

State Of Maryland

2026 Bond Initiative Fact Sheet

1. Name Of Project		
Anne Arundel County Community Action Agency AACCAA Capital Renovations		
2. Senate Sponsor	3. House Sponsor	
Henson		
4. Jurisdiction (County or Baltimore City)	5. Requested Amount	
Anne Arundel County	\$371,400	
6. Purpose of Bond Initiative		
the acquisition, planning, design, construction, expansion, repair, renovation, reconstruction, site improvement, and capital equipping of the AACCAA Capital Renovations		
7. Matching Fund		
Requirements:	Type:	
Grant		
8. Special Provisions		
<input type="checkbox"/> Historical Easement	<input checked="" type="checkbox"/> Non-Sectarian	
9. Contact Name and Title	Contact Ph#	Email Address
Charlestine R. Fairley, PhD, CEO		(410) 626-1900
10. Description and Purpose of Organization (Limit length to visible area)		
<p>AACCAA is the designated anti-poverty agency serving Anne Arundel County and the City of Annapolis. Guided by five strategic priorities, AACCAA provides comprehensive services that promote economic stability and self-sufficiency for low-income residents. In Program Year 2024-2025, the agency served 13,970 individuals and 6,457 households countywide. Through direct financial assistance, case management, and community-based support, AACCAA helps families meet basic needs, prevent homelessness, improve school readiness, and build pathways toward long-term stability. The organization operates with 40 employees, 10 contractors, and is governed by a 15-member tripartite board representing the public, private, and community sectors.</p>		

11. Description and Purpose of Project (Limit length to visible area)

The purpose of this Legislative Bond Initiative request is to support critical capital improvements that will strengthen the Anne Arundel County Community Action Agency's ability to deliver essential anti-poverty services. Funds will be used for \$351,000 for ADA lift and elevator installation and roof replacement to address deterioration and prevent service disruption; \$18,000 for architectural and MEP design and permitting; and \$2,000 for capital and permit fees. These improvements will enhance safety and accessibility, expand service capacity, improve operational efficiency, and preserve a vital community facility that provides energy assistance, housing stability services, early childhood education, youth development, and re-entry support to low-income residents throughout Anne Arundel County and the City of Annapolis.

Round all amounts to the nearest \$1,000. The totals in Items 12 (Estimated Capital Costs) and 13 (Proposed Funding Sources) must match. The proposed funding sources must not include the value of real property unless an equivalent value is shown under Estimated Capital Costs.

12. Estimated Capital Costs

Acquisition	
Design	\$18,000
Construction	\$353,000
Equipment	
Total	\$371,000

13. Proposed Funding Sources - (List all funding sources and amounts.)

Legislative Bond Request- State of Maryland	\$360,000
AACCA Agency Reserves	\$11,000
Total	\$371,000

14. Project Schedule (Enter a date or one of the following in each box. N/A, TBD or Complete)			
Begin Design	Complete Design	Begin Construction	Complete Construction
TBD	TBD	9/1/2026	9/30/2027
15. Total Private Funds and Pledges Raised	16. Current Number of People Served Annually at Project Site		17. Number of People to be Served Annually After the Project is Complete
11000.00	13,970		16,000 - 18,000
18. Other State Capital Grants to Recipients in the Past 15 Years			
Legislative Session	Amount	Purpose	
Not Applicable			
19. Legal Name and Address of Grantee		Project Address (If Different)	
Anne Arundel County Community Action Agency, Inc., 251 West Street, Annapolis, Maryland 21401		251 West Street Annapolis, Maryland 21401	
20. Legislative District in Which Project is Located	30A - Anne Arundel County		
21. Legal Status of Grantee (Please Check One)			
Local Govt.	For Profit	Non Profit	Federal
[]	[]	[X]	[]
22. Grantee Legal Representative		23. If Match Includes Real Property:	
Name:	Charlestine R. Fairley, PhD	Has An Appraisal Been Done?	Yes/No
Phone:	(410) 626-1900		No
Address:		If Yes, List Appraisal Dates and Value	
251 West Street Annapolis, Maryland 21401		NA	

24. Impact of Project on Staffing and Operating Cost at Project Site			
Current # of Employees	Projected # of Employees	Current Operating Budget	Projected Operating Budget
40	42	4760000.00	4760000.00
25. Ownership of Property (Info Requested by Treasurer's Office for bond purposes)			
A. Will the grantee own or lease (pick one) the property to be improved?			Own
B. If owned, does the grantee plan to sell within 15 years?			No
C. Does the grantee intend to lease any portion of the property to others?			No
D. If property is owned by grantee any space is to be leased, provide the following:			
Lessee	Terms of Lease	Cost Covered by Lease	Square Footage Leased
Not applicable			
E. If property is leased by grantee - Provide the following:			
Name of Leaser	Length of Lease	Options to Renew	
Not applicable			
26. Building Square Footage:			
Current Space GSF	8100 SF		
Space to be Renovated GSF	8100SF		
New GSF			

27. Year of Construction of Any Structures Proposed for Renovation, Restoration or Conversion	1965
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28. Comments	
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The facility was constructed in 1965 and requires modernization to meet current safety and ADA standards. Without these capital improvements, roof deterioration and limited accessibility threaten the continuity of critical services for vulnerable residents. This investment preserves a key community asset and ensures equitable access to essential supports.