office of the Secretary		
4	General Fund Appropriation		12,481,568

DEPARTMENTAL SUPPORT

7	V00D02.01 Departmental Support		
8	General Fund Appropriation	50,466,556	
9	Federal Fund Appropriation	351,400	50,817,956

COMMUNITY AND FACILITY OPERATIONS ADMINISTRATION

12	V00E01.01 Community Operations Administration		
13	and Support		
14	General Fund Appropriation	106,195,728	
15	Special Fund Appropriation	302,076	
16	Federal Fund Appropriation	4,392,931	110,890,735

18	V00E01.02 Facility Operations Administration and		
19	Support		
20	General Fund Appropriation	177,863,129	
21	Special Fund Appropriation	855	
22	Federal Fund Appropriation	741,138	178,605,122

24	V00E01.03 Juvenile Services Education Program		
25	General Fund Appropriation	24,363,131	
26	Special Fund Appropriation	2,985,211	
27	Federal Fund Appropriation	1,667,346	29,015,688

SUMMARY

30	Total General Fund Appropriation		308,421,988
31	Total Special Fund Appropriation		3,288,142
32	Total Federal Fund Appropriation		6,801,415

34	Total Appropriation		318,511,545
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DEPARTMENT OF STATE POLICE

MARYLAND STATE POLICE

3	W00A01.01 Office of the Superintendent		
4	General Fund Appropriation		55,005,467
5	W00A01.02 Field Operations Bureau		
6	General Fund Appropriation	216,430,409	
7	Special Fund Appropriation	116,830,660	333,261,069

9 Funds are appropriated in other agency
 10 budgets to pay for services provided by this
 11 program. Authorization is hereby granted
 12 to use these receipts as special funds for
 13 operating expenses in this program.

14	W00A01.03 Criminal Investigation Bureau		
15	General Fund Appropriation	115,002,899	
16	Federal Fund Appropriation	575,000	115,577,899

18	W00A01.04 Support Services Bureau		
19	General Fund Appropriation, provided that		
20	this appropriation shall be reduced by		
21	\$5,500,000 contingent upon legislation		
22	expanding the use of the Maryland		
23	Emergency Medical System Operations		
24	Fund for the Aviation program	101,937,322	
25	Special Fund Appropriation, provided that		
26	\$5,500,000 of this appropriation is		
27	contingent upon the enactment of		
28	legislation expanding the use of the		
29	Maryland Emergency Medical System		
30	Operations Fund for the Aviation program.	59,268,586	
31	Federal Fund Appropriation	8,098,950	169,304,858

33 Funds are appropriated in other agency
 34 budgets to pay for services provided by this
 35 program. Authorization is hereby granted
 36 to use these receipts as special funds for
 37 operating expenses in this program.

38	W00A01.08 Vehicle Theft Prevention Council		
39	Special Fund Appropriation		2,506,922

SUMMARY

1		
2	Total General Fund Appropriation	488,376,097
3	Total Special Fund Appropriation	178,606,168
4	Total Federal Fund Appropriation	8,673,950
5		<hr/>
6	Total Appropriation	675,656,215
7		<hr/> <hr/>

FIRE PREVENTION COMMISSION AND FIRE MARSHAL

9	W00A02.01 Fire Prevention Services	
10	General Fund Appropriation	14,657,479
11		<hr/> <hr/>

12 Funds are appropriated in other agency
 13 budgets to pay for services provided by this
 14 program. Authorization is hereby granted
 15 to use these receipts as special funds for
 16 operating expenses in this program.

PUBLIC DEBT

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X00A00.01	Redemption and Interest on State		
	Bonds		
	General Fund Appropriation	177,693,158	
	Special Fund Appropriation	1,317,844,568	
	Federal Fund Appropriation	823,736	1,496,361,462
		<hr/>	<hr/> <hr/>

STATE RESERVE FUND

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Y01A01.01 Revenue Stabilization Account
 General Fund Appropriation, ~~provided that~~
~~\$449,787,611 of this appropriation shall be~~
~~reduced contingent upon enactment of~~
~~legislation eliminating the required~~
~~Revenue Stabilization Account~~
~~appropriation for fiscal 2027~~ 449,787,611
0

Y01A02.01 Dedicated Purpose Account
 General Fund Appropriation 44,100,000
14,100,000

Certified Community
 Behavioral Health
 Clinics \$4,600,000
 HR 1 Implementation 2,500,000
~~Legislative Priorities 30,000,000~~
 Repeat Audit Finding
 Solutions 5,000,000
 State Fiscal Leadership
 Capacity and
 Recruitment 2,000,000

Special Fund Appropriation, ~~provided that~~
~~\$82,000,000 of this appropriation is~~
~~contingent upon the enactment of~~
~~legislation expanding the allowable uses of~~
~~the Strategic Energy Investment Fund,~~
provided that \$42,000,000 of this
appropriation is made for the purpose of
the Higher Ed Research Fund contingent
on the enactment of legislation authorizing
the use of Strategic Energy Investment
Funds for this purpose may be used for any
research field and shall not be limited to
energy related research 82,000,000 126,100,000
42,000,000 56,100,000

Higher Ed Research Fund 42,000,000
~~Energy Resource Adequacy~~
~~and Planning Act~~
~~Implementation~~ 25,000,000

1	Grid-Enhancing	
2	Technologies/Advanced	
3	Transmission	
4	Technologies (GET/	
5	ATT) Planning	15,000,000
6	Y01A03.01 Economic Development Opportunities	
7	Program Account	
8	General Fund Appropriation	16,000,000
9		<hr/> <hr/>
10	SUMMARY	
11	Total General Fund Appropriation	30,100,000
12	Total Special Fund Appropriation	42,000,000
13		<hr/>
14	Total Appropriation	72,100,000
15		<hr/> <hr/>

PAYMENTS TO CIVIL DIVISIONS OF THE STATE

FY 2026 Deficiency Appropriation

A15O00.05 Cannabis Sales Tax Distributions

To become available immediately upon passage of this budget to supplement the appropriation for fiscal 2026 to distribute the local share of cannabis sales tax revenue.

Special Fund Appropriation 2,133,097

OFFICE OF THE PUBLIC DEFENDER

FY 2026 Deficiency Appropriation

C80B00.01 General Administration

To become available immediately upon passage of this budget to supplement the appropriation for fiscal 2026 to fund fiscal 2025 shortfalls.

General Fund Appropriation 122,727

C80B00.01 General Administration

To become available immediately upon passage of this budget to supplement the appropriation for fiscal 2026 to support salary and fringe shortfalls.

General Fund Appropriation 177,162

C80B00.02 District Operations

To become available immediately upon passage of this budget to supplement the appropriation for fiscal 2026 to fund information technology expenditure shortfalls.

General Fund Appropriation ~~2,000,000~~

1,935,000

C80B00.02 District Operations

To become available immediately upon passage of this budget to supplement the appropriation for fiscal 2026 to fund fiscal 2025 shortfalls.

1 General Fund Appropriation, provided that \$8,530,154
2 of this appropriation made for the purpose of panel
3 attorney fees may be expended only for that purpose.
4 Funds not expended for this restricted purpose may
5 not be transferred by budget amendment or
6 otherwise to any other purpose and shall revert to
7 the General Fund 9,591,356
8

9 C80B00.02 District Operations
10 To become available immediately upon passage of this
11 budget to supplement the appropriation for fiscal 2026
12 to support salary and fringe shortfalls.

13 General Fund Appropriation 3,307,005
14

15 C80B00.03 Appellate and Inmate Services
16 To become available immediately upon passage of this
17 budget to supplement the appropriation for fiscal 2026
18 to fund fiscal 2025 shortfalls.

19 General Fund Appropriation, provided that \$36,531 of
20 this appropriation made for the purpose of panel
21 attorney fees may be expended only for that purpose.
22 Funds not expended for this restricted purpose may
23 not be transferred by budget amendment or
24 otherwise to any other purpose and shall revert to
25 the General Fund 682,479
26

27 C80B00.03 Appellate and Inmate Services
28 To become available immediately upon passage of this
29 budget to supplement the appropriation for fiscal 2026
30 to support salary and fringe shortfalls.

31 General Fund Appropriation 318,728
32

33 C80B00.04 Involuntary Institutionalization Services
34 To become available immediately upon passage of this
35 budget to supplement the appropriation for fiscal 2026
36 to fund fiscal 2025 shortfalls.

37 General Fund Appropriation 122,013
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SUBSEQUENT INJURY FUND

FY 2026 Deficiency Appropriation

C94I00.01 General Administration

To become available immediately upon passage of this budget to supplement the appropriation for fiscal 2026 to fund an accrued leave payout.

Special Fund Appropriation 45,132

C94I00.01 General Administration

To become available immediately upon passage of this budget to supplement the appropriation for fiscal 2026 to support salary and fringe shortfalls.

Special Fund Appropriation 35,855

C94I00.01 General Administration

To become available immediately upon passage of this budget to supplement the appropriation for fiscal 2026 to fund expiring claims management software.

Special Fund Appropriation 25,000

C94I00.01 General Administration

To become available immediately upon passage of this budget to supplement the appropriation for fiscal 2026 to support temporary position sharing for two non-temporary employees during a transitional six-month period (i.e., an overlap appointment).

Special Fund Appropriation 98,523

C94I00.01 General Administration

To become available immediately upon passage of this budget to supplement the appropriation for fiscal 2026 to support unanticipated one-time office-space modifications accrued late in the prior year.

Special Fund Appropriation 27,835

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BOARD OF PUBLIC WORKS

FY 2026 Deficiency Appropriation

D05E01.01 Administration Office

To become available immediately upon passage of this budget to supplement the appropriation for fiscal 2026 to support salary and fringe shortfalls.

General Fund Appropriation 20,784

D05E01.05 Wetlands Administration

To become available immediately upon passage of this budget to supplement the appropriation for fiscal 2026 to support salary and fringe shortfalls.

General Fund Appropriation 15,224

D05E01.10 Miscellaneous Grants to Private Nonprofit Groups

To become available immediately upon passage of this budget to supplement the appropriation for fiscal 2026 to swap \$1,500,000 general fund appropriation with special fund appropriation to use Strategic Energy Investment Funds for the Chesapeake Conservation and Climate Corps Program.

General Fund Appropriation, provided that this appropriation shall be reduced by \$1,500,000 contingent upon enactment of expanding the allowable uses of the Strategic Energy Investment Fund -1,500,000

Special Fund Appropriation, provided that \$1,500,000 of this appropriation shall be contingent upon enactment of legislation expanding the allowable uses of the Strategic Energy Investment Fund 1,500,000

0

EXECUTIVE DEPARTMENT – GOVERNOR

FY 2026 Deficiency Appropriation

1 D10A01.01 General Executive Direction and Control –
 2 Executive Department – Governor
 3 To become available immediately upon passage of this
 4 budget to supplement the appropriation for fiscal 2026
 5 to fund the transfer of a merit position from the
 6 Department of General Services to the Governor’s
 7 Office.

8 General Fund Appropriation 77,220
 9 77,220

10 DEPARTMENT OF DISABILITIES

11 FY 2026 Deficiency Appropriation

12 D12A02.01 General Administration
 13 To become available immediately upon passage of this
 14 budget to supplement the appropriation for fiscal 2026
 15 to support salary and fringe shortfalls.

16 General Fund Appropriation 138,724
 17 Special Fund Appropriation 5,938
 18 Federal Fund Appropriation 11,243
 19 138,724
 20 5,938
 21 155,905

22 D12A02.02 Telecommunications Access of Maryland
 23 To become available immediately upon passage of this
 24 budget to supplement the appropriation for fiscal 2026
 25 to support salary and fringe shortfalls.

26 Special Fund Appropriation 12,471
 27 12,471

28 D12A02.02 Telecommunications Access of Maryland
 29 To become available immediately upon passage of this
 30 budget to reduce the appropriation for fiscal 2026 to
 31 accurately reflect the expected expenditures of the
 32 Universal Service Trust Fund with regard to the
 33 Maryland Department of Aging’s Senior Call Check
 34 program.

35 Special Fund Appropriation -450,000
 36 -450,000

1 D12A02.03 Developmental Disabilities Council
 2 To become available immediately upon passage of this
 3 budget to supplement the appropriation for fiscal 2026
 4 to support salary and fringe shortfalls.

5 Federal Fund Appropriation 11,332
 6 11,332

7 MARYLAND ENERGY ADMINISTRATION

8 FY 2026 Deficiency Appropriation

9 D13A13.08 Renewable and Clean Energy Programs and
 10 Initiatives
 11 To become immediately available upon passage of this
 12 budget to realign the appropriation for fiscal 2026 from
 13 the Maryland Energy Administration to the
 14 Comptroller’s Office to fund a study about the total
 15 assessed cost of greenhouse gas emissions in the State.

16 Special Fund Appropriation -270,000
 17 -270,000

18 EXECUTIVE DEPARTMENT – BOARDS,
19 COMMISSIONS AND OFFICES

20 FY 2026 Deficiency Appropriation

21 D15A05.05 Governor’s Office of Community Initiatives
 22 To become available immediately upon passage of this
 23 budget to supplement the appropriation for fiscal 2026
 24 to support salary and fringe shortfalls.

25 General Fund Appropriation 88,515
 26 88,515

27 D15A05.05 Governor’s Office of Community Initiatives
 28 To become available immediately upon passage of this
 29 budget to supplement the appropriation for fiscal 2026
 30 to support salary and fringe shortfalls.

31 General Fund Appropriation 134,627
 32 134,627

33 D15A05.07 Health Care Alternative Dispute Resolution
 34 Office
 35 To become available immediately upon passage of this

1	General Fund Appropriation	33,937
2		<hr/> <hr/>
3	GOVERNOR'S OFFICE OF CRIME PREVENTION	
4	AND POLICY	
5	FY 2026 Deficiency Appropriation	
6	D21A01.01 Administrative Headquarters – Administrative	
7	Headquarters	
8	To become available immediately upon passage of this	
9	budget to supplement the appropriation for fiscal 2026	
10	to support salary and fringe shortfalls.	
11	General Fund Appropriation	265,914
12	Special Fund Appropriation	2,647
13	Federal Fund Appropriation	13,605
14		<hr/>
15		282,166
16		<hr/> <hr/>
17	D21A01.01 Administrative Headquarters – Administrative	
18	Headquarters	
19	To become available immediately upon passage of this	
20	budget to supplement the appropriation for fiscal 2026	
21	to spend existing federal funding.	
22	Federal Fund Appropriation	90,963
23		<hr/> <hr/>
24	D21A01.06 Maryland Statistical Analysis Center –	
25	Administrative Headquarters	
26	To become available immediately upon passage of this	
27	budget to supplement the appropriation for fiscal 2026	
28	to support salary and fringe shortfalls	
29	Federal Fund Appropriation	2,469
30		<hr/> <hr/>
31	D21A03.01 Victim Services Unit – Victim Services Unit	
32	To become available immediately upon passage of this	
33	budget to supplement the appropriation for fiscal 2026	
34	to support salary and fringe shortfalls.	
35	General Fund Appropriation	25,849
36	Special Fund Appropriation	16,373
37		<hr/>

1		42,222
2		<u><u> </u></u>

3 D21A03.01 Victim Services Unit – Victim Services Unit
 4 To become available immediately upon passage of this
 5 budget to supplement the appropriation for fiscal 2026
 6 to fund increased costs for the Criminal Injuries
 7 Compensation Board.

8	General Fund Appropriation	407,724
9		<u><u> </u></u>

10 D21A03.01 Victim Services Unit – Victim Services Unit
 11 To become available immediately upon passage of this
 12 budget to supplement the appropriation for fiscal 2026
 13 to fund increased costs for the Sexual Assault
 14 Reimbursement Unit.

15	General Fund Appropriation	1,000,000
16		<u><u> </u></u>

17 D21A05.01 Maryland Criminal Intelligence Network –
 18 Maryland Criminal Intelligence Network
 19 To become available immediately upon passage of this
 20 budget to supplement the appropriation for fiscal 2026
 21 to support salary and fringe shortfalls.

22	General Fund Appropriation	9,149
23		<u><u> </u></u>

24 D21A05.02 Maryland Behavioral Health and Public Safety
 25 Center of Excellence – Maryland Criminal Intelligence
 26 Network
 27 To become available immediately upon passage of this
 28 budget to supplement the appropriation for fiscal 2026
 29 to support salary and fringe shortfalls.

30	General Fund Appropriation	27,232
31		<u><u> </u></u>

32 MARYLAND COMMISSION ON AFRICAN
 33 AMERICAN HISTORY AND CULTURE

34 FY 2026 Deficiency Appropriation

35 D22A01.01 General Administration
 36 To become available immediately upon passage of this

1	General Fund Appropriation	27,149
2		<u><u> </u></u>
3	D40W01.03 Planning Data and Research	
4	To become available immediately upon passage of this	
5	budget to supplement the appropriation for fiscal 2026	
6	to support salary and fringe shortfalls.	
7	General Fund Appropriation	246,626
8		<u><u> </u></u>
9	D40W01.04 Planning Coordination	
10	To become available immediately upon passage of this	
11	budget to realign the appropriation for fiscal 2026 to	
12	support salary and fringe shortfalls.	
13	General Fund Appropriation	8,546
14	Federal Fund Appropriation	3,330
15	Reimbursable Fund Appropriation	-67,193
16		<u> </u>
17		-55,317
18		<u><u> </u></u>
19	D40W01.04 Planning Coordination	
20	To become available immediately upon passage of this	
21	budget to supplement the appropriation for fiscal 2026	
22	to fund work supported by federal grants awarded to the	
23	Department of Planning.	
24	Federal Fund Appropriation	103,253
25		<u><u> </u></u>
26	D40W01.07 Management Planning and Educational	
27	Outreach	
28	To become available immediately upon passage of this	
29	budget to realign the appropriation for fiscal 2026 to	
30	support salary and fringe shortfalls.	
31	General Fund Appropriation	-35,010
32	Special Fund Appropriation	7,240
33	Federal Fund Appropriation	2,625
34		<u> </u>
35		-25,145
36		<u><u> </u></u>
37	D40W01.08 Museum Services	
38	To become available immediately upon passage of this	

1 budget to realign the appropriation for fiscal 2026 to
 2 support salary and fringe shortfalls.

3	General Fund Appropriation	-31,422
4	Special Fund Appropriation	6,167
5	Federal Fund Appropriation	3,487
6		
7		-21,768
8		-21,768

9 D40W01.08 Museum Services

10 To become available immediately upon passage of this
 11 budget to supplement the appropriation for fiscal 2026
 12 to fund tree maintenance and repairs of the
 13 administration office building at the Jefferson
 14 Patterson Park and Museum.

15	General Fund Appropriation	30,000
16	Special Fund Appropriation	71,000
17		
18		101,000
19		101,000

20 D40W01.08 Museum Services

21 To become available immediately upon passage of this
 22 budget to supplement the appropriation for fiscal 2026
 23 to fund interpretive signage at Jefferson Patterson Park
 24 and Museum supported by a federal recreational trails
 25 grant.

26	Reimbursable Fund Appropriation	24,000
27		24,000

28 D40W01.09 Research Survey and Registration

29 To become available immediately upon passage of this
 30 budget to supplement the appropriation for fiscal 2026
 31 to support salary and fringe shortfalls.

32	General Fund Appropriation	12,424
33	Special Fund Appropriation	1,086
34	Federal Fund Appropriation	4,946
35		
36		18,456
37		18,456

38 D40W01.09 Research Survey and Registration

39 To become available immediately upon passage of this

1	Special Fund Appropriation, provided that this	
2	appropriation is contingent upon the enactment of	
3	legislation expanding the allowable uses of the	
4	Strategic Energy Investment Fund <u>to include</u>	
5	<u>programs and applicable initiatives related to</u>	
6	<u>resiliency efforts defined and implemented by the</u>	
7	<u>Maryland Department of Emergency Management,</u>	
8	<u>including the annual report by the Office of</u>	
9	<u>Resilience</u>	400,000
10		<hr/> <hr/>

11 DEPARTMENT OF VETERANS AND MILITARY
12 FAMILIES

13 FY 2026 Deficiency Appropriation

14	D55P00.02 Cemetery Program	
15	To become available immediately upon passage of this	
16	budget to supplement the appropriation for fiscal 2026	
17	to utilize prior year retained balances in agency special	
18	funds and federal funds.	
19	Special Fund Appropriation	699,453
20	Federal Fund Appropriation	27,372
21		<hr/>
22		726,825
23		<hr/> <hr/>

24	D55P00.05 Veterans Home Program	
25	To become available immediately upon passage of this	
26	budget to supplement the appropriation for fiscal 2026	
27	to utilize prior year retained balances in agency special	
28	funds and federal funds.	
29	Special Fund Appropriation	1,578,342
30	Federal Fund Appropriation	1,030,373
31		<hr/>
32		2,608,715
33		<hr/> <hr/>

34	D55P00.05 Veterans Home Program	
35	To become available immediately upon passage of this	
36	budget to supplement the appropriation for fiscal 2026	
37	to support Charlotte Hall Veterans Home costs from	
38	fiscal 2025 and IT costs.	

1	General Fund Appropriation	1,626,057
2		<u><u> </u></u>

3 D55P00.05 Veterans Home Program
 4 To become available immediately upon passage of this
 5 budget to supplement the appropriation for fiscal 2026
 6 to provide funds to the Veterans Trust Fund to offer
 7 additional support to veterans impacted by the federal
 8 government shutdown.

9	General Fund Appropriation	250,000
10		<u><u> </u></u>

11 STATE ARCHIVES

12 FY 2026 Deficiency Appropriation

13 D60A10.01 Archives
 14 To become available immediately upon passage of this
 15 budget to supplement the appropriation for fiscal 2026
 16 to fund information technology infrastructure needs.

17	General Fund Appropriation	600,000
18		<u><u> </u></u>

19 D60A10.01 Archives
 20 To become available immediately upon passage of this
 21 budget to supplement the appropriation for fiscal 2026
 22 to fund equipment and staffing for digitization services.

23	General Fund Appropriation	777,860
24		<u><u> </u></u>

25 D60A10.01 Archives
 26 To become available immediately upon passage of this
 27 budget to supplement the appropriation for fiscal 2026
 28 to provide general funds to offset anticipated special
 29 fund shortfalls.

30	General Fund Appropriation	7,957,588
31	Special Fund Appropriation	-7,957,588

32		<u> </u>
33		0
34		<u><u> </u></u>

35 D60A10.01 Archives
 36 To become available immediately upon passage of this

1	Special Fund Appropriation	4,096
2		<hr/>
3		14,423
4		<hr/> <hr/>
5	D90U00.01 General Administration	
6	To become available immediately upon passage of this	
7	budget to supplement the appropriation for fiscal 2026	
8	to fund the River Park Project after reimbursable funds	
9	for a pass-through federal grant and matching general	
10	funds were inadvertently reverted during the	
11	accounting closeout of fiscal 2025.	
12	General Fund Appropriation	100,000
13		<hr/> <hr/>
14	D90U00.01 General Administration	
15	To become available immediately upon passage of this	
16	budget to supplement the appropriation for fiscal 2026	
17	to fund a portion of the service charges paid to the	
18	Department of Information Technology with general	
19	funds.	
20	General Fund Appropriation	13,628
21	Special Fund Appropriation	-13,628
22		<hr/>
23		0
24		<hr/> <hr/>
25	D90U00.02 Capital Appropriation	
26	To become available immediately upon passage of this	
27	budget to supplement the appropriation for fiscal 2026	
28	to fund the River Park Project after reimbursable funds	
29	for a pass-through federal grant and matching general	
30	funds were inadvertently reverted during the	
31	accounting closeout of fiscal 2025.	
32	General Fund Appropriation	1,241,764
33	Reimbursable Fund Appropriation	5,955,088
34		<hr/>
35		7,196,852
36		<hr/> <hr/>

WEST NORTH AVENUE DEVELOPMENT
AUTHORITY

FY 2026 Deficiency Appropriation

1
2
3

	0
	0

4 E50C00.10 Charter Unit
5 To become available immediately upon passage of this
6 budget to realign the appropriation for fiscal 2026 to
7 restore special fund support for salaries and fringes
8 within the Office of the Director that were reduced
9 below zero as a result of a legislative fund swap.

10 Special Fund Appropriation -31,084
11

	-31,084
--	---------

12 MARYLAND LOTTERY AND GAMING
13 CONTROL AGENCY

14 FY 2026 Deficiency Appropriation

15 E75D00.01 Administration and Operations
16 To become available immediately upon passage of this
17 budget to supplement the appropriation for fiscal 2026
18 to fund increased Instant Ticket Lottery Machine
19 vendor costs based on revenue collections.

20 Special Fund Appropriation 231,750
21

	231,750
--	---------

22 E75D00.01 Administration and Operations
23 To become available immediately upon passage of this
24 budget to supplement the appropriation for fiscal 2026
25 to fund increased lottery vendor costs based on revenue
26 collections.

27 Special Fund Appropriation 407,305
28

	407,305
--	---------

29 E75D00.02 Video Lottery Terminal and Gaming Operations
30 To become available immediately upon passage of this
31 budget to reduce the appropriation for fiscal 2026 to
32 align funding for video lottery terminal operations to
33 current estimates.

34 Special Fund Appropriation -155,803
35

	-155,803
--	----------

36 E75D00.02 Video Lottery Terminal and Gaming Operations

1	General Fund Appropriation	30,000,000
2		

3 F10A02.08 Statewide Expenses – Office of Personnel
 4 Services and Benefits
 5 To become available immediately upon passage of this
 6 budget to supplement the appropriation for fiscal 2026
 7 to fund a shortfall of special funds from the Maryland
 8 Thoroughbred Racetrack Operating Authority closeout.

9	General Fund Appropriation	1,924,843
10		

11 MARYLAND STATE EMPLOYEES
 12 SUPPLEMENTAL RETIREMENT PLANS

13 FY 2026 Deficiency Appropriation

14 G50L00.01 Maryland Supplemental Retirement Plan Board
 15 and Staff
 16 To become available immediately upon passage of this
 17 budget to supplement the appropriation for fiscal 2026
 18 to support salary and fringe shortfalls.

19	Special Fund Appropriation	24,124
20		

21 DEPARTMENT OF GENERAL SERVICES

22 FY 2026 Deficiency Appropriation

23 H00A01.01 Executive Direction – Office of the Secretary
 24 To become available immediately upon passage of this
 25 budget to supplement the appropriation for fiscal 2026
 26 to support salary and fringe shortfalls.

27	General Fund Appropriation	109,491
28		

29 H00A01.02 Administration – Office of the Secretary
 30 To become available immediately upon passage of this
 31 budget to supplement the appropriation for fiscal 2026
 32 to support salary and fringe shortfalls.

33	General Fund Appropriation	114,480
34		

1	H00B01.01 Facilities Security – Office of Facilities Security	
2	To become available immediately upon passage of this	
3	budget to supplement the appropriation for fiscal 2026	
4	to add seven new Maryland Capitol Police positions.	
5	General Fund Appropriation	308,021
6		<u><u> </u></u>
7	H00B01.01 Facilities Security – Office of Facilities Security	
8	To become available immediately upon passage of this	
9	budget to reduce the appropriation for fiscal 2026 to	
10	fund the transfer of a merit position from the	
11	Department of General Services to the Governor’s	
12	Office.	
13	General Fund Appropriation	-77,220
14		<u><u> </u></u>
15	H00B01.01 Facilities Security – Office of Facilities Security	
16	To become available immediately upon passage of this	
17	budget to supplement the appropriation for fiscal 2026	
18	to support salary and fringe shortfalls.	
19	General Fund Appropriation	514,329
20		<u><u> </u></u>
21	H00B01.01 Facilities Security – Office of Facilities Security	
22	To become available immediately upon passage of this	
23	budget to supplement the appropriation for fiscal 2026	
24	to fund various Annapolis security upgrades.	
25	General Fund Appropriation	184,064
26		<u><u> </u></u>
27	H00C01.01 Office of Facilities Management – Office of	
28	Facilities Management	
29	To become available immediately upon passage of this	
30	budget to supplement the appropriation for fiscal 2026	
31	to fund Annapolis grounds’ control systems.	
32	General Fund Appropriation	200,000
33		<u><u> </u></u>
34	H00C01.01 Office of Facilities Management – Office of	
35	Facilities Management	
36	To become available immediately upon passage of this	
37	budget to supplement the appropriation for fiscal 2026	

1	to fund emergency facility repairs.	
2	General Fund Appropriation	1,100,000
3		<hr/> <hr/>
4	H00C01.01 Office of Facilities Management – Office of	
5	Facilities Management	
6	To become available immediately upon passage of this	
7	budget to supplement the appropriation for fiscal 2026	
8	to support salary and fringe shortfalls.	
9	General Fund Appropriation	422,212
10		<hr/> <hr/>
11	H00C01.01 Office of Facilities Management – Office of	
12	Facilities Management	
13	To become available immediately upon passage of this	
14	budget to supplement the appropriation for fiscal 2026	
15	to fund DGS critical maintenance projects.	
16	General Fund Appropriation	5,000,000
17		<hr/> <hr/>
18	H00D01.01 Procurement and Logistics – Office of	
19	Procurement and Logistics	
20	To become available immediately upon passage of this	
21	budget to supplement the appropriation for fiscal 2026	
22	to support incentive and leave payouts for the	
23	Voluntary Separation Program.	
24	General Fund Appropriation	44,407
25		<hr/> <hr/>
26	H00D01.01 Procurement and Logistics – Office of	
27	Procurement and Logistics	
28	To become available immediately upon passage of this	
29	budget to supplement the appropriation for fiscal 2026	
30	to support salary and fringe shortfalls.	
31	General Fund Appropriation	378,547
32		<hr/> <hr/>
33	H00E01.01 Real Estate Management – Office of Real Estate	
34	To become available immediately upon passage of this	
35	budget to supplement the appropriation for fiscal 2026	
36	to support salary and fringe shortfalls.	

