

# State Of Maryland

## 2026 Bond Initiative Fact Sheet

<b>1. Name Of Project</b>		
The Sanctuary Collective		
<b>2. Senate Sponsor</b>	<b>3. House Sponsor</b>	
McCray	Smith	
<b>4. Jurisdiction</b> (County or Baltimore City)	<b>5. Requested Amount</b>	
Baltimore City	\$500,000	
<b>6. Purpose of Bond Initiative</b>		
the acquisition, planning, design, construction, expansion, repair, renovation, reconstruction, site improvement, and capital equipping of The Sanctuary Collective: Building Acquisition & Capital Improvements project		
<b>7. Matching Fund</b>		
Requirements:	Type:	
Grant		
<b>8. Special Provisions</b>		
[ <input type="checkbox"/> ] Historical Easement	[ <input checked="" type="checkbox"/> ] Non-Sectarian	
<b>9. Contact Name and Title</b>	<b>Contact Ph#</b>	<b>Email Address</b>
Sam Brand		443-829-8381
<b>10. Description and Purpose of Organization</b> (Limit length to visible area)		
<p>The Sanctuary Collective, Inc. is a Baltimore City nonprofit serving 2,500+ youth and families annually through structured after-school programming, academic support, leadership development, mentorship, workforce readiness, and holistic basketball-based youth development. In partnership with schools and community institutions across Baltimore City, The Sanctuary provides safe, consistent programming that strengthens academic outcomes, builds life skills and confidence, and expands college and career pathways. The planned facility acquisition will secure a permanent home for these services and increase capacity to serve youth citywide year-round.</p>		

**11. Description and Purpose of Project** (Limit length to visible area)

The project includes the acquisition and renovation of a 20,000+ square-foot youth development facility located at 100 W. Franklin Street in Baltimore City. The total project cost is \$3,000,000, including \$1,500,000 for acquisition and \$1,500,000 for capital improvements. Renovations will include ADA accessibility upgrades, HVAC and life-safety improvements, classroom buildout for academic tutoring, dedicated mental health counseling space, workforce development areas, and gymnasium modernization to support year-round basketball programming, leagues, and structured youth training. The facility currently serves 2,500+ youth annually and will expand capacity to approximately 3,200+ youth citywide upon completion.

*Round all amounts to the nearest \$1,000. The totals in Items 12 (Estimated Capital Costs) and 13 (Proposed Funding Sources) must match. The proposed funding sources must not include the value of real property unless an equivalent value is shown under Estimated Capital Costs.*

**12. Estimated Capital Costs**

<b>Acquisition</b>	\$1,500,000
<b>Design</b>	\$150,000
<b>Construction</b>	\$1,200,000
<b>Equipment</b>	\$150,000
<b>Total</b>	<b>\$3,000,000</b>

**13. Proposed Funding Sources - (List all funding sources and amounts.)**

State of Maryland (Requested LBI)	\$500,000
Private Philanthropy	\$900,000
Foundation Grants (Submitted & Anticipated)	\$600,000
Bank Financing/Mortgage	\$750,000
Organizational Capital Campaign & Reserves	\$250,000
<b>Total</b>	<b>\$3,000,000</b>

<b>14. Project Schedule (Enter a date or one of the following in each box. N/A, TBD or Complete)</b>			
<b>Begin Design</b>	<b>Complete Design</b>	<b>Begin Construction</b>	<b>Complete Construction</b>
07/01/2026	10/01/2026	11/15/2026	06/30/2027
<b>15. Total Private Funds and Pledges Raised</b>	<b>16. Current Number of People Served Annually at Project Site</b>		<b>17. Number of People to be Served Annually After the Project is Complete</b>
100000	2,500+		6,000+
<b>18. Other State Capital Grants to Recipients in the Past 15 Years</b>			
<b>Legislative Session</b>	<b>Amount</b>	<b>Purpose</b>	
None	\$0	None	
<b>19. Legal Name and Address of Grantee</b>		<b>Project Address (If Different)</b>	
The Sanctuary Collective 100 W. Franklin Street Baltimore, MD 21201			
<b>20. Legislative District in Which Project is Located</b>	45 - Baltimore City		
<b>21. Legal Status of Grantee (Please Check One)</b>			
<b>Local Govt.</b>	<b>For Profit</b>	<b>Non Profit</b>	<b>Federal</b>
[ ]	[ ]	[ X ]	[ ]
<b>22. Grantee Legal Representative</b>		<b>23. If Match Includes Real Property:</b>	
<b>Name:</b>	Sam Brand, CEO	<b>Has An Appraisal Been Done?</b>	<b>Yes/No</b>
<b>Phone:</b>	443-829-8381		Yes
<b>Address:</b>		<b>If Yes, List Appraisal Dates and Value</b>	
100 W. Franklin Street, Baltimore, MD 21201		May 2024	860000

<b>24. Impact of Project on Staffing and Operating Cost at Project Site</b>				
<b>Current # of Employees</b>	<b>Projected # of Employees</b>	<b>Current Operating Budget</b>	<b>Projected Operating Budget</b>	
3	8	510000	750000	
<b>25. Ownership of Property</b> (Info Requested by Treasurer's Office for bond purposes)				
<b>A. Will the grantee own or lease (pick one) the property to be improved?</b>			Own	
<b>B. If owned, does the grantee plan to sell within 15 years?</b>			No	
<b>C. Does the grantee intend to lease any portion of the property to others?</b>			No	
<b>D. If property is owned by grantee any space is to be leased, provide the following:</b>				
<b>Lessee</b>		<b>Terms of Lease</b>	<b>Cost Covered by Lease</b>	<b>Square Footage Leased</b>
<b>E. If property is leased by grantee - Provide the following:</b>				
<b>Name of Leaser</b>		<b>Length of Lease</b>	<b>Options to Renew</b>	
<b>26. Building Square Footage:</b>				
<b>Current Space GSF</b>		13,068		
<b>Space to be Renovated GSF</b>		13,068		
<b>New GSF</b>		0		

**27. Year of Construction of Any Structures Proposed for Renovation, Restoration or Conversion**

1891

**28. Comments**

The project involves the adaptive reuse of an 1891 historic structure located in Baltimore City's Mount Vernon neighborhood. The Sanctuary Collective is under agreement to acquire the property and has engaged professional advisors to support acquisition and renovation planning. The project will comply with all Maryland Historical Trust and local code requirements. This investment preserves a historic asset while expanding access to year-round academic, mental health, workforce development, and structured basketball programming for youth and families citywide.