

SENATE BILL 282

B1

6lr0337

By: **The President (By Request – Administration)**

Introduced and read first time: January 21, 2026

Assigned to: Budget and Taxation

A BILL ENTITLED

Budget Bill**(Fiscal Year 2027)**

AN ACT for the purpose of making the proposed appropriations contained in the State Budget for the fiscal year ending June 30, 2027, in accordance with Article III, Section 52 of the Maryland Constitution; and generally relating to appropriations and budgetary provisions made pursuant to that section.

SECTION 1. BE IT ENACTED BY THE GENERAL ASSEMBLY OF MARYLAND, That subject to the provisions hereinafter set forth and subject to the Public General Laws of Maryland relating to the Budget procedure, the several amounts hereinafter specified, or so much thereof as shall be sufficient to accomplish the purposes designated, are hereby appropriated and authorized to be disbursed for the several purposes specified for the fiscal year beginning July 1, 2026, and ending June 30, 2027, as hereinafter indicated.

PAYMENTS TO CIVIL DIVISIONS OF THE STATE

A15000.01 Disparity Grants

General Fund Appropriation, provided that
this appropriation shall be reduced
\$26,996,721 contingent upon the
enactment of legislation to fund the
Disparity Grant at the fiscal 2026 level

203,599,585

A15000.03 Admissions and Amusement Tax

Distributions

Special Fund Appropriation

1,600,000

A15000.05 Cannabis Sales Tax Distributions

EXPLANATION: CAPITALS INDICATE MATTER ADDED TO EXISTING LAW.

[Brackets] indicate matter deleted from existing law.

Underlining indicates amendments to bill.~~Strike out~~ indicates matter stricken from the bill by amendment or deleted from the law by amendment.

BUDGET BILL

Special Fund Appropriation	3,044,887

SUMMARY

Total General Fund Appropriation	203,599,585
Total Special Fund Appropriation	4,644,887

Total Appropriation	208,244,472

GENERAL ASSEMBLY OF MARYLAND

B75A01.01 Senate	
General Fund Appropriation	24,027,776

B75A01.02 House of Delegates	
General Fund Appropriation	38,340,290

B75A01.03 General Legislative Expenses	
General Fund Appropriation	2,026,864

DEPARTMENT OF LEGISLATIVE SERVICES

B75A01.04 Office of Operations and Support	
Services	
General Fund Appropriation	33,679,780

B75A01.05 Office of Legislative Audits	
General Fund Appropriation	24,191,404

B75A01.06 Office of Program Evaluation and	
Government Accountability	
General Fund Appropriation	1,883,806

B75A01.07 Office of Policy Analysis	
General Fund Appropriation	39,437,053

SUMMARY

Total General Fund Appropriation	163,586,973

JUDICIARY

Provided that \$2,172,300 in general funds made for the purpose of providing judicial compensation enhancements are reduced to bring available funds in line with the recommendations of the Judicial Compensation Commission. The Chief Justice is authorized to allocate this reduction across programs within the Judiciary.

Further provided that \$3,176,185 in general funds, \$164,842 in special funds, and \$37,319 in reimbursable funds of this appropriation made for the purpose of merit increases for personnel are reduced. The Chief Justice is authorized to allocate this reduction across programs within the Judiciary.

C00A00.01 The Supreme Court of Maryland	
General Fund Appropriation	19,302,225
C00A00.02 Appellate Court of Maryland	
General Fund Appropriation	18,245,880
C00A00.03 Circuit Court Judges	
General Fund Appropriation	~~106,735,780~~
	<u>106,300,427</u>

Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

C00A00.04 District Court	
General Fund Appropriation, <u>provided that \$8,200,000 of this appropriation made for the purpose of providing attorneys for required representation at initial appearances before District Court commissioners consistent with the holding of the Supreme Court of Maryland in DeWolfe v. Richmond may be expended only for that purpose. Funds not expended</u>	

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<u>for this restricted purpose may not be transferred by budget amendment or otherwise to any other purpose and shall revert back to the General Fund</u>		<u>~~289,977,190~~</u>
		<u>287,002,190</u>

C00A00.06 Administrative Office of the Courts

General Fund Appropriation	111,170,654	
Special Fund Appropriation	35,000,000	
Federal Fund Appropriation	1,406,386	147,577,040

Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

C00A00.07 Judiciary Units

General Fund Appropriation		5,155,272

C00A00.08 Thurgood Marshall State Law Library

General Fund Appropriation		4,775,237

C00A00.09 Judicial Information Systems

General Fund Appropriation	~~71,177,880~~	
	<u>70,427,880</u>	
Special Fund Appropriation	9,599,434	~~80,777,314~~
		<u>80,027,314</u>

C00A00.10 Clerks of the Circuit Court

General Fund Appropriation	~~141,276,681~~	
	<u>140,952,363</u>	
Special Fund Appropriation	23,404,872	~~164,681,553~~
		<u>164,357,235</u>

Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

C00A00.12 Major Information Technology

Development Projects		
Special Fund Appropriation		~~18,370,000~~

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13,370,000

C00A00.13 Pre-Trial Home Detention

General Fund Appropriation 3,550,000

SUMMARY

Total General Fund Appropriation 766,882,128

Total Special Fund Appropriation 81,374,306

Total Federal Fund Appropriation 1,406,386

Total Appropriation 849,662,820

OFFICE OF THE PUBLIC DEFENDER

Provided that \$11,477,415 in general funds, \$358,100 in special funds, and \$350,000 in federal funds of this appropriation made for the purpose of panel attorney fees may be expended only for that purpose. Funds not expended for this restricted purpose may not be transferred by budget amendment or otherwise to any other purpose and shall be reverted or canceled.

C80B00.01 General Administration

General Fund Appropriation 14,319,445

C80B00.02 District Operations

General Fund Appropriation ~~140,620,105~~140,170,105

Special Fund Appropriation 644,111

Federal Fund Appropriation 2,156,772 ~~143,420,988~~142,970,988

Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

C80B00.03 Appellate and Inmate Services

General Fund Appropriation 11,530,484

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C80B00.04 Involuntary Institutionalization

Services

General Fund Appropriation	4,508,725

SUMMARY

Total General Fund Appropriation	170,528,759
Total Special Fund Appropriation	644,111
Total Federal Fund Appropriation	2,156,772

Total Appropriation	173,329,642

OFFICE OF THE ATTORNEY GENERAL

C81C00.01 Legal Counsel and Advice

General Fund Appropriation	15,595,832	
Special Fund Appropriation	~~22,845,202~~	~~38,441,034~~
	<u>22,745,202</u>	<u>38,341,034</u>

Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

C81C00.02 Civil Rights Division

General Fund Appropriation	2,131,174

C81C00.04 Securities Division

Special Fund Appropriation	5,645,617

C81C00.05 Consumer Protection Division

Special Fund Appropriation	15,658,981

Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

C81C00.06 Antitrust Division

General Fund Appropriation	1,057,022

C81C00.09 Medicaid Fraud Control Unit

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General Fund Appropriation	2,207,242	
Federal Fund Appropriation	6,621,726	8,828,968
C81C00.10 People's Insurance Counsel Division Special Fund Appropriation		1,041,755
C81C00.11 Independent Investigations Division General Fund Appropriation		3,207,863
C81C00.14 Civil Litigation Division General Fund Appropriation	2,899,945	
Special Fund Appropriation	3,159,360	6,059,305
Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.		
C81C00.15 Criminal Appeals Division General Fund Appropriation		4,838,550
C81C00.16 Criminal Investigation Division General Fund Appropriation		6,254,609
C81C00.17 Educational Affairs Division General Fund Appropriation		543,944
C81C00.18 Correctional Litigation Division General Fund Appropriation		671,665

Funds are appropriated in other agency
budgets to pay for services provided by this
program. Authorization is hereby granted
to use these receipts as special funds for
operating expenses in this program.

C81C00.20 Contract Litigation Division

Funds are appropriated in other agency
budgets to pay for services provided by this
program. Authorization is hereby granted
to use these receipts as special funds for
operating expenses in this program.

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SUMMARY

Total General Fund Appropriation	39,407,846
Total Special Fund Appropriation	48,250,915
Total Federal Fund Appropriation	6,621,726

Total Appropriation	94,280,487

OFFICE OF THE STATE PROSECUTOR

C82D00.01 General Administration	
General Fund Appropriation	3,925,069

Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

MARYLAND TAX COURT

C85E00.01 Administration and Appeals	
General Fund Appropriation	1,038,914

PUBLIC SERVICE COMMISSION

C90G00.01 General Administration and Hearings		
Special Fund Appropriation, ~~provided that~~		
~~\$100,000,000 of this appropriation is~~		
~~contingent upon enactment of legislation~~		
~~expanding the allowable uses of the~~		
~~Strategic Energy Investment Fund~~		~~118,300,089~~
		<u>17,950,089</u>

C90G00.02 Telecommunications, Gas and Water		
Division		
Special Fund Appropriation		576,491

C90G00.03 Engineering Investigations		
Special Fund Appropriation	2,512,276	
Federal Fund Appropriation	973,074	3,485,350

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C90G00.04 Accounting Investigations Special Fund Appropriation	1,257,945
C90G00.05 Common Carrier Investigations Special Fund Appropriation	2,594,749
C90G00.06 Washington Metropolitan Area Transit Commission Special Fund Appropriation	540,000
C90G00.07 Electricity Division Special Fund Appropriation	767,205
C90G00.08 Public Utility Law Judge Special Fund Appropriation	1,313,730
C90G00.09 Staff Counsel Special Fund Appropriation	1,850,051
C90G00.10 Energy Analysis and Planning Division Special Fund Appropriation	1,662,633

SUMMARY

Total Special Fund Appropriation	31,025,165
Total Federal Fund Appropriation	973,078
Total Appropriation	31,998,243

OFFICE OF PEOPLE'S COUNSEL

C91H00.01 General Administration Special Fund Appropriation	8,436,033

SUBSEQUENT INJURY FUND

C94I00.01 General Administration Special Fund Appropriation	3,557,450

UNINSURED EMPLOYERS' FUND

C96J00.01 General Administration Special Fund Appropriation, <u>provided that</u>	

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\$100,000 of this appropriation made for the purpose of administrative expenses for the Uninsured Employers' Fund (UEF) may not be expended until UEF submits a report in conjunction with the Department of Budget and Management to the budget committees documenting whether a third-party administrator is needed for the entire current five-year contract. The report should also provide an analysis of the agency's current and future staffing needs and consider the possible shift of claim management functions in-house. The report shall be submitted by October 1, 2026, and the budget committees shall have 45 days from the date of the receipt of the report to review and comment. Funds restricted pending the receipt of a report may not be transferred by budget amendment or otherwise to any other purpose and shall revert to the General Fund if the report is not submitted to the budget committees

6,139,680

WORKERS' COMPENSATION COMMISSION

C98F00.01 General Administration

Special Fund Appropriation

26,494,194

BOARD OF PUBLIC WORKS

D05E01.01 Administration Office		
General Fund Appropriation		1,976,723
D05E01.02 Contingent Fund		
To the Board of Public Works to be used by the Board in its judgment (1) for supplementing appropriations made in the budget for fiscal 2027 when the regular appropriations are insufficient for the operating expenses of the government beyond those that are contemplated at the time of the appropriation of the budget for this fiscal year, or (2) for any other contingencies that might arise within the State or other governmental agencies during the fiscal year or any other purposes provided by law, when adequate provision for such contingencies or purposes has not been made in this budget.		
General Fund Appropriation		1,000,000
D05E01.05 Wetlands Administration		
General Fund Appropriation		317,100
D05E01.10 Miscellaneous Grants to Private Nonprofit Groups		
General Fund Appropriation, provided that this appropriation shall be reduced by \$1,500,000 contingent upon enactment of legislation expanding the allowable uses of the Strategic Energy Investment Fund	8,958,765	
Special Fund Appropriation, provided that \$1,500,000 of this appropriation is contingent upon enactment of legislation expanding the allowable uses of the Strategic Energy Investment Fund	11,500,000	20,458,765
To provide annual grants to private groups and sponsors that have statewide implications and merit State support.		
Historic Annapolis Foundation	1,074,100	
Maryland Zoo in Baltimore	5,634,665	
Western Maryland Scenic Railroad	250,000	
Signal 13 Foundation	250,000	

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Thurgood Marshall Center	250,000	
Chesapeake Bay Trust		
Special Fund	10,000,000	
General Fund	1,500,000	
D05E01.11 Miscellaneous Grants to Local Governments		
General Fund Appropriation		8,000,000
D05E01.15 Payments of Judgments Against the State		
General Fund Appropriation		~~8,620,989~~
		<u>4,620,989</u>

SUMMARY

Total General Fund Appropriation	24,873,577	
Total Special Fund Appropriation	11,500,000	
Total Appropriation	36,373,577	

EXECUTIVE DEPARTMENT – GOVERNOR

D10A01.01 General Executive Direction and Control		
General Fund Appropriation	22,427,346	
Special Fund Appropriation	2,661,106	25,088,452

Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

OFFICE OF THE DEAF AND HARD OF HEARING

D11A04.01 Executive Direction	
General Fund Appropriation, <u>provided that \$50,000 of this appropriation made for the purpose of executive direction may not be expended until the Office of the Deaf and Hard of Hearing submits a letter confirming that it has published notification of the final action on the</u>	

regulations for the State sign language licensing requirements in the Maryland Register. The letter shall be submitted to the budget committees within 30 days of the publishing of regulations, and the budget committees shall have 45 days from the date of the receipt of the letter to review and comment. Funds restricted pending the receipt of a letter may not be transferred by budget amendment or otherwise to any other purpose and shall revert to the General Fund if the letter is not submitted to the budget committees.

Further provided that \$50,000 of this appropriation made for the purpose of executive direction may not be expended until the Office of the Deaf and Hard of Hearing submits a report on the status of all positions authorized for fiscal 2027 that were vacant as of December 31, 2025, including the date filled for any positions that have been filled, and any active recruitment efforts to fill vacant positions. The report shall be submitted to the budget committees by August 15, 2026, and the budget committees shall have 45 days from the date of the receipt of the report to review and comment. Funds restricted pending the receipt of a report may not be transferred by budget amendment or otherwise to any other purpose and shall revert to the General Fund if the report is not submitted to the budget committees ...

	~~1,156,273~~	
	1,044,557	
Special Fund Appropriation	45,000	~~1,201,273~~
		1,089,557

DEPARTMENT OF DISABILITIES

D12A02.01 General Administration

General Fund Appropriation	5,120,957	
Special Fund Appropriation	331,546	
Federal Fund Appropriation	2,554,364	8,006,867

Funds are appropriated in other agency

BUDGET BILL

budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

D12A02.02 Telecommunications Access of Maryland	
Special Fund Appropriation	4,793,352
D12A02.03 Developmental Disabilities Council	
Federal Fund Appropriation	1,287,170

SUMMARY

Total General Fund Appropriation	5,120,957
Total Special Fund Appropriation	5,124,898
Total Federal Fund Appropriation	3,841,534
Total Appropriation	14,087,389

MARYLAND ENERGY ADMINISTRATION

D13A13.01 General Administration	
Special Fund Appropriation, <u>provided that \$250,000 of this appropriation made for the purpose of administrative expenses may not be expended until the Maryland Energy Administration (MEA) submits a report to the budget committees with details on the department's funding. The report shall provide details on the fiscal 2027 working appropriation and the fiscal 2028 allowance. The report shall detail for each budgetary program the programmatic activities by fund source within MEA. The report shall be submitted in conjunction with the release of the fiscal 2028 budget, and the budget committees shall have 45 days from the date of the receipt of the report to review and comment. Funds restricted pending the receipt of a report may not be transferred by budget amendment or otherwise to any other purpose and shall be canceled if the report is not submitted.</u>	

Further provided that \$100,000 of this appropriation made for the purpose of administrative expenses may not be expended until the Maryland Energy Administration (MEA) submits a report to the budget committees detailing the:

- (1) fiscal 2025 actual expenditures (including encumbrances) by programmatic activity and fund source;
- (2) the fiscal 2026 actual expenditures (including encumbrances) by programmatic activity and fund source;
- (3) explanations including details from which programs and fund sources federal and special funds were canceled for fiscal 2026 actual expenditures; and
- (4) explanations including details from which programs and fund sources federal and special funds were encumbered in fiscal 2026 closeout.

