

# State Of Maryland

## 2026 Bond Initiative Fact Sheet

<b>1. Name Of Project</b>		
Carroll County Youth Service Bureau		
<b>2. Senate Sponsor</b>	<b>3. House Sponsor</b>	
Carroll County Senators	Carroll County Delegation	
<b>4. Jurisdiction</b> (County or Baltimore City)	<b>5. Requested Amount</b>	
Carroll County	\$295,000	
<b>6. Purpose of Bond Initiative</b>		
the acquisition, planning, design, construction, expansion, repair, renovation, reconstruction, site improvement, and capital equipping of the Carroll County Youth Service Bureau facilities		
<b>7. Matching Fund</b>		
Requirements:	Type:	
Grant		
<b>8. Special Provisions</b>		
<input type="checkbox"/> Historical Easement	<input checked="" type="checkbox"/> Non-Sectarian	
<b>9. Contact Name and Title</b>	<b>Contact Ph#</b>	<b>Email Address</b>
Charlene E. Gome		240-356-7117
<b>10. Description and Purpose of Organization</b> (Limit length to visible area)		
<p>CCYSB was established in 1972 under the auspices of the DJS. CCYSBs mission is to provide a continuum of community-based mental health and substance use services for children, adults and families in Carroll County. We use a multi-disciplinary approach to deliver prevention, intervention, and treatment services in the least restrictive, least-costly, and highest-quality services through evidence-based treatment approaches so that clients may achieve maximum independence, recovery, and stabilization. In the true spirit of the helping profession, we are dedicated to excellence in service, innovation in programming, and responsiveness to our community.</p>		

**11. Description and Purpose of Project** (Limit length to visible area)

We are requesting \$295,000 in Legislative Bond Initiative funds for the replacement of mechanical units and systems in our 17-year-old facility. Replacements are needed for CCYSBs security system, water heater, and HVAC. A 2022 Condition Assessment & Reserve Fund Plan conducted by Capital Reserve Analysts Mason & Mason recommended a full replacement of these items between 2024 and 2026. Determination of the need for replacement is based on both the age and condition of each. The safety and security of our staff and clients is paramount. The funds will enable CCYSB to properly maintain our facility, ensuring that our vital work providing behavioral health services to the community is not interrupted by mechanical failures or damage resulting therefrom.

*Round all amounts to the nearest \$1,000. The totals in Items 12 (Estimated Capital Costs) and 13 (Proposed Funding Sources) must match. The proposed funding sources must not include the value of real property unless an equivalent value is shown under Estimated Capital Costs.*

**12. Estimated Capital Costs**

<b>Acquisition</b>	
<b>Design</b>	
<b>Construction</b>	
<b>Equipment</b>	\$295,000
<b>Total</b>	\$295,000

**13. Proposed Funding Sources - (List all funding sources and amounts.)**

MD Legislative Bond Initiative	\$295,000
<b>Total</b>	\$295,000

<b>14. Project Schedule (Enter a date or one of the following in each box. N/A, TBD or Complete)</b>			
<b>Begin Design</b>	<b>Complete Design</b>	<b>Begin Construction</b>	<b>Complete Construction</b>
		06/01/26	12/31/26
<b>15. Total Private Funds and Pledges Raised</b>	<b>16. Current Number of People Served Annually at Project Site</b>	<b>17. Number of People to be Served Annually After the Project is Complete</b>	
	955	955	
<b>18. Other State Capital Grants to Recipients in the Past 15 Years</b>			
<b>Legislative Session</b>	<b>Amount</b>	<b>Purpose</b>	
<b>19. Legal Name and Address of Grantee</b>		<b>Project Address (If Different)</b>	
<b>20. Legislative District in Which Project is Located</b>	5 - Frederick and Carroll Counties		
<b>21. Legal Status of Grantee (Please Check One)</b>			
<b>Local Govt.</b>	<b>For Profit</b>	<b>Non Profit</b>	<b>Federal</b>
[ ]	[ ]	[ X ]	[ ]
<b>22. Grantee Legal Representative</b>		<b>23. If Match Includes Real Property:</b>	
<b>Name:</b>		<b>Has An Appraisal Been Done?</b>	<b>Yes/No</b>
<b>Phone:</b>			
<b>Address:</b>		<b>If Yes, List Appraisal Dates and Value</b>	

<b>24. Impact of Project on Staffing and Operating Cost at Project Site</b>			
<b>Current # of Employees</b>	<b>Projected # of Employees</b>	<b>Current Operating Budget</b>	<b>Projected Operating Budget</b>
74	80		
<b>25. Ownership of Property (Info Requested by Treasurer's Office for bond purposes)</b>			
<b>A. Will the grantee own or lease (pick one) the property to be improved?</b>			Lease
<b>B. If owned, does the grantee plan to sell within 15 years?</b>			No
<b>C. Does the grantee intend to lease any portion of the property to others?</b>			No
<b>D. If property is owned by grantee any space is to be leased, provide the following:</b>			
<b>Lessee</b>	<b>Terms of Lease</b>	<b>Cost Covered by Lease</b>	<b>Square Footage Leased</b>
N/A			
<b>E. If property is leased by grantee - Provide the following:</b>			
<b>Name of Leaser</b>	<b>Length of Lease</b>	<b>Options to Renew</b>	
Commissioners of Carroll County	20 years	Two rights to renew for	
<b>26. Building Square Footage:</b>			
<b>Current Space GSF</b>	N/A		
<b>Space to be Renovated GSF</b>			
<b>New GSF</b>			

**27. Year of Construction of Any Structures Proposed for Renovation, Restoration or Conversion**

**28. Comments**

CCYSB is in the process of undertaking an expansion of both our programmatic/therapeutic offerings and renovations and expansion of our almost 20-year-old building. These improvements are part of our five-year strategic plan to enable CCYSB to meet the growing needs of the community.

Community need is the driving force behind all considerations of CCYSBs programmatic and physical growth. It informs decisions regarding the type of programs and services we add or expand, the partnerships we pursue, and the shape of our physical expansion (i.e. renovation, building an addition, and/or opening a satellite office). Consideration of community needs is critical to the preservation of CCYSBs excellent reputation in the county, and to making fiscally sound decisions regarding growth opportunities.

According to the 2025 Needs Assessment Report conducted by the Carroll County Local Management Board (LMB), there are several areas where CCYSB can take a lead role in increasing access to services and improving outcomes for county residents. Some of the key takeaways from the Assessment:

Bullying incidents and juvenile crime complaints continue to rise.  
One in five high school students have seriously considered suicide.  
Youth homelessness is at a five-year high, as is countywide homelessness.  
Alcohol and tobacco use in the county is higher than the state average.  
The county has insufficient availability of qualified mental health and health care providers.  
Systems supporting youth and addiction and recovery programs are underfunded.  
Centralized services are limited to Westminster.

Suggestions from community survey respondents include:

Expanding youth-focused mental health care.  
Strengthen addiction prevention and recovery support.  
Bringing services closer to rural communities.  
Improving collaboration between county agencies and service providers.

CCYSB is in a unique position to provide services that meet many of the pressing behavioral health needs of the County. As our home-base, we rely on our facility to make our work possible. Your support will directly impact the hundreds of individuals and families in Carroll County who benefit from our continuum of care.

We are grateful for all you do in service to the State and Carroll County. Thank you for taking the time to consider this request.