

# State Of Maryland

## 2026 Bond Initiative Fact Sheet

<b>1. Name Of Project</b>		
Rollingcrest-Chillum Community and Aquatics Center		
<b>2. Senate Sponsor</b>	<b>3. House Sponsor</b>	
Augustine	Ivey	
<b>4. Jurisdiction</b> (County or Baltimore City)	<b>5. Requested Amount</b>	
Prince George's County	\$1,000,000	
<b>6. Purpose of Bond Initiative</b>		
the acquisition, planning, design, construction, expansion, repair, renovation, reconstruction, site improvement, and capital equipping of the Rollingcrest-Chillum Community and Aquatics Center		
<b>7. Matching Fund</b>		
Requirements:	Type:	
Grant		
<b>8. Special Provisions</b>		
<input type="checkbox"/> Historical Easement	<input checked="" type="checkbox"/> Non-Sectarian	
<b>9. Contact Name and Title</b>	<b>Contact Ph#</b>	<b>Email Address</b>
Claire Worshtil		301-699-2536
<b>10. Description and Purpose of Organization</b> (Limit length to visible area)		
<p>Throughout 90 plus years of service, The Maryland-National Capital Park and Planning Commission (M-NCPPC) has endeavored to improve the quality of life for all of the citizens of the bi-county area it serves and of the communities in which these citizens live, work and raise their families. This mission is embodied in three major program areas which respond to the vision of our founders and are incorporated into our charter. M-NCPPCs mission is to: Manage physical growth and plan communities. Protect and steward natural, cultural and historic resources. Provide leisure and recreational experiences.</p>		

**11. Description and Purpose of Project (Limit length to visible area)**

The renovated and expanded Rollingcrest/Chillum Community and Aquatics Center will remain in its current location and will increase in size to include an expanded gymnasium, fitness room, and rentable community program spaces. Surface parking will be expanded, and the playground will be replaced. There will also be some upgrades to the adjacent aquatic facility including a shared front desk space.

*Round all amounts to the nearest \$1,000. The totals in Items 12 (Estimated Capital Costs) and 13 (Proposed Funding Sources) must match. The proposed funding sources must not include the value of real property unless an equivalent value is shown under Estimated Capital Costs.*

**12. Estimated Capital Costs**

<b>Acquisition</b>	\$0
<b>Design</b>	\$2,500,000
<b>Construction</b>	\$30,843,857
<b>Equipment</b>	
<b>Total</b>	\$33,343,857

**13. Proposed Funding Sources - (List all funding sources and amounts.)**

State of Maryland	\$1,456,017
M-NCPPC	\$28,884,706
State of Maryland Department of Natural Resources	\$3,000,000
Developer Contribution	\$3,134
<b>Total</b>	\$33,343,857

<b>14. Project Schedule (Enter a date or one of the following in each box. N/A, TBD or Complete)</b>			
<b>Begin Design</b>	<b>Complete Design</b>	<b>Begin Construction</b>	<b>Complete Construction</b>
Summer 2026	Spring 2027	Spring 2027	Spring 2029
<b>15. Total Private Funds and Pledges Raised</b>	<b>16. Current Number of People Served Annually at Project Site</b>	<b>17. Number of People to be Served Annually After the Project is Complete</b>	
<b>18. Other State Capital Grants to Recipients in the Past 15 Years</b>			
<b>Legislative Session</b>	<b>Amount</b>	<b>Purpose</b>	
2025	\$1,200,000	Publick Playhouse	
2025	\$155,000	Ardmore Park Building Playground	
2025	\$100,000	Hartman Berkshire Playground	
2024	\$450,000	Accokeek East Park	
<b>19. Legal Name and Address of Grantee</b>		<b>Project Address (If Different)</b>	
M-NCPPC, Department of Parks and Recreation, Prince Georges County 6600 Kenilworth Avenue, Suite 301, Riverdale, MD 20737		6120 Sargent Rd, Chillum, MD 20782	
<b>20. Legislative District in Which Project is Located</b>	47A - Prince George's County		
<b>21. Legal Status of Grantee (Please Check One)</b>			
<b>Local Govt.</b>	<b>For Profit</b>	<b>Non Profit</b>	<b>Federal</b>
[ X ]	[ ]	[ ]	[ ]
<b>22. Grantee Legal Representative</b>		<b>23. If Match Includes Real Property:</b>	
<b>Name:</b>	Jordan Baucum Colbert	<b>Has An Appraisal Been Done?</b>	Yes/No
<b>Phone:</b>	301-832-1753		No
<b>Address:</b>		<b>If Yes, List Appraisal Dates and Value</b>	

<b>24. Impact of Project on Staffing and Operating Cost at Project Site</b>			
<b>Current # of Employees</b>	<b>Projected # of Employees</b>	<b>Current Operating Budget</b>	<b>Projected Operating Budget</b>
<b>25. Ownership of Property (Info Requested by Treasurer's Office for bond purposes)</b>			
<b>A. Will the grantee own or lease (pick one) the property to be improved?</b>			
<b>B. If owned, does the grantee plan to sell within 15 years?</b>			
<b>C. Does the grantee intend to lease any portion of the property to others?</b>			
<b>D. If property is owned by grantee any space is to be leased, provide the following:</b>			
<b>Lessee</b>	<b>Terms of Lease</b>	<b>Cost Covered by Lease</b>	<b>Square Footage Leased</b>
<b>E. If property is leased by grantee - Provide the following:</b>			
<b>Name of Leaser</b>	<b>Length of Lease</b>	<b>Options to Renew</b>	
<b>26. Building Square Footage:</b>			
<b>Current Space GSF</b>			
<b>Space to be Renovated GSF</b>			
<b>New GSF</b>			

<b>27. Year of Construction of Any Structures Proposed for Renovation, Restoration or Conversion</b>	
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<b>28. Comments</b>	