

# State Of Maryland

## 2026 Bond Initiative Fact Sheet

<b>1. Name Of Project</b>		
Elks Camp Barrett		
<b>2. Senate Sponsor</b>	<b>3. House Sponsor</b>	
Gile	Bagnall	
<b>4. Jurisdiction</b> (County or Baltimore City)	<b>5. Requested Amount</b>	
Anne Arundel County	\$100,000	
<b>6. Purpose of Bond Initiative</b>		
the acquisition, planning, design, construction, expansion, repair, renovation, reconstruction, site improvement, and capital equipping of ELKS Camp Barrett to include renovation of the electrical system grid		
<b>7. Matching Fund</b>		
Requirements:	Type:	
Grant		
<b>8. Special Provisions</b>		
<input type="checkbox"/> Historical Easement	<input checked="" type="checkbox"/> Non-Sectarian	
<b>9. Contact Name and Title</b>	<b>Contact Ph#</b>	<b>Email Address</b>
Charles Spadone		240-475-0684
<b>10. Description and Purpose of Organization</b> (Limit length to visible area)		
<p>ECB is a non-profit, providing inclusive educational programs, yearround facilities &amp; outdoor experiences which might otherwise be inaccessible. Located on 187 acres in Anne Arundel County, ECB has been operated by the Elks MD-DE-DC Association for over 60 years. Funded predominantly by private donations, and through Elks Lodges from Maryland and Delaware. ECB serves a diverse, public population of children, families, and 50+ other non-profits and beneficial organizations year-round including: financially disadvantaged and food-insecure children, and medicallychallenged children and adults, Veteran programs, First Responder training, Scout troops and regional drug awareness recovery programs. ECB provides thousands (\$\$\$) in added-value annually through subsidized programs and facilities use. Of note in 2026 is addition of 2 new Veteran Programs</p>		

**11. Description and Purpose of Project** (Limit length to visible area)

ECB is a multipurpose, year round facility featuring a community & Dining Hall, Commercial Kitchen, Overnight Cabins, Activity buildings, pavillions, swimming pool, Shower/Changing House, Sports Fields and playgrounds. Renvoation of the electrical system grid feeding these buildings and remote areas is required due to changes in electrical code as well as the age of the system which is over 40 years old. These changes will help meet demand on the grid resulting from expansion of our programs. It will also reduce ongoing maintentance and repair costs, reduce electric consumption/lower operating costs.and ensure that we are operating an ACA Compliant camp. The project is shovel ready, meaning that it can begin upon availability of funding required. The dates chosen for execution of the project are based on funding being available in 2027 and scheduled to not interfere with our camping season or rentals to our non profit partner organizations.

*Round all amounts to the nearest \$1,000. The totals in Items 12 (Estimated Capital Costs) and 13 (Proposed Funding Sources) must match. The proposed funding sources must not include the value of real property unless an equivalent value is shown under Estimated Capital Costs.*

**12. Estimated Capital Costs**

<b>Acquisition</b>	
<b>Design</b>	\$15,000
<b>Construction</b>	\$100,000
<b>Equipment</b>	\$60,000
<b>Total</b>	\$175,000

**13. Proposed Funding Sources - (List all funding sources and amounts.)**

State of maryland Bond Bill Initiative	\$100,000
Maryland Delaware and DC ELKS Association	\$75,000
<b>Total</b>	\$175,000

