

**SENATE BILL 282**

**HOUSE BILL 390**

B1

6lr0337

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**By: The President and the Speaker (By Request – Administration)**

Introduced and read first time: January 21, 2026

Assigned to: Budget and Taxation and Appropriations

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A BILL ENTITLED

**Budget Bill**

**(Fiscal Year 2027)**

1  
2  
3 AN ACT for the purpose of making the proposed appropriations contained in the State  
4 Budget for the fiscal year ending June 30, 2027, in accordance with Article III,  
5 Section 52 of the Maryland Constitution; and generally relating to appropriations  
6 and budgetary provisions made pursuant to that section.

7 SECTION 1. BE IT ENACTED BY THE GENERAL ASSEMBLY OF MARYLAND,  
8 That subject to the provisions hereinafter set forth and subject to the Public General Laws  
9 of Maryland relating to the Budget procedure, the several amounts hereinafter specified,  
10 or so much thereof as shall be sufficient to accomplish the purposes designated, are hereby  
11 appropriated and authorized to be disbursed for the several purposes specified for the fiscal  
12 year beginning July 1, 2026, and ending June 30, 2027, as hereinafter indicated.

13 PAYMENTS TO CIVIL DIVISIONS OF THE STATE

14 A15000.01 Disparity Grants  
15 General Fund Appropriation, provided that  
16 this appropriation shall be reduced  
17 \$26,996,721 contingent upon the  
18 enactment of legislation to fund the  
19 Disparity Grant at the fiscal 2026 level ..... 203,599,585

20 A15000.03 Admissions and Amusement Tax  
21 Distributions  
22 Special Fund Appropriation ..... 1,600,000

23 A15000.05 Cannabis Sales Tax Distributions  
24 Special Fund Appropriation ..... 3,044,887

25 SUMMARY

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EXPLANATION: CAPITALS INDICATE MATTER ADDED TO EXISTING LAW.

[Brackets] indicate matter deleted from existing law.



## BUDGET BILL

1	Total General Fund Appropriation .....	203,599,585
2	Total Special Fund Appropriation .....	4,644,887
3		<hr/>
4	Total Appropriation .....	208,244,472
5		<hr/> <hr/>
6	GENERAL ASSEMBLY OF MARYLAND	
7	B75A01.01 Senate	
8	General Fund Appropriation .....	24,027,776
9	B75A01.02 House of Delegates	
10	General Fund Appropriation .....	38,340,290
11	B75A01.03 General Legislative Expenses	
12	General Fund Appropriation .....	2,026,864
13	DEPARTMENT OF LEGISLATIVE SERVICES	
14	B75A01.04 Office of Operations and Support	
15	Services	
16	General Fund Appropriation .....	33,679,780
17	B75A01.05 Office of Legislative Audits	
18	General Fund Appropriation .....	24,191,404
19	B75A01.06 Office of Program Evaluation and	
20	Government Accountability	
21	General Fund Appropriation .....	1,883,806
22	B75A01.07 Office of Policy Analysis	
23	General Fund Appropriation .....	39,437,053
24	SUMMARY	
25	Total General Fund Appropriation .....	163,586,973
26		<hr/> <hr/>

JUDICIARY

1			
2	C00A00.01	The Supreme Court of Maryland	
3		General Fund Appropriation .....	19,302,225
4	C00A00.02	Appellate Court of Maryland	
5		General Fund Appropriation .....	18,245,880
6	C00A00.03	Circuit Court Judges	
7		General Fund Appropriation .....	106,735,780
8		Funds are appropriated in other agency	
9		budgets to pay for services provided by this	
10		program. Authorization is hereby granted	
11		to use these receipts as special funds for	
12		operating expenses in this program.	
13	C00A00.04	District Court	
14		General Fund Appropriation .....	289,977,190
15	C00A00.06	Administrative Office of the Courts	
16		General Fund Appropriation .....	111,170,654
17		Special Fund Appropriation .....	35,000,000
18		Federal Fund Appropriation .....	1,406,386
19			147,577,040
20		Funds are appropriated in other agency	
21		budgets to pay for services provided by this	
22		program. Authorization is hereby granted	
23		to use these receipts as special funds for	
24		operating expenses in this program.	
25	C00A00.07	Judiciary Units	
26		General Fund Appropriation .....	5,155,272
27	C00A00.08	Thurgood Marshall State Law Library	
28		General Fund Appropriation .....	4,775,237
29	C00A00.09	Judicial Information Systems	
30		General Fund Appropriation .....	71,177,880
31		Special Fund Appropriation .....	9,599,434
32			80,777,314
33	C00A00.10	Clerks of the Circuit Court	
34		General Fund Appropriation .....	141,276,681
35		Special Fund Appropriation .....	23,404,872
36			164,681,553

**BUDGET BILL**

1 Funds are appropriated in other agency  
 2 budgets to pay for services provided by this  
 3 program. Authorization is hereby granted  
 4 to use these receipts as special funds for  
 5 operating expenses in this program.

6 C00A00.12 Major Information Technology  
 7 Development Projects  
 8 Special Fund Appropriation ..... 18,370,000

9 C00A00.13 Pre-Trial Home Detention  
 10 General Fund Appropriation ..... 3,550,000

11 **SUMMARY**

12 Total General Fund Appropriation ..... 771,366,799  
 13 Total Special Fund Appropriation ..... 86,374,306  
 14 Total Federal Fund Appropriation ..... 1,406,386

15 

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16 Total Appropriation ..... 859,147,491  
 17 

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18 **OFFICE OF THE PUBLIC DEFENDER**

19 C80B00.01 General Administration  
 20 General Fund Appropriation ..... 14,319,445

21 C80B00.02 District Operations  
 22 General Fund Appropriation ..... 140,620,105  
 23 Special Fund Appropriation ..... 644,111  
 24 Federal Fund Appropriation ..... 2,156,772 143,420,988  
 25 

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26 Funds are appropriated in other agency  
 27 budgets to pay for services provided by this  
 28 program. Authorization is hereby granted  
 29 to use these receipts as special funds for  
 30 operating expenses in this program.

31 C80B00.03 Appellate and Inmate Services  
 32 General Fund Appropriation ..... 11,530,484

33 C80B00.04 Involuntary Institutionalization  
 34 Services  
 35 General Fund Appropriation ..... 4,508,725

SUMMARY

2	Total General Fund Appropriation .....		170,978,759
3	Total Special Fund Appropriation .....		644,111
4	Total Federal Fund Appropriation .....		2,156,772
5			<hr/>
6	Total Appropriation .....		173,779,642
7			<hr/> <hr/>

OFFICE OF THE ATTORNEY GENERAL

C81C00.01 Legal Counsel and Advice

9			
10	General Fund Appropriation .....	15,595,832	
11	Special Fund Appropriation .....	22,845,202	38,441,034
12		<hr/>	

13 Funds are appropriated in other agency  
 14 budgets to pay for services provided by this  
 15 program. Authorization is hereby granted  
 16 to use these receipts as special funds for  
 17 operating expenses in this program.

C81C00.02 Civil Rights Division

18			
19	General Fund Appropriation .....		2,131,174

C81C00.04 Securities Division

20			
21	Special Fund Appropriation .....		5,645,617

C81C00.05 Consumer Protection Division

22			
23	Special Fund Appropriation .....		15,658,981

24 Funds are appropriated in other agency  
 25 budgets to pay for services provided by this  
 26 program. Authorization is hereby granted  
 27 to use these receipts as special funds for  
 28 operating expenses in this program.

C81C00.06 Antitrust Division

29			
30	General Fund Appropriation .....		1,057,022

C81C00.09 Medicaid Fraud Control Unit

31			
32	General Fund Appropriation .....	2,207,242	
33	Federal Fund Appropriation .....	6,621,726	8,828,968
34		<hr/>	

## BUDGET BILL

1	C81C00.10 People's Insurance Counsel Division		
2	Special Fund Appropriation .....		1,041,755
3	C81C00.11 Independent Investigations Division		
4	General Fund Appropriation .....		3,207,863
5	C81C00.14 Civil Litigation Division		
6	General Fund Appropriation .....	2,899,945	
7	Special Fund Appropriation .....	3,159,360	6,059,305
8		<hr/>	
9	Funds are appropriated in other agency		
10	budgets to pay for services provided by this		
11	program. Authorization is hereby granted		
12	to use these receipts as special funds for		
13	operating expenses in this program.		
14	C81C00.15 Criminal Appeals Division		
15	General Fund Appropriation .....		4,838,550
16	C81C00.16 Criminal Investigation Division		
17	General Fund Appropriation .....		6,254,609
18	C81C00.17 Educational Affairs Division		
19	General Fund Appropriation .....		543,944
20	C81C00.18 Correctional Litigation Division		
21	General Fund Appropriation .....		671,665
22	Funds are appropriated in other agency		
23	budgets to pay for services provided by this		
24	program. Authorization is hereby granted		
25	to use these receipts as special funds for		
26	operating expenses in this program.		
27	C81C00.20 Contract Litigation Division		
28	Funds are appropriated in other agency		
29	budgets to pay for services provided by this		
30	program. Authorization is hereby granted		
31	to use these receipts as special funds for		
32	operating expenses in this program.		
33	SUMMARY		
34	Total General Fund Appropriation .....		39,407,846
35	Total Special Fund Appropriation .....		48,350,915

BUDGET BILL

1	Total Federal Fund Appropriation .....	6,621,726
2		<hr/>

3	Total Appropriation .....	94,380,487
4		<hr/> <hr/>

OFFICE OF THE STATE PROSECUTOR

6	C82D00.01 General Administration	
7	General Fund Appropriation .....	3,925,069
8		<hr/> <hr/>

9 Funds are appropriated in other agency  
10 budgets to pay for services provided by this  
11 program. Authorization is hereby granted  
12 to use these receipts as special funds for  
13 operating expenses in this program.

MARYLAND TAX COURT

15	C85E00.01 Administration and Appeals	
16	General Fund Appropriation .....	1,038,914
17		<hr/> <hr/>

PUBLIC SERVICE COMMISSION

19	C90G00.01 General Administration and Hearings	
20	Special Fund Appropriation, provided that	
21	\$100,000,000 of this appropriation is	
22	contingent upon enactment of legislation	
23	expanding the allowable uses of the	
24	Strategic Energy Investment Fund .....	118,300,089

25	C90G00.02 Telecommunications, Gas and Water	
26	Division	
27	Special Fund Appropriation .....	576,491

28	C90G00.03 Engineering Investigations	
29	Special Fund Appropriation .....	2,512,276
30	Federal Fund Appropriation .....	973,074
31		<hr/>
		3,485,350

32	C90G00.04 Accounting Investigations	
33	Special Fund Appropriation .....	1,257,945

34	C90G00.05 Common Carrier Investigations	
35	Special Fund Appropriation .....	2,594,749

## BUDGET BILL

1	C90G00.06 Washington Metropolitan Area Transit	
2	Commission	
3	Special Fund Appropriation .....	540,000
4	C90G00.07 Electricity Division	
5	Special Fund Appropriation .....	767,205
6	C90G00.08 Public Utility Law Judge	
7	Special Fund Appropriation .....	1,313,730
8	C90G00.09 Staff Counsel	
9	Special Fund Appropriation .....	1,850,051
10	C90G00.10 Energy Analysis and Planning Division	
11	Special Fund Appropriation .....	1,662,633

## SUMMARY

13	Total Special Fund Appropriation .....	131,375,169
14	Total Federal Fund Appropriation .....	973,074
15		<hr/>
16	Total Appropriation .....	132,348,243
17		<hr/> <hr/>

## OFFICE OF PEOPLE'S COUNSEL

19	C91H00.01 General Administration	
20	Special Fund Appropriation .....	8,436,033
21		<hr/> <hr/>

## SUBSEQUENT INJURY FUND

23	C94I00.01 General Administration	
24	Special Fund Appropriation .....	3,557,450
25		<hr/> <hr/>

## UNINSURED EMPLOYERS' FUND

27	C96J00.01 General Administration	
28	Special Fund Appropriation .....	6,139,680
29		<hr/> <hr/>

## WORKERS' COMPENSATION COMMISSION

31	C98F00.01 General Administration	
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**BUDGET BILL**

1 Special Fund Appropriation .....

26,494,194

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## BUDGET BILL

## BOARD OF PUBLIC WORKS

1			
2	D05E01.01 Administration Office		
3	General Fund Appropriation .....		1,976,723
4	D05E01.02 Contingent Fund		
5	To the Board of Public Works to be used by the		
6	Board in its judgment (1) for		
7	supplementing appropriations made in the		
8	budget for fiscal 2027 when the regular		
9	appropriations are insufficient for the		
10	operating expenses of the government		
11	beyond those that are contemplated at the		
12	time of the appropriation of the budget for		
13	this fiscal year, or (2) for any other		
14	contingencies that might arise within the		
15	State or other governmental agencies		
16	during the fiscal year or any other purposes		
17	provided by law, when adequate provision		
18	for such contingencies or purposes has not		
19	been made in this budget.		
20	General Fund Appropriation .....		1,000,000
21	D05E01.05 Wetlands Administration		
22	General Fund Appropriation .....		317,100
23	D05E01.10 Miscellaneous Grants to Private		
24	Nonprofit Groups		
25	General Fund Appropriation, provided that		
26	this appropriation shall be reduced by		
27	\$1,500,000 contingent upon enactment of		
28	legislation expanding the allowable uses of		
29	the Strategic Energy Investment Fund .....	8,958,765	
30	Special Fund Appropriation, provided that		
31	\$1,500,000 of this appropriation is		
32	contingent upon enactment of legislation		
33	expanding the allowable uses of the		
34	Strategic Energy Investment Fund .....	11,500,000	20,458,765
35		<hr/>	
36	To provide annual grants to private groups		
37	and sponsors that have statewide		
38	implications and merit State support.		
39	Historic Annapolis Foundation .....	1,074,100	
40	Maryland Zoo in Baltimore .....	5,634,665	
41	Western Maryland Scenic Railroad .....	250,000	
42	Signal 13 Foundation .....	250,000	

BUDGET BILL

1	Thurgood Marshall Center .....	250,000	
2	Chesapeake Bay Trust		
3	Special Fund .....	10,000,000	
4	General Fund .....	1,500,000	

5	D05E01.11 Miscellaneous Grants to Local		
6	Governments		
7	General Fund Appropriation .....		8,000,000

8	D05E01.15 Payments of Judgments Against the		
9	State		
10	General Fund Appropriation .....		8,620,989

11 SUMMARY

12	Total General Fund Appropriation .....		28,873,577
13	Total Special Fund Appropriation .....		11,500,000

15	Total Appropriation .....		40,373,577
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17 EXECUTIVE DEPARTMENT – GOVERNOR

18	D10A01.01 General Executive Direction and		
19	Control		
20	General Fund Appropriation .....	22,427,346	
21	Special Fund Appropriation .....	2,661,106	25,088,452

23 Funds are appropriated in other agency  
24 budgets to pay for services provided by this  
25 program. Authorization is hereby granted  
26 to use these receipts as special funds for  
27 operating expenses in this program.

28 OFFICE OF THE DEAF AND HARD OF HEARING

29	D11A04.01 Executive Direction		
30	General Fund Appropriation .....	1,156,273	
31	Special Fund Appropriation .....	45,000	1,201,273

33 DEPARTMENT OF DISABILITIES

34	D12A02.01 General Administration		
35	General Fund Appropriation .....	5,120,957	

## BUDGET BILL

1	Special Fund Appropriation .....	331,546	
2	Federal Fund Appropriation .....	2,554,364	8,006,867
3		<hr/>	
4	Funds are appropriated in other agency		
5	budgets to pay for services provided by this		
6	program. Authorization is hereby granted		
7	to use these receipts as special funds for		
8	operating expenses in this program.		
9	D12A02.02 Telecommunications Access of		
10	Maryland		
11	Special Fund Appropriation .....		4,793,352
12	D12A02.03 Developmental Disabilities Council		
13	Federal Fund Appropriation .....		1,287,170
14	SUMMARY		
15	Total General Fund Appropriation .....		5,120,957
16	Total Special Fund Appropriation .....		5,124,898
17	Total Federal Fund Appropriation .....		3,841,534
18			<hr/>
19	Total Appropriation .....		14,087,389
20			<hr/> <hr/>
21	MARYLAND ENERGY ADMINISTRATION		
22	D13A13.01 General Administration		
23	Special Fund Appropriation .....	9,651,981	
24	Federal Fund Appropriation .....	2,569,090	12,221,071
25		<hr/>	
26	Funds are appropriated in other agency		
27	budgets to pay for services provided by this		
28	program. Authorization is hereby granted		
29	to use these receipts as special funds for		
30	operating expenses in this program.		
31	D13A13.02 The Jane E. Lawton Conservation Loan		
32	Program		
33	Special Fund Appropriation .....		5,000,000
34	D13A13.06 Energy Efficiency and Conservation		
35	Programs, Low and Moderate Income		
36	Residential Sector		

BUDGET BILL

1	Special Fund Appropriation .....		34,996,905
2	D13A13.07 Energy Efficiency and Conservation		
3	Programs, All Other Sectors		
4	Special Fund Appropriation .....		40,799,085
5	D13A13.08 Renewable and Clean Energy Programs		
6	and Initiatives		
7	Special Fund Appropriation, provided that		
8	\$100,000,000 of this appropriation is		
9	contingent upon enactment of legislation		
10	expanding the allowable uses of the		
11	Strategic Energy Investment Fund.....	293,426,250	
12	Federal Fund Appropriation.....	12,681,360	306,107,610
13		<hr/>	

SUMMARY

15	Total Special Fund Appropriation .....		383,874,221
16	Total Federal Fund Appropriation .....		15,250,450
17			<hr/>
18	Total Appropriation .....		399,124,671
19			<hr/> <hr/>

EXECUTIVE DEPARTMENT – BOARDS, COMMISSIONS AND OFFICES

21	D15A05.01 Survey Commissions		
22	General Fund Appropriation .....		734,382
23	D15A05.05 Governor’s Office of Community		
24	Initiatives		
25	General Fund Appropriation .....	3,510,097	
26	Special Fund Appropriation .....	35,000	3,545,097
27		<hr/>	
28	D15A05.06 State Ethics Commission		
29	General Fund Appropriation .....	1,567,453	
30	Special Fund Appropriation .....	461,273	2,028,726
31		<hr/>	
32	D15A05.07 Health Care Alternative Dispute		
33	Resolution Office		
34	General Fund Appropriation .....	654,749	
35	Special Fund Appropriation .....	25,557	680,306
36		<hr/>	

**BUDGET BILL**

1	D15A05.20 State Commission on Criminal		
2	Sentencing Policy		
3	General Fund Appropriation .....		889,915
4	D15A05.23 Public Employee Relations Board		
5	General Fund Appropriation .....		800,264
6	Funds are appropriated in other agency		
7	budgets to pay for services provided by this		
8	program. Authorization is hereby granted		
9	to use these receipts as special funds for		
10	operating expenses in this program.		

11	D15A05.24 Maryland State Board of Contract		
12	Appeals		
13	General Fund Appropriation .....		1,680,462

**SUMMARY**

15	Total General Fund Appropriation .....		9,837,322
16	Total Special Fund Appropriation .....		521,830
17			<hr/>
18	Total Appropriation .....		10,359,152
19			<hr/> <hr/>

**SECRETARY OF STATE**

21	D16A06.01 Office of the Secretary of State		
22	General Fund Appropriation .....	3,908,919	
23	Special Fund Appropriation .....	2,166,788	6,075,707
24		<hr/>	<hr/> <hr/>

**HISTORIC ST. MARY'S CITY COMMISSION**

26	D17B01.51 Administration		
27	General Fund Appropriation .....	6,427,103	
28	Special Fund Appropriation .....	621,158	
29	Federal Fund Appropriation .....	63,102	7,111,363
30		<hr/>	<hr/> <hr/>

**GOVERNOR'S OFFICE FOR CHILDREN**

32	D18A01.01 Governor's Office for Children		
33	General Fund Appropriation .....	34,671,270	
34	Special Fund Appropriation .....	30,000,000	64,671,270
35		<hr/>	

D18A01.03 The Children’s Cabinet Interagency Fund

General Fund Appropriation .....	24,460,335	
Special Fund Appropriation .....	2,000,000	26,460,335

Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

SUMMARY

Total General Fund Appropriation .....		59,131,605
Total Special Fund Appropriation .....		32,000,000
Total Appropriation .....		91,131,605

GOVERNOR’S OFFICE OF CRIME PREVENTION AND POLICY

ADMINISTRATIVE HEADQUARTERS

D21A01.01 Administrative Headquarters

General Fund Appropriation .....	45,886,148	
Special Fund Appropriation .....	32,707,893	
Federal Fund Appropriation .....	48,357,187	126,951,228

D21A01.02 Local Law Enforcement Grants

General Fund Appropriation .....		65,100,267
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D21A01.03 State Aid for Police Protection

General Fund Appropriation .....		124,142,960
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D21A01.04 Violence Intervention and Prevention Program

General Fund Appropriation .....		3,000,000
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D21A01.05 Baltimore City Crime Prevention Initiative

General Fund Appropriation .....		5,538,800
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D21A01.06 Maryland Statistical Analysis Center

**BUDGET BILL**

1	Federal Fund Appropriation .....		199,569
2	SUMMARY		
3	Total General Fund Appropriation .....		243,668,175
4	Total Special Fund Appropriation .....		32,707,893
5	Total Federal Fund Appropriation .....		48,556,756
6			<hr/>
7	Total Appropriation .....		324,932,824
8			<hr/> <hr/>
9	VICTIM SERVICES UNIT		
10	D21A03.01 Victim Services Unit		
11	General Fund Appropriation .....	8,996,599	
12	Special Fund Appropriation .....	3,861,983	
13	Federal Fund Appropriation .....	2,000,250	14,858,832
14		<hr/>	<hr/> <hr/>
15	MARYLAND CRIMINAL INTELLIGENCE NETWORK		
16	D21A05.01 Maryland Criminal Intelligence		
17	Network		
18	General Fund Appropriation .....		6,954,057
19	D21A05.02 MD Behavioral Health and Public		
20	Safety Center of Excellence		
21	General Fund Appropriation .....		952,530
22	SUMMARY		
23	Total General Fund Appropriation .....		7,906,587
24			<hr/> <hr/>
25	MARYLAND COMMISSION ON AFRICAN AMERICAN HISTORY AND CULTURE		
26	D22A01.01 General Administration		
27	General Fund Appropriation .....	1,948,037	
28	Special Fund Appropriation .....	13,000	1,961,037
29		<hr/>	<hr/> <hr/>
30	MARYLAND CANNABIS ADMINISTRATION		
31	D23A01.01 General Administration		
32	Special Fund Appropriation .....		18,317,474

BUDGET BILL

1	D23A01.02 Regulation, Enforcement, and		
2	Compliance		
3	Special Fund Appropriation .....		11,020,715

SUMMARY

5	Total Special Fund Appropriation .....		29,338,189
6			<hr/>
7	Total Appropriation .....		29,338,189
8			<hr/> <hr/>

DEPARTMENT OF SOCIAL AND ECONOMIC MOBILITY

10	D24A01.01 Office of the Secretary		
11	General Fund Appropriation, provided that		
12	this appropriation shall be reduced by		
13	\$2,279,883 contingent upon the enactment		
14	of legislation authorizing the use of the		
15	Cannabis Business Assistance Fund on		
16	general agency operations .....	2,412,730	
17	Special Fund Appropriation, provided that		
18	\$2,279,883 of this appropriation is		
19	contingent upon the enactment of		
20	legislation authorizing the use of the		
21	Cannabis Business Assistance Fund on		
22	general agency operations .....	2,279,883	4,692,613
23		<hr/>	

24	D24A01.02 Office of Minority Business Enterprises		
25	Special Fund Appropriation .....		6,728,215

26	D24A01.03 Office of Small, Minority and Women		
27	Business Affairs		
28	General Fund Appropriation, provided that		
29	this appropriation shall be reduced by		
30	\$2,720,117 contingent upon the enactment		
31	of legislation authorizing the use of the		
32	Cannabis Business Assistance Fund on		
33	general agency operations .....	2,720,117	
34	Special Fund Appropriation, provided that		
35	\$2,720,117 of this appropriation is		
36	contingent upon the enactment of		
37	legislation authorizing the use of the		
38	Cannabis Business Assistance Fund on		
39	general agency operations .....	2,720,117	5,440,234
40		<hr/>	

**BUDGET BILL**

1 D24A01.04 Office of Social Equity  
 2 Special Fund Appropriation ..... 8,913,804

3 SUMMARY

4 Total General Fund Appropriation ..... 5,132,847  
 5 Total Special Fund Appropriation ..... 20,642,019

6  
 7 Total Appropriation ..... 25,774,866  
 8

9 INTERAGENCY COMMISSION ON SCHOOL CONSTRUCTION

10 D25E03.01 Interagency Commission on School  
 11 Construction  
 12 General Fund Appropriation ..... 8,616,318

13 Funds are appropriated in other agency  
 14 budgets to pay for services provided by this  
 15 program. Authorization is hereby granted  
 16 to use these receipts as special funds for  
 17 operating expenses in this program.

18 D25E03.02 Capital Appropriation  
 19 Special Fund Appropriation ..... 69,000,000

20 D25E03.03 School Safety Grant Program  
 21 General Fund Appropriation ..... 10,000,000

22 SUMMARY

23 Total General Fund Appropriation ..... 18,616,318  
 24 Total Special Fund Appropriation ..... 69,000,000

25  
 26 Total Appropriation ..... 87,616,318  
 27

28 DEPARTMENT OF AGING

29 D26A07.01 General Administration  
 30 General Fund Appropriation ..... 4,144,676  
 31 Special Fund Appropriation ..... 780,432  
 32 Federal Fund Appropriation ..... 4,092,448 9,017,556  
 33

BUDGET BILL

1 Funds are appropriated in other agency  
2 budgets to pay for services provided by this  
3 program. Authorization is hereby granted  
4 to use these receipts as special funds for  
5 operating expenses in this program.

6 D26A07.02 Senior Citizens Activities Centers  
7 Operating Fund  
8 General Fund Appropriation ..... 765,241

9 D26A07.03 Community Services  
10 General Fund Appropriation ..... 35,516,685  
11 Federal Fund Appropriation ..... 35,284,611 70,801,296  
12

13 Funds are appropriated in other agency  
14 budgets to pay for services provided by this  
15 program. Authorization is hereby granted  
16 to use these receipts as special funds for  
17 operating expenses in this program.

18 D26A07.04 Senior Call-Check Service and  
19 Notification Program  
20 Special Fund Appropriation ..... 450,000

21 SUMMARY

22 Total General Fund Appropriation ..... 40,426,602  
23 Total Special Fund Appropriation ..... 1,230,432  
24 Total Federal Fund Appropriation ..... 39,377,059  
25

26 Total Appropriation ..... 81,034,093  
27

28 MARYLAND COMMISSION ON CIVIL RIGHTS

29 D27L00.01 General Administration  
30 General Fund Appropriation ..... 4,953,725  
31 Special Fund Appropriation ..... 218,800  
32 Federal Fund Appropriation ..... 2,233,495 7,406,020  
33

34 MARYLAND STADIUM AUTHORITY

35 D28A03.02 Maryland Stadium Facilities Fund

## BUDGET BILL

1	Special Fund Appropriation .....	89,989,896
2	D28A03.41 General Administration	
3	Funds are appropriated in the agency's budget	
4	to pay for services provided by this	
5	program. Authorization is hereby granted	
6	to use these receipts as special funds for	
7	operating expenses in this program.	
8	D28A03.55 Baltimore Convention Center	
9	General Fund Appropriation .....	12,729,953
10	D28A03.58 Ocean City Convention Center	
11	General Fund Appropriation .....	4,375,403
12	D28A03.66 Baltimore City Public Schools	
13	Construction Financing Fund	
14	Special Fund Appropriation .....	20,000,000
15	D28A03.68 Baltimore City CORE	
16	Funds are appropriated in other agency	
17	budgets to pay for services provided by this	
18	program. Authorization is hereby granted	
19	to use these receipts as special funds for	
20	operating expenses in this program.	
21	D28A03.69 Racing and Community Development	
22	Financing Fund	
23	Special Fund Appropriation .....	17,000,000
24	D28A03.71 Supplemental Public School	
25	Construction Financing Fund	
26	Special Fund Appropriation .....	100,000,000
27	D28A03.73 Hagerstown Multi-Use Facility Fund	
28	General Fund Appropriation .....	3,750,000
29	D28A03.74 Michael Erin Busch Fund	
30	Special Fund Appropriation .....	1,500,000
31	D28A03.76 Sports Entertainment Facilities	
32	Financing Fund	
33	Special Fund Appropriation .....	24,997,475
34	D28A03.77 Prince George's County Blue Line	

BUDGET BILL

1	Corridor Facility Fund		
2	Special Fund Appropriation .....		27,000,263
3	D28A03.78 Major Sports and Entertainment Event		
4	Program Fund		
5	Special Fund Appropriation .....		10,000,000
6	SUMMARY		
7	Total General Fund Appropriation .....		20,855,356
8	Total Special Fund Appropriation .....		290,487,634
9			<hr/>
10	Total Appropriation .....		311,342,990
11			<hr/> <hr/>

STATE BOARD OF ELECTIONS

13	D38I01.01 General Administration		
14	General Fund Appropriation .....	7,197,890	
15	Special Fund Appropriation .....	210,601	
16	Federal Fund Appropriation .....	194,285	7,602,776
17		<hr/>	
18	D38I01.02 Election Operations		
19	General Fund Appropriation .....	17,298,922	
20	Special Fund Appropriation .....	21,410,643	
21	Federal Fund Appropriation .....	3,706,891	42,416,456
22		<hr/>	

23	D38I01.03 Major Information Technology		
24	Development Projects		
25	Special Fund Appropriation .....		19,678,940

SUMMARY

27	Total General Fund Appropriation .....		24,496,812
28	Total Special Fund Appropriation .....		41,300,184
29	Total Federal Fund Appropriation .....		3,901,176
30			<hr/>
31	Total Appropriation .....		69,698,172
32			<hr/> <hr/>

DEPARTMENT OF PLANNING

D40W01.01 Operations Division

## BUDGET BILL

1	General Fund Appropriation .....		7,087,033
2	D40W01.02 State Clearinghouse		
3	General Fund Appropriation .....		372,918
4	D40W01.03 Planning Data and Research		
5	General Fund Appropriation .....		3,911,067
6	Funds are appropriated in other agency		
7	budgets to pay for services provided by this		
8	program. Authorization is hereby granted		
9	to use these receipts as special funds for		
10	operating expenses in this program.		
11	D40W01.04 Planning Coordination		
12	General Fund Appropriation, provided that		
13	this appropriation shall be reduced by		
14	\$131,529 contingent upon enactment of		
15	legislation expanding the allowable uses of		
16	the Strategic Energy Investment Fund .....	2,596,880	
17	Special Fund Appropriation, provided that		
18	\$136,591 of this appropriation is		
19	contingent upon enactment of legislation		
20	expanding the allowable uses of the		
21	Strategic Energy Investment Fund .....	136,591	
22	Federal Fund Appropriation .....	245,072	2,978,543
23			
24	Funds are appropriated in other agency		
25	budgets to pay for services provided by this		
26	program. Authorization is hereby granted		
27	to use these receipts as special funds for		
28	operating expenses in this program.		
29	D40W01.07 Management Planning and		
30	Educational Outreach		
31	General Fund Appropriation .....	1,251,179	
32	Special Fund Appropriation .....	6,320,442	
33	Federal Fund Appropriation .....	278,497	7,850,118
34			
35	D40W01.08 Museum Services		
36	General Fund Appropriation, provided that		
37	this appropriation shall be reduced by		
38	\$135,313 contingent upon the enactment of		
39	legislation that adds the Jefferson		
40	Patterson Park and Museum to the		

BUDGET BILL

1	Program Open Space formula .....	4,025,478	
2	Special Fund Appropriation, provided that		
3	\$332,797 of this appropriation is		
4	contingent upon the enactment of		
5	legislation that adds the Jefferson		
6	Patterson Park and Museum to the		
7	Program Open Space formula .....	909,956	
8	Federal Fund Appropriation .....	155,124	5,090,558
9		<hr/>	

10	D40W01.09 Research Survey and Registration		
11	General Fund Appropriation .....	1,239,888	
12	Special Fund Appropriation .....	133,824	
13	Federal Fund Appropriation .....	340,312	1,714,024
14		<hr/>	

15	D40W01.10 Preservation Services		
16	General Fund Appropriation .....	1,138,661	
17	Special Fund Appropriation .....	909,857	
18	Federal Fund Appropriation .....	288,372	2,336,890
19		<hr/>	

20	D40W01.11 Historic Preservation – Capital		
21	Appropriation		
22	Special Fund Appropriation .....		300,000

23	D40W01.12 Maryland Historic Revitalization Tax		
24	Credit		
25	General Fund Appropriation, provided that		
26	this appropriation shall be reduced by		
27	\$1,500,000 contingent upon the enactment		
28	of legislation reducing the mandate for the		
29	Small Commercial Historic Revitalization		
30	Tax Credit .....		18,500,000

31	SUMMARY		
32	Total General Fund Appropriation .....		40,123,104
33	Total Special Fund Appropriation .....		8,710,670
34	Total Federal Fund Appropriation .....		1,307,377
35		<hr/>	
36	Total Appropriation .....		50,141,151
37		<hr/> <hr/>	

## BUDGET BILL

1	MILITARY DEPARTMENT OPERATIONS AND MAINTENANCE		
2	D50H01.01 Administrative Headquarters		
3	General Fund Appropriation .....	7,925,844	
4	Special Fund Appropriation .....	3,282	
5	Federal Fund Appropriation .....	526,992	8,456,118
6		<hr/>	
7	D50H01.02 Air Operations and Maintenance		
8	General Fund Appropriation .....	634,623	
9	Federal Fund Appropriation .....	2,700,415	3,335,038
10		<hr/>	
11	D50H01.03 Army Operations and Maintenance		
12	General Fund Appropriation .....	4,376,992	
13	Special Fund Appropriation .....	1,575	
14	Federal Fund Appropriation .....	14,938,403	19,316,970
15		<hr/>	
16	D50H01.04 Capital Appropriation		
17	Federal Fund Appropriation .....		3,250,000
18	D50H01.05 State Operations		
19	General Fund Appropriation .....	4,302,346	
20	Federal Fund Appropriation .....	115,619	4,417,965
21		<hr/>	
22	SUMMARY		
23	Total General Fund Appropriation .....		17,239,805
24	Total Special Fund Appropriation .....		4,857
25	Total Federal Fund Appropriation .....		21,531,429
26			<hr/>
27	Total Appropriation .....		38,776,091
28			<hr/> <hr/>
29	MARYLAND DEPARTMENT OF EMERGENCY MANAGEMENT		
30	D52A01.01 Maryland Department of Emergency		
31	Management		
32	General Fund Appropriation, provided that		
33	this appropriation shall be reduced by		
34	\$304,583 upon enactment of legislation		
35	expanding the allowable uses of the		
36	Strategic Energy Investment Fund .....	9,677,565	
37	Special Fund Appropriation, provided that		

BUDGET BILL

1 \$1,470,113 of this appropriation is  
2 contingent upon enactment of legislation  
3 expanding the allowable uses of the  
4 Strategic Energy Investment Fund.

5 Further provided that \$3,232,157 of this  
6 appropriation is contingent upon  
7 enactment of legislation to expand the uses  
8 of the 911 Trust Fund to support Maryland  
9 Department of Emergency Management  
10 operations in order to cover federal fund  
11 losses ..... 25,635,448

12 Federal Fund Appropriation, provided that  
13 this appropriation shall be reduced by  
14 \$1,165,530 upon enactment of legislation  
15 expanding the allowable uses of the  
16 Strategic Energy Investment Fund.

17 Further provided that this appropriation shall  
18 be reduced by \$3,232,157 contingent upon  
19 enactment of legislation to expand the uses  
20 of the 911 Trust Fund to support Maryland  
21 Department of Emergency Management  
22 operations in order to cover federal fund  
23 losses ..... 699,449,167 734,762,180  
24

25 Funds are appropriated in other agency  
26 budgets to pay for services provided by this  
27 program. Authorization is hereby granted  
28 to use these receipts as special funds for  
29 operating expenses in this program.

30 D52A01.02 Maryland 911 Board  
31 Special Fund Appropriation ..... 212,223,429

32 D52A01.04 State Disaster Recovery Division  
33 General Fund Appropriation ..... 898,736

34 D52A01.05 Resilient Maryland Revolving Loan  
35 Fund  
36 Special Fund Appropriation ..... 132,437

37 SUMMARY

38 Total General Fund Appropriation ..... 10,576,301  
39 Total Special Fund Appropriation ..... 237,991,314

## BUDGET BILL

1	Total Federal Fund Appropriation .....		699,449,167
2			<hr/>
3	Total Appropriation .....		948,016,782
4			<hr/> <hr/>

## MARYLAND INSTITUTE FOR EMERGENCY MEDICAL SERVICES SYSTEMS

6	D53T00.01 General Administration		
7	Special Fund Appropriation .....	23,644,369	
8	Federal Fund Appropriation .....	2,347,347	25,991,716
9		<hr/>	<hr/> <hr/>

10 Funds are appropriated in other agency  
 11 budgets to pay for services provided by this  
 12 program. Authorization is hereby granted  
 13 to use these receipts as special funds for  
 14 operating expenses in this program.

