

State Of Maryland

2026 Bond Initiative Fact Sheet

| | | |
|---|---|----------------------|
| 1. Name Of Project | | |
| Upcounty Hub Space Expansion | | |
| 2. Senate Sponsor | 3. House Sponsor | |
| Feldman | Fraser-Hidalgo | |
| 4. Jurisdiction (County or Baltimore City) | 5. Requested Amount | |
| Montgomery County | \$175,000 | |
| 6. Purpose of Bond Initiative | | |
| the acquisition, planning, design, construction, expansion, repair, renovation, reconstruction, site improvement, and capital equipping of the Upcounty Hub Space Expansion | | |
| 7. Matching Fund | | |
| Requirements: | Type: | |
| Grant | | |
| 8. Special Provisions | | |
| <input type="checkbox"/> Historical Easement | <input checked="" type="checkbox"/> Non-Sectarian | |
| 9. Contact Name and Title | Contact Ph# | Email Address |
| Marko Rivera-Oven | | (240) 912-1068 |
| | | |
| | | |
| 10. Description and Purpose of Organization (Limit length to visible area) | | |
| <p>The Upcounty Hub was founded with the philosophy of providing individuals and families with food and other essentials, without requiring documentation to prove necessity, allowing them to maintain their privacy and dignity. The idea that we rise by lifting others has been a central principle of our organization because helping others is nutrition for the soul. Our work for the community by the community unites us in the fight against food insecurity because people, especially children, should not have to worry about one of their most basic needs. The residual impact of the COVID-19 pandemic has created a greater demand for food and healthcare assistance, and our goal is to connect the most vulnerable and impoverished populations to fundamental, culturally-competent resources.</p> | | |

11. Description and Purpose of Project (Limit length to visible area)

The Upcounty Hub has recently acquired additional space within our warehouse facility. This expansion project is designed to create a more sustainable, efficient, and welcoming environment for the community we serve. The enhanced space will include a dedicated wing for social services as well as an on-site clinic. This initiative will transform how residents access support by establishing a true one-stop shop in Upper Montgomery County providing not only food assistance, but also expanded access to the comprehensive services offered by The Upcounty Hub.

Round all amounts to the nearest \$1,000. The totals in Items 12 (Estimated Capital Costs) and 13 (Proposed Funding Sources) must match. The proposed funding sources must not include the value of real property unless an equivalent value is shown under Estimated Capital Costs.

12. Estimated Capital Costs

| | |
|---------------------|------------------|
| Acquisition | \$0 |
| Design | \$25,000 |
| Construction | \$300,000 |
| Equipment | \$25,000 |
| Total | \$350,000 |

13. Proposed Funding Sources - (List all funding sources and amounts.)

| | |
|-------------------|------------------|
| State of Maryland | \$175,000 |
| County Government | \$175,000 |
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| Total | \$350,000 |

| 14. Project Schedule (Enter a date or one of the following in each box. N/A, TBD or Complete) | | | |
|--|---|---|---|
| Begin Design | Complete Design | Begin Construction | Complete Construction |
| 4/1/2026 | 6/1/2026 | 9/1/2026 | 11/1/2026 |
| 15. Total Private Funds and Pledges Raised | 16. Current Number of People Served Annually at Project Site | | 17. Number of People to be Served Annually After the Project is Complete |
| 0 | 398,130 | | 500,000 |
| 18. Other State Capital Grants to Recipients in the Past 15 Years | | | |
| Legislative Session | Amount | Purpose | |
| 2023 | \$52,000 | Refrigerator | |
| 2023 | \$89,000 | New Truck | |
| 2023 | \$50,000 | Administrative Costs | |
| | | | |
| 19. Legal Name and Address of Grantee | | Project Address (If Different) | |
| The Upcounty Hub Inc. 12900 Middlebrook Rd Germantown, MD 20874 | | | |
| 20. Legislative District in Which Project is Located | 15 - Montgomery County | | |
| 21. Legal Status of Grantee (Please Check One) | | | |
| Local Govt. | For Profit | Non Profit | Federal |
| [] | [] | [X] | [] |
| 22. Grantee Legal Representative | | 23. If Match Includes Real Property: | |
| Name: | Marko Rivera-Oven | Has An Appraisal Been Done? | Yes/No |
| Phone: | 240-912-1077 | | No |
| Address: | | If Yes, List Appraisal Dates and Value | |
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| 24. Impact of Project on Staffing and Operating Cost at Project Site | | | | |
|---|---------------------------------|---------------------------------|-----------------------------------|------------------------------|
| Current # of Employees | Projected # of Employees | Current Operating Budget | Projected Operating Budget | |
| 15 | 22 | 1800000 | 2500000 | |
| 25. Ownership of Property (Info Requested by Treasurer's Office for bond purposes) | | | | |
| A. Will the grantee own or lease (pick one) the property to be improved? | | | Lease | |
| B. If owned, does the grantee plan to sell within 15 years? | | | No | |
| C. Does the grantee intend to lease any portion of the property to others? | | | No | |
| D. If property is owned by grantee any space is to be leased, provide the following: | | | | |
| Lessee | | Terms of Lease | Cost Covered by Lease | Square Footage Leased |
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| E. If property is leased by grantee - Provide the following: | | | | |
| Name of Leaser | | Length of Lease | Options to Renew | |
| Montgomery County Government | | 100 years | Yes | |
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| 26. Building Square Footage: | | | | |
| Current Space GSF | | 9,500 | | |
| Space to be Renovated GSF | | 5,625 | | |
| New GSF | | 15,125 | | |

27. Year of Construction of Any Structures Proposed for Renovation, Restoration or Conversion

N/A

28. Comments

This would be to fully expand the Organization. The need keeps increasing and The Hub is ready to meet it.