1	General Fund Appropriation	80,039
2		<hr/> <hr/>
3	H00G01.01 Office of Design, Construction and Energy –	
4	Office of Design, Construction and Energy	
5	To become available immediately upon passage of this	
6	budget to supplement the appropriation for fiscal 2026	
7	to support incentive and leave payouts for the	
8	Voluntary Separation Program.	
9	General Fund Appropriation	152,428
10		<hr/> <hr/>
11	H00G01.01 Office of Design, Construction and Energy –	
12	Office of Design, Construction and Energy	
13	To become available immediately upon passage of this	
14	budget to supplement the appropriation for fiscal 2026	
15	to support salary and fringe shortfalls.	
16	General Fund Appropriation	300,000
17		<hr/> <hr/>
18	H00H01.01 Business Enterprise Administration – Business	
19	Enterprise Administration	
20	To become available immediately upon passage of this	
21	budget to supplement the appropriation for fiscal 2026	
22	to fund grant software maintenance.	
23	General Fund Appropriation	100,000
24		<hr/> <hr/>
25	H00H01.01 Business Enterprise Administration – Business	
26	Enterprise Administration	
27	To become available immediately upon passage of this	
28	budget to supplement the appropriation for fiscal 2026	
29	to support incentive and leave payouts for the	
30	Voluntary Separation Program.	
31	General Fund Appropriation	58,650
32		<hr/> <hr/>
33	H00H01.01 Business Enterprise Administration – Business	
34	Enterprise Administration	
35	To become available immediately upon passage of this	
36	budget to supplement the appropriation for fiscal 2026	
37	to support salary and fringe shortfalls.	

1	General Fund Appropriation	80,902
2		<u><u> </u></u>

DEPARTMENT OF SERVICE AND CIVIC
INNOVATION

FY 2026 Deficiency Appropriation

6 I00A01.01 Service and Civic Innovation
7 To become available immediately upon passage of this
8 budget to supplement the appropriation for fiscal 2026
9 to support salary and fringe shortfalls.

10	General Fund Appropriation	115,206
11	Federal Fund Appropriation	4,982
12		<u> </u>
13		120,188
14		<u><u> </u></u>

15 I00A01.02 Maryland Corps Program
16 To become available immediately upon passage of this
17 budget to supplement the appropriation for fiscal 2026
18 to support salary and fringe shortfalls.

19	General Fund Appropriation	152,392
20	Special Fund Appropriation	14,218
21		<u> </u>
22		166,610
23		<u><u> </u></u>

DEPARTMENT OF TRANSPORTATION

FY 2026 Deficiency Appropriation

26 J00A01.01 Executive Direction – The Secretary’s Office
27 To become available immediately upon passage of this
28 budget to supplement the appropriation for fiscal 2026
29 to provide funding for increased costs for software
30 licenses, building maintenance and security, and
31 employee onboarding and development.

32	Special Fund Appropriation	5,255,073
33		<u><u> </u></u>

34 J00A04.01 Debt Service Requirements – Debt Service
35 Requirements
36 To become available immediately upon passage of this

1	budget to reduce the appropriation for fiscal 2026 to	
2	reflect lower actual debt service payments required for	
3	the fiscal year.	
4	Special Fund Appropriation	-8,225,805
5		<hr/> <hr/>
6	J00B01.02 State System Maintenance – State Highway	
7	Administration	
8	To become available immediately upon passage of this	
9	budget to supplement the appropriation for fiscal 2026	
10	to provide funding for increased electricity costs for	
11	roadway lighting.	
12	Special Fund Appropriation	2,615,681
13		<hr/> <hr/>
14	J00B01.04 Highway Safety Operating Program – State	
15	Highway Administration	
16	To become available immediately upon passage of this	
17	budget to supplement the appropriation for fiscal 2026	
18	to provide funding for operations of the Work Zone	
19	Safety Program due to a change in accounting for	
20	program expenses.	
21	Special Fund Appropriation	10,000,000
22		<hr/> <hr/>
23	J00D00.01 Port Operations – Maryland Port Administration	
24	To become available immediately upon passage of this	
25	budget to supplement the appropriation for fiscal 2026	
26	to provide additional funding for software licenses.	
27	Special Fund Appropriation	681,198
28		<hr/> <hr/>
29	J00E00.01 Motor Vehicle Operations – Motor Vehicle	
30	Administration	
31	To become available immediately upon passage of this	
32	budget to supplement the appropriation for fiscal 2026	
33	to provide additional funding for credit card processing	
34	fees, postage, law enforcement, and materials required	
35	for license plates, drivers’ licenses, and ID cards.	
36	Special Fund Appropriation	2,400,994
37		<hr/> <hr/>

1	M00F01.01 Executive Direction – Deputy Secretary for	
2	Public Health Services	
3	To become available immediately upon passage of this	
4	budget to reduce the appropriation for fiscal 2026 to	
5	reflect actual American Rescue Plan Act of 2021	
6	spending.	
7	Federal Fund Appropriation	-337,611
8		<hr/> <hr/>
9	M00F03.04 Family Health and Chronic Disease Services –	
10	Prevention and Health Promotion Administration	
11	To become available immediately upon passage of this	
12	budget to supplement the appropriation for fiscal 2026	
13	to provide funding for the Prevention and Health	
14	Promotion Administration to support actual spending.	
15	Special Fund Appropriation	4,990,000
16		<hr/> <hr/>
17	M00F06.01 Office of Preparedness and Response – Office of	
18	Preparedness and Response	
19	To become available immediately upon passage of this	
20	budget to reduce the appropriation for fiscal 2026 to	
21	reflect actual American Rescue Plan Act of 2021	
22	spending.	
23	Federal Fund Appropriation	-803,931
24		<hr/> <hr/>
25	M00L01.02 Community Services – Behavioral Health	
26	Administration	
27	To become available immediately upon passage of this	
28	budget to supplement the appropriation for fiscal 2026	
29	to fund Behavioral Health Community Services in line	
30	with projected expenditures.	
31	General Fund Appropriation	4,383,575
32	Federal Fund Appropriation	-4,295,866
33		<hr/>
34		87,709
35		<hr/> <hr/>
36	M00L01.02 Community Services – Behavioral Health	
37	Administration	
38	To become available immediately upon passage of this	

1	General Fund Appropriation	-17,603,358
2	Special Fund Appropriation	17,603,358
3		<hr/>
4		0
5		<hr/> <hr/>
6	M00Q01.02 Office of Enterprise Technology – Medicaid –	
7	Medical Care Programs Administration	
8	To become available immediately upon passage of this	
9	budget to supplement the appropriation for fiscal 2026	
10	to fund ongoing program operations for LTSSMaryland.	
11	General Fund Appropriation	3,915,311
12	Federal Fund Appropriation	21,711,377
13		<hr/>
14		25,626,688
15		<hr/> <hr/>
16	M00Q01.03 Medical Care Provider Reimbursements –	
17	Medical Care Programs Administration	
18	To become available immediately upon passage of this	
19	budget to adjust the appropriation for fiscal 2026 to	
20	reflect enrollment, utilization, and rate projection	
21	assumptions for the traditional Medicaid and	
22	Affordable Care Act (ACA) Expansion populations.	
23	General Fund Appropriation	106,416,159
24		<u>62,216,159</u>
25	Special Fund Appropriation	-513,006
26	Federal Fund Appropriation	675,313,430
27		<u>568,082,603</u>
28	Reimbursable Fund Appropriation	18,554,072
29		<hr/>
30		799,770,655
31		<u>648,339,828</u>
32		<hr/> <hr/>
33	M00Q01.03 Medical Care Provider Reimbursements –	
34	Medical Care Programs Administration	
35	To become available immediately upon passage of this	
36	budget to supplement the appropriation for fiscal 2026	
37	to fund Service Year 2025 claims for traditional	
38	Medicaid services.	
39	General Fund Appropriation	62,682,133
40		<u>52,682,133</u>
41	Federal Fund Appropriation	231,948,798

1		171,948,798
2		
3		<u>294,630,931</u>
4		<u>224,630,931</u>
5		

6 M00Q01.07 Maryland Children’s Health Program – Medical
7 Care Programs Administration

8 To become available immediately upon passage of this
9 budget to reduce the appropriation for fiscal 2026 to
10 fund the Maryland Children’s Health Program in line
11 with projected expenditures.

12	General Fund Appropriation	-11,929,355
13	Federal Fund Appropriation	-22,211,662
14		
15		<u>-34,141,017</u>
16		

17 M00Q01.09 Office of Eligibility Services – Medical Care
18 Programs Administration

19 To become available immediately upon passage of this
20 budget to supplement the appropriation for fiscal 2026
21 to reclassify existing vacancies to enable expanded
22 staffing required to implement revised federal Medicaid
23 eligibility requirements.

24	General Fund Appropriation	150,000
25		

26 M00Q01.10 Medicaid Behavioral Health Provider
27 Reimbursements – Medical Care Programs Administration

28 To become available immediately upon passage of this
29 budget to supplement the appropriation for fiscal 2026
30 to fund Behavioral Health Medicaid at the projected
31 level.

32 Provided that all fiscal 2026 deficiency appropriations
33 are to be used only for the purposes herein
34 appropriated, and there shall be no transfer to any other
35 program or purpose except that funds may be
36 transferred to programs M00L01.02 Community
37 Services, M00L01.03 Community Services for Medicaid
38 State Fund Recipients, or M00Q01.03 Medical Care
39 Provider Reimbursements. Funds not expended or
40 transferred shall be reverted or canceled.

1	General Fund Appropriation	119,189,995
2	Federal Fund Appropriation	508,923,040
3	Reimbursable Fund Appropriation	14,294,875
4		<hr/>
5		642,407,910
6		<hr/> <hr/>
7	M00Q01.10 Medicaid Behavioral Health Provider	
8	Reimbursements – Medical Care Programs Administration	
9	To become available immediately upon passage of this	
10	budget to supplement the appropriation for fiscal 2026	
11	to fund Service Year 2025 claims for Behavioral Health	
12	Medicaid services.	
13	General Fund Appropriation	35,050,881
14	Federal Fund Appropriation	32,036,211
15		<hr/>
16		67,087,092
17		<hr/> <hr/>
18	M00R01.01 Maryland Health Care Commission – Health	
19	Regulatory Commissions	
20	To become available immediately upon passage of this	
21	budget to supplement the appropriation for fiscal 2026	
22	to increase the revenue to the R. Adams Cowley Shock	
23	Trauma Center and the Maryland Trauma Physician	
24	Services Fund, based on updated revenue projections	
25	from the Maryland Department of Transportation.	
26	Special Fund Appropriation	6,302,127
27		<hr/> <hr/>
28	DEPARTMENT OF HUMAN SERVICES	
29	FY 2026 Deficiency Appropriation	
30	N00A01.01 Office of the Secretary – Office of the Secretary	
31	To become available immediately upon passage of this	
32	budget to supplement the appropriation for fiscal 2026	
33	to fund call center services.	
34	Special Fund Appropriation	7,468,454
35		<u>0</u>
36	Federal Fund Appropriation	-711,193
37		<hr/>
38		6,757,261

1		-711,193
2		<hr/> <hr/>

3 N00B00.04 General Administration–State – Social Services
 4 Administration

5 To become available immediately upon passage of this
 6 budget to supplement the federal fund appropriation for
 7 fiscal 2026 to fund the Kinship Navigator contract.

8	Federal Fund Appropriation	8,007
9		<hr/> <hr/>

10 N00B00.04 General Administration–State – Social Services
 11 Administration

12 To become available immediately upon passage of this
 13 budget to reduce the appropriation for fiscal 2026 to
 14 fund call center services in line with projections.

15	Federal Fund Appropriation	-2,674
16		<hr/> <hr/>

17 N00F00.04 General Administration – Office of Technology
 18 for Human Services

19 To become available immediately upon passage of this
 20 budget to supplement the appropriation for fiscal 2026
 21 to fund the new Electronic Benefit Transfer (EBT)
 22 vendor and system modernization contract approved by
 23 the Board of Public Works on October 22, 2025.

24	General Fund Appropriation	1,296,582
25	Federal Fund Appropriation	2,115,476

26		<hr/>
27		3,412,058
28		<hr/> <hr/>

29 N00G00.01 Foster Care Maintenance Payments – Local
 30 Department Operations

31 To become available immediately upon passage of this
 32 budget to supplement the appropriation for fiscal 2026
 33 to fund foster care maintenance payments.

34	General Fund Appropriation, provided that these funds	
35	<u>are to be used only for the purposes herein</u>	
36	<u>appropriated, and there shall be no budgetary</u>	
37	<u>transfer to any other program or purpose. Funds not</u>	
38	<u>expended or transferred shall revert to the General</u>	
39	<u>Fund</u>	15,782,000

1	Special Fund Appropriation	758,000
2	Federal Fund Appropriation	13,660,000
3		
4		<u>30,200,000</u>
5		<u><u>30,200,000</u></u>
6	N00G00.08 Assistance Payments – Local Department	
7	Operations	
8	To become available immediately upon passage of this	
9	budget to supplement the federal fund appropriation for	
10	fiscal 2026 to fund SUN Bucks benefits.	
11	Federal Fund Appropriation	6,300,000
12		<u>6,300,000</u>
13	N00G00.08 Assistance Payments – Local Department	
14	Operations	
15	To become available immediately upon passage of this	
16	budget to supplement the appropriation for fiscal 2026	
17	to fund the replacement of electronically stolen cash	
18	assistance and Supplemental Nutrition Assistance	
19	Program (SNAP) benefits.	
20	General Fund Appropriation	300,000
21		<u>300,000</u>
22	N00G00.08 Assistance Payments – Local Department	
23	Operations	
24	To become available immediately upon passage of this	
25	budget to reduce the appropriation for fiscal 2026 for the	
26	Supplemental Nutrition Assistance Program (SNAP)	
27	Senior Supplement Program based on projected	
28	expenditures.	
29	General Fund Appropriation	-700,000
30		<u>-700,000</u>
31	N00G00.08 Assistance Payments – Local Department	
32	Operations	
33	To become available immediately upon passage of this	
34	budget to reduce the appropriation for fiscal 2026 to	
35	fund Temporary Cash Assistance benefits based on	
36	projected spending.	
37	General Fund Appropriation	-4,000,000
38	Special Fund Appropriation	-110,000
39	Federal Fund Appropriation	-6,840,000

1
2
3

	-10,950,000
	-10,950,000

4 N00G00.08 Assistance Payments – Local Department
5 Operations
6 To become available immediately upon passage of this
7 budget to supplement the appropriation for fiscal 2026
8 to fund the Temporary Disability Assistance Program.

9 General Fund Appropriation -1,360,000
10 Special Fund Appropriation 5,100,000
11
12
13

	3,740,000
	3,740,000

14 N00H00.08 Child Support–State – Child Support
15 Administration
16 To become available immediately upon passage of this
17 budget to supplement the appropriation for fiscal 2026
18 to fund research projects, empirical research, and data
19 analysis as required by the Child Support
20 Administration.

21 Special Fund Appropriation 210,936
22 Federal Fund Appropriation 409,464
23
24
25

	620,400
	620,400

26 N00H00.08 Child Support–State – Child Support
27 Administration
28 To become available immediately upon passage of this
29 budget to supplement the appropriation for fiscal 2026
30 to fund Independent Verification and Validation (IV&V)
31 services for the Child Support Administration.

32 Special Fund Appropriation 170,000
33 Federal Fund Appropriation 330,000
34
35
36

	500,000
	500,000

37 N00H00.08 Child Support–State – Child Support
38 Administration
39 To become available immediately upon passage of this
40 budget to supplement the federal fund appropriation for

1	fiscal 2026 for the Treasury Offset Program.	
2	Federal Fund Appropriation	119,061
3		<hr/> <hr/>
4	N00H00.08 Child Support–State – Child Support	
5	Administration	
6	To become available immediately upon passage of this	
7	budget to supplement the appropriation for fiscal 2026	
8	to fund privatized child support services for Baltimore	
9	City.	
10	Special Fund Appropriation	310,005
11	Federal Fund Appropriation	601,773
12		<hr/>
13		911,778
14		<hr/> <hr/>
15	N00H00.08 Child Support–State – Child Support	
16	Administration	
17	To become available immediately upon passage of this	
18	budget to supplement the appropriation for fiscal 2026	
19	to fund call center services.	
20	Special Fund Appropriation	1,858,906
21		<u>0</u>
22	Federal Fund Appropriation	-306,707
23		<hr/>
24		1,552,199
25		<u>-306,707</u>
26		<hr/> <hr/>
27	N00I00.04 Director’s Office – Family Investment	
28	Administration	
29	To become available immediately upon passage of this	
30	budget to supplement the appropriation for fiscal 2026	
31	to fund contracted services providing screening and	
32	assistance with filing for Social Security benefits on	
33	behalf of disabled children in foster care and adults	
34	receiving Temporary Disability Assistance Program	
35	(TDAP), Temporary Cash Assistance (TCA), or Public	
36	Assistance to Adults (PAA) benefits.	
37	General Fund Appropriation	86,262
38	Federal Fund Appropriation	86,262
39		<hr/>
40		172,524

1			<hr/> <hr/>
2	N00I00.04 Director’s Office – Family Investment		
3	Administration		
4	To become available immediately upon passage of this		
5	budget to supplement the appropriation for fiscal 2026		
6	to fund cost increases for The Work Number		
7	employment and income verification services provided		
8	by Equifax Workforce Solutions.		
9	General Fund Appropriation	3,772,306	
10	Federal Fund Appropriation	7,945,920	
11			
12			<hr/>
13		11,718,226	<hr/> <hr/>
14	N00I00.04 Director’s Office – Family Investment		
15	Administration		
16	To become available immediately upon passage of this		
17	budget to supplement the federal fund appropriation for		
18	fiscal 2026 to fund Supplemental Nutrition Assistance		
19	Program (SNAP) Outreach partner contracts.		
20	Federal Fund Appropriation	547,636	
21			<hr/> <hr/>
22	N00I00.04 Director’s Office – Family Investment		
23	Administration		
24	To become available immediately upon passage of this		
25	budget to supplement the federal fund appropriation for		
26	fiscal 2026 to fully fund the Public Assistance to		
27	Entrepreneurship contract.		
28	Federal Fund Appropriation	2,500	
29			<hr/> <hr/>
30	N00I00.04 Director’s Office – Family Investment		
31	Administration		
32	To become available immediately upon passage of this		
33	budget to supplement the federal fund appropriation for		
34	fiscal 2026 to fully fund Supplemental Nutrition		
35	Assistance Program (SNAP) Employment and Training		
36	(E&T) grants.		
37	Federal Fund Appropriation	981,797	
38			<hr/> <hr/>

1	N00I00.04 Director’s Office – Family Investment	
2	Administration	
3	To become available immediately upon passage of this	
4	budget to supplement the appropriation for fiscal 2026	
5	to provide funding for penalties incurred for high	
6	Supplemental Nutrition Assistance Program (SNAP)	
7	payment error rates in federal fiscal years 2023 and	
8	2024.	
9	General Fund Appropriation	27,957,820
10		<hr/> <hr/>
11	N00I00.04 Director’s Office – Family Investment	
12	Administration	
13	To become available immediately upon passage of this	
14	budget to reduce the appropriation for fiscal 2026 for	
15	SUN Bucks program administrative expenses.	
16	General Fund Appropriation	-2,600,000
17	Federal Fund Appropriation	-2,600,000
18		<hr/>
19		-5,200,000
20		<hr/> <hr/>
21	N00I00.04 Director’s Office – Family Investment	
22	Administration	
23	To become available immediately upon passage of this	
24	budget to reduce the appropriation for fiscal 2026 to	
25	fund call center services.	
26	Federal Fund Appropriation	-2,612,261
27		<hr/> <hr/>
28	N00I00.06 Office of Home Energy Programs – Family	
29	Investment Administration	
30	To become available immediately upon passage of this	
31	budget to supplement the federal fund appropriation for	
32	fiscal 2026 to fund the Maryland Energy Assistance	
33	Program.	
34	Federal Fund Appropriation	24,000,000
35		<hr/> <hr/>
36	N00I00.06 Office of Home Energy Programs – Family	
37	Investment Administration	
38	To become available immediately upon passage of this	
39	budget to reduce the appropriation for fiscal 2026 for	

1	Office of Home Energy Program contracts.	
2	Special Fund Appropriation	-696,594
3	Federal Fund Appropriation	-3,406
4		<hr/>
5		-700,000
6		<hr/> <hr/>

7	N00I00.06 Office of Home Energy Programs – Family	
8	Investment Administration	
9	To become available immediately upon passage of this	
10	budget to supplement the special fund appropriation	
11	and reduce the federal fund appropriation for fiscal	
12	2026 to fund Local Administering Agencies for the	
13	Office of Home Energy Programs.	
14	Special Fund Appropriation	2,044,680
15	Federal Fund Appropriation	-1,000,220
16		<hr/>
17		1,044,460
18		<hr/> <hr/>

19	N00I00.06 Office of Home Energy Programs – Family	
20	Investment Administration	
21	To become available immediately upon passage of this	
22	budget to supplement the appropriation for fiscal 2026	
23	to fund Local Administering Agencies for the Office of	
24	Home Energy Programs.	
25	Special Fund Appropriation	1,028,903
26	Federal Fund Appropriation	1,028,903
27		<hr/>
28		2,057,806
29		<hr/> <hr/>

30	N00I00.06 Office of Home Energy Programs – Family	
31	Investment Administration	
32	To become available immediately upon passage of this	
33	budget to reduce the federal fund appropriation for	
34	fiscal 2026 to fund call center services to match	
35	anticipated expenditures.	
36	Federal Fund Appropriation	-22,541,052
37		<hr/> <hr/>

1 FY 2026 Deficiency Appropriation

2 P00G01.07 Workforce Development – Division of Workforce
3 Development and Adult Learning

4 To become available immediately upon passage of this
5 budget to reduce the appropriation for fiscal 2026 to
6 fund the Growing Apprenticeships and the Public
7 Safety (GAPS) Program in line with projected
8 expenditures.

9 General Fund Appropriation, provided that this
10 appropriation shall be reduced by \$360,000
11 contingent upon the enactment of legislation
12 reducing the Growing Apprenticeships and the
13 Public Safety (GAPS) Program mandate

-360,000

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15 P00G01.07 Workforce Development – Division of Workforce
16 Development and Adult Learning

17 To become available immediately upon passage of this
18 budget to supplement the appropriation for fiscal 2026
19 to fund the Prince George’s County Re-Entry
20 Employment Incentive grant that was erroneously
21 reverted in fiscal 2025.

22 General Fund Appropriation

500,000

=====

24 P00G01.07 Workforce Development – Division of Workforce
25 Development and Adult Learning

26 To become available immediately upon passage of this
27 budget to reduce the appropriation for fiscal 2026 to
28 fund the Adult High School External Program in line
29 with projected expenditures.

30 General Fund Appropriation

-400,000

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32 DEPARTMENT OF PUBLIC SAFETY AND
33 CORRECTIONAL SERVICES

34 FY 2026 Deficiency Appropriation

35 Q00A01.01 General Administration – Office of the Secretary
36 To become available immediately upon passage of this
37 budget to supplement the appropriation for fiscal 2026
38 to support salary and fringe shortfalls.

1	General Fund Appropriation	955,343
2		<hr/> <hr/>
3	Q00A01.03 Intelligence and Investigative Division – Office	
4	of the Secretary	
5	To become available immediately upon passage of this	
6	budget to supplement the appropriation for fiscal 2026	
7	to bring budgeted turnover in line with actual	
8	vacancies.	
9	General Fund Appropriation	391,401
10		<hr/> <hr/>
11	Q00A01.06 Division of Capital Construction and Facilities	
12	Maintenance – Office of the Secretary	
13	To become available immediately upon passage of this	
14	budget to supplement the appropriation for fiscal 2026	
15	to support salary and fringe shortfalls.	
16	General Fund Appropriation	79,400
17		<hr/> <hr/>
18	Q00A01.06 Division of Capital Construction and Facilities	
19	Maintenance – Office of the Secretary	
20	To become available immediately upon passage of this	
21	budget to supplement the appropriation for fiscal 2026	
22	to bring budgeted turnover in line with actual	
23	vacancies.	
24	General Fund Appropriation	34,493
25		<hr/> <hr/>
26	Q00A01.10 Administrative Services – Office of the	
27	Secretary	
28	To become available immediately upon passage of this	
29	budget to supplement the appropriation for fiscal 2026	
30	to support salary and fringe shortfalls.	
31	General Fund Appropriation	1,500,199
32		<hr/> <hr/>
33	Q00A01.10 Administrative Services – Office of the	
34	Secretary	
35	To become available immediately upon passage of this	
36	budget to supplement the appropriation for fiscal 2026	
37	to bring budgeted turnover in line with actual	

1	vacancies.	
2	General Fund Appropriation	630,608
3		<hr/> <hr/>
4	Q00A02.01 Administrative Services – Deputy Secretary for	
5	Operations	
6	To become available immediately upon passage of this	
7	budget to supplement the appropriation for fiscal 2026	
8	to support salary and fringe shortfalls.	
9	General Fund Appropriation	308,092
10		<hr/> <hr/>
11	Q00A02.01 Administrative Services – Deputy Secretary for	
12	Operations	
13	To become available immediately upon passage of this	
14	budget to supplement the appropriation for fiscal 2026	
15	to bring budgeted turnover in line with actual	
16	vacancies.	
17	General Fund Appropriation	140,340
18		<hr/> <hr/>
19	Q00A02.03 Field Support Services – Deputy Secretary for	
20	Operations	
21	To become available immediately upon passage of this	
22	budget to supplement the appropriation for fiscal 2026	
23	to support salary and fringe shortfalls.	
24	General Fund Appropriation	237,960
25		<hr/> <hr/>
26	Q00A02.03 Field Support Services – Deputy Secretary for	
27	Operations	
28	To become available immediately upon passage of this	
29	budget to supplement the appropriation for fiscal 2026	
30	to bring budgeted turnover in line with actual	
31	vacancies.	
32	General Fund Appropriation	167,866
33		<hr/> <hr/>
34	Q00A02.04 Security Operations – Deputy Secretary for	
35	Operations	
36	To become available immediately upon passage of this	
37	budget to supplement the appropriation for fiscal 2026	

1 to support salary and fringe shortfalls.

2 General Fund Appropriation 661,358

3 661,358

4 Q00A02.04 Security Operations – Deputy Secretary for
5 Operations

6 To become available immediately upon passage of this
7 budget to supplement the appropriation for fiscal 2026
8 to bring budgeted turnover in line with actual
9 vacancies.

10 General Fund Appropriation 349,400

11 349,400

12 Q00A02.05 Central Home Detention Unit – Deputy
13 Secretary for Operations

14 To become available immediately upon passage of this
15 budget to supplement the appropriation for fiscal 2026
16 to fund fiscal 2025 shortfalls.

17 General Fund Appropriation 150,491

18 150,491

19 Q00A02.05 Central Home Detention Unit – Deputy
20 Secretary for Operations

21 To become available immediately upon passage of this
22 budget to supplement the appropriation for fiscal 2026
23 to support salary and fringe shortfalls.

24 General Fund Appropriation 193,124

25 193,124

26 Q00A02.05 Central Home Detention Unit – Deputy
27 Secretary for Operations

28 To become available immediately upon passage of this
29 budget to supplement the appropriation for fiscal 2026
30 to bring budgeted turnover in line with actual
31 vacancies.

32 General Fund Appropriation 117,084

33 117,084

34 Q00A03.01 Maryland Correctional Enterprises – Maryland
35 Correctional Enterprises

36 To become available immediately upon passage of this
37 budget to supplement the appropriation for fiscal 2026

1	to bring budgeted turnover in line with actual	
2	vacancies.	
3	Special Fund Appropriation	469,111
4		<hr/> <hr/>
5	Q00B01.01 General Administration – Division of Correction	
6	– Headquarters	
7	To become available immediately upon passage of this	
8	budget to supplement the appropriation for fiscal 2026	
9	to support salary and fringe shortfalls.	
10	General Fund Appropriation	11,699,618
11		<hr/> <hr/>
12	Q00B01.01 General Administration – Division of Correction	
13	– Headquarters	
14	To become available immediately upon passage of this	
15	budget to supplement the appropriation for fiscal 2026	
16	to bring budgeted turnover in line with actual	
17	vacancies.	
18	General Fund Appropriation	345,783
19		<hr/> <hr/>
20	Q00C01.01 General Administration and Hearings –	
21	Maryland Parole Commission	
22	To become available immediately upon passage of this	
23	budget to supplement the appropriation for fiscal 2026	
24	to support salary and fringe shortfalls.	
25	General Fund Appropriation	260,620
26		<hr/> <hr/>
27	Q00C01.01 General Administration and Hearings –	
28	Maryland Parole Commission	
29	To become available immediately upon passage of this	
30	budget to supplement the appropriation for fiscal 2026	
31	to bring budgeted turnover in line with actual	
32	vacancies.	
33	General Fund Appropriation	124,242
34		<hr/> <hr/>
35	Q00C02.01 Division of Parole and Probation – Support	
36	Services – Division of Parole and Probation	
37	To become available immediately upon passage of this	

1	budget to supplement the appropriation for fiscal 2026	
2	to support salary and fringe shortfalls.	
3	General Fund Appropriation	351,609
4		<hr/> <hr/>
5	Q00C02.01 Division of Parole and Probation – Support	
6	Services – Division of Parole and Probation	
7	To become available immediately upon passage of this	
8	budget to supplement the appropriation for fiscal 2026	
9	to bring budgeted turnover in line with actual	
10	vacancies.	
11	General Fund Appropriation	243,956
12		<hr/> <hr/>
13	Q00D00.01 Patuxent Institution – Patuxent Institution	
14	To become available immediately upon passage of this	
15	budget to supplement the appropriation for fiscal 2026	
16	to fund fiscal 2025 shortfalls.	
17	General Fund Appropriation	645,244
18		<hr/> <hr/>
19	Q00D00.01 Patuxent Institution – Patuxent Institution	
20	To become available immediately upon passage of this	
21	budget to supplement the appropriation for fiscal 2026	
22	to fund a housing unit renovation at the Patuxent	
23	Institution.	
24	General Fund Appropriation	2,895,000
25		<hr/> <hr/>
26	Q00D00.01 Patuxent Institution – Patuxent Institution	
27	To become available immediately upon passage of this	
28	budget to supplement the appropriation for fiscal 2026	
29	to support salary and fringe shortfalls.	
30	General Fund Appropriation	1,392,121
31		<hr/> <hr/>
32	Q00D00.01 Patuxent Institution – Patuxent Institution	
33	To become available immediately upon passage of this	
34	budget to supplement the appropriation for fiscal 2026	
35	to bring budgeted turnover in line with actual	
36	vacancies.	