## DEPARTMENT OF VETERANS AND MILITARY FAMILIES

16	D55P00.01 Service Program		
17	General Fund Appropriation .....		2,807,771

18	D55P00.02 Cemetery Program		
19	General Fund Appropriation .....	6,601,005	
20	Federal Fund Appropriation .....	3,249,546	9,850,551
21		<hr/>	

22	D55P00.03 Memorials and Monuments Program		
23	General Fund Appropriation .....		466,456

24	D55P00.05 Veterans Home Program		
25	General Fund Appropriation .....	30,219,125	
26	Special Fund Appropriation .....	255,052	
27	Federal Fund Appropriation .....	19,975,797	50,449,974
28		<hr/>	

29	D55P00.08 Executive Direction		
30	General Fund Appropriation .....		4,178,900

31	D55P00.11 Outreach and Advocacy		
32	General Fund Appropriation .....		925,900

## SUMMARY

34	Total General Fund Appropriation .....		45,199,157
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**BUDGET BILL**

1	Total Special Fund Appropriation .....		255,052
2	Total Federal Fund Appropriation .....		23,225,343
3			<hr/>
4	Total Appropriation .....		68,679,552
5			<hr/> <hr/>

**STATE ARCHIVES**

7	D60A10.01 Archives		
8	General Fund Appropriation .....	10,425,835	
9	Special Fund Appropriation .....	1,338,638	
10	Federal Fund Appropriation .....	40,000	11,804,473
11		<hr/>	
12	D60A10.02 Artistic Property		
13	General Fund Appropriation .....	281,698	
14	Special Fund Appropriation .....	27,688	309,386
15		<hr/>	

**SUMMARY**

17	Total General Fund Appropriation .....		10,707,533
18	Total Special Fund Appropriation .....		1,366,326
19	Total Federal Fund Appropriation .....		40,000
20			<hr/>
21	Total Appropriation .....		12,113,859
22			<hr/> <hr/>

**OFFICE OF THE INSPECTOR GENERAL FOR EDUCATION**

24	D73A01.01 Office of the Inspector General		
25	General Fund Appropriation .....		2,885,210
26			<hr/> <hr/>

**OFFICE OF THE CORRECTIONAL OMBUDSMAN**

28	D74A01.01 Office of the Correctional Ombudsman		
29	General Fund Appropriation .....	1,162,141	
30	Special Fund Appropriation .....	1,000,000	2,162,141
31		<hr/>	<hr/> <hr/>

**MARYLAND OFFICE OF THE INSPECTOR GENERAL FOR HEALTH**

33	D76A01.01 Maryland Office of the Inspector		
34	General for Health		

## BUDGET BILL

1	General Fund Appropriation .....	3,648,257	
2	Federal Fund Appropriation .....	2,410,532	6,058,789
3		<hr/>	<hr/> <hr/>
4	PRESCRIPTION DRUG AFFORDABILITY BOARD		
5	D77A01.01 Prescription Drug Affordability Board		
6	Special Fund Appropriation .....		1,348,049
7			<hr/> <hr/>
8	MARYLAND HEALTH BENEFIT EXCHANGE		
9	D78Y01.01 Maryland Health Benefit Exchange		
10	General Fund Appropriation .....	8,963,501	
11	Special Fund Appropriation .....	17,746,117	
12	Federal Fund Appropriation .....	31,628,004	58,337,622
13		<hr/>	
14	D78Y01.02 Information Technology Operations		
15	General Fund Appropriation .....	3,909,200	
16	Special Fund Appropriation .....	14,253,883	
17	Federal Fund Appropriation .....	43,591,416	61,754,499
18		<hr/>	
19	D78Y01.03 Reinsurance Program		
20	Special Fund Appropriation .....	259,507,639	
21	Federal Fund Appropriation .....	577,750,590	837,258,229
22		<hr/>	
23	SUMMARY		
24	Total General Fund Appropriation .....		12,872,701
25	Total Special Fund Appropriation .....		291,507,639
26	Total Federal Fund Appropriation .....		652,970,010
27			<hr/>
28	Total Appropriation .....		957,350,350
29			<hr/> <hr/>
30	MARYLAND INSURANCE ADMINISTRATION		
31	D80Z01.01 Administration and Operations		
32	Special Fund Appropriation .....		50,555,161
33	D80Z01.02 Major Information Technology		
34	Development Projects		
35	Special Fund Appropriation .....		8,700,000

SUMMARY

Total Special Fund Appropriation ..... 59,255,161

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CANAL PLACE PRESERVATION AND DEVELOPMENT AUTHORITY

D90U00.01 General Administration

General Fund Appropriation ..... 247,037

Special Fund Appropriation ..... 668,594 915,631

=====

WEST NORTH AVENUE DEVELOPMENT AUTHORITY

D91A01.01 West North Avenue Development

Authority

General Fund Appropriation ..... 19,838,415

=====

OFFICE OF ADMINISTRATIVE HEARINGS

D99A11.01 General Administration

Special Fund Appropriation ..... 51,943

=====

Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

**BUDGET BILL**

## COMPTROLLER OF MARYLAND

## OFFICE OF THE COMPTROLLER

3	E00A01.01 Executive Direction		
4	General Fund Appropriation .....	9,037,703	
5	Special Fund Appropriation .....	1,215,281	10,252,984
6		<hr/>	
7	E00A01.02 Financial and Support Services		
8	General Fund Appropriation .....	4,288,623	
9	Special Fund Appropriation .....	762,559	5,051,182
10		<hr/>	

Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

## SUMMARY

17	Total General Fund Appropriation .....		13,326,326
18	Total Special Fund Appropriation .....		1,977,840
19			<hr/>
20	Total Appropriation .....		15,304,166
21			<hr/> <hr/>

## GENERAL ACCOUNTING DIVISION

23	E00A02.01 Accounting Control and Reporting		
24	General Fund Appropriation .....		8,916,036
25			<hr/> <hr/>

## BUREAU OF REVENUE ESTIMATES

27	E00A03.01 Estimating of Revenues		
28	General Fund Appropriation .....		2,148,399
29			<hr/> <hr/>

## REVENUE OPERATIONS

31	E00A04.01 Revenue Administration Division		
32	General Fund Appropriation .....	34,385,773	
33	Special Fund Appropriation .....	6,831,662	41,217,435
34		<hr/>	

BUDGET BILL

E00A04.03 Taxpayer Services

2	General Fund Appropriation .....	18,336,274	
3	Special Fund Appropriation .....	2,635,738	20,972,012

SUMMARY

6	Total General Fund Appropriation .....		52,722,047
7	Total Special Fund Appropriation .....		9,467,400

9	Total Appropriation .....		62,189,447
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COMPLIANCE DIVISION

E00A05.01 Compliance Administration

13	General Fund Appropriation .....	35,420,550	
14	Special Fund Appropriation .....	8,411,220	43,831,770

LAW AND OVERSIGHT

E00A06.01 Field Enforcement Bureau

18	General Fund Appropriation .....	418,762	
19	Special Fund Appropriation .....	7,169,000	7,587,762

E00A06.02 Legal, Special Litigation, and Appeals

22	General Fund Appropriation .....	6,361,073	
23	Special Fund Appropriation .....	373,742	6,734,815

E00A06.03 Unclaimed and Abandoned Property

26	General Fund Appropriation .....	1,719,051	
27	Special Fund Appropriation .....	8,206,388	9,925,439

SUMMARY

30	Total General Fund Appropriation .....		8,498,886
31	Total Special Fund Appropriation .....		15,749,130

33	Total Appropriation .....		24,248,016
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**BUDGET BILL**

**OFFICES OF POLICIES, PUBLIC ENGAGEMENT, COMMUNICATIONS, AND  
GOVERNMENT AFFAIRS**

3	E00A08.01 Office of Policy, Public Works and		
4	Investment, The Office of Public Engagement		
5	and Communications, General Accounting		
6	General Fund Appropriation, provided that		
7	this appropriation shall be reduced by		
8	\$125,051 upon enactment of legislation		
9	expanding the allowable uses of the		
10	Strategic Energy Investment Fund .....	4,061,266	
11	Special Fund Appropriation, provided that		
12	\$125,051 of this appropriation is		
13	contingent upon enactment of legislation		
14	expanding the allowable uses of the		
15	Strategic Energy Investment Fund .....	1,044,512	5,105,778
16			

**CENTRAL PAYROLL BUREAU**

18	E00A09.01 Payroll Management		
19	General Fund Appropriation .....	4,882,402	
20	Special Fund Appropriation .....	228,319	5,110,721
21			

Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

**INFORMATION TECHNOLOGY DIVISION**

**E00A10.01 Annapolis Data Center Operations**

Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

34	E00A10.02 Comptroller IT Services		
35	General Fund Appropriation .....	33,765,251	
36	Special Fund Appropriation .....	8,363,258	42,128,509
37			

1 Funds are appropriated in other agency  
2 budgets to pay for services provided by this  
3 program. Authorization is hereby granted  
4 to use these receipts as special funds for  
5 operating expenses in this program.

6 E00A10.03 Major IT Development Projects  
7 Special Fund Appropriation ..... 12,377,143

8 Funds are appropriated in other agency  
9 budgets to pay for services provided by this  
10 program. Authorization is hereby granted  
11 to use these receipts as special funds for  
12 operating expenses in this program.

13 SUMMARY

14 Total General Fund Appropriation ..... 33,765,251  
15 Total Special Fund Appropriation ..... 20,740,401

16  
17 Total Appropriation ..... 54,505,652  
18

19 ALCOHOL, TOBACCO, AND CANNABIS COMMISSION

20 E17A01.01 Administration and Enforcement  
21 General Fund Appropriation ..... 8,297,028  
22

23 Funds are appropriated in other agency  
24 budgets to pay for services provided by this  
25 program. Authorization is hereby granted  
26 to use these receipts as special funds for  
27 operating expenses in this program.

28 STATE TREASURER'S OFFICE

29 TREASURY MANAGEMENT

30 E20B01.01 Treasury Management  
31 General Fund Appropriation ..... 12,464,015  
32 Special Fund Appropriation ..... 2,654,373 15,118,388  
33

34 Funds are appropriated in other agency  
35 budgets to pay for services provided by this

**BUDGET BILL**

1 program. Authorization is hereby granted  
 2 to use these receipts as special funds for  
 3 operating expenses in this program.

**INSURANCE PROTECTION****E20B02.01 Insurance Management**

6 Funds are appropriated in other agency  
 7 budgets to pay for services provided by this  
 8 program. Authorization is hereby granted  
 9 to use these receipts as special funds for  
 10 operating expenses in this program.

**E20B02.02 Insurance Coverage**

12 Funds are appropriated in other agency  
 13 budgets to pay for services provided by this  
 14 program. Authorization is hereby granted  
 15 to use these receipts as special funds for  
 16 operating expenses in this program.

**BOND SALE EXPENSES****E20B03.01 Bond Sale Expenses**

19	General Fund Appropriation .....	315,000	
20	Special Fund Appropriation .....	1,914,400	2,229,400

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**MARYLAND 529****E20B04.01 Maryland 529**

24	General Fund Appropriation .....	1,152,384	
25	Special Fund Appropriation .....	5,390,662	6,543,046

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**E20B04.02 Save4College State Contribution**

28	General Fund Appropriation .....		9,313,600
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**E20B04.03 Maryland Achieving a Better Life**

30	Experience Program		
31	General Fund Appropriation .....	408,142	
32	Special Fund Appropriation .....	281,329	689,471

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**SUMMARY**

BUDGET BILL

1	Total General Fund Appropriation .....		10,874,126
2	Total Special Fund Appropriation .....		5,671,991
3			<hr/>
4	Total Appropriation .....		16,546,117
5			<hr/> <hr/>

STATE DEPARTMENT OF ASSESSMENTS AND TAXATION

7	E50C00.01 Office of the Director		
8	General Fund Appropriation .....	36,716	
9	Special Fund Appropriation .....	7,909,642	7,946,358
10		<hr/>	

11	E50C00.02 Real Property Valuation		
12	General Fund Appropriation .....	1,774,186	
13	Special Fund Appropriation .....	49,356,109	51,130,295
14		<hr/>	

15	E50C00.04 Office of Information Technology		
16	General Fund Appropriation .....	870,005	
17	Special Fund Appropriation .....	3,041,919	3,911,924
18		<hr/>	

19	E50C00.05 Business Property Valuation		
20	General Fund Appropriation .....	437,789	
21	Special Fund Appropriation .....	3,116,511	3,554,300
22		<hr/>	

23	E50C00.06 Tax Credit Payments		
24	General Fund Appropriation .....		90,505,225

25	E50C00.08 Property Tax Credit Programs		
26	General Fund Appropriation .....	3,252,971	
27	Special Fund Appropriation .....	2,884,624	6,137,595
28		<hr/>	

29	E50C00.09 Major Information Technology		
30	Development Projects		
31	Special Fund Appropriation .....		11,684,600

32	E50C00.10 Charter Unit		
33	General Fund Appropriation .....	463,683	
34	Special Fund Appropriation .....	9,878,186	10,341,869
35		<hr/>	

SUMMARY

## BUDGET BILL

1	Total General Fund Appropriation .....		97,340,575
2	Total Special Fund Appropriation .....		87,871,591
3			<hr/>
4	Total Appropriation .....		185,212,166
5			<hr/> <hr/>
6	MARYLAND LOTTERY AND GAMING CONTROL AGENCY		
7	E75D00.01 Administration and Operations		
8	Special Fund Appropriation .....		107,336,098
9	E75D00.02 Video Lottery Terminal and Gaming		
10	Operations		
11	General Fund Appropriation .....	10,050,126	
12	Special Fund Appropriation .....	13,638,893	23,689,019
13		<hr/>	
14	E75D00.03 Sports Wagering and Fantasy Gaming		
15	General Fund Appropriation .....		4,080,762
16	SUMMARY		
17	Total General Fund Appropriation .....		14,130,888
18	Total Special Fund Appropriation .....		120,974,991
19			<hr/>
20	Total Appropriation .....		135,105,879
21			<hr/> <hr/>
22	PROPERTY TAX ASSESSMENT APPEALS BOARDS		
23	E80E00.01 Property Tax Assessment Appeals		
24	Boards		
25	General Fund Appropriation .....		1,386,316
26			<hr/> <hr/>

DEPARTMENT OF BUDGET AND MANAGEMENT

OFFICE OF THE SECRETARY

3	F10A01.01 Executive Direction		
4	General Fund Appropriation .....		5,957,230

5 Funds are appropriated in other agency  
6 budgets and funds will be transferred from  
7 the Employees' and Retirees' Health  
8 Insurance Non-Budgeted Fund Accounts  
9 to pay for services provided by this  
10 program. Authorization is hereby granted  
11 to use these receipts as special funds for  
12 operating expenses in this program.

13	F10A01.02 Division of Finance and Administration		
14	General Fund Appropriation .....		2,620,576

15 Funds are appropriated in other agency  
16 budgets to pay for services provided by this  
17 program. Authorization is hereby granted  
18 to use these receipts as special funds for  
19 operating expenses in this program.

20	F10A01.03 Central Collection Unit		
21	Special Fund Appropriation .....		27,803,902

SUMMARY

23	Total General Fund Appropriation .....		8,577,806
24	Total Special Fund Appropriation .....		27,803,902

26	Total Appropriation .....		36,381,708
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OFFICE OF PERSONNEL SERVICES AND BENEFITS

29	F10A02.01 Executive Direction		
30	General Fund Appropriation .....	4,691,254	
31	Special Fund Appropriation .....	1,086,617	5,777,871
32			

33 Funds are appropriated in other agency  
34 budgets to pay for services provided by this  
35 program. Authorization is hereby granted

**BUDGET BILL**

1 to use these receipts as special funds for  
 2 operating expenses in this program.

3 F10A02.02 Division of Employee Benefits

4 Funds will be transferred from the Employees'  
 5 and Retirees' Health Insurance  
 6 Non-Budgeted Fund Accounts to pay for  
 7 administration services provided by this  
 8 program. Authorization is hereby granted  
 9 to use these receipts as special funds for  
 10 operating expenses in this program.

11 F10A02.04 Division of Personnel Services

12 General Fund Appropriation ..... 4,916,222

13 Funds are appropriated in other agency  
 14 budgets to pay for services provided by this  
 15 program. Authorization is hereby granted  
 16 to use these receipts as special funds for  
 17 operating expenses in this program.

18 F10A02.06 Division of Classification and Salary

19 General Fund Appropriation ..... 2,908,669

20 F10A02.07 Division of Recruitment and  
 21 Examination

22 General Fund Appropriation ..... 1,915,299

23 F10A02.08 Statewide Expenses

24 General Fund Appropriation, provided that  
 25 funds appropriated for statewide salary  
 26 and fringe adjustments and other  
 27 statewide expenses may be transferred to  
 28 programs of other State agencies ..... 155,241,443

29 Special Fund Appropriation, provided that  
 30 funds appropriated for statewide salary  
 31 and fringe adjustments and other  
 32 statewide expenses may be transferred to  
 33 programs of other State agencies ..... 42,756,493

34 Federal Fund Appropriation, provided that  
 35 funds appropriated for statewide salary  
 36 and fringe adjustments and other  
 37 statewide expenses may be transferred to  
 38 programs of other State agencies ..... 20,114,264 218,112,200

SUMMARY

1		
2	Total General Fund Appropriation .....	169,672,887
3	Total Special Fund Appropriation .....	43,843,110
4	Total Federal Fund Appropriation .....	20,114,264
5		<hr/>
6	Total Appropriation .....	233,630,261
7		<hr/> <hr/>

OFFICE OF BUDGET ANALYSIS

8		
9	F10A05.01 Budget Analysis and Formulation	
10	General Fund Appropriation, provided that	
11	this appropriation shall be reduced by	
12	\$40,000 contingent upon the enactment of	
13	legislation removing the requirement for	
14	printed budget books .....	7,016,054
15		<hr/> <hr/>

16 Funds are appropriated in other agency  
17 budgets to pay for services provided by this  
18 program. Authorization is hereby granted  
19 to use these receipts as special funds for  
20 operating expenses in this program.

OFFICE OF CAPITAL BUDGETING

21		
22	F10A06.01 Capital Budget Analysis and	
23	Formulation	
24	General Fund Appropriation .....	2,760,874
25		<hr/> <hr/>

DEPARTMENT OF INFORMATION TECHNOLOGY

INFORMATION TECHNOLOGY INVESTMENT FUND

26		
27		
28	F50A01.01 Information Technology Investment	
29	Fund	
30	General Fund Appropriation, provided that	
31	funds appropriated herein for Information	
32	Technology Investment Fund projects may	
33	be transferred to programs of the	
34	respective State agencies .....	96,667,765
35	Special Fund Appropriation, provided that	
36	funds appropriated herein for Information	
37	Technology Investment Fund projects may	

## BUDGET BILL

1	be transferred to programs of the		
2	respective State agencies .....	28,000,000	124,667,765
3		<hr/>	<hr/> <hr/>
4	OFFICE OF INFORMATION TECHNOLOGY		
5	F50B04.01 State Chief of Information Technology		
6	General Fund Appropriation .....		35,334,097
7	Funds are appropriated in other agency		
8	budgets to pay for services provided by this		
9	program. Authorization is hereby granted		
10	to use these receipts as special funds for		
11	operating expenses in this program.		
12	F50B04.02 Security		
13	General Fund Appropriation .....		55,865,467
14	F50B04.03 Application Systems Management		
15	General Fund Appropriation .....		2,000,000
16	Funds are appropriated in other agency		
17	budgets to pay for services provided by this		
18	program. Authorization is hereby granted		
19	to use these receipts as special funds for		
20	operating expenses in this program.		
21	F50B04.04 Infrastructure		
22	Special Fund Appropriation .....		1,993,392
23	Funds are appropriated in other agency		
24	budgets to pay for services provided by this		
25	program. Authorization is hereby granted		
26	to use these receipts as special funds for		
27	operating expenses in this program.		
28	F50B04.05 Chief of Staff		
29	General Fund Appropriation .....		6,331,686
30	Funds are appropriated in other agency		
31	budgets to pay for services provided by this		
32	program. Authorization is hereby granted		
33	to use these receipts as special funds for		
34	operating expenses in this program.		
35	F50B04.07 Radio		

BUDGET BILL

1 Funds are appropriated in other agency  
2 budgets to pay for services provided by this  
3 program. Authorization is hereby granted  
4 to use these receipts as special funds for  
5 operating expenses in this program.

6 F50B04.08 Maryland (MD) Benefits

7	General Fund Appropriation .....	34,000,000	
8	Special Fund Appropriation .....	126,186	
9	Federal Fund Appropriation .....	58,040,280	92,166,466
10		<hr/>	

11 Funds are appropriated in other agency  
12 budgets to pay for services provided by this  
13 program. Authorization is hereby granted  
14 to use these receipts as special funds for  
15 operating expenses in this program.

16 SUMMARY

17	Total General Fund Appropriation .....		133,531,250
18	Total Special Fund Appropriation .....		2,119,578
19	Total Federal Fund Appropriation .....		58,040,280
20			<hr/>
21	Total Appropriation .....		193,691,108
22			<hr/> <hr/>



DEPARTMENT OF GENERAL SERVICES

OFFICE OF THE SECRETARY

3	H00A01.01 Executive Direction		
4	General Fund Appropriation .....		3,383,054
5	H00A01.02 Administration		
6	General Fund Appropriation .....		4,194,610

SUMMARY

8	Total General Fund Appropriation .....		7,577,664
9			<u><u>7,577,664</u></u>

OFFICE OF FACILITIES SECURITY

11	H00B01.01 Facilities Security		
12	General Fund Appropriation .....	21,688,029	
13	Special Fund Appropriation .....	79,054	
14	Federal Fund Appropriation .....	393,039	22,160,122
15		<u>393,039</u>	<u><u>22,160,122</u></u>

16 Funds are appropriated in other agency  
17 budgets to pay for services provided by this  
18 program. Authorization is hereby granted  
19 to use these receipts as special funds for  
20 operating expenses in this program.

OFFICE OF FACILITIES MANAGEMENT

22	H00C01.01 Office of Facilities Management		
23	General Fund Appropriation .....	47,416,088	
24	Special Fund Appropriation .....	131,496	
25	Federal Fund Appropriation .....	1,282,032	48,829,616
26		<u>1,282,032</u>	

27 Funds are appropriated in other agency  
28 budgets to pay for services provided by this  
29 program. Authorization is hereby granted  
30 to use these receipts as special funds for  
31 operating expenses in this program.

H00C01.05 Reimbursable Lease Management

33 Funds are appropriated in other agency  
34 budgets to pay for services provided by this

**BUDGET BILL**

1 program. Authorization is hereby granted  
 2 to use these receipts as special funds for  
 3 operating expenses in this program.

4 H00C01.07 Parking Facilities  
 5 General Fund Appropriation ..... 1,652,901

6 **SUMMARY**

7 Total General Fund Appropriation ..... 49,068,989  
 8 Total Special Fund Appropriation ..... 131,496  
 9 Total Federal Fund Appropriation ..... 1,282,032

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11 Total Appropriation ..... 50,482,517

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13 **OFFICE OF PROCUREMENT AND LOGISTICS**

14 H00D01.01 Procurement and Logistics  
 15 General Fund Appropriation ..... 14,227,162  
 16 Special Fund Appropriation ..... 2,439,750 16,666,912  
 17 

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18 **OFFICE OF REAL ESTATE**

19 H00E01.01 Real Estate Management  
 20 General Fund Appropriation ..... 2,740,930  
 21 Special Fund Appropriation ..... 1,585,263 4,326,193  
 22 

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23 Funds are appropriated in other agency  
 24 budgets to pay for services provided by this  
 25 program. Authorization is hereby granted  
 26 to use these receipts as special funds for  
 27 operating expenses in this program.

28 **OFFICE OF DESIGN, CONSTRUCTION AND ENERGY**

29 H00G01.01 Office of Design, Construction and  
 30 Energy  
 31 General Fund Appropriation ..... 23,427,831  
 32 Special Fund Appropriation, provided that  
 33 \$20,000,000 of this appropriation is  
 34 contingent upon enactment of legislation  
 35 expanding the uses of the Strategic Energy  
 36 Investment Fund ..... 27,174,717 50,602,548

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Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

BUSINESS ENTERPRISE ADMINISTRATION

H00H01.01 Business Enterprise Administration		
General Fund Appropriation .....	6,631,590	
Special Fund Appropriation .....	1,356,801	7,988,391

Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

H00H01.02 Statewide Capital Appropriation		
Special Fund Appropriation .....		3,500,000

H00H01.03 Miscellaneous Grants – Capital Appropriation		
General Fund Appropriation .....		57,571,000

SUMMARY

Total General Fund Appropriation .....		64,202,590
Total Special Fund Appropriation .....		4,856,801
		<hr/>
Total Appropriation .....		69,059,391

OFFICE OF EXTERNAL AFFAIRS

H00J01.01 Office of External Affairs		
General Fund Appropriation .....		1,215,741

Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

**BUDGET BILL**

1 DEPARTMENT OF SERVICE AND CIVIC INNOVATION

2	I00A01.01 Service and Civic Innovation		
3	General Fund Appropriation .....	6,665,601	
4	Federal Fund Appropriation .....	7,349,464	14,015,065
5		<hr/>	

6	I00A01.02 Maryland Corps Program		
7	General Fund Appropriation .....	29,535,132	
8	Special Fund Appropriation .....	26,422,821	55,957,953
9		<hr/>	

10 SUMMARY

11	Total General Fund Appropriation .....		36,200,733
12	Total Special Fund Appropriation .....		26,422,821
13	Total Federal Fund Appropriation .....		7,349,464
14			<hr/>
15	Total Appropriation .....		69,973,018
16			<hr/> <hr/>

DEPARTMENT OF TRANSPORTATION

THE SECRETARY'S OFFICE

3	J00A01.01 Executive Direction		
4	Special Fund Appropriation .....		146,428,692
5	J00A01.02 Operating Grants-In-Aid		
6	Special Fund Appropriation .....	7,201,128	
7	Federal Fund Appropriation .....	13,642,897	20,844,025
8		<hr/>	
9	J00A01.03 Facilities and Capital Equipment		
10	Special Fund Appropriation .....	76,679,753	
11	Federal Fund Appropriation .....	8,775,997	85,455,750
12		<hr/>	
13	J00A01.04 Washington Metropolitan Area		
14	Transit – Operating		
15	Special Fund Appropriation .....		699,872,844
16	J00A01.05 Washington Metropolitan Area		
17	Transit – Capital		
18	Special Fund Appropriation .....		189,374,060
19	J00A01.08 Major Information Technology		
20	Development Projects		
21	Special Fund Appropriation .....		1,980,343

SUMMARY

23	Total Special Fund Appropriation .....		1,121,536,820
24	Total Federal Fund Appropriation .....		22,418,894
25			<hr/>
26	Total Appropriation .....		1,143,955,714
27			<hr/> <hr/>

DEBT SERVICE REQUIREMENTS

29	J00A04.01 Debt Service Requirements		
30	Special Fund Appropriation .....		452,991,426
31			<hr/> <hr/>

STATE HIGHWAY ADMINISTRATION

J00B01.01 State System Construction and

## BUDGET BILL

1	Equipment		
2	Special Fund Appropriation, provided that		
3	\$10,000,000 of this appropriation is		
4	contingent upon enactment of legislation		
5	expanding the uses of the Strategic Energy		
6	Investment Fund .....	255,417,623	
7	Federal Fund Appropriation .....	804,780,000	1,060,197,623
8		<hr/>	
9	J00B01.02 State System Maintenance		
10	Special Fund Appropriation .....	370,156,348	
11	Federal Fund Appropriation .....	30,222,390	400,378,738
12		<hr/>	
13	J00B01.03 County and Municipality Capital Funds		
14	Special Fund Appropriation .....	6,000,000	
15	Federal Fund Appropriation .....	72,300,000	78,300,000
16		<hr/>	
17	J00B01.04 Highway Safety Operating Program		
18	Special Fund Appropriation .....	25,636,812	
19	Federal Fund Appropriation .....	6,056,145	31,692,957
20		<hr/>	
21	J00B01.05 County and Municipality Funds		
22	Special Fund Appropriation .....		437,633,664
23	J00B01.08 Major Information Technology		
24	Development Projects		
25	Special Fund Appropriation .....	511,000	
26	Federal Fund Appropriation .....	4,597,000	5,108,000
27		<hr/>	
28			
29	Total Special Fund Appropriation .....		1,095,355,447
30	Total Federal Fund Appropriation .....		917,955,535
31			<hr/>
32	Total Appropriation .....		2,013,310,982
33			<hr/> <hr/>
34			
35	J00D00.01 Port Operations		
36	Special Fund Appropriation .....		58,521,794

BUDGET BILL

1	J00D00.02 Port Facilities and Capital Equipment		
2	Special Fund Appropriation .....	274,412,427	
3	Federal Fund Appropriation .....	64,637,068	339,049,495
4		<hr/>	

SUMMARY

6	Total Special Fund Appropriation .....		332,934,221
7	Total Federal Fund Appropriation .....		64,637,068
8			<hr/>
9	Total Appropriation .....		397,571,289
10			<hr/> <hr/>

MOTOR VEHICLE ADMINISTRATION

12	J00E00.01 Motor Vehicle Operations		
13	Special Fund Appropriation .....	251,548,765	
14	Federal Fund Appropriation .....	632,151	252,180,916
15		<hr/>	

16	J00E00.03 Facilities and Capital Equipment		
17	Special Fund Appropriation .....		20,105,305

18	J00E00.04 Maryland Highway Safety Office		
19	Special Fund Appropriation .....	2,471,995	
20	Federal Fund Appropriation .....	13,455,557	15,927,552
21		<hr/>	

SUMMARY

23	Total Special Fund Appropriation .....		274,126,065
24	Total Federal Fund Appropriation .....		14,087,708
25			<hr/>
26	Total Appropriation .....		288,213,773
27			<hr/> <hr/>

MARYLAND TRANSIT ADMINISTRATION

29	J00H01.01 Transit Administration		
30	Special Fund Appropriation .....		174,479,033

31	J00H01.02 Bus Operations		
32	Special Fund Appropriation .....	708,789,796	
33	Federal Fund Appropriation .....	18,968,755	727,758,551
34		<hr/>	

## BUDGET BILL

1	J00H01.04 Rail Operations		
2	Special Fund Appropriation .....	325,622,373	
3	Federal Fund Appropriation .....	23,137,043	348,759,416
4		<hr/>	
5	J00H01.05 Facilities and Capital Equipment		
6	Special Fund Appropriation .....	496,553,834	
7	Federal Fund Appropriation .....	425,032,376	921,586,210
8		<hr/>	
9	J00H01.06 Statewide Programs Operations		
10	Special Fund Appropriation .....	98,517,772	
11	Federal Fund Appropriation .....	36,687,059	135,204,831
12		<hr/>	
13	SUMMARY		
14	Total Special Fund Appropriation .....		1,803,962,808
15	Total Federal Fund Appropriation .....		503,825,233
16			<hr/>
17	Total Appropriation .....		2,307,788,041
18			<hr/> <hr/>
19	MARYLAND AVIATION ADMINISTRATION		
20	J00I00.02 Airport Operations		
21	Special Fund Appropriation .....		269,992,211
22	J00I00.03 Airport Facilities and Capital		
23	Equipment		
24	Special Fund Appropriation .....	70,711,919	
25	Federal Fund Appropriation .....	105,131,392	175,843,311
26		<hr/>	
27	SUMMARY		
28	Total Special Fund Appropriation .....		340,704,130
29	Total Federal Fund Appropriation .....		105,131,392
30			<hr/>
31	Total Appropriation .....		445,835,522
32			<hr/> <hr/>

DEPARTMENT OF NATURAL RESOURCES

OFFICE OF THE SECRETARY

K00A01.01 Secretariat

General Fund Appropriation .....	878,013	
Special Fund Appropriation .....	3,863,634	
Federal Fund Appropriation .....	234,082	4,975,729

Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

K00A01.02 Office of the Attorney General

General Fund Appropriation .....	3,072,531	
Special Fund Appropriation .....	106,708	3,179,239

K00A01.03 Finance and Administrative Services

General Fund Appropriation .....	10,663,679	
Special Fund Appropriation .....	5,989,979	
Federal Fund Appropriation .....	1,314,633	17,968,291

K00A01.04 Human Resource Service

General Fund Appropriation .....	888,058	
Special Fund Appropriation .....	2,732,910	
Federal Fund Appropriation .....	390,055	4,011,023

K00A01.05 Information Technology Service

General Fund Appropriations .....	1,368,160	
Special Fund Appropriation .....	764,755	
Federal Fund Appropriation .....	371,184	2,504,099

K00A01.06 Office of Communications

General Fund Appropriation .....	99,954	
Special Fund Appropriation .....	1,690,547	1,790,501

SUMMARY

Total General Fund Appropriation .....		16,970,395
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**BUDGET BILL**

1	Total Special Fund Appropriation .....		15,148,533
2	Total Federal Fund Appropriation .....		2,309,954
3			<hr/>
4	Total Appropriation .....		34,428,882
5			<hr/> <hr/>

**FOREST SERVICE**

6	<b>FOREST SERVICE</b>		
7	K00A02.09 Forest Service		
8	General Fund Appropriation .....	3,783,834	
9	Special Fund Appropriation .....	10,824,745	
10	Federal Fund Appropriation .....	7,016,340	21,624,919
11		<hr/>	<hr/> <hr/>

12 Funds are appropriated in other units of the  
 13 Department of Natural Resources budget  
 14 and other agency budgets to pay for  
 15 services provided by this program.  
 16 Authorization is hereby granted to use  
 17 these receipts as special funds for  
 18 operating expenses in this program.

**WILDLIFE AND HERITAGE SERVICE**

19	<b>WILDLIFE AND HERITAGE SERVICE</b>		
20	K00A03.01 Wildlife and Heritage Service		
21	General Fund Appropriation .....	100,000	
22	Special Fund Appropriation .....	7,889,739	
23	Federal Fund Appropriation .....	13,786,229	21,775,968
24		<hr/>	<hr/> <hr/>

25 Funds are appropriated in other agency  
 26 budgets to pay for services provided by this  
 27 program. Authorization is hereby granted  
 28 to use these receipts as special funds for  
 29 operating expenses in this program.

**MARYLAND PARK SERVICE**

30	<b>MARYLAND PARK SERVICE</b>		
31	K00A04.01 Statewide Operations		
32	General Fund Appropriation .....	13,258,496	
33	Special Fund Appropriation, provided that		
34	\$5,598,443 of this appropriation is		
35	contingent upon enactment of legislation		
36	that includes the Heritage Conservation		
37	Fund with the Program Open Space land		
38	acquisition balance for the purposes of fund		

BUDGET BILL

1	transfer to the operating fund .....	74,717,262	
2	Federal Fund Appropriation .....	228,251	88,204,009
3		<hr/>	

4 Funds are appropriated in other agency  
5 budgets to pay for services provided by this  
6 program. Authorization is hereby granted  
7 to use these receipts as special funds for  
8 operating expenses in this program.

9	K00A04.06 Revenue Operations		
10	Special Fund Appropriation .....		2,295,214

11 SUMMARY

12	Total General Fund Appropriation .....		13,258,496
13	Total Special Fund Appropriation .....		77,012,476
14	Total Federal Fund Appropriation .....		228,251

15			<hr/>
16	Total Appropriation .....		90,499,223
17			<hr/> <hr/>

18 LAND ACQUISITION AND PLANNING

19	K00A05.05 Land Acquisition and Planning		
20	General Fund Appropriation .....	643,874	
21	Special Fund Appropriation .....	6,715,130	7,359,004
22		<hr/>	

23 K00A05.10 Outdoor Recreation Land Loan –  
24 Capital Appropriation  
25 Special Fund Appropriation, provided that of  
26 the Special Fund allowance, \$83,288,075  
27 represents that share of Program Open  
28 Space revenues available for State projects  
29 and \$50,108,361 represents that share of  
30 Program Open Space revenues available  
31 for local programs. These amounts may be  
32 used for any State projects or local share  
33 authorized in Chapter 403, Laws of  
34 Maryland, 1969 as amended, or in Chapter  
35 81, Laws of Maryland, 1984; Chapter 106,  
36 Laws of Maryland, 1985; Chapter 109,  
37 Laws of Maryland, 1986; Chapter 121,  
38 Laws of Maryland, 1987; Chapter 10, Laws  
39 of Maryland, 1988; Chapter 14, Laws of

## BUDGET BILL

1 Maryland, 1989; Chapter 409, Laws of  
2 Maryland, 1990; Chapter 3, Laws of  
3 Maryland, 1991; Chapter 4, 1st Special  
4 Session, Laws of Maryland, 1992; Chapter  
5 204, Laws of Maryland, 1993; Chapter 8,  
6 Laws of Maryland, 1994; Chapter 7, Laws  
7 of Maryland, 1995; Chapter 13, Laws of  
8 Maryland, 1996; Chapter 3, Laws of  
9 Maryland, 1997; Chapter 109, Laws of  
10 Maryland, 1998; Chapter 118, Laws of  
11 Maryland, 1999; Chapter 204, Laws of  
12 Maryland, 2000; Chapter 102, Laws of  
13 Maryland, 2001; Chapter 290, Laws of  
14 Maryland, 2002; Chapter 204, Laws of  
15 Maryland, 2003; Chapter 432, Laws of  
16 Maryland, 2004; Chapter 445, Laws of  
17 Maryland, 2005; Chapter 46, Laws of  
18 Maryland, 2006; Chapter 488, Laws of  
19 Maryland, 2007; Chapter 336, Laws of  
20 Maryland, 2008; Chapter 485, Laws of  
21 Maryland, 2009; Chapter 483, Laws of  
22 Maryland, 2010; Chapter 396, Laws of  
23 Maryland, 2011; Chapter 444, Laws of  
24 Maryland, 2012; Chapter 424, Laws of  
25 Maryland, 2013; Chapter 463, Laws of  
26 Maryland, 2014; Chapter 495, Laws of  
27 Maryland, 2015; Chapter 27, Laws of  
28 Maryland, 2016; Chapter 22, Laws of  
29 Maryland, 2017; Chapter 9, Laws of  
30 Maryland, 2018; Chapter 14, Laws of  
31 Maryland, 2019; Chapter 537, Laws of  
32 Maryland, 2020; Chapter 63, Laws of  
33 Maryland, 2021; Chapter 344, Laws of  
34 Maryland, 2022; Chapter 102, Laws of  
35 Maryland, 2023; Chapter 720, Laws of  
36 Maryland, 2024; Chapter 603, Laws of  
37 Maryland, 2025; and for any of the  
38 following State and local projects.

39 Further provided that this appropriation shall  
40 be reduced by \$332,797 contingent upon  
41 enactment of legislation adding the  
42 Jefferson Patterson Park and Museum to  
43 the transfer tax Program Open Space  
44 formula.

45 Further provided that this appropriation shall

BUDGET BILL

1	be reduced by \$71,932,000 contingent upon		
2	the enactment of legislation allowing the		
3	transfer tax appropriation to Program		
4	Open Space Local, Rural Legacy, and the		
5	Natural Resources Development Fund to		
6	be swapped with General Obligation Bonds		
7	fiscal 2027 only .....	133,396,436	
8	Allowance, Local Projects .....	\$50,108,361	
9	Land Acquisitions .....	\$45,948,184	
10	Department of Natural Resources Capital		
11	Improvements:		
12	Natural Resource		
13	Development Fund .....	\$18,881,565	
14	Ocean City Beach		
15	Maintenance .....	\$1,000,000	
16			
17	Subtotal .....	\$19,881,565	
18	Heritage Conservation Fund .....	\$4,057,446	
19	Rural Legacy .....	\$13,400,880	
20	Allowance, State Projects .....	\$83,288,075	
21	Federal Fund Appropriation .....	5,000,000	138,396,436
22			

SUMMARY

24	Total General Fund Appropriation .....		643,874
25	Total Special Fund Appropriation .....		140,111,566
26	Total Federal Fund Appropriation .....		5,000,000
27			
28	Total Appropriation .....		145,755,440
29			

LICENSING AND REGISTRATION SERVICE

31	K00A06.01 Licensing and Registration Service		
32	Special Fund Appropriation .....		5,756,169
33			

NATURAL RESOURCES POLICE

## BUDGET BILL

1	K00A07.01 General Direction		
2	General Fund Appropriation .....	17,935,012	
3	Special Fund Appropriation .....	3,388,049	
4	Federal Fund Appropriation .....	3,424,473	24,747,534
5		<hr/>	
6	Funds are appropriated in other agency		
7	budgets to pay for services provided by this		
8	program. Authorization is hereby granted		
9	to use these receipts as special funds for		
10	operating expenses in this program.		
11	K00A07.04 Field Operations		
12	General Fund Appropriation .....	47,666,073	
13	Special Fund Appropriation .....	4,936,875	
14	Federal Fund Appropriation .....	2,539,039	55,141,987
15		<hr/>	
16			
17	Total General Fund Appropriation .....		65,601,085
18	Total Special Fund Appropriation .....		8,324,924
19	Total Federal Fund Appropriation .....		5,963,512
20			<hr/>
21	Total Appropriation .....		79,889,521
22			<hr/> <hr/>
23			
24	K00A09.01 General Direction		
25	General Fund Appropriation .....	1,322,289	
26	Special Fund Appropriation .....	6,728,048	
27	Federal Fund Appropriation .....	2,000,000	10,050,337
28		<hr/>	
29	Funds are appropriated in other agency		
30	budgets to pay for services provided by this		
31	program. Authorization is hereby granted		
32	to use these receipts as special funds for		
33	operating expenses in this program.		
34	K00A09.02 Waterway Capital Appropriation		
35	Special Fund Appropriation .....	6,932,000	
36	Federal Fund Appropriation .....	1,000,000	7,932,000
37		<hr/>	

BUDGET BILL

1	K00A09.06 Ocean City Maintenance		
2	Special Fund Appropriation .....		1,000,000

SUMMARY

4	Total General Fund Appropriation .....		1,322,289
5	Total Special Fund Appropriation .....		14,660,048
6	Total Federal Fund Appropriation .....		3,000,000

8	Total Appropriation .....		18,982,337
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CRITICAL AREA COMMISSION

11	K00A10.01 Critical Area Commission		
12	General Fund Appropriation .....		3,038,188

RESOURCE ASSESSMENT SERVICE

15	K00A12.05 Power Plant Assessment Program		
16	General Fund Appropriation, provided that		
17	this appropriation shall be reduced by		
18	\$764,039 contingent upon enactment of		
19	legislation expanding the allowable uses of		
20	the Strategic Energy Investment Fund .....	764,039	
21	Special Fund Appropriation, provided that		
22	\$794,398 of this appropriation is		
23	contingent upon enactment of legislation		
24	expanding the allowable uses of the		
25	Strategic Energy Investment Fund .....	12,365,733	13,129,772

Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

32	K00A12.06 Monitoring and Ecosystem Assessment		
33	General Fund Appropriation .....	4,918,796	
34	Special Fund Appropriation .....	4,776,438	
35	Federal Fund Appropriation .....	2,305,837	12,001,071

Funds are appropriated in other units of the

**BUDGET BILL**

1 Department of Natural Resources budget  
 2 and in other agency budgets to pay for  
 3 services provided by this program.  
 4 Authorization is hereby granted to use  
 5 these receipts as special funds for  
 6 operating expenses in this program.