The report shall be submitted by September 30, 2026. The budget committees shall have 45 days from the date of the receipt of the report to review and comment. Funds restricted pending the receipt of a report may not be transferred by budget amendment or otherwise to any other purpose and shall be canceled if the report is not submitted

9,651,981

2,569,090

12,221,071

Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

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Program		
Special Fund Appropriation		5,000,000
D13A13.06 Energy Efficiency and Conservation Programs, Low and Moderate Income Residential Sector		
Special Fund Appropriation		34,996,905
D13A13.07 Energy Efficiency and Conservation Programs, All Other Sectors		
Special Fund Appropriation		40,799,085
D13A13.08 Renewable and Clean Energy Programs and Initiatives		
Special Fund Appropriation, ~~provided that~~ ~~\$100,000,000 of this appropriation is~~ ~~contingent upon enactment of legislation~~ ~~expanding the allowable uses of the~~ ~~Strategic Energy Investment Fund.~~		
<u>Further provided that \$13,000,000 of this</u> <u>appropriation is contingent upon</u> <u>enactment of legislation expanding the</u> <u>allowable uses of the Strategic Energy</u> <u>Investment Fund to include grants or loans</u> <u>to support the creation of new Tier 1</u> <u>renewable energy sources in the State</u>	~~203,426,250~~ 193,426,250	
Federal Fund Appropriation	12,681,360	~~306,107,610~~ 206,107,610

SUMMARY

Total Special Fund Appropriation	283,874,226
Total Federal Fund Appropriation	15,250,445
Total Appropriation	299,124,671

EXECUTIVE DEPARTMENT – BOARDS, COMMISSIONS AND OFFICES

D15A05.01 Survey Commissions General Fund Appropriation	734,382
D15A05.05 Governor's Office of Community	

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Initiatives		
General Fund Appropriation	3,510,097	
Special Fund Appropriation	35,000	3,545,097
D15A05.06 State Ethics Commission		
General Fund Appropriation	1,567,453	
Special Fund Appropriation	461,273	2,028,726
D15A05.07 Health Care Alternative Dispute Resolution Office		
General Fund Appropriation	654,749	
Special Fund Appropriation	25,557	680,306
D15A05.20 State Commission on Criminal Sentencing Policy		
General Fund Appropriation		889,915
D15A05.23 Public Employee Relations Board		
General Fund Appropriation		800,264
Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.		
D15A05.24 Maryland State Board of Contract Appeals		
General Fund Appropriation		1,680,462

SUMMARY

Total General Fund Appropriation	9,837,322
Total Special Fund Appropriation	521,830
Total Appropriation	10,359,152

SECRETARY OF STATE

D16A06.01 Office of the Secretary of State		
General Fund Appropriation	3,908,919	
Special Fund Appropriation	2,166,788	6,075,707

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HISTORIC ST. MARY'S CITY COMMISSION

D17B01.51 Administration

General Fund Appropriation	6,427,103	
Special Fund Appropriation	621,158	
Federal Fund Appropriation	63,102	7,111,363

GOVERNOR'S OFFICE FOR CHILDREN

D18A01.01 Governor's Office for Children

General Fund Appropriation	34,671,270	
Special Fund Appropriation	30,000,000	64,671,270

D18A01.03 The Children's Cabinet Interagency
Fund

General Fund Appropriation	24,460,335	
Special Fund Appropriation	2,000,000	26,460,335

Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

SUMMARY

Total General Fund Appropriation	59,131,605
Total Special Fund Appropriation	32,000,000
Total Appropriation	91,131,605

GOVERNOR'S OFFICE OF CRIME PREVENTION AND POLICY

ADMINISTRATIVE HEADQUARTERS

D21A01.01 Administrative Headquarters

General Fund Appropriation, provided that \$100,000 of the general fund appropriation made for the purpose of administration expenses may not be expended until the

Governor's Office of Crime Prevention and Policy (GOCPP) submits a report to the budget committees by November 1, 2026, regarding Victims of Crime Act (VOCA) awards and funding. The report shall include:

- (1) each grant award made on July 1, 2026, for the fiscal 2027 awards, including the grant number, implementing agency, project title, start date, end date, amount of award, whether the grant is supported with general funds or federal VOCA funds, jurisdiction of implementation, and a brief description/abstract of the grant;
- (2) the total amount of grants awarded from general funds and federal VOCA funds on July 1, 2026;
- (3) the amount of unexpended funds for each open three-year VOCA grant and the reason funds are unexpended, including whether the funds are being held in reserve for future grants;
- (4) for the federal fiscal 2022 and 2023 three-year funding cycles, an identification of the respective amount of funds expended for the purpose of direct provision of services, administration, and that which went unobligated; and
- (5) a comparison of aggregate-level performance measures or outcomes measures of the VOCA program for fiscal 2022 through 2026 or as many recent years that GOCPP is able to provide.

In addition to the report submission, data shall be provided in an electronic format subject to the concurrence of the

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<u>Department of Legislative Services. The budget committees shall have 45 days from the date of the receipt of the report to review and comment. Funds not expended for this restricted purpose may not be transferred by budget amendment or otherwise to any other purpose and shall revert to the General Fund if the report is not submitted</u>			45,886,148	
Special Fund Appropriation			32,707,893	
Federal Fund Appropriation			48,357,187	126,951,228

D21A01.02 Local Law Enforcement Grants

General Fund Appropriation, provided that \$500,000 of this appropriation made for the purpose of comprehensive violence prosecution grant funding for the Baltimore City State's Attorney's Office (SAO) within the Governor's Office of Crime Prevention and Policy may not be expended or distributed to Baltimore City SAO until Baltimore City SAO submits a report to the budget committees on its youth prosecution outcomes. The report shall provide the following information on the youth cases that Baltimore City SAO prosecutes:

- (1) the number of youths charged as adults, including a breakdown of this information by age, race, sex or gender, and most serious offense category;
- (2) the number of youths charged as juveniles, including a breakdown of this information by age, race, sex or gender, and most serious offense category;
- (3) the number of youths initially charged as adults with cases that are waived to the juvenile court;
- (4) the number of youths with cases dismissed, distinguishing between

youths initially charged as adults versus juveniles;

- (5) the number of youths held pretrial and the number held pretrial in adult facilities for all or a portion of their detention;
- (6) the average length of pretrial detention for youths initially charged as adults and the average length for youths initially charged as juveniles;
- (7) the number of youths with cases dismissed after pretrial detention, distinguishing between youths initially charged as adults versus juveniles;
- (8) the number of youths with cases resolved by plea or trial, distinguishing between youths initially charged as adults versus juveniles;
- (9) the average time from charging to disposition for youths initially charged as adults and the average length for youths initially charged as juveniles;
- (10) sentencing outcomes of youth cases, such as the percentage that result in incarceration or committed treatment compared to the percentage that result in probation for adult court youth and juvenile court youth;
- (11) the number of youths charged as adults in fiscal 2023, 2024, and 2025 who were subsequently charged as adults within one, two, and three years;
- (12) the number of youths adjudicated

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delinquent in fiscal 2023, 2024, and 2025 who were subsequently charged as adults within one, two, and three years; and

- (13) the number of youths convicted as an adult in fiscal 2023, 2024, and 2025 who were subsequently charged as adults within one, two, and three years.

The report shall also include data related to youth who were arrested in fiscal 2023, 2024, and 2025 but were not charged by Baltimore City SAO or otherwise the subject of a resulting delinquency proceeding. That data shall include the total number of this type of case in each fiscal year and the number of cases for which each of the following circumstances applied:

- (1) the youth had previously been arrested;
- (2) the youth had previously been convicted as an adult or adjudicated delinquent;
- (3) the youth was subsequently re-arrested within one, two, and three years;
- (4) the youth was the subject of a delinquency proceeding within the subsequent one, two, and three years and a breakdown of outcome or disposition of those delinquency proceedings; and
- (5) the youth was the subject of a criminal proceeding with the subsequent one, two, and three years and a breakdown of outcome or disposition of those delinquency proceedings.

To the extent practicable, Baltimore City SAO shall report these measures for each year from fiscal 2023 through 2026. Where comparable statewide data is available, Baltimore City SAO shall analyze its trends to determine if there is anything unique or distinguishing about its practices. If requested information is not available, the report shall explain why the data is unavailable and identify the barriers that exist to the data collection and submission. The report shall be submitted by October 1, 2026, and the budget committees shall have 45 days from the date of the receipt of the report to review and comment. Funds restricted pending the receipt of a report may not be transferred by budget amendment or otherwise to any other purpose and shall revert to the General Fund if the report is not submitted to the budget committees ...

65,100,267

D21A01.03 State Aid for Police Protection

General Fund Appropriation, provided that the Governor's Office of Crime Prevention and Policy (GOCPP) may not distribute a law enforcement agency's share of \$47,132,583 of this appropriation made for the purpose of the State Aid for Police Protection enhancement funding until the law enforcement agency attests to GOCPP that it is in compliance with the Maryland Sexual Assault Kit Initiative Victim Notification Protocol. That attestation shall specify whether the law enforcement agency provides information that is required by the protocol to the Sexual Assault Evidence Kit Funding and Policy Committee of the Office of the Attorney General and the Maryland Coalition Against Sexual Assault Sexual Assault Kit Victim Notification Project or their designee within 15 days of receipt of the information by the law enforcement agency. Funds not expended for this restricted purpose may not be transferred by budget amendment or otherwise to any

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<u>other purpose and shall revert to the</u> <u>General Fund</u>	124,142,960
D21A01.04 Violence Intervention and Prevention Program General Fund Appropriation	3,000,000
D21A01.05 Baltimore City Crime Prevention Initiative General Fund Appropriation	5,538,800
D21A01.06 Maryland Statistical Analysis Center Federal Fund Appropriation	199,569

SUMMARY

Total General Fund Appropriation	243,668,175
Total Special Fund Appropriation	32,707,893
Total Federal Fund Appropriation	48,556,756

Total Appropriation	324,932,824

VICTIM SERVICES UNIT

D21A03.01 Victim Services Unit
General Fund Appropriation, provided that
\$100,000 of this appropriation made for the
purpose of agency administration may not
be expended until the Governor's Office of
Crime Prevention and Policy (GOCPP)
submits the Criminal Injuries
Compensation Board (CICB) Fiscal 2026
Annual Report to the budget committees.
The report shall include information about
the agency's implementation of Chapter
705 of 2024 and indicate whether
additional support from the General Fund
may be required in fiscal 2027 to ensure a
balance in the Criminal Injuries
Compensation Fund. GOCPP shall also
include a discussion of how it is ensuring
alignment between how the number of new
claims received, the number of claims paid,
and value of claims paid is reported
through this report and its fiscal 2028

<u>Managing for Results submission. In addition to reporting the average number of days between the date the CICB received an application and the date of resolution, GOCPP shall also include a discussion of CICB's ability to achieve time standards set in statute. To support that discussion, GOCPP shall report the percentage of processed claims within 30 days from CICB's receipt of required documentation to final decision. The report shall be submitted by November 1, 2026, and the budget committees shall have 45 days from the date of the receipt of the report to review and comment. Funds restricted pending the receipt of a report may not be transferred by budget amendment or otherwise to any other purpose and shall revert to the General Fund if the report is not submitted to the budget committees ...</u>		
	8,996,599	
Special Fund Appropriation	3,861,983	
Federal Fund Appropriation	2,000,250	14,858,832

MARYLAND CRIMINAL INTELLIGENCE NETWORK

D21A05.01 Maryland Criminal Intelligence Network		
General Fund Appropriation		6,954,057
D21A05.02 MD Behavioral Health and Public Safety Center of Excellence		
General Fund Appropriation		952,530

SUMMARY

Total General Fund Appropriation		7,906,587

MARYLAND COMMISSION ON AFRICAN AMERICAN HISTORY AND CULTURE

D22A01.01 General Administration		
General Fund Appropriation	1,948,037	
Special Fund Appropriation	13,000	1,961,037

MARYLAND CANNABIS ADMINISTRATION

BUDGET BILL

D23A01.01 General Administration	
Special Fund Appropriation	18,317,474
D23A01.02 Regulation, Enforcement, and Compliance	
Special Fund Appropriation	11,020,715

SUMMARY

Total Special Fund Appropriation	29,338,189
Total Appropriation	29,338,189

DEPARTMENT OF SOCIAL AND ECONOMIC MOBILITY

D24A01.01 Office of the Secretary	
General Fund Appropriation, provided that this appropriation shall be reduced by \$2,279,883 contingent upon the enactment of legislation authorizing the use of the Cannabis Business Assistance Fund on general agency operations	2,412,730
Special Fund Appropriation, provided that \$2,279,883 of this appropriation is contingent upon the enactment of legislation authorizing the use of the Cannabis Business Assistance Fund on general agency operations	2,279,883
	4,692,613

D24A01.02 Office of Minority Business Enterprises
Special Fund Appropriation, provided that \$100,000 of this appropriation made for the purpose of administration in the Office of Minority Business Enterprises within the Department of Social and Economic Mobility (DoSEM) may not be expended until DoSEM submits a report to the budget committees indicating that the average processing time for Minority Business Enterprise (MBE) certification applications has been reduced to six months or less. The report shall describe the actions taken by the department to

expedite the certification process, current average processing times for initial MBE certification applications, the number of pending applications, and any operational or staffing changes implemented to support improvements in processing time. The report shall be submitted to the budget committees within 30 days of the average processing time decreasing to between four and six months, and the budget committees shall have 45 days from the date of the receipt of the report to review and comment. Funds restricted pending the receipt of a report may not be transferred by budget amendment or otherwise to any other purpose and shall be canceled if the report is not submitted to the budget committees

6,728,215

D24A01.03 Office of Small, Minority and Women
Business Affairs

General Fund Appropriation, provided that this appropriation shall be reduced by \$2,720,117 contingent upon the enactment of legislation authorizing the use of the Cannabis Business Assistance Fund on general agency operations

2,720,117

Special Fund Appropriation, provided that \$2,720,117 of this appropriation is contingent upon the enactment of legislation authorizing the use of the Cannabis Business Assistance Fund on general agency operations

2,720,117

5,440,234

D24A01.04 Office of Social Equity

Special Fund Appropriation

8,913,804

SUMMARY

Total General Fund Appropriation

5,132,847

Total Special Fund Appropriation

20,642,019

Total Appropriation

25,774,866

BUDGET BILL

INTERAGENCY COMMISSION ON SCHOOL CONSTRUCTION

D25E03.01 Interagency Commission on School
Construction

General Fund Appropriation	8,616,318

Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

D25E03.02 Capital Appropriation

Special Fund Appropriation	69,000,000

D25E03.03 School Safety Grant Program

General Fund Appropriation	10,000,000

SUMMARY

Total General Fund Appropriation	18,616,318

Total Special Fund Appropriation	69,000,000

Total Appropriation	87,616,318

DEPARTMENT OF AGING

D26A07.01 General Administration

General Fund Appropriation	4,144,676	

Special Fund Appropriation	780,432	

Federal Fund Appropriation	~~4,092,448~~	~~9,017,556~~

	<u>3,873,075</u>	<u>8,798,183</u>

Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

D26A07.02 Senior Citizens Activities Centers

Operating Fund

General Fund Appropriation	765,241

BUDGET BILL

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D26A07.03 Community Services

General Fund Appropriation	35,516,685	
Federal Fund Appropriation	35,284,611	70,801,296

Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

D26A07.04 Senior Call–Check Service and Notification Program

Special Fund Appropriation	450,000

SUMMARY

Total General Fund Appropriation	40,426,602
Total Special Fund Appropriation	1,230,432
Total Federal Fund Appropriation	39,157,686