1	General Fund Appropriation	577,935
2		<u><u>577,935</u></u>
3	Q00E00.01 General Administration – Inmate Grievance	
4	Office	
5	To become available immediately upon passage of this	
6	budget to supplement the appropriation for fiscal 2026	
7	to bring budgeted turnover in line with actual	
8	vacancies.	
9	Special Fund Appropriation	24,049
10		<u><u>24,049</u></u>
11	Q00G00.01 General Administration – Police and	
12	Correctional Training Commissions	
13	To become available immediately upon passage of this	
14	budget to supplement the appropriation for fiscal 2026	
15	to support salary and fringe shortfalls.	
16	General Fund Appropriation	308,146
17		<u><u>308,146</u></u>
18	Q00G00.01 General Administration – Police and	
19	Correctional Training Commissions	
20	To become available immediately upon passage of this	
21	budget to supplement the appropriation for fiscal 2026	
22	to bring budgeted turnover in line with actual	
23	vacancies.	
24	General Fund Appropriation	115,393
25		<u><u>115,393</u></u>
26	Q00N00.01 General Administration – Maryland	
27	Commission on Correctional Standards	
28	To become available immediately upon passage of this	
29	budget to supplement the appropriation for fiscal 2026	
30	to support salary and fringe shortfalls.	
31	General Fund Appropriation	42,197
32		<u><u>42,197</u></u>
33	Q00N00.01 General Administration – Maryland	
34	Commission on Correctional Standards	
35	To become available immediately upon passage of this	
36	budget to supplement the appropriation for fiscal 2026	
37	to bring budgeted turnover in line with actual	
38	vacancies.	

1	General Fund Appropriation	8,560
2		<u><u> </u></u>
3	Q00R02.01 Maryland Correctional Institution–Hagerstown	
4	– Division of Correction – West Region	
5	To become available immediately upon passage of this	
6	budget to supplement the appropriation for fiscal 2026	
7	to fund fiscal 2025 shortfalls.	
8	General Fund Appropriation	637,722
9		<u><u> </u></u>
10	Q00R02.01 Maryland Correctional Institution–Hagerstown	
11	– Division of Correction – West Region	
12	To become available immediately upon passage of this	
13	budget to supplement the appropriation for fiscal 2026	
14	to bring budgeted turnover in line with actual	
15	vacancies.	
16	General Fund Appropriation	572,858
17		<u><u> </u></u>
18	Q00R02.02 Maryland Correctional Training Center –	
19	Division of Correction – West Region	
20	To become available immediately upon passage of this	
21	budget to supplement the appropriation for fiscal 2026	
22	to fund fiscal 2025 shortfalls.	
23	General Fund Appropriation	2,627,730
24		<u><u> </u></u>
25	Q00R02.02 Maryland Correctional Training Center –	
26	Division of Correction – West Region	
27	To become available immediately upon passage of this	
28	budget to supplement the appropriation for fiscal 2026	
29	to bring budgeted turnover in line with actual	
30	vacancies.	
31	General Fund Appropriation	1,061,511
32		<u><u> </u></u>
33	Q00R02.03 Roxbury Correctional Institution – Division of	
34	Correction – West Region	
35	To become available immediately upon passage of this	
36	budget to supplement the appropriation for fiscal 2026	
37	to fund fiscal 2025 shortfalls.	

1	vacancies.	
2	General Fund Appropriation	846,532
3		<hr/> <hr/>
4	Q00R03.01 Division of Parole and Probation – West Region	
5	– Division of Parole and Probation – West Region	
6	To become available immediately upon passage of this	
7	budget to supplement the appropriation for fiscal 2026	
8	to bring budgeted turnover in line with actual	
9	vacancies.	
10	General Fund Appropriation	387,376
11	Special Fund Appropriation	120,637
12		<hr/>
13		508,013
14		<hr/> <hr/>
15	Q00S02.01 Jessup Correctional Institution – Division of	
16	Correction – East Region	
17	To become available immediately upon passage of this	
18	budget to supplement the appropriation for fiscal 2026	
19	to fund fiscal 2025 shortfalls.	
20	General Fund Appropriation	2,253,008
21		<hr/> <hr/>
22	Q00S02.01 Jessup Correctional Institution – Division of	
23	Correction – East Region	
24	To become available immediately upon passage of this	
25	budget to supplement the appropriation for fiscal 2026	
26	to bring budgeted turnover in line with actual	
27	vacancies.	
28	General Fund Appropriation	947,729
29		<hr/> <hr/>
30	Q00S02.02 Maryland Correctional Institution–Jessup –	
31	Division of Correction – East Region	
32	To become available immediately upon passage of this	
33	budget to supplement the appropriation for fiscal 2026	
34	to fund fiscal 2025 shortfalls.	
35	General Fund Appropriation	802,523
36		<hr/> <hr/>
37	Q00S02.02 Maryland Correctional Institution–Jessup –	

1	Division of Correction – East Region	
2	To become available immediately upon passage of this	
3	budget to supplement the appropriation for fiscal 2026	
4	to support salary and fringe shortfalls.	
5	General Fund Appropriation	15,000,000
6		<hr/> <hr/>
7	Q00S02.02 Maryland Correctional Institution–Jessup –	
8	Division of Correction – East Region	
9	To become available immediately upon passage of this	
10	budget to supplement the appropriation for fiscal 2026	
11	to bring budgeted turnover in line with actual	
12	vacancies.	
13	General Fund Appropriation	521,423
14		<hr/> <hr/>
15	Q00S02.03 Maryland Correctional Institution for Women –	
16	Division of Correction – East Region	
17	To become available immediately upon passage of this	
18	budget to supplement the appropriation for fiscal 2026	
19	to fund fiscal 2025 shortfalls.	
20	General Fund Appropriation	730,430
21		<hr/> <hr/>
22	Q00S02.03 Maryland Correctional Institution for Women –	
23	Division of Correction – East Region	
24	To become available immediately upon passage of this	
25	budget to supplement the appropriation for fiscal 2026	
26	to bring budgeted turnover in line with actual	
27	vacancies.	
28	General Fund Appropriation	504,035
29		<hr/> <hr/>
30	Q00S02.08 Eastern Correctional Institution – Division of	
31	Correction – East Region	
32	To become available immediately upon passage of this	
33	budget to supplement the appropriation for fiscal 2026	
34	to fund fiscal 2025 shortfalls.	
35	General Fund Appropriation	3,247,970
36		<hr/> <hr/>
37	Q00S02.08 Eastern Correctional Institution – Division of	

1	Correction – East Region	
2	To become available immediately upon passage of this	
3	budget to supplement the appropriation for fiscal 2026	
4	to bring budgeted turnover in line with actual	
5	vacancies.	
6	General Fund Appropriation	1,277,991
7		<hr/> <hr/>
8	Q00S02.09 Dorsey Run Correctional Facility – Division of	
9	Correction – East Region	
10	To become available immediately upon passage of this	
11	budget to supplement the appropriation for fiscal 2026	
12	to fund fiscal 2025 shortfalls.	
13	General Fund Appropriation	1,008,834
14		<hr/> <hr/>
15	Q00S02.09 Dorsey Run Correctional Facility – Division of	
16	Correction – East Region	
17	To become available immediately upon passage of this	
18	budget to supplement the appropriation for fiscal 2026	
19	to bring budgeted turnover in line with actual	
20	vacancies.	
21	General Fund Appropriation	443,731
22		<hr/> <hr/>
23	Q00S02.10 Central Maryland Correctional Facility –	
24	Division of Correction – East Region	
25	To become available immediately upon passage of this	
26	budget to supplement the appropriation for fiscal 2026	
27	to fund fiscal 2025 shortfalls.	
28	General Fund Appropriation	427,310
29		<hr/> <hr/>
30	Q00S02.10 Central Maryland Correctional Facility –	
31	Division of Correction – East Region	
32	To become available immediately upon passage of this	
33	budget to supplement the appropriation for fiscal 2026	
34	to bring budgeted turnover in line with actual	
35	vacancies.	
36	General Fund Appropriation	191,432
37		<hr/> <hr/>

1 Q00S03.01 Division of Parole and Probation – East Region –
 2 Division of Parole and Probation – East Region

3 To become available immediately upon passage of this
 4 budget to supplement the appropriation for fiscal 2026
 5 to bring budgeted turnover in line with actual
 6 vacancies.

7	General Fund Appropriation	529,343
8	Special Fund Appropriation	105,947
9		<hr/>
10		635,290
11		<hr/> <hr/>

12 Q00T03.01 Division of Parole and Probation – Central
 13 Region – Division of Parole and Probation – Central Region

14 To become available immediately upon passage of this
 15 budget to supplement the appropriation for fiscal 2026
 16 to bring budgeted turnover in line with actual
 17 vacancies.

18	General Fund Appropriation	735,370
19	Special Fund Appropriation	68,535
20		<hr/>
21		803,905
22		<hr/> <hr/>

23 Q00T04.01 Chesapeake Detention Facility – Division of
 24 Pretrial Detention

25 To become available immediately upon passage of this
 26 budget to supplement the appropriation for fiscal 2026
 27 to fund fiscal 2025 shortfalls.

28	General Fund Appropriation	1,632,130
29		<hr/> <hr/>

30 Q00T04.01 Chesapeake Detention Facility – Division of
 31 Pretrial Detention

32 To become available immediately upon passage of this
 33 budget to modify the appropriation for fiscal 2026 due
 34 to contract modifications with the US Marshal.

35	General Fund Appropriation	-5,288,435
36	Federal Fund Appropriation	10,639,584
37		<hr/>
38		5,351,149
39		<hr/> <hr/>

1	Q00T04.01 Chesapeake Detention Facility – Division of	
2	Pretrial Detention	
3	To become available immediately upon passage of this	
4	budget to supplement the appropriation for fiscal 2026	
5	to bring budgeted turnover in line with actual	
6	vacancies.	
7	Federal Fund Appropriation	311,808
8		<hr/> <hr/>
9	Q00T04.02 Pretrial Release Services – Division of Pretrial	
10	Detention	
11	To become available immediately upon passage of this	
12	budget to supplement the appropriation for fiscal 2026	
13	to bring budgeted turnover in line with actual	
14	vacancies.	
15	General Fund Appropriation	125,786
16		<hr/> <hr/>
17	Q00T04.04 Baltimore Central Booking and Intake Center –	
18	Division of Pretrial Detention	
19	To become available immediately upon passage of this	
20	budget to supplement the appropriation for fiscal 2026	
21	to fund fiscal 2025 shortfalls.	
22	General Fund Appropriation	2,822,682
23		<hr/> <hr/>
24	Q00T04.04 Baltimore Central Booking and Intake Center –	
25	Division of Pretrial Detention	
26	To become available immediately upon passage of this	
27	budget to supplement the appropriation for fiscal 2026	
28	to bring budgeted turnover in line with actual	
29	vacancies.	
30	General Fund Appropriation	893,651
31		<hr/> <hr/>
32	Q00T04.05 Youth Detention Center – Division of Pretrial	
33	Detention	
34	To become available immediately upon passage of this	
35	budget to supplement the appropriation for fiscal 2026	
36	to fund fiscal 2025 shortfalls.	
37	General Fund Appropriation	354,330
38		<hr/> <hr/>

1
 2 Q00T04.08 Metropolitan Transition Center – Division of
 3 Pretrial Detention
 4 To become available immediately upon passage of this
 5 budget to supplement the appropriation for fiscal 2026
 6 to fund fiscal 2025 shortfalls.

7 General Fund Appropriation 1,808,184
 8

9 Q00T04.08 Metropolitan Transition Center – Division of
 10 Pretrial Detention
 11 To become available immediately upon passage of this
 12 budget to supplement the appropriation for fiscal 2026
 13 to bring budgeted turnover in line with actual
 14 vacancies.

15 General Fund Appropriation 1,571,844
 16

17 Q00T04.09 General Administration – Division of Pretrial
 18 Detention
 19 To become available immediately upon passage of this
 20 budget to supplement the appropriation for fiscal 2026
 21 to bring budgeted turnover in line with actual
 22 vacancies.

23 General Fund Appropriation 30,860
 24

25 STATE DEPARTMENT OF EDUCATION

26 FY 2026 Deficiency Appropriation

27 R00A01.01 Office of the State Superintendent – State
 28 Department of Education – Headquarters
 29 To become available immediately upon passage of this
 30 budget to supplement the appropriation for fiscal 2026
 31 to fund assessment contract costs.

32 General Fund Appropriation 12,226,856
 33

34 R00A01.01 Office of the State Superintendent – State
 35 Department of Education – Headquarters
 36 To become available immediately upon passage of this

1 budget to supplement the appropriation for fiscal 2026
 2 to fund salary and fringe shortfalls.

3	General Fund Appropriation	378,571
4	Special Fund Appropriation	21,768
5	Federal Fund Appropriation	-60,871
6		
7		339,468
8		339,468

9 R00A01.02 Office of the Chief of Staff – State Department of
 10 Education – Headquarters
 11 To become available immediately upon passage of this
 12 budget to supplement the appropriation for fiscal 2026
 13 to fund salary and fringe shortfalls.

14	General Fund Appropriation	51,938
15		51,938

16 R00A01.03 Office of Teaching and Learning – State
 17 Department of Education – Headquarters
 18 To become available immediately upon passage of this
 19 budget to supplement the appropriation for fiscal 2026
 20 to fund salary and fringe shortfalls.

21	General Fund Appropriation	117,101
22	Special Fund Appropriation	43,364
23	Federal Fund Appropriation	217,387
24		
25		377,852
26		377,852

27 R00A01.04 Division of Early Childhood – State Department
 28 of Education – Headquarters
 29 To become available immediately upon passage of this
 30 budget to supplement the appropriation for fiscal 2026
 31 to fund salary and fringe shortfalls.

32	General Fund Appropriation	426,360
33	Special Fund Appropriation	3,537
34	Federal Fund Appropriation	216,582
35		
36		646,479
37		646,479

38 R00A01.05 Office of Accountability – State Department of
 39 Education – Headquarters

1	To become available immediately upon passage of this	
2	budget to supplement the appropriation for fiscal 2026	
3	to fund salary and fringe shortfalls.	
4	General Fund Appropriation	394,388
5	Special Fund Appropriation	10,328
6	Federal Fund Appropriation	92,979
7		
8		<hr/>
9		497,695
		<hr/> <hr/>
10	R00A01.06 Office of Finance and Operations – State	
11	Department of Education – Headquarters	
12	To become available immediately upon passage of this	
13	budget to supplement the appropriation for fiscal 2026	
14	to fund salary and fringe shortfalls.	
15	General Fund Appropriation	103,034
16	Federal Fund Appropriation	6,039
17		
18		<hr/>
19		109,073
		<hr/> <hr/>
20	R00A01.20 Division of Rehabilitation Services –	
21	Headquarters – State Department of Education –	
22	Headquarters	
23	To become available immediately upon passage of this	
24	budget to supplement the appropriation for fiscal 2026	
25	to fund salary and fringe shortfalls.	
26	General Fund Appropriation	44,506
27	Federal Fund Appropriation	15,660
28		
29		<hr/>
30		60,166
		<hr/> <hr/>
31	R00A01.21 Division of Rehabilitation Services – Client	
32	Services – State Department of Education – Headquarters	
33	To become available immediately upon passage of this	
34	budget to supplement the appropriation for fiscal 2026	
35	to fund salary and fringe shortfalls.	
36	General Fund Appropriation	138,784
37	Federal Fund Appropriation	210,438
38		
39		<hr/>
40		349,222
		<hr/> <hr/>

1	R00A01.22 Division of Rehabilitation Services – Workforce	
2	and Technology Center – State Department of Education –	
3	Headquarters	
4	To become available immediately upon passage of this	
5	budget to supplement the appropriation for fiscal 2026	
6	to fund salary and fringe shortfalls.	
7	General Fund Appropriation	75,062
8	Federal Fund Appropriation	88,410
9		
10		163,472
11		163,472
12	R00A01.23 Division of Rehabilitation Services – Disability	
13	Determination Services – State Department of Education –	
14	Headquarters	
15	To become available immediately upon passage of this	
16	budget to supplement the appropriation for fiscal 2026	
17	to fund salary and fringe shortfalls.	
18	Federal Fund Appropriation	451,231
19		451,231
20	R00A01.24 Division of Rehabilitation Services – Blindness	
21	and Vision Services – State Department of Education –	
22	Headquarters	
23	To become available immediately upon passage of this	
24	budget to supplement the appropriation for fiscal 2026	
25	to fund salary and fringe shortfalls.	
26	General Fund Appropriation	38,838
27	Special Fund Appropriation	10,586
28	Federal Fund Appropriation	53,019
29		
30		102,443
31		102,443
32	R00A02.05 Formula Programs for Specific Populations –	
33	Aid To Education	
34	To become available immediately upon passage of this	
35	budget to reduce the appropriation for fiscal 2026 to	
36	align Out-of-County funding with recent expenditures.	
37	General Fund Appropriation	-250,000
38		-250,000

1	R00A02.06 Prekindergarten – Aid To Education	
2	To become available immediately upon passage of this	
3	budget to supplement the appropriation for fiscal 2026	
4	to allow MSDE to bill local governments for the local	
5	share of private PreK costs.	
6	Special Fund Appropriation	14,961,750
7		<hr/> <hr/>
8	R00A02.07 Students With Disabilities – Aid To Education	
9	To become available immediately upon passage of this	
10	budget to supplement the appropriation for fiscal 2026	
11	to support the Autism Waiver program.	
12	General Fund Appropriation	21,660,000
13	Special Fund Appropriation	13,400,000
14		<hr/>
15		35,060,000
16		<hr/> <hr/>
17	R00A02.27 Food Services Program – Aid To Education	
18	To become available immediately upon passage of this	
19	budget to supplement the appropriation for fiscal 2026	
20	to recognize federal funding for school meals.	
21	Federal Fund Appropriation	15,000,000
22		<hr/> <hr/>
23	R00A02.55 Teacher Development – Aid To Education	
24	To become available immediately upon passage of this	
25	budget to supplement the appropriation for fiscal 2026	
26	for Career Ladder to Educator program payments to	
27	teachers.	
28	Special Fund Appropriation	6,639,201
29		<hr/> <hr/>
30	R00A02.59 Child Care Assistance Grants – Aid To	
31	Education	
32	To become available immediately upon passage of this	
33	budget to supplement the appropriation for fiscal 2026	
34	to fund Child Care Scholarship grants.	
35	Federal Fund Appropriation	48,847,835
36		<hr/> <hr/>
37	R00A05.01 Maryland Longitudinal Data System Center –	

1	Maryland Longitudinal Data System Center	
2	To become available immediately upon passage of this	
3	budget to supplement the appropriation for fiscal 2026	
4	to fund salary and fringe shortfalls.	
5	General Fund Appropriation	121,204
6		<u><u> </u></u>
7	R00A06.01 Maryland Center for School Safety – Operations	
8	– Maryland Center for School Safety	
9	To become available immediately upon passage of this	
10	budget to supplement the appropriation for fiscal 2026	
11	to fund salary and fringe shortfalls.	
12	General Fund Appropriation	38,530
13		<u><u> </u></u>
14	MARYLAND STATE LIBRARY AGENCY	
15	FY 2026 Deficiency Appropriation	
16	R11A11.01 Maryland State Library – Maryland State	
17	Library	
18	To become available immediately upon passage of this	
19	budget to supplement the appropriation for fiscal 2026	
20	to support salary and fringe shortfalls.	
21	General Fund Appropriation	181,899
22		<u><u> </u></u>
23	R11A11.01 Maryland State Library – Maryland State	
24	Library	
25	To become available immediately upon passage of this	
26	budget to realign the appropriation for fiscal 2026 for	
27	retirement costs.	
28	General Fund Appropriation	-61,370
29		<u><u> </u></u>
30	R11A11.03 Aid to Library Networks – Maryland State	
31	Library	
32	To become available immediately upon passage of this	
33	budget to supplement the appropriation for fiscal 2026	
34	to fund the Family Literacy Pilot.	
35	General Fund Appropriation	7,250
36		<u><u> </u></u>

1	General Fund Appropriation	352,552
2	Special Fund Appropriation	11,854
3	Federal Fund Appropriation	6,341
4		<hr/>
5		370,747
6		<hr/> <hr/>

7	R62I00.01 General Administration	
8	To become available immediately upon passage of this	
9	budget to reduce the appropriation for fiscal 2026 due to	
10	the conclusion of the Complete College Maryland	
11	Program.	
12	General Fund Appropriation	-57,325
13		<hr/> <hr/>

14	R62I00.06 Aid to Community Colleges – Fringe Benefits	
15	To become available immediately upon passage of this	
16	budget to supplement the appropriation for fiscal 2026	
17	to support a shortfall in optional retirement from fiscal	
18	2025.	
19	General Fund Appropriation	750,670
20		<hr/> <hr/>

21	R62I00.06 Aid to Community Colleges – Fringe Benefits	
22	To become available immediately upon passage of this	
23	budget to supplement the appropriation for fiscal 2026	
24	to fund optional retirement at the same level as actual	
25	spending in fiscal 2025.	
26	General Fund Appropriation	521,670
27		<hr/> <hr/>

28	R62I00.06 Aid to Community Colleges – Fringe Benefits	
29	To become available immediately upon passage of this	
30	budget to supplement the appropriation for fiscal 2026	
31	so that optional retirement aligns with the estimated	
32	actual cost.	
33	General Fund Appropriation	620,000
34		<hr/> <hr/>

35	R62I00.07 Educational Grants	
36	To become available immediately upon passage of this	
37	budget to reduce the appropriation for fiscal 2026 due to	
38	the conclusion of the Complete College Maryland	

1	Program.	
2	General Fund Appropriation	-250,000
3		<hr/> <hr/>
4	R62I00.38 Nurse Support Program II	
5	To become available immediately upon passage of this	
6	budget to supplement the appropriation for fiscal 2026	
7	to support salary and fringe shortfalls.	
8	Special Fund Appropriation	4,783
9		<hr/> <hr/>
10	R62I00.48 Maryland Community College Promise	
11	Scholarship Program	
12	To become available immediately upon passage of this	
13	budget to reduce the appropriation for fiscal 2026 to	
14	align the appropriation with actual spending levels for	
15	the Maryland Community College Promise Scholarship	
16	Program.	
17	General Fund Appropriation	-2,000,000
18		<hr/> <hr/>
19	R62I00.52 Maryland Loan Assistance Repayment Program	
20	for Police Officers	
21	To become available immediately upon passage of this	
22	budget to reduce the appropriation for fiscal 2026 to	
23	align the appropriation with actual spending levels for	
24	the Maryland Loan Assistance Repayment Program for	
25	Police Officers.	
26	General Fund Appropriation	-1,900,000
27		<hr/> <hr/>
28	R62I00.53 Maryland Police Officers Scholarship Program	
29	To become available immediately upon passage of this	
30	budget to reduce the appropriation for fiscal 2026 to	
31	align the appropriation with actual spending levels for	
32	the Maryland Police Officer and Probation Agent	
33	Scholarship Program.	
34	General Fund Appropriation	-1,500,000
35		<hr/> <hr/>
36	R62I00.56 Teacher Development and Retention Program	
37	To become available immediately upon passage of this	

1 budget to revise the appropriation for fiscal 2026 to
 2 utilize special fund balance.

3	General Fund Appropriation	-6,000,000
4	Special Fund Appropriation	6,000,000
5		<hr/>
6		0
7		<hr/> <hr/>

8 SUPPORT FOR STATE OPERATED
 9 INSTITUTIONS OF HIGHER EDUCATION

10 FY 2026 Deficiency Appropriation

11 R75T00.01 Support for State Operated Institutions of
 12 Higher Education – Higher Education Institutions
 13 To become available immediately upon passage of this
 14 budget to supplement the appropriation for fiscal 2026
 15 to fund COLA and Increment for Maryland Fire Rescue
 16 Institute employees.

17	Special Fund Appropriation	245,571
18		<hr/> <hr/>

19 R75T00.01 Support for State Operated Institutions of
 20 Higher Education – Higher Education Institutions
 21 To become available immediately upon passage of this
 22 budget to supplement the appropriation for fiscal 2026
 23 to address the negative Higher Education Investment
 24 Fund balance by swapping Higher Education
 25 Investment Funds for General Funds.

26	General Fund Appropriation	27,644,460
27	Special Fund Appropriation	-27,644,460
28		<hr/>
29		0
30		<hr/> <hr/>

31 MARYLAND SCHOOL FOR THE DEAF

32 FY 2026 Deficiency Appropriation

33 R99E01.00 Services and Institutional Operations
 34 To become available immediately upon passage of this
 35 budget to supplement the appropriation for fiscal 2026
 36 to support salary and fringe shortfalls.

1	General Fund Appropriation	1,898,651
2	Special Fund Appropriation	7,109
3	Federal Fund Appropriation	5,314
4		
5		<hr/>
6		1,911,074
		<hr/> <hr/>

7 DEPARTMENT OF HOUSING AND
8 COMMUNITY DEVELOPMENT

9 FY 2026 Deficiency Appropriation

10 S00A25.01 Administration – Division of Development
11 Finance
12 To become available immediately upon passage of this
13 budget to supplement the appropriation for fiscal 2026
14 to address revenue–related technical errors caused by
15 DHCD’s reorganization.

16	Federal Fund Appropriation	31,005
17		<hr/> <hr/>

18 DEPARTMENT OF COMMERCE

19 FY 2026 Deficiency Appropriation

20 T00A00.01 Office of the Secretary – Office of the Secretary
21 To become available immediately upon passage of this
22 budget to supplement the appropriation for fiscal 2026
23 to support salary and fringe shortfalls.

24	General Fund Appropriation	1,774
25		<hr/> <hr/>

26 T00A00.02 Office of Policy and Research – Office of the
27 Secretary
28 To become available immediately upon passage of this
29 budget to supplement the appropriation for fiscal 2026
30 to support salary and fringe shortfalls.

