

State Of Maryland

2026 Bond Initiative Fact Sheet

| | | |
|---|---|----------------------|
| 1. Name Of Project | | |
| Charlesmont Elementary School | | |
| 2. Senate Sponsor | 3. House Sponsor | |
| Salling | | |
| 4. Jurisdiction (County or Baltimore City) | 5. Requested Amount | |
| Baltimore County | \$150,000 | |
| 6. Purpose of Bond Initiative | | |
| the acquisition, planning, design, construction, expansion, repair, renovation, reconstruction, site improvement, and capital equipping of a new ADA accessible early childhood playground and other facility improvements at Charlesmont Elementary School | | |
| 7. Matching Fund | | |
| Requirements: | Type: | |
| Grant | | |
| 8. Special Provisions | | |
| <input type="checkbox"/> Historical Easement | <input checked="" type="checkbox"/> Non-Sectarian | |
| 9. Contact Name and Title | Contact Ph# | Email Address |
| Leslie Lazzeri | | 443-809-9088 |
| | | |
| 10. Description and Purpose of Organization (Limit length to visible area) | | |
| <p>The Board of Education of Baltimore County and Baltimore County Public Schools provide public elementary, secondary, and special education for students in Baltimore County. Charlesmont Elementary School provides public elementary education in grades pre-K through 5. Baltimore County Public Schools' and Charlesmont Elementary School's purpose is to prepare each student to advance into the next level of primary and secondary education and to graduate ready to enter their chosen career, career training, military training, or credit bearing college coursework.</p> | | |

11. Description and Purpose of Project (Limit length to visible area)

Grant for the acquisition, planning, design, construction, repair, renovation, reconstruction, site improvement, ADA accessibility, and capital equipping of the Charlesmont Elementary School playground and other facility improvements. This project will install a replacement playground at Charlesmont Elementary School. The playground will be designed to be inclusive and accessible, catering to students of all abilities.

Round all amounts to the nearest \$1,000. The totals in Items 12 (Estimated Capital Costs) and 13 (Proposed Funding Sources) must match. The proposed funding sources must not include the value of real property unless an equivalent value is shown under Estimated Capital Costs.

12. Estimated Capital Costs

| | |
|---------------------|-----------|
| Acquisition | |
| Design | \$20,000 |
| Construction | \$130,000 |
| Equipment | |
| Total | \$150,000 |

13. Proposed Funding Sources - (List all funding sources and amounts.)

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|-----------------------------------|-----------|
| 2026 Maryland State Capital Grant | \$150,000 |
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| Total | \$150,000 |

| 14. Project Schedule (Enter a date or one of the following in each box. N/A, TBD or Complete) | | | |
|--|---|--|---|
| Begin Design | Complete Design | Begin Construction | Complete Construction |
| 12/1/2026 | 3/1/2027 | 5/1/2027 | 9/30/2027 |
| 15. Total Private Funds and Pledges Raised | 16. Current Number of People Served Annually at Project Site | | 17. Number of People to be Served Annually After the Project is Complete |
| | 415 | | 415 |
| 18. Other State Capital Grants to Recipients in the Past 15 Years | | | |
| Legislative Session | Amount | Purpose | |
| | | | |
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| | | | |
| | | | |
| 19. Legal Name and Address of Grantee | | Project Address (If Different) | |
| Board of Education of Baltimore County 6901 Charles Street Towson, MD 21204 | | Charlesmont Elementary School 7800 W. Collingham Drive Baltimore, MD 21222 | |
| 20. Legislative District in Which Project is Located | 6 - Baltimore County | | |
| 21. Legal Status of Grantee (Please Check One) | | | |
| Local Govt. | For Profit | Non Profit | Federal |
| [X] | [] | [] | [] |
| 22. Grantee Legal Representative | | 23. If Match Includes Real Property: | |
| Name: | Board of Education of Baltimore County | Has An Appraisal Been Done? | Yes/No |
| Phone: | 443-809-6300 | | |
| Address: | | If Yes, List Appraisal Dates and Value | |
| Board of Education of Baltimore County 6901 Charles Street Towson, Maryland 21204 | | | |
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| 24. Impact of Project on Staffing and Operating Cost at Project Site | | | |
|---|---------------------------------|---------------------------------|-----------------------------------|
| Current # of Employees | Projected # of Employees | Current Operating Budget | Projected Operating Budget |
| N/A | N/A | 0.00 | 0.00 |
| 25. Ownership of Property (Info Requested by Treasurer's Office for bond purposes) | | | |
| A. Will the grantee own or lease (pick one) the property to be improved? | | | Own |
| B. If owned, does the grantee plan to sell within 15 years? | | | No |
| C. Does the grantee intend to lease any portion of the property to others? | | | No |
| D. If property is owned by grantee any space is to be leased, provide the following: | | | |
| Lessee | Terms of Lease | Cost Covered by Lease | Square Footage Leased |
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| E. If property is leased by grantee - Provide the following: | | | |
| Name of Leaser | Length of Lease | Options to Renew | |
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| 26. Building Square Footage: | | | |
| Current Space GSF | 58,900 | | |
| Space to be Renovated GSF | 0 | | |
| New GSF | 58,900 | | |

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|--|--|
| 27. Year of Construction of Any Structures Proposed for Renovation, Restoration or Conversion | |
| 28. Comments | |
| <p>Charlesmont Elementary School provides for the comprehensive development of students including participation in the arts, athletics, and community programs. Charlesmont Elementary School also provides support for various school system and community organizations. All Baltimore County families can use the playground facilities. These new playgrounds will provide our students with safe, accessible, and inclusive spaces for physical activity, social interaction, and imaginative play. This project aligns with our commitment to providing a well-rounded education that supports the development of the whole child.</p> | |