Total Appropriation	80,814,720

MARYLAND COMMISSION ON CIVIL RIGHTS**D27L00.01 General Administration**

General Fund Appropriation	4,953,725	
Special Fund Appropriation	218,800	
Federal Fund Appropriation	2,233,495	7,406,020

MARYLAND STADIUM AUTHORITY**D28A03.02 Maryland Stadium Facilities Fund**

Special Fund Appropriation	89,989,896

D28A03.41 General Administration

Funds are appropriated in the agency's budget to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

D28A03.55 Baltimore Convention Center

BUDGET BILL

General Fund Appropriation	12,729,953
D28A03.58 Ocean City Convention Center	
General Fund Appropriation	4,375,403
D28A03.66 Baltimore City Public Schools	
Construction Financing Fund	
Special Fund Appropriation	20,000,000
D28A03.68 Baltimore City CORE	
Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.	
D28A03.69 Racing and Community Development Financing Fund	
Special Fund Appropriation	17,000,000
D28A03.71 Supplemental Public School Construction Financing Fund	
Special Fund Appropriation	100,000,000
D28A03.73 Hagerstown Multi-Use Facility Fund	
General Fund Appropriation	3,750,000
D28A03.74 Michael Erin Busch Fund	
Special Fund Appropriation	1,500,000
D28A03.76 Sports Entertainment Facilities Financing Fund	
Special Fund Appropriation	24,997,475
D28A03.77 Prince George's County Blue Line Corridor Facility Fund	
Special Fund Appropriation	27,000,263
D28A03.78 Major Sports and Entertainment Event Program Fund	
Special Fund Appropriation	10,000,000

SUMMARY

Total General Fund Appropriation	20,855,356
Total Special Fund Appropriation	290,487,634

Total Appropriation	311,342,990

STATE BOARD OF ELECTIONS

D38I01.01 General Administration

General Fund Appropriation	7,197,890	
Special Fund Appropriation	210,601	
Federal Fund Appropriation	194,285	7,602,776

D38I01.02 Election Operations

General Fund Appropriation	17,298,922	
Special Fund Appropriation	21,410,643	
Federal Fund Appropriation	3,706,891	42,416,456

D38I01.03 Major Information Technology

Development Projects		
Special Fund Appropriation		19,678,940

SUMMARY

Total General Fund Appropriation	24,496,812
Total Special Fund Appropriation	41,300,184
Total Federal Fund Appropriation	3,901,176

Total Appropriation	69,698,172

DEPARTMENT OF PLANNING

D40W01.01 Operations Division

General Fund Appropriation, provided that \$250,000 of this appropriation made for the purpose of administration may not be expended until the Department of Planning submits a report to the budget committees on permits that impact the business community, including identifying places where permitting overlaps agencies unnecessarily, a review of the processing time to issue permits, and recommendations for metrics around

BUDGET BILL

permitting that should be included in the State's Managing for Results performance review. The department shall consult with the Maryland Coordinated Permitting Review Council, the Department of Legislative Services, the Maryland Association of Counties, and any other relevant departments or stakeholders in developing the report. The report shall be submitted by September 30, 2026, and the budget committees shall have 45 days from the date of the receipt of the report to review and comment. Funds restricted pending the receipt of a report may not be transferred by budget amendment or otherwise to any other purpose and shall revert to the General Fund if the report is not submitted to the budget committees ...

7,087,033

D40W01.02 State Clearinghouse

General Fund Appropriation

372,918

D40W01.03 Planning Data and Research

General Fund Appropriation

3,911,067

Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

D40W01.04 Planning Coordination

General Fund Appropriation, provided that this appropriation shall be reduced by \$131,529 contingent upon enactment of legislation expanding the allowable uses of the Strategic Energy Investment Fund to include programs and applicable initiatives related to State climate change mitigation and climate change resiliency efforts

2,596,880

Special Fund Appropriation, provided that \$136,591 of this appropriation is contingent upon enactment of legislation expanding the allowable uses of the Strategic Energy Investment Fund to include programs and applicable initiatives related to State climate change mitigation

BUDGET BILL

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<u>and climate change resiliency efforts</u>	136,591	
Federal Fund Appropriation	245,072	2,978,543

Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

D40W01.07 Management Planning and Educational Outreach

General Fund Appropriation	1,251,179	
Special Fund Appropriation	6,320,442	
Federal Fund Appropriation	278,497	7,850,118

D40W01.08 Museum Services

General Fund Appropriation, provided that this appropriation shall be reduced by \$135,313 contingent upon the enactment of legislation that adds the Jefferson Patterson Park and Museum to the Program Open Space formula	4,025,478	
Special Fund Appropriation, provided that \$332,797 of this appropriation is contingent upon the enactment of legislation that adds the Jefferson Patterson Park and Museum to the Program Open Space formula	909,956	
Federal Fund Appropriation	155,124	5,090,558

D40W01.09 Research Survey and Registration

General Fund Appropriation	1,239,888	
Special Fund Appropriation	133,824	
Federal Fund Appropriation	340,312	1,714,024

D40W01.10 Preservation Services

General Fund Appropriation	1,138,661	
Special Fund Appropriation	909,857	
Federal Fund Appropriation	288,372	2,336,890

D40W01.11 Historic Preservation – Capital Appropriation

BUDGET BILL

Special Fund Appropriation	300,000
D40W01.12 Maryland Historic Revitalization Tax Credit	
General Fund Appropriation, ~~provided that this appropriation shall be reduced by \$1,500,000 contingent upon the enactment of legislation reducing the mandate for the Small Commercial Historic Revitalization Tax Credit~~	~~18,500,000~~
	<u>17,000,000</u>

SUMMARY

Total General Fund Appropriation	38,623,104
Total Special Fund Appropriation	8,710,670
Total Federal Fund Appropriation	1,307,377
Total Appropriation	48,641,151

MILITARY DEPARTMENT

MILITARY DEPARTMENT OPERATIONS AND MAINTENANCE

D50H01.01 Administrative Headquarters		
General Fund Appropriation	7,925,844	
Special Fund Appropriation	3,282	
Federal Fund Appropriation	526,992	8,456,118
D50H01.02 Air Operations and Maintenance		
General Fund Appropriation	634,623	
Federal Fund Appropriation	2,700,415	3,335,038
D50H01.03 Army Operations and Maintenance		
General Fund Appropriation	4,376,992	
Special Fund Appropriation	1,575	
Federal Fund Appropriation	14,938,403	19,316,970
D50H01.04 Capital Appropriation		
Federal Fund Appropriation		3,250,000
D50H01.05 State Operations		

General Fund Appropriation, provided that \$500,000 of this appropriation made for the purpose of administrative expenses may not be expended until the Military Department, in collaboration with the Department of General Services, submits a report to the budget committees on the Freestate ChalleNGe Academy (FCA), including the expected timeline for reopening FCA, detailed facility assessment report, and estimated total costs, funding sources, and actual spending for facility renovations. The report should also discuss the Military Department's plan and timeline to increase personnel at FCA in preparation for reopening the program. The Military Department shall submit the report to the budget committees by September 1, 2026, and the budget committees shall have 45 days from the date of the receipt of the report to review and comment. Funds restricted pending the receipt of a report may not be transferred by budget amendment or otherwise to any other purpose and shall revert to the General Fund if the report is not submitted to the budget committees ...

	4,302,346	
Federal Fund Appropriation	115,619	4,417,965

SUMMARY

Total General Fund Appropriation	17,239,805
Total Special Fund Appropriation	4,857
Total Federal Fund Appropriation	21,531,429

Total Appropriation	38,776,091

MARYLAND DEPARTMENT OF EMERGENCY MANAGEMENT

D52A01.01 Maryland Department of Emergency Management

General Fund Appropriation, provided that this appropriation shall be reduced by \$304,583 upon enactment of legislation

BUDGET BILL

expanding the allowable uses of the Strategic Energy Investment Fund <u>to include programs and applicable initiatives related to resiliency efforts defined and implemented by the Maryland Department of Emergency Management, including the annual report by the Office of Resilience....</u>	9,677,565	
Special Fund Appropriation, provided that \$1,470,113 of this appropriation is contingent upon enactment of legislation expanding the allowable uses of the Strategic Energy Investment Fund <u>to include programs and applicable initiatives related to resiliency efforts defined and implemented by the Maryland Department of Emergency Management, including the annual report by the Office of Resilience.</u>		
Further provided that \$3,232,157 of this appropriation is contingent upon enactment of legislation to expand the uses of the 911 Trust Fund to support Maryland Department of Emergency Management operations in order to cover federal fund losses	25,635,448	
Federal Fund Appropriation, provided that this appropriation shall be reduced by \$1,165,530 upon enactment of legislation expanding the allowable uses of the Strategic Energy Investment Fund <u>to include programs and applicable initiatives related to resiliency efforts defined and implemented by the Maryland Department of Emergency Management, including the annual report by the Office of Resilience.</u>		
Further provided that this appropriation shall be reduced by \$3,232,157 contingent upon enactment of legislation to expand the uses of the 911 Trust Fund to support Maryland Department of Emergency Management operations in order to cover federal fund losses	699,449,167	734,762,180
Funds are appropriated in other agency budgets to pay for services provided by this		

BUDGET BILL

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program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

D52A01.02 Maryland 911 Board		
Special Fund Appropriation	~~212,223,429~~	
	<u>212,137,771</u>	
D52A01.04 State Disaster Recovery Division		
General Fund Appropriation		898,736
D52A01.05 Resilient Maryland Revolving Loan Fund		
Special Fund Appropriation		132,437

SUMMARY

Total General Fund Appropriation		10,576,301
Total Special Fund Appropriation		237,905,656
Total Federal Fund Appropriation		699,449,167
Total Appropriation		947,931,124

MARYLAND INSTITUTE FOR EMERGENCY MEDICAL SERVICES SYSTEMS

D53T00.01 General Administration			
Special Fund Appropriation	23,644,369		
Federal Fund Appropriation	2,347,347		25,991,716

Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

DEPARTMENT OF VETERANS AND MILITARY FAMILIES

D55P00.01 Service Program			
General Fund Appropriation			2,807,771
D55P00.02 Cemetery Program			
General Fund Appropriation	6,601,005		
Federal Fund Appropriation	3,249,546		9,850,551

BUDGET BILL

D55P00.03 Memorials and Monuments Program		
General Fund Appropriation		466,456
D55P00.05 Veterans Home Program		
General Fund Appropriation	30,219,125	
Special Fund Appropriation	255,052	
Federal Fund Appropriation	19,975,797	50,449,974
D55P00.08 Executive Direction		
General Fund Appropriation		4,178,900
D55P00.11 Outreach and Advocacy		
General Fund Appropriation		925,900

SUMMARY

Total General Fund Appropriation		45,199,157
Total Special Fund Appropriation		255,052
Total Federal Fund Appropriation		23,225,343
Total Appropriation		68,679,552

STATE ARCHIVES

D60A10.01 Archives		
General Fund Appropriation	10,425,835	
Special Fund Appropriation	1,338,638	
Federal Fund Appropriation	40,000	11,804,473
D60A10.02 Artistic Property		
General Fund Appropriation	281,698	
Special Fund Appropriation	27,688	309,386

SUMMARY

Total General Fund Appropriation		10,707,533
Total Special Fund Appropriation		1,366,326
Total Federal Fund Appropriation		40,000
Total Appropriation		12,113,859

OFFICE OF THE INSPECTOR GENERAL FOR EDUCATION

D73A01.01 Office of the Inspector General		
General Fund Appropriation		2,885,210

OFFICE OF THE CORRECTIONAL OMBUDSMAN

D74A01.01 Office of the Correctional Ombudsman		
General Fund Appropriation	1,162,141	
Special Fund Appropriation	1,000,000	2,162,141

MARYLAND OFFICE OF THE INSPECTOR GENERAL FOR HEALTH

D76A01.01 Maryland Office of the Inspector		
General for Health		
General Fund Appropriation	3,648,257	
Federal Fund Appropriation	2,410,532	6,058,789

PRESCRIPTION DRUG AFFORDABILITY BOARD

D77A01.01 Prescription Drug Affordability Board		
Special Fund Appropriation		1,348,049

MARYLAND HEALTH BENEFIT EXCHANGE

D78Y01.01 Maryland Health Benefit Exchange		
General Fund Appropriation	8,963,501	
Special Fund Appropriation	17,746,117	
Federal Fund Appropriation	31,628,004	58,337,622

D78Y01.02 Information Technology Operations		
General Fund Appropriation	3,909,200	
Special Fund Appropriation	14,253,883	
Federal Fund Appropriation	43,591,416	61,754,499

D78Y01.03 Reinsurance Program		
Special Fund Appropriation	259,507,639	
Federal Fund Appropriation	577,750,590	837,258,229

BUDGET BILL**SUMMARY**

Total General Fund Appropriation	12,872,701
Total Special Fund Appropriation	291,507,639
Total Federal Fund Appropriation	652,970,010
Total Appropriation	957,350,350

MARYLAND INSURANCE ADMINISTRATION

D80Z01.01 Administration and Operations	
Special Fund Appropriation	50,555,161
D80Z01.02 Major Information Technology	
Development Projects	
Special Fund Appropriation	8,700,000

SUMMARY

Total Special Fund Appropriation	59,255,161

CANAL PLACE PRESERVATION AND DEVELOPMENT AUTHORITY

D90U00.01 General Administration		
General Fund Appropriation	247,037	
Special Fund Appropriation	668,594	915,631

WEST NORTH AVENUE DEVELOPMENT AUTHORITY

D91A01.01 West North Avenue Development	
Authority	
General Fund Appropriation	19,838,415

OFFICE OF ADMINISTRATIVE HEARINGS

D99A11.01 General Administration	
Special Fund Appropriation	51,943

Funds are appropriated in other agency
budgets to pay for services provided by this

program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

BUDGET BILL

COMPTROLLER OF MARYLAND

OFFICE OF THE COMPTROLLER

E00A01.01 Executive Direction		
General Fund Appropriation	9,037,703	
Special Fund Appropriation	1,215,281	10,252,984
E00A01.02 Financial and Support Services		
General Fund Appropriation	4,288,623	
Special Fund Appropriation	762,559	5,051,182

Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

SUMMARY

Total General Fund Appropriation	13,326,326
Total Special Fund Appropriation	1,977,840
Total Appropriation	15,304,166

GENERAL ACCOUNTING DIVISION

E00A02.01 Accounting Control and Reporting	
General Fund Appropriation	8,916,036

BUREAU OF REVENUE ESTIMATES

E00A03.01 Estimating of Revenues	
General Fund Appropriation	2,148,399

REVENUE OPERATIONS

E00A04.01 Revenue Administration Division		
General Fund Appropriation	34,385,773	
Special Fund Appropriation	6,831,662	41,217,435

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E00A04.03 Taxpayer Services

General Fund Appropriation	18,336,274	
Special Fund Appropriation	2,635,738	20,972,012

SUMMARY

Total General Fund Appropriation	52,722,047	
Total Special Fund Appropriation	9,467,400	

Total Appropriation	62,189,447	

COMPLIANCE DIVISION**E00A05.01 Compliance Administration**

General Fund Appropriation	35,420,550	
Special Fund Appropriation	8,411,220	43,831,770

LAW AND OVERSIGHT**E00A06.01 Field Enforcement Bureau**

General Fund Appropriation	418,762	
Special Fund Appropriation	7,169,000	7,587,762

E00A06.02 Legal, Special Litigation, and Appeals

General Fund Appropriation	6,361,073	
Special Fund Appropriation	373,742	6,734,815

E00A06.03 Unclaimed and Abandoned Property

General Fund Appropriation	1,719,051	
Special Fund Appropriation	8,206,388	9,925,439

SUMMARY

Total General Fund Appropriation	8,498,886	
Total Special Fund Appropriation	15,749,130	