31	General Fund Appropriation	27,035
32		<hr/> <hr/>

33 T00A00.08 Division of Administration and Technology –
34 Office of the Secretary
35 To become available immediately upon passage of this
36 budget to supplement the appropriation for fiscal 2026

1	to support salary and fringe shortfalls.	
2	General Fund Appropriation	150,000
3		<hr/> <hr/>
4	T00F00.01 Managing Director of Business and Industry	
5	Sector Development – Division of Business and Industry	
6	Sector Development	
7	To become available immediately upon passage of this	
8	budget to supplement the appropriation for fiscal 2026	
9	to support salary and fringe shortfalls.	
10	General Fund Appropriation	48,000
11		<hr/> <hr/>
12	T00F00.04 Office of Business Development – Division of	
13	Business and Industry Sector Development	
14	To become available immediately upon passage of this	
15	budget to supplement the appropriation for fiscal 2026	
16	to support salary and fringe shortfalls.	
17	General Fund Appropriation	117,000
18		<hr/> <hr/>
19	T00F00.05 Office of Strategic Industries and	
20	Entrepreneurship – Division of Business and Industry	
21	Sector Development	
22	To become available immediately upon passage of this	
23	budget to supplement the appropriation for fiscal 2026	
24	to support salary and fringe shortfalls.	
25	General Fund Appropriation	82,000
26		<hr/> <hr/>
27	T00F00.08 Office of Finance Programs – Division of	
28	Business and Industry Sector Development	
29	To become available immediately upon passage of this	
30	budget to supplement the appropriation for fiscal 2026	
31	to support salary and fringe shortfalls.	
32	General Fund Appropriation	14,725
33		<hr/> <hr/>
34	T00F00.10 Office of International Investment and Trade –	
35	Division of Business and Industry Sector Development	
36	To become available immediately upon passage of this	
37	budget to supplement the appropriation for fiscal 2026	

1	to support salary and fringe shortfalls.	
2	General Fund Appropriation	58,945
3		<hr/> <hr/>
4	T00F00.13 Office of Military Affairs and Federal Affairs –	
5	Division of Business and Industry Sector Development	
6	To become available immediately upon passage of this	
7	budget to supplement the appropriation for fiscal 2026	
8	to support salary and fringe shortfalls.	
9	General Fund Appropriation	21,874
10		<hr/> <hr/>
11	T00F00.24 More Jobs For Marylanders Tax Credit Reserve	
12	Fund – Division of Business and Industry Sector	
13	Development	
14	To become available immediately upon passage of this	
15	budget to supplement the appropriation for fiscal 2026	
16	to swap general fund appropriation for the More Jobs	
17	for Marylanders program with special fund	
18	appropriation from the More Jobs for Marylanders Tax	
19	Credit Reserve Fund.	
20	General Fund Appropriation	-16,135,117
21	Special Fund Appropriation	16,135,117
22		<hr/>
23		0
24		<hr/> <hr/>
25	T00G00.01 Office of the Assistant Secretary – Division of	
26	Marketing, Tourism, and the Arts	
27	To become available immediately upon passage of this	
28	budget to supplement the appropriation for fiscal 2026	
29	to support salary and fringe shortfalls.	
30	General Fund Appropriation	15,010
31		<hr/> <hr/>
32	T00G00.02 Office of Tourism Development – Division of	
33	Marketing, Tourism, and the Arts	
34	To become available immediately upon passage of this	
35	budget to supplement the appropriation for fiscal 2026	
36	to support salary and fringe shortfalls.	
37	General Fund Appropriation	136,637
38		<hr/> <hr/>

1	budget to supplement the appropriation for fiscal 2026	
2	to fund prior-year planned expenditures that were	
3	delayed due to fiscal 2025 shortfalls.	
4	General Fund Appropriation	917,626
5		<hr/> <hr/>
6	V00D02.01 Departmental Support – Departmental Support	
7	To become available immediately upon passage of this	
8	budget to supplement the appropriation for fiscal 2026	
9	to fund medical care contracts to meet youth nursing	
10	and behavioral health needs, based on fiscal 2025 actual	
11	expenditures.	
12	General Fund Appropriation	15,807
13		<hr/> <hr/>
14	V00D02.01 Departmental Support – Departmental Support	
15	To become available immediately upon passage of this	
16	budget to supplement the appropriation for fiscal 2026	
17	to fund fiscal 2025 shortfalls.	
18	General Fund Appropriation	97,945
19		<hr/> <hr/>
20	V00D02.01 Departmental Support – Departmental Support	
21	To become available immediately upon passage of this	
22	budget to reduce the appropriation for fiscal 2026 to	
23	reduce funding for equipment replacement based on	
24	expected expenditures.	
25	General Fund Appropriation	-350,000
26		<hr/> <hr/>
27	V00E01.01 Community Operations Administration and	
28	Support – Community and Facility Operations	
29	Administration	
30	To become available immediately upon passage of this	
31	budget to supplement the appropriation for fiscal 2026	
32	to fund legal fees and data archival needs arising from	
33	the Maryland Child Victims Act of 2023.	
34	General Fund Appropriation	8,551,131
35		<hr/> <hr/>
36	V00E01.01 Community Operations Administration and	
37	Support – Community and Facility Operations	

1	Administration	
2	To become available immediately upon passage of this	
3	budget to supplement the appropriation for fiscal 2026	
4	to fund medical care contracts to meet youth nursing	
5	and behavioral health needs, based on fiscal 2025 actual	
6	expenditures.	
7	General Fund Appropriation	11,668
8		<hr/> <hr/>
9	V00E01.01 Community Operations Administration and	
10	Support – Community and Facility Operations	
11	Administration	
12	To become available immediately upon passage of this	
13	budget to supplement the appropriation for fiscal 2026	
14	to fund fiscal 2025 shortfalls.	
15	General Fund Appropriation	1,332,802
16		<hr/> <hr/>
17	V00E01.01 Community Operations Administration and	
18	Support – Community and Facility Operations	
19	Administration	
20	To become available immediately upon passage of this	
21	budget to reduce the appropriation for fiscal 2026 to	
22	reduce funding for non–residential per diems based on	
23	projected expenditures.	
24	General Fund Appropriation	–433,785
25		<hr/> <hr/>
26	V00E01.02 Facility Operations Administration and Support	
27	– Community and Facility Operations Administration	
28	To become available immediately upon passage of this	
29	budget to supplement the appropriation for fiscal 2026	
30	to fund medical care contracts to meet youth nursing	
31	and behavioral health needs, based on fiscal 2025 actual	
32	expenditures.	
33	General Fund Appropriation	4,180,008
34		<hr/> <hr/>
35	V00E01.02 Facility Operations Administration and Support	
36	– Community and Facility Operations Administration	
37	To become available immediately upon passage of this	
38	budget to supplement the appropriation for fiscal 2026	
39	to fund fiscal 2025 shortfalls.	

1 Y01A02.01 Dedicated Purpose Account – Dedicated Purpose
2 Account

3 To become available immediately upon passage of this
4 budget to supplement the appropriation for fiscal 2026
5 to fund infrastructure repairs in Allegany County.

6 General Fund Appropriation 12,000,000
7 12,000,000

1 SECTION 2. AND BE IT FURTHER ENACTED, That in order to carry out the
2 provisions of these appropriations the Secretary of Budget and Management is authorized:

3 (a) To allot all or any portion of the funds herein appropriated to the various
4 departments, boards, commissions, officers, schools and institutions by monthly, quarterly
5 or seasonal periods and by objects of expense ~~and may place any funds appropriated but~~
6 ~~not allotted in contingency reserve available for subsequent allotment. Upon the~~
7 ~~Secretary's own initiative or upon the request of the head of any State agency, the Secretary~~
8 ~~may authorize a change in the amount of funds so allotted.~~

9 The Secretary shall, before the beginning of the fiscal year, file with the Comptroller
10 of the Treasury ~~a schedule of allotments, if any~~ a list limited to the appropriations restricted
11 in this Act to be placed in contingency reserve. The Comptroller shall not authorize any
12 expenditure or obligation in excess of the allotment made and any expenditure so made
13 shall be illegal.

14 (b) To fix the number and classes of positions, including temporary and
15 permanent positions, or person years of authorized employment for each agency, unit, or
16 program thereof, not inconsistent with the Public General Laws in regard to classification
17 of positions. The Secretary shall make such determinations before the beginning of the
18 fiscal year and shall base them on the positions or person years of employment authorized
19 in the budget as amended by approved budgetary position actions. No payment for salaries
20 or wages nor any request for or certification of personnel shall be made except in accordance
21 with the Secretary's determinations. At any time during the fiscal year the Secretary may
22 amend the number and classes of positions or person years of employment previously fixed
23 by the Secretary; the Secretary may delegate all or part of this authority. The governing
24 boards of public institutions of higher education shall have the authority to transfer
25 positions between programs and campuses under each institutional board's jurisdiction
26 without the approval of the Secretary, as provided in Section 15-105 of the Education
27 Article.

28 (c) To prescribe procedures and forms for carrying out the above provisions.

29 SECTION 3. AND BE IT FURTHER ENACTED, That in accordance with Section
30 7-109 of the State Finance and Procurement Article, it is the intention of the General
31 Assembly to include herein a listing of nonclassified flat rate or per diem positions by unit
32 of State government, job classification, the number in each job classification and the
33 amount proposed for each classification. The Chief Justice of the Supreme Court of
34 Maryland may make adjustments to positions contained in the Judicial portion of this
35 section (including judges) that are impacted by changes in salary plans or by salary actions
36 in the executive agencies. Eligible positions in this section will receive the cost of living
37 adjustments (COLA) and salary increments included in the fiscal 2027 budget according to
38 the same schedule as positions in the Standard Pay Plan.

JUDICIARY

1			
2	Chief Justice, Supreme Court of Maryland	1	265,433
3	Justice, Supreme Court of Maryland (@ 246,433)	6	1,478,598
4	Chief Judge, Appellate Court of Maryland	1	236,633
5	Judge, Appellate Court of Maryland (@ 233,633)	14	3,270,862
6	Judge, Circuit Court (@ 224,433)	177	39,724,641
7	Chief Judge, District Court of Maryland	1	233,633
8	Judge, District Court (@ 211,333)	124	26,205,292
9	Judiciary Clerk Court IV (@ 169,081)	6	1,014,486
10	Judiciary Clerk Court III (@ 167,061)	7	1,169,427
11	Judiciary Clerk Court II (@ 165,734)	6	994,404
12	Judiciary Clerk Court I (@ 162,272)	7	1,135,904

OFFICE OF THE PUBLIC DEFENDER

13			
14	Public Defender	1	214,433

OFFICE OF THE ATTORNEY GENERAL

15			
16	Attorney General	1	175,000

OFFICE OF THE STATE PROSECUTOR

17			
18	State Prosecutor	1	214,433

MARYLAND TAX COURT

19			
20	Chief Judge, Tax Court	1	54,479
21	Judge, Tax Court (@ 46,646)	4	186,584

PUBLIC SERVICE COMMISSION

22			
23	Commissioner (@ 191,900)	4	767,600

WORKERS' COMPENSATION COMMISSION

24			
25	Chairman	1	203,033
26	Commissioner (@ 201,333)	9	1,811,997

1	EXECUTIVE DEPARTMENT – GOVERNOR		
2	Governor	1	195,000
3	Lieutenant Governor	1	175,000
4	BOARDS, COMMISSIONS AND OFFICES		
5	Chairman	1	156,613
6	Member (@ 141,256)	5	706,280
7	SECRETARY OF STATE		
8	Secretary of State	1	120,000
9	MARYLAND INSTITUTE FOR EMERGENCY		
10	MEDICAL SERVICES SYSTEMS		
11	EMS Executive Director		0
12	OFFICE OF THE COMPTROLLER		
13	Comptroller	1	175,000
14	STATE TREASURER'S OFFICE		
15	Treasurer	1	175,000
16	STATE LOTTERY AND GAMING CONTROL AGENCY		
17	Lottery and Gaming Commissioner (@ 18,000)	7	126,000
18	MARYLAND STATE RETIREMENT AND PENSION SYSTEMS		
19	State Retirement Administrator	1	183,572
20	MARYLAND DEPARTMENT OF TRANSPORTATION		
21	The Secretary's Office		
22	Assistant Secretary of Administration	1	208,535
23	Chief Information Officer	1	223,665
24	State Highway Administration		
25	State Highway Administrator	1	308,427
26	Maryland Port Administration		

1	Executive Director	1	442,128
2	Deputy Executive Director, Logistics and Operations	1	249,563
3	Deputy Executive Director, Administration	1	249,563
4	Director, Marketing – Intermodal and Cruise	1	199,595
5	Chief Financial Officer and Treasurer	1	187,639
6	Director, Operations	1	178,874
7	Director, Maritime Commercial Management	1	170,178
8	Director, Harbor Development	1	176,309
9	Beneficial Cargo Owners Trade Development Executive	1	124,151
10	Deputy Director, Marketing – Intermodal and Cruise	1	167,660
11	Director, Security	1	158,750
12	Deputy Executive Director, Commercial Development	1	249,563
13	Motor Vehicle Administration		
14	Motor Vehicle Administrator	1	308,427
15	Maryland Transit Administration		
16	Maryland Transit Administrator	1	308,427
17	Senior Deputy Administrator, Transit Operations	1	225,652
18	Senior Project Director, Red Line	1	222,200
19	Senior Project Director, Purple Line	1	215,966
20	Executive Project Director New Starts	1	327,695
21	Deputy Chief Operating Officer – Rail Operations	1	227,250
22	Maryland Aviation Administration		
23	Executive Director	1	378,750
24	Chief, Business Development and Management	1	226,644
25	Chief, BWI Operations and Maintenance	1	245,108
26	Chief, Planning and Development	1	219,968
27	Chief, Division of Airport Technology	1	204,237
28	Chief, Administration and Performance Management	1	207,836
29	Director, Engineering and Construction	1	186,080
30	Director, Architecture	1	183,362
31	Chief, Operating Officer	1	256,879
32	Chief, Marketing	1	156,585
33	Director, Planning	1	169,781
34	Chief of Martin State Airport	1	185,436
35	MARYLAND DEPARTMENT OF HEALTH		
36	Office of the Chief Medical Examiner		
37	Resident Forensic Pathologist (@ 85,963)	4	343,852

1 DEPARTMENT OF PUBLIC SAFETY AND CORRECTIONAL SERVICES

2 Maryland Parole Commission

3	Chairman	1	133,575
4	Member (@ 118,222)	9	1,063,998

5 PUBLIC EDUCATION

6 State Department of Education – Headquarters

7	State Superintendent of Schools	1	364,105
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8 SECTION 4. AND BE IT FURTHER ENACTED, That if any person holding an office
 9 of profit within the meaning of Article 35 of the Declaration of Rights, Constitution of
 10 Maryland, is appointed to or otherwise becomes the holder of a second office within the
 11 meaning of Article 35 of the Declaration of Rights, Constitution of Maryland, then no
 12 compensation or other emolument, except expenses incurred in connection with attendance
 13 at hearings, meetings, field trips, and working sessions, shall be paid from any funds
 14 appropriated by this bill to that person for any services in connection with the second office.

15 SECTION 5. AND BE IT FURTHER ENACTED, That amounts received pursuant
 16 to Sections 2–201 and 7–217 of the State Finance and Procurement Article may be
 17 expended by approved budget amendment.

18 SECTION 6. AND BE IT FURTHER ENACTED, That funds appropriated by this
 19 bill may be transferred among programs in accordance with the procedure provided in
 20 Sections 7–205 through 7–212, inclusive, of the State Finance and Procurement Article.

21 SECTION 7. AND BE IT FURTHER ENACTED, That, except as otherwise provided,
 22 amounts received from sources estimated or calculated upon in the budget in excess of the
 23 estimates for any special or federal fund appropriations listed in this bill may be made
 24 available by approved budget amendment.

25 SECTION 8. AND BE IT FURTHER ENACTED, That authorization is hereby
 26 granted to transfer by budget amendment General Fund amounts for the operations of
 27 State office buildings and facilities to the budgets of the various agencies and departments
 28 occupying the buildings.

29 SECTION 9. AND BE IT FURTHER ENACTED, That \$13,337,020 is appropriated
 30 in the various agency budgets for tort claims (including motor vehicles) under the
 31 provisions of the State Government Article, Title 12, Subtitle 1, the Maryland Tort Claims
 32 Act (MTCA). These funds are to be transferred to the State Insurance Trust Fund; these
 33 funds, together with funds appropriated in prior budgets for tort claims but unexpended,
 34 are the only funds available to make payments under the provisions of the MTCA.

1 SECTION 10. AND BE IT FURTHER ENACTED, That authorization is hereby
 2 granted to transfer by budget amendment General Fund amounts, budgeted to the various
 3 State agency programs and subprograms which comprise the indirect cost pools under the
 4 Statewide Indirect Cost Plan, from the State agencies providing such services to the State
 5 agencies receiving the services. It is further authorized that receipts by the State agencies
 6 providing such services from charges for the indirect services may be used as special funds
 7 for operating expenses of the indirect cost pools.

8 SECTION 11. AND BE IT FURTHER ENACTED, That certain funds appropriated
 9 to the various State agency programs and subprograms in Comptroller Object 0882
 10 (In-State Services – Computer Usage – ADC Only) shall be utilized to pay for services
 11 provided by the Comptroller of the Treasury, Data Processing Division, Computer Center
 12 Operations (E00A10.01) consistent with the reimbursement schedule provided for in the
 13 supporting budget documents. The expenditure or transfer of these funds for other purposes
 14 requires the prior approval of the Secretary of Budget and Management. Notwithstanding
 15 any other provision of law, the Secretary of Budget and Management may transfer amounts
 16 appropriated in Comptroller Object 0882 between State departments and agencies by
 17 approved budget amendment in fiscal 2027.

18 SECTION 12. AND BE IT FURTHER ENACTED, That, pursuant to Section 8–102
 19 of the State Personnel and Pensions Article, the salary schedule for the executive pay plan
 20 during fiscal 2027 shall be as set forth below. Adjustments to the salary schedule may be
 21 made during the fiscal year in accordance with the provisions of Sections 8–108 and 8–109
 22 of the State Personnel and Pensions Article. Notwithstanding the inclusion of salaries for
 23 positions which are determined by agencies with independent salary setting authority in
 24 the salary schedule set forth below, such salaries may be adjusted during the fiscal year in
 25 accordance with such salary setting authority. Eligible positions in this section will receive
 26 the cost of living adjustments (COLA) and salary increments included in the fiscal 2027
 27 budget according to the same schedule as positions in the Standard Pay Plan.

28 Fiscal 2027
 29 Executive Salary Schedule

30	Grade Profile	Scale	Minimum	Maximum
31	EPP 0001	9904	101,833	152,907
32	EPP 0002	9905	109,411	164,375
33	EPP 0003	9906	117,599	176,758
34	EPP 0004	9907	126,442	190,147
35	EPP 0005	9908	135,991	204,600
36	EPP 0006	9909	146,306	220,215
37	EPP 0007	9910	157,443	237,064
38	EPP 0008	9911	169,482	255,275
39	EPP 0009	9991	194,898	368,422

40 Classification Title Scale

1	Deputy Public Defender	9909
2	OFFICE OF THE ATTORNEY GENERAL	
3	Deputy Attorney General	9910
4	Deputy Attorney General	9910
5	Deputy Attorney General	9910
6	Executive IX	9909
7	Senior Executive Associate Attorney General	9909
8	Senior Executive Associate Attorney General	9909
9	PUBLIC SERVICE COMMISSION	
10	Executive Senior	9991
11	OFFICE OF THE PEOPLE'S COUNSEL	
12	People's Counsel	9909
13	SUBSEQUENT INJURY FUND	
14	Executive Director	9906
15	UNINSURED EMPLOYERS' FUND	
16	Executive Director	9906
17	EXECUTIVE DEPARTMENT – GOVERNOR	
18	Executive Aide X	9910
19	Executive Aide X	9910
20	Executive Aide X	9910
21	Executive Aide X	9910
22	Executive Aide X	9910
23	Executive Aide XI	9911
24	Executive Aide XI	9911
25	Executive Aide XI	9911
26	Executive Senior	9991
27	Executive Senior	9991
28	Executive Senior	9991
29	Executive Senior	9991
30	DEPARTMENT OF DISABILITIES	
31	Secretary	9910
32	Deputy Secretary	9906

MARYLAND ENERGY ADMINISTRATION

Executive Aide VIII 9908

EXECUTIVE DEPARTMENT – BOARDS, COMMISSIONS AND OFFICES

Executive Aide VIII 9908

Executive Aide VIII 9908

Executive Aide X 9910

GOVERNOR’S OFFICE FOR CHILDREN

Executive Aide X 9910

GOVERNOR’S OFFICE OF CRIME PREVENTION AND POLICY

Administrative Headquarters

Executive Aide IX 9909

MARYLAND CANNABIS ADMINISTRATION

Executive IX 9909

Executive VIII 9908

DEPARTMENT OF SOCIAL AND ECONOMIC MOBILITY

Secretary 9991

Deputy Secretary 9910

Secretary 9910

Executive VIII 9908

Executive Aide VIII 9908

INTERAGENCY COMMISSION ON SCHOOL CONSTRUCTION

Executive Aide XI 9911

DEPARTMENT OF AGING

Secretary 9910

Deputy Secretary 9906

MARYLAND COMMISSION ON CIVIL RIGHTS

Executive Director 9908

Deputy Director 9906

1 STATE BOARD OF ELECTIONS

2 State Administrator of Elections 9908

3 DEPARTMENT OF PLANNING

4 Secretary 9910

5 Deputy Secretary 9906

6 Executive V 9905

7 MILITARY DEPARTMENT

8 Military Department Operations and Maintenance

9 Adjutant General 9911

10 Assistant Adjutant General 9908

11 MARYLAND DEPARTMENT OF EMERGENCY MANAGEMENT

12 Secretary 9911

13 Executive VI 9906

14 Executive VIII 9908

15 Executive IX 9909

16 MARYLAND INSTITUTE FOR EMERGENCY MEDICAL SERVICES SYSTEMS

17 Executive IX 9909

18 DEPARTMENT OF VETERANS AFFAIRS

19 Secretary 9910

20 STATE ARCHIVES

21 State Archivist 9907

22 OFFICE OF THE INSPECTOR GENERAL FOR EDUCATION

23 Office of the Inspector General

24 Executive IX 9909

25 OFFICE OF THE INSPECTOR GENERAL FOR HEALTH

26 Executive IX 9909

1	Executive Aide XI	9911
2	ALCOHOL, TOBACCO, AND CANNABIS COMMISSION	
3	Executive Aide IX	9909
4	STATE TREASURER'S OFFICE	
5	Treasury Management	
6	Chief Deputy Treasurer	9911
7	Executive VI	9906
8	Executive VI	9906
9	Executive VI	9906
10	Executive VII	9907
11	Executive VII	9907
12	Executive VII	9907
13	Executive VIII	9908
14	Executive VIII	9908
15	Insurance Protection	
16	Executive VII	9907
17	Maryland 529	
18	Executive IX	9909
19	Executive VII	9907
20	STATE DEPARTMENT OF ASSESSMENTS AND TAXATION	
21	Director	9908
22	Deputy Director	9906
23	Executive V	9905
24	MARYLAND LOTTERY AND GAMING CONTROL AGENCY	
25	Director	9911
26	Executive VII	9907
27	Executive VII	9907
28	Executive VII	9907
29	Executive VII	9907
30	Executive VIII	9908
31	DEPARTMENT OF BUDGET AND MANAGEMENT	

1	Office of the Secretary	
2	Secretary	9991
3	Deputy Secretary	9910
4	Assistant Secretary	9910
5	Executive Senior	9991

6	Office of Budget Analysis	
7	Executive IX	9909
8	Executive Senior	9991

9	Office of Capital Budgeting	
10	Executive VIII	9908

11	Office of Personnel Services and Benefits	
12	Secretary	9991
13	Deputy Secretary	9910
14	Chief Human Resources Officer	9910
15	Executive IX	9909

16 DEPARTMENT OF INFORMATION TECHNOLOGY

17	Office of Information Technology	
18	Secretary	9991
19	Deputy Secretary	9909
20	Executive Aide IX	9909
21	Executive IX	9909
22	Executive IX	9909
23	Executive Aide X	9910
24	Executive Aide XI	9911
25	Executive Aide XI	9911
26	Executive Senior	9991

27 MARYLAND STATE RETIREMENT AND PENSION SYSTEMS

28	State Retirement Agency	
29	Executive Senior	9991

30 TEACHERS AND STATE EMPLOYEES SUPPLEMENTAL RETIREMENT PLANS

31	Executive VIII	9908
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1	DEPARTMENT OF GENERAL SERVICES	
2	Office of the Secretary	
3	Secretary	9991
4	Executive Aide X	9910
5	Executive IX	9909
6	Office of Facilities Management	
7	Executive VII	9907
8	Executive VII	9907
9	Office of Procurement and Logistics	
10	Executive Aide X	9910
11	Office of Real Estate	
12	Executive VII	9907
13	Office of Design, Construction, and Energy	
14	Executive VIII	9908
15	Business Enterprise Administration	
16	Executive VII	9907
17	Office of External Affairs	
18	Executive VII	9907
19	DEPARTMENT OF SERVICE AND CIVIC INNOVATION	
20	Secretary	9910
21	Executive Aide VIII	9908
22	DEPARTMENT OF NATURAL RESOURCES	
23	Office of the Secretary	
24	Secretary	9991
25	Executive IX	9909
26	Executive VI	9906
27	Executive VIII	9908
28	Executive VIII	9908

1	Executive VIII	9908
2	Critical Area Commission	
3	Chairman	9906
4	DEPARTMENT OF AGRICULTURE	
5	Office of the Secretary	
6	Secretary	9911
7	Deputy Secretary	9907
8	Executive V	9905
9	Office of Marketing, Animal Industries and Consumer Services	
10	Executive V	9905
11	Office of Plant Industries and Pest Management	
12	Executive V	9905
13	Office of Resource Conservation	
14	Executive V	9905
15	MARYLAND DEPARTMENT OF HEALTH	
16	Office of the Secretary	
17	Executive Senior	9991
18	Executive Senior	9991
19	Secretary	9991
20	Deputy Secretary	9911
21	Executive Aide X	9910
22	Executive V	9905
23	Executive VII	9907
24	Executive VII	9907
25	Executive IX	9909
26	Deputy Secretary for Public Health Services	
27	Executive IX	9909
28	Executive VIII	9908
29	Laboratories Administration	

1	Executive VI	9906
2	Behavioral Health Administration	
3	Deputy Secretary	9911
4	Developmental Disabilities Administration	
5	Executive IX	9909
6	Medical Care Programs Administration	
7	Executive VI	9906
8	Health Regulatory Commissions	
9	Executive VIII	9908
10	DEPARTMENT OF HUMAN SERVICES	
11	Office of the Secretary	
12	Secretary	9991
13	Deputy Secretary	9909
14	Deputy Secretary	9909
15	Deputy Secretary	9909
16	Executive Aide XI	9911
17	Executive VI	9906
18	Social Services Administration	
19	Child Support Administration	
20	Executive Director	9906
21	Family Investment Administration	
22	Executive Aide XI	9911
23	Executive VI	9906
24	Office of Technology for Human Services	
25	Executive Aide X	9910
26	MARYLAND DEPARTMENT OF LABOR	
27	Office of the Secretary	

1	Secretary	9991
2	Deputy Secretary	9909
3	Division of Financial Regulation	
4	Executive VII	9907
5	Division of Labor and Industry	
6	Executive VIII	9908
7	Division of Occupational and Professional Licensing	
8	Executive VIII	9908
9	Division of Unemployment Insurance	
10	Executive VIII	9908
11	Executive VIII	9908
12	Division of Workforce Development and Adult Learning	
13	Executive VIII	9908
14	DEPARTMENT OF PUBLIC SAFETY AND	
15	CORRECTIONAL SERVICES	
16	Office of the Secretary	
17	Secretary	9991
18	Deputy Secretary	9909
19	Deputy Secretary for Operations	
20	Deputy Secretary	9909
21	Executive VII	9907
22	Division of Correction – Headquarters	
23	Commissioner of Correction	9908
24	Division of Parole and Probation	
25	Director, Division of Parole and Probation	9907
26	Division of Pretrial Detention	

1	Commissioner Pretrial Detention	9908
2	PUBLIC EDUCATION	
3	State Department of Education – Headquarters	
4	Executive Senior	9991
5	Executive Senior	9991
6	Executive Senior	9991
7	Executive IX	9909
8	Executive IX	9909
9	Executive VI	9906
10	Executive VII	9907
11	Executive VII	9907
12	Executive VII	9907
13	Executive VII	9907
14	Executive VIII	9908
15	Executive VIII	9908
16	Executive VIII	9908
17	Executive VIII	9908
18	Assistant State Superintendent	9906
19	Assistant State Superintendent	9906
20	Assistant State Superintendent	9906
21	Maryland Longitudinal Data System Center	
22	Executive VII	9907
23	Maryland State Library Agency	
24	Assistant State Superintendent	9906
25	Accountability and Implementation Board	
26	Executive Aide XI	9911
27	Maryland Higher Education Commission	
28	Secretary	9911
29	Secretary	9911
30	Assistant Secretary	9907
31	Executive IX	9909
32	Maryland School for the Deaf	
33	Superintendent	9991

DEPARTMENT OF HOUSING AND COMMUNITY DEVELOPMENT

Office of the Secretary

Secretary	9991
Deputy Secretary	9910
Executive IX	9909
Executive IX	9909
Executive IX	9909

Division of Credit Assurance

Executive VIII	9908
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Division of Development Finance

Executive IX	9909
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Division of Neighborhood Revitalization

Executive VIII	9908
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Division of Policy, Strategy, and Research

Executive IX	9909
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DEPARTMENT OF COMMERCE

Office of the Secretary

Secretary	9991
Deputy Secretary	9909

Division of Marketing, Tourism, and the Arts

Executive VIII	9908
Executive VIII	9908
Executive VIII	9908

Division of Business and Industry Sector Development

Executive VIII	9908
Executive VIII	9908
Executive IX	9909

Innovation and Growth

1	Executive VIII	9908
2	Executive IX	9909
3	Business Attraction and Special Projects	
4	Deputy Secretary	9909
5	Executive VIII	9908
6	DEPARTMENT OF THE ENVIRONMENT	
7	Office of the Secretary	
8	Secretary	9991
9	Deputy Secretary	9908
10	Executive VIII	9908
11	Executive VII	9907
12	Emergency and Support Services	
13	Executive VII	9907
14	Land and Materials Administration	
15	Executive VII	9907
16	Water and Science Administration	
17	Executive VII	9907
18	Business Administration	
19	Executive VII	9907
20	DEPARTMENT OF JUVENILE SERVICES	
21	Office of the Secretary	
22	Secretary	9991
23	Community and Facility Operations Administration	
24	Deputy Secretary	9908
25	Deputy Secretary	9908
26	Departmental Support	

1 Deputy Secretary 9908

2 DEPARTMENT OF STATE POLICE

3 Maryland State Police

4 Superintendent 9991

5 Executive VII 9907

6 SECTION 13. AND BE IT FURTHER ENACTED, That, pursuant to Section
 7 2–103.4(h) of the Transportation Article, the salary schedule for the Department of
 8 Transportation executive pay plan during fiscal 2027 shall be as set forth below.
 9 Adjustments to the salary schedule may be made during the fiscal year in accordance with
 10 the provisions of Section 2–103.4(h) of the Transportation Article. Notwithstanding the
 11 inclusion of salaries for positions that are determined by agencies with independent salary
 12 setting authority in the salary schedule set forth below, such salaries may be adjusted
 13 during the fiscal year in accordance with such salary setting authority. Eligible positions
 14 in this section will receive the cost of living adjustments (COLA) and salary increments
 15 included in the fiscal 2027 budget according to the same schedule as positions in the
 16 Standard Pay Plan.

17 Fiscal 2027
 18 Executive Salary Schedule

19	Grade Profile	Scale	Minimum	Maximum
20	EPP 0001	9904	101,833	152,907
21	EPP 0002	9905	109,411	164,375
22	EPP 0003	9906	117,599	176,758
23	EPP 0004	9907	126,442	190,147
24	EPP 0005	9908	135,991	204,600
25	EPP 0006	9909	146,306	220,215
26	EPP 0007	9910	157,443	237,064
27	EPP 0008	9911	169,482	255,275
28	EPP 0009	9991	194,898	368,422

29 DEPARTMENT OF TRANSPORTATION

30 The Secretary’s Office

31	Secretary	1	9991
32	Deputy Secretary	1	9910
33	Assistant Secretary, Transportation Investment	1	9908
34	Assistant Secretary, Project Development and Delivery	1	9908
35	Assistant Secretary, Transportation Equity and	1	9908
36	Engagement		
37	Assistant Secretary, Public Affairs and Strategy	1	9908

1 SECTION 14. AND BE IT FURTHER ENACTED, That if a person is placed by the
2 Department of Health, Department of Human Services, or Department of Juvenile Services
3 or the State Department of Education in a facility or program that becomes eligible for
4 Medical Assistance Program (Medicaid) participation, and the Medical Assistance Program
5 makes payment for such services, general funds equal to the general funds paid by the
6 Medical Assistance Program to such a facility or program may be transferred from the
7 previously mentioned departments to the Medical Assistance Program. Further, should the
8 facility or program become eligible subsequent to payment to the facility or program by any
9 of the previously mentioned departments, and the Medical Assistance Program makes
10 subsequent additional payments to the facility or program for the same services, any
11 recoveries of overpayment, whether paid in this or prior fiscal years, shall become available
12 to the Medical Assistance Program for provider reimbursement purposes.