7	K00A12.07 Maryland Geological Survey		
8	General Fund Appropriation .....	2,866,920	
9	Special Fund Appropriation .....	1,108,452	
10	Federal Fund Appropriation .....	360,539	4,335,911
11		<hr/>	

12 Funds are appropriated in other agency  
 13 budgets to pay for services provided by this  
 14 program. Authorization is hereby granted  
 15 to use these receipts as special funds for  
 16 operating expenses in this program.

17 **SUMMARY**

18	Total General Fund Appropriation .....		8,549,755
19	Total Special Fund Appropriation .....		18,250,623
20	Total Federal Fund Appropriation .....		2,666,376
21			<hr/>
22	Total Appropriation .....		29,466,754
23			<hr/> <hr/>

24 **MARYLAND ENVIRONMENTAL TRUST**

25	K00A13.01 Maryland Environmental Trust		
26	General Fund Appropriation .....	1,268,587	
27	Special Fund Appropriation .....	166,144	1,434,731
28		<hr/>	<hr/> <hr/>

29 Funds are appropriated in other agency  
 30 budgets to pay for services provided by this  
 31 program. Authorization is hereby granted  
 32 to use these receipts as special funds for  
 33 operating expenses in this program.

34 **WATERSHED AND CLIMATE SERVICES**

35	K00A14.02 Watershed and Climate Services		
36	General Fund Appropriation .....	141,426	
37	Special Fund Appropriation .....	78,278,892	

BUDGET BILL

1	Federal Fund Appropriation .....	15,724,865	94,145,183
2		<hr/>	<hr/> <hr/>

3 Funds are appropriated in other agency  
4 budgets to pay for services provided by this  
5 program. Authorization is hereby granted  
6 to use these receipts as special funds for  
7 operating expenses in this program.

8 FISHING AND BOATING SERVICES

9 K00A17.01 Fishing and Boating Services

10	General Fund Appropriation .....	7,270,871	
11	Special Fund Appropriation, provided that		
12	this appropriation shall be reduced by		
13	\$250,000 contingent upon the enactment of		
14	legislation eliminating the mandate for the		
15	Waterway Improvement Fund distribution		
16	to a Maryland-based historic preservation		
17	nonprofit in FY 2027 and FY 2028 only .....	22,683,238	
18	Federal Fund Appropriation .....	8,439,646	38,393,755
19		<hr/>	<hr/> <hr/>

20 Funds are appropriated in other agency  
21 budgets to pay for services provided by this  
22 program. Authorization is hereby granted  
23 to use these receipts as special funds for  
24 operating expenses in this program.

## BUDGET BILL

## DEPARTMENT OF AGRICULTURE

## OFFICE OF THE SECRETARY

3	L00A11.01 Executive Direction		
4	General Fund Appropriation .....		1,806,648
5	L00A11.02 Administrative Services		
6	General Fund Appropriation .....	2,774,931	
7	Special Fund Appropriation .....	50,955	2,825,886

9 Funds are appropriated in other agency  
10 budgets to pay for services provided by this  
11 program. Authorization is hereby granted  
12 to use these receipts as special funds for  
13 operating expenses in this program.

14	L00A11.03 Central Services		
15	General Fund Appropriation .....	3,536,111	
16	Special Fund Appropriation .....	119,579	
17	Federal Fund Appropriation .....	394,138	4,049,828

19 Funds are appropriated in other units of the  
20 Department of Agriculture budget to pay  
21 for services provided by this program.  
22 Authorization is hereby granted to use  
23 these receipts as special funds for  
24 operating expenses in this program.

25	L00A11.04 Maryland Agricultural Commission		
26	General Fund Appropriation .....		129,218

27	L00A11.05 Maryland Agricultural Land		
28	Preservation Foundation		
29	Special Fund Appropriation .....		3,185,080

30	L00A11.11 Capital Appropriation		
31	Special Fund Appropriation .....		38,726,423

## SUMMARY

33	Total General Fund Appropriation .....		8,246,908
34	Total Special Fund Appropriation .....		42,082,037
35	Total Federal Fund Appropriation .....		394,138

1	Total Appropriation .....		50,723,083
2			<u><u>50,723,083</u></u>

3 OFFICE OF MARKETING, ANIMAL INDUSTRIES, AND CONSUMER SERVICES

4	L00A12.01 Office of the Assistant Secretary		
5	General Fund Appropriation .....	141,717	
6	Special Fund Appropriation .....	46,935	188,652
7		<u>          </u>	

8	L00A12.02 Weights and Measures		
9	General Fund Appropriation .....	523,066	
10	Special Fund Appropriation .....	2,813,277	3,336,343
11		<u>          </u>	

12	L00A12.03 Food Quality Assurance		
13	General Fund Appropriation .....	187,305	
14	Special Fund Appropriation .....	2,939,520	
15	Federal Fund Appropriation .....	896,370	4,023,195
16		<u>          </u>	

17	L00A12.05 Animal Health		
18	General Fund Appropriation .....	3,975,406	
19	Special Fund Appropriation .....	631,695	
20	Federal Fund Appropriation .....	1,354,245	5,961,346
21		<u>          </u>	

22	L00A12.07 State Board of Veterinary Medical		
23	Examiners		
24	Special Fund Appropriation .....		2,053,635

25	L00A12.08 Maryland Horse Industry Board		
26	Special Fund Appropriation .....	435,471	
27	Federal Fund Appropriation .....	12,298	447,769
28		<u>          </u>	

29	L00A12.10 Marketing and Agriculture		
30	Development		
31	General Fund Appropriation, provided that		
32	this appropriation shall be reduced by		
33	\$100,000 contingent upon the enactment of		
34	legislation eliminating the Native Plants		
35	mandate .....	2,137,418	
36	Special Fund Appropriation, provided that		
37	this appropriation shall be reduced by		
38	\$300,000 contingent upon the enactment of		

## BUDGET BILL

1	legislation reducing the Cigarette		
2	Restitution Fund mandated appropriation		
3	for the Tri-County Council for Southern		
4	Maryland to \$700,000 .....	1,328,407	
5	Federal Fund Appropriation .....	5,382,242	8,848,067
6		<hr/>	
7	Funds are appropriated in other agency		
8	budgets to pay for services provided by this		
9	program. Authorization is hereby granted		
10	to use these receipts as special funds for		
11	operating expenses in this program.		
12	L00A12.11 Maryland Agricultural Fair Board		
13	Special Fund Appropriation .....		1,460,000
14	L00A12.18 Rural Maryland Council		
15	General Fund Appropriation .....		6,047,464
16	L00A12.19 Maryland Agricultural Education and		
17	Rural Development Assistance Fund		
18	General Fund Appropriation .....		118,485
19	L00A12.20 Maryland Agricultural and		
20	Resource-Based Industry Development		
21	Corporation		
22	General Fund Appropriation .....		200,000
23			
	SUMMARY		
24	Total General Fund Appropriation .....		13,330,861
25	Total Special Fund Appropriation .....		11,708,940
26	Total Federal Fund Appropriation .....		7,645,155
27			<hr/>
28	Total Appropriation .....		32,684,956
29			<hr/> <hr/>
30			
	OFFICE OF PLANT INDUSTRIES AND PEST MANAGEMENT		
31	L00A14.01 Office of the Assistant Secretary		
32	General Fund Appropriation .....	204,392	
33	Special Fund Appropriation.....	67,823	272,215
34		<hr/>	
35	L00A14.02 Forest Pest Management		
36	General Fund Appropriation .....	1,544,251	

BUDGET BILL

1	Special Fund Appropriation.....	373,257	
2	Federal Fund Appropriation .....	545,332	2,462,840
3		<hr/>	
4	Funds are appropriated in other agency		
5	budgets to pay for services provided by this		
6	program. Authorization is hereby granted		
7	to use these receipts as special funds for		
8	operating expenses in this program.		
9	L00A14.03 Mosquito Control		
10	General Fund Appropriation .....	1,260,234	
11	Special Fund Appropriation .....	2,595,174	3,855,408
12		<hr/>	
13	L00A14.04 Pesticide Regulation		
14	Special Fund Appropriation .....	1,064,572	
15	Federal Fund Appropriation .....	604,716	1,669,288
16		<hr/>	
17	L00A14.05 Plant Protection and Weed		
18	Management		
19	General Fund Appropriation .....	1,743,049	
20	Special Fund Appropriation .....	356,239	
21	Federal Fund Appropriation .....	1,213,905	3,313,193
22		<hr/>	
23	L00A14.06 Turf and Seed		
24	General Fund Appropriation .....	1,079,923	
25	Special Fund Appropriation .....	393,610	1,473,533
26		<hr/>	
27	L00A14.09 State Chemist		
28	Special Fund Appropriation .....	3,491,483	
29	Federal Fund Appropriation .....	133,872	3,625,355
30		<hr/>	
31	L00A14.10 Nuisance Insects		
32	General Fund Appropriation .....	137,500	
33	Special Fund Appropriation .....	137,500	275,000
34		<hr/>	

SUMMARY

36	Total General Fund Appropriation .....		5,969,349
37	Total Special Fund Appropriation .....		8,479,658
38	Total Federal Fund Appropriation .....		2,497,825

## BUDGET BILL

1			
2	Total Appropriation .....		16,946,832
3			<hr/> <hr/>
4	OFFICE OF RESOURCE CONSERVATION		
5	L00A15.01 Office of the Assistant Secretary		
6	General Fund Appropriation .....	254,773	
7	Special Fund Appropriation .....	46,936	301,709
8		<hr/>	
9	L00A15.02 Program Planning and Development		
10	General Fund Appropriation, provided that		
11	this appropriation shall be reduced by		
12	\$100,000 contingent upon the enactment of		
13	legislation modifying the mandate for the		
14	Healthy Soils Program .....	1,452,360	
15	Special Fund Appropriation .....	3,673	1,456,033
16		<hr/>	
17	Funds are appropriated in other agency		
18	budgets to pay for services provided by this		
19	program. Authorization is hereby granted		
20	to use these receipts as special funds for		
21	operating expenses in this program.		
22	L00A15.03 Resource Conservation Operations		
23	General Fund Appropriation .....	10,309,278	
24	Federal Fund Appropriation .....	745,000	11,054,278
25		<hr/>	
26	Funds are appropriated in other agency		
27	budgets to pay for services provided by this		
28	program. Authorization is hereby granted		
29	to use these receipts as special funds for		
30	operating expenses in this program.		
31	L00A15.04 Resource Conservation Grants		
32	General Fund Appropriation, provided that		
33	this appropriation shall be reduced by		
34	\$100,000 contingent upon the enactment of		
35	legislation modifying the mandate for the		
36	Urban Agriculture Water and Power Grant		
37	Program and Fund .....	3,563,782	
38	Special Fund Appropriation .....	16,835,790	
39	Federal Fund Appropriation .....	750,000	21,149,572

1

2

3

4

5

6

Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

7

L00A15.06 Nutrient Management

8

General Fund Appropriation ..... 2,076,785

9

Special Fund Appropriation ..... 574,346

10

Federal Fund Appropriation ..... 1,271,732 3,922,863

11

12

Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

13

14

15

16

17

L00A15.07 Watershed Implementation

18

General Fund Appropriation ..... 560,966

19

Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

20

21

22

23

24

SUMMARY

25

Total General Fund Appropriation ..... 18,217,944

26

Total Special Fund Appropriation ..... 17,460,745

27

Total Federal Fund Appropriation ..... 2,766,732

28

29

Total Appropriation ..... 38,445,421

30

## BUDGET BILL

## MARYLAND DEPARTMENT OF HEALTH

## OFFICE OF THE SECRETARY

## M00A01.01 Executive Direction

General Fund Appropriation, provided that  
funds may be transferred to other State  
agencies to support the State's response to  
the heroin/opioid epidemic .....

53,419,731

Special Fund Appropriation .....

29,089,785

Federal Fund Appropriation .....

8,185,693

90,695,209

Funds are appropriated in other agency  
budgets to pay for services provided by this  
program. Authorization is hereby granted  
to use these receipts as special funds for  
operating expenses in this program.

## M00A01.02 Operations

General Fund Appropriation .....

73,640,414

Federal Fund Appropriation .....

13,605,563

87,245,977

Funds are appropriated in other agency  
budgets to pay for services provided by this  
program. Authorization is hereby granted  
to use these receipts as special funds for  
operating expenses in this program.

## M00A01.07 MDH Hospital System

General Fund Appropriation .....

17,933,813

Federal Fund Appropriation .....

892,162

18,825,975

## M00A01.08 Major Information Technology

Development Projects

Funds are appropriated in other agency  
budgets to pay for services provided by this  
program. Authorization is hereby granted  
to use these receipts as special funds for  
operating expenses in this program.

## SUMMARY

Total General Fund Appropriation .....

144,993,958

BUDGET BILL

1	Total Special Fund Appropriation .....		29,089,785
2	Total Federal Fund Appropriation .....		22,683,418
3			<hr/>
4	Total Appropriation .....		196,767,161
5			<hr/> <hr/>

REGULATORY SERVICES

7	M00B01.03 Office of Health Care Quality		
8	General Fund Appropriation .....	30,919,131	
9	Special Fund Appropriation .....	2,915,660	
10	Federal Fund Appropriation .....	9,971,886	43,806,677
11		<hr/>	

12	M00B01.04 Health Professional Boards and		
13	Commissions		
14	General Fund Appropriation .....	1,524,064	
15	Special Fund Appropriation .....	23,213,049	24,737,113
16		<hr/>	

17 Funds are appropriated in other agency  
18 budgets to pay for services provided by this  
19 program. Authorization is hereby granted  
20 to use these receipts as special funds for  
21 operating expenses in this program.

22	M00B01.05 Board of Nursing		
23	Special Fund Appropriation .....		12,344,910

24	M00B01.06 Maryland Board of Physicians		
25	Special Fund Appropriation .....		13,118,466

SUMMARY

27	Total General Fund Appropriation .....		32,443,195
28	Total Special Fund Appropriation .....		51,592,085
29	Total Federal Fund Appropriation .....		9,971,886
30			<hr/>
31	Total Appropriation .....		94,007,166
32			<hr/> <hr/>

DEPUTY SECRETARY FOR PUBLIC HEALTH SERVICES

34	M00F01.01 Executive Direction		
35	General Fund Appropriation .....	14,509,837	

## BUDGET BILL

1	Special Fund Appropriation .....	171,926	
2	Federal Fund Appropriation .....	19,873,681	34,555,444
3		<hr/>	<hr/> <hr/>

4 Funds are appropriated in other agency  
5 budgets to pay for services provided by this  
6 program. Authorization is hereby granted  
7 to use these receipts as special funds for  
8 operating expenses in this program.

## 9 OFFICE OF POPULATION HEALTH IMPROVEMENT

10	M00F02.01 Office of Population Health		
11	Improvement		
12	General Fund Appropriation, provided that		
13	this appropriation shall be reduced by		
14	\$2,000,000 contingent upon the enactment		
15	of legislation authorizing the transfer of		
16	excess special fund balance from the State		
17	Board of Physicians .....	10,505,403	
18	Special Fund Appropriation, provided that		
19	\$2,000,000 of this appropriation is		
20	contingent upon enactment of legislation		
21	authorizing the transfer of excess special		
22	fund balance from the State Board of		
23	Physicians .....	4,542,281	
24	Federal Fund Appropriation .....	4,742,301	19,789,985
25		<hr/>	

26	M00F02.07 Core Public Health Services		
27	General Fund Appropriation .....		83,114,021

28	M00F02.08 LHD State Salary Adjustments		
29	General Fund Appropriation .....		32,044,127

## 30 SUMMARY

31	Total General Fund Appropriation .....		125,663,551
32	Total Special Fund Appropriation .....		4,542,281
33	Total Federal Fund Appropriation .....		4,742,301
34			<hr/>
35	Total Appropriation .....		134,948,133
36			<hr/> <hr/>

## 37 PREVENTION AND HEALTH PROMOTION ADMINISTRATION

BUDGET BILL

1	M00F03.01 Infectious Disease and Environmental		
2	Health Services		
3	General Fund Appropriation .....	20,679,254	
4	Special Fund Appropriation .....	50,766,225	
5	Federal Fund Appropriation .....	76,376,425	147,821,904
6		<hr/>	

7 Funds are appropriated in other agency  
8 budgets to pay for services provided by this  
9 program. Authorization is hereby granted  
10 to use these receipts as special funds for  
11 operating expenses in this program.

12	M00F03.04 Family Health and Chronic Disease		
13	Services		
14	General Fund Appropriation, provided that		
15	this appropriation shall be reduced by		
16	\$1,000,000 contingent upon the enactment		
17	of legislation expanding the authorized		
18	uses of the Advance Directive Program		
19	Fund.		

20	Further provided that this appropriation shall		
21	be reduced by \$730,000 contingent upon		
22	the enactment of legislation eliminating		
23	the funding mandate for tobacco use		
24	reduction activities .....	64,653,919	
25	Special Fund Appropriation, provided that		
26	\$1,000,000 of this appropriation is		
27	contingent upon the enactment of		
28	legislation expanding the authorized uses		
29	of the Advance Directive Program Fund ....	79,640,284	
30	Federal Fund Appropriation .....	207,658,105	351,952,308
31		<hr/>	

32 Funds are appropriated in other agency  
33 budgets to pay for services provided by this  
34 program. Authorization is hereby granted  
35 to use these receipts as special funds for  
36 operating expenses in this program.

SUMMARY

38	Total General Fund Appropriation .....		85,333,173
39	Total Special Fund Appropriation .....		130,406,509
40	Total Federal Fund Appropriation .....		284,034,530
41			<hr/>



BUDGET BILL

1	Special Fund Appropriation .....	10,670,089	
2	Federal Fund Appropriation .....	10,740,392	61,804,089
3		<hr/>	<hr/> <hr/>

4 Funds are appropriated in other agency  
5 budgets to pay for services provided by this  
6 program. Authorization is hereby granted  
7 to use these receipts as special funds for  
8 operating expenses in this program.

BEHAVIORAL HEALTH ADMINISTRATION

M00L01.01 Program Direction

10			
11	General Fund Appropriation .....	16,813,734	
12	Special Fund Appropriation .....	80,000	
13	Federal Fund Appropriation .....	4,661,441	21,555,175
14		<hr/>	

15 Funds are appropriated in other agency  
16 budgets to pay for services provided by this  
17 program. Authorization is hereby granted  
18 to use these receipts as special funds for  
19 operating expenses in this program.

M00L01.02 Community Services

20			
21	General Fund Appropriation, provided that		
22	\$500,000 of this appropriation shall be		
23	reduced contingent upon the enactment of		
24	legislation authorizing the transfer of		
25	excess special fund balance from the State		
26	Board of Counselors .....	422,513,544	
27	Special Fund Appropriation, provided that		
28	\$500,000 of this appropriation is		
29	contingent upon the enactment of		
30	legislation authorizing the transfer of		
31	excess special fund balance from the State		
32	Board of Counselors .....	32,083,005	
33	Federal Fund Appropriation .....	114,232,479	568,829,028
34		<hr/>	

35 Funds are appropriated in other units of the  
36 Behavioral Health Administration budget  
37 and other agency budgets to pay for  
38 services provided by this program.  
39 Authorization is hereby granted to use  
40 these receipts as special funds for  
41 operating expenses in this program.

## BUDGET BILL

1	M00L01.03 Community Services for Medicaid State		
2	Fund Recipients		
3	General Fund Appropriation .....		89,068,926
4		SUMMARY	
5	Total General Fund Appropriation .....		528,396,204
6	Total Special Fund Appropriation .....		32,163,005
7	Total Federal Fund Appropriation .....		118,893,920
8			
9	Total Appropriation .....		679,453,129
10			
11		THOMAS B. FINAN HOSPITAL CENTER	
12	M00L04.01 Thomas B. Finan Hospital Center		
13	General Fund Appropriation .....	32,872,112	
14	Special Fund Appropriation .....	1,345,069	34,217,181
15			
16		REGIONAL INSTITUTE FOR CHILDREN	
17		AND ADOLESCENTS – BALTIMORE	
18	M00L05.01 Regional Institute for Children and		
19	Adolescents – Baltimore		
20	General Fund Appropriation .....	24,738,843	
21	Special Fund Appropriation .....	2,729,681	
22	Federal Fund Appropriation .....	89,126	27,557,650
23			
24		EASTERN SHORE HOSPITAL CENTER	
25	M00L07.01 Eastern Shore Hospital Center		
26	General Fund Appropriation .....	34,467,400	
27	Special Fund Appropriation .....	1,797	34,469,197
28			
29		SPRINGFIELD HOSPITAL CENTER	
30	M00L08.01 Springfield Hospital Center		
31	General Fund Appropriation .....	122,310,721	
32	Special Fund Appropriation .....	178,728	122,489,449
33			
34		SPRING GROVE HOSPITAL CENTER	

1	M00L09.01 Spring Grove Hospital Center		
2	General Fund Appropriation .....	142,022,630	
3	Special Fund Appropriation .....	296,583	142,319,213
4		<hr/>	<hr/> <hr/>

5 Funds are appropriated in other units of the  
6 Behavioral Health Administration budget  
7 and other agency budgets to pay for  
8 services provided by this program.  
9 Authorization is hereby granted to use  
10 these receipts as special funds for  
11 operating expenses in this program.

12 CLIFTON T. PERKINS HOSPITAL CENTER

13	M00L10.01 Clifton T. Perkins Hospital Center		
14	General Fund Appropriation .....	105,215,131	
15	Special Fund Appropriation .....	30,250	105,245,381
16		<hr/>	<hr/> <hr/>

17 JOHN L. GILDNER REGIONAL INSTITUTE FOR  
18 CHILDREN AND ADOLESCENTS

19	M00L11.01 John L. Gildner Regional Institute for		
20	Children and Adolescents		
21	General Fund Appropriation .....	32,976,876	
22	Special Fund Appropriation .....	18,172	
23	Federal Fund Appropriation .....	68,598	33,063,646
24		<hr/>	<hr/> <hr/>

25 Funds are appropriated in other agency  
26 budgets to pay for services provided by this  
27 program. Authorization is hereby granted  
28 to use these receipts as special funds for  
29 operating expenses in this program.

30 BEHAVIORAL HEALTH ADMINISTRATION FACILITY MAINTENANCE

31	M00L15.01 Behavioral Health Administration		
32	Facility Maintenance		
33	General Fund Appropriation .....	513,674	
34	Special Fund Appropriation .....	313,919	827,593
35		<hr/>	<hr/> <hr/>

36 DEVELOPMENTAL DISABILITIES ADMINISTRATION

**BUDGET BILL**

1	M00M01.01 Program Direction		
2	General Fund Appropriation .....	7,084,707	
3	Federal Fund Appropriation .....	5,381,529	12,466,236
4		<hr/>	
5	M00M01.02 Community Services		
6	General Fund Appropriation .....	1,721,177,226	
7	Special Fund Appropriation .....	2,500,000	
8	Federal Fund Appropriation .....	1,539,382,200	3,263,059,426
9		<hr/>	

10 Funds are appropriated in other agency  
 11 budgets to pay for services provided by this  
 12 program. Authorization is hereby granted  
 13 to use these receipts as special funds for  
 14 operating expenses in this program.

SUMMARY

16	Total General Fund Appropriation .....		1,728,261,933
17	Total Special Fund Appropriation .....		2,500,000
18	Total Federal Fund Appropriation .....		1,544,763,729
19			<hr/>
20	Total Appropriation .....		3,275,525,662
21			<hr/> <hr/>

HOLLY CENTER

23	M00M05.01 Holly Center		
24	General Fund Appropriation .....	23,241,807	
25	Special Fund Appropriation .....	62,098	23,303,905
26		<hr/>	<hr/> <hr/>

27 Funds are appropriated in other agency  
 28 budgets to pay for services provided by this  
 29 program. Authorization is hereby granted  
 30 to use these receipts as special funds for  
 31 operating expenses in this program.

DEVELOPMENTAL DISABILITIES ADMINISTRATION COURT INVOLVED SERVICE  
 DELIVERY SYSTEM

34	M00M06.01 Secure Evaluation and Therapeutic		
35	Treatment (SETT) Program		
36	General Fund Appropriation .....		12,245,432
37			<hr/> <hr/>

POTOMAC CENTER

M00M07.01 Potomac Center

General Fund Appropriation .....	26,220,984	
Special Fund Appropriation .....	5,000	26,225,984
	<hr/>	<hr/> <hr/>

DEVELOPMENTAL DISABILITIES ADMINISTRATION FACILITY MAINTENANCE

M00M15.01 Developmental Disabilities  
Administration Facility Maintenance  
General Fund Appropriation .....

906,288

MEDICAL CARE PROGRAMS ADMINISTRATION

M00Q01.01 Deputy Secretary for Health Care

Financing		
General Fund Appropriation .....	5,170,503	
Federal Fund Appropriation .....	6,734,722	11,905,225
	<hr/>	

Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

M00Q01.02 Office of Enterprise Technology –  
Medicaid

General Fund Appropriation .....	7,960,591	
Federal Fund Appropriation .....	33,341,733	41,302,324
	<hr/>	

M00Q01.03 Medical Care Provider

Reimbursements  
General Fund Appropriation, provided that this appropriation shall be reduced by \$8,390,332 contingent upon enactment of legislation authorizing distributions beyond the first \$35,000,000 in settlement funding from the separate account in the Cigarette Restitution Fund to be used for purposes other than supplanting the General Fund Appropriation at Historic Black Colleges and Universities in fiscal

## BUDGET BILL

1	2027 only.		
2	Further provided that this appropriation shall		
3	be reduced by \$1,000,000 contingent upon		
4	the enactment of legislation reducing the		
5	Cigarette Restitution Fund funding		
6	mandate for the Maryland Community		
7	Health Resources Commission Fund and		
8	using the Cigarette Restitution Fund		
9	balance to offset Medicaid general fund		
10	expenditures, and allowing the		
11	Commission to use its special fund balance		
12	to support operations .....	4,437,850,472	
13	Special Fund Appropriation, provided that		
14	\$1,000,000 of this appropriation is		
15	contingent upon the enactment of		
16	legislation reducing the Cigarette		
17	Restitution Fund funding mandate for the		
18	Maryland Community Health Resources		
19	Commission Fund and using the Cigarette		
20	Restitution Fund balance to offset		
21	Medicaid general fund expenditures, and		
22	allowing the Commission to use its special		
23	fund balance to support operations .....	862,052,868	
24	Federal Fund Appropriation .....	7,687,617,859	12,987,521,199
25		<hr/>	
26	Funds are appropriated in other agency		
27	budgets to pay for services provided by this		
28	program. Authorization is hereby granted		
29	to use these receipts as special funds for		
30	operating expenses in this program.		
31	M00Q01.04 Benefits Management and Provider		
32	Services		
33	General Fund Appropriation .....	19,320,794	
34	Federal Fund Appropriation .....	32,331,657	51,652,451
35		<hr/>	
36	M00Q01.05 Office of Finance		
37	General Fund Appropriation .....	5,113,320	
38	Federal Fund Appropriation .....	5,579,029	10,692,349
39		<hr/>	
40	M00Q01.07 Maryland Children's Health Program		
41	General Fund Appropriation .....	210,942,011	
42	Federal Fund Appropriation .....	391,749,447	602,691,458

1			
2	M00Q01.08 Major Information Technology		
3	Development Projects		
4	Federal Fund Appropriation .....		101,798,690

5 Funds are appropriated in other agency  
6 budgets to pay for services provided by this  
7 program. Authorization is hereby granted  
8 to use these receipts as special funds for  
9 operating expenses in this program.

10	M00Q01.09 Office of Eligibility Services		
11	General Fund Appropriation .....	8,178,885	
12	Federal Fund Appropriation .....	13,106,827	21,285,712

14	M00Q01.10 Medicaid Behavioral Health Provider		
15	Reimbursements		
16	General Fund Appropriation .....	1,045,244,509	
17	Special Fund Appropriation .....	11,114,687	
18	Federal Fund Appropriation .....	2,146,062,960	3,202,422,156

20 Funds are appropriated in other agency  
21 budgets to pay for services provided by this  
22 program. Authorization is hereby granted  
23 to use these receipts as special funds for  
24 operating expenses in this program.

25	M00Q01.11 Senior Prescription Drug Assistance		
26	Program		
27	Special Fund Appropriation .....		9,937,523

SUMMARY

29	Total General Fund Appropriation .....		5,739,781,085
30	Total Special Fund Appropriation .....		883,105,078
31	Total Federal Fund Appropriation .....		10,418,322,924

33	Total Appropriation .....		17,041,209,087
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HEALTH REGULATORY COMMISSIONS

36	M00R01.01 Maryland Health Care Commission		
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## BUDGET BILL

1	Special Fund Appropriation .....	99,522,071
2	Funds are appropriated in other agency	
3	budgets to pay for services provided by this	
4	program. Authorization is hereby granted	
5	to use these receipts as special funds for	
6	operating expenses in this program.	
7	M00R01.02 Health Services Cost Review	
8	Commission	
9	Special Fund Appropriation .....	176,058,184
10	M00R01.03 Maryland Community Health	
11	Resources Commission	
12	Special Fund Appropriation, provided that	
13	this appropriation shall be reduced by	
14	\$20,000,000 contingent upon the	
15	enactment of legislation reducing the	
16	Consortium on Community Supports	
17	funding mandate.	
18	Further provided that this appropriation shall	
19	be reduced by \$1,000,000 contingent upon	
20	the enactment of legislation eliminating	
21	the funding mandate for the Maryland	
22	Community Health Resources Commission	
23	and allowing the Commission to use	
24	existing fund balance for operations .....	109,397,518
25	SUMMARY	
26	Total Special Fund Appropriation .....	384,977,773
27		<hr/>
28	Total Appropriation .....	384,977,773
29		<hr/> <hr/>

DEPARTMENT OF HUMAN SERVICES

OFFICE OF THE SECRETARY

3	N00A01.01 Office of the Secretary		
4	General Fund Appropriation .....	15,882,566	
5	Special Fund Appropriation .....	7,329,066	
6	Federal Fund Appropriation .....	11,505,629	34,717,261
7		<hr/>	
8	N00A01.02 Citizen’s Review Board for Children		
9	General Fund Appropriation .....	809,422	
10	Federal Fund Appropriation .....	448,618	1,258,040
11		<hr/>	
12	N00A01.03 Maryland Commission for Women		
13	General Fund Appropriation .....		192,831
14	N00A01.04 Maryland Legal Services Program		
15	General Fund Appropriation .....	10,217,238	
16	Federal Fund Appropriation .....	722,410	10,939,648
17		<hr/>	

SUMMARY

19	Total General Fund Appropriation .....		27,102,057
20	Total Special Fund Appropriation .....		7,329,066
21	Total Federal Fund Appropriation .....		12,676,657
22			<hr/>
23	Total Appropriation .....		47,107,780
24			<hr/> <hr/>

SOCIAL SERVICES ADMINISTRATION

26	N00B00.04 General Administration – State		
27	General Fund Appropriation .....	19,841,455	
28	Special Fund Appropriation .....	479,236	
29	Federal Fund Appropriation .....	21,508,583	41,829,274
30		<hr/>	<hr/> <hr/>

OPERATIONS OFFICE

32	N00E01.01 Division of Budget, Finance, and		
33	Personnel		
34	General Fund Appropriation .....	17,043,331	
35	Special Fund Appropriation .....	181,630	

## BUDGET BILL

1	Federal Fund Appropriation .....	12,219,242	29,444,203
2		<hr/>	
3	N00E01.02 Division of Administrative Services		
4	General Fund Appropriation .....	6,118,230	
5	Special Fund Appropriation .....	13,598	
6	Federal Fund Appropriation .....	5,926,249	12,058,077
7		<hr/>	

## SUMMARY

9	Total General Fund Appropriation .....		23,161,561
10	Total Special Fund Appropriation .....		195,228
11	Total Federal Fund Appropriation .....		18,145,491
12			<hr/>
13	Total Appropriation .....		41,502,280
14			<hr/> <hr/>

## OFFICE OF TECHNOLOGY FOR HUMAN SERVICES

16	N00F00.04 General Administration		
17	General Fund Appropriation .....	16,659,028	
18	Special Fund Appropriation .....	693,019	
19	Federal Fund Appropriation .....	32,122,220	49,474,267
20		<hr/>	
21	N00F00.05 Maryland (MD) Benefits – Office of		
22	Technology for Human Services		
23	General Fund Appropriation .....	24,095,717	
24	Special Fund Appropriation .....	5,847	
25	Federal Fund Appropriation .....	6,633,157	30,734,721
26		<hr/>	

## SUMMARY

28	Total General Fund Appropriation .....		40,754,745
29	Total Special Fund Appropriation .....		698,866
30	Total Federal Fund Appropriation .....		38,755,377
31			<hr/>
32	Total Appropriation .....		80,208,988
33			<hr/> <hr/>

## LOCAL DEPARTMENT OPERATIONS

35 N00G00.01 Foster Care Maintenance Payments

1	General Fund Appropriation, provided that		
2	this appropriation shall be reduced by		
3	\$5,136,043 contingent upon the enactment		
4	of legislation prohibiting the Interagency		
5	Rates Committee (IRC) from increasing the		
6	rate for providers over the rates in effect on		
7	January 21, 2026.		
8	Further provided that funds appropriated		
9	herein may be used to develop a broad		
10	range of services to assist in returning		
11	children with special needs from		
12	out-of-state placements, to prevent		
13	unnecessary residential or institutional		
14	placements within Maryland, and to work		
15	with local jurisdictions in these regards.		
16	Policy decisions regarding the		
17	expenditures of such funds shall be made		
18	jointly by the Governor's Office for		
19	Children, the Secretaries of Health,		
20	Human Services, Juvenile Services, and		
21	Budget and Management, and the State		
22	Superintendent of Education .....	351,237,084	
23	Special Fund Appropriation, provided that		
24	this appropriation shall be reduced by		
25	\$64,473 contingent upon the enactment of		
26	legislation prohibiting the Interagency		
27	Rates Committee (IRC) from increasing the		
28	rate for providers over the rates in effect on		
29	January 21, 2026 .....	4,416,341	
30	Federal Fund Appropriation, provided that		
31	this appropriation shall be reduced by		
32	\$1,289,450 contingent upon the enactment		
33	of legislation prohibiting the Interagency		
34	Rates Committee (IRC) from increasing the		
35	rate for providers over the rates in effect on		
36	January 21, 2026 .....	86,400,346	442,053,771
37		<hr/>	
38	N00G00.02 Local Family Investment Program		
39	General Fund Appropriation .....	126,977,200	
40	Special Fund Appropriation .....	5,201,869	
41	Federal Fund Appropriation .....	120,346,657	252,525,726
42		<hr/>	
43	N00G00.03 Child Welfare Services		
44	General Fund Appropriation .....	189,727,173	

## BUDGET BILL

1	Special Fund Appropriation .....	2,819,923	
2	Federal Fund Appropriation .....	111,015,613	303,562,709
3		<hr/>	
4	Funds are appropriated in other agency		
5	budgets to pay for services provided by this		
6	program. Authorization is hereby granted		
7	to use these receipts as special funds for		
8	operating expenses in this program.		
9	N00G00.04 Adult Services		
10	General Fund Appropriation .....	18,187,737	
11	Special Fund Appropriation .....	811,258	
12	Federal Fund Appropriation .....	40,988,323	59,987,318
13		<hr/>	
14	N00G00.05 General Administration		
15	General Fund Appropriation .....	34,780,081	
16	Special Fund Appropriation .....	1,992,091	
17	Federal Fund Appropriation .....	21,525,637	58,297,809
18		<hr/>	
19	N00G00.06 Child Support Administration		
20	General Fund Appropriation .....	20,891,876	
21	Special Fund Appropriation .....	3,042,774	
22	Federal Fund Appropriation .....	44,515,936	68,450,586
23		<hr/>	
24	N00G00.08 Assistance Payments		
25	General Fund Appropriation .....	139,536,213	
26	Special Fund Appropriation .....	12,318,691	
27	Federal Fund Appropriation .....	1,844,730,837	1,996,585,741
28		<hr/>	
29	N00G00.10 Work Opportunities		
30	Federal Fund Appropriation .....		24,360,700
31	SUMMARY		
32	Total General Fund Appropriation .....		881,337,364
33	Total Special Fund Appropriation .....		30,602,947
34	Total Federal Fund Appropriation .....		2,293,884,049
35			<hr/>
36	Total Appropriation .....		3,205,824,360
37			<hr/> <hr/>

CHILD SUPPORT ADMINISTRATION

1			
2	N00H00.08 Child Support – State		
3	General Fund Appropriation .....	3,271,510	
4	Special Fund Appropriation .....	7,953,201	
5	Federal Fund Appropriation .....	56,469,414	67,694,125
6		<hr/>	<hr/> <hr/>

FAMILY INVESTMENT ADMINISTRATION

7			
8	N00I00.04 Director’s Office		
9	General Fund Appropriation .....	23,924,352	
10	Special Fund Appropriation .....	353,517	
11	Federal Fund Appropriation .....	64,855,498	89,133,367
12		<hr/>	

13	N00I00.05 Maryland Office for Refugees and		
14	Asylees		
15	General Fund Appropriation .....	5,000,000	
16	Federal Fund Appropriation .....	46,921,094	51,921,094
17		<hr/>	

18	N00I00.06 Office of Home Energy Programs		
19	General Fund Appropriation .....	46,229	
20	Special Fund Appropriation .....	206,146,577	
21	Federal Fund Appropriation .....	94,707,081	300,899,887
22		<hr/>	

23	N00I00.07 Office of Grants Management		
24	General Fund Appropriation .....	19,870,640	
25	Federal Fund Appropriation .....	7,671,093	27,541,733
26		<hr/>	

SUMMARY

27			
28	Total General Fund Appropriation .....		48,841,221
29	Total Special Fund Appropriation .....		206,500,094
30	Total Federal Fund Appropriation .....		214,154,766
31			<hr/>
32	Total Appropriation .....		469,496,081
33			<hr/> <hr/>

## BUDGET BILL

## MARYLAND DEPARTMENT OF LABOR

## OFFICE OF THE SECRETARY

## P00A01.01 Executive Direction

4	General Fund Appropriation .....	3,047,360	
5	Special Fund Appropriation .....	1,742,643	
6	Federal Fund Appropriation .....	1,404,771	6,194,774
7		<hr/>	

8 Funds are appropriated in other agency  
9 budgets to pay for services provided by this  
10 program. Authorization is hereby granted  
11 to use these receipts as special funds for  
12 operating expenses in this program.

