

# State Of Maryland

## 2026 Bond Initiative Fact Sheet

<b>1. Name Of Project</b>		
City Neighbors Shared Campus Auditorium		
<b>2. Senate Sponsor</b>	<b>3. House Sponsor</b>	
McCray		
<b>4. Jurisdiction</b> (County or Baltimore City)	<b>5. Requested Amount</b>	
Baltimore City	\$204,000	
<b>6. Purpose of Bond Initiative</b>		
the acquisition, planning, design, construction, expansion, repair, renovation, reconstruction, site improvement, and capital equipping of the City Neighbors Shared Campus Auditorium		
<b>7. Matching Fund</b>		
Requirements:	Type:	
Grant		
<b>8. Special Provisions</b>		
<input type="checkbox"/> Historical Easement	<input checked="" type="checkbox"/> Non-Sectarian	
<b>9. Contact Name and Title</b>	<b>Contact Ph#</b>	<b>Email Address</b>
Mike Chalupa		781-799-9612
<b>10. Description and Purpose of Organization</b> (Limit length to visible area)		
<p>City Neighbors is a Baltimore-based public charter school network dedicated to providing an inclusive, arts-integrated, project-based and student-centered education for children in kindergarten through 12th grade. Serving a diverse student population, City Neighbors fosters academic excellence, creativity, and social-emotional development through experiential learning and strong community partnerships. The organization operates multiple schools on a shared campus and is committed to equity, access, and community engagement. City Neighbors prepares students to think critically, collaborate effectively, and contribute positively to their communities, while also serving as a neighborhood anchor that supports families and local residents through shared resources and programming.</p>		

**11. Description and Purpose of Project** (Limit length to visible area)

The City Neighbors Shared Campus Auditorium project will support the continual acquisition, planning, design, construction, expansion, repair, renovation, reconstruction, site improvements, and capital equipping of a shared-use auditorium serving City Neighbors schools and the surrounding community. This investment strengthens public educational infrastructure by creating a safe, accessible, and modern facility that supports student learning, arts education, assemblies, and school-wide programming. The auditorium will also serve as a community asset, providing space for family engagement, public meetings, and cultural events, particularly in an underserved area. By improving access to high-quality educational and cultural facilities, the project advances equity, promotes community connection, and maximizes the public benefit of state capital investment.

*Round all amounts to the nearest \$1,000. The totals in Items 12 (Estimated Capital Costs) and 13 (Proposed Funding Sources) must match. The proposed funding sources must not include the value of real property unless an equivalent value is shown under Estimated Capital Costs.*

**12. Estimated Capital Costs**

<b>Acquisition</b>	\$0
<b>Design</b>	\$0
<b>Construction</b>	\$111,000
<b>Equipment</b>	\$320,000
<b>Total</b>	<b>\$431,000</b>

**13. Proposed Funding Sources - (List all funding sources and amounts.)**

The France-Merrick Foundation	\$125,000
The Middendorf Foundation	\$102,000
Legislative Bond Initiative	\$204,000
<b>Total</b>	<b>\$431,000</b>

<b>14. Project Schedule (Enter a date or one of the following in each box. N/A, TBD or Complete)</b>			
<b>Begin Design</b>	<b>Complete Design</b>	<b>Begin Construction</b>	<b>Complete Construction</b>
N/A	N/A	06/15/2026	08/17/2026
<b>15. Total Private Funds and Pledges Raised</b>	<b>16. Current Number of People Served Annually at Project Site</b>	<b>17. Number of People to be Served Annually After the Project is Complete</b>	
227000	3500	3500	
<b>18. Other State Capital Grants to Recipients in the Past 15 Years</b>			
<b>Legislative Session</b>	<b>Amount</b>	<b>Purpose</b>	
N/A			
<b>19. Legal Name and Address of Grantee</b>		<b>Project Address (If Different)</b>	
City Neighbors High School Inc. 5609 Sefton Avenue Baltimore, Maryland 21214			
<b>20. Legislative District in Which Project is Located</b>	45 - Baltimore City		
<b>21. Legal Status of Grantee (Please Check One)</b>			
<b>Local Govt.</b>	<b>For Profit</b>	<b>Non Profit</b>	<b>Federal</b>
[ ]	[ ]	[ X ]	[ ]
<b>22. Grantee Legal Representative</b>		<b>23. If Match Includes Real Property:</b>	
<b>Name:</b>	Patricia Hennessy	<b>Has An Appraisal Been Done?</b>	Yes/No
<b>Phone:</b>	267-273-3873		No
<b>Address:</b>		<b>If Yes, List Appraisal Dates and Value</b>	
1617 JFK Blvd. 20th Floor, Suite 2007 Philadelphia, PA 19103			

<b>24. Impact of Project on Staffing and Operating Cost at Project Site</b>			
<b>Current # of Employees</b>	<b>Projected # of Employees</b>	<b>Current Operating Budget</b>	<b>Projected Operating Budget</b>
65	65	5500000	5800000
<b>25. Ownership of Property</b> (Info Requested by Treasurer's Office for bond purposes)			
<b>A. Will the grantee own or lease (pick one) the property to be improved?</b>			Lease
<b>B. If owned, does the grantee plan to sell within 15 years?</b>			
<b>C. Does the grantee intend to lease any portion of the property to others?</b>			No
<b>D. If property is owned by grantee any space is to be leased, provide the following:</b>			
<b>Lessee</b>	<b>Terms of Lease</b>	<b>Cost Covered by Lease</b>	<b>Square Footage Leased</b>
<b>E. If property is leased by grantee - Provide the following:</b>			
<b>Name of Leaser</b>	<b>Length of Lease</b>	<b>Options to Renew</b>	
Baltimore City Board of School	Until 2048	Yes	
<b>26. Building Square Footage:</b>			
<b>Current Space GSF</b>	142,000		
<b>Space to be Renovated GSF</b>	4,800		
<b>New GSF</b>	4,800		

**27. Year of Construction of Any Structures Proposed for Renovation, Restoration or Conversion**

1932

**28. Comments**