13 SECTION 15. AND BE IT FURTHER ENACTED, That all funds appropriated to the
14 various State departments and agencies in Comptroller Object 0831 (Office of
15 Administrative Hearings) to conduct administrative hearings by the Office of
16 Administrative Hearings are to be transferred to the Office of Administrative Hearings
17 (D99A11.01) on July 1, 2026, and may not be expended for any other purpose.

18 SECTION 16. AND BE IT FURTHER ENACTED, That funds budgeted in the State
19 Department of Education and the Department of Health, Department of Human Services,
20 and Department of Juvenile Services may be transferred by budget amendment to the
21 Children's Cabinet Interagency Fund (D18A01.03). Funds transferred would represent
22 costs associated with local partnership agreements approved by the Children's Cabinet
23 Interagency Fund.

24 SECTION 17. AND BE IT FURTHER ENACTED, That funds appropriated to the
25 various State agency programs and subprograms in Comptroller Objects 0175 (Workers'
26 Compensation), 0217 (Health Insurance), 0305 (DBM Paid Telecommunications), 0839 (HR
27 Shared Services), 0874 (Office of Attorney General Administrative Fee), 0876 (DoIT IT
28 Services Allocation), 0894 (State Personnel System Allocation), 0897 (Enterprise Budget
29 System Allocation), and 1303 (rent paid to DGS) are to be utilized for their intended
30 purposes only. ~~The expenditure or transfer of these funds for other purposes requires the~~
31 ~~prior approval of the Secretary and Budget and Management.~~ Notwithstanding any other
32 provision of law, the Secretary of Budget and Management may transfer amounts
33 appropriated in Comptroller Objects 0152 (Health Insurance), 0154 (Retirees Health
34 Insurance Premiums), 0217, 0305, and 0876 between State departments and agencies by
35 approved budget amendment in fiscal 2026 and fiscal 2027. All funds budgeted in or
36 transferred to Comptroller Objects 0152 and 0154 and any funds restricted in this budget
37 for use in the employee and retiree health insurance program that are unspent shall be
38 credited to the fund as established in accordance with Section 2-516 of the State Personnel
39 and Pensions Article.

40 Further provided that each agency that receives funding in this budget in any of the
41 restricted Comptroller Objects listed within this section shall establish within the State's
42 accounting system a structure of accounts to separately identify for each restricted
43 Comptroller Object, by fund source, the legislative appropriation, monthly transactions,

1 and final expenditures. It is the intent of the General Assembly that an accounting detail
2 be established so that the Office of Legislative Audits may review the disposition of funds
3 appropriated for each restricted Comptroller Object as part of each closeout audit to ensure
4 that funds are used only for the purposes for which they are restricted and that unspent
5 funds are reverted or canceled.

6 SECTION 18. AND BE IT FURTHER ENACTED, That the Governor's budget books
7 shall include a forecast of the impact of the executive budget proposal on the long-term
8 fiscal condition of the General Fund, the Transportation Trust Fund, the Blueprint for
9 Maryland's Future Fund, and higher education Current Unrestricted Fund accounts. This
10 forecast shall estimate aggregate revenues, expenditures, and fund balances in each
11 account for the fiscal year last completed, the current year, the budget year, and four years
12 thereafter. Expenditures shall be reported at such agency, program or unit levels, or
13 categories as may be determined appropriate after consultation with the Department of
14 Legislative Services. A statement of major assumptions underlying the forecast shall also
15 be provided including, but not limited to, general salary increases, inflation, and growth of
16 caseloads in significant program areas.

17 SECTION 19. AND BE IT FURTHER ENACTED, That all across-the-board
18 reductions applied to the Executive Branch, unless otherwise stated, shall apply to current
19 unrestricted and general funds in the University System of Maryland, St. Mary's College
20 of Maryland, Morgan State University, and Baltimore City Community College.

21 SECTION 20. AND BE IT FURTHER ENACTED, That the Governor's budget books
22 shall include a summary statement of federal revenues by major federal program sources
23 supporting the federal appropriations made therein along with the major assumptions
24 underpinning the federal fund estimates. The Department of Budget and Management
25 (DBM) shall exercise due diligence in reporting this data and ensure that they are updated
26 as appropriate to reflect ongoing congressional action on the federal budget. In addition,
27 DBM shall provide to the Department of Legislative Services (DLS) data for the actual,
28 current, and budget years listing the components of each federal fund appropriation by
29 Catalog of Federal Domestic Assistance number or equivalent detail for programs not in
30 the catalog. Data shall be provided in an electronic format subject to the concurrence of
31 DLS.

32 SECTION 21. AND BE IT FURTHER ENACTED, That in the expenditure of federal
33 funds appropriated in this budget or subsequent to the enactment of this budget by the
34 budget amendment process:

35 (1) State agencies shall administer these federal funds in a manner that
36 recognizes that federal funds are taxpayer dollars that require prudent fiscal management,
37 careful application to the purposes for which they are directed, and strict attention to
38 budgetary and accounting procedures established for the administration of all public funds.

39 (2) For fiscal 2027, except with respect to capital appropriations, to the
40 extent consistent with federal requirements:

1 (a) when expenditures or encumbrances may be charged to either
2 State or federal fund sources, federal funds shall be charged before State funds are charged
3 except that this policy does not apply to the Department of Human Services with respect to
4 federal Temporary Assistance for Needy Families funds to be carried forward into future
5 years;

6 (b) when additional federal funds are sought or otherwise become
7 available in the course of the fiscal year, agencies shall consider, in consultation with the
8 Department of Budget and Management (DBM), whether opportunities exist to use these
9 federal revenues to support existing operations rather than to expand programs or
10 establish new ones; and

11 (c) DBM shall take appropriate actions to effectively establish the
12 provisions of this section as policies of the State with respect to the administration of
13 federal funds by executive agencies.

14 SECTION 22. AND BE IT FURTHER ENACTED, That it is the intent of the General
15 Assembly that all State departments, agencies, bureaus, commissions, boards, and other
16 organizational units included in the State budget, including the Judiciary, shall prepare
17 and submit items for the fiscal 2028 budget detailed by Comptroller subobject classification
18 in accordance with instructions promulgated by the Comptroller of Maryland. The
19 presentation of budget data in the Governor's budget books shall include object, fund, and
20 personnel data in the manner provided for in fiscal 2027 except as indicated elsewhere in
21 this Act; however, this may not preclude the placement of additional information into the
22 budget books. For actual fiscal 2026 spending, the fiscal 2027 working appropriation, and
23 the fiscal 2028 allowance, the budget detail shall be available from the Department of
24 Budget and Management (DBM) automated data system at the subobject level by subobject
25 codes and classifications for all agencies. To the extent possible, except for public higher
26 education institutions, subobject expenditures shall be designated by fund for actual fiscal
27 2026 spending, the fiscal 2027 working appropriation, and the fiscal 2028 allowance. The
28 agencies shall exercise due diligence in reporting this data and ensuring correspondence
29 between reported position and expenditure data for the actual, current, and budget fiscal
30 years. This data shall be made available on request and in a format subject to the
31 concurrence of the Department of Legislative Services (DLS). Furthermore, the
32 expenditure of appropriations shall be reported and accounted for by the subobject
33 classification in accordance with the instructions promulgated by the Comptroller of
34 Maryland.

35 Further provided that due diligence shall be taken to accurately report full-time
36 equivalent (FTE) counts of contractual FTEs in the budget books. For the purpose of this
37 count, contractual FTEs are defined as those individuals having an employee-employer
38 relationship with the State. This count shall include those individuals in higher education
39 institutions who meet this definition but are paid with additional assistance funds.

40 Further provided that DBM shall provide to DLS with the allowance for each
41 department, unit, agency, office, and institution, a one-page organizational chart in
42 Microsoft Word or Adobe PDF format that depicts the allocation of personnel across

1 operational and administrative activities of the entity.

2 Further provided that for each across-the-board reduction to appropriations or
3 positions in the fiscal 2028 Budget Bill affecting fiscal 2027 or 2028, DBM shall allocate the
4 reduction for each agency in a level of detail not less than the three-digit R*Stars financial
5 agency code and by each fund type.

6 Further provided that DBM shall provide to DLS special and federal fund accounting
7 detail for the fiscal year last completed, current year, and budget year for each fund. The
8 account detail, to be submitted with the allowance, should at a minimum provide revenue
9 and expenditure detail, along with starting and ending balances.

10 Further provided that DBM shall provide to DLS by September 1, 2026, a list of
11 subprograms used by each department, unit, agency, office, and institution, along with a
12 brief description of the subprograms' purpose and responsibilities.

13 SECTION 23. AND BE IT FURTHER ENACTED, That on or before August 1, 2026,
14 each State agency and each public institution of higher education shall report to the
15 Department of Budget and Management (DBM) any agreements in place for any part of
16 fiscal 2026 between State agencies and any public institution of higher education involving
17 potential expenditures in excess of \$100,000 over the term of the agreement. Further
18 provided that DBM shall provide direction and guidance to all State agencies and public
19 institutions of higher education as to the procedures and specific elements of data to be
20 reported with respect to these interagency agreements, to include at a minimum:

21 (1) a common code for each interagency agreement that specifically
22 identifies each agreement and the fiscal year in which the agreement began;

23 (2) the starting date for each agreement;

24 (3) the ending date for each agreement;

25 (4) a total potential expenditure, or not-to-exceed dollar amount, for the
26 services to be rendered over the term of the agreement by any public institution of higher
27 education to any State agency;

28 (5) a description of the nature of the goods and services to be provided;

29 (6) the total number of personnel, both full- and part-time, associated with
30 the agreement;

31 (7) contact information for the agency and the public institution of higher
32 education for the person(s) having direct oversight or knowledge of the agreement;

33 (8) total indirect cost recovery or facilities and administrative (F&A)
34 expenditures authorized for the agreement;

1 (9) the indirect cost recovery or F&A rate for the agreement and brief
2 description of how the rate was determined;

3 (10) actual expenditures for the most recently closed fiscal year;

4 (11) actual base expenditures that the indirect cost recovery or F&A rate
5 may be applied against during the most recently closed fiscal year;

6 (12) actual expenditures for indirect cost recovery or F&A for the most
7 recently closed fiscal year; and

8 (13) total authorized expenditures for any subaward(s) or subcontract(s)
9 being used as part of the agreement and a brief description of the type of award or contract.

10 Further provided that DBM shall submit a consolidated report to the budget
11 committees and the Department of Legislative Services by December 1, 2026, that contains
12 information on all agreements between State agencies and any public institution of higher
13 education involving potential expenditures in excess of \$100,000 that were in effect at any
14 time during fiscal 2026.

15 Further provided that no new higher education interagency agreement with State
16 agencies with a projected value in excess of \$500,000 may be entered into during fiscal 2027
17 without prior approval of the Secretary of Budget and Management.

18 SECTION 24. AND BE IT FURTHER ENACTED, That any budget amendment to
19 increase the total amount of special, federal, or higher education (current restricted and
20 current unrestricted) fund appropriations, or to make reimbursable fund transfers from the
21 Governor's Office of Crime Prevention and Policy or the Maryland Department of
22 Emergency Management made in Section 1 of this Act shall be subject to the following
23 restrictions:

24 (1) This section may not apply to budget amendments for the sole purpose
25 of:

26 (a) appropriating funds available as a result of the award of federal
27 disaster assistance; and

28 (b) transferring funds from the State Reserve Fund – Economic
29 Development Opportunities Account for projects approved by the Legislative Policy
30 Committee (LPC).

31 (2) Budget amendments increasing total appropriations in any fund
32 account by \$100,000 or more may not be approved by the Governor until:

33 (a) that amendment has been submitted to the Department of
34 Legislative Services (DLS); and

1 (b) the budget committees or LPC has considered the amendment or
2 45 days have elapsed from the date of submission of the amendment. Each amendment
3 submitted to DLS shall include a statement of the amount, sources of funds and purposes
4 of the amendment, and a summary of the impact on regular position or contractual
5 full-time equivalent payroll requirements.

6 (3) Unless permitted by the budget bill or the accompanying supporting
7 documentation or by any other authorizing legislation, and notwithstanding the provisions
8 of Section 3-216 of the Transportation Article, a budget amendment may not:

9 (a) restore funds for items or purposes specifically denied by the
10 General Assembly;

11 (b) fund a capital project not authorized by the General Assembly
12 provided, however, that subject to provisions of the Transportation Article, projects of the
13 Maryland Department of Transportation (MDOT) shall be restricted as provided in Section
14 1 of this Act;

15 (c) increase the scope of a capital project by an amount 7.5% or more
16 over the approved estimate or 5.0% or more over the net square footage of the approved
17 project until the amendment has been submitted to DLS, and the budget committees have
18 considered and offered comment to the Governor, or 45 days have elapsed from the date of
19 submission of the amendment. This provision does not apply to MDOT; and

20 (d) provide for the additional appropriation of special, federal, or
21 higher education funds of more than \$100,000 for the reclassification of a position or
22 positions.

23 (4) A budget may not be amended to increase a federal fund appropriation
24 by \$100,000 or more unless documentation evidencing the increase in funds is provided
25 with the amendment and fund availability is certified by the Secretary of Budget and
26 Management.

27 (5) No expenditure or contractual obligation of funds authorized by a
28 proposed budget amendment may be made prior to approval of that amendment by the
29 Governor.

30 (6) Notwithstanding the provisions of this section, any federal, special, or
31 higher education fund appropriation may be increased by budget amendment upon a
32 declaration by the Board of Public Works that the amendment is essential to maintaining
33 public safety, health, or welfare, including protecting the environment or the economic
34 welfare of the State.

35 (7) Budget amendments for new major information technology projects, as
36 defined by Sections 3A-301 and 3A-302 of the State Finance and Procurement Article,
37 must include an Information Technology Project Request, as defined in Section 3A-308 of
38 the State Finance and Procurement Article.

1 (8) Further provided that the fiscal 2027 appropriation detail as shown in
2 the Governor's budget books submitted to the General Assembly in January 2027 and the
3 supporting electronic detail may not include appropriations for budget amendments that
4 have not been signed by the Governor, exclusive of the MDOT pay-as-you-go capital
5 program.

6 (9) Further provided that it is the policy of the State to recognize and
7 appropriate additional special, higher education, and federal revenues in the budget bill as
8 approved by the General Assembly. Further provided that for the fiscal 2028 allowance, the
9 Department of Budget and Management shall continue policies and procedures to minimize
10 reliance on budget amendments for appropriations that could be included in a deficiency
11 appropriation.

12 (10) Further provided that budget amendments submitted for a fiscal year
13 that has ended must be submitted to the General Assembly no later than October 31 of the
14 next fiscal year to be considered for approval.

15 SECTION 25. AND BE IT FURTHER ENACTED, That:

16 (1) The Secretary of Health shall maintain the accounting systems
17 necessary to determine the extent to which funds appropriated for fiscal 2026 in program
18 M00Q01.03 Medical Care Provider Reimbursements and M00Q01.10 Medicaid Behavioral
19 Health Provider Reimbursements have been disbursed for services provided in that fiscal
20 year and shall prepare and submit the monthly reports by fund type required under this
21 section for that program.

22 (2) The State Superintendent of Schools shall maintain the accounting
23 systems necessary to determine the extent to which funds appropriated for fiscal 2026 to
24 program R00A02.07 Students With Disabilities for nonpublic placements have been
25 disbursed for services provided in that fiscal year and to prepare monthly reports as
26 required under this section for that program.

27 (3) The Secretary of Human Services shall maintain the accounting
28 systems necessary to determine the extent to which funds appropriated for fiscal 2026 in
29 program N00G00.01 Foster Care Maintenance Payments have been disbursed for services
30 provided in that fiscal year, including detail by placement type for the average monthly
31 caseload, average monthly cost per case, and the total expended for each foster care
32 program, and to prepare the monthly reports required under this section for that program.

33 (4) For the programs specified, reports must indicate by fund type total
34 appropriations for fiscal 2026 and total disbursements for services provided during that
35 fiscal year up through the last day of the second month preceding the date on which the
36 report is to be submitted and a comparison to data applicable to those periods in the
37 preceding fiscal year.

38 (5) Reports shall be submitted to the budget committees, the Department

1 of Legislative Services, the Department of Budget and Management, and the Comptroller
2 beginning August 15, 2026, and submitted on a monthly basis thereafter.

3 (6) It is the intent of the General Assembly that general funds appropriated
4 for fiscal 2026 to the programs specified that have not been disbursed within a reasonable
5 period, not to exceed 12 months from the end of the fiscal year, shall revert.

6 SECTION 26. AND BE IT FURTHER ENACTED, That no position identification
7 number assigned to a position abolished in this budget may be reassigned to a job or
8 function different from that to which it was assigned when the budget was submitted to the
9 General Assembly. Incumbents in positions abolished may continue State employment in
10 another position.

11 SECTION 27. AND BE IT FURTHER ENACTED, That the General Accounting
12 Division of the Comptroller of Maryland shall establish a subsidiary ledger control account
13 to debit all State agency funds budgeted under subobject 0175 (Workers' Compensation)
14 and to credit all payments disbursed to the Injured Workers' Insurance Fund (IWIF) via
15 transmittal. The control account shall also record all funds withdrawn from IWIF and
16 returned to the State and subsequently transferred to the General Fund. IWIF shall submit
17 monthly reports to the Department of Legislative Services concerning the status of the
18 account.

19 SECTION 28. AND BE IT FURTHER ENACTED, That the Board of Public Works
20 (BPW), in exercising its authority to create additional positions pursuant to Section 7-236
21 of the State Finance and Procurement Article, may authorize during the fiscal year no more
22 than 100 positions in excess of the total number of authorized State positions on July 1,
23 2026, as determined by the Secretary of Budget and Management. Provided, however, that
24 if the imposition of this ceiling causes undue hardship in any department, agency, board,
25 or commission, additional positions may be created for that affected unit to the extent that
26 an equal number of positions authorized by the General Assembly for the fiscal year are
27 abolished in that unit or in other units of State government. It is further provided that the
28 limit of 100 does not apply to any position that may be created in conformance with specific
29 manpower statutes that may be enacted by the State or federal government nor to any
30 positions created to implement block grant actions or to implement a program reflecting
31 fundamental changes in federal/State relationships. Notwithstanding anything contained
32 in this section, BPW may authorize additional positions to meet public emergencies
33 resulting from an act of God and violent acts of man that are necessary to protect the health
34 and safety of the people of Maryland. BPW may authorize the creation of additional
35 positions within the Executive Branch provided that 1.25 contractual full-time equivalents
36 (FTE) are abolished for each regular position authorized and that there be no increase in
37 agency funds in the current budget and the next two subsequent budgets as the result of
38 this action. It is the intent of the General Assembly that priority is given to converting
39 individuals that have been in contractual FTEs for at least two years. Any position created
40 by this method may not be counted within the limitation of 100 under this section. The
41 numerical limitation on the creation of positions by BPW established in this section may
42 not apply to positions entirely supported by funds from federal or other non-State sources
43 so long as both the appointing authority for the position and the Secretary of Budget and

1 Management certify for each position created under this exception that:

2 (1) funds are available from non-State sources for each position
3 established under this exception; and

4 (2) any positions created will be abolished in the event that non-State
5 funds are no longer available. The Secretary of Budget and Management shall certify and
6 report to the General Assembly by June 30, 2027, the status of positions created with
7 non-State funding sources during fiscal 2024 through 2027 under this provision as
8 remaining, authorized, or abolished due to the discontinuation of funds.

9 SECTION 29. AND BE IT FURTHER ENACTED, That immediately following the
10 close of fiscal 2026, the Secretary of Budget and Management shall determine the total
11 number of full-time equivalent (FTE) positions that are authorized as of the last day of
12 fiscal 2026 and on the first day of fiscal 2027. Authorized positions shall include all
13 positions authorized by the General Assembly in the personnel detail of the budgets for
14 fiscal 2026 and 2027, including nonbudgetary programs, the Maryland Transportation
15 Authority, the University System of Maryland self-supported activities, and Maryland
16 Correctional Enterprises. The Department of Budget and Management shall also prepare
17 a report during fiscal 2027 for the budget committees upon creation of regular FTE
18 positions through Board of Public Works action and upon transfer or abolition of positions.
19 It shall note, at the program level:

20 (1) where regular FTE positions have been abolished;

21 (2) where regular FTE positions have been created;

22 (3) from where and to where regular FTE positions have been transferred;
23 and

24 (4) where any other adjustments have been made. Provision of contractual
25 FTE information in the same fashion as reported in the appendices of the Governor's Fiscal
26 2027 Budget Books shall also be provided.

27 Further provided that this report shall also be submitted as an appendix with the
28 Governor's Fiscal 2028 Budget Books, and that the report shall provide information that is
29 consistent with information in the individual agency pages of the Budget Books and with
30 data provided to the Department of Legislative Services.

31 SECTION 30. AND BE IT FURTHER ENACTED, That the Secretary of Budget and
32 Management shall include as an appendix in the Governor's Fiscal 2028 Budget Books an
33 accounting of the fiscal 2026 actual, fiscal 2027 working appropriation, and fiscal 2028
34 estimated revenues and expenditures associated with the employees' and retirees' health
35 plan. The data in this report should be consistent with the budget data submitted to the
36 Department of Legislative Services. This accounting shall include:

37 (1) any health plan receipts received from State agencies, as well as

1 prescription rebates or recoveries, or audit recoveries, and other miscellaneous recoveries;

2 (2) any health plan receipts received from employees and retirees, broken
3 out by active employees, non-Medicare-eligible retirees, and Medicare-eligible retirees;

4 (3) any premium, capitated, or claims expenditures paid on behalf of State
5 employees and retirees for any health, mental health, dental, or prescription plan, as well
6 as any administrative costs not covered by these plans, with health, mental health, and
7 prescription drug expenditures broken out by medical payments for active employees,
8 non-Medicare-eligible retirees, and Medicare-eligible retirees, and prescription drug
9 expenditures broken out by active employees, non-Medicare-eligible retirees, and
10 Medicare-eligible retirees; and

11 (4) any balance remaining and held in reserve for future provider
12 payments.

13 SECTION 31. AND BE IT FURTHER ENACTED, That \$100,000 of the general fund
14 appropriation within the Department of State Police (DSP) may not be expended until DSP
15 submits the Crime in Maryland, 2025 Uniform Crime Report (UCR) to the budget
16 committees. The budget committees shall have 45 days from the date of the receipt of the
17 report to review and comment. Funds restricted pending the receipt of the report may not
18 be transferred by budget amendment or otherwise to any other purpose and shall revert to
19 the General Fund if the report is not submitted to the budget committees.

20 Further provided that, if DSP encounters difficulty obtaining, or validating the
21 accuracy of the necessary crime data by November 1, 2026, from local jurisdictions who
22 provide the data for inclusion in the UCR, DSP shall notify the Governor's Office of Crime
23 Prevention and Policy (GOCPP). From each jurisdiction's third quarterly State Aid for
24 Police Protection (SAPP) disbursement, the office shall withhold a portion, totaling at least
25 15% but no more than 50%, of that jurisdiction's SAPP grant for fiscal 2027 upon receipt of
26 notification from DSP. GOCPP shall withhold SAPP funds until such a time that the
27 jurisdiction submits its crime data to DSP, and DSP verifies the accuracy of the data. DSP
28 and GOCPP shall submit a report to the budget committees indicating any jurisdiction from
29 which crime data was not received by November 1, 2026, and the amount of SAPP funding
30 from each jurisdiction.

31 SECTION 32. AND BE IT FURTHER ENACTED, That \$100,000 of the general fund
32 appropriation for the Department of Human Services Social Services Administration,
33 \$100,000 of the general fund appropriation for the Department of Juvenile Services,
34 \$100,000 of the general fund appropriation of the Maryland Department of Health
35 Developmental Disabilities Administration, and \$100,000 of the general fund appropriation
36 of the Maryland State Department of Education may not be expended until the Governor's
37 Office for Children (GOC) submits a report on behalf of the Children's Cabinet to the budget
38 committees on out-of-home placements (OOHP) containing:

39 (1) the total number and one-day counts (as of October 15) of OOHPs and
40 entries by jurisdiction, by agency, and by placement type for fiscal 2024, 2025, and 2026;

1 (2) the total number and one-day counts (as of October 15) of out-of-state
2 placements, including the number of family home, community-based, and
3 noncommunity-based out-of-state placements for fiscal 2024, 2025, and 2026 categorized
4 by state and by age category;

5 (3) the costs associated with OOHPs;

6 (4) an examination of recent placement trends;

7 (5) findings of child abuse and neglect occurring while families are
8 receiving family preservation services or within one year of each case closure; and

9 (6) areas of concern related to trends in OOHPs and/or out-of-state
10 placements and potential corrective actions that the Children's Cabinet and local
11 management boards can take to address these concerns.

12 Further provided that each agency or administration that funds or places children
13 and youth in OOHPs shall assist GOC and comply with any data requests necessary for the
14 timely production of the report. The report shall be submitted to the budget committees by
15 January 1, 2027, and the budget committees shall have 45 days from the date of the receipt
16 of the report to review and comment. Funds not expended for this restricted purpose may
17 not be transferred by budget amendment or otherwise for any other purpose. Should the
18 report not be submitted by the requested date, the restricted funds shall revert to the
19 General Fund.

20 SECTION 33. AND BE IT FURTHER ENACTED, That \$200,000 of the general fund
21 appropriation of the Department of Human Services (DHS) Social Services Administration
22 and \$200,000 of the general fund appropriation for the Maryland Department of Health
23 (MDH) Medical Care Programs Administration may not be expended until MDH and DHS
24 submit a joint letter confirming the Medicaid State Plan Amendment has been submitted
25 to the U.S. Department of Health and Human Services Centers for Medicare and Medicaid
26 Services that would allow for reimbursement of clinical care services for children in DHS
27 and Maryland Department of Juvenile Services (DJS) out-of-home placements in
28 residential child care settings. The report shall be submitted by December 1, 2026, and the
29 budget committees shall have 45 days from the date of the receipt of the report to review
30 and comment. Funds restricted pending the receipt of a report may not be transferred by
31 budget amendment or otherwise to any other purpose and shall revert to the General Fund
32 if the report is not submitted.

33 SECTION 34. AND BE IT FURTHER ENACTED, That \$250,000 of the general fund
34 appropriation for the Department of Information Technology (DoIT) and \$250,000 of the
35 general fund appropriation for the Department of General Services (DGS) may not be
36 expended until DoIT and DGS submit a joint report to the budget committees on artificial
37 intelligence (AI). The report shall include:

38 (1) an update on the efforts the State has taken to implement AI statewide

1 in accordance with the State's enablement strategy;

2 (2) details on how DoIT prioritizes and focuses on the effective use of AI;

3 (3) details on the findings of the AI study roadmap, including the timeline
4 and plans to implement the findings;

5 (4) details on the development and implementation of competitive proof of
6 concept procurement for AI systems;

7 (5) details on the procurement of systems that employ AI; and

8 (6) an update on the regular impact assessments of AI systems.

9 DoIT, in collaboration with DGS, shall submit the report to the budget committees
10 by November 1, 2026, and the budget committees shall have 45 days from the date of the
11 receipt of the report to review and comment. Funds restricted pending the receipt of a report
12 may not be transferred by budget amendment or otherwise to any other purpose and shall
13 revert to the General Fund if the report is not submitted to the budget committees.

14 SECTION 35. AND BE IT FURTHER ENACTED, That it is the intent of the General
15 Assembly that the Department of Natural Resources, in collaboration with the Deep Creek
16 Watershed Management Partnership and the Maryland Department of the Environment,
17 produce a report on reactivating the implementation of the Deep Creek Watershed
18 Management Plan initially adopted October 1, 2014, and amended March 7, 2016.
19 Long-term monitoring has documented overall water quality to be generally good, but
20 recent water quality trend analyses indicate areas showing signs of declining water quality
21 and habitat conditions. Addressing these negative trends would sustain Deep Creek Lake
22 and support the local workforce, infrastructure, and economy. The report shall include a
23 review of the current gaps in implementation readiness and evaluate and recommend a
24 prioritized, implementation-ready list of best management practices, credible
25 planning-level cost estimates, and coordinated implementation and financing framework
26 to support informed investments and near-term implementation decisions for the Deep
27 Creek Watershed Management Plan. The report shall be submitted to the Western
28 Maryland delegation by December 1, 2026.

29 SECTION 36. AND BE IT FURTHER ENACTED, That \$100,000 of the general fund
30 appropriation of the Department of Human Services (DHS) Social Services Administration
31 and \$100,000 of the general fund appropriation for the Maryland Department of Health
32 (MDH) Behavioral Health Administration may not be expended until DHS and MDH
33 submit a joint report confirming that the departments have established a pediatric hospital
34 overstay coordinator within each department, as required by § 19-390 of the Health –
35 General Article. The report shall confirm that the coordinators performed duties required
36 by the article, including maintenance of data associated with pediatric hospital overstay.
37 The report shall include the data collected for each month of the period July 2025 through
38 October 2026. The report shall be submitted by December 1, 2026, and the budget
39 committees shall have 45 days from the date of the receipt of the report to review and

1 comment. Funds restricted pending the receipt of a report may not be transferred by budget
2 amendment or otherwise to any other purpose and shall revert to the General Fund if the
3 report is not submitted.

