

State Of Maryland

2026 Bond Initiative Fact Sheet

1. Name Of Project		
Delta Community Center		
2. Senate Sponsor	3. House Sponsor	
Hayes	Wells	
4. Jurisdiction (County or Baltimore City)	5. Requested Amount	
Baltimore City	\$400,000	
6. Purpose of Bond Initiative		
the acquisition, planning, design, construction, expansion, repair, renovation, reconstruction, site improvement, and capital equipping of the Delta Community Center renovation, including sprinkler system, ADA compliance, flooring, and mitigation of foundation impediments		
7. Matching Fund		
Requirements:	Type:	
Grant		
8. Special Provisions		
<input type="checkbox"/> Historical Easement	<input checked="" type="checkbox"/> Non-Sectarian	
9. Contact Name and Title	Contact Ph#	Email Address
Alice Cole		410-922-3319
10. Description and Purpose of Organization (Limit length to visible area)		
Delta Sigma Theta Sorority, Incorporated, is a private, not-for-profit organization whose purpose is to provide assistance and support through established programs in local communities throughout the world. The sorority currently has 1,050 collegiate and alumnae chapters located in the United States, Canada, Japan (Tokyo and Okinawa), Germany, the Virgin Islands, Bermuda, the Bahamas, Jamaica, West Africa, Southern African, United Arab Emirates and the Republic of Korea. Since its founding, Delta Sigma Theta has become one of the preeminent service-based sororities, with more than 350,000 initiated members.		

11. Description and Purpose of Project (Limit length to visible area)

Purpose: "Building Renovation Project. Funding is for the final phases of the Delta Center renovations. This includes interior design, construction, related to any current building code upgrades, reconstruction, site improvement and capital equipping of the Delta Community Center (Baltimore City). Sprinkler system, flooring, additional technology upgrades not completed through another grant, ADA Compliance and mitigation of foundation impediments. Renovations will ensure the building's Structural Integrity, Health (environmental study), and Functionality(technology, HVAC, electrical and plumbing) upgrades to house community activities, youth and adult programming in the building. We currently implement 17 programs within our Five-Point programmatic thrust.

Round all amounts to the nearest \$1,000. The totals in Items 12 (Estimated Capital Costs) and 13 (Proposed Funding Sources) must match. The proposed funding sources must not include the value of real property unless an equivalent value is shown under Estimated Capital Costs.

12. Estimated Capital Costs

Acquisition	\$0
Design	
Construction	\$1,150,000
Equipment	\$170,000
Total	\$1,320,000

13. Proposed Funding Sources - (List all funding sources and amounts.)

LBI 2023-2024	\$300,000
PAYGO	\$350,000
Pimlico Local Impact Grant	\$100,000
Baltimore Regional Neighborhood Initiative	\$100,000
Small Business Energy Solutions -Energy Audit of the D	\$70,000
LBI 2026	\$400,000
Total	\$1,320,000

14. Project Schedule (Enter a date or one of the following in each box. N/A, TBD or Complete)			
Begin Design	Complete Design	Begin Construction	Complete Construction
N/A	N/A	8/1/2025	12/31/2026
15. Total Private Funds and Pledges Raised	16. Current Number of People Served Annually at Project Site	17. Number of People to be Served Annually After the Project is Complete	
	750	1,500	
18. Other State Capital Grants to Recipients in the Past 15 Years			
Legislative Session	Amount	Purpose	
LBI 2023-2024	\$300,000		
PAYGO 2025	\$350,000		
19. Legal Name and Address of Grantee		Project Address (If Different)	
The Baltimore Alumnae Chapter of Delta Sigma Theta Sorority, Incorporated		2501 Springhill Avenue, Baltimore, MD 21215	
20. Legislative District in Which Project is Located	40 - Baltimore City		
21. Legal Status of Grantee (Please Check One)			
Local Govt.	For Profit	Non Profit	Federal
[]	[]	[X]	[]
22. Grantee Legal Representative		23. If Match Includes Real Property:	
Name:	Alice Cole	Has An Appraisal Been Done?	Yes/No
Phone:	410-922-3319		Yes
Address:		If Yes, List Appraisal Dates and Value	
PO Box 803, Baltimore, Maryland 21203		11/7/2023	640000.00

24. Impact of Project on Staffing and Operating Cost at Project Site			
Current # of Employees	Projected # of Employees	Current Operating Budget	Projected Operating Budget
0	0	305938.12	327277.60
25. Ownership of Property (Info Requested by Treasurer's Office for bond purposes)			
A. Will the grantee own or lease (pick one) the property to be improved?			Own
B. If owned, does the grantee plan to sell within 15 years?			No
C. Does the grantee intend to lease any portion of the property to others?			No
D. If property is owned by grantee any space is to be leased, provide the following:			
Lessee	Terms of Lease	Cost Covered by Lease	Square Footage Leased
E. If property is leased by grantee - Provide the following:			
Name of Leaser	Length of Lease	Options to Renew	
26. Building Square Footage:			
Current Space GSF	16,000		
Space to be Renovated GSF	16,000		
New GSF	16,000		

27. Year of Construction of Any Structures Proposed for Renovation, Restoration or Conversion

1980 circa

28. Comments

10.

Since its founding, Delta Sigma Theta has become one of the preeminent service-based sororities, with more than 350,000 initiated members. (The Baltimore Alumnae Chapter of Delta Sigma Theta Sorority , Incorporated has over 600 members)

The major programs of the Sorority are based upon the Five-Point Programmatic Thrust: economic development, educational development, international awareness and involvement, physical and mental health, and political awareness and involvement.

24.

The Delta Community Center is administered and operated by members of the sorority. Current membership totals 606. We have 1 p/t assistant, hired contractors for lawn service, snow removal, weekly cleaning, security and alarm service. Value of service hours reported for chapter members (51 members reported a total of 2,627 hours at an hourly volunteer rate for 2025 of \$34.79 per hour = \$91,393.33). We have put systems in place for 2026 to do a better job of capturing this information.

The building sits on:1.32 Acres of land; The parking Lot is 77sf. Both require attention for which we are seeking additional funding.

We do not lease our space. We do allow the community to use the building for meetings. All programming is open to youth and adults in the community, 40th district and public at large.

Structural Engineers Assessment: There were no structural deficiencies identified from observations made of the buildings superstructure of structural steel portal frames from within the interior of the building. The buildings main superstructure (portal frame system) can be considered to be in excellent condition.

Roof has been completed.

New appraisal will be done once renovations have been completed.