Total Appropriation	24,248,016	

BUDGET BILL

OFFICES OF POLICIES, PUBLIC ENGAGEMENT, COMMUNICATIONS, AND
GOVERNMENT AFFAIRS

E00A08.01 Office of Policy, Public Works and Investment, The Office of Public Engagement and Communications, General Accounting General Fund Appropriation, provided that this appropriation shall be reduced by \$125,051 upon enactment of legislation expanding the allowable uses of the Strategic Energy Investment Fund <u>to</u> <u>include programs and applicable initiatives</u> <u>related to State climate change mitigation</u> <u>and climate change resiliency efforts</u>			4,061,266	
Special Fund Appropriation, provided that \$125,051 of this appropriation is contingent upon enactment of legislation expanding the allowable uses of the Strategic Energy Investment Fund <u>to</u> <u>include programs and applicable initiatives</u> <u>related to State climate change mitigation</u> <u>and climate change resiliency efforts</u>			1,044,512	5,105,778

CENTRAL PAYROLL BUREAU

E00A09.01 Payroll Management				
General Fund Appropriation			4,882,402	
Special Fund Appropriation			228,319	5,110,721

Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

INFORMATION TECHNOLOGY DIVISION

E00A10.01 Annapolis Data Center Operations

Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

E00A10.02 Comptroller IT Services

General Fund Appropriation	33,765,251	
Special Fund Appropriation	8,363,258	42,128,509

Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

E00A10.03 Major IT Development Projects

Special Fund Appropriation		12,377,143

Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

SUMMARY

Total General Fund Appropriation	33,765,251	
Total Special Fund Appropriation	20,740,401	

Total Appropriation	54,505,652	

ALCOHOL, TOBACCO, AND CANNABIS COMMISSION

E17A01.01 Administration and Enforcement

General Fund Appropriation		8,297,028

Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

STATE TREASURER'S OFFICE

TREASURY MANAGEMENT

E20B01.01 Treasury Management

BUDGET BILL

General Fund Appropriation	12,464,015	
Special Fund Appropriation	2,654,373	15,118,388

Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

INSURANCE PROTECTION**E20B02.01 Insurance Management**

Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

E20B02.02 Insurance Coverage

Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

BOND SALE EXPENSES**E20B03.01 Bond Sale Expenses**

General Fund Appropriation	315,000	
Special Fund Appropriation	1,914,400	2,229,400

MARYLAND 529**E20B04.01 Maryland 529**

General Fund Appropriation	1,152,384	
Special Fund Appropriation	5,390,662	6,543,046

E20B04.02 Save4College State Contribution

General Fund Appropriation		9,313,600

E20B04.03 Maryland Achieving a Better Life Experience Program

BUDGET BILL

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General Fund Appropriation	408,142	
Special Fund Appropriation	281,329	689,471

SUMMARY

Total General Fund Appropriation		10,874,126
Total Special Fund Appropriation		5,671,991
Total Appropriation		16,546,117

STATE DEPARTMENT OF ASSESSMENTS AND TAXATION

E50C00.01 Office of the Director		
General Fund Appropriation	36,716	
Special Fund Appropriation	~~7,909,642~~	~~7,946,358~~
	<u>7,793,219</u>	<u>7,829,935</u>

E50C00.02 Real Property Valuation		
General Fund Appropriation	1,774,186	
Special Fund Appropriation	49,356,109	51,130,295

E50C00.04 Office of Information Technology

General Fund Appropriation, provided that \$50,000 of this appropriation made for the purpose of administration in the Office of Information Technology may not be expended until the State Department of Assessments and Taxation submits a report to the budget committees on the status of the Cloud Revenue Integrated System (CRIS) development project as of October 1, 2026. The report shall include:

- (1) a description of CRIS project milestones achieved, remaining milestones, and the overall project schedule; and
- (2) how much funding was appropriated and spent in each fiscal year by fund type.

BUDGET BILL

The report shall be submitted by November 1, 2026, and the budget committees shall have 45 days from the date of the receipt of the report to review and comment. Funds restricted pending the receipt of a report may not be transferred by budget amendment or otherwise to any other purpose and shall revert to the General Fund if the report is not submitted to the budget committees

Special Fund Appropriation	870,005	
	3,041,919	3,911,924
E50C00.05 Business Property Valuation		
General Fund Appropriation	437,789	
Special Fund Appropriation	3,116,511	3,554,300
E50C00.06 Tax Credit Payments		
General Fund Appropriation		90,505,225
E50C00.08 Property Tax Credit Programs		
General Fund Appropriation	3,252,971	
Special Fund Appropriation	2,884,624	6,137,595
E50C00.09 Major Information Technology		
Development Projects		
Special Fund Appropriation		11,684,600
E50C00.10 Charter Unit		
General Fund Appropriation	463,683	
Special Fund Appropriation	9,878,186	10,341,869

SUMMARY

Total General Fund Appropriation	97,340,575
Total Special Fund Appropriation	87,755,168
Total Appropriation	185,095,743

MARYLAND LOTTERY AND GAMING CONTROL AGENCY

E75D00.01 Administration and Operations

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Special Fund Appropriation		107,336,098
E75D00.02 Video Lottery Terminal and Gaming Operations		
General Fund Appropriation	10,050,126	
Special Fund Appropriation	13,638,893	23,689,019
E75D00.03 Sports Wagering and Fantasy Gaming		
General Fund Appropriation		4,080,762

SUMMARY

Total General Fund Appropriation	14,130,888
Total Special Fund Appropriation	120,974,991
Total Appropriation	135,105,879

PROPERTY TAX ASSESSMENT APPEALS BOARDS

E80E00.01 Property Tax Assessment Appeals Boards

General Fund Appropriation, provided that \$50,000 of this appropriation made for the purpose of administration in the Property Tax Assessment Appeals Boards (PTAAB) may not be expended until PTAAB submits a report to the budget committees on how the agency is transitioning from paper-based processes to electronic processes to enhance efficiency. The report shall include:

- (1) a description of all current paper-based processes used for agency operations; and
- (2) what actions are being taken and the timeframe to move each of these processes into an electronic format.

The report shall be submitted by September 1, 2026, and the budget committees shall have 45 days from the date of the receipt of the report to review and comment. Funds

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restricted pending the receipt of a report
may not be transferred by budget
amendment or otherwise to any other
purpose and shall revert to the General
Fund if the report is not submitted to the
budget committees

1,386,316

DEPARTMENT OF BUDGET AND MANAGEMENT

OFFICE OF THE SECRETARY

F10A01.01 Executive Direction

General Fund Appropriation, provided that \$100,000 of this appropriation made for the purpose of administrative expenses may not be expended until the Department of Budget and Management submits a report on the expenditure of federal funds available through the American Rescue Plan Act award for the State Fiscal Relief Fund (SFRF) program. The report shall include a table listing the amount available to the State through each SFRF grant, the amount expended for each fiscal year, and the remaining balance. The report shall identify the reasons why any funds are expected to expire prior to use. The report shall be submitted by September 15, 2026, and the budget committees shall have 45 days from the date of receipt of the report to review and comment. Funds restricted pending the receipt of a report may not be transferred by budget amendment or otherwise to any other purpose and shall revert to the General Fund if the report is not submitted to the budget committees.

Further provided that \$500,000 of this appropriation made for the purpose of general administration may not be expended until the Department of Budget and Management (DBM) submits a confidential report on cybersecurity governance to the Joint Audit and Evaluation Committee, the Chair and Subcommittee Chairs of the Senate Budget and Taxation Committee, the Chair and Subcommittee Chairs of the House Appropriations Committee, and the Joint Committee on Cybersecurity, Information Technology and Biotechnology. The confidential report shall be produced in a manner prescribed by the State Chief Information Security Officer (SCISO) and

include details from: the Maryland Department of Health, the Maryland Department of Transportation, the Department of Human Services, the Department of Public Safety and Correctional Services, and the Maryland Department of State Police. In consultation with the SCISO, DBM shall compile the data received from each department and the University System of Maryland into a consolidated confidential report.

The report shall provide an update on implementation from each of the agencies of critical systems including:

- (1) information technology system access verification and dates of most recent review of all user access and related results;
- (2) malware protection, including procedures to ensure malware protection and the date of the most recent review of malware protection controls and the related results;
- (3) multi-factor authentication, including data of the most recent review of multi-factor authentication, and related results;
- (4) personally identifiable information (PII) protection for applications exceeding 5,000 unique records, procedures for ensuring PII encryption and the date of the most recent inventory and review of PII security; and
- (5) information technology service providers cloud activity, including procedures for ensuring external security assurances (System and Organization Controls (SOC) 2 Type 2 report) are obtained, the date of the most recent SOC 2 Type

2 report for each service provider and cloud service, and significant findings.

The report shall be submitted by December 15, 2026, and the budget committees shall have 45 days from the date of the receipt of the report to review and comment. Funds restricted pending submission of a report may not be transferred by budget amendment or otherwise to any other purpose and shall revert to the General Fund if the report is not submitted to the budget committees. It is the intent of the General Assembly that the report also be submitted concurrently to the Governor, the Chief of Staff, and Deputy Chief of Staff for the Governor.

Further provided that, since six State agencies had repeat audit findings in calendar 2025 fiscal compliance reports issued by the Office of Legislative Audits (OLA) for certain repeat findings, \$250,000 of the appropriation made for the purpose of Executive Direction may not be expended until:

- (1) representatives from agencies with certain repeat audit findings in calendar 2025 have met with the State Chief Information Security Officer (SCISO) to identify and document a path for resolution of any outstanding issues, and the agency has taken corrective action with respect to the findings, including articulating any ongoing associated costs and a timeline for resolution if the corrective action is not complete;
- (2) SCISO submits a report to OLA by February 1, 2027, addressing corrective actions taken, a path and timeline for resolution of any outstanding issues, and any

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ongoing costs associated with
corrective actions; and

- (3) a report is submitted to the budget
committees and the Joint Audit and
Evaluation Committee (JAEC) by
OLA, no later than May 1, 2027,
listing each repeat audit finding in
accordance with item (1) that
demonstrates the agencies'
commitment to correct each repeat
audit finding.

The budget committees and JAEC shall have
45 days to review and comment from the
date of the receipt of the report. General
funds restricted pending the receipt of the
report may not be transferred by budget
amendment or otherwise and shall revert
to the General Fund if the report is not
submitted

5,957,230

Funds are appropriated in other agency
budgets and funds will be transferred from
the Employees' and Retirees' Health
Insurance Non-Budgeted Fund Accounts
to pay for services provided by this
program. Authorization is hereby granted
to use these receipts as special funds for
operating expenses in this program.

F10A01.02 Division of Finance and Administration
General Fund Appropriation

2,620,576

Funds are appropriated in other agency
budgets to pay for services provided by this
program. Authorization is hereby granted
to use these receipts as special funds for
operating expenses in this program.

F10A01.03 Central Collection Unit
Special Fund Appropriation

27,803,902

SUMMARY

Total General Fund Appropriation
Total Special Fund Appropriation

8,577,806
27,803,902

Total Appropriation	36,381,708

OFFICE OF PERSONNEL SERVICES AND BENEFITS

F10A02.01 Executive Direction

General Fund Appropriation, provided that since the Department of Budget and Management (DBM) Office of Personnel Services and Benefits (OPSB) has had four or more repeat audit findings in the most recent fiscal compliance audit issued by the Office of Legislative Audits (OLA), \$100,000 of this agency's administrative appropriation may not be expended unless:

- (1) DBM OPSB has taken corrective action with respect to all repeat audit findings on or before November 1, 2026; and
- (2) a report is submitted to the budget committees by OLA listing each repeat audit finding along with a determination that each repeat finding was corrected.

The budget committees shall have 45 days from the date of the receipt of the report to review and comment to allow for funds to be released prior to the end of fiscal 2027. Funds restricted pending the receipt of the report may not be transferred by budget amendment or otherwise to any other purpose and shall revert to the General Fund if the report is not submitted to the budget committees

Special Fund Appropriation	4,691,254	
	1,086,617	5,777,871

Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

F10A02.02 Division of Employee Benefits

Funds will be transferred from the Employees' and Retirees' Health Insurance Non-Budgeted Fund Accounts to pay for administration services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

F10A02.04 Division of Personnel Services

General Fund Appropriation	4,916,222

Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

F10A02.06 Division of Classification and Salary

General Fund Appropriation	2,908,669

F10A02.07 Division of Recruitment and Examination

General Fund Appropriation	1,915,299

F10A02.08 Statewide Expenses

General Fund Appropriation, provided that funds appropriated for statewide salary and fringe adjustments and other statewide expenses may be transferred to programs of other State agencies	155,241,443

Special Fund Appropriation, provided that funds appropriated for statewide salary and fringe adjustments and other statewide expenses may be transferred to programs of other State agencies	42,756,493

Federal Fund Appropriation, provided that funds appropriated for statewide salary and fringe adjustments and other statewide expenses may be transferred to programs of other State agencies	20,114,264	218,112,200

SUMMARY

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Total General Fund Appropriation	169,672,887
Total Special Fund Appropriation	43,843,110
Total Federal Fund Appropriation	20,114,264

Total Appropriation	233,630,261

OFFICE OF BUDGET ANALYSIS

F10A05.01 Budget Analysis and Formulation

General Fund Appropriation, ~~provided that this appropriation shall be reduced by \$40,000 contingent upon the enactment of legislation removing the requirement for printed budget books~~	7,016,054

Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

OFFICE OF CAPITAL BUDGETING

F10A06.01 Capital Budget Analysis and Formulation

General Fund Appropriation	2,760,874

DEPARTMENT OF INFORMATION TECHNOLOGY

INFORMATION TECHNOLOGY INVESTMENT FUND

F50A01.01 Information Technology Investment Fund

General Fund Appropriation, provided that funds appropriated herein for Information Technology Investment Fund projects may be transferred to programs of the respective State agencies	~~96,667,765~~

35,603,289

Special Fund Appropriation, provided that funds appropriated herein for Information Technology Investment Fund projects may be transferred to programs of the

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respective State agencies	28,000,000	~~124,667,765~~
		<u>63,603,289</u>

OFFICE OF INFORMATION TECHNOLOGY

F50B04.01 State Chief of Information Technology		
General Fund Appropriation		~~35,334,097~~
		<u>34,893,946</u>

Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

F50B04.02 Security		
General Fund Appropriation		55,865,467

F50B04.03 Application Systems Management		
General Fund Appropriation		2,000,000

Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

F50B04.04 Infrastructure		
Special Fund Appropriation		1,993,392

Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

F50B04.05 Chief of Staff		
General Fund Appropriation		~~6,331,686~~
		<u>6,240,387</u>

Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

F50B04.07 Radio

Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

F50B04.08 Maryland (MD) Benefits

General Fund Appropriation	34,000,000	
Special Fund Appropriation	126,186	
Federal Fund Appropriation	58,040,280	92,166,466

Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

SUMMARY

Total General Fund Appropriation	132,999,800
Total Special Fund Appropriation	2,119,578
Total Federal Fund Appropriation	58,040,280

Total Appropriation	193,159,658

BUDGET BILL**MARYLAND STATE RETIREMENT AND PENSION SYSTEMS****STATE RETIREMENT AGENCY**

G20J01.01 State Retirement Agency	
Special Fund Appropriation	38,637,570

MARYLAND STATE EMPLOYEES SUPPLEMENTAL RETIREMENT PLANS

G50L00.01 Maryland Supplemental Retirement	
Plan Board and Staff	
Special Fund Appropriation	2,648,232

DEPARTMENT OF GENERAL SERVICES

OFFICE OF THE SECRETARY

H00A01.01 Executive Direction

General Fund Appropriation, provided that \$100,000 of this appropriation made for the purposes of Executive Direction may not be expended until the Department of General Services, in coordination with the Department of Budget and Management and the Department of Planning, submits a status report to the budget committees that provides an assessment and review of the State's facility and real property asset inventory with recommendations for maximizing the economic efficiency and effectiveness of the State's assets. The report shall be submitted by December 1, 2026, and include a review and assessment of master planning strategies and policies for (1) facilities programming; (2) determinations concerning purchase versus lease versus construction for office space for State agencies, including the establishment of the criteria and best practice for the development of cost-benefit analysis; and (3) an assessment of the utilization of State-owned and leased space. The budget committees shall have 45 days to review and comment after the date of submission of the report. Funds restricted pending the receipt of a report may not be transferred by budget amendment or otherwise to any other purpose and shall revert to the General Fund if the report is not submitted to the budget committees.