4 SECTION 37. AND BE IT FURTHER ENACTED, That funds are added, and shall
5 be available immediately upon the enactment of this budget, to the fiscal 2026 working
6 appropriation in the following manner:

7 (1) \$59,314,476 in special funds from the Fiscal Responsibility Fund is
8 added to the fiscal 2026 working appropriation for program F50A01.01 Information
9 Technology Investment Fund (ITIF) within the Department of Information Technology
10 (DoIT) for the purpose of funding of Major Information Technology Development Projects.
11 The Secretary of DoIT may allocate the funds among projects. Unexpended funds shall be
12 retained within ITIF for use for projects in fiscal 2027;

13 (2) \$51,200,000 in general funds is added to the fiscal 2026 appropriation
14 for S00A25.07 Rental Housing Programs – Capital Appropriation within the Department
15 of Housing and Community Development;

16 (3) \$3,000,000 in pay-as-you-go general funds is added to the fiscal 2026
17 appropriation for program H00H01.02 Statewide Capital Appropriation within the
18 Department of General Services for the purpose of providing grants to companies that
19 specialize in regenerative medicine and other advanced manufacturing. The Maryland
20 Technology Development Corporation shall award and administer these grants. Grant
21 recipients may only use grant proceeds for:

22 (a) the acquisition, renovation, or construction of space for
23 regenerative medicine and other advanced manufacturing;

24 (b) infrastructure improvements necessary to support regenerative
25 medicine and other advanced manufacturing; and

26 (c) equipment necessary for regenerative medicine and other
27 advanced manufacturing.

28 Funds not expended for this added purpose in (3) of this Section may not be
29 transferred by budget amendment or otherwise to any other purpose and shall revert to the
30 General Fund.

31 SECTION 38. AND BE IT FURTHER ENACTED, That funds are added to the fiscal
32 2027 appropriation in the following manner:

33 (1) \$100,000,000 in special funds from the Strategic Energy Investment
34 Fund (SEIF) Alternative Compliance Payment (ACP) revenue or Account is added to the
35 appropriation for C90G00.01 General Administration and Hearings within the Public
36 Service Commission (PSC) for the purpose of providing grants to utilities to provide a
37 downpayment on EmPOWER Maryland Residential program costs contingent on the

1 enactment of legislation expanding the allowable uses of SEIF ACPs to include providing
2 funds for a downpayment on EmPOWER Maryland Residential program costs. Funds not
3 expended for this added purpose may not be transferred by budget amendment or otherwise
4 and shall be canceled;

5 (2) \$100,000,000 in special funds from the SEIF ACP revenue or Account
6 is added to the appropriation for D13A13.08 Renewable and Clean Energy Programs and
7 Initiatives within the Maryland Energy Administration (MEA) for the purpose of providing
8 grants for new renewable energy and new energy storage capacity under a reverse auction
9 process contingent on the enactment of legislation expanding the allowable uses of SEIF
10 ACPs to include a new grant program in MEA to provide grants based on a reverse auction
11 process. Funds not expended for this added purpose may not be transferred by budget
12 amendment or otherwise and shall be canceled;

13 (3) \$36,800,000 in special funds from the SEIF ACP revenue or Account is
14 added to the appropriation for C90G00.01 General Administration and Hearings within
15 PSC for the purpose of offsetting ratepayer costs associated with the Limited Income
16 Discount Program contingent on the enactment of legislation expanding the allowable uses
17 of SEIF ACPs to include offsetting ratepayer costs associated with the Limited Income
18 Discount Program. Funds not expended for this added purpose may not be transferred by
19 budget amendment or otherwise and shall be canceled;

20 (4) \$10,000,000 in special funds from the SEIF ACP revenue or Account is
21 added to the appropriation for D25E03.02 Capital Appropriation within the Interagency
22 Commission on School Construction for the purpose of public school HVAC upgrades
23 contingent on the enactment of legislation expanding the allowable uses of SEIF ACPs to
24 include public school HVAC upgrades. Funds not expended for this added purpose may not
25 be transferred by budget amendment or otherwise and shall be canceled;

26 (5) \$2,000,000 in special funds from the SEIF ACP revenue or Account is
27 added to the appropriation for D13A13.08 Renewable and Clean Energy Programs and
28 Initiatives within MEA for the purpose of additional funding for the Residential and
29 Commercial Energy Storage Grant program contingent on the enactment of legislation
30 expanding the allowable uses of SEIF ACPs to include the Residential and Commercial
31 Energy Storage Grant Program. Funds not expended for this added purpose may not be
32 transferred by budget amendment or otherwise and shall be canceled; and

33 (6) \$1,200,000 in special funds from the SEIF ACP revenue or Account is
34 added to the appropriation for U00A01.01 Office of the Secretary within the Maryland
35 Department of the Environment (MDE) for the purpose of implementing modified permit
36 review and evaluation requirements as established under SB 781 or HB 1268 contingent
37 on the enactment of SB 781 or HB 1268 modifying permitting requirements and the
38 enactment of legislation expanding the allowable uses of SEIF ACPs to include costs
39 associated with implementing new permits and reviewing permits associated with covered
40 individual permit applications. MDE is authorized to reallocate the funds among programs
41 and administrations to be used only for the same purposes. Funds not expended for this
42 added purpose may not be transferred by budget amendment or otherwise and shall be

1 canceled.

2 SECTION 39. AND BE IT FURTHER ENACTED, That funds are added to the fiscal
3 2027 appropriation in the following manner:

4 (1) \$23,100,000 in general funds and \$23,100,000 in federal funds from the
5 Medical Assistance Program are added to the appropriation for M00M01.02 Community
6 Services within the Developmental Disabilities Administration (DDA) within the Maryland
7 Department of Health for the purpose of restoring funds to reduce the amount of cost
8 containment proposed for fiscal 2027. Cost containment actions that DDA implements in
9 fiscal 2027 shall be limited to the following actions:

10 (a) modify the reasonable and customary wages for family as staff;

11 (b) modify the reasonable and customary wages for non-family as
12 staff with wage enhancements for benefits;

13 (c) eliminate the reasonable and customary wages for unlicensed
14 vendors, excluding nursing staff and support brokers;

15 (d) implement a 60/40 hourly cap on family as staff in a week;

16 (e) eliminate the wage exception process that allows participants to
17 request wages for staff higher than the reasonable and customary wages;

18 (f) enforce a dedicated hours policy;

19 (g) cap fee-for-service rates at 102% of the fully loaded brick rates;

20 and

21 (h) reduce rates by 2% for community service providers and
22 coordinator of community service agencies.

23 Further provided that DDA shall not implement a cap on person-centered plan
24 budgets.

25 Funds not expended for these added purposes may not be transferred by budget
26 amendment or otherwise to any other purpose and shall revert to the General Fund or be
27 canceled;

28 (2) \$20,000,000 in general funds is added to the appropriation for program
29 R00A02.59 Child Care Assistance Grants within the Maryland State Department of
30 Education for the purpose of providing funds to the Child Care Scholarship program to
31 reduce the waitlist. Funds not expended for this added purpose may not be transferred by
32 budget amendment or otherwise to any other purpose and shall revert to the General Fund;

1 (3) \$10,000,000 in general funds is added to the appropriation for program
2 C81C00.01 Legal Counsel and Advice within the Office of the Attorney General for the
3 purpose of providing a grant to the Maryland Legal Services Corporation for access to
4 counsel. Funds not expended for this added purpose may not be transferred by budget
5 amendment or otherwise to any other purpose and shall revert to the General Fund;

6 (4) \$8,077,623 in general funds and \$8,090,991 in federal funds from the
7 Medical Assistance Program is added to the appropriation for M00Q01.03 Medical Care
8 Provider Reimbursements within the Medical Care Programs Administration within the
9 Maryland Department of Health for the purpose of funding a one percent provider rate
10 increase for nursing facilities. Funds not expended for this added purpose may not be
11 transferred by budget amendment or otherwise to any other purpose and shall revert to the
12 General Fund or be canceled;

13 (5) \$8,000,000 in general funds is added to the appropriation for program
14 T00C00.04 Office of Finance Programs within the Department of Commerce for the purpose
15 of the Western Maryland Economic Future Investment Fund. Funds not expended for this
16 added purpose may not be transferred by budget amendment or otherwise to any other
17 purpose and shall revert to the General Fund;

18 (6) \$5,000,000 in general funds is added to the appropriation for S00A29.01
19 Homeless Solutions within the Department of Housing and Community Development for
20 the purpose of supplementing funding for the Rental Assistance for Community School
21 Families Program. Funds not expended for this added purpose may not be transferred by
22 budget amendment or otherwise to any other purpose and shall revert to the General Fund;

23 (7) \$5,000,000 in general funds is added to the appropriation for program
24 M00F03.04 Family Health and Chronic Disease Services within the Prevention and Health
25 Promotion Administration within the Maryland Department of Health for the purpose of
26 supporting Community Access grants. Funds not expended for this added purpose may not
27 be transferred by budget amendment or otherwise to any other purpose and shall revert to
28 the General Fund;

29 (8) \$5,000,000 in general funds is added to the appropriation for T50T01.04
30 Maryland Innovation Initiative within the Maryland Technology Development Corporation
31 for the purpose of supplementing funding for the Maryland Innovation Initiative. Funds
32 not expended for this added purpose may not be transferred by budget amendment or
33 otherwise to any other purpose and shall revert to the General Fund;

34 (9) \$4,000,000 in general funds is added to the appropriation for program
35 T50T01.01 Technology Development, Transfer and Commercialization within the
36 Maryland Technology Development Corporation for the purpose of the Maryland Growth
37 Initiative, contingent on the enactment of SB 763 or HB 1596 establishing the Maryland
38 Growth Initiative. Funds not expended for this added purpose may not be transferred by
39 budget amendment or otherwise to any other purpose and shall revert to the General Fund;

1 (10) \$3,000,000 in general funds is added to the appropriation of D13A13.08
2 Renewable and Clean Energy Programs and Initiatives within the Maryland Energy
3 Administration for the purpose of providing funding to the Maryland Clean Energy Center.
4 Funds not expended for this added purpose may not be transferred by budget amendment
5 or otherwise to any other purpose and shall revert to the General Fund;

6 (11) \$2,000,000 in general funds is added to the appropriation for program
7 D40W01.03 Planning Data and Research within the Department of Planning for the
8 purpose of an integrated data dashboard. Funds not expended for this added purpose may
9 not be transferred by budget amendment or otherwise to any other purpose and shall revert
10 to the General Fund;

11 (12) \$2,000,000 in general funds is added to the appropriation for program
12 D26A07.03 Community Services within the Maryland Department of Aging for the purpose
13 of providing funding for the operation of the Long-Term Care Ombudsman Office. Funds
14 not expended for this added purpose may not be transferred by budget amendment or
15 otherwise to any other purpose and shall revert to the General Fund;

16 (13) \$2,000,000 in general funds is added to the appropriation for program
17 J00H01.01 Transit Administration within the Maryland Transit Administration (MTA)
18 within the Maryland Department of Transportation (MDOT) for the purpose of funding a
19 pilot bus route from White Marsh to Tradepoint Atlantic in Baltimore County. Funds not
20 expended for this added purpose may not be transferred by budget amendment or otherwise
21 to any other purpose and shall revert to the General Fund;

22 (14) \$1,500,000 in general funds is added to the appropriation for program
23 R75T00.01 Support for State Operated Institutions of Higher Education for R30B28
24 University of Baltimore for the purpose of providing funding to the Schaefer Center for
25 Public Policy. Funds not expended for this added purpose may not be transferred by budget
26 amendment or otherwise to any other purpose and shall revert to the General Fund;

27 (15) \$1,500,000 in general funds is added to the appropriation for program
28 D18A01.01 Governor's Office for Children for the purpose of providing an operating grant
29 to the Boys and Girls Clubs of Maryland. Funds not expended for this added purpose may
30 not be transferred by budget amendment or otherwise to any other purpose and shall revert
31 to the General Fund;

32 (16) \$1,500,000 in general funds is added to the appropriation for T00B00.01
33 Office of the Deputy Secretary – Innovation and Growth within the Department of
34 Commerce (Commerce) for the purpose of the Maryland's Future Fund, contingent on the
35 enactment of SB 770 or HB 1473 establishing the Maryland's Future Fund within
36 Commerce. Funds not expended for this added purpose may not be transferred by budget
37 amendment or otherwise to any other purpose and shall revert to Maryland's Future Fund;

38 (17) \$1,000,000 in general funds is added to the appropriation for program
39 M00R01.01 Maryland Health Care Commission within the Health Regulatory
40 Commissions within the Maryland Department of Health for the purpose of providing a

1 grant to the Maryland Patient Safety Center. Funds not expended for this added purpose
2 may not be transferred by budget amendment or otherwise to any other purpose and shall
3 revert to the General Fund;

4 (18) \$1,000,000 in general funds is added to the appropriation for program
5 D21A01.01 Administrative Headquarters within the Governor's Office of Crime Prevention
6 and Policy for the purpose of awarding a grant to the Maryland Coalition Against Sexual
7 Assault for support of community rape crisis centers. Funds not expended for this added
8 purpose may not be transferred by budget amendment or otherwise to any other purpose
9 and shall revert to the General Fund;

10 (19) \$1,000,000 in general funds is added to the appropriation for program
11 D21A01.01 Administrative Headquarters within the Governor's Office of Crime Prevention
12 and Policy for the purpose of providing grants to domestic violence centers through the
13 Domestic Violence Centers Grant Program. Funds not expended for this added purpose
14 may not be transferred by budget amendment or otherwise to any other purpose and shall
15 revert to the General Fund;

16 (20) \$1,000,000 in general funds is added to the appropriation for program
17 D40W01.07 Management Planning and Educational Outreach within the Department of
18 Planning for the purpose of providing a grant to the Maryland Center for History and
19 Culture. Funds not expended for this added purpose may not be transferred by budget
20 amendment or otherwise to any other purpose and shall revert to the General Fund;

21 (21) \$1,000,000 in general funds is added to the appropriation for program
22 R75T00.01 Support for State Operated Institutions of Higher Education for R30B30
23 University of Maryland Global Campus for the purpose of supporting the Maryland
24 Completion Scholarship program. Funds not expended for this added purpose may not be
25 transferred by budget amendment or otherwise to any other purpose and shall revert to the
26 General Fund;

27 (22) \$1,000,000 in general funds is added to the appropriation for T00C00.03
28 Office of Business Advancement, Recruitment and Retention within the Department of
29 Commerce for the purpose of the Maryland Workforce Launch Pilot Program, contingent
30 on the enactment of SB 869 establishing the Maryland Workforce Launch Pilot Program in
31 the Department of Commerce. Funds not expended for this added purpose may not be
32 transferred by budget amendment or otherwise to any other purpose and shall revert to the
33 General Fund;

34 (23) \$1,000,000 in general funds for program D05E01.10 Miscellaneous
35 Grants to Private Nonprofit Groups within Board of Public Works for the purpose of
36 providing a grant to the Maryland Association of Boards of Education to establish direct
37 primary care health centers for school system employees, county government employees,
38 city government employees, and families of these employees in Maryland's 23 counties and
39 Baltimore City. Funds not expended for this added purpose may not be transferred by
40 budget amendment or otherwise to any other purpose and shall revert to the General Fund;

1 (24) \$1,000,000 in general funds is added to the appropriation for program
2 R00A02.07 Students With Disabilities within the Aid to Education budget within the
3 Maryland State Department of Education for the purpose of a grant to Anne Arundel
4 County Public Schools for a pilot program for high acuity students. Funds not expended for
5 this added purpose may not be transferred by budget amendment or otherwise to any other
6 purpose and shall revert to the General Fund;

7 (25) \$750,000 in general funds is added to the appropriation for program
8 D21A01.02 Local Law Enforcement Grants within the Governor's Office of Crime
9 Prevention and Policy to provide an operating grant to the Maryland Children's Alliance
10 and support Child Advocacy Centers. Funds not expended for this added purpose may not
11 be transferred by budget amendment or otherwise to any other purpose and shall revert to
12 the General Fund;

13 (26) \$600,000 in general funds is added to the appropriation for program
14 M00F06.01 Office of Preparedness and Response within the Maryland Department of
15 Health for the purpose of providing a grant to the Maryland Information Network for
16 2-1-1 for development of the Maryland Information Exchange. Funds not expended for this
17 added purpose may not be transferred by budget amendment or otherwise to any other
18 purpose and shall revert to the General Fund;

19 (27) \$550,000 in general funds is added to the appropriation for program
20 T50T01.03 Maryland Stem Cell Research Fund within the Maryland Technology
21 Development Corporation for the purpose of supplementing funding for the Maryland Stem
22 Cell Research Fund. Funds not expended for this added purpose may not be transferred by
23 budget amendment or otherwise to any other purpose and shall revert to the General Fund;

24 (28) \$500,000 in general funds is added to the appropriation for program
25 D40W01.07 Management Planning and Educational Outreach within the Department of
26 Planning for the purpose of a passthrough grant for the Strengthening the Humanities in
27 Nonprofits for Equity (SHINE) program within Maryland Humanities to support small and
28 mid-size nonprofits in strengthening artistic, cultural, and educational opportunities and
29 programming in communities across the State. Funds not expended for this added purpose
30 may not be transferred by budget amendment or otherwise to any other purpose and shall
31 revert to the General Fund;

32 (29) \$500,000 in general funds is added to the appropriation for program
33 R00A03.03 Other Institutions within Funding for Educational Organizations within the
34 Maryland State Department of Education for the purpose of providing a grant to the
35 Maryland Academy of Sciences to support Maryland Science Center operations. Funds not
36 expended for this added purpose may not be transferred by budget amendment or otherwise
37 to any other purpose and shall revert to the General Fund;

38 (30) \$500,000 in general funds is added to the appropriation for program
39 D21A01.01 Administrative Headquarters within the Governor's Office for Crime
40 Prevention and Policy for the purpose of providing an operating grant to Vehicles for
41 Change Inc. to provide training in automotive repair to formerly incarcerated individuals.

1 Funds not expended for this added purpose may not be transferred by budget amendment
2 or otherwise to any other purpose and shall revert to the General Fund;

3 (31) \$500,000 in general funds is added to the appropriation for program
4 D52A01.01 Maryland Department of Emergency Management for the purpose of providing
5 additional funding to the Maryland State Firefighters Association for Volunteer Company
6 Assistance Fund for loans. Funds not expended for this added purpose may not be
7 transferred by budget amendment or otherwise to any other purpose and shall revert to the
8 General Fund;

9 (32) \$500,000 in general funds is added to the appropriation for program
10 T00B00.03 Office of Strategic Industries and Entrepreneurship within the Department of
11 Commerce for the purpose of a grant to the Maryland Tech Council for BioHub Maryland.
12 Funds not expended for this added purpose may not be transferred by budget amendment
13 or otherwise to any other purpose and shall revert to the General Fund;

14 (33) \$500,000 in general funds is added to the appropriation for program
15 R00A03.03 Other Institutions within Funding for Educational Organizations within the
16 Maryland State Department of Education for the purpose of providing a grant to NorthBay.
17 Funds not expended for this added purpose may not be transferred by budget amendment
18 or otherwise to any other purpose and shall revert to the General Fund;

19 (34) \$500,000 in general funds is added to the appropriation for program
20 T00D00.05 Maryland State Arts Council within the Department of Commerce for the
21 purpose of providing a grant to Baltimore Center Stage. Further provided that these added
22 funds shall not be included in the fiscal 2028 calculation of Arts Council formula funding.
23 Funds not expended for this added purpose may not be transferred by budget amendment
24 or otherwise to any other purpose and shall revert to the General Fund;

25 (35) \$500,000 in general funds is added to the appropriation for program
26 D18A01.03 The Children's Cabinet Interagency Fund within the Governor's Office for
27 Children for the purpose of providing grants to local management boards (LMBs), to be
28 allocated among the jurisdictions in the same proportion as other awards to all LMBs are
29 made in fiscal 2027. Funds not expended for this added purpose may not be transferred by
30 budget amendment or otherwise to any other purpose and shall revert to the General Fund;

31 (36) \$500,000 in general funds is added to the appropriation for program
32 R15P00.04 Content Enterprises within the Maryland Public Broadcasting Commission for
33 the purpose of providing funds to Maryland Public Television. Funds not expended for this
34 added purpose may not be transferred by budget amendment or otherwise to any other
35 purpose and shall revert to the General Fund;

36 (37) \$500,000 in general funds is added to the appropriation for program
37 T00D00.05 Maryland State Arts Council within the Department of Commerce for the
38 purpose of providing a grant to the Baltimore Museum of Art. Further provided that these
39 added funds shall not be included in the fiscal 2028 calculation of Arts Council formula

1 funding. Funds not expended for this added purpose may not be transferred by budget
2 amendment or otherwise to any other purpose and shall revert to the General Fund;

3 (38) \$500,000 in general funds is added to the appropriation for program
4 M00F03.04 Family Health and Chronic Disease Services within the Prevention and Health
5 Promotion Administration within the Maryland Department of Health for the purpose of
6 supporting the Professional and Volunteer Firefighter Innovative Cancer Screening
7 Technologies Program. Funds not expended for this added purpose may not be transferred
8 by budget amendment or otherwise to any other purpose and shall revert to the General
9 Fund;

10 (39) \$500,000 in general funds is added to the appropriation for program
11 K00A04.01 Statewide Operations within the Department of Natural Resources for the
12 purpose of providing a grant to the Friends of Patapsco Valley State Park Ltd. for promoting
13 stewardship of Patapsco Valley State Park through programming, sustainable recreation,
14 and the preservation and restoration of natural resources. Funds not expended for this
15 added purpose may not be transferred by budget amendment or otherwise to any other
16 purpose and shall revert to the General Fund;

17 (40) \$500,000 in general funds is added to the appropriation for program
18 R00A03.03 Other Institutions within Funding for Educational Organizations within the
19 Maryland State Department of Education for the purpose of providing a grant to the Cal
20 Ripken, Sr. Foundation to support operating expenses for STEM centers. Funds not
21 expended for this added purpose may not be transferred by budget amendment or otherwise
22 to any other purpose and shall revert to the General Fund;

23 (41) \$500,000 in general funds is added to the appropriation for program
24 R00A01.01 Office of the State Superintendent within Headquarters within the Maryland
25 State Department of Education (MSDE) for the purpose of supporting costs associated with
26 Artificial Intelligence Ready Schools Act initiatives, such as establishing an artificial
27 intelligence (AI) Education Collaborative to monitor, evaluate, and establish metrics
28 regarding AI implementation in schools, contingent on the enactment of SB 720 or HB 1057
29 requiring MSDE to provide certain guidance on AI to local school systems and evaluate AI
30 tools. Funds not expended for this added purpose may not be transferred by budget
31 amendment or otherwise to any other purpose and shall revert to the General Fund;

32 (42) \$500,000 in general funds is added to the appropriation for program
33 R75T00.01 Support for State Operated Institutions of Higher Education for R30B36
34 University System of Maryland Office for the purpose of creating a statewide Artificial
35 Intelligence partnership and Maryland Tech Extension Hubs, contingent upon enactment
36 of SB 597 creating a statewide Artificial Intelligence partnership and Maryland Extension
37 Hubs. Funds not expended for this added purpose may not be transferred by budget
38 amendment or otherwise to any other purpose and shall revert to the General Fund;

39 (43) \$500,000 in general funds is added to the appropriation for T00C00.03
40 Office of Business Advancement, Recruitment and Retention within the Department of
41 Commerce for the purpose of providing a grant to the Maryland Economic Development

1 Corporation (MEDCO) to develop technology solutions to streamline and reduce duplication
2 in required filings for small businesses across multiple agencies, including the State
3 Department of Assessments and Taxation, the Comptroller of Maryland, and the Maryland
4 Department of Labor. Further provided that MEDCO shall submit a report to the budget
5 committees by December 1, 2026, on its progress along with any recommendations for
6 legislative actions to streamline required filings for small businesses. Funds not expended
7 for this added purpose may not be transferred by budget amendment or otherwise to any
8 other purpose and shall revert to the General Fund;

9 (44) \$500,000 in general funds is added to the fiscal 2027 appropriation for
10 program D05E01.10 Miscellaneous Grants to Private Nonprofit Groups within the Board
11 of Public Works for the purpose of providing a grant to Chesapeake Multicultural Resource
12 Center. Funds not expended for this added purpose may not be transferred by budget
13 amendment or otherwise to any other purpose and shall revert to the General Fund;

14 (45) \$400,000 in general funds is added to the appropriation for program
15 D12A02.01 General Administration within the Department of Disabilities for the purpose
16 of the Individuals with Disabilities and Service-Disabled Veterans Boating Fund. Funds
17 not expended for this added purpose may not be transferred by budget amendment or
18 otherwise to any other purpose and shall revert to the General Fund;

19 (46) \$400,000 in general funds is added to the appropriation for program
20 R75T00.01 Support for State Operated Institutions of Higher Education for R30B34
21 University of Maryland Center for Environmental Science for the purpose of providing
22 funding for general operations of the Horn Point Laboratory. Funds not expended for this
23 added purpose may not be transferred by budget amendment or otherwise to any other
24 purpose and shall revert to the General Fund;

25 (47) \$400,000 in general funds is added to the appropriation for T00D00.03
26 Maryland Tourism Development Board within the Department of Commerce for the
27 purpose of the Maryland Alcohol Manufacturing Promotion Fund. Funds not expended for
28 this added purpose may not be transferred by budget amendment or otherwise to any other
29 purpose and shall revert to the General Fund;

30 (48) \$350,000 in general funds is added to the appropriation for program
31 T00D00.05 Maryland State Arts Council within the Department of Commerce for the
32 purpose of providing a grant to the Chesapeake Shakespeare Company to support the
33 Shakespeare Beyond initiative. Further provided that these added funds shall not be
34 included in the fiscal 2028 calculation of Arts Council formula funding. Funds not expended
35 for this added purpose may not be transferred by budget amendment or otherwise to any
36 other purpose and shall revert to the General Fund;

37 (49) \$300,000 in general funds is added to the appropriation for program
38 D18A01.01 Governor's Office for Children for the purpose of providing a grant to the
39 Maryland Association of Youth Service Bureaus to stabilize existing Youth Service Bureaus
40 and support the reestablishment of closed bureaus. Funds not expended for this added

1 purpose may not be transferred by budget amendment or otherwise to any other purpose
2 and shall revert to the General Fund;

3 (50) \$300,000 in general funds is added to the appropriation for program
4 T00D00.05 Maryland State Arts Council within the Department of Commerce for the
5 purpose of providing a grant to the Hippodrome Foundation, Inc. Further provided that
6 these added funds shall not be included in the fiscal 2028 calculation of Arts Council
7 formula funding. Funds not expended for this added purpose may not be transferred by
8 budget amendment or otherwise to any other purpose and shall revert to the General Fund;

9 (51) \$300,000 in general funds is added to the appropriation for program
10 R00A02.13 Innovative Programs within the Aid to Education budget within the Maryland
11 State Department of Education for the purpose of a grant to Thread, Inc. Funds not
12 expended for this added purpose may not be transferred by budget amendment or otherwise
13 to any other purpose and shall revert to the General Fund;

14 (52) \$300,000 in general funds is added to the appropriation for program
15 D05E01.10 Miscellaneous Grants to Private Nonprofit Groups within the Board of Public
16 Works for the purpose of providing a grant to Goodwill Industries of the Chesapeake, Inc.
17 for helping individuals with barriers to employment become self-sufficient through
18 training and employment services. Funds not expended for this added purpose may not be
19 transferred by budget amendment or otherwise to any other purpose and shall revert to the
20 General Fund;

21 (53) \$300,000 in general funds is added to the appropriation for program
22 P00G01.07 Workforce Development within the Division of Workforce Development and
23 Adult Learning within the Maryland Department of Labor for the purpose of awarding
24 grants under the Employment Advancement Right Now program to industry partnerships
25 for a leasing agent training program to train, prepare, and connect job seekers with careers
26 in the residential rental housing industry in Maryland. Funds not expended for this added
27 purpose may not be transferred by budget amendment or otherwise to any other purpose
28 and shall revert to the General Fund;

29 (54) \$250,000 in general funds is added to the appropriation for program
30 M00F03.04 Family Health and Chronic Disease Services within the Prevention and Health
31 Promotion Administration within the Maryland Department of Health for the purpose of
32 providing a grant to the Zaching Against Cancer Foundation. Funds not expended for this
33 added purpose may not be transferred by budget amendment or otherwise to any other
34 purpose and shall revert to the General Fund;

35 (55) \$250,000 in general funds is added to the appropriation for program
36 R75T00.01 Support for State Operated Institutions for Higher Education for R30B24
37 Towson University for the purpose of providing funding for the Maryland Center for
38 Community Schools. Funds not expended for this added purpose may not be transferred by
39 budget amendment or otherwise to any other purpose and shall revert to the General Fund;

1 (56) \$250,000 in general funds is added to the appropriation for program
2 R75T00.01 Support for State Operated Institutions of Higher Education for R30B24
3 Towson University for the purpose of providing funding for the Dr. Nancy Grasmick
4 Leadership Institute. Funds not expended for this added purpose may not be transferred
5 by budget amendment or otherwise to any other purpose and shall revert to the General
6 Fund;

7 (57) \$250,000 in general funds is added to the appropriation for program
8 D26A07.03 Community Services within the Maryland Department of Aging for the purpose
9 of providing funding to Support Older Adults with Aging. Funds not expended for this
10 added purpose may not be transferred by budget amendment or otherwise to any other
11 purpose and shall revert to the General Fund;

12 (58) \$250,000 in general funds is added to the appropriation for program
13 D28A03.41 General Administration within the Maryland Stadium Authority for the
14 purpose of a comprehensive assessment of the condition of The Joseph Meyerhoff
15 Symphony Hall and associated structures on the campus in Baltimore City. Funds not
16 expended for this added purpose may not be transferred by budget amendment or otherwise
17 to any other purpose and shall revert to the General Fund;