## P00A01.02 Program Analysis and Audit

14	General Fund Appropriation .....	64,130	
15	Special Fund Appropriation .....	294,415	
16	Federal Fund Appropriation .....	248,257	606,802
17		<hr/>	

## P00A01.05 Legal Services

19	General Fund Appropriation .....	655,222	
20	Special Fund Appropriation .....	2,767,581	
21	Federal Fund Appropriation .....	1,895,961	5,318,764
22		<hr/>	

## P00A01.08 Office of Fair Practices

24	General Fund Appropriation .....	71,531	
25	Special Fund Appropriation .....	370,182	
26	Federal Fund Appropriation .....	234,213	675,926
27		<hr/>	

## P00A01.09 Governor's Workforce Development

## Board

30	General Fund Appropriation .....	635,349	
31	Special Fund Appropriation .....	1,053,036	1,688,385
32		<hr/>	

33 Funds are appropriated in other agency  
34 budgets to pay for services provided by this  
35 program. Authorization is hereby granted  
36 to use these receipts as special funds for  
37 operating expenses in this program.

## P00A01.11 Board of Appeals

BUDGET BILL

1	Special Fund Appropriation .....	58,765	
2	Federal Fund Appropriation .....	2,104,857	2,163,622
3		<hr/>	
4	P00A01.12 Lower Appeals		
5	Special Fund Appropriation .....	121,182	
6	Federal Fund Appropriation .....	5,700,067	5,821,249
7		<hr/>	

SUMMARY

9	Total General Fund Appropriation .....		4,473,592
10	Total Special Fund Appropriation .....		6,407,804
11	Total Federal Fund Appropriation .....		11,588,126
12			<hr/>
13	Total Appropriation .....		22,469,522
14			<hr/> <hr/>

DIVISION OF ADMINISTRATION

16	P00B01.01 Office of Administration		
17	General Fund Appropriation .....	2,822,560	
18	Special Fund Appropriation .....	4,788,115	
19	Federal Fund Appropriation .....	4,089,624	11,700,299
20		<hr/>	

21 Funds are appropriated in other agency  
 22 budgets to pay for services provided by this  
 23 program. Authorization is hereby granted  
 24 to use these receipts as special funds for  
 25 operating expenses in this program.

26	P00B01.04 Office of General Services		
27	General Fund Appropriation .....	684,206	
28	Special Fund Appropriation .....	2,069,943	
29	Federal Fund Appropriation .....	2,659,788	5,413,937
30		<hr/>	

31 Funds are appropriated in other agency  
 32 budgets to pay for services provided by this  
 33 program. Authorization is hereby granted  
 34 to use these receipts as special funds for  
 35 operating expenses in this program.

36	P00B01.05 Office of Information Technology		
37	General Fund Appropriation .....	538,968	

## BUDGET BILL

1	Special Fund Appropriation .....	1,627,064	
2	Federal Fund Appropriation .....	4,259,412	6,425,444
3		<hr/>	
4	SUMMARY		
5	Total General Fund Appropriation .....		4,045,734
6	Total Special Fund Appropriation .....		8,485,122
7	Total Federal Fund Appropriation .....		11,008,824
8			<hr/>
9	Total Appropriation .....		23,539,680
10			<hr/> <hr/>
11	DIVISION OF FINANCIAL REGULATION		
12	P00C01.02 Financial Regulation		
13	General Fund Appropriation .....	355,360	
14	Special Fund Appropriation .....	19,647,906	20,003,266
15		<hr/>	<hr/> <hr/>
16	DIVISION OF LABOR AND INDUSTRY		
17	P00D01.01 General Administration		
18	General Fund Appropriation .....	488,055	
19	Special Fund Appropriation .....	1,203,012	
20	Federal Fund Appropriation .....	733,105	2,424,172
21		<hr/>	
22	P00D01.02 Employment Standards		
23	General Fund Appropriation .....	2,438,315	
24	Special Fund Appropriation .....	1,463,349	3,901,664
25		<hr/>	
26	P00D01.03 Railroad Safety and Health		
27	Special Fund Appropriation .....		518,159
28	P00D01.05 Safety Inspection		
29	Special Fund Appropriation .....		6,884,284
30	P00D01.07 Prevailing Wage		
31	General Fund Appropriation .....		1,855,064
32	P00D01.08 Occupational Safety and Health		
33	Administration		
34	Special Fund Appropriation .....	6,651,627	
35	Federal Fund Appropriation .....	7,235,180	13,886,807

BUDGET BILL

1			
2	P00D01.09 Building Codes Unit		
3	General Fund Appropriation .....	451,811	
4	Special Fund Appropriation .....	221,764	
5	Federal Fund Appropriation .....	13,000	686,575
6			

SUMMARY

8	Total General Fund Appropriation .....		5,233,245
9	Total Special Fund Appropriation .....		16,942,195
10	Total Federal Fund Appropriation .....		7,981,285
11			
12	Total Appropriation .....		30,156,725
13			

DIVISION OF RACING

15	P00E01.02 Maryland Racing Commission		
16	General Fund Appropriation .....	553,275	
17	Special Fund Appropriation .....	82,683,419	83,236,694
18			

19	P00E01.03 Racetrack Operation		
20	General Fund Appropriation .....	3,058,718	
21	Special Fund Appropriation .....	742,500	3,801,218
22			

23	P00E01.05 Maryland Facility Redevelopment		
24	Program		
25	Special Fund Appropriation .....		12,038,270

26	P00E01.06 Share of Video Lottery Terminal		
27	Revenue for Local Impact Grants		
28	Special Fund Appropriation.....		109,591,146

SUMMARY

30	Total General Fund Appropriation .....		3,611,993
31	Total Special Fund Appropriation .....		205,055,335
32			
33	Total Appropriation .....		208,667,328
34			

## BUDGET BILL

## 1 DIVISION OF OCCUPATIONAL AND PROFESSIONAL LICENSING

## 2 P00F01.01 Occupational and Professional

## 3 Licensing

4 General Fund Appropriation ..... 670,544

5 Special Fund Appropriation ..... 13,379,604 14,050,148

6

7 Funds are appropriated in other agency  
8 budgets to pay for services provided by this  
9 program. Authorization is hereby granted  
10 to use these receipts as special funds for  
11 operating expenses in this program.

## 12 DIVISION OF WORKFORCE DEVELOPMENT AND ADULT LEARNING

## 13 P00G01.07 Workforce Development

14 General Fund Appropriation, provided that  
15 this appropriation shall be reduced by  
16 \$360,000 contingent upon the enactment of  
17 legislation reducing the Growing  
18 Apprenticeships and the Public Safety  
19 (GAPS) Program mandate.

20 Further provided that this appropriation shall  
21 be reduced by \$150,000 contingent upon  
22 the enactment of legislation to reduce the  
23 Career Pathways for Healthcare Workers  
24 mandate.

25 Further provided that this appropriation shall  
26 be reduced by \$150,000 contingent upon  
27 the enactment of legislation to reduce the  
28 Prince George's County Re-Entry  
29 Employment Incentive mandate .....

30 Special Fund Appropriation ..... 2,981,440

31 Federal Fund Appropriation ..... 90,315,718 119,867,380

32

33 Funds are appropriated in other agency  
34 budgets to pay for services provided by this  
35 program. Authorization is hereby granted  
36 to use these receipts as special funds for  
37 operating expenses in this program.

## 38 P00G01.12 Adult Education and Literacy Program

39 General Fund Appropriation ..... 787,056

BUDGET BILL

1	Special Fund Appropriation .....	994	
2	Federal Fund Appropriation .....	2,713,494	3,501,544
3		<hr/>	

4	P00G01.13 Adult Corrections Program		
5	General Fund Appropriation .....		28,981,950

6 Funds are appropriated in other agency  
7 budgets to pay for services provided by this  
8 program. Authorization is hereby granted  
9 to use these receipts as special funds for  
10 operating expenses in this program.

11	P00G01.14 Aid to Education		
12	General Fund Appropriation .....	8,011,986	
13	Federal Fund Appropriation .....	9,866,484	17,878,470
14		<hr/>	

15	P00G01.15 Cyber Maryland Program		
16	General Fund Appropriation .....		4,399,000

SUMMARY

18	Total General Fund Appropriation .....		68,750,214
19	Total Special Fund Appropriation .....		2,982,434
20	Total Federal Fund Appropriation .....		102,895,696
21			<hr/>
22	Total Appropriation .....		174,628,344
23			<hr/> <hr/>

DIVISION OF UNEMPLOYMENT INSURANCE

25	P00H01.01 Office of Unemployment Insurance		
26	Special Fund Appropriation .....	37,253,256	
27	Federal Fund Appropriation .....	64,903,921	102,157,177
28		<hr/>	

29	P00H01.02 Major Information Technology		
30	Development Projects		
31	Federal Fund Appropriation .....		1,339,116

SUMMARY

33	Total Special Fund Appropriation .....		37,253,256
34	Total Federal Fund Appropriation .....		66,243,037
35			<hr/>



DEPARTMENT OF PUBLIC SAFETY AND  
CORRECTIONAL SERVICES

OFFICE OF THE SECRETARY

Q00A01.01 General Administration

General Fund Appropriation .....	25,298,794	
Special Fund Appropriation .....	696,961	25,995,755

Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

Q00A01.02 Information Technology and  
Communications Division

General Fund Appropriation .....	54,181,330	
Special Fund Appropriation .....	10,062,768	
Federal Fund Appropriation .....	405,055	64,649,153

Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

Q00A01.03 Intelligence and Investigative Division

General Fund Appropriation .....	34,356,894	
Federal Fund Appropriation .....	60,000	34,416,894

Q00A01.06 Division of Capital Construction and  
Facilities Maintenance

General Fund Appropriation .....		4,000,200
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Q00A01.10 Administrative Services

General Fund Appropriation .....		54,432,828
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SUMMARY

Total General Fund Appropriation .....		172,270,046
Total Special Fund Appropriation .....		10,759,729
Total Federal Fund Appropriation .....		465,055



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MARYLAND PAROLE COMMISSION

Q00C01.01 General Administration and Hearings		
General Fund Appropriation .....		8,218,581

DIVISION OF PAROLE AND PROBATION

Q00C02.01 Division of Parole and Probation –		
Support Services		
General Fund Appropriation .....	16,509,991	
Special Fund Appropriation .....	85,000	16,594,991

PATUXENT INSTITUTION

Q00D00.01 Patuxent Institution		
General Fund Appropriation .....	87,558,035	
Special Fund Appropriation .....	185,000	87,743,035

Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

INMATE GRIEVANCE OFFICE

Q00E00.01 General Administration		
Special Fund Appropriation .....		984,508

POLICE AND CORRECTIONAL TRAINING COMMISSIONS

Q00G00.01 General Administration		
General Fund Appropriation .....	10,441,238	
Special Fund Appropriation .....	2,493,700	
Federal Fund Appropriation .....	15,000	12,949,938

Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for

## BUDGET BILL

1 operating expenses in this program.

2 MARYLAND COMMISSION ON CORRECTIONAL STANDARDS

3 Q00N00.01 General Administration

4 General Fund Appropriation ..... 1,190,280

5 1,190,280

6 DIVISION OF CORRECTION – WEST REGION

7 Q00R02.01 Maryland Correctional Institution –

8 Hagerstown

9 General Fund Appropriation ..... 66,581,912

10 Special Fund Appropriation ..... 300,000 66,881,912

11 66,881,912

12 Funds are appropriated in other agency  
13 budgets to pay for services provided by this  
14 program. Authorization is hereby granted  
15 to use these receipts as special funds for  
16 operating expenses in this program.

17 Q00R02.02 Maryland Correctional Training Center

18 General Fund Appropriation ..... 123,625,413

19 Special Fund Appropriation ..... 695,000 124,320,413

20 124,320,413

21 Funds are appropriated in other agency  
22 budgets to pay for services provided by this  
23 program. Authorization is hereby granted  
24 to use these receipts as special funds for  
25 operating expenses in this program.

26 Q00R02.03 Roxbury Correctional Institution

27 General Fund Appropriation ..... 80,416,002

28 Special Fund Appropriation ..... 250,000 80,666,002

29 80,666,002

30 Funds are appropriated in other agency  
31 budgets to pay for services provided by this  
32 program. Authorization is hereby granted  
33 to use these receipts as special funds for  
34 operating expenses in this program.

35 Q00R02.04 Western Correctional Institution

36 General Fund Appropriation ..... 86,055,275

37 Special Fund Appropriation ..... 350,000 86,405,275

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 2 Funds are appropriated in other agency  
 3 budgets to pay for services provided by this  
 4 program. Authorization is hereby granted  
 5 to use these receipts as special funds for  
 6 operating expenses in this program.

7	Q00R02.05 North Branch Correctional Institution		
8	General Fund Appropriation .....	83,092,469	
9	Special Fund Appropriation .....	250,000	83,342,469
10		<hr/>	

11 SUMMARY

12	Total General Fund Appropriation .....		439,771,071
13	Total Special Fund Appropriation .....		1,845,000
14			<hr/>
15	Total Appropriation .....		441,616,071
16			<hr/> <hr/>

17 DIVISION OF PAROLE AND PROBATION – WEST REGION

18	Q00R03.01 Division of Parole and Probation –		
19	West Region		
20	General Fund Appropriation .....	25,932,468	
21	Special Fund Appropriation .....	3,989,106	29,921,574
22		<hr/>	<hr/> <hr/>

23 DIVISION OF CORRECTION – EAST REGION

24	Q00S02.01 Jessup Correctional Institution		
25	General Fund Appropriation .....	176,501,427	
26	Special Fund Appropriation .....	250,000	176,751,427
27		<hr/>	

28 Funds are appropriated in other agency  
 29 budgets to pay for services provided by this  
 30 program. Authorization is hereby granted  
 31 to use these receipts as special funds for  
 32 operating expenses in this program.

33	Q00S02.02 Maryland Correctional Institution –		
34	Jessup		
35	General Fund Appropriation .....		1,075,964

BUDGET BILL

1	Q00S02.03 Maryland Correctional Institution for		
2	Women		
3	General Fund Appropriation .....	57,864,820	
4	Special Fund Appropriation .....	225,000	
5	Federal Fund Appropriation .....	13,220	58,103,040
6		<hr/>	
7	Funds are appropriated in other agency		
8	budgets to pay for services provided by this		
9	program. Authorization is hereby granted		
10	to use these receipts as special funds for		
11	operating expenses in this program.		
12	Q00S02.08 Eastern Correctional Institution		
13	General Fund Appropriation .....	181,747,517	
14	Special Fund Appropriation .....	385,000	
15	Federal Fund Appropriation .....	215,000	182,347,517
16		<hr/>	
17	Funds are appropriated in other agency		
18	budgets to pay for services provided by this		
19	program. Authorization is hereby granted		
20	to use these receipts as special funds for		
21	operating expenses in this program.		
22	Q00S02.09 Dorsey Run Correctional Facility		
23	General Fund Appropriation .....	53,307,798	
24	Special Fund Appropriation .....	547,100	53,854,898
25		<hr/>	
26	Funds are appropriated in other agency		
27	budgets to pay for services provided by this		
28	program. Authorization is hereby granted		
29	to use these receipts as special funds for		
30	operating expenses in this program.		
31	Q00S02.10 Central Maryland Correctional Facility		
32	General Fund Appropriation .....	25,486,670	
33	Special Fund Appropriation .....	100,000	25,586,670
34		<hr/>	
35	Funds are appropriated in other agency		
36	budgets to pay for services provided by this		
37	program. Authorization is hereby granted		
38	to use these receipts as special funds for		
39	operating expenses in this program.		

SUMMARY

1			
2	Total General Fund Appropriation .....		495,984,196
3	Total Special Fund Appropriation .....		1,507,100
4	Total Federal Fund Appropriation .....		228,220
5			<hr/>
6	Total Appropriation .....		497,719,516
7			<hr/> <hr/>

DIVISION OF PAROLE AND PROBATION – EAST REGION

9	Q00S03.01 Division of Parole and Probation – East		
10	Region		
11	General Fund Appropriation .....	35,987,423	
12	Special Fund Appropriation .....	3,281,206	39,268,629
13		<hr/>	<hr/> <hr/>

DIVISION OF PAROLE AND PROBATION – CENTRAL REGION

15	Q00T03.01 Division of Parole and Probation –		
16	Central Region		
17	General Fund Appropriation .....	48,874,733	
18	Special Fund Appropriation .....	2,607,416	51,482,149
19		<hr/>	<hr/> <hr/>

DIVISION OF PRETRIAL DETENTION

21	Q00T04.01 Chesapeake Detention Facility		
22	General Fund Appropriation .....	7,890,395	
23	Special Fund Appropriation .....	85,000	
24	Federal Fund Appropriation .....	39,409,298	47,384,693
25		<hr/>	

26	Q00T04.02 Pretrial Release Services		
27	General Fund Appropriation .....		8,362,234

28	Q00T04.04 Baltimore Central Booking and Intake		
29	Center		
30	General Fund Appropriation .....	123,828,513	
31	Special Fund Appropriation .....	193,395	124,021,908
32		<hr/>	

33	Q00T04.05 Youth Detention Center		
34	General Fund Appropriation .....	25,220,904	
35	Special Fund Appropriation .....	25,000	25,245,904
36		<hr/>	

BUDGET BILL

1	Q00T04.06 Maryland Reception, Diagnostic and		
2	Classification Center		
3	General Fund Appropriation .....	64,302,829	
4	Special Fund Appropriation .....	125,000	64,427,829
5		<hr/>	
6	Q00T04.07 Baltimore City Correctional Center		
7	General Fund Appropriation .....	26,322,862	
8	Special Fund Appropriation .....	299,500	26,622,362
9		<hr/>	
10	Funds are appropriated in other agency		
11	budgets to pay for services provided by this		
12	program. Authorization is hereby granted		
13	to use these receipts as special funds for		
14	operating expenses in this program.		
15	Q00T04.08 Metropolitan Transition Center		
16	General Fund Appropriation .....	95,221,508	
17	Special Fund Appropriation .....	150,000	95,371,508
18		<hr/>	
19	Q00T04.09 General Administration		
20	General Fund Appropriation .....		3,295,264
21	SUMMARY		
22	Total General Fund Appropriation .....		354,444,509
23	Total Special Fund Appropriation .....		877,895
24	Total Federal Fund Appropriation .....		39,409,298
25			<hr/>
26	Total Appropriation .....		394,731,702
27			<hr/> <hr/>

STATE DEPARTMENT OF EDUCATION

HEADQUARTERS

3	R00A01.01 Office of the State Superintendent		
4	General Fund Appropriation .....	63,007,192	
5	Special Fund Appropriation .....	1,429,885	
6	Federal Fund Appropriation .....	10,589,208	75,026,285
7		<hr/>	
8	R00A01.02 Office of the Chief of Staff		
9	General Fund Appropriation .....	3,779,572	
10	Special Fund Appropriation .....	1,455,000	5,234,572
11		<hr/>	
12	R00A01.03 Office of Teaching and Learning		
13	General Fund Appropriation .....	8,635,321	
14	Special Fund Appropriation .....	13,435,476	
15	Federal Fund Appropriation .....	25,845,696	47,916,493
16		<hr/>	
17	R00A01.04 Division of Early Childhood		
18	General Fund Appropriation .....	12,735,561	
19	Special Fund Appropriation .....	3,327,790	
20	Federal Fund Appropriation .....	56,672,403	72,735,754
21		<hr/>	
22	R00A01.05 Office of Accountability		
23	General Fund Appropriation .....	10,669,759	
24	Special Fund Appropriation .....	8,367,354	
25	Federal Fund Appropriation .....	38,585,441	57,622,554
26		<hr/>	
27	R00A01.06 Office of Finance and Operations		
28	General Fund Appropriation .....	10,600,058	
29	Special Fund Appropriation .....	680,378	
30	Federal Fund Appropriation .....	17,343,466	28,623,902
31		<hr/>	
32	R00A01.20 Division of Rehabilitation Services –		
33	Headquarters		
34	General Fund Appropriation .....	1,618,885	
35	Special Fund Appropriation .....	110,000	
36	Federal Fund Appropriation .....	21,357,976	23,086,861
37		<hr/>	
38	R00A01.21 Division of Rehabilitation Services –		

## BUDGET BILL

1	Client Services		
2	General Fund Appropriation .....	10,548,786	
3	Federal Fund Appropriation .....	56,607,085	67,155,871
4		<hr/>	
5	R00A01.22 Division of Rehabilitation Services –		
6	Workforce and Technology Center		
7	General Fund Appropriation .....	3,576,607	
8	Federal Fund Appropriation .....	10,883,117	14,459,724
9		<hr/>	
10	R00A01.23 Division of Rehabilitation Services –		
11	Disability Determination Services		
12	Federal Fund Appropriation .....		53,853,224
13	R00A01.24 Division of Rehabilitation Services –		
14	Blindness and Vision Services		
15	General Fund Appropriation .....	1,826,492	
16	Special Fund Appropriation .....	3,172,500	
17	Federal Fund Appropriation .....	7,735,344	12,734,336
18		<hr/>	
19	SUMMARY		
20	Total General Fund Appropriation .....		126,998,233
21	Total Special Fund Appropriation .....		31,978,383
22	Total Federal Fund Appropriation .....		299,472,960
23			<hr/>
24	Total Appropriation .....		458,449,576
25			<hr/> <hr/>
26	AID TO EDUCATION		
27	R00A02.01 State Share of Foundation Program		
28	General Fund Appropriation .....	3,725,615,069	
29	Special Fund Appropriation .....	551,150,268	4,276,765,337
30		<hr/>	
31	R00A02.02 Compensatory Education		
32	General Fund Appropriation .....	1,295,212,908	
33	Special Fund Appropriation .....	442,997,404	1,738,210,312
34		<hr/>	
35	R00A02.03 Aid for Local Employee Fringe Benefits		
36	General Fund Appropriation, provided that		
37	this appropriation shall be reduced by		

BUDGET BILL

1           \$36,216,177 contingent upon the  
 2           enactment of legislation reducing the State  
 3           share of K-12 teacher retirement costs ..... 1,054,194,586

4       R00A02.04 Children at Risk  
 5           General Fund Appropriation ..... 14,177,600  
 6           Special Fund Appropriation ..... 5,700,000  
 7           Federal Fund Appropriation ..... 66,592,886       86,470,486  
 8

9       R00A02.05 Formula Programs for Specific  
 10           Populations  
 11           General Fund Appropriation ..... 1,750,000

12       R00A02.06 Prekindergarten  
 13           Special Fund Appropriation ..... 284,087,328

14       R00A02.07 Students With Disabilities

15           To provide funds as follows:  
 16           Formula ..... 691,124,497  
 17           Non-Public Placement  
 18           Program ..... 125,534,440  
 19           Infants and Toddlers Program ... 19,242,082  
 20           Autism Waiver ..... 62,113,905

21           General Fund Appropriation, provided that  
 22           this appropriation shall be reduced by  
 23           \$2,500,000 contingent upon the enactment  
 24           of legislation level funding provider rates  
 25           for the Non-Public Placements Program to  
 26           the rates in effect on January 21, 2026 ..... 509,130,781  
 27           Special Fund Appropriation ..... 388,884,143       898,014,924  
 28

29           Provided that funds appropriated for  
 30           nonpublic placements may be used to  
 31           develop a broad range of services to assist  
 32           in returning children with special needs  
 33           from out-of-state placements to Maryland;  
 34           to prevent out-of-state placements of  
 35           children with special needs; to prevent  
 36           unnecessary separate day school,  
 37           residential or institutional placements  
 38           within Maryland; and to work with local  
 39           jurisdictions in these regards. Policy  
 40           decisions regarding the expenditures of

## BUDGET BILL

1	such funds shall be made jointly by the		
2	Governor's Office for Children, and the		
3	Secretaries of Health, Human Services,		
4	Juvenile Services, and Budget and		
5	Management, and the State		
6	Superintendent of Education.		
7	R00A02.08 Assistance to State for Educating		
8	Students With Disabilities		
9	Federal Fund Appropriation .....		268,456,990
10	R00A02.12 Educationally Deprived Children		
11	Federal Fund Appropriation .....		333,946,669
12	R00A02.13 Innovative Programs		
13	General Fund Appropriation, provided that		
14	this appropriation shall be reduced by		
15	\$40,000 contingent upon the enactment of		
16	legislation repealing the mandate for the		
17	Lacrosse Opportunities Grant .....	15,846,834	
18	Special Fund Appropriation, provided that		
19	this appropriation shall be reduced by		
20	\$2,000,000 contingent upon the enactment		
21	of legislation repealing the mandate for the		
22	Driver Education in Public Schools fund ...	3,100,000	
23	Federal Fund Appropriation .....	8,840,941	27,787,775
24			
25	R00A02.15 Language Assistance		
26	Federal Fund Appropriation .....		17,078,765
27	R00A02.18 Career and Technology Education		
28	Federal Fund Appropriation .....		22,531,500
29	R00A02.24 Limited English Proficient		
30	General Fund Appropriation .....	334,286,759	
31	Special Fund Appropriation .....	207,728,787	542,015,546
32			
33	R00A02.25 Guaranteed Tax Base		
34	General Fund Appropriation .....		68,973,563
35	R00A02.27 Food Services Program		
36	General Fund Appropriation .....	18,296,664	
37	Federal Fund Appropriation .....	500,099,135	518,395,799
38			

BUDGET BILL

1	R00A02.39 Transportation		
2	General Fund Appropriation .....		386,974,622
3	R00A02.55 Teacher Development		
4	General Fund Appropriation .....	96,000	
5	Special Fund Appropriation .....	59,937,595	
6	Federal Fund Appropriation .....	31,679,678	91,713,273
7		<hr/>	
8	R00A02.57 At-Risk Early Childhood Grants		
9	General Fund Appropriation .....	14,275,000	
10	Special Fund Appropriation .....	40,682,930	54,957,930
11		<hr/>	
12	R00A02.58 Head Start		
13	General Fund Appropriation .....		3,000,000
14	R00A02.59 Child Care Assistance Grants		
15	General Fund Appropriation .....	414,247,835	
16	Special Fund Appropriation .....	7,616,764	
17	Federal Fund Appropriation .....	129,500,000	551,364,599
18		<hr/>	
19	R00A02.60 Blueprint for Maryland's Future		
20	Transition Grants		
21	General Fund Appropriation .....	10,881,250	
22	Special Fund Appropriation .....	30,668,031	41,549,281
23		<hr/>	
24	R00A02.61 Concentration of Poverty Grant		
25	Program		
26	Special Fund Appropriation .....		572,675,214
27	R00A02.62 College and Career Readiness		
28	Special Fund Appropriation .....		30,866,029
29	R00A02.63 Education Effort Adjustment		
30	Special Fund Appropriation .....		166,644,357
31			
32	Total General Fund Appropriation .....		7,866,959,471
33	Total Special Fund Appropriation .....		2,792,738,850
34	Total Federal Fund Appropriation .....		1,378,726,564
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36	Total Appropriation .....		12,038,424,885

SUMMARY

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FUNDING FOR EDUCATIONAL ORGANIZATIONS

R00A03.01 Maryland School for the Blind  
 General Fund Appropriation ..... 31,712,241

R00A03.02 Blind Industries and Services of  
 Maryland  
 General Fund Appropriation ..... 600,000

R00A03.03 Other Institutions  
 General Fund Appropriation ..... 6,678,040

Accokeek Foundation	21,072
Adventure Theater	18,080
Alice Ferguson Foundation	83,633
American Visionary Art Museum	18,080
Annapolis Maritime Museum	40,216
Audubon Naturalist Society	18,080
Baltimore Center Stage	18,080
Baltimore Museum of Industry	84,514
Baltimore Symphony Orchestra	66,906
B&O Railroad Museum	63,386
Best Buddies International (MD Program)	167,265
Calvert Marine Museum	52,680
Chesapeake Bay Foundation	439,296
Chesapeake Bay Maritime Museum	21,128
Chesapeake Shakespeare Company	18,080
Citizenship Law-Related Education	30,812
CollegeBound Foundation	37,856
The Dyslexia Tutoring Program, Inc.	37,856
Echo Hill Outdoor School	56,342
Everyman Theater	52,680
Fire Museum of Maryland	18,080
Hippodrome Foundation	70,000
Historic London Town & Gardens	18,080
Imagination Stage	250,900
Irvine Nature Center	18,080

**BUDGET BILL**

1	Jewish Community Center	15,000
2	Jewish Museum of Maryland	18,080
3	Junior Achievement of Central	
4	Maryland	42,256
5	KID Museum	18,080
6	Learning Undefeated	23,706
7	Living Classrooms Foundation,	
8	Inc.	320,447
9	Maryland Academy of Sciences	919,967
10	Maryland Historical Society	125,888
11	Maryland Humanities Council	44,017
12	Maryland Leadership	
13	Workshops	45,778
14	Maryland Zoo in Baltimore	855,702
15	Math, Engineering and Science	
16	Achievement	80,110
17	National Aquarium in	
18	Baltimore	500,039
19	National Great Blacks in Wax	
20	Museum	42,256
21	Northbay	502,232
22	Olney Theatre	147,018
23	Outward Bound	133,814
24	Pickering Creek Audubon	
25	Center	36,000
26	Port Discovery	117,086
27	Reginald F. Lewis Museum	26,340
28	Round House Theater	18,080
29	Salisbury Zoological Park	18,486
30	ShoreRivers, Inc.	76,725
31	Sotterley Foundation	18,080
32	South Baltimore Learning	
33	Center	42,256
34	State Mentoring Resource	
35	Center	80,111
36	Sultana Projects	21,128
37	SuperKids Camp	412,003
38	Village Learning Place	72,118
39	Walters Art Museum	18,080
40	Young Audiences of Maryland	89,556
41	100 Black Men of Greater	
42	Washington	76,419
43		
44		6,678,040

45 R00A03.04 Aid to Non-Public Schools  
46 Special Fund Appropriation, provided that

## BUDGET BILL

1 this appropriation shall be for the purchase  
2 of textbooks or computer hardware and  
3 software and other electronically delivered  
4 learning materials as permitted for loan to  
5 students in eligible nonpublic schools with  
6 a maximum distribution of \$65 per eligible  
7 nonpublic school student for participating  
8 schools, except that at schools where from  
9 20% to 40% of the students are eligible for  
10 the free or reduced price lunch program  
11 there shall be a distribution of \$95 per  
12 student and at schools where more than  
13 40% of the students are eligible for the free  
14 or reduced-price lunch program there shall  
15 be a distribution of \$155 per student. To be  
16 eligible to participate, a nonpublic school  
17 shall:

18 (1) Hold a certificate of approval from  
19 or be registered with the State  
20 Board of Education;

21 (2) Not charge a net tuition average,  
22 defined as a school's total tuition  
23 revenue divided by its student  
24 enrollment, that is greater than the  
25 statewide average per pupil  
26 expenditure by the local education  
27 agencies, as calculated by the  
28 department, with appropriate  
29 exceptions for special education  
30 students as determined by the  
31 department including those  
32 attending schools with nonpublic  
33 placements;

34 (3) Comply with Title VI of the Civil  
35 Rights Act of 1964, as amended;  
36 and

37 (4) Submit its student handbook or  
38 other written policy related to  
39 student admissions to the  
40 Maryland State Department of  
41 Education for review to ensure  
42 compliance with program eligibility  
43 requirements.

1 The department shall establish a process to  
2 ensure that the local education agencies  
3 are effectively and promptly working with  
4 the nonpublic schools to assure that the  
5 nonpublic schools have appropriate access  
6 to federal funds for which they are eligible.

7 Further provided that the Maryland State  
8 Department of Education shall:

9 (1) Assure that the process for  
10 textbook, computer hardware, and  
11 computer software acquisition uses  
12 a list of qualified textbook,  
13 computer hardware, and computer  
14 software vendors and of qualified  
15 textbooks, computer hardware, and  
16 computer software; uses textbooks,  
17 computer hardware, and computer  
18 software that are secular in  
19 character and acceptable for use in  
20 any public elementary or secondary  
21 school in Maryland; and

22 (2) Receive requisitions for textbooks,  
23 computer hardware, and computer  
24 software to be purchased from the  
25 eligible and participating schools,  
26 and forward the approved  
27 requisitions and payments to the  
28 qualified textbook, computer  
29 hardware, or computer software  
30 vendor who will send the textbooks,  
31 computer hardware, or computer  
32 software directly to the eligible  
33 school, which will:

34 (i) Report shipment receipt to  
35 the department;

36 (ii) Provide assurance that the  
37 savings on the cost of the  
38 textbooks, computer  
39 hardware, or computer  
40 software will be dedicated to  
41 reducing the cost of

## BUDGET BILL

1 textbooks, computer  
2 hardware, or computer  
3 software for students; and

4 (iii) Since the textbooks,  
5 computer hardware, or  
6 computer software shall  
7 remain property of the State,  
8 maintain appropriate  
9 shipment receipt records for  
10 audit purposes.

11 Further provided that a nonpublic school  
12 participating in the Aid to Non-Public  
13 Schools Program R00A03.04 shall certify  
14 compliance with Title 20, Subtitle 6 of the  
15 State Government Article. A nonpublic  
16 school participating in the program may  
17 not discriminate in student admissions,  
18 retention, or expulsion, or otherwise  
19 discriminate against any student on the  
20 basis of race, color, national origin, sexual  
21 orientation, or gender identity or  
22 expression. Nothing herein shall require  
23 any school or institution to adopt any rule,  
24 regulation, or policy that conflicts with its  
25 religious or moral teachings. However, all  
26 participating schools must agree that they  
27 will not discriminate in student  
28 admissions, retention, or expulsion or  
29 otherwise discriminate against any  
30 student on the basis of race, color, national  
31 origin, sexual orientation, or gender  
32 identity or expression. Any school found to  
33 be in violation of the requirements to not  
34 discriminate shall be required to return to  
35 the Maryland State Department of  
36 Education all textbooks or computer  
37 hardware and software and other  
38 electronically delivered learning materials  
39 acquired through the fiscal 2025 allocation.  
40 The only other legal remedy for violation of  
41 these provisions is ineligibility for  
42 participating in the Aid to Non-Public  
43 Schools Program. Any school that is found  
44 in violation of the nondiscrimination  
45 requirements in fiscal 2025 or 2026 may

1 not participate in the program in fiscal  
2 2026. A school that violates the  
3 nondiscrimination requirements is  
4 ineligible to participate in the Aid to  
5 Non–Public Schools Program, the  
6 Broadening Options and Opportunities for  
7 Students Today Program, the James E.  
8 “Ed” DeGrange Nonpublic Aging Schools  
9 Program and the Nonpublic School  
10 Security Improvements Program in the  
11 year of the violation and the following two  
12 years ..... 6,040,000

13 R00A03.05 Broadening Options and Opportunities  
14 for Students Today  
15 Special Fund Appropriation, provided that  
16 this appropriation shall be for a  
17 Broadening Options and Opportunities for  
18 Students Today (BOOST) Program that  
19 provides scholarships for students who are  
20 eligible for the free or reduced price lunch  
21 program to attend eligible nonpublic  
22 schools. The Maryland State Department  
23 of Education (MSDE) shall administer the  
24 grant program in accordance with the  
25 following guidelines:

26 (1) To be eligible to participate in the  
27 BOOST Program, a nonpublic  
28 school must:

29 (a) have participated in  
30 Program R00A03.04 Aid to  
31 Non–Public Schools Program  
32 for textbooks and computer  
33 hardware and software  
34 administered by MSDE  
35 during the 2024–2025 school  
36 year;

37 (b) provide more than only  
38 prekindergarten and  
39 kindergarten programs;

40 (c) administer national,  
41 norm–referenced  
42 standardized assessments

## BUDGET BILL

1 chosen from the list of  
2 assessments published by  
3 the U.S. Department of  
4 Education used for the  
5 2024–25 school year to  
6 qualify nonpublic schools for  
7 the National Blue Ribbon  
8 Schools Program. The  
9 nonpublic schools must  
10 administer the assessments  
11 to all students as follows:

12 (i) English/language arts  
13 and mathematics  
14 assessments each year  
15 for students in grades 3  
16 through 8, and at least  
17 once for students in  
18 grades 9 through 12;  
19 and

20 (ii) a science assessment at  
21 least once for students  
22 in grades 3 through 5, at  
23 least once for students  
24 in grades 6 through 8,  
25 and at least once for  
26 students in grades 9  
27 through 12; and

28 (d) comply with Title VI of the  
29 Civil Rights Act of 1964 as  
30 amended, Title 20, Subtitle 6  
31 of the State Government  
32 Article, and not discriminate  
33 in student admissions,  
34 retention, or expulsion or  
35 otherwise discriminate  
36 against any student on the  
37 basis of race, color, national  
38 origin, sexual orientation, or  
39 gender identity or  
40 expression. Nothing herein  
41 shall require any school or  
42 institution to adopt any rule,  
43 regulation, or policy that  
44 conflicts with its religious or

1 moral teachings. However,  
2 all participating schools  
3 must agree that they will not  
4 discriminate in student  
5 admissions, retention, or  
6 expulsion or otherwise  
7 discriminate against any  
8 student based on race, color,  
9 national origin, sexual  
10 orientation, or gender  
11 identity or expression. If a  
12 nonpublic school does not  
13 comply with these  
14 requirements, it shall  
15 reimburse MSDE all  
16 scholarship funds received  
17 under the BOOST Program  
18 for the 2025–2026 school  
19 year and may not charge the  
20 student tuition and fees  
21 instead. The only other legal  
22 remedy for violation of this  
23 provision is ineligibility for  
24 participating in the BOOST  
25 Program.

26 (2) MSDE shall establish procedures  
27 for the application and award  
28 process for scholarships for  
29 students who are eligible for the  
30 free or reduced-price lunch  
31 program. The procedures shall  
32 include consideration for award  
33 adjustments if an eligible student  
34 becomes ineligible during the  
35 course of the school year. The  
36 BOOST Advisory Board shall  
37 prioritize awards for current  
38 BOOST recipients and their  
39 siblings and a student shall receive  
40 no less than the fiscal 2024 base  
41 award amount.