Further provided that since the Department of General Services (DGS) has had four or more repeat audit findings in the most recent fiscal compliance audit issued by the Office of Legislative Audits (OLA), \$100,000 of this agency's administrative appropriation may not be expended unless:

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(1) DGS has taken corrective action with respect to all repeat audit findings on or before November 1, 2026; and

(2) a report is submitted to the budget committees by OLA listing each audit finding along with a determination that each repeat finding was corrected. The budget committees shall have 45 days from the receipt of the report to review and comment to allow for funds to be released prior to the end of fiscal 2027

3,383,054

H00A01.02 Administration

General Fund Appropriation

4,194,610

SUMMARY

Total General Fund Appropriation

7,577,664

OFFICE OF FACILITIES SECURITY

H00B01.01 Facilities Security

General Fund Appropriation

21,688,029

Special Fund Appropriation

79,054

Federal Fund Appropriation

393,039

22,160,122

Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

OFFICE OF FACILITIES MANAGEMENT

H00C01.01 Office of Facilities Management

General Fund Appropriation

47,416,088

Special Fund Appropriation

131,496

Federal Fund Appropriation

1,282,032

48,829,616

Funds are appropriated in other agency

budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

H00C01.05 Reimbursable Lease Management

Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

H00C01.07 Parking Facilities

General Fund Appropriation	1,652,901

SUMMARY

Total General Fund Appropriation	49,068,989
Total Special Fund Appropriation	131,496
Total Federal Fund Appropriation	1,282,032
Total Appropriation	50,482,517

OFFICE OF PROCUREMENT AND LOGISTICS

H00D01.01 Procurement and Logistics

General Fund Appropriation, provided that since the Department of General Services – Office of State Procurement (OSP) has had four or more repeat audit findings in the most recent fiscal compliance audit issued by the Office of Legislative Audits (OLA), \$250,000 of this agency’s administrative appropriation may not be expended unless:

- (1) OSP has taken corrective action with respect to all repeat audit findings on or before November 1, 2026; and
- (2) a report is submitted to the budget committees by OLA listing each repeat audit finding along with a determination that each

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<u>repeat finding was corrected.</u>		
<u>The budget committees shall</u>		
<u>have 45 days from the date of</u>		
<u>the receipt of the report to</u>		
<u>review and comment to allow for</u>		
<u>funds to be released prior to the</u>		
<u>end of fiscal 2027</u>	14,227,162	
Special Fund Appropriation	2,439,750	16,666,912

OFFICE OF REAL ESTATE

H00E01.01 Real Estate Management		
General Fund Appropriation	2,740,930	
Special Fund Appropriation	1,585,263	4,326,193

Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

OFFICE OF DESIGN, CONSTRUCTION AND ENERGY

H00G01.01 Office of Design, Construction and Energy		
General Fund Appropriation	23,427,831	
Special Fund Appropriation, provided that \$20,000,000 of this appropriation is contingent upon enactment of legislation expanding the uses of the Strategic Energy Investment Fund <u>to include providing grants or loans to support the creation of new Tier 1 renewable energy sources in the State</u>	27,174,717	50,602,548

Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

BUSINESS ENTERPRISE ADMINISTRATION

H00H01.01 Business Enterprise Administration		

BUDGET BILL

65

General Fund Appropriation	6,631,590	
Special Fund Appropriation	1,356,801	7,988,391

Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

H00H01.02 Statewide Capital Appropriation	
Special Fund Appropriation	3,500,000

H00H01.03 Miscellaneous Grants – Capital	
Appropriation	
General Fund Appropriation	57,571,000

SUMMARY

Total General Fund Appropriation	64,202,590
Total Special Fund Appropriation	4,856,801

Total Appropriation	69,059,391

OFFICE OF EXTERNAL AFFAIRS

H00J01.01 Office of External Affairs	
General Fund Appropriation	1,215,741

Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

BUDGET BILL**DEPARTMENT OF SERVICE AND CIVIC INNOVATION****I00A01.01 Service and Civic Innovation**

General Fund Appropriation	6,665,601	
Federal Fund Appropriation	7,349,464	14,015,065

I00A01.02 Maryland Corps Program

General Fund Appropriation	29,535,132	
Special Fund Appropriation	26,422,821	55,957,953

SUMMARY

Total General Fund Appropriation	36,200,733
Total Special Fund Appropriation	26,422,821
Total Federal Fund Appropriation	7,349,464

Total Appropriation	69,973,018

DEPARTMENT OF TRANSPORTATION

Provided that it is the intent of the General Assembly that projects and funding levels appropriated for capital projects, as well as total estimated project costs within the Consolidated Transportation Program, shall be expended in accordance with the plan approved during the legislative session. The department shall prepare a report to notify the budget committees of the proposed changes in the event that the department modifies the program to:

- (1) add a new project to the construction program or development and evaluation program meeting the definition of a “major project” under Section 2-103.1 of the Transportation Article that was not previously contained within a plan reviewed in a prior year by the General Assembly and will result in the need to expend funds in the current budget year; or
- (2) change the scope of a project in the construction program or development and evaluation program meeting the definition of a “major project” under Section 2-103.1 of the Transportation Article that will result in an increase of more than 10% or \$1,000,000, whichever is greater, in the total project costs as reviewed by the General Assembly during a prior session.

For each change, the report shall identify the project title, justification for adding the new project or modifying the scope of the existing project, current year funding levels, and the total project cost as approved by the General Assembly during the prior session compared with the

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proposed current year funding and total project cost estimate resulting from the project addition or change in scope.

Further provided that notification of project additions, as outlined in paragraph (1) above; changes in the scope of a project, as outlined in paragraph (2) above; or moving projects from the development and evaluation program to the construction program shall be made to the General Assembly 45 days prior to the expenditure of funds or the submission of any contract for approval to the Board of Public Works.

THE SECRETARY'S OFFICE**J00A01.01 Executive Direction**

Special Fund Appropriation, provided that \$500,000 of this appropriation made for the purpose of administrative expenses within the Secretary's Office may not be expended until the Maryland Department of Transportation and the Maryland Transportation Authority (MDTA) submit a report to the budget committees outlining the processes by which MDTA uses to resolve customer issues related to toll billing and collections. The report should include a discussion of the current processes that MDTA uses to resolve these disputes, including how it communicates with its customers and legislative offices engaging with the department on their behalf during the dispute resolution process to ensure that issues have been satisfactorily addressed. The report should also include a discussion of how these processes and communications can be improved so that customers and legislative offices engaging the department on their behalf remain updated throughout the dispute resolution process and so that resolutions are achieved in a timely manner.

The report shall be submitted on November 1,

2026, and the budget committees shall have 45 days from the date of the receipt of the report to review and comment. Funds restricted pending the receipt of a report may not be transferred by budget amendment or otherwise to any other purpose and shall be canceled if the report is not submitted to the budget committees..

146,428,692

J00A01.02 Operating Grants–In–Aid

Special Fund Appropriation, provided that no more than \$7,201,128 of this appropriation may be expended for operating grants in aid, except for:

- (1) any additional special funds necessary to match unanticipated federal fund attainments; or
- (2) any proposed increase either to provide funds for a new grantee or to increase funds for an existing grantee.

Further provided that no expenditures in excess of \$7,201,128 may occur unless the department provides notification to the budget committees to justify the need for additional expenditures due to either item (1) or (2) above, and the committees provide review and comment or 45 days elapse from the date such notification is provided to the committees

Federal Fund Appropriation

7,201,128

13,642,897

20,844,025

J00A01.03 Facilities and Capital Equipment

Special Fund Appropriation, provided that no funds may be expended by the Secretary's Office for any capital project or grant with a total project cost in excess of \$500,000 that is not currently included in the fiscal 2026 to 2031 Consolidated Transportation Program, except as outlined below:

- (1) the Secretary shall notify the budget committees of any proposed

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capital project or grant with a total cost in excess of \$500,000, including the need and justification for the project and its total cost; and

(2) <u>the budget committees shall have 45 days to review and comment on the proposed capital project or grant</u>	76,679,753	
Federal Fund Appropriation	8,775,997	85,455,750

J00A01.04 Washington Metropolitan Area

Transit – Operating

Special Fund Appropriation	699,872,844

J00A01.05 Washington Metropolitan Area

Transit – Capital

Special Fund Appropriation	189,374,060

J00A01.08 Major Information Technology

Development Projects

Special Fund Appropriation	1,980,343

SUMMARY

Total Special Fund Appropriation	1,121,536,820
Total Federal Fund Appropriation	22,418,894
Total Appropriation	1,143,955,714

DEBT SERVICE REQUIREMENTS

Provided that Consolidated Transportation Bonds (CTB) may be issued in any amount, provided that the aggregate outstanding and unpaid balance of these bonds and bonds of prior issuances may not exceed \$3,372,325,000 as of June 30, 2027. The total aggregate outstanding and unpaid principal balance of nontraditional debt, defined as any debt instrument that is not a CTB or a Grant Anticipation Revenue Vehicle bond issued by the Maryland Department of Transportation (MDOT),

exclusive of debt for the Purple Line Light Rail project, may not exceed \$819,205,000 as of June 30, 2027. The total aggregate outstanding and unpaid principal balance on debt for the Purple Line Light Rail project may not exceed \$2,506,531,397 as of June 30, 2027. Provided, however, that in addition to the limits established under this provision, MDOT may increase the aggregate outstanding unpaid and principal balance of CTB debt or nontraditional debt so long as:

- (1) MDOT provides notice to the Senate Budget and Taxation Committee and the House Appropriations Committee stating the specific reason for the additional issuance and providing specific information regarding the proposed issuance, including information specifying the total amount of CTB debt or nontraditional debt that would be outstanding on June 30, 2027, and the total amount by which the fiscal 2027 debt service payment for all CTB debt or nontraditional debt would increase following the additional issuance; and
- (2) the Senate Budget and Taxation Committee and the House Appropriations Committee have 45 days to review and comment on the proposed additional issuance before the publication of a preliminary official statement. The Senate Budget and Taxation Committee and the House Appropriations Committee may hold a public hearing to discuss the proposed increase and shall signal their intent to hold a hearing within 45 days of receiving notice from MDOT.

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The Maryland Department of Transportation (MDOT) shall submit with its annual September and January financial forecasts, information on:

- (1) anticipated and actual nontraditional debt outstanding as of June 30 of each year; and
- (2) anticipated and actual debt service payments for each outstanding nontraditional debt issuance from fiscal 2026 through 2036.

Nontraditional debt is defined as any debt instrument that is not a Consolidated Transportation Bond or a Grant Anticipation Revenue Vehicle bond; such debt includes, but is not limited to, Certificates of Participation; debt backed by customer facility charges, passenger facility charges, or other revenues; and debt issued by the Maryland Economic Development Corporation or any other third party on behalf of MDOT.

J00A04.01 Debt Service Requirements

Special Fund Appropriation	452,991,426

STATE HIGHWAY ADMINISTRATION

J00B01.01 State System Construction and

Equipment

Special Fund Appropriation, ~~provided that \$10,000,000 of this appropriation is contingent upon enactment of legislation expanding the uses of the Strategic Energy Investment Fund~~

255,417,623

245,417,623

Federal Fund Appropriation

804,780,000

~~1,060,197,623~~1,050,197,623

J00B01.02 State System Maintenance

Special Fund Appropriation

370,156,348

Federal Fund Appropriation

30,222,390

400,378,738

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J00B01.03 County and Municipality Capital Funds		
Special Fund Appropriation	6,000,000	
Federal Fund Appropriation	72,300,000	78,300,000
J00B01.04 Highway Safety Operating Program		
Special Fund Appropriation	25,636,812	
Federal Fund Appropriation	6,056,145	31,692,957
J00B01.05 County and Municipality Funds		
Special Fund Appropriation		437,633,664
J00B01.08 Major Information Technology		
Development Projects		
Special Fund Appropriation	511,000	
Federal Fund Appropriation	4,597,000	5,108,000

SUMMARY

Total Special Fund Appropriation	1,085,355,447
Total Federal Fund Appropriation	917,955,535
Total Appropriation	2,003,310,982

MARYLAND PORT ADMINISTRATION

J00D00.01 Port Operations		
Special Fund Appropriation		58,521,794
J00D00.02 Port Facilities and Capital Equipment		
Special Fund Appropriation	274,412,427	
Federal Fund Appropriation	64,637,068	339,049,495

SUMMARY

Total Special Fund Appropriation	332,934,221
Total Federal Fund Appropriation	64,637,068
Total Appropriation	397,571,289

BUDGET BILL

MOTOR VEHICLE ADMINISTRATION

J00E00.01 Motor Vehicle Operations		
Special Fund Appropriation	251,548,765	
Federal Fund Appropriation	632,151	252,180,916
J00E00.03 Facilities and Capital Equipment		
Special Fund Appropriation		20,105,305
J00E00.04 Maryland Highway Safety Office		
Special Fund Appropriation	2,471,995	
Federal Fund Appropriation	13,455,557	15,927,552

SUMMARY

Total Special Fund Appropriation	274,126,065
Total Federal Fund Appropriation	14,087,708
Total Appropriation	288,213,773

MARYLAND TRANSIT ADMINISTRATION

J00H01.01 Transit Administration		
Special Fund Appropriation, <u>provided that</u> <u>\$500,000 of this appropriation made for the</u> <u>purpose of agency administration may only</u> <u>be used to provide matching fund grants to</u> <u>partner entities selected by the Maryland</u> <u>Department of Transportation for Purple</u> <u>Line launch marketing in the three months</u> <u>before and three months after the opening</u> <u>of the Purple Line light rail, with the</u> <u>intention that funds not awarded to</u> <u>grantees in fiscal 2027 remain available for</u> <u>award in fiscal 2028. Funds not expended</u> <u>for this purpose may not be transferred by</u> <u>budget amendment or otherwise to any</u> <u>other purpose and shall be canceled</u>		174,479,033
J00H01.02 Bus Operations		
Special Fund Appropriation	708,789,796	

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Federal Fund Appropriation	18,968,755	727,758,551
J00H01.04 Rail Operations		
Special Fund Appropriation	325,622,373	
Federal Fund Appropriation	23,137,043	348,759,416
J00H01.05 Facilities and Capital Equipment		
Special Fund Appropriation	496,553,834	
Federal Fund Appropriation	425,032,376	921,586,210
J00H01.06 Statewide Programs Operations		
Special Fund Appropriation	98,517,772	
Federal Fund Appropriation	36,687,059	135,204,831

SUMMARY

Total Special Fund Appropriation	1,803,962,808
Total Federal Fund Appropriation	503,825,233
Total Appropriation	2,307,788,041

MARYLAND AVIATION ADMINISTRATION

- J00I00.02 Airport Operations
- Special Fund Appropriation, provided that \$100,000 of this appropriation may not be expended until the Maryland Aviation Administration (MAA) submits a report that provides the noise abatement procedure plan for flight school traffic pattern for aircraft departing from runway 15 at Martin State Airport. This report shall include the following:
- (1) the impact of aircraft noise on communities near Martin State Airport;
 - (2) any actions MAA is currently taking to address this issue; and

BUDGET BILL

- (3) a timeline for implementing the noise abatement procedure.