18 (59) \$250,000 in general funds is added to the appropriation for S00A24.01
19 Neighborhood Revitalization within the Department of Housing and Community
20 Development for the purpose of providing an operating grant to the Robert W. Johnson
21 Community Center, Inc. Funds not expended for this added purpose may not be transferred
22 by budget amendment or otherwise to any other purpose and shall revert to the General
23 Fund;

24 (60) \$250,000 in general funds is added to the appropriation for program
25 R00A03.03 Other Institutions within Funding for Educational Organizations within the
26 Maryland State Department of Education for the purpose of providing a grant to Living
27 Classrooms Foundation, Inc. to support educational programming. Funds not expended for
28 this added purpose may not be transferred by budget amendment or otherwise to any other
29 purpose and shall revert to the General Fund;

30 (61) \$250,000 in general funds is added to the appropriation for program
31 M00F03.04 Family Health and Chronic Disease Services within the Prevention and Health
32 Promotion Administration within the Maryland Department of Health for the purpose of
33 providing a grant to the Alzheimer's Association for health care provider dementia
34 education and awareness initiatives. Funds not expended for this added purpose may not
35 be transferred by budget amendment or otherwise to any other purpose and shall revert to
36 the General Fund;

37 (62) \$250,000 in general funds is added to the appropriation for program
38 M00F03.04 Family Health and Chronic Disease Services within the Prevention and Health
39 Promotion Administration within the Maryland Department of Health for the purpose of
40 providing a grant to Frederick Health for the Family Connects program in Frederick

1 County. Funds not expended for this added purpose may not be transferred by budget
2 amendment or otherwise to any other purpose and shall revert to the General Fund;

3 (63) \$250,000 in general funds is added to the appropriation for program
4 D05E01.11 Miscellaneous Grants to Local Governments within the Board of Public Works
5 for the purpose of providing a grant to the West Baltimore County Development Authority
6 for making recommendations to Baltimore County to acquire, develop, redevelop or dispose
7 of certain land or property in west Baltimore County. Funds not expended for this added
8 purpose may not be transferred by budget amendment or otherwise to any other purpose
9 and shall revert to the General Fund;

10 (64) \$250,000 in general funds is added to the fiscal 2027 appropriation for
11 program J00A01.02 Operating Grants-in-Aid within the Maryland Department of
12 Transportation for the purpose of providing a grant for the operations of the Pride of
13 Baltimore II. Funds not expended for this added purpose may not be transferred by budget
14 amendment or otherwise to any other purpose and shall revert to the General Fund;

15 (65) \$250,000 in general funds is added to the appropriation for program
16 D26A07.03 Community Services within the Maryland Department of Aging for the purpose
17 of providing a grant to Gilchrist Hospice Care Inc. Funds not expended for this added
18 purpose may not be transferred by budget amendment or otherwise to any other purpose
19 and shall revert to the General Fund;

20 (66) \$250,000 in general funds is added to the appropriation for program
21 R75T00.01 Support for State Operated Institutions of Higher Education for R30B27 Coppin
22 State University for the purpose of campus safety. Funds not expended for this added
23 purpose may not be transferred by budget amendment or otherwise to any other purpose
24 and shall revert to the General Fund;

25 (67) \$250,000 in general funds is added to the appropriation for program
26 M00A01.01 Executive Direction within the Office of the Secretary within the Maryland
27 Department of Health for the purpose of providing a grant to the ALS Association District
28 of Columbia, Maryland, Virginia Chapter. Funds not expended for this added purpose may
29 not be transferred by budget amendment or otherwise to any other purpose and shall revert
30 to the General Fund;

31 (68) \$250,000 in general funds is added to the appropriation for program
32 P00G01.07 Workforce Development within the Division of Workforce Development and
33 Adult Learning within the Maryland Department of Labor for the purpose of providing a
34 grant to Dwyer Workforce Development to support healthcare workforce training. Funds
35 not expended for this added purpose may not be transferred by budget amendment or
36 otherwise to any other purpose and shall revert to the General Fund;

37 (69) \$200,000 in general funds is added to the appropriation for program
38 E00A01.01 Executive Direction within the Comptroller of Maryland for the purpose of
39 conducting a study related to economic growth trends in Maryland, contingent on the
40 enactment of SB 770 or HB 1473 establishing the Maryland's Future Fund to provide funds

1 for projects recommended by the Maryland's Future Board. Funds not expended for this
2 added purpose may not be transferred by budget amendment or otherwise to any other
3 purpose and shall revert to the General Fund;

4 (70) \$200,000 in general funds is added to the appropriation for program
5 R75T00.01 Support for State Operated Institutions of Higher Education for R30B22
6 University of Maryland, College Park for the purpose of providing a grant to the
7 TerpsEXCEED Program. Funds not expended for this added purpose may not be
8 transferred by budget amendment or otherwise to any other purpose and shall revert to the
9 General Fund;

10 (71) \$200,000 in general funds is added to the appropriation for program
11 D21A01.01 Administrative Headquarters within the Governor's Office of Crime Prevention
12 and Policy to provide an operating grant to the Maryland Crime Victims' Resource Center.
13 Funds not expended for this added purpose may not be transferred by budget amendment
14 or otherwise to any other purpose and shall revert to the General Fund;

15 (72) \$200,000 in general funds is added to the appropriation for program
16 D05E01.10 Miscellaneous Grants to Private Nonprofit Groups within the Board of Public
17 Works for the purpose of providing a grant to Historic Annapolis for management of historic
18 properties. Funds not expended for this added purpose may not be transferred by budget
19 amendment or otherwise to any other purpose and shall revert to the General Fund;

20 (73) \$200,000 in general funds is added to the appropriation for S00A24.01
21 Neighborhood Revitalization within the Department of Housing and Community
22 Development for the purpose of providing a grant to Humanim for iHomes. Funds not
23 expended for this added purpose may not be transferred by budget amendment or otherwise
24 to any other purpose and shall revert to the General Fund;

25 (74) \$200,000 in general funds is added to the appropriation for program
26 D21A01.01 Administrative Headquarters within the Governor's Office of Crime Prevention
27 and Policy (GOCPP) for the purpose of procuring a consultant to develop a report that
28 evaluates the levels of violence within Maryland's adult prison system. The completed
29 evaluation shall include recommendations for the Department of Public Safety and
30 Correctional Services (DPSCS) to reduce violence and deaths among incarcerated
31 individuals and correctional staff. The evaluation shall further summarize existing best
32 practices related to rehabilitation and make recommendations for DPSCS and/or other
33 criminal justice partners to implement. GOCPP shall submit this report to the budget
34 committees by June 30, 2027. Funds not expended for this added purpose may not be
35 transferred by budget amendment or otherwise to any other purpose and shall revert to the
36 General Fund;

37 (75) \$150,000 in general funds is added to the appropriation for program
38 K00A04.01 Statewide Operations within the Department of Natural Resources for the
39 purpose of providing a grant to Parks & People for creating a community of environmental
40 stewards for a healthier Baltimore. Funds not expended for this added purpose may not be

1 transferred by budget amendment or otherwise to any other purpose and shall revert to the
2 General Fund;

3 (76) \$150,000 in general funds is added to the appropriation for T00D00.05
4 Maryland State Arts Council within the Department of Commerce for the purpose of
5 providing a grant to the Merriweather Arts and Culture Center. Further provided that
6 these added funds shall not be included in the fiscal 2028 calculation of Arts Council
7 formula funding. Funds not expended for this added purpose may not be transferred by
8 budget amendment or otherwise to any other purpose and shall revert to the General Fund;

9 (77) \$150,000 in general funds is added to the appropriation for S00A24.01
10 Neighborhood Revitalization within the Department of Housing and Community
11 Development for the purpose of supplementing funding for the Main Street Improvement
12 Program. Funds not expended for this added purpose may not be transferred by budget
13 amendment or otherwise to any other purpose and shall revert to the General Fund;

14 (78) \$150,000 in general funds is added to the appropriation for program
15 R00A03.03 Other Institutions within Funding for Educational Organizations within the
16 Maryland State Department of Education for the purpose of providing a grant to the Autism
17 Society of Maryland to expand services. Funds not expended for this added purpose may
18 not be transferred by budget amendment or otherwise to any other purpose and shall revert
19 to the General Fund;

20 (79) \$150,000 in general funds is added to the appropriation for program
21 M00L01.02 Community Services within the Behavioral Health Administration within the
22 Maryland Department of Health for the purpose of providing a grant to Easterseals for
23 behavioral health services. Funds not expended for this added purpose may not be
24 transferred by budget amendment or otherwise to any other purpose and shall revert to the
25 General Fund;

26 (80) \$150,000 in general funds is added to the appropriation for program
27 E50C00.10 Charter Unit within the State Department of Assessments and Taxation for the
28 purpose of waiving business licensing fees for former federal employees whose employment
29 was terminated due to reductions in force. Funds not expended for this added purpose may
30 not be transferred by budget amendment or otherwise to any other purpose and shall revert
31 to the General Fund;

32 (81) \$150,000 in general funds is added to the appropriation for program
33 R00A03.03 Other Institutions within Funding for Educational Organizations within the
34 Maryland State Department of Education for the purpose of providing a grant to the
35 Chesapeake Bay Outward Bound School. Funds not expended for this added purpose may
36 not be transferred by budget amendment or otherwise to any other purpose and shall revert
37 to the General Fund;

38 (82) \$150,000 in general funds is added to the appropriation for T00C00.03
39 Office of Business Advancement, Recruitment and Retention in the Department of
40 Commerce for the purpose of a grant to the Greater Washington Board of Trade Foundation

1 for its Business Growth Initiative. Funds not expended for this added purpose may not be
2 transferred by budget amendment or otherwise to any other purpose and shall revert to the
3 General Fund;

4 (83) \$130,000 in general funds and 1.0 regular position is added to the
5 appropriation for program R62I00.01 General Administration within the Maryland Higher
6 Education Commission for the purpose of establishing and funding a Historically Black
7 Colleges and Universities liaison. Funds not expended for this added purpose may not be
8 transferred by budget amendment or otherwise to any other purpose and shall revert to the
9 General Fund;

10 (84) \$100,000 in general funds is added to the appropriation for T00C00.09
11 Office of Business Assistance within the Department of Commerce for the purpose of
12 providing a grant to Prince George's Financial Services Corporation d.b.a. FSC First for the
13 Level Up program. Funds not expended for this added purpose may not be transferred by
14 budget amendment or otherwise to any other purpose and shall revert to the General Fund;

15 (85) \$100,000 in general funds is added to the appropriation for T00C00.03
16 Office of Business Advancement, Recruitment and Retention in the Department of
17 Commerce for the purpose of a grant to the Metropolitan Washington Council of
18 Governments for a regional artificial intelligence workforce platform. Funds not expended
19 for this added purpose may not be transferred by budget amendment or otherwise to any
20 other purpose and shall revert to the General Fund;

21 (86) \$100,000 in general funds is added to the appropriation for program
22 M00L01.02 Community Services within the Behavioral Health Administration within the
23 Maryland Department of Health for the purpose of providing a grant to Camp Attaway.
24 Funds not expended for this added purpose may not be transferred by budget amendment
25 or otherwise to any other purpose and shall revert to the General Fund;

26 (87) \$100,000 in general funds is added to the appropriation for program
27 R00A03.03 Other Institutions within Funding for Educational Organizations within the
28 Maryland State Department of Education for the purpose of providing a grant to Glenwood
29 Academy. Funds not expended for this added purpose may not be transferred by budget
30 amendment or otherwise to any other purpose and shall revert to the General Fund;

31 (88) \$100,000 in general funds is added to the appropriation for program
32 N00I00.07 Office of Grants Management within the Family Investment Administration
33 within the Department of Human Services for a grant to Columbia Community Care. Funds
34 not expended for this added purpose may not be transferred by budget amendment or
35 otherwise to any other purpose and shall revert to the General Fund;

36 (89) \$100,000 in general funds is added to the appropriation for program
37 J00H01.06 Statewide Program Operations within the Maryland Transit Administration
38 within the Maryland Department of Transportation for the purpose of providing a grant for
39 the Neighbor Ride program, which provides door-to-door transportation services for
40 seniors in Howard County. Funds not expended for this added purpose may not be

1 transferred by budget amendment or otherwise to any other purpose and shall revert to the
2 General Fund;

3 (90) \$100,000 in general funds is added to the appropriation for S00A24.01
4 Neighborhood Revitalization within the Department of Housing and Community
5 Development for the purpose of providing a grant to the Mission First Housing
6 Development Corporation for programming at Patuxent Commons. Funds not expended for
7 this added purpose may not be transferred by budget amendment or otherwise to any other
8 purpose and shall revert to the General Fund;

9 (91) \$100,000 in general funds is added to the appropriation for program
10 R00A03.03 Other Institutions within Funding for Educational Organizations within the
11 Maryland State Department of Education for the purpose of providing a grant to the
12 Water's Edge Museum for the Chesapeake Bay Mapping and Youth Leadership Program.
13 Funds not expended for this added purpose may not be transferred by budget amendment
14 or otherwise to any other purpose and shall revert to the General Fund;

15 (92) \$100,000 in general funds is added to the appropriation for program
16 D05E01.11 Miscellaneous Grants to Local Governments within the Board of Public Works
17 for the purpose of providing a grant to Baltimore City Recreation and Parks for portable
18 flood lighting for youth fields. Funds not expended for this added purpose may not be
19 transferred by budget amendment or otherwise to any other purpose and shall revert to the
20 General Fund;

21 (93) \$100,000 in general funds is added to the appropriation for program
22 D05E01.11 Miscellaneous Grants to Local Governments within the Board of Public Works
23 for the purpose of providing a grant to Baltimore City Department of Transportation for
24 stop sign safety camera implementation. Funds not expended for this added purpose may
25 not be transferred by budget amendment or otherwise to any other purpose and shall revert
26 to the General Fund;

27 (94) \$100,000 in general funds is added to the appropriation for program
28 T00B00.03 Office of Strategic Industries and Entrepreneurship within the Department of
29 Commerce for the purpose of a grant to the Technology Advancement Center. Funds not
30 expended for this added purpose may not be transferred by budget amendment or otherwise
31 to any other purpose and shall revert to the General Fund;

32 (95) \$100,000 in general funds is added to the appropriation for program
33 R00A03.03 Other Institutions within Funding for Educational Organizations within the
34 Maryland State Department of Education for the purpose of providing a grant to the
35 AthLife Foundation. Funds not expended for this added purpose may not be transferred by
36 budget amendment or otherwise to any other purpose and shall revert to the General Fund;

37 (96) \$100,000 in general funds is added to the appropriation for program
38 D05E01.10 Miscellaneous Grants to Private Nonprofit Groups within the Board of Public
39 Works for the purpose of providing a grant to the Olney Civic Fund for planning community
40 events such as Olney Days. Funds not expended for this added purpose may not be

1 transferred by budget amendment or otherwise to any other purpose and shall revert to the
2 General Fund;

3 (97) \$75,000 in general funds is added to the appropriation for program
4 D05E01.10 Miscellaneous Grants to Private Nonprofit Groups within the Board of Public
5 Works for the purpose of providing a grant to the Western Maryland Scenic Railroad for
6 running steam and diesel excursions from Cumberland to Frostburg. Funds not expended
7 for this added purpose may not be transferred by budget amendment or otherwise to any
8 other purpose and shall revert to the General Fund;

9 (98) \$75,000 in general funds is added to the appropriation for program
10 M00F03.04 Family Health and Chronic Disease Services within the Prevention and Health
11 Promotion Administration within the Maryland Department of Health for the purpose of
12 providing a grant to Horizon Day Camp. Funds not expended for this added purpose may
13 not be transferred by budget amendment or otherwise to any other purpose and shall revert
14 to the General Fund;

15 (99) \$75,000 in general funds is added to the appropriation for program
16 P00G01.07 Workforce Development within the Division of Workforce Development and
17 Adult Learning within the Maryland Department of Labor for the purpose of providing a
18 grant to Lincoln Technical Institute, Inc. to support a regional technical career fair for high
19 school students. Funds not expended for this added purpose may not be transferred by
20 budget amendment or otherwise to any other purpose and shall revert to the General Fund;

21 (100) \$75,000 in general funds is added to the appropriation for S00A20.01
22 Office of the Secretary within the Department of Housing and Community Development for
23 the purpose of conducting a study on housing industry apprenticeships. Funds not
24 expended for this added purpose may not be transferred by budget amendment or otherwise
25 to any other purpose and shall revert to the General Fund;

26 (101) \$75,000 in general funds is added to the appropriation for T00D00.03
27 Maryland Tourism Development Board within the Department of Commerce for the
28 purpose of providing a grant to the Military Bowl Foundation. Funds not expended for this
29 added purpose may not be transferred by budget amendment or otherwise to any other
30 purpose and shall revert to the General Fund;

31 (102) \$65,000 in general funds is added to the appropriation for program
32 T00D00.05 Maryland State Arts Council within the Department of Commerce for the
33 purpose of providing a grant to the Fund for Art in Ellicott City, Inc. Further provided that
34 these added funds shall not be included in the fiscal 2028 calculation of Arts Council
35 formula funding. Funds not expended for this added purpose may not be transferred by
36 budget amendment or otherwise to any other purpose and shall revert to the General Fund;

37 (103) \$65,000 in general funds is added to the appropriation for program
38 R00A03.03 Other Institutions within Funding for Educational Organizations within the
39 Maryland State Department of Education for the purpose of providing a grant to the
40 Assateague Coastal Trust Coast Kids program for educational programming. Funds not

1 expended for this added purpose may not be transferred by budget amendment or otherwise
2 to any other purpose and shall revert to the General Fund;

3 (104) \$60,000 in general funds is added to the appropriation for S00A29.01
4 Homeless Solutions within the Department of Housing and Community Development for
5 the purpose of providing a grant to the Maryland Community Action Partnership for a
6 needs assessment. Funds not expended for this added purpose may not be transferred by
7 budget amendment or otherwise to any other purpose and shall revert to the General Fund;

8 (105) \$50,000 in general funds is added to the appropriation for program
9 D18A01.01 Governor's Office for Children for the purpose of providing a grant to the City
10 of Frederick for operating or programming costs associated with the Frederick Youth
11 Center. Funds not expended for this added purpose may not be transferred by budget
12 amendment or otherwise to any other purpose and shall revert to the General Fund;

13 (106) \$50,000 in general funds is added to the appropriation for program
14 M00F01.01 Executive Direction within the Office of the Deputy Secretary for Public Health
15 Services within the Maryland Department of Health for the purpose of providing a grant
16 to the YMCA of the Chesapeake for health intervention programs. Funds not expended for
17 this added purpose may not be transferred by budget amendment or otherwise to any other
18 purpose and shall revert to the General Fund;

19 (107) \$50,000 in general funds is added to the appropriation for program
20 M00L01.02 Community Services within the Behavioral Health Administration within the
21 Maryland Department of Health for the purpose of a grant to Hygea Healthcare for
22 residential addiction treatment. Funds not expended for this added purpose may not be
23 transferred by budget amendment or otherwise to any other purpose and shall revert to the
24 General Fund;

25 (108) \$50,000 in general funds is added to the appropriation for program
26 D05E01.10 Miscellaneous Grants to Private Nonprofit Groups within the Board of Public
27 Works for the purpose of providing a grant to Cumberland Valley Race Management, LLC
28 for the JFK 50 Mile ultramarathon. Funds not expended for this added purpose may not be
29 transferred by budget amendment or otherwise to any other purpose and shall revert to the
30 General Fund;

31 (109) \$50,000 in general funds is added to the appropriation for program
32 P00G01.07 Workforce Development within the Division of Workforce Development and
33 Adult Learning within the Maryland Department of Labor for the purpose of providing a
34 grant to Foundation for Educational Development, Inc. for the STEM City Baltimore
35 Workforce Development Initiative. Funds not expended for this added purpose may not be
36 transferred by budget amendment or otherwise to any other purpose and shall revert to the
37 General Fund;

38 (110) \$50,000 in general funds is added to the appropriation for program
39 T00D00.05 Maryland State Arts Council within the Department of Commerce for the
40 purpose of providing a grant to the Boulanger Initiative, Inc. Further provided that these

1 added funds shall not be included in the fiscal 2028 calculation of Arts Council formula
2 funding. Funds not expended for this added purpose may not be transferred by budget
3 amendment or otherwise to any other purpose and shall revert to the General Fund;

4 (111) \$45,000 in general funds is added to the appropriation for program
5 D05E01.10 Miscellaneous Grants to Private Nonprofit Groups within the Board of Public
6 Works for the purpose of providing a grant to Baltimore City Recreation and Parks for a
7 flag football league. Funds not expended for this added purpose may not be transferred by
8 budget amendment or otherwise to any other purpose and shall revert to the General Fund;

9 (112) \$37,500 in general funds is added to the appropriation for program
10 D18A01.01 Governor's Office for Children to provide an operating grant to End Time
11 Harvest Ministries Inc. Funds not expended for this added purpose may not be transferred
12 by budget amendment or otherwise to any other purpose and shall revert to the General
13 Fund;

14 (113) \$37,500 in general funds is added to the appropriation for S00A24.01
15 Neighborhood Revitalization within the Department of Housing and Community
16 Development for the purpose of providing a grant to Port Towns Community Development
17 Corporation. Funds not expended for this added purpose may not be transferred by budget
18 amendment or otherwise to any other purpose and shall revert to the General Fund;

19 (114) \$37,500 in general funds is added to the appropriation for program
20 D21A01.01 Administrative Headquarters within the Governor's Office of Crime Prevention
21 and Policy to provide an operating grant to Community Advocates for Family & Youth.
22 Funds not expended for this added purpose may not be transferred by budget amendment
23 or otherwise to any other purpose and shall revert to the General Fund;

24 (115) \$37,500 in general funds is added to the appropriation for S00A24.01
25 Neighborhood Revitalization within the Department of Housing and Community
26 Development for the purpose of providing a grant to the Carole Highlands Neighborhood
27 Association. Funds not expended for this added purpose may not be transferred by budget
28 amendment or otherwise to any other purpose and shall revert to the General Fund;

29 (116) \$35,000 in general funds is added to the appropriation for S00A24.01
30 Neighborhood Revitalization within the Department of Housing and Community
31 Development for the purpose of providing a grant to Parity Baltimore Incorporated. Funds
32 not expended for this added purpose may not be transferred by budget amendment or
33 otherwise to any other purpose and shall revert to the General Fund;

34 (117) \$30,000 in general funds is added to the appropriation for program
35 D18A01.01 Governor's Office for Children for the purpose of providing an operating grant
36 to Board Room Chess Inc. Funds not expended for this added purpose may not be
37 transferred by budget amendment or otherwise to any other purpose and shall revert to the
38 General Fund;

1 (118) \$25,000 in general funds is added to the appropriation for program
2 R00A03.03 Other Institutions within Funding for Educational Organizations within the
3 Maryland State Department of Education for the purpose of providing a grant to Arts for
4 Learning Maryland, initially known as Young Audiences of Maryland. Funds not expended
5 for this added purpose may not be transferred by budget amendment or otherwise to any
6 other purpose and shall revert to the General Fund;

7 (119) \$25,000 in general funds is added to the appropriation for program
8 R00A02.13 Innovative Programs within the Aid to Education budget within the Maryland
9 State Department of Education for the purpose of a grant to OhanaHC. Funds not expended
10 for this added purpose may not be transferred by budget amendment or otherwise to any
11 other purpose and shall revert to the General Fund;

12 (120) \$25,000 in general funds is added to the appropriation for program
13 M00F03.04 Family Health and Chronic Disease Services within the Prevention and Health
14 Promotion Administration within the Maryland Department of Health for the purpose of
15 providing a grant to For 3 Sisters, Inc. to support people affected by breast cancer. Funds
16 not expended for this added purpose may not be transferred by budget amendment or
17 otherwise to any other purpose and shall revert to the General Fund;

18 (121) \$25,000 in general funds is added to the appropriation for program
19 T00C00.03 Office of Business Advancement, Recruitment and Retention within the
20 Department of Commerce for the purpose of a grant to the Greater Silver Spring Chamber
21 of Commerce. Funds not expended for this added purpose may not be transferred by budget
22 amendment or otherwise to any other purpose and shall revert to the General Fund;

23 (122) \$25,000 in general funds is added to the appropriation for program
24 T00C00.03 Office of Business Advancement, Recruitment and Retention within the
25 Department of Commerce for the purpose of a grant to the Olney Chamber of Commerce.
26 Funds not expended for this added purpose may not be transferred by budget amendment
27 or otherwise to any other purpose and shall revert to the General Fund;

28 (123) \$25,000 in general funds is added to the appropriation for program
29 T00C00.03 Office of Business Advancement, Recruitment and Retention within the
30 Department of Commerce for the purpose of a grant to the Gaithersburg–Germantown
31 Chamber of Commerce. Funds not expended for this added purpose may not be transferred
32 by budget amendment or otherwise to any other purpose and shall revert to the General
33 Fund; and

34 (124) \$10,000 in general funds is added to the appropriation for program
35 D40W01.07 Management Planning and Educational Outreach within the Department of
36 Planning for the purpose of a grant to the Sandy Spring Slave Museum and African Art
37 Gallery. Funds not expended for this added purpose may not be transferred by budget
38 amendment or otherwise to any other purpose and shall revert to the General Fund.

39 SECTION 40. AND BE IT FURTHER ENACTED, That \$3,000,000 of the general
40 fund appropriation made for the purpose of retiree health insurance in program Q00S02.08

1 Eastern Correctional Institution within the Department of Public Safety and Correctional
2 Services (DPSCS) shall be reduced. DPSCS is authorized to process a budget amendment
3 to replace these funds with special funds from the Senior Prescription Drug Assistance
4 Program Fund for the purpose of funding retiree Health Reimbursement Accounts for
5 certain retirees.

6 SECTION 41. AND BE IT FURTHER ENACTED, That \$100,000 of the general fund
7 appropriation for the purpose of general administration within program F10A01.01
8 Executive Direction – Office of the Secretary and \$100,000 of the general fund
9 appropriation for the purpose of general administration within program E00A01.01
10 Executive Direction – Office of the Comptroller may not be expended until the Office of the
11 Comptroller, in collaboration with the Department of Budget and Management, submits a
12 report that identifies, for each funding reversion to the Dedicated Purpose Account (DPA)
13 for fiscal 2021 through 2025, the purpose as expressed in the appropriating language to the
14 extent practical and the budget amendment number that authorized the transfer of funds.
15 The report shall be submitted by July 15, 2026, and the budget committees shall have 45
16 days from the date of the receipt of the report to review and comment. Funds restricted
17 pending the receipt of a report may not be transferred by budget amendment or otherwise
18 to any other purpose and shall revert to the General Fund if the report is not submitted to
19 the budget committees. It is the intent of the General Assembly that the Comptroller of
20 Maryland, in annual fiscal year–end closeout reports beginning with the fiscal 2026 report,
21 identify the budget amendment of origin for funds returned to the DPA or the budget bill
22 purpose for which it was appropriated.

23 SECTION 42. AND BE IT FURTHER ENACTED, That \$100,000 of the general fund
24 appropriation to the Department of Human Services, \$100,000 of the general fund
25 appropriation of the Maryland Department of Health, \$100,000 of the general fund
26 appropriation of the Department of Commerce, \$100,000 of the general fund appropriation
27 for the Office of the Public Defender, and \$100,000 of the appropriation for the State
28 Department of Assessments and Taxation may not be expended unless the respective
29 agency submits all fiscal 2026 budget amendments prior to October 31, 2026. Funds
30 restricted pending the receipt of the budget amendments may not be transferred by budget
31 amendment or otherwise to any other purpose and shall revert to the General Fund.

32 SECTION 43. AND BE IT FURTHER ENACTED, That funds are reduced
33 immediately upon passage of this budget from the fiscal 2026 appropriation in the following
34 manner: \$59,314,476 in special funds from the Fiscal Responsibility Fund is reduced from
35 the appropriation for program N00G00.08 Assistance Payments within the Department of
36 Human Services that was made for the purpose of providing partial State funded
37 Supplemental Nutrition Assistance Program benefits during the federal government
38 shutdown.

39 SECTION 44. AND BE IT FURTHER ENACTED, That \$3,000,000 in federal funds
40 made for the purpose of the Criminal Injuries Compensation Board program is reduced
41 immediately upon passage of this budget from the fiscal 2026 appropriation for program
42 D21A03.01 Victim Services Unit within the Governor’s Office of Crime Prevention and
43 Policy.

1 SECTION ~~18.~~ 45. AND BE IT FURTHER ENACTED, That numerals of this bill
2 showing subtotals and totals are informative only and are not actual appropriations. The
3 actual appropriations are in the numerals for individual items of appropriation. It is the
4 legislative intent that in subsequent printings of the bill the numerals in subtotals and
5 totals shall be administratively corrected or adjusted for continuing purposes of
6 information, in order to be in arithmetic accord with the numerals in the individual items.

7 SECTION ~~19.~~ 46. AND BE IT FURTHER ENACTED, That pursuant to the
8 provisions of Article III, Section 52(5a) of the Maryland Constitution, the following total of
9 all proposed appropriations and the total of all estimated revenues available to pay the
10 appropriations for the 2027 fiscal year are submitted.