42 (3) MSDE shall compile and certify a  
43 list of applicants that ranks eligible  
44 students by family income  
45 expressed as a percent of the most

- 1 recent federal poverty levels.
- 2 (4) MSDE shall submit the ranked list  
3 of applicants to the BOOST  
4 Advisory Board.
- 5 (5) There is a BOOST Advisory Board  
6 that shall be appointed as follows: 2  
7 members appointed by the  
8 Governor, 2 members appointed by  
9 the President of the Senate, 2  
10 members appointed by the Speaker  
11 of the House of Delegates, and 1  
12 member jointly appointed by the  
13 President and the Speaker to serve  
14 as the chair. A member of the  
15 BOOST Advisory Board may not be  
16 an elected official and may not have  
17 any financial interest in an eligible  
18 nonpublic school.
- 19 (6) The BOOST Advisory Board shall  
20 review and certify the ranked list of  
21 applicants and shall determine the  
22 scholarship award amounts. The  
23 BOOST Advisory Board shall take  
24 into account the needs of students  
25 with disabilities on an  
26 Individualized Education Plan or  
27 504 Plan when determining  
28 scholarship award amounts.
- 29 (7) MSDE shall make scholarship  
30 awards to eligible students as  
31 determined by the BOOST Advisory  
32 Board.
- 33 (8) Unless the student has special  
34 needs due to a disability, the  
35 amount of a scholarship award may  
36 not exceed the lesser of:
- 37 (a) the statewide average per  
38 pupil expenditure by local  
39 education agencies, as  
40 calculated by MSDE; or

1 (b) the tuition of the nonpublic  
2 school.

3 (9) In order to meet its BOOST  
4 Program reporting requirements to  
5 the budget committees, MSDE shall  
6 specify a date by which  
7 participating nonpublic schools  
8 must submit information to MSDE  
9 so that it may complete its required  
10 report. Any nonpublic schools that  
11 do not provide the necessary  
12 information by that specified date  
13 shall be ineligible to participate in  
14 the BOOST Program.

15 (10) Students who received a BOOST  
16 Program scholarship award in the  
17 prior year who still meet eligibility  
18 criteria for a scholarship shall  
19 receive a scholarship renewal  
20 award. For students who are  
21 receiving a BOOST Program  
22 scholarship for the first time,  
23 priority shall be given to students  
24 who attended public schools in the  
25 prior school year.

26 Further provided that the BOOST Advisory  
27 Board shall make all scholarship awards no  
28 later than December 31, 2026, for the  
29 2026–2027 school year to eligible  
30 individuals. Any unexpended funds not  
31 awarded to students for scholarships shall  
32 be encumbered at the end of fiscal 2027 and  
33 available for scholarships in the 2027–2028  
34 school year .....

9,000,000

35 R00A03.07 Non–Public School Health and Security  
36 Special Fund Appropriation, provided that the  
37 funds may only be expended for grants to  
38 nonpublic schools that participated in fiscal  
39 2026 in the Broadening Options and  
40 Opportunities for Students Today  
41 (BOOST) Maryland State Department of  
42 Education (MSDE) R00A03.05, for the  
43 purpose of school nurses, other health

**BUDGET BILL**

1 services, and for school security. MSDE  
 2 shall establish an award process and a  
 3 timeline for these awards. Any funds  
 4 remaining after awards are made for school  
 5 nurses, other health services, and for  
 6 school security shall be made available for  
 7 schools that participated in the BOOST  
 8 program in fiscal 2026 for textbooks under  
 9 the Aid to Non-Public Schools program.  
 10 Funds not expended for this added purpose  
 11 may not be transferred by budget  
 12 amendment or otherwise to any other  
 13 purpose and shall be canceled. Further  
 14 provided that this appropriation shall be  
 15 funded with special funds from the  
 16 Cigarette Restitution Fund only ..... 2,500,000

SUMMARY

18	Total General Fund Appropriation .....	38,990,281
19	Total Special Fund Appropriation .....	17,540,000
20		<hr/>
21	Total Appropriation .....	56,530,281
22		<hr/> <hr/>

MARYLAND LONGITUDINAL DATA SYSTEM CENTER

24	R00A05.01 Maryland Longitudinal Data System	
25	Center	
26	General Fund Appropriation .....	3,591,418
27		<hr/> <hr/>

28 Funds are appropriated in other agency  
 29 budgets to pay for services provided by this  
 30 program. Authorization is hereby granted  
 31 to use these receipts as special funds for  
 32 operating expenses in this program.

MARYLAND CENTER FOR SCHOOL SAFETY

34	R00A06.01 Maryland Center for School Safety –	
35	Operations	
36	General Fund Appropriation .....	3,738,978
37	R00A06.02 Maryland Center for School Safety –	
38	Grants	

BUDGET BILL

1	General Fund Appropriation .....	6,000,000	
2	Special Fund Appropriation .....	10,600,000	16,600,000
3		<hr/>	

SUMMARY

5	Total General Fund Appropriation .....		9,738,978
6	Total Special Fund Appropriation .....		10,600,000
7			<hr/>
8	Total Appropriation .....		20,338,978
9			<hr/> <hr/>

MARYLAND STATE LIBRARY AGENCY

MARYLAND STATE LIBRARY

R11A11.01 Maryland State Library

13	General Fund Appropriation .....	4,591,097	
14	Federal Fund Appropriation .....	1,601,256	6,192,353
15		<hr/>	

R11A11.02 Aid to Libraries

17	General Fund Appropriation .....	51,973,523	
18	Federal Fund Appropriation .....	2,350,000	54,323,523
19		<hr/>	

R11A11.03 Aid to Library Networks

21	General Fund Appropriation .....		24,104,771
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R11A11.04 Retirement for Libraries

23	General Fund Appropriation, provided that		
24	this appropriation shall be reduced by		
25	\$722,970 contingent upon the enactment of		
26	legislation to require local governments to		
27	share increased retirement costs .....		28,713,403

SUMMARY

29	Total General Fund Appropriation .....		109,382,794
30	Total Federal Fund Appropriation .....		3,951,256
31			<hr/>
32	Total Appropriation .....		113,334,050
33			<hr/> <hr/>

ACCOUNTABILITY AND IMPLEMENTATION BOARD

## BUDGET BILL

1	R12A01.01 Accountability and Implementation		
2	Board		
3	Special Fund Appropriation .....		3,481,509
4			<u><u>                    </u></u>
5	MORGAN STATE UNIVERSITY		
6	R13M00.00 Morgan State University		
7	Current Unrestricted Appropriation .....	430,668,649	
8	Current Restricted Appropriation .....	126,050,000	556,718,649
9		<u>                    </u>	<u><u>                    </u></u>
10	ST. MARY'S COLLEGE OF MARYLAND		
11	R14D00.00 St. Mary's College of Maryland		
12	Current Unrestricted Appropriation .....	87,897,335	
13	Current Restricted Appropriation .....	4,500,000	92,397,335
14		<u>                    </u>	<u><u>                    </u></u>
15	MARYLAND PUBLIC BROADCASTING COMMISSION		
16	R15P00.01 Executive Direction and Control		
17	Special Fund Appropriation .....		1,642,131
18	R15P00.02 Administration and Support Services		
19	General Fund Appropriation .....	12,508,045	
20	Special Fund Appropriation .....	1,193,027	13,701,072
21		<u>                    </u>	
22	R15P00.03 Broadcasting		
23	General Fund Appropriation .....	372,099	
24	Special Fund Appropriation .....	15,850,818	16,222,917
25		<u>                    </u>	
26	R15P00.04 Content Enterprises		
27	General Fund Appropriation .....	1,000,000	
28	Special Fund Appropriation .....	8,868,297	
29	Federal Fund Appropriation .....	457,801	10,326,098
30		<u>                    </u>	
31	Funds are appropriated in other agency		
32	budgets to pay for services provided by this		
33	program. Authorization is hereby granted		
34	to use these receipts as special funds for		
35	operating expenses in this program.		

SUMMARY

2	Total General Fund Appropriation .....		13,880,144
3	Total Special Fund Appropriation .....		27,554,273
4	Total Federal Fund Appropriation .....		457,801
5			<hr/>
6	Total Appropriation .....		41,892,218
7			<hr/> <hr/>

UNIVERSITY SYSTEM OF MARYLAND

UNIVERSITY OF MARYLAND, BALTIMORE CAMPUS

10	R30B21.00 University of Maryland, Baltimore		
11	Campus		
12	Current Unrestricted Appropriation .....	920,834,718	
13	Current Restricted Appropriation .....	630,584,801	1,551,419,519
14		<hr/>	<hr/> <hr/>

UNIVERSITY OF MARYLAND, COLLEGE PARK CAMPUS

16	R30B22.00 University of Maryland, College Park		
17	Campus		
18	Current Unrestricted Appropriation, provided		
19	that this appropriation shall be reduced by		
20	\$150,000 contingent upon the enactment of		
21	legislation that eliminates the mandate for		
22	the Maryland Native Plants program .....	2,351,356,133	
23	Current Restricted Appropriation .....	647,007,001	2,998,363,134
24		<hr/>	<hr/> <hr/>

BOWIE STATE UNIVERSITY

26	R30B23.00 Bowie State University		
27	Current Unrestricted Appropriation .....	174,528,911	
28	Current Restricted Appropriation .....	46,098,397	220,627,308
29		<hr/>	<hr/> <hr/>

TOWSON UNIVERSITY

31	R30B24.00 Towson University		
32	Current Unrestricted Appropriation .....	589,859,666	
33	Current Restricted Appropriation .....	78,000,000	667,859,666
34		<hr/>	<hr/> <hr/>

UNIVERSITY OF MARYLAND EASTERN SHORE

## BUDGET BILL

1	R30B25.00 University of Maryland Eastern Shore		
2	Current Unrestricted Appropriation .....	150,097,435	
3	Current Restricted Appropriation .....	40,553,952	190,651,387
4		<hr/>	<hr/> <hr/>
5	FROSTBURG STATE UNIVERSITY		
6	R30B26.00 Frostburg State University		
7	Current Unrestricted Appropriation .....	122,472,931	
8	Current Restricted Appropriation .....	23,657,400	146,130,331
9		<hr/>	<hr/> <hr/>
10	COPPIN STATE UNIVERSITY		
11	R30B27.00 Coppin State University		
12	Current Unrestricted Appropriation .....	115,321,189	
13	Current Restricted Appropriation .....	18,000,000	133,321,189
14		<hr/>	<hr/> <hr/>
15	UNIVERSITY OF BALTIMORE		
16	R30B28.00 University of Baltimore		
17	Current Unrestricted Appropriation .....	123,568,661	
18	Current Restricted Appropriation .....	33,756,268	157,324,929
19		<hr/>	<hr/> <hr/>
20	SALISBURY UNIVERSITY		
21	R30B29.00 Salisbury University		
22	Current Unrestricted Appropriation .....	237,698,695	
23	Current Restricted Appropriation .....	20,250,000	257,948,695
24		<hr/>	<hr/> <hr/>
25	UNIVERSITY OF MARYLAND GLOBAL CAMPUS		
26	R30B30.00 University of Maryland Global Campus		
27	Current Unrestricted Appropriation .....	584,922,546	
28	Current Restricted Appropriation .....	174,934,140	759,856,686
29		<hr/>	<hr/> <hr/>
30	UNIVERSITY OF MARYLAND BALTIMORE COUNTY		
31	R30B31.00 University of Maryland Baltimore		
32	County		
33	Current Unrestricted Appropriation .....	546,700,823	
34	Current Restricted Appropriation .....	138,071,667	684,772,490

UNIVERSITY OF MARYLAND CENTER FOR ENVIRONMENTAL SCIENCE

R30B34.00 University of Maryland Center for Environmental Science			
Current Unrestricted Appropriation .....	39,581,744		
Current Restricted Appropriation .....	23,200,000	62,781,744	

UNIVERSITY SYSTEM OF MARYLAND OFFICE

R30B36.00 University System of Maryland Office			
Current Unrestricted Appropriation .....	42,751,030		
Current Restricted Appropriation .....	2,375,172	45,126,202	

UNIVERSITIES AT SHADY GROVE

R30B37.00 Universities at Shady Grove			
Current Unrestricted Appropriation .....	34,382,118		
Current Restricted Appropriation .....	8,500,000	42,882,118	

MARYLAND HIGHER EDUCATION COMMISSION

R62I00.01 General Administration			
General Fund Appropriation .....	11,432,225		
Special Fund Appropriation .....	2,488,062		
Federal Fund Appropriation .....	511,150	14,431,437	

Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

R62I00.02 College Prep/Intervention Program			
General Fund Appropriation .....			750,000

R62I00.03 Joseph A. Sellinger Formula for Aid to Non-Public Institutions of Higher Education General Fund Appropriation, provided that this appropriation shall be reduced by \$4,467,023 contingent upon the enactment of legislation to fund the Joseph A.

## BUDGET BILL

1	Sellinger program at the fiscal 2026 level ...		77,789,747
2	R62I00.05 The Senator John A. Cade Funding		
3	Formula for the Distribution of Funds to		
4	Community Colleges		
5	General Fund Appropriation, provided that		
6	this appropriation shall be reduced by		
7	\$20,990,480 contingent upon the		
8	enactment of legislation that alters the		
9	John A. Cade Funding Formula by		
10	implementing a 3% cap on the maximum		
11	percentage increase each institution can		
12	receive compared to the prior fiscal year ...		459,845,526
13	R62I00.06 Aid to Community Colleges – Fringe		
14	Benefits		
15	General Fund Appropriation, provided that		
16	this appropriation shall be reduced by		
17	\$2,344,824 contingent upon the enactment		
18	of legislation that reduces the State share		
19	of community college retirement costs .....		81,565,230
20	R62I00.07 Educational Grants		
21	General Fund Appropriation .....	10,244,861	
22	Special Fund Appropriation .....	1,000,000	11,244,861
23		<hr/>	
24	Funds are appropriated in other agency		
25	budgets to pay for services provided by this		
26	program. Authorization is hereby granted		
27	to use these receipts as special funds for		
28	operating expenses in this program.		
29	To provide Education Grants to various State,		
30	Local and Private Entities.		
31	Next Generation Scholars –		
32	Wraparound Services .....	5,000,000	
33	Regional Higher Education		
34	Centers .....	1,409,861	
35	Washington Center for Internships		
36	and Academic Seminars .....	400,000	
37	UMB–WellMobile .....	785,000	
38	Cyber Warrior Diversity		
39	Program .....	2,500,000	
40	Hunger–Free Campus Grant		
41	Program .....	150,000	

BUDGET BILL

1	Teacher Quality and Diversity		
2	Grant Program .....	1,000,000	
3	R62I00.09 2+2 Transfer Scholarship Program		
4	General Fund Appropriation .....	2,000,000	
5	Special Fund Appropriation .....	300,000	2,300,000
6		<hr/>	
7	R62I00.10 Educational Excellence Awards		
8	General Fund Appropriation .....	104,426,092	
9	Special Fund Appropriation .....	34,238,660	138,664,752
10		<hr/>	
11	R62I00.12 Senatorial Scholarships		
12	General Fund Appropriation .....		7,599,382
13	R62I00.14 Edward T. and Mary A. Conroy		
14	Memorial Scholarship and Jean B. Cryor		
15	Memorial Scholarship Program		
16	General Fund Appropriation .....		7,000,000
17	R62I00.15 Delegate Scholarships		
18	General Fund Appropriation .....		7,728,265
19	R62I00.16 Charles W. Riley Firefighter and		
20	Ambulance and Rescue Squad Member		
21	Scholarship		
22	Special Fund Appropriation .....		358,000
23	R62I00.17 Graduate and Professional Scholarship		
24	Program		
25	General Fund Appropriation .....		1,174,473
26	R62I00.21 Jack F. Tolbert Memorial Student		
27	Grant Program		
28	General Fund Appropriation .....		200,000
29	R62I00.26 Janet L. Hoffman Loan Assistance		
30	Repayment Program		
31	General Fund Appropriation .....	4,055,000	
32	Special Fund Appropriation .....	65,000	4,120,000
33		<hr/>	
34	R62I00.27 Maryland Loan Assistance Repayment		
35	Program for Foster Care Recipients		
36	General Fund Appropriation .....		100,000

## BUDGET BILL

1	R62I00.33 Part–Time Grant Program	
2	General Fund Appropriation .....	5,087,780
3	R62I00.36 Workforce Shortage Student Assistance	
4	Grants	
5	General Fund Appropriation .....	1,229,853
6	R62I00.37 Veterans of the Afghanistan and Iraq	
7	Conflicts Scholarship	
8	General Fund Appropriation .....	750,000
9	R62I00.38 Nurse Support Program II	
10	Special Fund Appropriation .....	19,271,303
11	R62I00.43 Maryland Higher Education Outreach	
12	and College Access Program	
13	General Fund Appropriation .....	700,000
14	R62I00.45 Workforce Development Sequence	
15	Scholarships	
16	General Fund Appropriation .....	1,000,000
17	R62I00.46 Cybersecurity Public Service	
18	Scholarship	
19	General Fund Appropriation .....	1,000,000
20	R62I00.48 Maryland Community College Promise	
21	Scholarship Program	
22	General Fund Appropriation, provided that	
23	this appropriation shall be reduced by	
24	\$1,000,000 contingent upon the enactment	
25	of legislation to reduce the program	
26	funding mandate .....	13,500,000
27	R62I00.49 Teaching Fellows for Maryland	
28	Scholarships	
29	Special Fund Appropriation .....	18,000,000
30	R62I00.51 Richard W. Collins III Leadership with	
31	Honor Scholarship Program	
32	General Fund Appropriation .....	1,000,000
33	R62I00.52 Maryland Loan Assistance Repayment	
34	Program for Police Officers	
35	General Fund Appropriation, provided that	
36	this appropriation shall be reduced by	
37	\$1,500,000 contingent upon the enactment	

BUDGET BILL

1	of legislation to reduce the program		
2	funding mandate .....		2,000,000
3	R62I00.53 Maryland Police Officers Scholarship		
4	Program		
5	General Fund Appropriation, provided that		
6	this appropriation shall be reduced by		
7	\$1,500,000 contingent upon the enactment		
8	of legislation to reduce the program		
9	funding mandate .....		2,000,000
10	R62I00.55 James Proctor Scholarship Program		
11	General Fund Appropriation .....		400,000
12	R62I00.56 Teacher Development and Retention		
13	Program		
14	General Fund Appropriation .....	5,000,000	
15	Special Fund Appropriation .....	5,000,000	10,000,000
16		<hr/>	
17	R62I00.57 Human Services Careers Scholarship		
18	General Fund Appropriation .....		1,000,000
19	SUMMARY		
20	Total General Fund Appropriation .....		810,578,434
21	Total Special Fund Appropriation .....		80,721,025
22	Total Federal Fund Appropriation .....		511,150
23			<hr/>
24	Total Appropriation .....		891,810,609
25			<hr/> <hr/>

HIGHER EDUCATION

R75T00.01 Support for State Operated Institutions of Higher Education

The following amounts constitute the General Fund appropriation for the State operated institutions of higher education. The State Comptroller is hereby authorized to transfer these amounts to the accounts of the programs indicated below in four equal allotments; said allotments to be made on July 1 and October 1 of 2026 and January 1 and April 1 of 2027. Neither this

**BUDGET BILL**

1           appropriation nor the amounts herein  
 2           enumerated constitute a lump sum  
 3           appropriation as contemplated by Sections  
 4           7–207 and 7–233 of the State Finance and  
 5           Procurement Article of the Code.

6	Program	Title	
7	R30B21	University of Maryland,	
8		Baltimore Campus .....	346,489,291
9	R30B22	University of Maryland,	
10		College Park Campus .....	807,975,435
11	R30B23	Bowie State University ...	67,547,547
12	R30B24	Towson University .....	210,397,328
13	R30B25	University of Maryland	
14		Eastern Shore .....	78,887,651
15	R30B26	Frostburg State	
16		University .....	59,690,648
17	R30B27	Coppin State	
18		University .....	67,745,541
19	R30B28	University of Baltimore ..	59,892,333
20	R30B29	Salisbury University .....	89,652,877
21	R30B30	University of Maryland	
22		Global Campus .....	59,502,622
23	R30B31	University of Maryland	
24		Baltimore County .....	209,995,964
25	R30B34	University of Maryland	
26		Center for Environmental	
27		Science .....	27,040,702
28	R30B36	University System of	
29		Maryland Office .....	25,939,618
30	R30B37	Universities at Shady	
31		Grove .....	26,838,568
32			
33	Subtotal University System		
34		of Maryland .....	2,137,596,125
35	R95C00	Baltimore City	
36		Community College .....	49,269,143
37	R14D00	St. Mary’s College	
38		of Maryland .....	43,071,898
39	R13M00	Morgan State	
40		University .....	181,370,263
41			
42	General Fund Appropriation, provided that		
43		this appropriation shall be reduced by	
44		\$713,762 contingent upon the enactment of	
45		legislation to decrease Baltimore City	

1 Community College’s funding formula  
2 percentage from 68.5% to 67.5%.

3 Further provided that this appropriation shall  
4 be reduced by \$6,788,391 contingent upon  
5 the enactment of legislation to partially  
6 decouple from the One Big Beautiful Bill  
7 Act, generating additional Higher  
8 Education Investment Funds.

9 Further provided that this appropriation shall  
10 be reduced by \$150,000 contingent upon  
11 the enactment of legislation that  
12 eliminates the mandate for the Maryland  
13 Native Plants program at the University of  
14 Maryland, College Park Campus.

15 Further provided that general fund  
16 appropriations of \$9,000,000 for the  
17 University of Maryland Eastern Shore  
18 (R30B25), \$9,000,000 for Coppin State  
19 University (R30B27), and \$7,694,103 for  
20 Morgan State University (R13M00) shall  
21 only be used for eligible purposes as  
22 provided in Section 15–128 of the  
23 Education Article. Any unspent funds are  
24 to be transferred to the Historically Black  
25 Colleges and Universities Reserve Fund at  
26 the end of the fiscal year as provided in  
27 Section 15–129 of the Education Article ..... 2,411,307,429

28 The following amounts constitute an estimate  
29 of Special Fund revenues derived from the  
30 Higher Education Investment Fund, the  
31 Maryland Emergency Medical System  
32 Operations Fund, the Cigarette Restitution  
33 Fund and PAYGO funding. These revenues  
34 support the Special Fund appropriation for  
35 the State operated institutions of higher  
36 education. The State Comptroller is hereby  
37 authorized to transfer these amounts to the  
38 accounts of the programs indicated below  
39 in four allotments; said allotments to be  
40 made on July 1 and October 1 of 2026 and  
41 January 1 and April 1 of 2027. To the  
42 extent revenue attainment is lower than  
43 estimated, the State Comptroller shall

## BUDGET BILL

1           adjust the transfers at year's end. Neither  
 2           this appropriation nor the amounts herein  
 3           enumerated constitute a lump sum  
 4           appropriation as contemplated by Sections  
 5           7-207 and 7-233 of the State Finance and  
 6           Procurement Article of the Code.

7	Program	Title	
8	R30B21	University of Maryland,	
9		Baltimore Campus .....	24,084,625
10	R30B22	University of Maryland,	
11		College Park Campus .....	68,507,885
12	R30B23	Bowie State University ...	18,586,519
13	R30B24	Towson University .....	24,807,420
14	R30B25	University of Maryland	
15		Eastern Shore .....	3,867,592
16	R30B26	Frostburg State	
17		University .....	3,765,879
18	R30B27	Coppin State	
19		University .....	4,198,272
20	R30B28	University of Baltimore ...	3,279,516
21	R30B29	Salisbury University .....	4,800,273
22	R30B30	University of Maryland	
23		Global Campus .....	3,782,055
24	R30B31	University of Maryland	
25		Baltimore County .....	11,663,273
26	R30B34	University of Maryland	
27		Center for Environmental	
28		Science .....	2,028,575
29	R30B36	University System of	
30		Maryland Office .....	1,759,507
31	R30B37	Universities at Shady	
32		Grove .....	1,735,872
33			
34		Subtotal University System	
35		of Maryland .....	176,867,263
36	R14D00	St. Mary's College	
37		of Maryland .....	2,549,840
38	R13M00	Morgan State	
39		University .....	25,146,147
40			
41		Special Fund Appropriation, provided that	
42		\$13,075,819 of this appropriation shall be	
43		used by the University of Maryland,	
44		College Park (R30B22) for no other purpose	
45		than to support the Maryland Fire and	

1 Rescue Institute as provided in Section  
2 13-955 of the Transportation Article.

3 Further provided that \$6,788,391 of this  
4 appropriation is contingent upon the  
5 enactment of legislation to partially  
6 decouple from the One Big Beautiful Bill  
7 Act, generating additional Higher  
8 Education Investment Funds.

9	Further provided that special fund		
10	appropriations of \$14,540,692 for Bowie		
11	State University (R30B23), and		
12	\$20,459,308 for Morgan State University		
13	(R13M00) shall only be used for eligible		
14	purposes as provided in Section 15-128 of		
15	the Education Article. Any unspent funds		
16	are to be transferred to the Historically		
17	Black Colleges and Universities Reserve		
18	Fund at the end of the fiscal year as		
19	provided in Section 15-129 of the		
20	Education Article .....	204,563,250	2,615,870,679
21		<hr/>	<hr/> <hr/>

22 BALTIMORE CITY COMMUNITY COLLEGE

23	R95C00.00 Baltimore City Community College		
24	Current Unrestricted Appropriation, provided		
25	that this appropriation shall be reduced by		
26	\$713,762 contingent upon the enactment of		
27	legislation to decrease the funding formula		
28	percentage from 68.5% to 67.5% .....	65,851,530	
29	Current Restricted Appropriation .....	21,607,380	87,458,910
30		<hr/>	<hr/> <hr/>

31 MARYLAND SCHOOL FOR THE DEAF

32	R99E01.00 Services and Institutional Operations		
33	General Fund Appropriation .....	49,758,404	
34	Special Fund Appropriation .....	589,392	
35	Federal Fund Appropriation .....	866,190	51,213,986
36		<hr/>	<hr/> <hr/>

37 Funds are appropriated in other agency  
38 budgets to pay for services provided by this  
39 program. Authorization is hereby granted  
40 to use these receipts as special funds for

1           operating expenses in this program.

DEPARTMENT OF HOUSING AND COMMUNITY DEVELOPMENT

OFFICE OF THE SECRETARY

S00A20.01 Office of the Secretary			
General Fund Appropriation .....	800,000		
Special Fund Appropriation .....	3,148,425		
Federal Fund Appropriation .....	2,151,287	6,099,712	
			<hr/>
S00A20.03 Office of Management Services			
Special Fund Appropriation .....	8,562,794		
Federal Fund Appropriation .....	6,710,099	15,272,893	
			<hr/>

SUMMARY

Total General Fund Appropriation .....		800,000	
Total Special Fund Appropriation .....		11,711,219	
Total Federal Fund Appropriation .....		8,861,386	
			<hr/>
Total Appropriation .....		21,372,605	<hr/> <hr/>

DIVISION OF BROADBAND

S00A21.08 Division of Broadband – Operating			
General Fund Appropriation .....	772,671		
Federal Fund Appropriation .....	2,244,714	3,017,385	
			<hr/> <hr/>

DIVISION OF CREDIT ASSURANCE

S00A22.01 Maryland Housing Fund			
Special Fund Appropriation .....		1,146,148	
S00A22.02 Asset Management			
Special Fund Appropriation .....	7,748,737		
Federal Fund Appropriation .....	3,000	7,751,737	
			<hr/>

SUMMARY

Total Special Fund Appropriation .....		8,894,885	
Total Federal Fund Appropriation .....		3,000	
			<hr/>



BUDGET BILL

1	Federal Fund Appropriation .....	4,488,566	11,271,375
2		<hr/>	

3 Funds are appropriated in other agency  
4 budgets to pay for services provided by this  
5 program. Authorization is hereby granted  
6 to use these receipts as special funds for  
7 operating expenses in this program.

8	S00A25.04 Housing and Building Energy Programs		
9	General Fund Appropriation, provided that		
10	this appropriation shall be reduced by		
11	\$183,673 contingent upon enactment of		
12	legislation expanding the allowable uses of		
13	the Strategic Energy Investment Fund .....	183,964	
14	Special Fund Appropriation, provided that		
15	\$191,321 of this appropriation is		
16	contingent upon enactment of legislation		
17	expanding the allowable uses of the		
18	Strategic Energy Investment Fund .....	110,698,947	
19	Federal Fund Appropriation .....	10,796,792	121,679,703
20		<hr/>	

21 Funds are appropriated in other agency  
22 budgets to pay for services provided by this  
23 program. Authorization is hereby granted  
24 to use these receipts as special funds for  
25 operating expenses in this program.

26	S00A25.05 Rental Services Programs		
27	General Fund Appropriation .....	12,579,224	
28	Federal Fund Appropriation .....	438,228,643	450,807,867
29		<hr/>	

30 Funds are appropriated in other agency  
31 budgets to pay for services provided by this  
32 program. Authorization is hereby granted  
33 to use these receipts as special funds for  
34 operating expenses in this program.

35	S00A25.07 Rental Housing Programs – Capital		
36	Appropriation		
37	Special Fund Appropriation .....	19,500,000	
38	Federal Fund Appropriation .....	9,000,000	28,500,000
39		<hr/>	

40 S00A25.08 Homeownership Programs – Capital

## BUDGET BILL

1	Appropriation		
2	Special Fund Appropriation .....		5,000,000
3	S00A25.09 Special Loan Programs – Capital		
4	Appropriation		
5	Special Fund Appropriation .....	4,400,000	
6	Federal Fund Appropriation .....	5,040,000	9,440,000
7		<hr/>	
8	S00A25.15 Housing and Building Energy		
9	Programs – Capital Appropriation		
10	Special Fund Appropriation .....	54,000,000	
11	Federal Fund Appropriation .....	2,500,000	56,500,000
12		<hr/>	
13	SUMMARY		
14	Total General Fund Appropriation .....		12,763,188
15	Total Special Fund Appropriation .....		214,379,196
16	Total Federal Fund Appropriation .....		470,358,923
17			<hr/>
18	Total Appropriation .....		697,501,307
19			<hr/> <hr/>
20	DIVISION OF INFORMATION TECHNOLOGY		
21	S00A26.01 Information Technology		
22	Special Fund Appropriation .....	3,315,673	
23	Federal Fund Appropriation .....	3,359,835	6,675,508
24		<hr/>	<hr/> <hr/>
25	DIVISION OF FINANCE AND ADMINISTRATION		
26	S00A27.01 Finance and Administration		
27	Special Fund Appropriation .....	6,532,645	
28	Federal Fund Appropriation .....	1,980,658	8,513,303
29		<hr/>	<hr/> <hr/>
30	DIVISION OF JUST COMMUNITIES		
31	S00A28.01 Just Communities		
32	General Fund Appropriation .....	250,000	
33	Special Fund Appropriation .....	1,289,946	1,539,946
34		<hr/>	<hr/> <hr/>
35	DIVISION OF HOMELESS SOLUTIONS		

1	S00A29.01 Homeless Solutions		
2	General Fund Appropriation .....	25,465,564	
3	Special Fund Appropriation .....	6,798,905	
4	Federal Fund Appropriation .....	15,758,204	48,022,673
5		<hr/>	<hr/> <hr/>

DIVISION OF BUSINESS DEVELOPMENT

7	S00A30.01 Business Development		
8	Special Fund Appropriation .....	1,125,062	
9	Federal Fund Appropriation .....	665,168	1,790,230
10		<hr/>	

11	S00A30.02 Business Development Capital –		
12	Capital Loan		
13	Special Fund Appropriation .....		2,289,000

SUMMARY

15	Total Special Fund Appropriation .....		3,414,062
16	Total Federal Fund Appropriation .....		665,168
17			<hr/>
18	Total Appropriation .....		4,079,230
19			<hr/> <hr/>

MARYLAND AFRICAN AMERICAN MUSEUM CORPORATION

21	S50B01.01 General Administration		
22	General Fund Appropriation .....		2,700,000
23			<hr/> <hr/>

## BUDGET BILL

## DEPARTMENT OF COMMERCE

## OFFICE OF THE SECRETARY

## T00A00.01 Office of the Secretary

4	General Fund Appropriation .....	1,774,397	
5	Special Fund Appropriation .....	112,432	
6	Federal Fund Appropriation .....	18,510	1,905,339

## T00A00.02 Office of Policy and Research

9	General Fund Appropriation .....	3,872,077	
10	Special Fund Appropriation .....	195,992	
11	Federal Fund Appropriation .....	16,519	4,084,588

## T00A00.03 Office of the Attorney General

14	General Fund Appropriation .....	5,550	
15	Special Fund Appropriation .....	1,986,116	
16	Federal Fund Appropriation .....	3,850	1,995,516

T00A00.08 Division of Administration and  
Technology

20	General Fund Appropriation .....	6,582,868	
21	Special Fund Appropriation .....	1,476,656	
22	Federal Fund Appropriation .....	99,837	8,159,361

## SUMMARY

25	Total General Fund Appropriation .....		12,234,892
26	Total Special Fund Appropriation .....		3,771,196
27	Total Federal Fund Appropriation .....		138,716

29	Total Appropriation .....		16,144,804
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## INNOVATION AND GROWTH

## T00B00.01 Office of the Deputy Secretary –

33	Innovation and Growth		
34	General Fund Appropriation .....	10,367,462	
35	Special Fund Appropriation .....	3,998	10,371,460

BUDGET BILL

1	T00B00.02 Office of the Assistant Secretary –		
2	Innovation and Growth		
3	General Fund Appropriation .....	435,982	
4	Special Fund Appropriation .....	8,003	443,985
5		<hr/>	

6	T00B00.03 Office of Strategic Industries and		
7	Entrepreneurship		
8	General Fund Appropriation .....	7,104,079	
9	Special Fund Appropriation .....	588,412	7,692,491
10		<hr/>	

11	T00B00.04 Office of International Investment and		
12	Trade		
13	General Fund Appropriation .....	3,740,835	
14	Special Fund Appropriation .....	100,000	
15	Federal Fund Appropriation .....	1,120,000	4,960,835
16		<hr/>	

17	T00B00.05 Office of Military Affairs and Federal		
18	Affairs		
19	General Fund Appropriation .....	1,257,729	
20	Special Fund Appropriation .....	263,224	
21	Federal Fund Appropriation .....	2,554,624	4,075,577
22		<hr/>	

23	T00B00.06 Maryland E–Nnovation Initiative		
24	Special Fund Appropriation .....		8,500,000

25 SUMMARY

26	Total General Fund Appropriation .....		22,906,087
27	Total Special Fund Appropriation .....		9,463,637
28	Total Federal Fund Appropriation .....		3,674,624
29			<hr/>

30	Total Appropriation .....		36,044,348
31			<hr/> <hr/>

32 BUSINESS ATTRACTION AND SPECIAL PROJECTS

33	T00C00.01 Office of the Deputy Secretary –		
34	Business Attraction and Special Projects		
35	General Fund Appropriation .....	3,777,477	
36	Special Fund Appropriation .....	3,998	3,781,475
37		<hr/>	

## BUDGET BILL

1	T00C00.02 Office of the Assistant Secretary –		
2	Business Attraction and Special Projects		
3	General Fund Appropriation .....	1,127,249	
4	Special Fund Appropriation .....	10,112	1,137,361
5		<hr/>	
6	T00C00.03 Office of Business Advancement,		
7	Recruitment and Retention		
8	General Fund Appropriation .....	3,569,371	
9	Special Fund Appropriation .....	400,902	3,970,273
10		<hr/>	
11	T00C00.04 Office of Finance Programs		
12	General Fund Appropriation .....	659,320	
13	Special Fund Appropriation .....	4,473,561	5,132,881
14		<hr/>	
15	T00C00.05 Maryland Small Business Development		
16	Financing Authority (MSBDFA)		
17	Special Fund Appropriation .....	8,533,375	
18	Federal Fund Appropriation .....	5,700,000	14,233,375
19		<hr/>	
20	T00C00.06 Maryland Economic Development		
21	Assistance Authority and Fund		
22	Special Fund Appropriation .....		17,500,000
23	T00C00.07 Maryland Not–For–Profit Development		
24	Program Fund.		
25	Special Fund Appropriation .....		1,150,000
26	T00C00.08 Small, Minority, and Women–Owned		
27	Businesses Account		
28	Special Fund Appropriation .....		20,458,340
29	T00C00.09 Office of Business Assistance		
30	General Fund Appropriation .....	7,300,000	
31	Special Fund Appropriation .....	25,948,854	33,248,854
32		<hr/>	
33	T00C00.10 Child Care Capital Support Revolving		
34	Loan Fund		
35	General Fund Appropriation .....	2,200,000	
36	Special Fund Appropriation .....	7,800,000	10,000,000
37		<hr/>	
38	T00C00.12 Partnership for Workforce Quality		

**BUDGET BILL**

1	General Fund Appropriation .....		1,000,000
2	T00C00.13 Military Personnel and Service –		
3	Disabled Veteran Loan Program		
4	Special Fund Appropriation .....		300,000
5	T00C00.14 Capital – Maryland Economic		
6	Adjustment Fund		
7	Special Fund Appropriation .....	100,000	
8	Federal Fund Appropriation .....	600,000	700,000
9		<hr/>	
10	T00C00.15 Maryland Biotech Investment Tax		
11	Credit Reserve Fund		
12	General Fund Appropriation .....	4,658,750	
13	Special Fund Appropriation .....	7,341,250	12,000,000
14		<hr/>	
15	T00C00.17 More Jobs For Marylanders Tax Credit		
16	Reserve		
17	General Fund Appropriation .....	20,000,000	
18	Special Fund Appropriation .....	12,000,000	32,000,000
19		<hr/>	
20	T00C00.18 Maryland New Start Microloan		
21	Program		
22	General Fund Appropriation .....		300,000
23			
	<b>SUMMARY</b>		
24	Total General Fund Appropriation .....		44,592,167
25	Total Special Fund Appropriation .....		106,020,392
26	Total Federal Fund Appropriation .....		6,300,000
27			<hr/>
28	Total Appropriation .....		156,912,559
29			<hr/> <hr/>
30	<b>DIVISION OF MARKETING, TOURISM, AND THE ARTS</b>		
31	T00D00.01 Office of the Assistant Secretary		
32	General Fund Appropriation .....		423,387
33	T00D00.02 Office of Tourism Development		
34	General Fund Appropriation .....		6,594,874
35	T00D00.03 Maryland Tourism Development Board		

## BUDGET BILL

1	General Fund Appropriation .....	10,166,691	
2	Special Fund Appropriation .....	2,000,000	
3	Federal Fund Appropriation .....	127,000	12,293,691
4		<hr/>	
5	T00D00.04 Office of Marketing and		
6	Communications		
7	General Fund Appropriation .....	3,362,796	
8	Special Fund Appropriation .....	1,774,324	5,137,120
9		<hr/>	
10	T00D00.05 Maryland State Arts Council		
11	General Fund Appropriation .....	29,688,011	
12	Special Fund Appropriation .....	1,300,000	
13	Federal Fund Appropriation .....	886,311	31,874,322
14		<hr/>	
15	T00D00.06 Preservation of Cultural Arts Program		
16	Special Fund Appropriation .....		1,300,000
17	T00D00.07 Baltimore Symphony Orchestra (BSO)		
18	General Fund Appropriation .....		500,000
19			
	SUMMARY		
20	Total General Fund Appropriation .....		50,735,759
21	Total Special Fund Appropriation .....		6,374,324
22	Total Federal Fund Appropriation .....		1,013,311
23			<hr/>
24	Total Appropriation .....		58,123,394
25			<hr/> <hr/>
26			
	MARYLAND TECHNOLOGY DEVELOPMENT CORPORATION		
27	T50T01.01 Technology Development, Transfer and		
28	Commercialization		
29	General Fund Appropriation .....	8,125,816	
30	Special Fund Appropriation .....	915,000	9,040,816
31		<hr/>	
32	T50T01.03 Maryland Stem Cell Research Fund		
33	General Fund Appropriation .....		15,500,000
34	T50T01.04 Maryland Innovation Initiative		
35	General Fund Appropriation .....		6,300,000

BUDGET BILL

1	T50T01.05 Cybersecurity Investment Fund	
2	General Fund Appropriation .....	900,000
3	T50T01.07 Enterprise Investment Fund – Capital	
4	Federal Fund Appropriation .....	5,045,833
5	T50T01.08 Second Stage Business Incubator	
6	General Fund Appropriation .....	1,000,000
7	T50T01.10 Minority Pre–Seed Investment Fund	
8	Special Fund Appropriation .....	7,500,000
9	T50T01.12 Inclusion Fund	
10	General Fund Appropriation .....	750,000
11	T50T01.13 Maryland Makerspace Initiative	
12	Program	
13	General Fund Appropriation .....	1,000,000
14	T50T01.15 Maryland Equitech Growth Fund	
15	General Fund Appropriation .....	5,000,000

SUMMARY

17	Total General Fund Appropriation .....	38,575,816
18	Total Special Fund Appropriation .....	8,415,000
19	Total Federal Fund Appropriation .....	5,045,833
20		<hr/>
21	Total Appropriation .....	52,036,649
22		<hr/> <hr/>

## BUDGET BILL

## DEPARTMENT OF THE ENVIRONMENT

## OFFICE OF THE SECRETARY

3	U00A01.01 Office of the Secretary		
4	General Fund Appropriation .....	1,477,696	
5	Special Fund Appropriation .....	1,055,741	
6	Federal Fund Appropriation .....	955,005	3,488,442
7			<hr/>
8	U00A01.03 Capital Appropriation – Water Quality		
9	Revolving Loan Fund		
10	Special Fund Appropriation .....	113,011,815	
11	Federal Fund Appropriation .....	97,952,000	210,963,815
12			<hr/>
13	U00A01.04 Capital Appropriation – Hazardous		
14	Substance Clean-Up Program		
15	General Fund Appropriation .....		550,000
16	U00A01.05 Capital Appropriation – Drinking		
17	Water Revolving Loan Fund		
18	Special Fund Appropriation .....	31,596,127	
19	Federal Fund Appropriation .....	119,468,680	151,064,807
20			<hr/>
21	U00A01.12 Capital Appropriation – Bay		
22	Restoration Fund – Septic Systems		
23	Special Fund Appropriation .....		15,000,000
24	U00A01.15 Capital Appropriation – Comprehensive		
25	Flood Management Grant Program		
26	Special Fund Appropriation, provided that		
27	\$9,485,000 of this appropriation is		
28	contingent upon enactment of legislation		
29	expanding the allowable uses of the		
30	Strategic Energy Investment Fund .....		9,485,000
31			
32	Total General Fund Appropriation .....		2,027,696
33	Total Special Fund Appropriation .....		170,148,683
34	Total Federal Fund Appropriation .....		218,375,685
35			<hr/>
36	Total Appropriation .....		390,552,064
37			<hr/> <hr/>

BUSINESS ADMINISTRATION

U00A02.02 Business Administration

General Fund Appropriation .....	11,906,417	
Special Fund Appropriation .....	8,133,746	
Federal Fund Appropriation .....	2,390,453	22,430,616
	<hr/>	<hr/> <hr/>

Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

WATER AND SCIENCE ADMINISTRATION

U00A04.01 Water and Science Administration

General Fund Appropriation, provided that this appropriation shall be reduced by \$250,000 contingent upon the enactment of legislation expanding the civil and administrative penalty authority of the Maryland Department of the Environment	21,424,536	
Special Fund Appropriation, provided that \$250,000 of this appropriation is contingent upon the enactment of legislation expanding the civil and administrative penalty authority of the Maryland Department of the Environment	33,595,419	
Federal Fund Appropriation .....	21,351,734	76,371,689
	<hr/>	<hr/> <hr/>

Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

LAND AND MATERIALS ADMINISTRATION

U00A06.01 Land and Materials Administration

General Fund Appropriation .....	8,568,411	
Special Fund Appropriation .....	23,216,189	
Federal Fund Appropriation .....	13,194,733	44,979,333
	<hr/>	<hr/> <hr/>

**BUDGET BILL**

1 Funds are appropriated in other agency  
 2 budgets to pay for services provided by this  
 3 program. Authorization is hereby granted  
 4 to use these receipts as special funds for  
 5 operating expenses in this program.