This report shall be submitted by October 1, 2026, and the budget committees shall have 45 days from the date of the receipt of the report to review and comment. Funds restricted for this report may not be transferred by budget amendment or otherwise to any other purpose and shall be canceled if the report is not submitted

269,992,211

J00I00.03 Airport Facilities and Capital

Equipment

Special Fund Appropriation	70,711,919	
Federal Fund Appropriation	105,131,392	175,843,311

SUMMARY

Total Special Fund Appropriation	340,704,130
Total Federal Fund Appropriation	105,131,392
Total Appropriation	445,835,522

DEPARTMENT OF NATURAL RESOURCES

OFFICE OF THE SECRETARY

K00A01.01 Secretariat

General Fund Appropriation	878,013	
Special Fund Appropriation	3,863,634	
Federal Fund Appropriation	234,082	4,975,729

Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

K00A01.02 Office of the Attorney General

General Fund Appropriation	3,072,531	
Special Fund Appropriation	106,708	3,179,239

K00A01.03 Finance and Administrative Services

General Fund Appropriation	10,663,679	
Special Fund Appropriation	5,989,979	
Federal Fund Appropriation	1,314,633	17,968,291

K00A01.04 Human Resource Service

General Fund Appropriation	888,058	
Special Fund Appropriation	2,732,910	
Federal Fund Appropriation	390,055	4,011,023

K00A01.05 Information Technology Service

General Fund Appropriations	1,368,160	
Special Fund Appropriation	764,755	
Federal Fund Appropriation	371,184	2,504,099

K00A01.06 Office of Communications

General Fund Appropriation	99,954	
Special Fund Appropriation	1,690,547	1,790,501

SUMMARY

Total General Fund Appropriation		16,970,395

BUDGET BILL

Total Special Fund Appropriation	15,148,533	
Total Federal Fund Appropriation	2,309,954	

Total Appropriation	34,428,882	

FOREST SERVICE

K00A02.09 Forest Service

General Fund Appropriation	3,783,834	
Special Fund Appropriation	10,824,745	
Federal Fund Appropriation	7,016,340	21,624,919

Funds are appropriated in other units of the Department of Natural Resources budget and other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

WILDLIFE AND HERITAGE SERVICE

K00A03.01 Wildlife and Heritage Service

General Fund Appropriation	100,000	
Special Fund Appropriation	7,889,739	
Federal Fund Appropriation	13,786,229	21,775,968

Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

MARYLAND PARK SERVICE

K00A04.01 Statewide Operations

General Fund Appropriation, provided that \$500,000 of this appropriation made for the purpose of administrative expenses may not be expended until the Department of Natural Resources submits a confirmatory letter to the budget committees on the completion of the Port of Deposit State

<u>Historical Park land transfer. The budget committees shall have 45 days from the date of the receipt of the confirmatory letter to review and comment. Funds restricted pending the receipt of the confirmatory letter data may not be transferred by budget amendment or otherwise to any other purpose and shall revert to the General Fund if the confirmatory letter is not submitted to the budget committees</u>		
	13,258,496	
Special Fund Appropriation, provided that \$5,598,443 of this appropriation is contingent upon enactment of legislation that includes the Heritage Conservation Fund with the Program Open Space land acquisition balance for the purposes of fund transfer to the operating fund		
	74,717,262	
Federal Fund Appropriation	228,251	88,204,009

Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

K00A04.06 Revenue Operations	
Special Fund Appropriation	2,295,214

SUMMARY

Total General Fund Appropriation	13,258,496
Total Special Fund Appropriation	77,012,476
Total Federal Fund Appropriation	228,251
Total Appropriation	90,499,223

LAND ACQUISITION AND PLANNING

K00A05.05 Land Acquisition and Planning	
General Fund Appropriation	643,874
Special Fund Appropriation	6,715,130
	7,359,004

K00A05.10 Outdoor Recreation Land Loan –
Capital Appropriation

Special Fund Appropriation, provided that of the Special Fund allowance, \$83,288,075 represents that share of Program Open Space revenues available for State projects and \$50,108,361 represents that share of Program Open Space revenues available for local programs. These amounts may be used for any State projects or local share authorized in Chapter 403, Laws of Maryland, 1969 as amended, or in Chapter 81, Laws of Maryland, 1984; Chapter 106, Laws of Maryland, 1985; Chapter 109, Laws of Maryland, 1986; Chapter 121, Laws of Maryland, 1987; Chapter 10, Laws of Maryland, 1988; Chapter 14, Laws of Maryland, 1989; Chapter 409, Laws of Maryland, 1990; Chapter 3, Laws of Maryland, 1991; Chapter 4, 1st Special Session, Laws of Maryland, 1992; Chapter 204, Laws of Maryland, 1993; Chapter 8, Laws of Maryland, 1994; Chapter 7, Laws of Maryland, 1995; Chapter 13, Laws of Maryland, 1996; Chapter 3, Laws of Maryland, 1997; Chapter 109, Laws of Maryland, 1998; Chapter 118, Laws of Maryland, 1999; Chapter 204, Laws of Maryland, 2000; Chapter 102, Laws of Maryland, 2001; Chapter 290, Laws of Maryland, 2002; Chapter 204, Laws of Maryland, 2003; Chapter 432, Laws of Maryland, 2004; Chapter 445, Laws of Maryland, 2005; Chapter 46, Laws of Maryland, 2006; Chapter 488, Laws of Maryland, 2007; Chapter 336, Laws of Maryland, 2008; Chapter 485, Laws of Maryland, 2009; Chapter 483, Laws of Maryland, 2010; Chapter 396, Laws of Maryland, 2011; Chapter 444, Laws of Maryland, 2012; Chapter 424, Laws of Maryland, 2013; Chapter 463, Laws of Maryland, 2014; Chapter 495, Laws of Maryland, 2015; Chapter 27, Laws of Maryland, 2016; Chapter 22, Laws of Maryland, 2017; Chapter 9, Laws of Maryland, 2018; Chapter 14, Laws of

Maryland, 2019; Chapter 537, Laws of Maryland, 2020; Chapter 63, Laws of Maryland, 2021; Chapter 344, Laws of Maryland, 2022; Chapter 102, Laws of Maryland, 2023; Chapter 720, Laws of Maryland, 2024; Chapter 603, Laws of Maryland, 2025; and for any of the following State and local projects.

Further provided that this appropriation shall be reduced by \$332,797 contingent upon enactment of legislation adding the Jefferson Patterson Park and Museum to the transfer tax Program Open Space formula.

~~Further provided that this appropriation shall be reduced by \$71,932,000 contingent upon the enactment of legislation allowing the transfer tax appropriation to Program Open Space Local, Rural Legacy, and the Natural Resources Development Fund to be swapped with General Obligation Bonds fiscal 2027 only~~ Further provided that \$7,953,000 of this appropriation made for the purpose of funding Natural Resources Development Fund projects may be used only to fund State Water and Sewer Infrastructure Improvement Fund projects administered by the Maryland Environmental Service. Funds not expended for this restricted purpose may not be transferred by budget amendment or otherwise to any other purpose and shall be canceled

133,396,436

Allowance, Local Projects\$50,108,361
Land Acquisitions\$45,948,184

Department of Natural Resources Capital Improvements:
Natural Resource
Development Fund\$18,881,565
Ocean City Beach
Maintenance\$1,000,000

Subtotal\$19,881,565

BUDGET BILL

Heritage Conservation Fund	\$4,057,446	
Rural Legacy	\$13,400,880	
Allowance, State Projects	\$83,288,075	
Federal Fund Appropriation	5,000,000	138,396,436

SUMMARY

Total General Fund Appropriation		643,874
Total Special Fund Appropriation		140,111,566
Total Federal Fund Appropriation		5,000,000
Total Appropriation		145,755,440

LICENSING AND REGISTRATION SERVICE

K00A06.01 Licensing and Registration Service		
Special Fund Appropriation		5,756,169

NATURAL RESOURCES POLICE

K00A07.01 General Direction		
General Fund Appropriation	17,935,012	
Special Fund Appropriation	3,388,049	
Federal Fund Appropriation	3,424,473	24,747,534

Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

K00A07.04 Field Operations		
General Fund Appropriation	47,666,073	
Special Fund Appropriation	4,936,875	
Federal Fund Appropriation	2,539,039	55,141,987

SUMMARY

BUDGET BILL

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Total General Fund Appropriation	65,601,085	
Total Special Fund Appropriation	8,324,924	
Total Federal Fund Appropriation	5,963,512	
Total Appropriation	79,889,521	

ENGINEERING AND CONSTRUCTION

K00A09.01 General Direction		
General Fund Appropriation	1,322,289	
Special Fund Appropriation	6,728,048	
Federal Fund Appropriation	2,000,000	10,050,337

Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

K00A09.02 Waterway Capital Appropriation		
Special Fund Appropriation	6,932,000	
Federal Fund Appropriation	1,000,000	7,932,000

K00A09.06 Ocean City Maintenance		
Special Fund Appropriation		1,000,000

SUMMARY

Total General Fund Appropriation	1,322,289	
Total Special Fund Appropriation	14,660,048	
Total Federal Fund Appropriation	3,000,000	
Total Appropriation	18,982,337	

CRITICAL AREA COMMISSION

K00A10.01 Critical Area Commission		
General Fund Appropriation		3,038,188

BUDGET BILL

RESOURCE ASSESSMENT SERVICE

K00A12.05 Power Plant Assessment Program

General Fund Appropriation, provided that this appropriation shall be reduced by \$764,039 contingent upon enactment of legislation expanding the allowable uses of the Strategic Energy Investment Fund	764,039	
Special Fund Appropriation, provided that \$794,398 of this appropriation is contingent upon enactment of legislation expanding the allowable uses of the Strategic Energy Investment Fund	12,365,733	13,129,772

Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

K00A12.06 Monitoring and Ecosystem Assessment

General Fund Appropriation	4,918,796	
Special Fund Appropriation	4,776,438	
Federal Fund Appropriation	2,305,837	12,001,071

Funds are appropriated in other units of the Department of Natural Resources budget and in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

K00A12.07 Maryland Geological Survey

General Fund Appropriation	2,866,920	
Special Fund Appropriation	1,108,452	
Federal Fund Appropriation	360,539	4,335,911

Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

SUMMARY

Total General Fund Appropriation	8,549,755	
Total Special Fund Appropriation	18,250,623	
Total Federal Fund Appropriation	2,666,376	
Total Appropriation	29,466,754	

MARYLAND ENVIRONMENTAL TRUST

K00A13.01 Maryland Environmental Trust		
General Fund Appropriation	1,268,587	
Special Fund Appropriation	166,144	1,434,731

Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

WATERSHED AND CLIMATE SERVICES

K00A14.02 Watershed and Climate Services		
General Fund Appropriation	141,426	
Special Fund Appropriation	78,278,892	
Federal Fund Appropriation	15,724,865	94,145,183

Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

FISHING AND BOATING SERVICES

K00A17.01 Fishing and Boating Services		
General Fund Appropriation	7,270,871	
Special Fund Appropriation, provided that this appropriation shall be reduced by \$250,000 contingent upon the enactment of legislation eliminating the mandate for the Waterway Improvement Fund distribution to a Maryland-based historic preservation		

BUDGET BILL

nonprofit in FY 2027 and FY 2028 only	22,683,238	
Federal Fund Appropriation	8,439,646	38,393,755

Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

DEPARTMENT OF AGRICULTURE

OFFICE OF THE SECRETARY

L00A11.01 Executive Direction

General Fund Appropriation, provided that \$100,000 of this appropriation made for the purpose of general operating expenses in the Office of the Secretary – Executive Direction may not be expended until the Maryland Department of Agriculture (MDA), in coordination with the Department of General Services, submits a report to the budget committees certifying that MDA has taken the steps needed to address the two repeat audit findings in MDA’s March 2025 audit. The report shall include details about the steps needed to address Finding 3 and Finding 4 and the actual steps taken to address the findings, including the systems and processes implemented to address the findings and evidence of ongoing use of these systems and processes. The report shall be submitted by July 1, 2026, and the budget committees shall have 45 days from the date of the receipt of the report to review and comment. Funds restricted pending the receipt of a report may not be transferred by budget amendment or otherwise to any other purpose and shall revert to the General Fund if the report is not submitted to the budget committees ...

1,806,648

L00A11.02 Administrative Services

General Fund Appropriation
Special Fund Appropriation

2,774,931

50,955

2,825,886

Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

L00A11.03 Central Services

General Fund Appropriation

3,536,111

BUDGET BILL

Special Fund Appropriation	119,579	
Federal Fund Appropriation	394,138	4,049,828

Funds are appropriated in other units of the Department of Agriculture budget to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

L00A11.04 Maryland Agricultural Commission		
General Fund Appropriation		129,218

L00A11.05 Maryland Agricultural Land Preservation Foundation		
Special Fund Appropriation		3,185,080

L00A11.11 Capital Appropriation		
Special Fund Appropriation		38,726,423

SUMMARY

Total General Fund Appropriation		8,246,908
Total Special Fund Appropriation		42,082,037
Total Federal Fund Appropriation		394,138

Total Appropriation		50,723,083

OFFICE OF MARKETING, ANIMAL INDUSTRIES, AND CONSUMER SERVICES

L00A12.01 Office of the Assistant Secretary		
General Fund Appropriation	141,717	
Special Fund Appropriation	46,935	188,652

L00A12.02 Weights and Measures		
General Fund Appropriation	523,066	
Special Fund Appropriation	2,813,277	3,336,343

L00A12.03 Food Quality Assurance		
General Fund Appropriation	187,305	
Special Fund Appropriation	2,939,520	
Federal Fund Appropriation	896,370	4,023,195

L00A12.05	Animal Health		
	General Fund Appropriation	3,975,406	
	Special Fund Appropriation	631,695	
	Federal Fund Appropriation	1,354,245	5,961,346
L00A12.07	State Board of Veterinary Medical Examiners		
	Special Fund Appropriation		2,053,635
L00A12.08	Maryland Horse Industry Board		
	Special Fund Appropriation	435,471	
	Federal Fund Appropriation	12,298	447,769
L00A12.10	Marketing and Agriculture Development		
	General Fund Appropriation, provided that this appropriation shall be reduced by \$100,000 contingent upon the enactment of legislation eliminating the Native Plants mandate	2,137,418	
	Special Fund Appropriation, provided that this appropriation shall be reduced by \$300,000 contingent upon the enactment of legislation reducing the Cigarette Restitution Fund mandated appropriation for the Tri-County Council for Southern Maryland to \$700,000	1,328,407	
	Federal Fund Appropriation	5,382,242	8,848,067
	Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.		
L00A12.11	Maryland Agricultural Fair Board		
	Special Fund Appropriation		1,460,000
L00A12.18	Rural Maryland Council		
	General Fund Appropriation		6,047,464
L00A12.19	Maryland Agricultural Education and		

BUDGET BILL

Rural Development Assistance Fund		
General Fund Appropriation		118,485

L00A12.20 Maryland Agricultural and Resource-Based Industry Development Corporation		
General Fund Appropriation		200,000

SUMMARY

Total General Fund Appropriation		13,330,861
Total Special Fund Appropriation		11,708,940
Total Federal Fund Appropriation		7,645,155

Total Appropriation		32,684,956

OFFICE OF PLANT INDUSTRIES AND PEST MANAGEMENT

L00A14.01 Office of the Assistant Secretary		
General Fund Appropriation	204,392	
Special Fund Appropriation.....	67,823	272,215

L00A14.02 Forest Pest Management		
General Fund Appropriation	1,544,251	
Special Fund Appropriation.....	373,257	
Federal Fund Appropriation	545,332	2,462,840

Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

L00A14.03 Mosquito Control		
General Fund Appropriation	1,260,234	
Special Fund Appropriation	2,595,174	3,855,408

L00A14.04 Pesticide Regulation		
Special Fund Appropriation	1,064,572	
Federal Fund Appropriation	604,716	1,669,288

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L00A14.05 Plant Protection and Weed**Management**

General Fund Appropriation	1,743,049	
Special Fund Appropriation	356,239	
Federal Fund Appropriation	1,213,905	3,313,193

L00A14.06 Turf and Seed

General Fund Appropriation	1,079,923	
Special Fund Appropriation	393,610	1,473,533

L00A14.09 State Chemist

Special Fund Appropriation	3,491,483	
Federal Fund Appropriation	133,872	3,625,355

L00A14.10 Nuisance Insects

General Fund Appropriation	137,500	
Special Fund Appropriation	137,500	275,000

SUMMARY

Total General Fund Appropriation		5,969,349
Total Special Fund Appropriation		8,479,658
Total Federal Fund Appropriation		2,497,825

Total Appropriation		16,946,832

OFFICE OF RESOURCE CONSERVATION**L00A15.01 Office of the Assistant Secretary**

General Fund Appropriation	254,773	
Special Fund Appropriation	46,936	301,709

L00A15.02 Program Planning and Development

General Fund Appropriation, provided that this appropriation shall be reduced by \$100,000 contingent upon the enactment of legislation modifying the mandate for the Healthy Soils Program	1,452,360	
Special Fund Appropriation	3,673	1,456,033

BUDGET BILL

Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

L00A15.03 Resource Conservation Operations

General Fund Appropriation	10,309,278	
Federal Fund Appropriation	745,000	11,054,278

Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

L00A15.04 Resource Conservation Grants

General Fund Appropriation, provided that this appropriation shall be reduced by \$100,000 contingent upon the enactment of legislation modifying the mandate for the Urban Agriculture Water and Power Grant Program and Fund	~~3,563,782~~ 3,163,782	
Special Fund Appropriation	16,835,790	
Federal Fund Appropriation	750,000	~~21,149,572~~ 20,749,572

Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

L00A15.06 Nutrient Management

General Fund Appropriation	2,076,785	
Special Fund Appropriation	574,346	
Federal Fund Appropriation	1,271,732	3,922,863

Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for

operating expenses in this program.