<b>14. Project Schedule (Enter a date or one of the following in each box. N/A, TBD or Complete)</b>			
<b>Begin Design</b>	<b>Complete Design</b>	<b>Begin Construction</b>	<b>Complete Construction</b>
		9/1/2027	11/1/2027
<b>15. Total Private Funds and Pledges Raised</b>	<b>16. Current Number of People Served Annually at Project Site</b>	<b>17. Number of People to be Served Annually After the Project is Complete</b>	
75000.00	5500	5500	
<b>18. Other State Capital Grants to Recipients in the Past 15 Years</b>			
<b>Legislative Session</b>	<b>Amount</b>	<b>Purpose</b>	
2021	\$89,200	Driveway and walkway renovation including retaining	
2023	\$101,500	Replacement of pool deck and bath house roof	
<b>19. Legal Name and Address of Grantee</b>		<b>Project Address (If Different)</b>	
Maryland Delaware and District of Columbia ELKS Association , Incorporated P.O. Box 258 Crownsville, Maryland 21032		ELKS CAMP BARRETT 1001 Chesterfield Road Annapolis, Maryland 21401	
<b>20. Legislative District in Which Project is Located</b>	33C - Anne Arundel County		
<b>21. Legal Status of Grantee (Please Check One)</b>			
<b>Local Govt.</b>	<b>For Profit</b>	<b>Non Profit</b>	<b>Federal</b>
[ ]	[ ]	[ X ]	[ ]
<b>22. Grantee Legal Representative</b>		<b>23. If Match Includes Real Property:</b>	
<b>Name:</b>	Charles Spadone	<b>Has An Appraisal Been Done?</b>	Yes/No
<b>Phone:</b>	2404750684		No
<b>Address:</b>		<b>If Yes, List Appraisal Dates and Value</b>	
4702 Alcon Drive TEMPLE HILLS 20748		See comments	

<b>24. Impact of Project on Staffing and Operating Cost at Project Site</b>			
<b>Current # of Employees</b>	<b>Projected # of Employees</b>	<b>Current Operating Budget</b>	<b>Projected Operating Budget</b>
2 F/T 30 P/T	2F/T 30 P/T	335000.00	335000.00
<b>25. Ownership of Property (Info Requested by Treasurer's Office for bond purposes)</b>			
<b>A. Will the grantee own or lease (pick one) the property to be improved?</b>			Own
<b>B. If owned, does the grantee plan to sell within 15 years?</b>			No
<b>C. Does the grantee intend to lease any portion of the property to others?</b>			No
<b>D. If property is owned by grantee any space is to be leased, provide the following:</b>			
<b>Lessee</b>	<b>Terms of Lease</b>	<b>Cost Covered by Lease</b>	<b>Square Footage Leased</b>
Not Applicable			
<b>E. If property is leased by grantee - Provide the following:</b>			
<b>Name of Leaser</b>	<b>Length of Lease</b>	<b>Options to Renew</b>	
Not Applicable			
<b>26. Building Square Footage:</b>			
<b>Current Space GSF</b>	See Comments below		
<b>Space to be Renovated GSF</b>	See Comments below		
<b>New GSF</b>	See comments below		

**27. Year of Construction of Any Structures Proposed for Renovation, Restoration or Conversion**

1952 through 1978

**28. Comments**

The project involves renovation of the electrical system grid which is primarily outdoors and connects to buildings of varying sizes as well as outlying areas over a significant portion of our 187 acre campus. The camp has had inspection of the system and as a result is being required to modernize it to meet changes in electrical system codes. Modernization will also reduce costs of repair to an older system and reduce electrical operating costs due to efficiencies built into the system.

A rough order of magnitude estimate has been developed based on available electrical system contractor expertise to the Camp Executive Committee. Contractor proposals for this effort are not requested at this time because the work in question could not be performed until approval and funding of the bond bill. Additionally, subsequent to approval of the bond bill there are administrative requirements to be executed over several months with the Department of General Services followed by approval of the grant by the Board of Public Works and final approval of the state budget by the governor for 2026. Any contractor proposals developed at this time would have expired by the time funds would be available to perform this work.

Our executive committee is able to keep costs low as well as the cost of attending camp or for camp rentals due to a significant amount of volunteer help being provided.

Another example of how the camp is funded came from the proceeds of a recent golf tournament hosted by Calvert ELKS Lodge which raised \$13,000. Other lodges conduct fundraisers like this to help the camp.