6 AIR AND RADIATION ADMINISTRATION

7	U00A07.01 Air and Radiation Administration		
8	Special Fund Appropriation .....	22,102,357	
9	Federal Fund Appropriation .....	17,357,835	39,460,192
10		<hr/>	<hr/> <hr/>

11 Funds are appropriated in other agency  
 12 budgets to pay for services provided by this  
 13 program. Authorization is hereby granted  
 14 to use these receipts as special funds for  
 15 operating expenses in this program.

16 EMERGENCY AND SUPPORT SERVICES

17	U00A10.01 Emergency and Support Services		
18	General Fund Appropriation, provided that		
19	this appropriation shall be reduced by		
20	\$178,267 contingent upon the enactment of		
21	legislation expanding the allowable uses of		
22	the Strategic Energy Investment Fund .....	5,350,031	
23	Special Fund Appropriation, provided that		
24	\$183,237 of this appropriation is		
25	contingent upon enactment of legislation		
26	expanding the allowable uses of the		
27	Strategic Energy Investment Fund .....	41,212,742	
28	Federal Fund Appropriation .....	1,725,183	48,287,956
29		<hr/>	

30 Funds are appropriated in other agency  
 31 budgets to pay for services provided by this  
 32 program. Authorization is hereby granted  
 33 to use these receipts as special funds for  
 34 operating expenses in this program.

35	U00A10.03 Bay Restoration Fund Debt Service		
36	Special Fund Appropriation .....		28,000,000

37 SUMMARY

38	Total General Fund Appropriation .....		5,350,031
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**BUDGET BILL**

1	Total Special Fund Appropriation .....	69,212,742
2	Total Federal Fund Appropriation .....	1,725,183
3		<hr/>
4	Total Appropriation .....	76,287,956
5		<hr/> <hr/>

## BUDGET BILL

## DEPARTMENT OF JUVENILE SERVICES

## OFFICE OF THE SECRETARY

3	V00D01.01 Office of the Secretary		
4	General Fund Appropriation .....		12,481,568

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## DEPARTMENTAL SUPPORT

7	V00D02.01 Departmental Support		
8	General Fund Appropriation .....	50,466,556	
9	Federal Fund Appropriation .....	351,400	50,817,956

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## COMMUNITY AND FACILITY OPERATIONS ADMINISTRATION

12	V00E01.01 Community Operations Administration		
13	and Support		
14	General Fund Appropriation .....	106,195,728	
15	Special Fund Appropriation .....	302,076	
16	Federal Fund Appropriation .....	4,392,931	110,890,735

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18	V00E01.02 Facility Operations Administration and		
19	Support		
20	General Fund Appropriation .....	177,863,129	
21	Special Fund Appropriation .....	855	
22	Federal Fund Appropriation .....	741,138	178,605,122

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24	V00E01.03 Juvenile Services Education Program		
25	General Fund Appropriation .....	24,363,131	
26	Special Fund Appropriation .....	2,985,211	
27	Federal Fund Appropriation .....	1,667,346	29,015,688

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## SUMMARY

30	Total General Fund Appropriation .....		308,421,988
31	Total Special Fund Appropriation .....		3,288,142
32	Total Federal Fund Appropriation .....		6,801,415

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34	Total Appropriation .....		318,511,545
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DEPARTMENT OF STATE POLICE

MARYLAND STATE POLICE

3	W00A01.01 Office of the Superintendent		
4	General Fund Appropriation .....		55,005,467

5	W00A01.02 Field Operations Bureau		
6	General Fund Appropriation .....	216,430,409	
7	Special Fund Appropriation .....	116,830,660	333,261,069

8

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9           Funds are appropriated in other agency  
10           budgets to pay for services provided by this  
11           program. Authorization is hereby granted  
12           to use these receipts as special funds for  
13           operating expenses in this program.

14	W00A01.03 Criminal Investigation Bureau		
15	General Fund Appropriation .....	115,002,899	
16	Federal Fund Appropriation .....	575,000	115,577,899

18	W00A01.04 Support Services Bureau		
19	General Fund Appropriation, provided that		
20	this appropriation shall be reduced by		
21	\$5,500,000 contingent upon legislation		
22	expanding the use of the Maryland		
23	Emergency Medical System Operations		
24	Fund for the Aviation program .....	101,937,322	
25	Special Fund Appropriation, provided that		
26	\$5,500,000 of this appropriation is		
27	contingent upon the enactment of		
28	legislation expanding the use of the		
29	Maryland Emergency Medical System		
30	Operations Fund for the Aviation program.	59,268,586	
31	Federal Fund Appropriation .....	8,098,950	169,304,858

32

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33           Funds are appropriated in other agency  
34           budgets to pay for services provided by this  
35           program. Authorization is hereby granted  
36           to use these receipts as special funds for  
37           operating expenses in this program.

38	W00A01.08 Vehicle Theft Prevention Council		
39	Special Fund Appropriation .....		2,506,922

BUDGET BILL

SUMMARY

1		
2	Total General Fund Appropriation .....	488,376,097
3	Total Special Fund Appropriation .....	178,606,168
4	Total Federal Fund Appropriation .....	8,673,950
5		<hr/>
6	Total Appropriation .....	675,656,215
7		<hr/> <hr/>

FIRE PREVENTION COMMISSION AND FIRE MARSHAL

9	W00A02.01 Fire Prevention Services	
10	General Fund Appropriation .....	14,657,479
11		<hr/> <hr/>

12 Funds are appropriated in other agency  
 13 budgets to pay for services provided by this  
 14 program. Authorization is hereby granted  
 15 to use these receipts as special funds for  
 16 operating expenses in this program.

PUBLIC DEBT

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X00A00.01	Redemption and Interest on State		
	Bonds		
	General Fund Appropriation .....	177,693,158	
	Special Fund Appropriation .....	1,317,844,568	
	Federal Fund Appropriation .....	823,736	1,496,361,462
		<hr/>	<hr/> <hr/>

## BUDGET BILL

## STATE RESERVE FUND

1			
2	Y01A01.01 Revenue Stabilization Account		
3	General Fund Appropriation, provided that		
4	\$449,787,611 of this appropriation shall be		
5	reduced contingent upon enactment of		
6	legislation eliminating the required		
7	Revenue Stabilization Account		
8	appropriation for fiscal 2027 .....		449,787,611
9			<hr/> <hr/>
10	Y01A02.01 Dedicated Purpose Account		
11	General Fund Appropriation .....	44,100,000	
12	Certified Community		
13	Behavioral Health		
14	Clinics	\$4,600,000	
15	HR 1 Implementation	2,500,000	
16	Legislative Priorities	30,000,000	
17	Repeat Audit Finding		
18	Solutions	5,000,000	
19	State Fiscal Leadership		
20	Capacity and		
21	Recruitment	2,000,000	
22	Special Fund Appropriation, provided that		
23	\$82,000,000 of this appropriation is		
24	contingent upon the enactment of		
25	legislation expanding the allowable uses of		
26	the Strategic Energy Investment Fund .....	82,000,000	126,100,000
27			<hr/> <hr/>
28	Higher Ed Research Fund	42,000,000	
29	Energy Resource Adequacy		
30	and Planning Act		
31	Implementation	25,000,000	
32	Grid-Enhancing		
33	Technologies/Advanced		
34	Transmission		
35	Technologies (GET/		
36	ATT) Planning	15,000,000	
37	Y01A03.01 Economic Development Opportunities		
38	Program Account		
39	General Fund Appropriation .....		16,000,000
40			<hr/> <hr/>

**BUDGET BILL**

SUMMARY

1  
2  
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Total General Fund Appropriation .....	509,887,611
Total Special Fund Appropriation .....	82,000,000
	<hr/>
Total Appropriation .....	591,887,611
	<hr/> <hr/>

BUDGET BILL

PAYMENTS TO CIVIL DIVISIONS OF THE STATE

FY 2026 Deficiency Appropriation

A15O00.05 Cannabis Sales Tax Distributions

To become available immediately upon passage of this budget to supplement the appropriation for fiscal 2026 to distribute the local share of cannabis sales tax revenue.

Special Fund Appropriation ..... 2,133,097

OFFICE OF THE PUBLIC DEFENDER

FY 2026 Deficiency Appropriation

C80B00.01 General Administration

To become available immediately upon passage of this budget to supplement the appropriation for fiscal 2026 to fund fiscal 2025 shortfalls.

General Fund Appropriation ..... 122,727

C80B00.01 General Administration

To become available immediately upon passage of this budget to supplement the appropriation for fiscal 2026 to support salary and fringe shortfalls.

General Fund Appropriation ..... 177,162

C80B00.02 District Operations

To become available immediately upon passage of this budget to supplement the appropriation for fiscal 2026 to fund information technology expenditure shortfalls.

General Fund Appropriation ..... 2,000,000

C80B00.02 District Operations

To become available immediately upon passage of this budget to supplement the appropriation for fiscal 2026 to fund fiscal 2025 shortfalls.

General Fund Appropriation ..... 9,591,356

1

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2 C80B00.02 District Operations

3 To become available immediately upon passage of this  
4 budget to supplement the appropriation for fiscal 2026  
5 to support salary and fringe shortfalls.

6 General Fund Appropriation ..... 3,307,005

7

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8 C80B00.03 Appellate and Inmate Services

9 To become available immediately upon passage of this  
10 budget to supplement the appropriation for fiscal 2026  
11 to fund fiscal 2025 shortfalls.

12 General Fund Appropriation ..... 682,479

13

=====

14 C80B00.03 Appellate and Inmate Services

15 To become available immediately upon passage of this  
16 budget to supplement the appropriation for fiscal 2026  
17 to support salary and fringe shortfalls.

18 General Fund Appropriation ..... 318,728

19

=====

20 C80B00.04 Involuntary Institutionalization Services

21 To become available immediately upon passage of this  
22 budget to supplement the appropriation for fiscal 2026  
23 to fund fiscal 2025 shortfalls.

24 General Fund Appropriation ..... 122,013

25

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26 C80B00.04 Involuntary Institutionalization Services

27 To become available immediately upon passage of this  
28 budget to supplement the appropriation for fiscal 2026  
29 to support salary and fringe shortfalls.

30 General Fund Appropriation ..... 27,489

31

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32 OFFICE OF THE STATE PROSECUTOR

33 FY 2026 Deficiency Appropriation

34 C82D00.01 General Administration





BUDGET BILL

1	D05E01.05 Wetlands Administration	
2	To become available immediately upon passage of this	
3	budget to supplement the appropriation for fiscal 2026	
4	to support salary and fringe shortfalls.	
5	General Fund Appropriation .....	15,224
6		<hr/> <hr/>
7	D05E01.10 Miscellaneous Grants to Private Nonprofit	
8	Groups	
9	To become available immediately upon passage of this	
10	budget to supplement the appropriation for fiscal 2026	
11	to swap \$1,500,000 general fund appropriation with	
12	special fund appropriation to use Strategic Energy	
13	Investment Funds for the Chesapeake Conservation	
14	and Climate Corps Program.	
15	General Fund Appropriation, provided that this	
16	appropriation shall be reduced by \$1,500,000	
17	contingent upon enactment of expanding the	
18	allowable uses of the Strategic Energy Investment	
19	Fund .....	-1,500,000
20	Special Fund Appropriation, provided that \$1,500,000	
21	of this appropriation shall be contingent upon	
22	enactment of legislation expanding the allowable	
23	uses of the Strategic Energy Investment Fund .....	1,500,000
24		<hr/>
25		0
26		<hr/> <hr/>

EXECUTIVE DEPARTMENT – GOVERNOR

FY 2026 Deficiency Appropriation

29	D10A01.01 General Executive Direction and Control –	
30	Executive Department – Governor	
31	To become available immediately upon passage of this	
32	budget to supplement the appropriation for fiscal 2026	
33	to fund the transfer of a merit position from the	
34	Department of General Services to the Governor’s	
35	Office.	
36	General Fund Appropriation .....	77,220
37		<hr/> <hr/>

DEPARTMENT OF DISABILITIES

1 FY 2026 Deficiency Appropriation

2 D12A02.01 General Administration

3 To become available immediately upon passage of this  
4 budget to supplement the appropriation for fiscal 2026  
5 to support salary and fringe shortfalls.

6	General Fund Appropriation .....	138,724
7	Special Fund Appropriation .....	5,938
8	Federal Fund Appropriation .....	11,243
9		<hr/>
10		155,905
11		<hr/> <hr/>

12 D12A02.02 Telecommunications Access of Maryland

13 To become available immediately upon passage of this  
14 budget to supplement the appropriation for fiscal 2026  
15 to support salary and fringe shortfalls.

16	Special Fund Appropriation .....	12,471
17		<hr/> <hr/>

18 D12A02.02 Telecommunications Access of Maryland

19 To become available immediately upon passage of this  
20 budget to reduce the appropriation for fiscal 2026 to  
21 accurately reflect the expected expenditures of the  
22 Universal Service Trust Fund with regard to the  
23 Maryland Department of Aging’s Senior Call Check  
24 program.

25	Special Fund Appropriation .....	-450,000
26		<hr/> <hr/>

27 D12A02.03 Developmental Disabilities Council

28 To become available immediately upon passage of this  
29 budget to supplement the appropriation for fiscal 2026  
30 to support salary and fringe shortfalls.

31	Federal Fund Appropriation .....	11,332
32		<hr/> <hr/>

33 MARYLAND ENERGY ADMINISTRATION

34 FY 2026 Deficiency Appropriation

35 D13A13.08 Renewable and Clean Energy Programs and

1	Initiatives	
2	To become immediately available upon passage of this	
3	budget to realign the appropriation for fiscal 2026 from	
4	the Maryland Energy Administration to the	
5	Comptroller's Office to fund a study about the total	
6	assessed cost of greenhouse gas emissions in the State.	
7	Special Fund Appropriation .....	-270,000
8		<hr/> <hr/>
9	EXECUTIVE DEPARTMENT – BOARDS,	
10	COMMISSIONS AND OFFICES	
11	FY 2026 Deficiency Appropriation	
12	D15A05.05 Governor's Office of Community Initiatives	
13	To become available immediately upon passage of this	
14	budget to supplement the appropriation for fiscal 2026	
15	to support salary and fringe shortfalls.	
16	General Fund Appropriation .....	88,515
17		<hr/> <hr/>
18	D15A05.05 Governor's Office of Community Initiatives	
19	To become available immediately upon passage of this	
20	budget to supplement the appropriation for fiscal 2026	
21	to support salary and fringe shortfalls.	
22	General Fund Appropriation .....	134,627
23		<hr/> <hr/>
24	D15A05.07 Health Care Alternative Dispute Resolution	
25	Office	
26	To become available immediately upon passage of this	
27	budget to supplement the appropriation for fiscal 2026	
28	to support salary and fringe shortfalls.	
29	General Fund Appropriation .....	29,638
30		<hr/> <hr/>
31	D15A05.24 Maryland State Board of Contract Appeals	
32	To become available immediately upon passage of this	
33	budget to supplement the appropriation for fiscal 2026	
34	to support salary and fringe shortfalls.	
35	General Fund Appropriation .....	27,473
36		<hr/> <hr/>

SECRETARY OF STATE

FY 2026 Deficiency Appropriation

D16A06.01 Office of the Secretary of State

To become available immediately upon passage of this budget to supplement the appropriation for fiscal 2026 to support salary and fringe shortfalls.

General Fund Appropriation .....	134,986
Special Fund Appropriation .....	21,441
	<hr/>
	156,427
	<hr/> <hr/>

HISTORIC ST. MARY'S CITY COMMISSION

FY 2026 Deficiency Appropriation

D17B01.51 Administration

To become available immediately upon passage of this budget to supplement the appropriation for fiscal 2026 to support salary and fringe shortfalls.

General Fund Appropriation .....	127,954
	<hr/> <hr/>

D17B01.51 Administration

To become available immediately upon passage of this budget to supplement the appropriation for fiscal 2026 to support maintenance expenses within the Education Department.

General Fund Appropriation .....	33,937
	<hr/> <hr/>

GOVERNOR'S OFFICE OF CRIME PREVENTION AND POLICY

FY 2026 Deficiency Appropriation

D21A01.01 Administrative Headquarters – Administrative Headquarters

To become available immediately upon passage of this budget to supplement the appropriation for fiscal 2026 to support salary and fringe shortfalls.

## BUDGET BILL

1	General Fund Appropriation .....	265,914
2	Special Fund Appropriation .....	2,647
3	Federal Fund Appropriation .....	13,605
4		
5		<u>282,166</u>
6		<u><u>282,166</u></u>
7	D21A01.01 Administrative Headquarters – Administrative	
8	Headquarters	
9	To become available immediately upon passage of this	
10	budget to supplement the appropriation for fiscal 2026	
11	to spend existing federal funding.	
12	Federal Fund Appropriation .....	90,963
13		<u>90,963</u>
14	D21A01.06 Maryland Statistical Analysis Center –	
15	Administrative Headquarters	
16	To become available immediately upon passage of this	
17	budget to supplement the appropriation for fiscal 2026	
18	to support salary and fringe shortfalls	
19	Federal Fund Appropriation .....	2,469
20		<u>2,469</u>
21	D21A03.01 Victim Services Unit – Victim Services Unit	
22	To become available immediately upon passage of this	
23	budget to supplement the appropriation for fiscal 2026	
24	to support salary and fringe shortfalls.	
25	General Fund Appropriation .....	25,849
26	Special Fund Appropriation .....	16,373
27		
28		<u>42,222</u>
29		<u><u>42,222</u></u>
30	D21A03.01 Victim Services Unit – Victim Services Unit	
31	To become available immediately upon passage of this	
32	budget to supplement the appropriation for fiscal 2026	
33	to fund increased costs for the Criminal Injuries	
34	Compensation Board.	
35	General Fund Appropriation .....	407,724
36		<u>407,724</u>
37	D21A03.01 Victim Services Unit – Victim Services Unit	









BUDGET BILL

1 budget to realign the appropriation for fiscal 2026 to  
2 support salary and fringe shortfalls.

3	General Fund Appropriation .....	8,546
4	Federal Fund Appropriation .....	3,330
5	Reimbursable Fund Appropriation .....	-67,193
6		
7		<u>-55,317</u>
8		<u><u>-55,317</u></u>

9 D40W01.04 Planning Coordination  
10 To become available immediately upon passage of this  
11 budget to supplement the appropriation for fiscal 2026  
12 to fund work supported by federal grants awarded to the  
13 Department of Planning.

14	Federal Fund Appropriation .....	103,253
15		<u><u>103,253</u></u>

16 D40W01.07 Management Planning and Educational  
17 Outreach  
18 To become available immediately upon passage of this  
19 budget to realign the appropriation for fiscal 2026 to  
20 support salary and fringe shortfalls.

21	General Fund Appropriation .....	-35,010
22	Special Fund Appropriation .....	7,240
23	Federal Fund Appropriation .....	2,625
24		
25		<u>-25,145</u>
26		<u><u>-25,145</u></u>

27 D40W01.08 Museum Services  
28 To become available immediately upon passage of this  
29 budget to realign the appropriation for fiscal 2026 to  
30 support salary and fringe shortfalls.

31	General Fund Appropriation .....	-31,422
32	Special Fund Appropriation .....	6,167
33	Federal Fund Appropriation .....	3,487
34		
35		<u>-21,768</u>
36		<u><u>-21,768</u></u>

37 D40W01.08 Museum Services  
38 To become available immediately upon passage of this  
39 budget to supplement the appropriation for fiscal 2026

## BUDGET BILL

1	to fund tree maintenance and repairs of the	
2	administration office building at the Jefferson	
3	Patterson Park and Museum.	
4	General Fund Appropriation .....	30,000
5	Special Fund Appropriation .....	71,000
6		
7		<u>101,000</u>
8		<u><u>101,000</u></u>
9	D40W01.08 Museum Services	
10	To become available immediately upon passage of this	
11	budget to supplement the appropriation for fiscal 2026	
12	to fund interpretive signage at Jefferson Patterson Park	
13	and Museum supported by a federal recreational trails	
14	grant.	
15	Reimbursable Fund Appropriation .....	24,000
16		<u>24,000</u>
17	D40W01.09 Research Survey and Registration	
18	To become available immediately upon passage of this	
19	budget to supplement the appropriation for fiscal 2026	
20	to support salary and fringe shortfalls.	
21	General Fund Appropriation .....	12,424
22	Special Fund Appropriation .....	1,086
23	Federal Fund Appropriation .....	4,946
24		
25		<u>18,456</u>
26		<u><u>18,456</u></u>
27	D40W01.09 Research Survey and Registration	
28	To become available immediately upon passage of this	
29	budget to supplement the appropriation for fiscal 2026	
30	to fund work supported by federal grants awarded to the	
31	Department of Planning.	
32	Federal Fund Appropriation .....	335,345
33		<u>335,345</u>
34	D40W01.10 Preservation Services	
35	To become available immediately upon passage of this	
36	budget to supplement the appropriation for fiscal 2026	
37	to support salary and fringe shortfalls.	
38	General Fund Appropriation .....	90,239

BUDGET BILL

1	Special Fund Appropriation .....	8,589
2	Federal Fund Appropriation .....	5,588
3		
4		<u>104,416</u>
5		<u><u>104,416</u></u>

6 D40W01.10 Preservation Services  
7 To become available immediately upon passage of this  
8 budget to supplement the appropriation for fiscal 2026  
9 to fund work supported by federal grants awarded to the  
10 Department of Planning.

11	Federal Fund Appropriation .....	246,303
12		<u><u>246,303</u></u>

MILITARY DEPARTMENT

FY 2026 Deficiency Appropriation

15 D50H01.01 Administrative Headquarters – Military  
16 Department Operations and Maintenance  
17 To become available immediately upon passage of this  
18 budget to supplement the appropriation for fiscal 2026  
19 to fund State Active Duty Armed Security Forces.

20	General Fund Appropriation .....	1,100,000
21		<u><u>1,100,000</u></u>

22 D50H01.03 Army Operations and Maintenance – Military  
23 Department Operations and Maintenance  
24 To become available immediately upon passage of this  
25 budget to supplement the appropriation for fiscal 2026  
26 to fund critical need and end of life Army Operations  
27 and Maintenance infrastructure projects.

28	General Fund Appropriation .....	1,000,000
29		<u><u>1,000,000</u></u>

MARYLAND DEPARTMENT OF EMERGENCY  
MANAGEMENT

FY 2026 Deficiency Appropriation

33 D52A01.01 Maryland Department of Emergency  
34 Management  
35 To become available immediately upon passage of this  
36 budget to supplement the appropriation for fiscal 2026



1 To become available immediately upon passage of this  
2 budget to supplement the appropriation for fiscal 2026  
3 to utilize prior year retained balances in agency special  
4 funds and federal funds.

5	Special Fund Appropriation .....	699,453
6	Federal Fund Appropriation .....	27,372
7		<hr/>
8		726,825
9		<hr/> <hr/>

10 D55P00.05 Veterans Home Program  
11 To become available immediately upon passage of this  
12 budget to supplement the appropriation for fiscal 2026  
13 to utilize prior year retained balances in agency special  
14 funds and federal funds.

15	Special Fund Appropriation .....	1,578,342
16	Federal Fund Appropriation .....	1,030,373
17		<hr/>
18		2,608,715
19		<hr/> <hr/>

20 D55P00.05 Veterans Home Program  
21 To become available immediately upon passage of this  
22 budget to supplement the appropriation for fiscal 2026  
23 to support Charlotte Hall Veterans Home costs from  
24 fiscal 2025 and IT costs.

25	General Fund Appropriation .....	1,626,057
26		<hr/> <hr/>

27 D55P00.05 Veterans Home Program  
28 To become available immediately upon passage of this  
29 budget to supplement the appropriation for fiscal 2026  
30 to provide funds to the Veterans Trust Fund to offer  
31 additional support to veterans impacted by the federal  
32 government shutdown.

33	General Fund Appropriation .....	250,000
34		<hr/> <hr/>

35 STATE ARCHIVES

36 FY 2026 Deficiency Appropriation

37 D60A10.01 Archives

**BUDGET BILL**

1	To become available immediately upon passage of this	
2	budget to supplement the appropriation for fiscal 2026	
3	to fund information technology infrastructure needs.	
4	General Fund Appropriation .....	600,000
5		<u><u>                    </u></u>
6	D60A10.01 Archives	
7	To become available immediately upon passage of this	
8	budget to supplement the appropriation for fiscal 2026	
9	to fund equipment and staffing for digitization services.	
10	General Fund Appropriation .....	777,860
11		<u><u>                    </u></u>
12	D60A10.01 Archives	
13	To become available immediately upon passage of this	
14	budget to supplement the appropriation for fiscal 2026	
15	to provide general funds to offset anticipated special	
16	fund shortfalls.	
17	General Fund Appropriation .....	7,957,588
18	Special Fund Appropriation .....	-7,957,588
19		<u>                    </u>
20		0
21		<u><u>                    </u></u>
22	D60A10.01 Archives	
23	To become available immediately upon passage of this	
24	budget to supplement the appropriation for fiscal 2026	
25	to fund fiscal 2025 special fund shortfalls.	
26	General Fund Appropriation .....	1,379,343
27		<u><u>                    </u></u>
28	D60A10.02 Artistic Property	
29	To become available immediately upon passage of this	
30	budget to supplement the appropriation for fiscal 2026	
31	to provide general funds to offset anticipated special	
32	fund shortfalls.	
33	General Fund Appropriation .....	264,856
34	Special Fund Appropriation .....	-264,856
35		<u>                    </u>
36		0
37		<u><u>                    </u></u>

MARYLAND HEALTH BENEFIT EXCHANGE

FY 2026 Deficiency Appropriation

D78Y01.02 Information Technology Operations

To become available immediately upon passage of this budget to supplement the appropriation for fiscal 2026 to fund information technology system changes to implement revised federal Medicaid eligibility requirements.

General Fund Appropriation .....	1,105,000
Federal Fund Appropriation .....	4,207,500
	<hr/>
	5,312,500
	<hr/> <hr/>

CANAL PLACE PRESERVATION AND DEVELOPMENT AUTHORITY

FY 2026 Deficiency Appropriation

D90U00.01 General Administration

To become available immediately upon passage of this budget to supplement the appropriation for fiscal 2026 to fund maintenance and janitorial contract cost increases.

General Fund Appropriation .....	10,327
Special Fund Appropriation .....	4,096
	<hr/>
	14,423
	<hr/> <hr/>

D90U00.01 General Administration

To become available immediately upon passage of this budget to supplement the appropriation for fiscal 2026 to fund the River Park Project after reimbursable funds for a pass-through federal grant and matching general funds were inadvertently reverted during the accounting closeout of fiscal 2025.

General Fund Appropriation .....	100,000
	<hr/> <hr/>

D90U00.01 General Administration

To become available immediately upon passage of this

**BUDGET BILL**

1 budget to supplement the appropriation for fiscal 2026  
 2 to fund a portion of the service charges paid to the  
 3 Department of Information Technology with general  
 4 funds.

5	General Fund Appropriation .....	13,628
6	Special Fund Appropriation .....	-13,628
7		<hr/>
8		0
9		<hr/> <hr/>

10 D90U00.02 Capital Appropriation  
 11 To become available immediately upon passage of this  
 12 budget to supplement the appropriation for fiscal 2026  
 13 to fund the River Park Project after reimbursable funds  
 14 for a pass-through federal grant and matching general  
 15 funds were inadvertently reverted during the  
 16 accounting closeout of fiscal 2025.

17	General Fund Appropriation .....	1,241,764
18	Reimbursable Fund Appropriation .....	5,955,088
19		<hr/>
20		7,196,852
21		<hr/> <hr/>

22 **WEST NORTH AVENUE DEVELOPMENT**  
 23 **AUTHORITY**

24 **FY 2026 Deficiency Appropriation**

25 D91A01.01 West North Avenue Development Authority  
 26 To become available immediately upon passage of this  
 27 budget to supplement the appropriation for fiscal 2026,  
 28 reappropriating funds that were inadvertently reverted  
 29 during fiscal 2025 closeout to capitalize the West North  
 30 Avenue Development Authority Fund.

31	General Fund Appropriation .....	1,200,851
32		<hr/> <hr/>

33 **COMPTROLLER OF MARYLAND**

34 **FY 2026 Deficiency Appropriation**

35 E00A01.01 Executive Direction – Office of the Comptroller  
 36 To become available immediately upon passage of this  
 37 budget to supplement the appropriation for fiscal 2026



**BUDGET BILL**

1	General Fund Appropriation .....	4,168,932
2		<hr/> <hr/>
3	E50C00.08 Property Tax Credit Programs	
4	To become available immediately upon passage of this	
5	budget to supplement the appropriation for fiscal 2026	
6	to backfill a shortfall in special funds supporting	
7	SDAT's Property Tax Credit programs.	
8	General Fund Appropriation .....	3,720,741
9		<hr/> <hr/>
10	E50C00.08 Property Tax Credit Programs	
11	To become available immediately upon passage of this	
12	budget to supplement the appropriation for fiscal 2026	
13	to fund two contractual positions within the	
14	Homeowner Protection Program (HPP).	
15	Special Fund Appropriation .....	147,137
16		<hr/> <hr/>
17	E50C00.08 Property Tax Credit Programs	
18	To become available immediately upon passage of this	
19	budget to supplement the appropriation for fiscal 2026	
20	to provide general funds to resolve a prior-year shortfall	
21	in the Property Tax Credit programs.	
22	General Fund Appropriation .....	1,000,000
23	Special Fund Appropriation .....	-1,000,000
24		<hr/>
25		0
26		<hr/> <hr/>
27	E50C00.10 Charter Unit	
28	To become available immediately upon passage of this	
29	budget to realign the appropriation for fiscal 2026 to	
30	restore special fund support for salaries and fringes	
31	within the Office of the Director that were reduced	
32	below zero as a result of a legislative fund swap.	
33	Special Fund Appropriation .....	-31,084
34		<hr/> <hr/>
35	MARYLAND LOTTERY AND GAMING	
36	CONTROL AGENCY	
37	FY 2026 Deficiency Appropriation	



**BUDGET BILL**

1	Special Fund Appropriation .....	275,866
2		<hr/> <hr/>
3	F10A02.08 Statewide Expenses – Office of Personnel	
4	Services and Benefits	
5	To become available immediately upon passage of this	
6	budget to supplement the appropriation for fiscal 2026	
7	to support COLA and increment adjustments for the	
8	University System of Maryland.	
9	General Fund Appropriation .....	5,989,707
10		<hr/> <hr/>
11	F10A02.08 Statewide Expenses – Office of Personnel	
12	Services and Benefits	
13	To become available immediately upon passage of this	
14	budget to supplement the appropriation for fiscal 2026	
15	to fund prior year electric vehicle costs.	
16	General Fund Appropriation .....	1,783,970
17		<hr/> <hr/>
18	F10A02.08 Statewide Expenses – Office of Personnel	
19	Services and Benefits	
20	To become available immediately upon passage of this	
21	budget to supplement the appropriation for fiscal 2026	
22	to backfill for estimated government modernization	
23	initiative savings.	
24	General Fund Appropriation .....	30,000,000
25		<hr/> <hr/>
26	F10A02.08 Statewide Expenses – Office of Personnel	
27	Services and Benefits	
28	To become available immediately upon passage of this	
29	budget to supplement the appropriation for fiscal 2026	
30	to fund a shortfall of special funds from the Maryland	
31	Thoroughbred Racetrack Operating Authority closeout.	
32	General Fund Appropriation .....	1,924,843
33		<hr/> <hr/>

MARYLAND STATE EMPLOYEES  
SUPPLEMENTAL RETIREMENT PLANS

36 FY 2026 Deficiency Appropriation



## BUDGET BILL

1	H00B01.01 Facilities Security – Office of Facilities Security	
2	To become available immediately upon passage of this	
3	budget to supplement the appropriation for fiscal 2026	
4	to support salary and fringe shortfalls.	
5	General Fund Appropriation .....	514,329
6		<hr/> <hr/>
7	H00B01.01 Facilities Security – Office of Facilities Security	
8	To become available immediately upon passage of this	
9	budget to supplement the appropriation for fiscal 2026	
10	to fund various Annapolis security upgrades.	
11	General Fund Appropriation .....	184,064
12		<hr/> <hr/>
13	H00C01.01 Office of Facilities Management – Office of	
14	Facilities Management	
15	To become available immediately upon passage of this	
16	budget to supplement the appropriation for fiscal 2026	
17	to fund Annapolis grounds' control systems.	
18	General Fund Appropriation .....	200,000
19		<hr/> <hr/>
20	H00C01.01 Office of Facilities Management – Office of	
21	Facilities Management	
22	To become available immediately upon passage of this	
23	budget to supplement the appropriation for fiscal 2026	
24	to fund emergency facility repairs.	
25	General Fund Appropriation .....	1,100,000
26		<hr/> <hr/>
27	H00C01.01 Office of Facilities Management – Office of	
28	Facilities Management	
29	To become available immediately upon passage of this	
30	budget to supplement the appropriation for fiscal 2026	
31	to support salary and fringe shortfalls.	
32	General Fund Appropriation .....	422,212
33		<hr/> <hr/>
34	H00C01.01 Office of Facilities Management – Office of	
35	Facilities Management	
36	To become available immediately upon passage of this	
37	budget to supplement the appropriation for fiscal 2026	

1 to fund DGS critical maintenance projects.

2 General Fund Appropriation ..... 5,000,000

3 5,000,000

4 H00D01.01 Procurement and Logistics – Office of  
5 Procurement and Logistics

6 To become available immediately upon passage of this  
7 budget to supplement the appropriation for fiscal 2026  
8 to support incentive and leave payouts for the  
9 Voluntary Separation Program.

10 General Fund Appropriation ..... 44,407

11 44,407

12 H00D01.01 Procurement and Logistics – Office of  
13 Procurement and Logistics

14 To become available immediately upon passage of this  
15 budget to supplement the appropriation for fiscal 2026  
16 to support salary and fringe shortfalls.

17 General Fund Appropriation ..... 378,547

18 378,547

19 H00E01.01 Real Estate Management – Office of Real Estate

20 To become available immediately upon passage of this  
21 budget to supplement the appropriation for fiscal 2026  
22 to support salary and fringe shortfalls.

23 General Fund Appropriation ..... 80,039

24 80,039

25 H00G01.01 Office of Design, Construction and Energy –  
26 Office of Design, Construction and Energy

27 To become available immediately upon passage of this  
28 budget to supplement the appropriation for fiscal 2026  
29 to support incentive and leave payouts for the  
30 Voluntary Separation Program.

31 General Fund Appropriation ..... 152,428

32 152,428

33 H00G01.01 Office of Design, Construction and Energy –  
34 Office of Design, Construction and Energy

35 To become available immediately upon passage of this  
36 budget to supplement the appropriation for fiscal 2026  
37 to support salary and fringe shortfalls.

