

State Of Maryland

2026 Bond Initiative Fact Sheet

1. Name Of Project		
Northwest Regional Park Splash Pad		
2. Senate Sponsor	3. House Sponsor	
Brooks	White Holland	
4. Jurisdiction (County or Baltimore City)	5. Requested Amount	
Baltimore County	\$500,000	
6. Purpose of Bond Initiative		
the acquisition, planning, design, construction, expansion, repair, renovation, reconstruction, site improvement, and capital equipping of Northwest Regional Park Splash Pad		
7. Matching Fund		
Requirements:	Type:	
Grant		
8. Special Provisions		
<input type="checkbox"/> Historical Easement	<input checked="" type="checkbox"/> Non-Sectarian	
9. Contact Name and Title	Contact Ph#	Email Address
Patrick J. McDougall		410-887-3822
10. Description and Purpose of Organization (Limit length to visible area)		
<p>The Baltimore County Dept. of Recreation and Parks provides a wide range of recreational opportunities to the citizens and visitors of the County, through hundreds of parks and recreation sites countywide. Recreational facilities are provided at parks, leased recreation sites, and public school recreation centers-- the latter through a joint-use agreement whereby many indoor and outdoor facilities at public schools are used for both educational and recreational purposes. The Department administers a wide range of parks, from countywide parks up to 1,100 acres in size, to small neighborhood "pocket parks" of less than an acre. The parks feature a wide variety of facilities and free-time recreational opportunities, and hundreds of organized recreation programs are provided through partnerships with non-profit recreation and parks councils formed by volunteers.</p>		

11. Description and Purpose of Project (Limit length to visible area)

This project involves the design and construction of a "splash pad" water play area and related facilities and amenities, at the 322+ acre Northwest Regional Park, a region-serving park in the Owings Mills Growth Area of northwest Baltimore County. Related facilities include utility upgrades and extensions, sidewalk construction, and the construction of a comfort station with changing areas.

Round all amounts to the nearest \$1,000. The totals in Items 12 (Estimated Capital Costs) and 13 (Proposed Funding Sources) must match. The proposed funding sources must not include the value of real property unless an equivalent value is shown under Estimated Capital Costs.

12. Estimated Capital Costs

Acquisition	\$0
Design	\$644,000
Construction	\$4,106,000
Equipment	\$50,000
Total	\$4,800,000

13. Proposed Funding Sources - (List all funding sources and amounts.)

State capital grant (this request)	\$500,000
Maryland Program Open Space (approved grant)	\$2,000,000
Baltimore County funds	\$2,300,000
Total	\$4,800,000

14. Project Schedule (Enter a date or one of the following in each box. N/A, TBD or Complete)			
Begin Design	Complete Design	Begin Construction	Complete Construction
08/01/2023	12/15/2025	7/6/2026	6/25/2027
15. Total Private Funds and Pledges Raised	16. Current Number of People Served Annually at Project Site		17. Number of People to be Served Annually After the Project is Complete
0.00	185,000		220,000
18. Other State Capital Grants to Recipients in the Past 15 Years			
Legislative Session	Amount	Purpose	
2024	\$125,000	24-596: Holland Hills Park Renovations and Enhance	
2023	\$300,000	23-656: Banneker Community Center Gymnasium Re	
2022	\$150,000	22-545: Hamiltowne Park Renovations and Enhancem	
2021	\$3,000,000	21-244: Tradepoint Atlantic Infrastructure Improve	
19. Legal Name and Address of Grantee		Project Address (If Different)	
Baltimore County, Maryland 400 Washington Avenue Towson, MD 21204		4515 Deer Park Road Owings Mills, MD 21117	
20. Legislative District in Which Project is Located	10 - Baltimore County		
21. Legal Status of Grantee (Please Check One)			
Local Govt.	For Profit	Non Profit	Federal
[X]	[]	[]	[]
22. Grantee Legal Representative		23. If Match Includes Real Property:	
Name:	Patrick McDougall	Has An Appraisal Been Done?	Yes/No
Phone:	410-887-3822		
Address:		If Yes, List Appraisal Dates and Value	

24. Impact of Project on Staffing and Operating Cost at Project Site			
Current # of Employees	Projected # of Employees	Current Operating Budget	Projected Operating Budget
4	5	290000.00	350000.00
25. Ownership of Property (Info Requested by Treasurer's Office for bond purposes)			
A. Will the grantee own or lease (pick one) the property to be improved?			Own
B. If owned, does the grantee plan to sell within 15 years?			No
C. Does the grantee intend to lease any portion of the property to others?			No
D. If property is owned by grantee any space is to be leased, provide the following:			
Lessee	Terms of Lease	Cost Covered by Lease	Square Footage Leased
E. If property is leased by grantee - Provide the following:			
Name of Leaser	Length of Lease	Options to Renew	
26. Building Square Footage:			
Current Space GSF	0		
Space to be Renovated GSF	0		
New GSF	~1,500 s.f.		

27. Year of Construction of Any Structures Proposed for Renovation, Restoration or Conversion	N/A
28. Comments	
<p>The proposed splash pad will be the first of its kind in Baltimore County, adding to a broad array of recreational facilities and options at Northwest Regional Park. The park serves a densely populated master plan-designated "growth area," drawing visitors from well beyond the immediate community. The splash pad will be developed in close proximity to the "destination" Ravens playground and challenge course. A comfort station with changing spaces is being provided in close proximity to the splash pad.</p>	