

State Of Maryland

2026 Bond Initiative Fact Sheet

1. Name Of Project		
Villa Cresta Elementary School Primary Playground		
2. Senate Sponsor	3. House Sponsor	
Jackson	Ross	
4. Jurisdiction (County or Baltimore City)	5. Requested Amount	
Baltimore County	\$175,000	
6. Purpose of Bond Initiative		
the acquisition, planning, design, construction, expansion, repair, renovation, reconstruction, site improvement, and capital equipping of playgrounds and other facility improvements, including ADA accessibility at Villa Cresta Elementary School		
7. Matching Fund		
Requirements:	Type:	
Grant		
8. Special Provisions		
<input type="checkbox"/> Historical Easement	<input checked="" type="checkbox"/> Non-Sectarian	
9. Contact Name and Title	Contact Ph#	Email Address
Leslie Lazzeri		443-809-9088
10. Description and Purpose of Organization (Limit length to visible area)		
<p>The Board of Education of Baltimore County and Baltimore County Public Schools provide public elementary, secondary, and special education for students in Baltimore County. Villa Cresta Elementary School provides public elementary education in grades pre-K through 5. Baltimore County Public Schools' and Villa Cresta Elementary School's purpose is to prepare each student to advance into the next level of primary and secondary education and to graduate ready to enter their chosen career, career training, military training, or credit bearing college coursework.</p>		

11. Description and Purpose of Project (Limit length to visible area)

Grant for the acquisition, planning, design, construction, repair, renovation, reconstruction, site improvement, ADA accessibility, and capital equipping of the Villa Cresta Elementary School primary playground and other facility improvements. This project will install a replacement playground at Villa Cresta Elementary School. The playground will be designed to be inclusive and accessible, catering to students of all abilities.

Round all amounts to the nearest \$1,000. The totals in Items 12 (Estimated Capital Costs) and 13 (Proposed Funding Sources) must match. The proposed funding sources must not include the value of real property unless an equivalent value is shown under Estimated Capital Costs.

12. Estimated Capital Costs

Acquisition	
Design	\$20,000
Construction	\$155,000
Equipment	
Total	\$175,000

13. Proposed Funding Sources - (List all funding sources and amounts.)

2026 Maryland State Capital Grant	\$175,000
Total	\$175,000

14. Project Schedule (Enter a date or one of the following in each box. N/A, TBD or Complete)			
Begin Design	Complete Design	Begin Construction	Complete Construction
12/1/2026	3/1/2027	5/1/2027	9/30/2027
15. Total Private Funds and Pledges Raised	16. Current Number of People Served Annually at Project Site	17. Number of People to be Served Annually After the Project is Complete	
	584	584	
18. Other State Capital Grants to Recipients in the Past 15 Years			
Legislative Session	Amount	Purpose	
19. Legal Name and Address of Grantee		Project Address (If Different)	
Board of Education of Baltimore County 6901 Charles Street Towson, MD 21204		Villa Cresta Elementary School 2600 Rader Avenue Baltimore, MD 21234	
20. Legislative District in Which Project is Located	8 - Baltimore County		
21. Legal Status of Grantee (Please Check One)			
Local Govt.	For Profit	Non Profit	Federal
[X]	[]	[]	[]
22. Grantee Legal Representative		23. If Match Includes Real Property:	
Name:	Board of Education of Baltimore County	Has An Appraisal Been Done?	Yes/No
Phone:	4438096300		
Address:		If Yes, List Appraisal Dates and Value	
Board of Education of Baltimore County 6901 Charles Street Towson, MD 21204			

24. Impact of Project on Staffing and Operating Cost at Project Site			
Current # of Employees	Projected # of Employees	Current Operating Budget	Projected Operating Budget
N/A	N/A	0.00	0.00
25. Ownership of Property (Info Requested by Treasurer's Office for bond purposes)			
A. Will the grantee own or lease (pick one) the property to be improved?			Own
B. If owned, does the grantee plan to sell within 15 years?			No
C. Does the grantee intend to lease any portion of the property to others?			No
D. If property is owned by grantee any space is to be leased, provide the following:			
Lessee	Terms of Lease	Cost Covered by Lease	Square Footage Leased
E. If property is leased by grantee - Provide the following:			
Name of Leaser	Length of Lease	Options to Renew	
26. Building Square Footage:			
Current Space GSF	72432		
Space to be Renovated GSF	0		
New GSF	72432		

27. Year of Construction of Any Structures Proposed for Renovation, Restoration or Conversion	
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28. Comments	
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Villa Cresta Elementary School provides for the comprehensive development of students including participation in the arts, athletics, and community programs. Villa Cresta Elementary School also provides support for various school system and community organizations. All Baltimore County families can use the playground facilities. This new primary playground will provide our students with safe, accessible, and inclusive spaces for physical activity, social interaction, and imaginative play. This project aligns with our commitment to providing a well-rounded education that supports the development of the whole child