BUDGET BILL

1	General Fund Appropriation .....	300,000
2		<u><u>                    </u></u>
3	H00H01.01 Business Enterprise Administration – Business	
4	Enterprise Administration	
5	To become available immediately upon passage of this	
6	budget to supplement the appropriation for fiscal 2026	
7	to fund grant software maintenance.	
8	General Fund Appropriation .....	100,000
9		<u><u>                    </u></u>
10	H00H01.01 Business Enterprise Administration – Business	
11	Enterprise Administration	
12	To become available immediately upon passage of this	
13	budget to supplement the appropriation for fiscal 2026	
14	to support incentive and leave payouts for the	
15	Voluntary Separation Program.	
16	General Fund Appropriation .....	58,650
17		<u><u>                    </u></u>
18	H00H01.01 Business Enterprise Administration – Business	
19	Enterprise Administration	
20	To become available immediately upon passage of this	
21	budget to supplement the appropriation for fiscal 2026	
22	to support salary and fringe shortfalls.	
23	General Fund Appropriation .....	80,902
24		<u><u>                    </u></u>
25	DEPARTMENT OF SERVICE AND CIVIC	
26	INNOVATION	
27	FY 2026 Deficiency Appropriation	
28	I00A01.01 Service and Civic Innovation	
29	To become available immediately upon passage of this	
30	budget to supplement the appropriation for fiscal 2026	
31	to support salary and fringe shortfalls.	
32	General Fund Appropriation .....	115,206
33	Federal Fund Appropriation .....	4,982
34		<u>                    </u>
35		120,188
36		<u><u>                    </u></u>

1 I00A01.02 Maryland Corps Program

2 To become available immediately upon passage of this  
3 budget to supplement the appropriation for fiscal 2026  
4 to support salary and fringe shortfalls.

5	General Fund Appropriation .....	152,392
6	Special Fund Appropriation .....	14,218
7		<hr/>
8		166,610
9		<hr/> <hr/>

10 DEPARTMENT OF TRANSPORTATION

11 FY 2026 Deficiency Appropriation

12 J00A01.01 Executive Direction – The Secretary’s Office

13 To become available immediately upon passage of this  
14 budget to supplement the appropriation for fiscal 2026  
15 to provide funding for increased costs for software  
16 licenses, building maintenance and security, and  
17 employee onboarding and development.

18	Special Fund Appropriation .....	5,255,073
19		<hr/> <hr/>

20 J00A04.01 Debt Service Requirements – Debt Service  
21 Requirements

22 To become available immediately upon passage of this  
23 budget to reduce the appropriation for fiscal 2026 to  
24 reflect lower actual debt service payments required for  
25 the fiscal year.

26	Special Fund Appropriation .....	-8,225,805
27		<hr/> <hr/>

28 J00B01.02 State System Maintenance – State Highway  
29 Administration

30 To become available immediately upon passage of this  
31 budget to supplement the appropriation for fiscal 2026  
32 to provide funding for increased electricity costs for  
33 roadway lighting.

34	Special Fund Appropriation .....	2,615,681
35		<hr/> <hr/>

36 J00B01.04 Highway Safety Operating Program – State

## BUDGET BILL

1	Highway Administration	
2	To become available immediately upon passage of this	
3	budget to supplement the appropriation for fiscal 2026	
4	to provide funding for operations of the Work Zone	
5	Safety Program due to a change in accounting for	
6	program expenses.	
7	Special Fund Appropriation .....	10,000,000
8		<hr/> <hr/>
9	J00D00.01 Port Operations – Maryland Port Administration	
10	To become available immediately upon passage of this	
11	budget to supplement the appropriation for fiscal 2026	
12	to provide additional funding for software licenses.	
13	Special Fund Appropriation .....	681,198
14		<hr/> <hr/>
15	J00E00.01 Motor Vehicle Operations – Motor Vehicle	
16	Administration	
17	To become available immediately upon passage of this	
18	budget to supplement the appropriation for fiscal 2026	
19	to provide additional funding for credit card processing	
20	fees, postage, law enforcement, and materials required	
21	for license plates, drivers' licenses, and ID cards.	
22	Special Fund Appropriation .....	2,400,994
23		<hr/> <hr/>
24	J00H01.01 Transit Administration – Maryland Transit	
25	Administration	
26	To become available immediately upon passage of this	
27	budget to reduce the appropriation for fiscal 2026 to	
28	reflect a delay in debt service for certificates of	
29	participation for the fare collection project.	
30	Special Fund Appropriation .....	-4,695,009
31		<hr/> <hr/>
32	J00H01.02 Bus Operations – Maryland Transit	
33	Administration	
34	To become available immediately upon passage of this	
35	budget to supplement the appropriation for fiscal 2026	
36	to address increased demand for paratransit services	
37	and to restore commuter bus service levels necessary to	
38	meet ridership demand and provide reliable service.	

1	Special Fund Appropriation .....	12,155,000
2		<u><u>                    </u></u>

3 J00I00.02 Airport Operations – Maryland Aviation  
4 Administration  
5 To become available immediately upon passage of this  
6 budget to supplement the appropriation for fiscal 2026  
7 to provide additional funding for snow removal.

8	Special Fund Appropriation .....	6,476,755
9		<u><u>                    </u></u>

10 DEPARTMENT OF NATURAL RESOURCES

11 FY 2026 Deficiency Appropriation

12 K00A07.04 Field Operations – Natural Resources Police  
13 To become available immediately upon passage of this  
14 budget to supplement the appropriation for fiscal 2026  
15 to swap general funds with special funds from the State  
16 Boat Act Fund, supported by expected revenue  
17 increases to the Fund.

18	General Fund Appropriation .....	–500,000
19	Special Fund Appropriation .....	500,000
20		<u>                    </u>
21		0
22		<u><u>                    </u></u>

23 K00A17.01 Fishing and Boating Services – Fishing and  
24 Boating Services  
25 To become available immediately upon passage of this  
26 budget to supplement the appropriation for fiscal 2026  
27 to fund the Department of Natural Resources’  
28 management of the Somers Cove Marina with funds  
29 transferred from the Somers Cove Marina Improvement  
30 Fund.

31	Special Fund Appropriation .....	750,000
32		<u><u>                    </u></u>

33 DEPARTMENT OF AGRICULTURE

34 FY 2026 Deficiency Appropriation

35 L00A11.01 Executive Direction – Office of the Secretary  
36 To become available immediately upon passage of this





## BUDGET BILL

1	Special Fund Appropriation .....	4,990,000
2		<hr/> <hr/>
3	M00F06.01 Office of Preparedness and Response – Office of	
4	Preparedness and Response	
5	To become available immediately upon passage of this	
6	budget to reduce the appropriation for fiscal 2026 to	
7	reflect actual American Rescue Plan Act of 2021	
8	spending.	
9	Federal Fund Appropriation .....	-803,931
10		<hr/> <hr/>
11	M00L01.02 Community Services – Behavioral Health	
12	Administration	
13	To become available immediately upon passage of this	
14	budget to supplement the appropriation for fiscal 2026	
15	to fund Behavioral Health Community Services in line	
16	with projected expenditures.	
17	General Fund Appropriation .....	4,383,575
18	Federal Fund Appropriation .....	-4,295,866
19		<hr/>
20		87,709
21		<hr/> <hr/>
22	M00L01.02 Community Services – Behavioral Health	
23	Administration	
24	To become available immediately upon passage of this	
25	budget to reduce the appropriation for fiscal 2026 to	
26	reflect prior year spending for BHA Investments.	
27	General Fund Appropriation .....	-16,867,522
28		<hr/> <hr/>
29	M00L01.03 Community Services for Medicaid State Fund	
30	Recipients – Behavioral Health Administration	
31	To become available immediately upon passage of this	
32	budget to reduce the appropriation for fiscal 2026 to	
33	fund State-Funded Medicaid Services at the projected	
34	level.	
35	General Fund Appropriation .....	-11,603,202
36		<hr/> <hr/>
37	M00M01.02 Community Services – Developmental	
38	Disabilities Administration	

BUDGET BILL

1 To become available immediately upon passage of this  
2 budget to supplement the appropriation for fiscal 2026  
3 to fund the community services fiscal 2025 shortfall.

4	General Fund Appropriation .....	189,841,412
5	Federal Fund Appropriation .....	166,730,758
6		
7		<u>356,572,170</u>
8		<u><u>356,572,170</u></u>

9 M00M01.02 Community Services – Developmental  
10 Disabilities Administration

11 To become available immediately upon the passage of  
12 this budget to supplement the appropriation for fiscal  
13 2026 to fund increased spending in community services.

14	General Fund Appropriation .....	190,000,000
15	Federal Fund Appropriation .....	190,000,000
16		
17		<u>380,000,000</u>
18		<u><u>380,000,000</u></u>

19 M00M01.02 Community Services – Developmental  
20 Disabilities Administration

21 To become available immediately upon passage of this  
22 budget to supplement the appropriation for fiscal 2026  
23 to swap general fund appropriation with the  
24 Community Services Trust Fund.

25	General Fund Appropriation .....	-17,603,358
26	Special Fund Appropriation .....	17,603,358
27		
28		<u>0</u>
29		<u><u>0</u></u>

30 M00Q01.02 Office of Enterprise Technology – Medicaid –  
31 Medical Care Programs Administration

32 To become available immediately upon passage of this  
33 budget to supplement the appropriation for fiscal 2026  
34 to fund ongoing program operations for LTSSMaryland.

35	General Fund Appropriation .....	3,915,311
36	Federal Fund Appropriation .....	21,711,377
37		
38		<u>25,626,688</u>
39		<u><u>25,626,688</u></u>

**BUDGET BILL**

1	M00Q01.03 Medical Care Provider Reimbursements –	
2	Medical Care Programs Administration	
3	To become available immediately upon passage of this	
4	budget to adjust the appropriation for fiscal 2026 to	
5	reflect enrollment, utilization, and rate projection	
6	assumptions for the traditional Medicaid and	
7	Affordable Care Act (ACA) Expansion populations.	
8	General Fund Appropriation .....	106,416,159
9	Special Fund Appropriation .....	–513,006
10	Federal Fund Appropriation .....	675,313,430
11	Reimbursable Fund Appropriation .....	18,554,072
12		<hr/>
13		799,770,655
14		<hr/> <hr/>
15	M00Q01.03 Medical Care Provider Reimbursements –	
16	Medical Care Programs Administration	
17	To become available immediately upon passage of this	
18	budget to supplement the appropriation for fiscal 2026	
19	to fund Service Year 2025 claims for traditional	
20	Medicaid services.	
21	General Fund Appropriation .....	62,682,133
22	Federal Fund Appropriation .....	231,948,798
23		<hr/>
24		294,630,931
25		<hr/> <hr/>
26	M00Q01.07 Maryland Children’s Health Program – Medical	
27	Care Programs Administration	
28	To become available immediately upon passage of this	
29	budget to reduce the appropriation for fiscal 2026 to	
30	fund the Maryland Children’s Health Program in line	
31	with projected expenditures.	
32	General Fund Appropriation .....	–11,929,355
33	Federal Fund Appropriation .....	–22,211,662
34		<hr/>
35		–34,141,017
36		<hr/> <hr/>
37	M00Q01.09 Office of Eligibility Services – Medical Care	
38	Programs Administration	
39	To become available immediately upon passage of this	
40	budget to supplement the appropriation for fiscal 2026	
41	to reclassify existing vacancies to enable expanded	



## BUDGET BILL

1	FY 2026 Deficiency Appropriation	
2	N00A01.01 Office of the Secretary – Office of the Secretary	
3	To become available immediately upon passage of this	
4	budget to supplement the appropriation for fiscal 2026	
5	to fund call center services.	
6	Special Fund Appropriation .....	7,468,454
7	Federal Fund Appropriation .....	-711,193
8		<hr/>
9		6,757,261
10		<hr/> <hr/>
11	N00B00.04 General Administration–State – Social Services	
12	Administration	
13	To become available immediately upon passage of this	
14	budget to supplement the federal fund appropriation for	
15	fiscal 2026 to fund the Kinship Navigator contract.	
16	Federal Fund Appropriation .....	8,007
17		<hr/> <hr/>
18	N00B00.04 General Administration–State – Social Services	
19	Administration	
20	To become available immediately upon passage of this	
21	budget to reduce the appropriation for fiscal 2026 to	
22	fund call center services in line with projections.	
23	Federal Fund Appropriation .....	-2,674
24		<hr/> <hr/>
25	N00F00.04 General Administration – Office of Technology	
26	for Human Services	
27	To become available immediately upon passage of this	
28	budget to supplement the appropriation for fiscal 2026	
29	to fund the new Electronic Benefit Transfer (EBT)	
30	vendor and system modernization contract approved by	
31	the Board of Public Works on October 22, 2025.	
32	General Fund Appropriation .....	1,296,582
33	Federal Fund Appropriation .....	2,115,476
34		<hr/>
35		3,412,058
36		<hr/> <hr/>
37	N00G00.01 Foster Care Maintenance Payments – Local	
38	Department Operations	

BUDGET BILL

1 To become available immediately upon passage of this  
2 budget to supplement the appropriation for fiscal 2026  
3 to fund foster care maintenance payments.

4	General Fund Appropriation .....	15,782,000
5	Special Fund Appropriation .....	758,000
6	Federal Fund Appropriation .....	13,660,000
7		
8		<u>30,200,000</u>
9		<u><u>30,200,000</u></u>

10 N00G00.08 Assistance Payments – Local Department  
11 Operations

12 To become available immediately upon passage of this  
13 budget to supplement the federal fund appropriation for  
14 fiscal 2026 to fund SUN Bucks benefits.

15	Federal Fund Appropriation .....	6,300,000
16		<u><u>6,300,000</u></u>

17 N00G00.08 Assistance Payments – Local Department  
18 Operations

19 To become available immediately upon passage of this  
20 budget to supplement the appropriation for fiscal 2026  
21 to fund the replacement of electronically stolen cash  
22 assistance and Supplemental Nutrition Assistance  
23 Program (SNAP) benefits.

24	General Fund Appropriation .....	300,000
25		<u><u>300,000</u></u>

26 N00G00.08 Assistance Payments – Local Department  
27 Operations

28 To become available immediately upon passage of this  
29 budget to reduce the appropriation for fiscal 2026 for the  
30 Supplemental Nutrition Assistance Program (SNAP)  
31 Senior Supplement Program based on projected  
32 expenditures.

33	General Fund Appropriation .....	-700,000
34		<u><u>-700,000</u></u>

35 N00G00.08 Assistance Payments – Local Department  
36 Operations

37 To become available immediately upon passage of this  
38 budget to reduce the appropriation for fiscal 2026 to  
39 fund Temporary Cash Assistance benefits based on

## BUDGET BILL

1	projected spending.	
2	General Fund Appropriation .....	-4,000,000
3	Special Fund Appropriation .....	-110,000
4	Federal Fund Appropriation .....	-6,840,000
5		
6		<u>-10,950,000</u>
7		<u><u>-10,950,000</u></u>
8	N00G00.08 Assistance Payments – Local Department	
9	Operations	
10	To become available immediately upon passage of this	
11	budget to supplement the appropriation for fiscal 2026	
12	to fund the Temporary Disability Assistance Program.	
13	General Fund Appropriation .....	-1,360,000
14	Special Fund Appropriation .....	5,100,000
15		
16		<u>3,740,000</u>
17		<u><u>3,740,000</u></u>
18	N00H00.08 Child Support–State – Child Support	
19	Administration	
20	To become available immediately upon passage of this	
21	budget to supplement the appropriation for fiscal 2026	
22	to fund research projects, empirical research, and data	
23	analysis as required by the Child Support	
24	Administration.	
25	Special Fund Appropriation .....	210,936
26	Federal Fund Appropriation .....	409,464
27		
28		<u>620,400</u>
29		<u><u>620,400</u></u>
30	N00H00.08 Child Support–State – Child Support	
31	Administration	
32	To become available immediately upon passage of this	
33	budget to supplement the appropriation for fiscal 2026	
34	to fund Independent Verification and Validation (IV&V)	
35	services for the Child Support Administration.	
36	Special Fund Appropriation .....	170,000
37	Federal Fund Appropriation .....	330,000
38		
39		<u>500,000</u>
40		<u><u>500,000</u></u>



## BUDGET BILL

1	Federal Fund Appropriation .....	86,262
2		<hr/>
3		172,524
4		<hr/> <hr/>
5	N00I00.04 Director's Office – Family Investment	
6	Administration	
7	To become available immediately upon passage of this	
8	budget to supplement the appropriation for fiscal 2026	
9	to fund cost increases for The Work Number	
10	employment and income verification services provided	
11	by Equifax Workforce Solutions.	
12	General Fund Appropriation .....	3,772,306
13	Federal Fund Appropriation .....	7,945,920
14		<hr/>
15		11,718,226
16		<hr/> <hr/>
17	N00I00.04 Director's Office – Family Investment	
18	Administration	
19	To become available immediately upon passage of this	
20	budget to supplement the federal fund appropriation for	
21	fiscal 2026 to fund Supplemental Nutrition Assistance	
22	Program (SNAP) Outreach partner contracts.	
23	Federal Fund Appropriation .....	547,636
24		<hr/> <hr/>
25	N00I00.04 Director's Office – Family Investment	
26	Administration	
27	To become available immediately upon passage of this	
28	budget to supplement the federal fund appropriation for	
29	fiscal 2026 to fully fund the Public Assistance to	
30	Entrepreneurship contract.	
31	Federal Fund Appropriation .....	2,500
32		<hr/> <hr/>
33	N00I00.04 Director's Office – Family Investment	
34	Administration	
35	To become available immediately upon passage of this	
36	budget to supplement the federal fund appropriation for	
37	fiscal 2026 to fully fund Supplemental Nutrition	
38	Assistance Program (SNAP) Employment and Training	
39	(E&T) grants.	



**BUDGET BILL**

1	Investment Administration	
2	To become available immediately upon passage of this	
3	budget to reduce the appropriation for fiscal 2026 for	
4	Office of Home Energy Program contracts.	
5	Special Fund Appropriation .....	-696,594
6	Federal Fund Appropriation .....	-3,406
7		
8		<u>-700,000</u>
9		<u><u>-700,000</u></u>
10	N00I00.06 Office of Home Energy Programs – Family	
11	Investment Administration	
12	To become available immediately upon passage of this	
13	budget to supplement the special fund appropriation	
14	and reduce the federal fund appropriation for fiscal	
15	2026 to fund Local Administering Agencies for the	
16	Office of Home Energy Programs.	
17	Special Fund Appropriation .....	2,044,680
18	Federal Fund Appropriation .....	-1,000,220
19		
20		<u>1,044,460</u>
21		<u><u>1,044,460</u></u>
22	N00I00.06 Office of Home Energy Programs – Family	
23	Investment Administration	
24	To become available immediately upon passage of this	
25	budget to supplement the appropriation for fiscal 2026	
26	to fund Local Administering Agencies for the Office of	
27	Home Energy Programs.	
28	Special Fund Appropriation .....	1,028,903
29	Federal Fund Appropriation .....	1,028,903
30		
31		<u>2,057,806</u>
32		<u><u>2,057,806</u></u>
33	N00I00.06 Office of Home Energy Programs – Family	
34	Investment Administration	
35	To become available immediately upon passage of this	
36	budget to reduce the federal fund appropriation for	
37	fiscal 2026 to fund call center services to match	
38	anticipated expenditures.	
39	Federal Fund Appropriation .....	-22,541,052
40		<u><u>-22,541,052</u></u>

MARYLAND DEPARTMENT OF LABOR

FY 2026 Deficiency Appropriation

P00G01.07 Workforce Development – Division of Workforce Development and Adult Learning

To become available immediately upon passage of this budget to reduce the appropriation for fiscal 2026 to fund the Growing Apprenticeships and the Public Safety (GAPS) Program in line with projected expenditures.

General Fund Appropriation, provided that this appropriation shall be reduced by \$360,000 contingent upon the enactment of legislation reducing the Growing Apprenticeships and the Public Safety (GAPS) Program mandate .....

-360,000

P00G01.07 Workforce Development – Division of Workforce Development and Adult Learning

To become available immediately upon passage of this budget to supplement the appropriation for fiscal 2026 to fund the Prince George’s County Re-Entry Employment Incentive grant that was erroneously reverted in fiscal 2025.

General Fund Appropriation .....

500,000

P00G01.07 Workforce Development – Division of Workforce Development and Adult Learning

To become available immediately upon passage of this budget to reduce the appropriation for fiscal 2026 to fund the Adult High School External Program in line with projected expenditures.

General Fund Appropriation .....

-400,000

DEPARTMENT OF PUBLIC SAFETY AND CORRECTIONAL SERVICES

FY 2026 Deficiency Appropriation

Q00A01.01 General Administration – Office of the Secretary

## BUDGET BILL

1	To become available immediately upon passage of this	
2	budget to supplement the appropriation for fiscal 2026	
3	to support salary and fringe shortfalls.	
4	General Fund Appropriation .....	643,313
5		<hr/> <hr/>
6	Q00A01.01 General Administration – Office of the Secretary	
7	To become available immediately upon passage of this	
8	budget to supplement the appropriation for fiscal 2026	
9	to bring budgeted turnover in line with actual	
10	vacancies.	
11	General Fund Appropriation .....	24,631
12		<hr/> <hr/>
13	Q00A01.02 Information Technology and Communications	
14	Division – Office of the Secretary	
15	To become available immediately upon passage of this	
16	budget to supplement the appropriation for fiscal 2026	
17	to fund support services for the Department’s Cisco	
18	Smartnet products.	
19	General Fund Appropriation .....	1,898,187
20		<hr/> <hr/>
21	Q00A01.02 Information Technology and Communications	
22	Division – Office of the Secretary	
23	To become available immediately upon passage of this	
24	budget to supplement the appropriation for fiscal 2026	
25	to support salary and fringe shortfalls.	
26	General Fund Appropriation .....	77,051
27		<hr/> <hr/>
28	Q00A01.02 Information Technology and Communications	
29	Division – Office of the Secretary	
30	To become available immediately upon passage of this	
31	budget to supplement the appropriation for fiscal 2026	
32	to bring budgeted turnover in line with actual	
33	vacancies.	
34	General Fund Appropriation .....	345,756
35		<hr/> <hr/>
36	Q00A01.03 Intelligence and Investigative Division – Office	
37	of the Secretary	



## BUDGET BILL

1	To become available immediately upon passage of this	
2	budget to supplement the appropriation for fiscal 2026	
3	to bring budgeted turnover in line with actual	
4	vacancies.	
5	General Fund Appropriation .....	630,608
6		<hr/> <hr/>
7	Q00A02.01 Administrative Services – Deputy Secretary for	
8	Operations	
9	To become available immediately upon passage of this	
10	budget to supplement the appropriation for fiscal 2026	
11	to support salary and fringe shortfalls.	
12	General Fund Appropriation .....	308,092
13		<hr/> <hr/>
14	Q00A02.01 Administrative Services – Deputy Secretary for	
15	Operations	
16	To become available immediately upon passage of this	
17	budget to supplement the appropriation for fiscal 2026	
18	to bring budgeted turnover in line with actual	
19	vacancies.	
20	General Fund Appropriation .....	140,340
21		<hr/> <hr/>
22	Q00A02.03 Field Support Services – Deputy Secretary for	
23	Operations	
24	To become available immediately upon passage of this	
25	budget to supplement the appropriation for fiscal 2026	
26	to support salary and fringe shortfalls.	
27	General Fund Appropriation .....	237,960
28		<hr/> <hr/>
29	Q00A02.03 Field Support Services – Deputy Secretary for	
30	Operations	
31	To become available immediately upon passage of this	
32	budget to supplement the appropriation for fiscal 2026	
33	to bring budgeted turnover in line with actual	
34	vacancies.	
35	General Fund Appropriation .....	167,866
36		<hr/> <hr/>
37	Q00A02.04 Security Operations – Deputy Secretary for	



BUDGET BILL

1	Correctional Enterprises	
2	To become available immediately upon passage of this	
3	budget to supplement the appropriation for fiscal 2026	
4	to bring budgeted turnover in line with actual	
5	vacancies.	
6	Special Fund Appropriation .....	469,111
7		<hr/> <hr/>
8	Q00B01.01 General Administration – Division of Correction	
9	– Headquarters	
10	To become available immediately upon passage of this	
11	budget to supplement the appropriation for fiscal 2026	
12	to support salary and fringe shortfalls.	
13	General Fund Appropriation .....	11,699,618
14		<hr/> <hr/>
15	Q00B01.01 General Administration – Division of Correction	
16	– Headquarters	
17	To become available immediately upon passage of this	
18	budget to supplement the appropriation for fiscal 2026	
19	to bring budgeted turnover in line with actual	
20	vacancies.	
21	General Fund Appropriation .....	345,783
22		<hr/> <hr/>
23	Q00C01.01 General Administration and Hearings –	
24	Maryland Parole Commission	
25	To become available immediately upon passage of this	
26	budget to supplement the appropriation for fiscal 2026	
27	to support salary and fringe shortfalls.	
28	General Fund Appropriation .....	260,620
29		<hr/> <hr/>
30	Q00C01.01 General Administration and Hearings –	
31	Maryland Parole Commission	
32	To become available immediately upon passage of this	
33	budget to supplement the appropriation for fiscal 2026	
34	to bring budgeted turnover in line with actual	
35	vacancies.	
36	General Fund Appropriation .....	124,242
37		<hr/> <hr/>

1	Q00C02.01 Division of Parole and Probation – Support	
2	Services – Division of Parole and Probation	
3	To become available immediately upon passage of this	
4	budget to supplement the appropriation for fiscal 2026	
5	to support salary and fringe shortfalls.	
6	General Fund Appropriation .....	351,609
7		<hr/> <hr/>
8	Q00C02.01 Division of Parole and Probation – Support	
9	Services – Division of Parole and Probation	
10	To become available immediately upon passage of this	
11	budget to supplement the appropriation for fiscal 2026	
12	to bring budgeted turnover in line with actual	
13	vacancies.	
14	General Fund Appropriation .....	243,956
15		<hr/> <hr/>
16	Q00D00.01 Patuxent Institution – Patuxent Institution	
17	To become available immediately upon passage of this	
18	budget to supplement the appropriation for fiscal 2026	
19	to fund fiscal 2025 shortfalls.	
20	General Fund Appropriation .....	645,244
21		<hr/> <hr/>
22	Q00D00.01 Patuxent Institution – Patuxent Institution	
23	To become available immediately upon passage of this	
24	budget to supplement the appropriation for fiscal 2026	
25	to fund a housing unit renovation at the Patuxent	
26	Institution.	
27	General Fund Appropriation .....	2,895,000
28		<hr/> <hr/>
29	Q00D00.01 Patuxent Institution – Patuxent Institution	
30	To become available immediately upon passage of this	
31	budget to supplement the appropriation for fiscal 2026	
32	to support salary and fringe shortfalls.	
33	General Fund Appropriation .....	1,392,121
34		<hr/> <hr/>
35	Q00D00.01 Patuxent Institution – Patuxent Institution	
36	To become available immediately upon passage of this	
37	budget to supplement the appropriation for fiscal 2026	

BUDGET BILL

1	to bring budgeted turnover in line with actual	
2	vacancies.	
3	General Fund Appropriation .....	577,935
4		<hr/> <hr/>
5	Q00E00.01 General Administration – Inmate Grievance	
6	Office	
7	To become available immediately upon passage of this	
8	budget to supplement the appropriation for fiscal 2026	
9	to bring budgeted turnover in line with actual	
10	vacancies.	
11	Special Fund Appropriation .....	24,049
12		<hr/> <hr/>
13	Q00G00.01 General Administration – Police and	
14	Correctional Training Commissions	
15	To become available immediately upon passage of this	
16	budget to supplement the appropriation for fiscal 2026	
17	to support salary and fringe shortfalls.	
18	General Fund Appropriation .....	308,146
19		<hr/> <hr/>
20	Q00G00.01 General Administration – Police and	
21	Correctional Training Commissions	
22	To become available immediately upon passage of this	
23	budget to supplement the appropriation for fiscal 2026	
24	to bring budgeted turnover in line with actual	
25	vacancies.	
26	General Fund Appropriation .....	115,393
27		<hr/> <hr/>
28	Q00N00.01 General Administration – Maryland	
29	Commission on Correctional Standards	
30	To become available immediately upon passage of this	
31	budget to supplement the appropriation for fiscal 2026	
32	to support salary and fringe shortfalls.	
33	General Fund Appropriation .....	42,197
34		<hr/> <hr/>
35	Q00N00.01 General Administration – Maryland	
36	Commission on Correctional Standards	
37	To become available immediately upon passage of this	



**BUDGET BILL**

1	To become available immediately upon passage of this	
2	budget to supplement the appropriation for fiscal 2026	
3	to fund fiscal 2025 shortfalls.	
4	General Fund Appropriation .....	1,870,660
5		<hr/> <hr/>
6	Q00R02.03 Roxbury Correctional Institution – Division of	
7	Correction – West Region	
8	To become available immediately upon passage of this	
9	budget to supplement the appropriation for fiscal 2026	
10	to bring budgeted turnover in line with actual	
11	vacancies.	
12	General Fund Appropriation .....	583,915
13		<hr/> <hr/>
14	Q00R02.04 Western Correctional Institution – Division of	
15	Correction – West Region	
16	To become available immediately upon passage of this	
17	budget to supplement the appropriation for fiscal 2026	
18	to fund fiscal 2025 shortfalls.	
19	General Fund Appropriation .....	1,718,151
20		<hr/> <hr/>
21	Q00R02.04 Western Correctional Institution – Division of	
22	Correction – West Region	
23	To become available immediately upon passage of this	
24	budget to supplement the appropriation for fiscal 2026	
25	to bring budgeted turnover in line with actual	
26	vacancies.	
27	General Fund Appropriation .....	744,437
28		<hr/> <hr/>
29	Q00R02.05 North Branch Correctional Institution –	
30	Division of Correction – West Region	
31	To become available immediately upon passage of this	
32	budget to supplement the appropriation for fiscal 2026	
33	to fund fiscal 2025 shortfalls.	
34	General Fund Appropriation .....	1,251,723
35		<hr/> <hr/>
36	Q00R02.05 North Branch Correctional Institution –	
37	Division of Correction – West Region	





1

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2

Q00S02.08 Eastern Correctional Institution – Division of  
Correction – East Region

3

4

To become available immediately upon passage of this  
budget to supplement the appropriation for fiscal 2026  
to bring budgeted turnover in line with actual  
vacancies.

5

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8

General Fund Appropriation .....

1,277,991

9

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10

Q00S02.09 Dorsey Run Correctional Facility – Division of  
Correction – East Region

11

12

To become available immediately upon passage of this  
budget to supplement the appropriation for fiscal 2026  
to fund fiscal 2025 shortfalls.

13

14

15

General Fund Appropriation .....

1,008,834

16

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17

Q00S02.09 Dorsey Run Correctional Facility – Division of  
Correction – East Region

18

19

To become available immediately upon passage of this  
budget to supplement the appropriation for fiscal 2026  
to bring budgeted turnover in line with actual  
vacancies.

20

21

22

23

General Fund Appropriation .....

443,731

24

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25

Q00S02.10 Central Maryland Correctional Facility –  
Division of Correction – East Region

26

27

To become available immediately upon passage of this  
budget to supplement the appropriation for fiscal 2026  
to fund fiscal 2025 shortfalls.

28

29

30

General Fund Appropriation .....

427,310

31

=====

32

Q00S02.10 Central Maryland Correctional Facility –  
Division of Correction – East Region

33

34

To become available immediately upon passage of this  
budget to supplement the appropriation for fiscal 2026  
to bring budgeted turnover in line with actual  
vacancies.

35

36

37









**BUDGET BILL**

1	R00A01.01 Office of the State Superintendent – State	
2	Department of Education – Headquarters	
3	To become available immediately upon passage of this	
4	budget to supplement the appropriation for fiscal 2026	
5	to fund salary and fringe shortfalls.	
6	General Fund Appropriation .....	378,571
7	Special Fund Appropriation .....	21,768
8	Federal Fund Appropriation .....	-60,871
9		
10		<hr/>
11		339,468
		<hr/> <hr/>
12	R00A01.02 Office of the Chief of Staff – State Department of	
13	Education – Headquarters	
14	To become available immediately upon passage of this	
15	budget to supplement the appropriation for fiscal 2026	
16	to fund salary and fringe shortfalls.	
17	General Fund Appropriation .....	51,938
18		
		<hr/> <hr/>
19	R00A01.03 Office of Teaching and Learning – State	
20	Department of Education – Headquarters	
21	To become available immediately upon passage of this	
22	budget to supplement the appropriation for fiscal 2026	
23	to fund salary and fringe shortfalls.	
24	General Fund Appropriation .....	117,101
25	Special Fund Appropriation .....	43,364
26	Federal Fund Appropriation .....	217,387
27		
28		<hr/>
29		377,852
		<hr/> <hr/>
30	R00A01.04 Division of Early Childhood – State Department	
31	of Education – Headquarters	
32	To become available immediately upon passage of this	
33	budget to supplement the appropriation for fiscal 2026	
34	to fund salary and fringe shortfalls.	
35	General Fund Appropriation .....	426,360
36	Special Fund Appropriation .....	3,537
37	Federal Fund Appropriation .....	216,582
38		
39		<hr/>
40		646,479
		<hr/> <hr/>

1 R00A01.05 Office of Accountability – State Department of  
2 Education – Headquarters

3 To become available immediately upon passage of this  
4 budget to supplement the appropriation for fiscal 2026  
5 to fund salary and fringe shortfalls.

6	General Fund Appropriation .....	394,388
7	Special Fund Appropriation .....	10,328
8	Federal Fund Appropriation .....	92,979
9		
10		<hr/> 497,695
11		<hr/> <hr/>

12 R00A01.06 Office of Finance and Operations – State  
13 Department of Education – Headquarters

14 To become available immediately upon passage of this  
15 budget to supplement the appropriation for fiscal 2026  
16 to fund salary and fringe shortfalls.

17	General Fund Appropriation .....	103,034
18	Federal Fund Appropriation .....	6,039
19		
20		<hr/> 109,073
21		<hr/> <hr/>

22 R00A01.20 Division of Rehabilitation Services –  
23 Headquarters – State Department of Education –  
24 Headquarters

25 To become available immediately upon passage of this  
26 budget to supplement the appropriation for fiscal 2026  
27 to fund salary and fringe shortfalls.

28	General Fund Appropriation .....	44,506
29	Federal Fund Appropriation .....	15,660
30		
31		<hr/> 60,166
32		<hr/> <hr/>

33 R00A01.21 Division of Rehabilitation Services – Client  
34 Services – State Department of Education – Headquarters

35 To become available immediately upon passage of this  
36 budget to supplement the appropriation for fiscal 2026  
37 to fund salary and fringe shortfalls.

38	General Fund Appropriation .....	138,784
39	Federal Fund Appropriation .....	210,438

BUDGET BILL

1		
2		349,222
3		<hr/> <hr/>
4	R00A01.22 Division of Rehabilitation Services – Workforce	
5	and Technology Center – State Department of Education –	
6	Headquarters	
7	To become available immediately upon passage of this	
8	budget to supplement the appropriation for fiscal 2026	
9	to fund salary and fringe shortfalls.	
10	General Fund Appropriation .....	75,062
11	Federal Fund Appropriation .....	88,410
12		
13		<hr/>
14		163,472
		<hr/> <hr/>
15	R00A01.23 Division of Rehabilitation Services – Disability	
16	Determination Services – State Department of Education –	
17	Headquarters	
18	To become available immediately upon passage of this	
19	budget to supplement the appropriation for fiscal 2026	
20	to fund salary and fringe shortfalls.	
21	Federal Fund Appropriation .....	451,231
22		<hr/> <hr/>
23	R00A01.24 Division of Rehabilitation Services – Blindness	
24	and Vision Services – State Department of Education –	
25	Headquarters	
26	To become available immediately upon passage of this	
27	budget to supplement the appropriation for fiscal 2026	
28	to fund salary and fringe shortfalls.	
29	General Fund Appropriation .....	38,838
30	Special Fund Appropriation .....	10,586
31	Federal Fund Appropriation .....	53,019
32		
33		<hr/>
34		102,443
		<hr/> <hr/>
35	R00A02.05 Formula Programs for Specific Populations –	
36	Aid To Education	
37	To become available immediately upon passage of this	
38	budget to reduce the appropriation for fiscal 2026 to	
39	align Out-of-County funding with recent expenditures.	



1 =====

2 R00A05.01 Maryland Longitudinal Data System Center –

3 Maryland Longitudinal Data System Center

4 To become available immediately upon passage of this

5 budget to supplement the appropriation for fiscal 2026

6 to fund salary and fringe shortfalls.

7 General Fund Appropriation ..... 121,204

8 =====

9 R00A06.01 Maryland Center for School Safety – Operations

10 – Maryland Center for School Safety

11 To become available immediately upon passage of this

12 budget to supplement the appropriation for fiscal 2026

13 to fund salary and fringe shortfalls.

14 General Fund Appropriation ..... 38,530

15 =====

MARYLAND STATE LIBRARY AGENCY

FY 2026 Deficiency Appropriation

18 R11A11.01 Maryland State Library – Maryland State

19 Library

20 To become available immediately upon passage of this

21 budget to supplement the appropriation for fiscal 2026

22 to support salary and fringe shortfalls.

23 General Fund Appropriation ..... 181,899

24 =====

25 R11A11.01 Maryland State Library – Maryland State

26 Library

27 To become available immediately upon passage of this

28 budget to realign the appropriation for fiscal 2026 for

29 retirement costs.

30 General Fund Appropriation ..... –61,370

31 =====

32 R11A11.03 Aid to Library Networks – Maryland State

33 Library

34 To become available immediately upon passage of this

35 budget to supplement the appropriation for fiscal 2026

36 to fund the Family Literacy Pilot.

1	General Fund Appropriation .....	7,250
2		

3 R11A11.04 Retirement for Libraries – Maryland State  
 4 Library  
 5 To become available immediately upon passage of this  
 6 budget to supplement the appropriation for fiscal 2026  
 7 to fund employer contributions for Montgomery County  
 8 Retirement costs.

9	General Fund Appropriation .....	220,000
10		

11 R11A11.04 Retirement for Libraries – Maryland State  
 12 Library  
 13 To become available immediately upon passage of this  
 14 budget to realign the appropriation for fiscal 2026 for  
 15 retirement costs.

16	General Fund Appropriation .....	61,370
17		

18 MARYLAND HIGHER EDUCATION  
 19 COMMISSION

20 FY 2026 Deficiency Appropriation

21 R62I00.01 General Administration  
 22 To become available immediately upon passage of this  
 23 budget to supplement the appropriation for fiscal 2026  
 24 to fund the extension of the Maryland College Aid  
 25 Processing System (MDCAPS) contract.

26	General Fund Appropriation .....	181,789
27		

28 R62I00.01 General Administration  
 29 To become available immediately upon passage of this  
 30 budget to supplement the appropriation for fiscal 2026  
 31 to fund fiscal 2025 shortfalls.