L00A15.07 Watershed Implementation

General Fund Appropriation	560,966

Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

SUMMARY

Total General Fund Appropriation	17,817,944
Total Special Fund Appropriation	17,460,745
Total Federal Fund Appropriation	2,766,732

Total Appropriation	38,045,421

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MARYLAND DEPARTMENT OF HEALTH

OFFICE OF THE SECRETARY

M00A01.01 Executive Direction

General Fund Appropriation, provided that funds may be transferred to other State agencies to support the State's response to the heroin/opioid epidemic.

Further provided that \$100,000 of this appropriation made for the purpose of administration may not be expended until the Maryland Department of Health submits a report to the budget committees on staffing of the pediatric hospital overstay unit at the John L. Gildner Regional Institute for Children and Adolescents (JLG RICA). The report shall include:

- (1) the number of staff working at the overstay unit at JLG RICA;
- (2) the number of filled and vacant positions at the unit as of June 1, 2026;
- (3) the cost of staffing the additional beds in fiscal 2026 to date as of June 1, 2026;
- (4) the intended use or amount reverted for any unspent funding that was restricted for this purpose in fiscal 2026;
- (5) the number of existing beds and the number of staffed beds in the unit as of June 1, 2026; and
- (6) the department's plan, including a timeline, to fill any vacancies in the unit.

The report shall be submitted by July 15, 2026, and the budget committees shall have 45

days from the date of the receipt of the report to review and comment. Funds restricted pending the receipt of a report may not be transferred by budget amendment or otherwise to any other purpose and shall revert to the General Fund if the report is not submitted to the budget committees.

Further provided that \$100,000 of this appropriation made for the purpose of administration may not be expended until the Maryland Department of Health (MDH) submits a report to the budget committees on the State's plan to improve placement times for individuals who are found not criminally responsible (NCR) or incompetent to stand trial (IST). The report shall include, as of June 30, 2026, by State facility and in aggregate:

- (1) the average number of days between court order and admission of NCR/IST patient in each month from January through June 2026;
- (2) the number of court orders received from the Judiciary between January and June 2026;
- (3) the number of people, as of June 30, 2026, awaiting placement in a forensic State hospital facility, including the number of days each person has been on the waitlist;
- (4) MDH's planned activities in calendar 2026 which will address the backlog of patients awaiting placement;
- (5) the amount of fines MDH incurred from local jurisdictions in fiscal 2026 for not meeting NCR/IST placement deadlines;
- (6) a description of factors preventing

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MDH from placing individuals in
State hospital facilities timely; and

- (7) a description of factors preventing
MDH from discharging patients
from State hospital facilities to
appropriate community settings.

The report shall be submitted by August 31,
2026, and the budget committees shall
have 45 days from the date of the receipt of
the report to review and comment. Funds
restricted pending the receipt of a report
may not be transferred by budget
amendment or otherwise to any other
purpose and shall revert to the General
Fund if the report is not submitted to the
budget committees

Special Fund Appropriation	53,419,731	
Federal Fund Appropriation	29,089,785	
	8,185,693	90,695,209

Funds are appropriated in other agency
budgets to pay for services provided by this
program. Authorization is hereby granted
to use these receipts as special funds for
operating expenses in this program.

M00A01.02 Operations

General Fund Appropriation	73,640,414	
Federal Fund Appropriation	13,605,563	87,245,977

Funds are appropriated in other agency
budgets to pay for services provided by this
program. Authorization is hereby granted
to use these receipts as special funds for
operating expenses in this program.

M00A01.07 MDH Hospital System

General Fund Appropriation	17,933,813	
Federal Fund Appropriation	892,162	18,825,975

M00A01.08 Major Information Technology
Development Projects

Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

SUMMARY

Total General Fund Appropriation	144,993,958
Total Special Fund Appropriation	29,089,785
Total Federal Fund Appropriation	22,683,418
Total Appropriation	196,767,161

REGULATORY SERVICES

M00B01.03 Office of Health Care Quality

General Fund Appropriation, provided that \$100,000 of this appropriation made for the purpose of administration may not be expended until the Office of Health Care Quality within the Maryland Department of Health submits a report to the budget committees on the current status of the contract awarded in fiscal 2025 and continuing in fiscal 2027 for subcontractor nurse surveyors to address a complaint investigation backlog in the Long Term Care program. The report shall include the current status of the backlog and timeline for fully resolving the backlog. The report shall also include the fiscal 2026 closing fund balance and the estimated fiscal 2027 closing fund balance of the State Civil Money Penalty Fees Fund and use of the Fund for the contract, including any modifications of the contract due to lower revenue attainment than anticipated. The report shall be submitted by November 1, 2026, and the budget committees shall have 45 days from the date of the receipt of the report to review and comment. Funds restricted pending the receipt of a report may not be transferred by budget amendment or otherwise to any other

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purpose and shall revert to the General Fund if the report is not submitted.

Further provided that \$100,000 of this appropriation made for the purpose of administration may not be expended until the Office of Health Care Quality (OHCQ) within the Maryland Department of Health submits a report to the budget committees with additional details on the memorandum of understanding with Montgomery County that delegates authority to conduct nursing home surveys and complaint investigations. The report shall include the responsibilities delegated to Montgomery County, the start date and length of delegated authority, and costs associated with conducting surveys and complaint investigations, including the amounts that are State-funded and county-funded, and any federal funds that are passed through OHCQ. The report shall also include information on whether other counties have requested authority for survey activities. The report shall be submitted by December 1, 2026, and the budget committees shall have 45 days from the date of the receipt of the report to review and comment. Funds restricted pending the receipt of a report may not be transferred by budget amendment or otherwise to any other purpose and shall revert to the General Fund if the report is not submitted

30,919,131

Special Fund Appropriation

2,915,660

Federal Fund Appropriation

9,971,886

43,806,677

M00B01.04 Health Professional Boards and Commissions

General Fund Appropriation

1,524,064

Special Fund Appropriation, provided that \$100,000 of this appropriation made for the purpose of administration in the State Board of Professional Counselors and Therapists (BOPCT) may not be expended until BOPCT, in collaboration with the Maryland Department of Health (MDH), submits a report to the budget committees with an

update on the implementation of recommendations from the Office of Program Evaluation and Government Accountability's evaluation of BOPCT. The report shall include the status of implementing each of the following recommendations that require action from MDH and BOPCT:

- (1) MDH should consider developing and implementing a formal orientation and training program for new executive directors. Additionally, MDH should consider implementing an executive director mentorship program;
- (2) the smaller Health Professional Boards and Commissions (HPBC) should consider hiring a dedicated human resources liaison, shared amongst BOPCT and the other smaller HPBCs;
- (3) consider increasing the number of merit positions within BOPCT by converting contractual positions to merit positions or by transferring vacant merit positions from other HPBCs to BOPCT;
- (4) BOPCT board members should regularly review Intranet Quorum service records with the BOPCT executive director to monitor customer satisfaction and proactively address issues;
- (5) BOPCT should attempt to reduce the number of initial applications with missing components; and
- (6) BOPCT should implement one comprehensive, standardized internal tracking system for all initial applications and reengineer its process for reviewing initial applications.

The report shall be submitted by September 1, 2026, and the budget committees shall have 45 days from the date of the receipt of the report to review and comment. Funds restricted pending the receipt of a report may not be transferred by budget amendment or otherwise to any other purpose and shall be canceled if the report is not submitted to the budget committees.

Further provided that \$100,000 of this appropriation made for the purpose of administration in the Health Professional Boards and Commissions (HPBC) may not be expended until HPBC, in collaboration with the Maryland Department of Health, submits a report to the budget committees on recent HPBC special fund balance transfers authorized in the Budget Reconciliation and Financing Acts of 2021, 2024, and 2025, specifically how the transfers have impacted HPBC operations, the ability to improve staffing, and investments in technology. The report shall be submitted by December 1, 2026, and the budget committees shall have 45 days from the date of the receipt of the report to review and comment. Funds restricted pending the receipt of a report may not be transferred by budget amendment or otherwise to any other purpose and shall be canceled if the report is not submitted to the budget committees.

Further provided that \$100,000 of this appropriation made for the purpose of administration in the State Board of Pharmacy may not be expended until the State Board of Pharmacy, in collaboration with the Maryland Department of Health, submits:

- (1) regulations to the Joint Committee on Administrative, Executive, and Legislative Review necessary to ensure that an individual who is

blind, visually impaired, or otherwise print disabled has appropriate access to prescription labels, bag tags, and medical guides, as required by Chapters 279 and 280 of 2023; and

- (2) a letter to the budget committees confirming the submission of the regulations. The letter shall include the proposed regulations and estimated adoption and effective dates for the regulations.

The letter shall be submitted within 30 days of the submission of regulations, and the budget committees shall have 45 days from the date of the receipt of the letter to review and comment. Funds restricted pending the receipt of the letter may not be transferred by budget amendment or otherwise to any other purpose and shall be canceled if the letter is not submitted to the budget committees

23,213,049

24,737,113

Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

M00B01.05 Board of Nursing

Special Fund Appropriation

12,344,910

M00B01.06 Maryland Board of Physicians

Special Fund Appropriation

13,118,466

SUMMARY

Total General Fund Appropriation

32,443,195

Total Special Fund Appropriation

51,592,085

Total Federal Fund Appropriation

9,971,886

Total Appropriation

94,007,166

DEPUTY SECRETARY FOR PUBLIC HEALTH SERVICES

M00F01.01 Executive Direction

General Fund Appropriation	14,509,837	
Special Fund Appropriation	171,926	
Federal Fund Appropriation	19,873,681	34,555,444

Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

OFFICE OF POPULATION HEALTH IMPROVEMENT

M00F02.01 Office of Population Health Improvement

General Fund Appropriation, provided that this appropriation shall be reduced by \$2,000,000 contingent upon the enactment of legislation authorizing the transfer of excess special fund balance from the State Board of Physicians	10,505,403	
Special Fund Appropriation, provided that \$2,000,000 of this appropriation is contingent upon enactment of legislation authorizing the transfer of excess special fund balance from the State Board of Physicians	4,542,281	
Federal Fund Appropriation	4,742,301	19,789,985

M00F02.07 Core Public Health Services

General Fund Appropriation	83,114,021

M00F02.08 LHD State Salary Adjustments

General Fund Appropriation	32,044,127

SUMMARY

Total General Fund Appropriation	125,663,551
Total Special Fund Appropriation	4,542,281
Total Federal Fund Appropriation	4,742,301

Total Appropriation	134,948,133

PREVENTION AND HEALTH PROMOTION ADMINISTRATION

M00F03.01 Infectious Disease and Environmental

Health Services

General Fund Appropriation	20,679,254	
Special Fund Appropriation	50,766,225	
Federal Fund Appropriation	76,376,425	147,821,904

Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

M00F03.04 Family Health and Chronic Disease

Services

General Fund Appropriation, provided that this appropriation shall be reduced by \$1,000,000 contingent upon the enactment of legislation expanding the authorized uses of the Advance Directive Program Fund.

Further provided that \$100,000 of this appropriation made for the purpose of administration may not be expended until the Maryland Department of Health (MDH) submits a report to the budget committees on State activities related to the detection and treatment of genetic disorders and other serious health conditions, including metachromatic leukodystrophy. The report shall include:

- (1) the list of routine newborn health screenings conducted by MDH;
- (2) a description of MDH's process to review and adjust the list of routine newborn health screenings conducted by the department;
- (3) the estimated date of completion for

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updating Maryland's newborn screening panel to include metachromatic leukodystrophy, in alignment with the U.S. Department of Health and Human Services Recommended Uniform Screening Panel; and

- (4) State programs that connect families of young children with terminal illnesses to resources for treatment or clinical trials for which they are eligible.

The report shall be submitted by October 1, 2026, and the budget committees shall have 45 days from the date of the receipt of the report to review and comment. Funds restricted pending the receipt of a report may not be transferred by budget amendment or otherwise to any other purpose and shall revert to the General Fund if the report is not submitted to the budget committees.

Further provided that this appropriation shall be reduced by ~~\$730,000~~ <u>\$1,580,000</u> contingent upon the enactment of legislation ~~eliminating~~ <u>reducing</u> the funding mandate for tobacco use reduction activities	64,653,919	
Special Fund Appropriation, provided that \$1,000,000 of this appropriation is contingent upon the enactment of legislation expanding the authorized uses of the Advance Directive Program Fund	79,640,284	
Federal Fund Appropriation	207,658,105	351,952,308

Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

SUMMARY

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Total General Fund Appropriation	85,333,173	
Total Special Fund Appropriation	130,406,509	
Total Federal Fund Appropriation	284,034,530	

Total Appropriation	499,774,212	

OFFICE OF THE CHIEF MEDICAL EXAMINER**M00F05.01 Post Mortem Examining Services**

General Fund Appropriation	21,917,767	

Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

OFFICE OF PREPAREDNESS AND RESPONSE**M00F06.01 Office of Preparedness and Response**

General Fund Appropriation	4,447,900	
Federal Fund Appropriation	16,857,950	21,305,850

WESTERN MARYLAND CENTER**M00I03.01 Services and Institutional Operations**

General Fund Appropriation	27,550,146	
Special Fund Appropriation	222,223	27,772,369

Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

DEER'S HEAD CENTER**M00I04.01 Services and Institutional Operations**

General Fund Appropriation	27,320,823	
Special Fund Appropriation	2,295,662	29,616,485

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LABORATORIES ADMINISTRATION

M00J02.01 Laboratory Services

General Fund Appropriation	40,393,608	
Special Fund Appropriation	10,670,089	
Federal Fund Appropriation	10,740,392	61,804,089

Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

BEHAVIORAL HEALTH ADMINISTRATION

M00L01.01 Program Direction

General Fund Appropriation, provided that since the Maryland Department of Health (MDH) has had four or more repeat audit findings in the most recent fiscal compliance audit issued by the Office of Legislative Audits (OLA), \$100,000 of this agency's administrative appropriation may not be expended unless:

- (1) MDH has taken corrective action with respect to all repeat audit findings on or before November 1, 2026; and
- (2) a report is submitted to the budget committees by OLA listing each repeat audit finding along with a determination that each repeat finding was corrected. The budget committees shall have 45 days from the receipt of the report to review and comment to allow for funds to be released prior to the end of fiscal 2027.

