

State Of Maryland

2026 Bond Initiative Fact Sheet

| | | |
|---|---|----------------------|
| 1. Name Of Project | | |
| Lions Camp Merrick | | |
| 2. Senate Sponsor | 3. House Sponsor | |
| Charles County Senators | Charles County Delegation | |
| 4. Jurisdiction (County or Baltimore City) | 5. Requested Amount | |
| Charles County | \$165,650 | |
| 6. Purpose of Bond Initiative | | |
| the acquisition, planning, design, construction, expansion, repair, renovation, reconstruction, site improvement, and capital equipping of Lions Camp Merrick facilities | | |
| 7. Matching Fund | | |
| Requirements: | Type: | |
| Grant | | |
| 8. Special Provisions | | |
| <input type="checkbox"/> Historical Easement | <input checked="" type="checkbox"/> Non-Sectarian | |
| 9. Contact Name and Title | Contact Ph# | Email Address |
| Charles Spadone | | 240-475-0684 |
| | | |
| 10. Description and Purpose of Organization (Limit length to visible area) | | |
| <p>LIONS Camp Merrick has been in continuou operation since the 1930s providing a summer camping experience for children with special needs including hearing impaired, sight impaired, type I diabetic children, veterans programs, scouting/4H programs, a childhood cancer survivor's group, We also have numerous partner non profit organizations where we rent our facility at favorable rates thereby allowing them to conduct their missions. (An ezample is drug awareness/substance abuse support seminars). We also conduct seminars for the Regional LIONS Leadership Institute and also the USA Canada Children of LIONS (LEO's) Leadership Forum.</p> | | |

11. Description and Purpose of Project (Limit length to visible area)

Capital Improvements and modernization of Camp Kitchen, maintenance building roof, Infirmary building flooring, Staff building flooring and ceiling, Administration building and Jaycee building water intrusion repairs/flooring replacement and renovation of camp pier due to effects of weather. Completion of these projects will support the long term viability of the camp and allow continuous operation without interruption. They will also support our efforts to remain an American Camping Association Compliant Camp.

Round all amounts to the nearest \$1,000. The totals in Items 12 (Estimated Capital Costs) and 13 (Proposed Funding Sources) must match. The proposed funding sources must not include the value of real property unless an equivalent value is shown under Estimated Capital Costs.

12. Estimated Capital Costs

| | |
|---------------------|-----------|
| Acquisition | |
| Design | |
| Construction | \$195,600 |
| Equipment | |
| Total | \$195,600 |

13. Proposed Funding Sources - (List all funding sources and amounts.)

| | |
|--|-----------|
| State of maryland Bond Bill Initiative | \$165,600 |
| LIONS District 22C Clubs | \$30,000 |
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| Total | \$195,600 |

| 14. Project Schedule (Enter a date or one of the following in each box. N/A, TBD or Complete) | | | |
|--|---|--|---|
| Begin Design | Complete Design | Begin Construction | Complete Construction |
| | | 9/1/2027 | 11/30/2027 |
| 15. Total Private Funds and Pledges Raised | 16. Current Number of People Served Annually at Project Site | | 17. Number of People to be Served Annually After the Project is Complete |
| 30000.00 | 5500 | | 5500 |
| 18. Other State Capital Grants to Recipients in the Past 15 Years | | | |
| Legislative Session | Amount | Purpose | |
| 2019-2024 | \$637,500 | Several projects including pool renovation, roofing re | |
| | | | |
| | | | |
| | | | |
| 19. Legal Name and Address of Grantee | | Project Address (If Different) | |
| LIONS CAMP MERRICK INCORPORATED 3650 Rick Hamilton Place Nanjemoy, Maryland 20662 | | Same | |
| 20. Legislative District in Which Project is Located | 28 - Charles County | | |
| 21. Legal Status of Grantee (Please Check One) | | | |
| Local Govt. | For Profit | Non Profit | Federal |
| [] | [] | [X] | [] |
| 22. Grantee Legal Representative | | 23. If Match Includes Real Property: | |
| Name: | Charles Spadone | Has An Appraisal Been Done? | Yes/No |
| Phone: | 2404750684 | | Yes |
| Address: | | If Yes, List Appraisal Dates and Value | |
| 4702 Alcon Drive Temple Hills, Maryland 20748 | | See comments | |
| | | | |
| | | | |
| | | | |
| | | | |

| 24. Impact of Project on Staffing and Operating Cost at Project Site | | | |
|---|---------------------------------|---------------------------------|-----------------------------------|
| Current # of Employees | Projected # of Employees | Current Operating Budget | Projected Operating Budget |
| 2 | 2 | 300000.00 | 300000.00 |
| 25. Ownership of Property (Info Requested by Treasurer's Office for bond purposes) | | | |
| A. Will the grantee own or lease (pick one) the property to be improved? | | | Lease |
| B. If owned, does the grantee plan to sell within 15 years? | | | No |
| C. Does the grantee intend to lease any portion of the property to others? | | | No |
| D. If property is owned by grantee any space is to be leased, provide the following: | | | |
| Lessee | Terms of Lease | Cost Covered by Lease | Square Footage Leased |
| Not Applicable | | | |
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| E. If property is leased by grantee - Provide the following: | | | |
| Name of Leaser | Length of Lease | Options to Renew | |
| Waldorf Foundation Incorporated | 50 years | Yes | |
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| 26. Building Square Footage: | | | |
| Current Space GSF | See Comments below | | |
| Space to be Renovated GSF | | | |
| New GSF | | | |

27. Year of Construction of Any Structures Proposed for Renovation, Restoration or Conversion

1952 through 1978

28. Comments

The amount identified for the grant projects is a Rough order of magnitude estimate provided to us by contractor expertise available to the Camp Merrick Executive Committee. Formal proposals developed now would not be good for the timeframe in mid to late 2027 when grant funding is estimated to be available.

The renovations are for six camp buildings of various sizes.as well as the camp pier. The sizes of the buildings will be the same before and after the proposed renovations