32	General Fund Appropriation .....	250,000
33		

34 R62I00.01 General Administration  
 35 To become available immediately upon passage of this

**BUDGET BILL**

1	budget to supplement the appropriation for fiscal 2026	
2	to support salary and fringe shortfalls.	
3	General Fund Appropriation .....	352,552
4	Special Fund Appropriation .....	11,854
5	Federal Fund Appropriation .....	6,341
6		
7		<u>370,747</u>
8		<u><u>370,747</u></u>
9	R62I00.01 General Administration	
10	To become available immediately upon passage of this	
11	budget to reduce the appropriation for fiscal 2026 due to	
12	the conclusion of the Complete College Maryland	
13	Program.	
14	General Fund Appropriation .....	-57,325
15		<u><u>-57,325</u></u>
16	R62I00.06 Aid to Community Colleges – Fringe Benefits	
17	To become available immediately upon passage of this	
18	budget to supplement the appropriation for fiscal 2026	
19	to support a shortfall in optional retirement from fiscal	
20	2025.	
21	General Fund Appropriation .....	750,670
22		<u><u>750,670</u></u>
23	R62I00.06 Aid to Community Colleges – Fringe Benefits	
24	To become available immediately upon passage of this	
25	budget to supplement the appropriation for fiscal 2026	
26	to fund optional retirement at the same level as actual	
27	spending in fiscal 2025.	
28	General Fund Appropriation .....	521,670
29		<u><u>521,670</u></u>
30	R62I00.06 Aid to Community Colleges – Fringe Benefits	
31	To become available immediately upon passage of this	
32	budget to supplement the appropriation for fiscal 2026	
33	so that optional retirement aligns with the estimated	
34	actual cost.	
35	General Fund Appropriation .....	620,000
36		<u><u>620,000</u></u>
37	R62I00.07 Educational Grants	



BUDGET BILL

1	R62I00.56 Teacher Development and Retention Program	
2	To become available immediately upon passage of this	
3	budget to revise the appropriation for fiscal 2026 to	
4	utilize special fund balance.	
5	General Fund Appropriation .....	-6,000,000
6	Special Fund Appropriation .....	6,000,000
7		<hr/>
8		0
9		<hr/> <hr/>

SUPPORT FOR STATE OPERATED  
INSTITUTIONS OF HIGHER EDUCATION

FY 2026 Deficiency Appropriation

13	R75T00.01 Support for State Operated Institutions of	
14	Higher Education – Higher Education Institutions	
15	To become available immediately upon passage of this	
16	budget to supplement the appropriation for fiscal 2026	
17	to fund COLA and Increment for Maryland Fire Rescue	
18	Institute employees.	
19	Special Fund Appropriation .....	245,571
20		<hr/> <hr/>

21	R75T00.01 Support for State Operated Institutions of	
22	Higher Education – Higher Education Institutions	
23	To become available immediately upon passage of this	
24	budget to supplement the appropriation for fiscal 2026	
25	to address the negative Higher Education Investment	
26	Fund balance by swapping Higher Education	
27	Investment Funds for General Funds.	
28	General Fund Appropriation .....	27,644,460
29	Special Fund Appropriation .....	-27,644,460
30		<hr/>
31		0
32		<hr/> <hr/>

MARYLAND SCHOOL FOR THE DEAF

FY 2026 Deficiency Appropriation

35	R99E01.00 Services and Institutional Operations	
36	To become available immediately upon passage of this	

1 budget to supplement the appropriation for fiscal 2026  
2 to support salary and fringe shortfalls.

3	General Fund Appropriation .....	1,898,651
4	Special Fund Appropriation .....	7,109
5	Federal Fund Appropriation .....	5,314
6		
7		<u>1,911,074</u>
8		<u><u>1,911,074</u></u>

9 DEPARTMENT OF HOUSING AND  
10 COMMUNITY DEVELOPMENT

11 FY 2026 Deficiency Appropriation

12 S00A25.01 Administration – Division of Development  
13 Finance

14 To become available immediately upon passage of this  
15 budget to supplement the appropriation for fiscal 2026  
16 to address revenue–related technical errors caused by  
17 DHCD’s reorganization.

18	Federal Fund Appropriation .....	31,005
19		<u><u>31,005</u></u>

20 DEPARTMENT OF COMMERCE

21 FY 2026 Deficiency Appropriation

22 T00A00.01 Office of the Secretary – Office of the Secretary

23 To become available immediately upon passage of this  
24 budget to supplement the appropriation for fiscal 2026  
25 to support salary and fringe shortfalls.

26	General Fund Appropriation .....	1,774
27		<u><u>1,774</u></u>

28 T00A00.02 Office of Policy and Research – Office of the  
29 Secretary

30 To become available immediately upon passage of this  
31 budget to supplement the appropriation for fiscal 2026  
32 to support salary and fringe shortfalls.

33	General Fund Appropriation .....	27,035
34		<u><u>27,035</u></u>

35 T00A00.08 Division of Administration and Technology –



1	Division of Business and Industry Sector Development	
2	To become available immediately upon passage of this	
3	budget to supplement the appropriation for fiscal 2026	
4	to support salary and fringe shortfalls.	
5	General Fund Appropriation .....	58,945
6		<hr/> <hr/>
7	T00F00.13 Office of Military Affairs and Federal Affairs –	
8	Division of Business and Industry Sector Development	
9	To become available immediately upon passage of this	
10	budget to supplement the appropriation for fiscal 2026	
11	to support salary and fringe shortfalls.	
12	General Fund Appropriation .....	21,874
13		<hr/> <hr/>
14	T00F00.24 More Jobs For Marylanders Tax Credit Reserve	
15	Fund – Division of Business and Industry Sector	
16	Development	
17	To become available immediately upon passage of this	
18	budget to supplement the appropriation for fiscal 2026	
19	to swap general fund appropriation for the More Jobs	
20	for Marylanders program with special fund	
21	appropriation from the More Jobs for Marylanders Tax	
22	Credit Reserve Fund.	
23	General Fund Appropriation .....	-16,135,117
24	Special Fund Appropriation .....	16,135,117
25		<hr/>
26		0
27		<hr/> <hr/>
28	T00G00.01 Office of the Assistant Secretary – Division of	
29	Marketing, Tourism, and the Arts	
30	To become available immediately upon passage of this	
31	budget to supplement the appropriation for fiscal 2026	
32	to support salary and fringe shortfalls.	
33	General Fund Appropriation .....	15,010
34		<hr/> <hr/>
35	T00G00.02 Office of Tourism Development – Division of	
36	Marketing, Tourism, and the Arts	
37	To become available immediately upon passage of this	
38	budget to supplement the appropriation for fiscal 2026	
39	to support salary and fringe shortfalls.	



1	V00D02.01 Departmental Support – Departmental Support	
2	To become available immediately upon passage of this	
3	budget to supplement the appropriation for fiscal 2026	
4	to fund prior–year planned expenditures that were	
5	delayed due to fiscal 2025 shortfalls.	
6	General Fund Appropriation .....	917,626
7		<hr/> <hr/>
8	V00D02.01 Departmental Support – Departmental Support	
9	To become available immediately upon passage of this	
10	budget to supplement the appropriation for fiscal 2026	
11	to fund medical care contracts to meet youth nursing	
12	and behavioral health needs, based on fiscal 2025 actual	
13	expenditures.	
14	General Fund Appropriation .....	15,807
15		<hr/> <hr/>
16	V00D02.01 Departmental Support – Departmental Support	
17	To become available immediately upon passage of this	
18	budget to supplement the appropriation for fiscal 2026	
19	to fund fiscal 2025 shortfalls.	
20	General Fund Appropriation .....	97,945
21		<hr/> <hr/>
22	V00D02.01 Departmental Support – Departmental Support	
23	To become available immediately upon passage of this	
24	budget to reduce the appropriation for fiscal 2026 to	
25	reduce funding for equipment replacement based on	
26	expected expenditures.	
27	General Fund Appropriation .....	–350,000
28		<hr/> <hr/>
29	V00E01.01 Community Operations Administration and	
30	Support – Community and Facility Operations	
31	Administration	
32	To become available immediately upon passage of this	
33	budget to supplement the appropriation for fiscal 2026	
34	to fund legal fees and data archival needs arising from	
35	the Maryland Child Victims Act of 2023.	
36	General Fund Appropriation .....	8,551,131
37		<hr/> <hr/>

BUDGET BILL

1	V00E01.01 Community Operations Administration and	
2	Support – Community and Facility Operations	
3	Administration	
4	To become available immediately upon passage of this	
5	budget to supplement the appropriation for fiscal 2026	
6	to fund medical care contracts to meet youth nursing	
7	and behavioral health needs, based on fiscal 2025 actual	
8	expenditures.	
9	General Fund Appropriation .....	11,668
10		<hr/> <hr/>
11	V00E01.01 Community Operations Administration and	
12	Support – Community and Facility Operations	
13	Administration	
14	To become available immediately upon passage of this	
15	budget to supplement the appropriation for fiscal 2026	
16	to fund fiscal 2025 shortfalls.	
17	General Fund Appropriation .....	1,332,802
18		<hr/> <hr/>
19	V00E01.01 Community Operations Administration and	
20	Support – Community and Facility Operations	
21	Administration	
22	To become available immediately upon passage of this	
23	budget to reduce the appropriation for fiscal 2026 to	
24	reduce funding for non–residential per diems based on	
25	projected expenditures.	
26	General Fund Appropriation .....	–433,785
27		<hr/> <hr/>
28	V00E01.02 Facility Operations Administration and Support	
29	– Community and Facility Operations Administration	
30	To become available immediately upon passage of this	
31	budget to supplement the appropriation for fiscal 2026	
32	to fund medical care contracts to meet youth nursing	
33	and behavioral health needs, based on fiscal 2025 actual	
34	expenditures.	
35	General Fund Appropriation .....	4,180,008
36		<hr/> <hr/>
37	V00E01.02 Facility Operations Administration and Support	
38	– Community and Facility Operations Administration	





1 SECTION 2. AND BE IT FURTHER ENACTED, That in order to carry out the  
2 provisions of these appropriations the Secretary of Budget and Management is authorized:

3 (a) To allot all or any portion of the funds herein appropriated to the various  
4 departments, boards, commissions, officers, schools and institutions by monthly, quarterly  
5 or seasonal periods and by objects of expense.

6 The Secretary shall, before the beginning of the fiscal year, file with the Comptroller  
7 of the Treasury a list limited to the appropriations restricted in this Act to be placed in  
8 contingency reserve. The Comptroller shall not authorize any expenditure or obligation in  
9 excess of the allotment made and any expenditure so made shall be illegal.

10 (b) To fix the number and classes of positions, including temporary and  
11 permanent positions, or person years of authorized employment for each agency, unit, or  
12 program thereof, not inconsistent with the Public General Laws in regard to classification  
13 of positions. The Secretary shall make such determinations before the beginning of the  
14 fiscal year and shall base them on the positions or person years of employment authorized  
15 in the budget as amended by approved budgetary position actions. No payment for salaries  
16 or wages nor any request for or certification of personnel shall be made except in accordance  
17 with the Secretary's determinations. At any time during the fiscal year the Secretary may  
18 amend the number and classes of positions or person years of employment previously fixed  
19 by the Secretary; the Secretary may delegate all or part of this authority. The governing  
20 boards of public institutions of higher education shall have the authority to transfer  
21 positions between programs and campuses under each institutional board's jurisdiction  
22 without the approval of the Secretary, as provided in Section 15-105 of the Education  
23 Article.

24 (c) To prescribe procedures and forms for carrying out the above provisions.

25 SECTION 3. AND BE IT FURTHER ENACTED, That in accordance with Section  
26 7-109 of the State Finance and Procurement Article, it is the intention of the General  
27 Assembly to include herein a listing of nonclassified flat rate or per diem positions by unit  
28 of State government, job classification, the number in each job classification and the  
29 amount proposed for each classification. The Chief Justice of the Supreme Court of  
30 Maryland may make adjustments to positions contained in the Judicial portion of this  
31 section (including judges) that are impacted by changes in salary plans or by salary actions  
32 in the executive agencies. Eligible positions in this section will receive the cost of living  
33 adjustments (COLA) and salary increments included in the fiscal 2027 budget according to  
34 the same schedule as positions in the Standard Pay Plan.

**BUDGET BILL****JUDICIARY**

1			
2	Chief Justice, Supreme Court of Maryland	1	265,433
3	Justice, Supreme Court of Maryland (@ 246,433)	6	1,478,598
4	Chief Judge, Appellate Court of Maryland	1	236,633
5	Judge, Appellate Court of Maryland (@ 233,633)	14	3,270,862
6	Judge, Circuit Court (@ 224,433)	177	39,724,641
7	Chief Judge, District Court of Maryland	1	233,633
8	Judge, District Court (@ 211,333)	124	26,205,292
9	Judiciary Clerk Court IV (@ 169,081)	6	1,014,486
10	Judiciary Clerk Court III (@ 167,061)	7	1,169,427
11	Judiciary Clerk Court II (@ 165,734)	6	994,404
12	Judiciary Clerk Court I (@ 162,272)	7	1,135,904

**OFFICE OF THE PUBLIC DEFENDER**

13			
14	Public Defender	1	214,433

**OFFICE OF THE ATTORNEY GENERAL**

15			
16	Attorney General	1	175,000

**OFFICE OF THE STATE PROSECUTOR**

17			
18	State Prosecutor	1	214,433

**MARYLAND TAX COURT**

19			
20	Chief Judge, Tax Court	1	54,479
21	Judge, Tax Court (@ 46,646)	4	186,584

**PUBLIC SERVICE COMMISSION**

22			
23	Commissioner (@ 191,900)	4	767,600

**WORKERS' COMPENSATION COMMISSION**

24			
25	Chairman	1	203,033
26	Commissioner (@ 201,333)	9	1,811,997

**BUDGET BILL**

231

1	<b>EXECUTIVE DEPARTMENT – GOVERNOR</b>		
2	Governor	1	195,000
3	Lieutenant Governor	1	175,000
4	<b>BOARDS, COMMISSIONS AND OFFICES</b>		
5	Chairman	1	156,613
6	Member (@ 141,256)	5	706,280
7	<b>SECRETARY OF STATE</b>		
8	Secretary of State	1	120,000
9	<b>MARYLAND INSTITUTE FOR EMERGENCY</b>		
10	<b>MEDICAL SERVICES SYSTEMS</b>		
11	EMS Executive Director		0
12	<b>OFFICE OF THE COMPTROLLER</b>		
13	Comptroller	1	175,000
14	<b>STATE TREASURER’S OFFICE</b>		
15	Treasurer	1	175,000
16	<b>STATE LOTTERY AND GAMING CONTROL AGENCY</b>		
17	Lottery and Gaming Commissioner (@ 18,000)	7	126,000
18	<b>MARYLAND STATE RETIREMENT AND PENSION SYSTEMS</b>		
19	State Retirement Administrator	1	183,572
20	<b>MARYLAND DEPARTMENT OF TRANSPORTATION</b>		
21	<b>The Secretary’s Office</b>		
22	Assistant Secretary of Administration	1	208,535
23	Chief Information Officer	1	223,665
24	<b>State Highway Administration</b>		
25	State Highway Administrator	1	308,427
26	<b>Maryland Port Administration</b>		

## BUDGET BILL

1	Executive Director	1	442,128
2	Deputy Executive Director, Logistics and Operations	1	249,563
3	Deputy Executive Director, Administration	1	249,563
4	Director, Marketing – Intermodal and Cruise	1	199,595
5	Chief Financial Officer and Treasurer	1	187,639
6	Director, Operations	1	178,874
7	Director, Maritime Commercial Management	1	170,178
8	Director, Harbor Development	1	176,309
9	Beneficial Cargo Owners Trade Development Executive	1	124,151
10	Deputy Director, Marketing – Intermodal and Cruise	1	167,660
11	Director, Security	1	158,750
12	Deputy Executive Director, Commercial Development	1	249,563
13	Motor Vehicle Administration		
14	Motor Vehicle Administrator	1	308,427
15	Maryland Transit Administration		
16	Maryland Transit Administrator	1	308,427
17	Senior Deputy Administrator, Transit Operations	1	225,652
18	Senior Project Director, Red Line	1	222,200
19	Senior Project Director, Purple Line	1	215,966
20	Executive Project Director New Starts	1	327,695
21	Deputy Chief Operating Officer – Rail Operations	1	227,250
22	Maryland Aviation Administration		
23	Executive Director	1	378,750
24	Chief, Business Development and Management	1	226,644
25	Chief, BWI Operations and Maintenance	1	245,108
26	Chief, Planning and Development	1	219,968
27	Chief, Division of Airport Technology	1	204,237
28	Chief, Administration and Performance Management	1	207,836
29	Director, Engineering and Construction	1	186,080
30	Director, Architecture	1	183,362
31	Chief, Operating Officer	1	256,879
32	Chief, Marketing	1	156,585
33	Director, Planning	1	169,781
34	Chief of Martin State Airport	1	185,436
35	MARYLAND DEPARTMENT OF HEALTH		
36	Office of the Chief Medical Examiner		
37	Resident Forensic Pathologist (@ 85,963)	4	343,852

1 DEPARTMENT OF PUBLIC SAFETY AND CORRECTIONAL SERVICES

2 Maryland Parole Commission

3	Chairman	1	133,575
4	Member (@ 118,222)	9	1,063,998

5 PUBLIC EDUCATION

6 State Department of Education – Headquarters

7	State Superintendent of Schools	1	364,105
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8 SECTION 4. AND BE IT FURTHER ENACTED, That if any person holding an office  
9 of profit within the meaning of Article 35 of the Declaration of Rights, Constitution of  
10 Maryland, is appointed to or otherwise becomes the holder of a second office within the  
11 meaning of Article 35 of the Declaration of Rights, Constitution of Maryland, then no  
12 compensation or other emolument, except expenses incurred in connection with attendance  
13 at hearings, meetings, field trips, and working sessions, shall be paid from any funds  
14 appropriated by this bill to that person for any services in connection with the second office.

15 SECTION 5. AND BE IT FURTHER ENACTED, That amounts received pursuant  
16 to Sections 2–201 and 7–217 of the State Finance and Procurement Article may be  
17 expended by approved budget amendment.

18 SECTION 6. AND BE IT FURTHER ENACTED, That funds appropriated by this  
19 bill may be transferred among programs in accordance with the procedure provided in  
20 Sections 7–205 through 7–212, inclusive, of the State Finance and Procurement Article.

21 SECTION 7. AND BE IT FURTHER ENACTED, That, except as otherwise provided,  
22 amounts received from sources estimated or calculated upon in the budget in excess of the  
23 estimates for any special or federal fund appropriations listed in this bill may be made  
24 available by approved budget amendment.

25 SECTION 8. AND BE IT FURTHER ENACTED, That authorization is hereby  
26 granted to transfer by budget amendment General Fund amounts for the operations of  
27 State office buildings and facilities to the budgets of the various agencies and departments  
28 occupying the buildings.

29 SECTION 9. AND BE IT FURTHER ENACTED, That \$13,337,020 is appropriated  
30 in the various agency budgets for tort claims (including motor vehicles) under the  
31 provisions of the State Government Article, Title 12, Subtitle 1, the Maryland Tort Claims  
32 Act (MTCA). These funds are to be transferred to the State Insurance Trust Fund; these  
33 funds, together with funds appropriated in prior budgets for tort claims but unexpended,  
34 are the only funds available to make payments under the provisions of the MTCA.

## BUDGET BILL

SECTION 10. AND BE IT FURTHER ENACTED, That authorization is hereby granted to transfer by budget amendment General Fund amounts, budgeted to the various State agency programs and subprograms which comprise the indirect cost pools under the Statewide Indirect Cost Plan, from the State agencies providing such services to the State agencies receiving the services. It is further authorized that receipts by the State agencies providing such services from charges for the indirect services may be used as special funds for operating expenses of the indirect cost pools.

SECTION 11. AND BE IT FURTHER ENACTED, That certain funds appropriated to the various State agency programs and subprograms in Comptroller Object 0882 (In-State Services – Computer Usage – ADC Only) shall be utilized to pay for services provided by the Comptroller of the Treasury, Data Processing Division, Computer Center Operations (E00A10.01) consistent with the reimbursement schedule provided for in the supporting budget documents. The expenditure or transfer of these funds for other purposes requires the prior approval of the Secretary of Budget and Management. Notwithstanding any other provision of law, the Secretary of Budget and Management may transfer amounts appropriated in Comptroller Object 0882 between State departments and agencies by approved budget amendment in fiscal 2027.

SECTION 12. AND BE IT FURTHER ENACTED, That, pursuant to Section 8–102 of the State Personnel and Pensions Article, the salary schedule for the executive pay plan during fiscal 2027 shall be as set forth below. Adjustments to the salary schedule may be made during the fiscal year in accordance with the provisions of Sections 8–108 and 8–109 of the State Personnel and Pensions Article. Notwithstanding the inclusion of salaries for positions which are determined by agencies with independent salary setting authority in the salary schedule set forth below, such salaries may be adjusted during the fiscal year in accordance with such salary setting authority. Eligible positions in this section will receive the cost of living adjustments (COLA) and salary increments included in the fiscal 2027 budget according to the same schedule as positions in the Standard Pay Plan.

Fiscal 2027  
Executive Salary Schedule

Grade Profile	Scale	Minimum	Maximum
EPP 0001	9904	101,833	152,907
EPP 0002	9905	109,411	164,375
EPP 0003	9906	117,599	176,758
EPP 0004	9907	126,442	190,147
EPP 0005	9908	135,991	204,600
EPP 0006	9909	146,306	220,215
EPP 0007	9910	157,443	237,064
EPP 0008	9911	169,482	255,275
EPP 0009	9991	194,898	368,422

Classification Title Scale

1	Deputy Public Defender	9909
2	OFFICE OF THE ATTORNEY GENERAL	
3	Deputy Attorney General	9910
4	Deputy Attorney General	9910
5	Deputy Attorney General	9910
6	Executive IX	9909
7	Senior Executive Associate Attorney General	9909
8	Senior Executive Associate Attorney General	9909
9	PUBLIC SERVICE COMMISSION	
10	Executive Senior	9991
11	OFFICE OF THE PEOPLE'S COUNSEL	
12	People's Counsel	9909
13	SUBSEQUENT INJURY FUND	
14	Executive Director	9906
15	UNINSURED EMPLOYERS' FUND	
16	Executive Director	9906
17	EXECUTIVE DEPARTMENT – GOVERNOR	
18	Executive Aide X	9910
19	Executive Aide X	9910
20	Executive Aide X	9910
21	Executive Aide X	9910
22	Executive Aide X	9910
23	Executive Aide XI	9911
24	Executive Aide XI	9911
25	Executive Aide XI	9911
26	Executive Senior	9991
27	Executive Senior	9991
28	Executive Senior	9991
29	Executive Senior	9991
30	DEPARTMENT OF DISABILITIES	
31	Secretary	9910
32	Deputy Secretary	9906

1	MARYLAND ENERGY ADMINISTRATION	
2	Executive Aide VIII	9908
3	EXECUTIVE DEPARTMENT – BOARDS, COMMISSIONS AND OFFICES	
4	Executive Aide VIII	9908
5	Executive Aide VIII	9908
6	Executive Aide X	9910
7	GOVERNOR’S OFFICE FOR CHILDREN	
8	Executive Aide X	9910
9	GOVERNOR’S OFFICE OF CRIME PREVENTION AND POLICY	
10	Administrative Headquarters	
11	Executive Aide IX	9909
12	MARYLAND CANNABIS ADMINISTRATION	
13	Executive IX	9909
14	Executive VIII	9908
15	DEPARTMENT OF SOCIAL AND ECONOMIC MOBILITY	
16	Secretary	9991
17	Deputy Secretary	9910
18	Secretary	9910
19	Executive VIII	9908
20	Executive Aide VIII	9908
21	INTERAGENCY COMMISSION ON SCHOOL CONSTRUCTION	
22	Executive Aide XI	9911
23	DEPARTMENT OF AGING	
24	Secretary	9910
25	Deputy Secretary	9906
26	MARYLAND COMMISSION ON CIVIL RIGHTS	
27	Executive Director	9908
28	Deputy Director	9906

## 1 STATE BOARD OF ELECTIONS

2 State Administrator of Elections 9908

## 3 DEPARTMENT OF PLANNING

4 Secretary 9910

5 Deputy Secretary 9906

6 Executive V 9905

## 7 MILITARY DEPARTMENT

8 Military Department Operations and Maintenance

9 Adjutant General 9911

10 Assistant Adjutant General 9908

## 11 MARYLAND DEPARTMENT OF EMERGENCY MANAGEMENT

12 Secretary 9911

13 Executive VI 9906

14 Executive VIII 9908

15 Executive IX 9909

## 16 MARYLAND INSTITUTE FOR EMERGENCY MEDICAL SERVICES SYSTEMS

17 Executive IX 9909

## 18 DEPARTMENT OF VETERANS AFFAIRS

19 Secretary 9910

## 20 STATE ARCHIVES

21 State Archivist 9907

## 22 OFFICE OF THE INSPECTOR GENERAL FOR EDUCATION

## 23 Office of the Inspector General

24 Executive IX 9909

## 25 OFFICE OF THE INSPECTOR GENERAL FOR HEALTH

26 Executive IX 9909

## BUDGET BILL

1	PRESCRIPTION DRUG AFFORDABILITY BOARD	
2	Executive VIII	9908
3	MARYLAND HEALTH BENEFIT EXCHANGE	
4	Executive IX	9909
5	Executive VIII	9908
6	Executive Senior	9991
7	Health Benefit Exchange Executive XI	9911
8	Health Benefit Exchange Executive XI	9911
9	MARYLAND INSURANCE ADMINISTRATION	
10	Executive IX	9909
11	Maryland Deputy Insurance Commissioner	9908
12	Maryland Insurance Commissioner	9911
13	OFFICE OF ADMINISTRATIVE HEARINGS	
14	Chief Administrative Law Judge	9908
15	COMPTROLLER OF MARYLAND	
16	Office of the Comptroller	
17	Chief Deputy Comptroller	9991
18	Assistant State Comptroller VII	9907
19	Executive Senior	9991
20	General Accounting Division	
21	Assistant State Comptroller VII	9907
22	Bureau of Revenue Estimates	
23	Executive Aide VIII	9908
24	Law and Oversight	
25	Assistant State Comptroller VII	9907
26	Central Payroll Bureau	
27	Assistant State Comptroller VII	9907
28	Information Technology Division	

1	Executive Aide XI	9911
2	ALCOHOL, TOBACCO, AND CANNABIS COMMISSION	
3	Executive Aide IX	9909
4	STATE TREASURER'S OFFICE	
5	Treasury Management	
6	Chief Deputy Treasurer	9911
7	Executive VI	9906
8	Executive VI	9906
9	Executive VI	9906
10	Executive VII	9907
11	Executive VII	9907
12	Executive VII	9907
13	Executive VIII	9908
14	Executive VIII	9908
15	Insurance Protection	
16	Executive VII	9907
17	Maryland 529	
18	Executive IX	9909
19	Executive VII	9907
20	STATE DEPARTMENT OF ASSESSMENTS AND TAXATION	
21	Director	9908
22	Deputy Director	9906
23	Executive V	9905
24	MARYLAND LOTTERY AND GAMING CONTROL AGENCY	
25	Director	9911
26	Executive VII	9907
27	Executive VII	9907
28	Executive VII	9907
29	Executive VII	9907
30	Executive VIII	9908
31	DEPARTMENT OF BUDGET AND MANAGEMENT	

**BUDGET BILL**

1	Office of the Secretary	
2	Secretary	9991
3	Deputy Secretary	9910
4	Assistant Secretary	9910
5	Executive Senior	9991
6	Office of Budget Analysis	
7	Executive IX	9909
8	Executive Senior	9991
9	Office of Capital Budgeting	
10	Executive VIII	9908
11	Office of Personnel Services and Benefits	
12	Secretary	9991
13	Deputy Secretary	9910
14	Chief Human Resources Officer	9910
15	Executive IX	9909
16	DEPARTMENT OF INFORMATION TECHNOLOGY	
17	Office of Information Technology	
18	Secretary	9991
19	Deputy Secretary	9909
20	Executive Aide IX	9909
21	Executive IX	9909
22	Executive IX	9909
23	Executive Aide X	9910
24	Executive Aide XI	9911
25	Executive Aide XI	9911
26	Executive Senior	9991
27	MARYLAND STATE RETIREMENT AND PENSION SYSTEMS	
28	State Retirement Agency	
29	Executive Senior	9991
30	TEACHERS AND STATE EMPLOYEES SUPPLEMENTAL RETIREMENT PLANS	
31	Executive VIII	9908

DEPARTMENT OF GENERAL SERVICES

Office of the Secretary

3	Secretary	9991
4	Executive Aide X	9910
5	Executive IX	9909

Office of Facilities Management

7	Executive VII	9907
8	Executive VII	9907

Office of Procurement and Logistics

10	Executive Aide X	9910
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Office of Real Estate

12	Executive VII	9907
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Office of Design, Construction, and Energy

14	Executive VIII	9908
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Business Enterprise Administration

16	Executive VII	9907
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Office of External Affairs

18	Executive VII	9907
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DEPARTMENT OF SERVICE AND CIVIC INNOVATION

20	Secretary	9910
21	Executive Aide VIII	9908

DEPARTMENT OF NATURAL RESOURCES

Office of the Secretary

24	Secretary	9991
25	Executive IX	9909
26	Executive VI	9906
27	Executive VIII	9908
28	Executive VIII	9908

**BUDGET BILL**

1	Executive VIII	9908
2	Critical Area Commission	
3	Chairman	9906
4	DEPARTMENT OF AGRICULTURE	
5	Office of the Secretary	
6	Secretary	9911
7	Deputy Secretary	9907
8	Executive V	9905
9	Office of Marketing, Animal Industries and Consumer Services	
10	Executive V	9905
11	Office of Plant Industries and Pest Management	
12	Executive V	9905
13	Office of Resource Conservation	
14	Executive V	9905
15	MARYLAND DEPARTMENT OF HEALTH	
16	Office of the Secretary	
17	Executive Senior	9991
18	Executive Senior	9991
19	Secretary	9991
20	Deputy Secretary	9911
21	Executive Aide X	9910
22	Executive V	9905
23	Executive VII	9907
24	Executive VII	9907
25	Executive IX	9909
26	Deputy Secretary for Public Health Services	
27	Executive IX	9909
28	Executive VIII	9908
29	Laboratories Administration	

1	Executive VI	9906
2	Behavioral Health Administration	
3	Deputy Secretary	9911
4	Developmental Disabilities Administration	
5	Executive IX	9909
6	Medical Care Programs Administration	
7	Executive VI	9906
8	Health Regulatory Commissions	
9	Executive VIII	9908
10	DEPARTMENT OF HUMAN SERVICES	
11	Office of the Secretary	
12	Secretary	9991
13	Deputy Secretary	9909
14	Deputy Secretary	9909
15	Deputy Secretary	9909
16	Executive Aide XI	9911
17	Executive VI	9906
18	Social Services Administration	
19	Child Support Administration	
20	Executive Director	9906
21	Family Investment Administration	
22	Executive Aide XI	9911
23	Executive VI	9906
24	Office of Technology for Human Services	
25	Executive Aide X	9910
26	MARYLAND DEPARTMENT OF LABOR	
27	Office of the Secretary	

## BUDGET BILL

1	Secretary	9991
2	Deputy Secretary	9909
3	Division of Financial Regulation	
4	Executive VII	9907
5	Division of Labor and Industry	
6	Executive VIII	9908
7	Division of Occupational and Professional Licensing	
8	Executive VIII	9908
9	Division of Unemployment Insurance	
10	Executive VIII	9908
11	Executive VIII	9908
12	Division of Workforce Development and Adult Learning	
13	Executive VIII	9908
14	DEPARTMENT OF PUBLIC SAFETY AND	
15	CORRECTIONAL SERVICES	
16	Office of the Secretary	
17	Secretary	9991
18	Deputy Secretary	9909
19	Deputy Secretary for Operations	
20	Deputy Secretary	9909
21	Executive VII	9907
22	Division of Correction – Headquarters	
23	Commissioner of Correction	9908
24	Division of Parole and Probation	
25	Director, Division of Parole and Probation	9907
26	Division of Pretrial Detention	

1	Commissioner Pretrial Detention	9908
2	PUBLIC EDUCATION	
3	State Department of Education – Headquarters	
4	Executive Senior	9991
5	Executive Senior	9991
6	Executive Senior	9991
7	Executive IX	9909
8	Executive IX	9909
9	Executive VI	9906
10	Executive VII	9907
11	Executive VII	9907
12	Executive VII	9907
13	Executive VII	9907
14	Executive VIII	9908
15	Executive VIII	9908
16	Executive VIII	9908
17	Executive VIII	9908
18	Assistant State Superintendent	9906
19	Assistant State Superintendent	9906
20	Assistant State Superintendent	9906
21	Maryland Longitudinal Data System Center	
22	Executive VII	9907
23	Maryland State Library Agency	
24	Assistant State Superintendent	9906
25	Accountability and Implementation Board	
26	Executive Aide XI	9911
27	Maryland Higher Education Commission	
28	Secretary	9911
29	Secretary	9911
30	Assistant Secretary	9907
31	Executive IX	9909
32	Maryland School for the Deaf	
33	Superintendent	9991

**BUDGET BILL**

1	DEPARTMENT OF HOUSING AND COMMUNITY DEVELOPMENT	
2	Office of the Secretary	
3	Secretary	9991
4	Deputy Secretary	9910
5	Executive IX	9909
6	Executive IX	9909
7	Executive IX	9909
8	Division of Credit Assurance	
9	Executive VIII	9908
10	Division of Development Finance	
11	Executive IX	9909
12	Division of Neighborhood Revitalization	
13	Executive VIII	9908
14	Division of Policy, Strategy, and Research	
15	Executive IX	9909
16	DEPARTMENT OF COMMERCE	
17	Office of the Secretary	
18	Secretary	9991
19	Deputy Secretary	9909
20	Division of Marketing, Tourism, and the Arts	
21	Executive VIII	9908
22	Executive VIII	9908
23	Executive VIII	9908
24	Division of Business and Industry Sector Development	
25	Executive VIII	9908
26	Executive VIII	9908
27	Executive IX	9909
28	Innovation and Growth	

1 Executive VIII 9908  
 2 Executive IX 9909

3 Business Attraction and Special Projects

4 Deputy Secretary 9909  
 5 Executive VIII 9908

6 DEPARTMENT OF THE ENVIRONMENT

7 Office of the Secretary

8 Secretary 9991  
 9 Deputy Secretary 9908  
 10 Executive VIII 9908  
 11 Executive VII 9907

12 Emergency and Support Services

13 Executive VII 9907

14 Land and Materials Administration

15 Executive VII 9907

16 Water and Science Administration

17 Executive VII 9907

18 Business Administration

19 Executive VII 9907

20 DEPARTMENT OF JUVENILE SERVICES

21 Office of the Secretary

22 Secretary 9991

23 Community and Facility Operations Administration

24 Deputy Secretary 9908  
 25 Deputy Secretary 9908

26 Departmental Support

## BUDGET BILL

1 Deputy Secretary 9908

2 DEPARTMENT OF STATE POLICE

3 Maryland State Police

4 Superintendent 9991

5 Executive VII 9907

6 SECTION 13. AND BE IT FURTHER ENACTED, That, pursuant to Section  
 7 2–103.4(h) of the Transportation Article, the salary schedule for the Department of  
 8 Transportation executive pay plan during fiscal 2027 shall be as set forth below.  
 9 Adjustments to the salary schedule may be made during the fiscal year in accordance with  
 10 the provisions of Section 2–103.4(h) of the Transportation Article. Notwithstanding the  
 11 inclusion of salaries for positions that are determined by agencies with independent salary  
 12 setting authority in the salary schedule set forth below, such salaries may be adjusted  
 13 during the fiscal year in accordance with such salary setting authority. Eligible positions  
 14 in this section will receive the cost of living adjustments (COLA) and salary increments  
 15 included in the fiscal 2027 budget according to the same schedule as positions in the  
 16 Standard Pay Plan.

17 Fiscal 2027  
 18 Executive Salary Schedule

19	Grade Profile	Scale	Minimum	Maximum
20	EPP 0001	9904	101,833	152,907
21	EPP 0002	9905	109,411	164,375
22	EPP 0003	9906	117,599	176,758
23	EPP 0004	9907	126,442	190,147
24	EPP 0005	9908	135,991	204,600
25	EPP 0006	9909	146,306	220,215
26	EPP 0007	9910	157,443	237,064
27	EPP 0008	9911	169,482	255,275
28	EPP 0009	9991	194,898	368,422

29 DEPARTMENT OF TRANSPORTATION

30 The Secretary's Office

31	Secretary	1	9991
32	Deputy Secretary	1	9910
33	Assistant Secretary, Transportation Investment	1	9908
34	Assistant Secretary, Project Development and Delivery	1	9908
35	Assistant Secretary, Transportation Equity and	1	9908
36	Engagement		
37	Assistant Secretary, Public Affairs and Strategy	1	9908

1 SECTION 14. AND BE IT FURTHER ENACTED, That if a person is placed by the  
2 Department of Health, Department of Human Services, or Department of Juvenile Services  
3 or the State Department of Education in a facility or program that becomes eligible for  
4 Medical Assistance Program (Medicaid) participation, and the Medical Assistance Program  
5 makes payment for such services, general funds equal to the general funds paid by the  
6 Medical Assistance Program to such a facility or program may be transferred from the  
7 previously mentioned departments to the Medical Assistance Program. Further, should the  
8 facility or program become eligible subsequent to payment to the facility or program by any  
9 of the previously mentioned departments, and the Medical Assistance Program makes  
10 subsequent additional payments to the facility or program for the same services, any  
11 recoveries of overpayment, whether paid in this or prior fiscal years, shall become available  
12 to the Medical Assistance Program for provider reimbursement purposes.

13 SECTION 15. AND BE IT FURTHER ENACTED, That all funds appropriated to the  
14 various State departments and agencies in Comptroller Object 0831 (Office of  
15 Administrative Hearings) to conduct administrative hearings by the Office of  
16 Administrative Hearings are to be transferred to the Office of Administrative Hearings  
17 (D99A11.01) on July 1, 2026, and may not be expended for any other purpose.

18 SECTION 16. AND BE IT FURTHER ENACTED, That funds budgeted in the State  
19 Department of Education and the Department of Health, Department of Human Services,  
20 and Department of Juvenile Services may be transferred by budget amendment to the  
21 Children's Cabinet Interagency Fund (D18A01.03). Funds transferred would represent  
22 costs associated with local partnership agreements approved by the Children's Cabinet  
23 Interagency Fund.

24 SECTION 17. AND BE IT FURTHER ENACTED, That funds appropriated to the  
25 various State agency programs and subprograms in Comptroller Objects 0175 (Workers'  
26 Compensation), 0217 (Health Insurance), 0305 (DBM Paid Telecommunications), 0839 (HR  
27 Shared Services), 0874 (Office of Attorney General Administrative Fee), 0876 (DoIT IT  
28 Services Allocation), 0894 (State Personnel System Allocation), 0897 (Enterprise Budget  
29 System Allocation), and 1303 (rent paid to DGS) are to be utilized for their intended  
30 purposes only. Notwithstanding any other provision of law, the Secretary of Budget and  
31 Management may transfer amounts appropriated in Comptroller Objects 0152, 0154, 0217,  
32 0305, and 0876 between State departments and agencies by approved budget amendment  
33 in fiscal 2026 and fiscal 2027. All funds budgeted in or transferred to Comptroller Objects  
34 0152 and 0154, and any funds restricted in this budget for use in the employee and retiree  
35 health insurance program that are unspent shall be credited to the fund as established in  
36 accordance with Section 2-516 of the State Personnel and Pensions Article.

37 SECTION 18. AND BE IT FURTHER ENACTED, That numerals of this bill showing  
38 subtotals and totals are informative only and are not actual appropriations. The actual  
39 appropriations are in the numerals for individual items of appropriation. It is the legislative  
40 intent that in subsequent printings of the bill the numerals in subtotals and totals shall be  
41 administratively corrected or adjusted for continuing purposes of information, in order to  
42 be in arithmetic accord with the numerals in the individual items.

1           SECTION 19. AND BE IT FURTHER ENACTED, That pursuant to the provisions  
2 of Article III, Section 52(5a) of the Maryland Constitution, the following total of all proposed  
3 appropriations and the total of all estimated revenues available to pay the appropriations  
4 for the 2027 fiscal year are submitted.

