

# State Of Maryland

## 2026 Bond Initiative Fact Sheet

<b>1. Name Of Project</b>		
YMCA Gilchrist Campus		
<b>2. Senate Sponsor</b>	<b>3. House Sponsor</b>	
	Buckel	
<b>4. Jurisdiction</b> (County or Baltimore City)	<b>5. Requested Amount</b>	
Allegany County	\$40,000	
<b>6. Purpose of Bond Initiative</b>		
the acquisition, planning, design, construction, expansion, repair, renovation, reconstruction, site improvement, and capital equipping of the YMCA Gilchrist Campus		
<b>7. Matching Fund</b>		
Requirements:	Type:	
Grant		
<b>8. Special Provisions</b>		
<input type="checkbox"/> Historical Easement	<input checked="" type="checkbox"/> Non-Sectarian	
<b>9. Contact Name and Title</b>	<b>Contact Ph#</b>	<b>Email Address</b>
Julie O'Neal		301-777-9622x207
<b>10. Description and Purpose of Organization</b> (Limit length to visible area)		
<p>The Cumberland YMCA has served Allegany County with two locations since 1873 and operates the historic 1925 Gilchrist Campus in downtown Cumberland. They YMCA provides supportive housing for formerly homeless individuals and families, including veterens, single parents, and individuals with disabilities. Residents must meet HUD income eligibility requirements, with most households earning below 30% of Area Median Income. The facility also offers educational and family stabiliization programs, including non-traditional high school classroom for teen mothers, GED instruction, parenting education, and life skills training.</p>		

**11. Description and Purpose of Project (Limit length to visible area)**

The proposed project will replace the deteriorating rubber membrane roof and damaged gutter system over a section of the historic 1925 Gilchrist Campus. This section covers supportive housing units, administrative offices, the teen mother classroom, kitchen facilities, and primary program corridors. Active leaks and water infiltration have caused ceiling damage and threaten structural integrity, interior systems, and housing stability for vulnerable residents. The replacement will include improved insulation and proper drainage to prevent further water damage, reduce long-term maintenance costs, and preserve the historic structure. This capital improvement will protect affordable housing units and essential services for low-income Allegany County residents. State bond funding will protect a 100 year old historic building (inventory #AL-IV-A-151) and preserve affordable housing units

*Round all amounts to the nearest \$1,000. The totals in Items 12 (Estimated Capital Costs) and 13 (Proposed Funding Sources) must match. The proposed funding sources must not include the value of real property unless an equivalent value is shown under Estimated Capital Costs.*

**12. Estimated Capital Costs**

<b>Acquisition</b>	
<b>Design</b>	
<b>Construction</b>	\$160,000
<b>Equipment</b>	
<b>Total</b>	\$160,000

**13. Proposed Funding Sources - (List all funding sources and amounts.)**

2026 CDBG (requesting)	\$100,000
2026 LBI (requesting)	\$40,000
YMCA Operating Reserves	\$20,000
<b>Total</b>	\$160,000

<b>14. Project Schedule (Enter a date or one of the following in each box. N/A, TBD or Complete)</b>			
<b>Begin Design</b>	<b>Complete Design</b>	<b>Begin Construction</b>	<b>Complete Construction</b>
n/a	n/a	August 2026	November 2026
<b>15. Total Private Funds and Pledges Raised</b>		<b>16. Current Number of People Served Annually at Project Site</b>	<b>17. Number of People to be Served Annually After the Project is Complete</b>
		600+	600+
<b>18. Other State Capital Grants to Recipients in the Past 15 Years</b>			
<b>Legislative Session</b>	<b>Amount</b>	<b>Purpose</b>	
2019	\$50,000	Replace Dehumidification Unit in Aquatic Area (Rive	
2022	\$1,396,652	Renovations at Cumberland YMCA (Riverside Locatr	
<b>19. Legal Name and Address of Grantee</b>		<b>Project Address (If Different)</b>	
Young Men's Christian Association of Cumberland, MD INC 601 Kelly Road Cumberland, MD 21502		205 Baltimore Ave Cumbeland, MD 21502	
<b>20. Legislative District in Which Project is Located</b>	1B - Allegany County		
<b>21. Legal Status of Grantee (Please Check One)</b>			
<b>Local Govt.</b>	<b>For Profit</b>	<b>Non Profit</b>	<b>Federal</b>
[ ]	[ ]	[ X ]	[ ]
<b>22. Grantee Legal Representative</b>		<b>23. If Match Includes Real Property:</b>	
<b>Name:</b>	Julie O'Neal	<b>Has An Appraisal Been Done?</b>	<b>Yes/No</b>
<b>Phone:</b>	3017779622		
<b>Address:</b>		<b>If Yes, List Appraisal Dates and Value</b>	

<b>24. Impact of Project on Staffing and Operating Cost at Project Site</b>			
<b>Current # of Employees</b>	<b>Projected # of Employees</b>	<b>Current Operating Budget</b>	<b>Projected Operating Budget</b>
14	14	1123000.00	1050000.00
<b>25. Ownership of Property (Info Requested by Treasurer's Office for bond purposes)</b>			
<b>A. Will the grantee own or lease (pick one) the property to be improved?</b>			Own
<b>B. If owned, does the grantee plan to sell within 15 years?</b>			No
<b>C. Does the grantee intend to lease any portion of the property to others?</b>			No
<b>D. If property is owned by grantee any space is to be leased, provide the following:</b>			
<b>Lessee</b>	<b>Terms of Lease</b>	<b>Cost Covered by Lease</b>	<b>Square Footage Leased</b>
<b>E. If property is leased by grantee - Provide the following:</b>			
<b>Name of Leaser</b>	<b>Length of Lease</b>	<b>Options to Renew</b>	
<b>26. Building Square Footage:</b>			
<b>Current Space GSF</b>	42,679		
<b>Space to be Renovated GSF</b>	3,325		
<b>New GSF</b>	42,679		

<b>27. Year of Construction of Any Structures Proposed for Renovation, Restoration or Conversion</b>	
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<b>28. Comments</b>	