BUDGET SUMMARY (\$)**Fiscal Year 2026**

1			
2			
3	General Fund Balance, June 30, 2025		
4	available for 2026 Operations		270,538,504
5	2026 Estimated Revenues (all funds)		69,391,957,946
6	Reimbursement from reserve for Tax Credits		44,655,625
7	Transfers from other funds		617,425,329
8	Transfer from the Rainy Day Fund		326,300,000
9	2026 Appropriations as amended (all funds)	67,476,869,641	
10	Deficiency Appropriations (all funds)	2,996,838,102	
11	Specific General Fund Reversions	(25,766,627)	
12	Estimated Agency General Fund Reversions	(100,000,000)	
13		<hr/>	
14	Subtotal Appropriations (all funds)		70,347,941,116
15			<hr/>
16	2026 General Funds Reserved for 2027 Operations		302,936,288
17			
18	2026 General Funds Reserved for 2027 Operations		302,936,288
19	2027 Estimated Revenues (all funds)		70,465,489,402
20	Reimbursement from reserves for Tax Credits		53,174,548
21	Transfers from other funds		89,956,844
22	Transfer from the Rainy Day Fund		38,000,000
23	2027 Appropriations (General Fund)	70,941,598,613	
24	Estimated Agency General Fund Reversions	(100,000,000)	
25		<hr/>	
26	Subtotal Appropriations (all funds)		70,841,598,613
27			<hr/>
28	2027 General Fund Unappropriated Balance		107,958,469

SUPPLEMENTAL BUDGET NO. 1 – FISCAL YEAR 2027

March 6, 2026

Mr. President, Madam Speaker,
Ladies and Gentlemen of the General Assembly:

Pursuant to the authority conferred on me by Article III, Section 52, Subsection (5) of the Constitution of Maryland, and in accordance with the consent of the (State Senate) – (House of Delegates), duly granted, I hereby submit a supplement to Senate Bill 282 and/or House Bill 390 in the form of an amendment to the original budget for the Fiscal Year ending June 30, 2027.

Supplemental Budget No. 1 will affect previously estimated funds available for budget operations as shown on the following summary statement.

SUPPLEMENTAL BUDGET SUMMARY

Sources:

Estimated General Fund Unappropriated Balance		
July 1, 2027 (per Original Budget)		107,958,469

General Funds:

Fiscal Year 2026 Revenues		
Fiscal Responsibility Fund	-9,143,411	
Transfer: State–Aided Institutions Field		
Trip Fund – Contingent	600,000	
Transfer: Non–Depository Fund –		
Contingent	1,000,000	
Fiscal Year 2027 Revenues		
Rainy Day Fund Interest Assumption	5,000,000	-2,543,411

Special Funds:

D38301 Local Election Reform Payments	4,772,235	
E75305 Instant Ticket Lottery Machine Sales	161,775	
SWF317 Maryland Emergency Medical		
System Operations Fund	-151,217	
P00307 Transfer from Lottery Revenue	250,000	
P00307 Transfer from Lottery Revenue	250,000	
SWF331 The Blueprint for Maryland’s Future		
Fund	864,787	
S00307 Lottery Revenue	300,000	
D520321 911 Trust Fund	-3,232,157	
D520321 911 Trust Fund	-3,232,157	
M00464 DDA Community Services Trust		
Fund	-15,000,000	-15,016,734

1	Federal Funds:		
2	97.042 Emergency Management Performance		
3	Grants	-3,232,157	
4	97.042 Emergency Management Performance		
5	Grants	-3,232,157	
6	93.778 Medical Assistance Program	-67,946,907	
7	93.778 Medical Assistance Program	-77,653,609	
8	93.778 Medical Assistance Program	67,946,907	
9	93.778 Medical Assistance Program	77,653,609	
10	93.959 Block Grants for Prevention and		
11	Treatment of Substance Abuse	4,295,866	
12	97.042 Emergency Management Performance		
13	Grants	3,232,157	
14	97.042 Emergency Management Performance		
15	Grants	3,232,157	4,295,866
16	Reimbursable Funds:		
17	F50910 State Personnel System Allocation	837,020	
18	F50910 State Personnel System Allocation	-837,020	
19	H00910 Record Management	-1,073,005	
20	H00910 Record Management	1,073,005	
21	K00A14 Chesapeake and Coastal Service	-664,297	
22	K00A14 Chesapeake and Coastal Service	664,297	0
23	Additional General Fund Reversions:		
24	Commerce – Business Telework Assistance		
25	Grant Fund	1,000,000	
26	Commerce – The Environmental Product		
27	Declaration Assistance Fund	135,624	1,135,624
28	Total Available		95,829,814
29			<hr/>
30	Uses:		
31	General Funds	5,627,397	
32	Special Funds	-15,016,734	
33	Federal Funds	4,295,866	-5,093,471
34			<hr/>
35	Revised Estimated General Fund Unappropriated		
36	Balance July 1, 2027		100,923,285

DEPARTMENT OF DISABILITIES

1. D12A02.01 General Administration

To become available immediately upon passage of this budget to supplement the appropriation for fiscal year 2026 to provide funds to support costs previously supported by the federal Money Follows the Person – Peer Outreach and Supports program, through the Maryland Department of Health.

Personnel Detail:

Regular Earnings	14,467
Fringe Benefits	6,538

Object .01 Salaries, Wages and Fringe

Benefits	21,004
Object .02 Technical and Special Fees	17,102
Object .03 Communications	33
Object .04 Travel	1,076
Object .06 Fuel and Utilities	163
Object .08 Contractual Services	183,621
Object .09 Supplies and Materials	23
Object .13 Fixed Charges	978

224,000

General Fund Appropriation 224,000

2. D12A02.01 General Administration

In addition to the appropriation shown on page 11 of the printed bill (first reading file bill), to provide funds to support costs previously supported by the federal Money Follows the Person – Peer Outreach and Supports program, through the Maryland Department of Health.

Personnel Detail:

Regular Earnings	51,846
Fringe Benefits	25,801

Object .01 Salaries, Wages and Fringe

Benefits	77,647
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1	Object .02 Technical and Special Fees	65,624	
2			
3		143,271	
4	General Fund Appropriation		143,271

STATE BOARD OF ELECTIONS

3. D38I01.03 Major Information Technology
Development Projects

In addition the appropriation shown on page 21 of the printed bill (first reading file bill), to provide funds to match total state funds provided for the New Voter System Major IT Project.

13	Object .08 Contractual Services	4,772,235	
14	Special Fund Appropriation		4,772,235

MARYLAND DEPARTMENT OF EMERGENCY MANAGEMENT

4. D52A01.01 Maryland Department of Emergency Management

To become available immediately upon passage of this budget to supplement the appropriation for fiscal year 2026 to provide funds for agency operations due to federal fund losses.

23	Personnel Detail:		
24	Misc. Adjustments	0	
25	Reclassifications	0	
26			
27	Object .01 Salaries, Wages and Fringe		
28	Benefits	0	
29	Object .08 Contractual Services	0	
30			
31		0	

32	General Fund Appropriation		3,232,157
33	Federal Fund Appropriation		-3,232,157

5. D52A01.01 Maryland Department of Emergency Management

1	In addition to the appropriation shown on		
2	pages 24 and 25 of the printed bill (first		
3	reading file bill), to provide funds for		
4	agency operations due to federal fund		
5	losses.		
6	Personnel Detail:		
7	Misc. Adjustments	0	
8	Reclassifications	0	
9		<hr/>	
10	Object .01 Salaries, Wages and Fringe		
11	Benefits	0	
12	Object .08 Contractual Services	0	
13		<hr/>	
14		0	
15	General Fund Appropriation		3,232,157
16	Federal Fund Appropriation		-3,232,157

COMPTROLLER OF MARYLAND

6. E00A01.01 Executive Direction

To become available immediately upon passage of this budget to supplement the appropriation for fiscal year 2026 to fund the settlement of attorney’s fees in the U.S. Chamber of Commerce v. Brooke Lierman case, specifically addressing the Digital Advertising Gross Revenues (DAGR) Tax.

26	Object .08 Contractual Services	225,000	
27	General Fund Appropriation		225,000

MARYLAND LOTTERY AND GAMING CONTROL AGENCY

7. E75D00.01 Administration and Operations

In addition to the appropriation shown on page 36 of the printed bill (first reading file bill), to provide funds for the extension of the Instant Ticket Lottery Machine program, per CH 4 of 2025 Special Session.

Personnel Detail:

1	Program Administrator II	1.00	73,468
2	Fiscal Technician	1.00 ...	51,580
3	Fringe Benefits		76,782
4	Turnover Expectancy		-40,381
5			<hr/>
6	Object .01 Salaries, Wages and Fringe		
7	Benefits		161,449
8	Object .03 Communication		326
9			<hr/>
10			161,775

11 Special Fund Appropriation 161,775

12 DEPARTMENT OF BUDGET AND MANAGEMENT

13 8. F10A01.02 Division of Finance and
14 Administration

15 In addition to the appropriation shown on page
16 37 of the printed bill (first reading file bill),
17 to provide funds for realigned positions and
18 funding from Office of Personnel Services
19 and Benefits.

20 Personnel Detail:

21	Prgm Mgr Senior III-5484	1.00	161,507
22	Prgm Mgr Senior I-5482	1.00 ...	150,401
23	Contract Administrator Supv		
24	DBM-4899	1.00 ...	101,764
25	Contract Administrator Expert		
26	DBM-4898	1.00 ...	129,438
27	Contract Administrator Expert		
28	DBM-4898	1.00 ...	95,346
29	Contract Administrator Expert		
30	DBM-4898	1.00 ...	99,071
31	Contract Administrator Expert		
32	DBM-4898	1.00 ...	106,843
33	Contract Administrator III		
34	DBM-4897	1.00 ...	91,034
35	Contract Administrator II		
36	DBM-4896	1.00 ...	67,581
37	Contract Administrator I		
38	DBM-4895	1.00 ...	66,314
39	Contract Administrator Expert		
40	DBM-4898	1.00 ...	121,972
41	Fringe Benefits		542,747
42	Turnover Expectancy		-60,691

1			
2	Object .01 Salaries, Wages and Fringe		
3	Benefits		1,673,327
4	Object .02 Technical and Special Fees		50,940
5			<hr/>
6			1,724,267
7	General Fund Appropriation		887,247
8	Funds are appropriated in other agency		
9	budgets to pay for services provided by this		
10	program. Authorization is hereby granted		
11	to use these receipts as special funds for		
12	operating expenses in this program.		
13	9. F10A02.01 Executive Direction		
14	To reduce the appropriation shown on page 37		
15	of the printed bill (first reading file bill), to		
16	realign positions to Division of Finance and		
17	Administration.		
18	Personnel Detail:		
19	Prgm Mgr Senior III-5484	-1.00 ...	-161,507
20	Prgm Mgr Senior I-5482	-1.00 ...	-150,401
21	Contract Administrator Supv		
22	DBM-4899	-1.00 ...	-101,764
23	Contract Administrator Expert		
24	DBM-4898	-1.00 ...	-129,438
25	Contract Administrator Expert		
26	DBM-4898	-1.00 ...	-95,346
27	Contract Administrator Expert		
28	DBM-4898	-1.00 ...	-99,071
29	Contract Administrator Expert		
30	DBM-4898	-1.00 ...	-106,843
31	Contract Administrator III		
32	DBM-4897	-1.00 ...	-91,034
33	Contract Administrator II		
34	DBM-4896	-1.00 ...	-67,581
35	Contract Administrator I		
36	DBM-4895	-1.00 ...	-66,314
37	Fringe Benefits		-513,446
38	Turnover Expectancy		55,396
39			<hr/>
40	Object .01 Salaries, Wages and Fringe		
41	Benefits		-1,527,349
42			<hr/>

1		1,724,267	
2	General Fund Appropriation		-690,329
3	Funds are appropriated in other agency		
4	budgets to pay for services provided by this		
5	program. Authorization is hereby granted		
6	to use these receipts as special funds for		
7	operating expenses in this program.		
8	10. F10A02.04 Division of Personnel Services		
9	To reduce the appropriation shown on page 38		
10	of the printed bill (first reading file bill), to		
11	realign funds for one contractual position		
12	to Division of Finance and Administration.		
13	Object .02 Technical and Special Fees	-50,940	
14	General Fund Appropriation		-50,940
15	11. F10A02.06 Division of Classification and		
16	Salary		
17	To reduce the appropriation shown on page 38		
18	of the printed bill (first reading file bill), to		
19	realign a position to the Division of Finance		
20	and Administration.		
21	Personnel Detail:		
22	Contract Administrator Expert		
23	DBM-4898 -1.00 ...	-121,972	
24	Fringe Benefits	-29,301	
25	Turnover Expectancy	5,295	
26		<hr/>	
27	Object .01 Salaries, Wages and Fringe		
28	Benefits	-145,978	
29	General Fund Appropriation		-145,978

DEPARTMENT OF INFORMATION TECHNOLOGY

31	12. F50A01.01 Information Technology Investment		
32	Fund		
33	To reduce the appropriation shown on page 39		
34	of the printed bill (first reading file bill), to		

1 reflect additional ITIF carryforward
 2 available to fund the State Board of
 3 Elections New Voter System Major IT
 4 Project.

5	Object .08 Contractual Services	-4,772,235	
6	General Fund Appropriation		-4,772,235

7 13. F50A01.01 Information Technology Investment
 8 Fund

9 To reduce the appropriation shown on page 39
 10 of the printed bill (first reading file bill), to
 11 reduce funding for expedited Major IT
 12 projects.

13	Object .08 Contractual Services	-3,000,000	
14	General Fund Appropriation		-3,000,000

15 DEPARTMENT OF GENERAL SERVICES

16 14. H00D01.01 Procurement and Logistics

17 To become available immediately upon
 18 passage of this budget to supplement the
 19 appropriation for fiscal year 2026 to realign
 20 funds from the Office of State Procurement
 21 to the recently created Office of External
 22 Affairs.

23	Personnel Detail:		
24	Program Manager III	-1.00 ...	-99,969
25	Administrative Aide	-1.00 ...	-69,713
26	Administrative Officer II	-1.00 ...	-67,124
27	Administrative Officer III	-1.00 ...	-71,604
28	Service Specialist	-1.00 ...	-49,925
29	Administrative Specialist II	-1.00 ...	-55,513
30	Fringe Benefits		-212,787
31	Turnover Expectancy		26,858

32			<hr/>
33	Object .01 Salaries, Wages and Fringe		
34	Benefits		-599,777
35	Object .02 Technical and Special Fees		-102,107
36	Object .03 Communications		-4,184
37	Object .04 Travel		-1,276

1	Object .08 Contractual Services	-166,260
2	Object .09 Supplies and Materials	-1,453
3	Object .13 Fixed Charges	-197,948
4		<hr/>
5		-1,073,005

6 Funds are appropriated in other agency
 7 budgets to pay for services provided by this
 8 program. Authorization is hereby granted
 9 to use these receipts as special funds for
 10 operating expenses in this program.

11 15. H00J01.01 Office of External Affairs

12 To become available immediately upon
 13 passage of this budget to supplement the
 14 appropriation for fiscal year 2026 to realign
 15 funds from the Office of State Procurement
 16 to the recently created Office of External
 17 Affairs.

18	Personnel Detail:	
19	Program Manager III 1.00 ...	99,969
20	Administrative Aide 1.00 ...	69,713
21	Administrative Officer II 1.00 ...	67,124
22	Administrative Officer III 1.00 ...	71,604
23	Service Specialist 1.00 ...	49,925
24	Administrative Specialist II 1.00 ...	55,513
25	Fringe Benefits	212,787
26	Turnover Expectancy	-26,858
27		<hr/>

28	Object .01 Salaries, Wages and Fringe	
29	Benefits	599,777
30	Object .02 Technical and Special Fees	102,107
31	Object .03 Communications	4,184
32	Object .04 Travel	1,276
33	Object .08 Contractual Services	166,260
34	Object .09 Supplies and Materials	1,453
35	Object .13 Fixed Charges	197,948
36		<hr/>
37		1,073,005

38 Funds are appropriated in other agency
 39 budgets to pay for services provided by this
 40 program. Authorization is hereby granted
 41 to use these receipts as special funds for
 42 operating expenses in this program.

DEPARTMENT OF AGRICULTURE

16. L00A15.02 Program Planning and Development

To realign the appropriation shown on page 64 of the printed bill (first reading file bill) as a technical correction to align with funding available from the 2010 Chesapeake Bay Trust Fund.

Personnel Detail:

Fringe Benefits -600

Object .01 Salaries, Wages and Fringe Benefits -600

Object .12 Grants, Subsidies and Contributions -664,297

-664,897

Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

17. L00A15.04 Resource Conservation Grants

In addition to the appropriation shown on page 64 of the printed bill (first reading file bill), to provide funds to level fund the Cover Crops Program as a technical correction.

Object .12 Grants, Subsidies and Contributions 1,057,439

General Fund Appropriation 392,542

Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

DEPARTMENT OF HEALTH

1	18. M00A01.01 Executive Direction		
2	In addition to the appropriation shown on page		
3	66 of the printed bill (first reading file bill),		
4	to provide funds for three positions for		
5	tracking and forecasting spending in the		
6	major entitlement programs.		
7	Personnel Detail:		
8	Budget Analyst IV	3.00	428,742
9	Fringe Benefits		185,520
10	Turnover Expectancy		-61,425
11			<hr/>
12	Object .01 Salaries, Wages and Fringe		
13	Benefits		552,837
14	General Fund Appropriation		552,837
15	19. M00Q01.03 Medical Care Provider		
16	Reimbursements		
17	To become available immediately upon		
18	passage of this budget to reduce the		
19	appropriation for fiscal year 2026 to realign		
20	anticipated surplus to provide funds for		
21	Behavioral Health.		
22	Object .08 Contractual Services		-137,946,907
23	General Fund Appropriation		-70,000,000
24	Federal Fund Appropriation		-67,946,907
25	20. M00Q01.03 Medical Care Provider		
26	Reimbursements		
27	To reduce the appropriation shown on page 76		
28	of the printed bill (first reading file bill), to		
29	realign anticipated surplus to fund		
30	projected shortfalls in Behavioral Health.		
31	Object .08 Contractual Services		-157,653,609
32	General Fund Appropriation		-80,000,000
33	Federal Fund Appropriation		-77,653,609
34	21. M00Q01.10 Medicaid Behavioral Health		

1	Provider Reimbursements		
2	To become available immediately upon		
3	passage of this budget to supplement the		
4	appropriation for fiscal year 2026 to		
5	provide funds for provider reimbursements		
6	based on updated year-to-date		
7	expenditure projections.		
8	Object .08 Contractual Services	137,946,907	
9	General Fund Appropriation		70,000,000
10	Federal Fund Appropriation		67,946,907
11	22. M00Q01.10 Medicaid Behavioral Health		
12	Provider Reimbursements		
13	In addition to the appropriation shown on page		
14	77 of the printed bill (first reading file bill),		
15	to provide funds for provider		
16	reimbursements based on updated		
17	year-to-date expenditure projections.		
18	Object .08 Contractual Services	157,653,609	
19	General Fund Appropriation		80,000,000
20	Federal Fund Appropriation		77,653,609
21	23. M00R01.01 Maryland Health Care Commission		
22	To reduce the appropriation shown on page 78		
23	of the printed bill (first reading file bill), to		
24	reduce the revenue to the R Adams Cowley		
25	Shock Trauma Center to match projected		
26	revenues.		
27	Object .12 Grants, Subsidies and		
28	Contributions	-151,217	
29	Special Fund Appropriation		-151,217

DEPARTMENT OF HUMAN SERVICES

30			
31	24. N00I00.04 Director's Office		
32	To reduce the appropriation shown on page 83		
33	of the printed bill (first reading file bill), to		

1 reflect the removal of funds for a bill that
 2 has since been withdrawn.

3	Object .08 Contractual Services	-250,000	
4	General Fund Appropriation		-250,000

5 MARYLAND DEPARTMENT OF LABOR

6 25. P00E01.06 Share of Video Lottery Terminal
 7 Revenue for Local Impact Grants

8 To become available immediately upon
 9 passage of this budget to supplement the
 10 appropriation for fiscal year 2026 to
 11 provide funds for additional local impact
 12 aid for the Laurel Race Course, per CH 403
 13 of 2025.

14	Object .12 Grants, Subsidies and		
15	Contributions	250,000	
16	Special Fund Appropriation		250,000

17 26. P00E01.06 Share of Video Lottery Terminal
 18 Revenue for Local Impact Grants

19 In addition to the appropriation shown on page
 20 87 of the printed bill (first reading file bill),
 21 to provide funds for additional local impact
 22 aid for communities surrounding the
 23 Laurel Race Course, per CH 403 of 2025.

24	Object .12 Grants, Subsidies and		
25	Contributions	250,000	
26	Special Fund Appropriation		250,000

27 27. P00G01.07 Workforce Development

28 To become available immediately upon
 29 passage of this budget to supplement the
 30 appropriation for fiscal year 2026 to restore
 31 a reduction intended for the Adult External
 32 High School. The reduction is being
 33 realigned to another program in item 29.

1	Personnel Detail:		
2	Reclassifications	400,000	
3		<hr/>	
4	Object .01 Salaries, Wages and Fringe		
5	Benefits	400,000	
6	General Fund Appropriation		400,000
7	28. P00G01.07 Workforce Development		
8	In addition to the appropriation shown on page		
9	88 of the printed bill (first reading file bill),		
10	to restore a reduction intended for the		
11	Adult External High School. The reduction		
12	is being realigned to another program in		
13	item 30.		
14	Personnel Detail:		
15	Reclassifications	400,000	
16		<hr/>	
17	Object .01 Salaries, Wages and Fringe		
18	Benefits	400,000	
19	General Fund Appropriation		400,000
20	29. P00G01.14 Aid to Education		
21	To become available immediately upon		
22	passage of this budget to reduce the		
23	appropriation for fiscal year 2026 for the		
24	Adult External High School Program as a		
25	technical correction, realigning the		
26	reduction from another program.		
27	Object .12 Grants, Subsidies, and		
28	Contributions	-400,000	
29	General Fund Appropriation		-400,000
30	30. P00G01.14 Aid to Education		
31	To reduce the appropriation shown on page 89		
32	of the printed bill (first reading file bill) for		
33	the Adult External High School Program as		
34	a technical correction, realigning the		
35	reduction from another program.		

1	Object .12 Grants, Subsidies, and		
2	Contributions	-400,000	
3	General Fund Appropriation		-400,000

4 STATE DEPARTMENT OF EDUCATION

5 31. R00A01.03 Office of Teaching and Learning

6 In addition to the appropriation shown on page
 7 99 of the printed bill (first reading file bill),
 8 to provide funds for administrative costs
 9 for the Academic Excellence Program,
 10 realigned from R00A02.60.

11	Object .02 Technical and Special Fees	5,430,000	
12	Object .04 Travel	953,750	
13	Object .08 Contractual Services	1,570,000	
14	Object .09 Supplies and Materials	1,307,500	
15		<hr/>	
16		9,261,250	

17	General Fund Appropriation		9,261,250
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18 32. R00A02.13 Innovative Programs

19 In addition to the appropriation shown on page
 20 102 of the printed bill (first reading file
 21 bill), to provide funds for the Open-Source
 22 Phonics program, per CH 270 of 2024.

23	Object .12 Grants, Subsidies, and		
24	Contributions	150,000	

25	General Fund Appropriation, provided that		
26	this appropriation is reduced contingent		
27	upon the enactment of legislation		
28	eliminating the Open-Source Phonics		
29	program mandate		150,000

30 33. R00A02.25 Guaranteed Tax Base

31 In addition to the appropriation shown on page
 32 102 of the printed bill (first reading file
 33 bill), to reflect updated data from Caroline
 34 County.

1	Object .12 Grants, Subsidies, and		
2	Contributions	18,337	
3	General Fund Appropriation		18,337
4	34. R00A02.59 Child Care Assistance Grants		
5	In addition to the appropriation shown on page		
6	103 of the printed bill (first reading file		
7	bill), to provide additional funds for		
8	Maryland EXCELS Participation Bonuses,		
9	mandated by CH 594 of 2021.		
10	Object .12 Grants, Subsidies, and		
11	Contributions	864,787	
12	Special Fund Appropriation		864,787
13	35. R00A02.60 Blueprint for Maryland's Future		
14	Transition Grants		
15	To reduce the appropriation shown on page		
16	103 of the printed bill (first reading file		
17	bill), to reflect a realignment of		
18	administrative costs for the Academic		
19	Excellence Program to R00A01.03.		
20	Object .02 Technical and Special Fees	-5,430,000	
21	Object .04 Travel	-953,750	
22	Object .08 Contractual Services	-1,570,000	
23	Object .09 Supplies and Materials	-1,307,500	
24			
25		<u>-9,261,250</u>	
26	General Fund Appropriation		-9,261,250
27	MARYLAND HIGHER EDUCATION COMMISSION		
28	36. R62I00.01 General Administration		
29	To become available immediately upon		
30	passage of this budget to supplement the		
31	appropriation for fiscal year 2026 to utilize		
32	available fund balance to support the Legal		
33	Representation Fund for Title IX		
34	Proceedings.		

1 of Veterans and Military Families, per CH
2 4 of 2025 Special Session.

3 Object .12 Grants, Subsidies and
4 Contributions 300,000

5 Special Fund Appropriation 300,000

6 DEPARTMENT OF STATE POLICE

7 40. W00A01.02 Field Operations Bureau

8 To become available immediately upon
9 passage of this budget to reduce the
10 appropriation for fiscal year 2026 to reflect
11 vacancy savings.

12 Personnel Detail:
13 Turnover Expectancy -4,000,000

14
15 Object .01 Salaries, Wages and Fringe
16 Benefits -4,000,000

17 General Fund Appropriation -4,000,000

AMENDMENTS TO SENATE BILL 282 / HOUSE BILL 390
(First Reading File Bill)

Amendment No.1:

On page 11, after line 7 insert:

“To provide a grant to local governments.
Baltimore City.....\$8,000,000”

Clarifies the purpose of grant funding in the Board of Public Works.

Amendment No. 2:

~~On page 13, in line 8, strike “\$100,000,000” and replace it with “\$70,000,000”. On page 44, in line 33, strike “\$20,000,000” and replace it with “\$17,000,000”.~~

Revises the contingent appropriation language for the Maryland Energy Administration and the Department of General Services to reflect utilization of special funds currently allowable under the Strategic Energy Investment Fund. \$30 million for MEA’s post-Investment Tax Credit solar incentives, and a \$3 million portion of the \$20 million DGS solar on state property initiative, will be funded with Regional Greenhouse Gas Initiative funds instead of alternative compliance payments to allow a change in the fund sourcing for General Fund relief from the Strategic Energy Investment Fund.

Amendment No. 3:

On page 25, strike lines 17 through 23.

Removes the contingent language on federal funds in the Maryland Department of Emergency Management to reflect the withdrawal of the related BRFA provision. The federal funds are directly reduced in item 5, where general funds are added. The withdrawal of the BRFA provision will result in the failure of the contingency on the special funds in lines 5 through 11 on the same page, and therefore will be reduced.

Amendment No. 4:

On page 119, in line 20 after “Appropriation” insert, “, provided that this appropriation shall be reduced by \$250,000 contingent upon the enactment of legislation modifying the mandate for the Title IX Representation Fund.” In line 21, after “Appropriation”, insert “, provided that \$250,000 of this appropriation is contingent upon the enactment of legislation modifying the mandate for the Title IX Representation Fund.”

Add contingent language in the Maryland Higher Education Commission to utilize the Title IX Representation Fund’s balance in FY 2027 in lieu of General Funds.

Amendment No. 5:

On page 124, in line 10, replace “807,975,435” and with “\$802,975,435”.

To reflect the removal of duplicate funding for the Maryland Clean Energy Center’s Climate Catalytic Capital Fund, consistent with Item 38 of this Supplemental Budget.

1 Amendment No. 6:

2 On page 166, strike lines 4 through 25.

3 *Removes a deficiency for the Maryland Department of Emergency Management. Item 4*
4 *restates this deficiency by directly reducing federal funds and adding general funds, rather*
5 *than special funds.*6 Amendment No. 7:

7 On page 184, in line 18, strike “Federal Fund Appropriation -4,295,866”.

8 In line 19, strike “87,709”, and replace with “4,383,575”.9 *Removes a negative federal fund deficiency in the Behavioral Health Administration.*10 Amendment No. 8:11 On page 185, in line 25, replace “-17,603,358” with “-2,603,358”, and in line 26,
12 replace “17,603,358” with “2,603,358”.13 *Revises a deficiency for the Department of Health’s Developmental Disabilities*
14 *Administration to reflect special funds available for this fund swap.*15 Amendment No. 9:

16 On page 226, in line 24, strike “non-”.

17 *Corrects deficiency language for the Department of Juvenile Services.*18 Amendment No. 10:19 On page 231, in line 11, replace “0” with “356,785”20 *Corrects the salary amount for the EMS Executive Director to reflect budgeted funds.*

SUMMARY

SUPPLEMENTAL APPROPRIATIONS

	General Funds	Special Funds	Federal Funds	Current Unrestricted Funds	Current Restricted Funds	Total Funds
6 Appropriation						
7 2026 FY	89,081,157	250,000	75,474,930	0	0	164,806,087
8 2027 FY	95,016,972	6,348,797	80,885,766	0	0	182,251,535
9	<u> </u>	<u> </u>	<u> </u>	<u> </u>	<u> </u>	<u> </u>
10 Subtotal	184,098,129	6,598,797	156,360,696	0	0	347,057,622
11	<u> </u>	<u> </u>	<u> </u>	<u> </u>	<u> </u>	<u> </u>
12 Reduction in						
13 Appropriation						
14 2026 FY	-74,650,000	-18,232,157	-71,179,064	0	0	-164,061,221
15 2027 FY	-103,820,732	-3,383,374	-80,885,766	0	0	-188,089,872
16	<u> </u>	<u> </u>	<u> </u>	<u> </u>	<u> </u>	<u> </u>
17 Subtotal	-178,470,732	-21,615,531	-152,064,830	0	0	-352,151,093
18	<u> </u>	<u> </u>	<u> </u>	<u> </u>	<u> </u>	<u> </u>
19 Net Change in						
20 Appropriation	5,627,397	-15,016,734	4,295,866	0	0	-5,093,471
21	<u> </u>	<u> </u>	<u> </u>	<u> </u>	<u> </u>	<u> </u>

Sincerely,

Wes Moore
Governor

Approved:

Governor.

President of the Senate.

Speaker of the House of Delegates.