Further provided that \$500,000 of this appropriation made for the purpose of administration may not be expended until the Maryland Department of Health submits quarterly letters confirming that it

has uploaded data on reimbursements to non-Medicaid providers through the Virtual Data Unit each month through March 31, 2027. The data shall include provider reimbursement spending in M00L01.02 and M00L01.03, separated by budget program and by service type within each program. The data shall be provided beginning with data from January 1, 2026, through June 30, 2026, submitted July 31, 2026, and every month thereafter. Funds shall be available to be released in \$125,000 increments pending receipt of each letter confirming the submission of data. The first letter shall confirm uploading of data through June 30, 2026, and be submitted by July 31, 2026. The second letter shall confirm the uploading of data for the period from July 1, 2026, through September 30, 2026, and be submitted by October 31, 2026. The third letter shall confirm the uploading of data from October 1, 2026, through December 31, 2026, and be submitted by January 31, 2027. The fourth letter shall confirm the uploading of data covering the period January 1, 2027, through March 31, 2027, and be submitted by April 30, 2027. The budget committees shall have 45 days from the date of the receipt of each confirmatory letter to review and comment. Funds restricted pending the receipt of data may not be transferred by budget amendment or otherwise to any other purpose and shall revert to the General Fund if each letter is not submitted to the budget committees.

Further provided that \$100,000 of this appropriation made for the purpose of administration may not be expended until the Behavioral Health Administration (BHA) submits a report to the budget committees on the State's transition to a new Administrative Services Organization. The report shall include, as of June 30, 2026:

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- (1) the number of providers registered with Carelon;
- (2) the number of claims processed by Carelon during fiscal 2026;
- (3) the dollar value of the claims approved by Carelon during fiscal 2026;
- (4) a description of issues, challenges, or barriers faced by BHA, Carelon, or providers since January 1, 2026;
- (5) a description of how Carelon or BHA have addressed any identified challenges; and
- (6) a description of remaining data transfer needs between Optum and Carelon.

The report shall be submitted by October 1, 2026, and the budget committees shall have 45 days from the date of the receipt of the report to review and comment. Funds restricted pending the receipt of a report may not be transferred by budget amendment or otherwise to any other purpose and shall revert to the General Fund if the report is not submitted to the budget committees.

Further provided that \$100,000 of this appropriation made for the purpose of administration may not be expended until the Behavioral Health Administration (BHA) submits a report to the budget committees on a plan to address the State's behavioral health workforce shortage. The report shall include:

- (1) a description of workforce-related findings from BHA's white space analysis;
- (2) a description of the feasibility of

implementing each of the eight recommendations from the Maryland Health Care Commission's October 2024 report, Investing in Maryland's Behavioral Health Talent, that are related to the Behavioral Health Workforce Investment Fund, including challenges to implementation;

- (3) a description of statutory or regulatory changes needed to expand the allowable uses of the Maryland Loan Repayment Programs to include loan forgiveness for behavioral health workers;
- (4) a description of BHA's planned activities and their cost over each of the next five fiscal years to improve recruitment and retention of behavioral health workers in the State and BHA's prioritization of these activities;
- (5) proposed fund sources for the Behavioral Health Workforce Investment Fund; and
- (6) a description of challenges and barriers to funding or administering the fund.

The report shall be submitted by November 1, 2026, and the budget committees shall have 45 days from the date of the receipt of the report to review and comment. Funds restricted pending the receipt of a report may not be transferred by budget amendment or otherwise to any other purpose and shall revert to the General Fund if the report is not submitted to the budget committees

Special Fund Appropriation	16,813,734	
Federal Fund Appropriation	80,000	
	4,661,441	21,555,175

Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

M00L01.02 Community Services

General Fund Appropriation, provided that \$500,000 of this appropriation shall be reduced contingent upon the enactment of legislation authorizing the transfer of excess special fund balance from the State Board of Counselors.

Further provided that these funds are to be used only for the purposes herein appropriated, and there shall be no transfer to any other program or purpose except that funds may be transferred to programs M00L01.03 Community Services for Medicaid State Fund Recipients, M00Q01.03 Medical Care Provider Reimbursements, or M00Q01.10 Medicaid Behavioral Health Provider Reimbursements. Funds not expended or transferred shall be reverted.

Further provided that \$100,000 of this appropriation is contingent on the fiscal 2028 budget submission including provider reimbursements for the uninsured and underinsured population in a separate program from the nonprovider reimbursement expenditures in the Community Services program. It is the intent of the General Assembly that beginning in fiscal 2028, provider reimbursement expenditures be budgeted in a separate program from grants, contracts, and other administrative expenses in program M00L01.02.

Further provided that \$100,000 of this appropriation made for the purpose of Community Services may not be expended until the Maryland Department of Health

submits a report on the timeliness of payments to local nonprofit core service agencies (CSA). The report shall include the following information:

- (1) the total number of nonprofit CSAs with which the Behavioral Health Administration (BHA) held a grant agreement in each of fiscal 2024, 2025, and 2026;
- (2) the number and share of nonprofit CSAs with a grant agreement in fiscal 2024, 2025, and 2026 for which BHA did not meet the required timeframe for distribution of payments;
- (3) the number of fourth quarter invoices submitted by nonprofit CSAs in each of fiscal 2024, 2025, and 2026 that did not meet the required timeframe for distribution of payments;
- (4) the number of annual 440 reconciliations submitted by nonprofit CSAs in fiscal 2024, 2025, and 2026 that did not meet the required timeframe for distribution of payments;
- (5) a description of the current process to track and monitor the timeliness of payments to grantees; and
- (6) the steps that BHA has taken and plans to take to ensure timely payment distribution moving forward.

The report shall be submitted by January 1, 2027, and the budget committees shall have 45 days from the date of the receipt of the report to review and comment. Funds restricted pending the receipt of a report may not be transferred by budget

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amendment or otherwise to any other purpose and shall revert to the General Fund if the report is not submitted to the budget committees.

<u>Further provided that \$1,000,000 of this appropriation made for the purpose of behavioral health investments in the Behavioral Health Administration may not be expended for that purpose and may be used only to provide funding for fees related to certification of peer recovery specialists and salary support for peer recovery specialists' supervised practice hours required to complete certification. Funds not expended for this restricted purpose may not be transferred by budget amendment or otherwise to any other purpose and shall revert to the General Fund</u>	422,513,544	
Special Fund Appropriation, provided that \$500,000 of this appropriation is contingent upon the enactment of legislation authorizing the transfer of excess special fund balance from the State Board of Counselors	32,083,005	
Federal Fund Appropriation	114,232,479	568,829,028

Funds are appropriated in other units of the Behavioral Health Administration budget and other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

M00L01.03 Community Services for Medicaid State Fund Recipients

General Fund Appropriation, provided that these funds are to be used only for the purposes herein appropriated, and there shall be no transfer to any other program or purpose except that funds may be transferred to programs M00L01.02 Community Services, M00Q01.03 Medical Care Provider Reimbursements, or

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<u>M00Q01.10 Medicaid Behavioral Health Provider Reimbursements. Funds not expended or transferred shall be reverted...</u>	89,068,926

SUMMARY

Total General Fund Appropriation	528,396,204
Total Special Fund Appropriation	32,163,005
Total Federal Fund Appropriation	118,893,920
Total Appropriation	679,453,129

THOMAS B. FINAN HOSPITAL CENTER

M00L04.01 Thomas B. Finan Hospital Center		
General Fund Appropriation	32,872,112	
Special Fund Appropriation	1,345,069	34,217,181

**REGIONAL INSTITUTE FOR CHILDREN
AND ADOLESCENTS – BALTIMORE**

M00L05.01 Regional Institute for Children and Adolescents – Baltimore		
General Fund Appropriation	24,738,843	
Special Fund Appropriation	2,729,681	
Federal Fund Appropriation	89,126	27,557,650

EASTERN SHORE HOSPITAL CENTER

M00L07.01 Eastern Shore Hospital Center		
General Fund Appropriation	34,467,400	
Special Fund Appropriation	1,797	34,469,197

SPRINGFIELD HOSPITAL CENTER

M00L08.01 Springfield Hospital Center		
General Fund Appropriation	122,310,721	
Special Fund Appropriation	178,728	122,489,449

SPRING GROVE HOSPITAL CENTER

BUDGET BILL**M00L09.01 Spring Grove Hospital Center**

General Fund Appropriation	142,022,630	
Special Fund Appropriation	296,583	142,319,213

Funds are appropriated in other units of the Behavioral Health Administration budget and other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

CLIFTON T. PERKINS HOSPITAL CENTER**M00L10.01 Clifton T. Perkins Hospital Center**

General Fund Appropriation	105,215,131	
Special Fund Appropriation	30,250	105,245,381

JOHN L. GILDNER REGIONAL INSTITUTE FOR CHILDREN AND ADOLESCENTS**M00L11.01 John L. Gildner Regional Institute for Children and Adolescents**

General Fund Appropriation	32,976,876	
Special Fund Appropriation	18,172	
Federal Fund Appropriation	68,598	33,063,646

Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

BEHAVIORAL HEALTH ADMINISTRATION FACILITY MAINTENANCE**M00L15.01 Behavioral Health Administration Facility Maintenance**

General Fund Appropriation	513,674	
Special Fund Appropriation	313,919	827,593

DEVELOPMENTAL DISABILITIES ADMINISTRATION**M00M01.01 Program Direction**

General Fund Appropriation, provided that \$500,000 of this appropriation made for the purpose of administration may not be expended until the Maryland Department of Health submits a report each quarter to the budget committees on spending for the Developmental Disabilities Administration Community Services program. The report shall include the following monthly and aggregate data on spending in the Long Term Services and Supports system by service delivery model both including and excluding claims for services provided in prior years:

- (1) spending by service provided;
- (2) number of participants receiving the service;
- (3) number of units provided;
- (4) cost per participant;
- (5) utilization of services; and
- (6) annualized cost estimates for the rest of the fiscal year.

The first report shall be submitted by September 1, 2026, and shall include actual data for the Community Services program for fiscal 2026. The second report shall be submitted by December 1, 2026. The third report shall be submitted by March 1, 2027. The fourth report shall be submitted by June 1, 2027. The funds may be released in \$250,000 increments following the submission of the second and fourth reports. The budget committees shall have 45 days from the date of the receipt of the second and fourth reports to review and comment. Funds restricted pending receipt of these reports may not be transferred by budget amendment or otherwise to any other purpose and shall revert to the General Fund if the reports

are not submitted to the budget committees.

Further provided that \$500,000 of this appropriation made for the purpose of administration may not be expended until the Maryland Department of Health submits a report to the budget committees with an analysis of utilization trends in the Developmental Disabilities Administration (DDA) Community Services program. The report shall include:

- (1) a comparison of aggregate service utilization rates in the Long Term Services and Supports (LTSS) system compared to in the legacy billing system for Residential Services, Meaningful Day Services, and Support Services, and explanation for any changes in service utilization in the LTSS system;
- (2) a comparison of person-centered plan (PCP) budget utilization rates in the LTSS system compared to in the legacy billing system and explanation for any changes in PCP budget utilization in the LTSS system;
- (3) a comparison of service utilization and PCP budget utilization rates of actual spending data for fiscal 2025 and fiscal 2026 and estimated rates for fiscal 2027;
- (4) a description of utilization review controls and systems in place that DDA uses to monitor utilization; and
- (5) an analysis of how changes in service utilization contribute to overall Community Services spending.

The report shall be submitted by September 15, 2026, and the budget committees shall have 45 days from the date of the receipt of the report to review and comment. Funds restricted pending receipt of the report may not be transferred by budget amendment or otherwise to any other purpose and shall revert to the General Fund if the report is not submitted to the budget committees.

Further provided that \$500,000 of this appropriation made for the purpose of administration may not be expended until the Developmental Disabilities Administration (DDA) within the Maryland Department of Health submits a report to the budget committees that provides details on cost containment actions implemented in fiscal 2027. The report shall include the following information:

- (1) a description of all cost containment actions implemented in fiscal 2027, including the number of participants impacted by each action, timeline and status of implementation, and updated estimates of savings;
- (2) the reasonable and customary wages, including for family as staff and non-family as staff shown separately, by service prior to and following the implementation of cost containment actions impacting reasonable and customary wages and family as staff policies;
- (3) comparison of the reasonable and customary wages to the portion of the rates for the same services in the traditional services model that is attributable to wages;
- (4) the Long Term Services and

Supports (LTSS) rates for community service providers and coordinator of community service agencies by service prior to and following the implementation of cost containment actions;

- (5) the LTSS rates by service category as a percentage of the fully loaded brick rates determined through the rate-setting study prior to and following the implementation of cost containment actions; and
- (6) a description of the enforcement of dedicated hours policy, including any changes made to the policy and implementation.

DDA shall also provide an update on details of the cost containment action implemented in fiscal 2026 regarding State-only funded services, including:

- (1) the number of individuals receiving State-only funded services found eligible and transitioned onto a DDA-operated Medicaid waiver as of July 1, 2026;
- (2) the number of individuals receiving State-only funded services found ineligible for the DDA-operated Medicaid waiver, including the most common reasons for ineligibility or disenrollment;
- (3) actual spending on State-only funded services in fiscal 2026 and 2027 year to date; and
- (4) total estimated spending on State-only funded services for fiscal 2027.

The report shall be submitted by October 1, 2026, and the budget committees shall

<u>have 45 days from the date of the receipt of the report to review and comment. Funds restricted pending receipt of the report may not be transferred by budget amendment or otherwise to any other purpose and shall revert to the General Fund if the report is not submitted to the budget committees</u>	7,084,707	
Federal Fund Appropriation	5,381,529	12,466,236

M00M01.02 Community Services

All appropriations provided for program M00M01.02 Community Services are to be used only for the purposes herein appropriated, and there shall be no budgetary transfer to any other program or purpose.

Further provided that, relating to dedicated hours, effective July 1, 2026, the Developmental Disabilities Administration (DDA) within the Maryland Department of Health (MDH) shall implement the following policy when implementing cost containment action that enforces dedicated hours policy. Dedicated hours may be accessed when the participant has an assessed medical or behavioral need and an approved behavioral support plan or nursing care plan that justifies the need, or a daytime residential support need as described below. This policy is intended to ensure that, in all other circumstances, such as community integration, appointments, and other circumstances that do not meet the assessed need criteria, shared hours are exhausted before dedicated hours are accessed. Dedicated hours may support more than one participant only when doing so meets each participant's assessed needs, and the participants are retired, transitioning between meaningful day services, recovering from a health condition, or receiving fewer than 30 hours of meaningful day services per week.

DDA will approve dedicated hours without considering the use of shared hours when:

- (1) the participant has an assessed behavioral need and an approved Behavior Support Plan documenting the need for a 1:1 or 2:1 staff-to-participant ratio necessary to support the person with specific behavioral needs; or
- (2) the participant has an assessed medical need and an approved Nursing Care Plan documenting the need for a 1:1 or 2:1 staff-to-participant ratio necessary to support the person with specific health and safety needs; or
- (3) the participant needs daytime residential support due to retirement, transitioning from one meaningful day service to another, recovery from a serious health condition, or receiving less than 30 hours of meaningful day services, and has an approved person-centered plan that documents the assessed need for support.

MDH, DDA, or its designee shall provide mandatory, advanced training on dedicated hours to its staff (including Headquarters and regional offices), Coordinator of Community Services agencies, and a representative from each community provider of residential services. This training will include, but is not limited to, detailing DDA's federal and State approval criteria, its enforcement of federal requirements, and its utilization reviews of shared hours.

DDA shall update all policy guidance and manuals to be consistent with this policy by

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July 1, 2026.

General Fund Appropriation	1,721,177,226	
Special Fund Appropriation	2,500,000	
Federal Fund Appropriation	1,539,382,200	3,263,059,426

Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

SUMMARY

Total General Fund Appropriation	1,728,261,933
Total Special Fund Appropriation	2,500,000
Total Federal Fund Appropriation	1,544,763,729

Total Appropriation	3,275,525,662

HOLLY CENTER**M00M05.01 Holly Center**

General Fund Appropriation	23,241,807	
Special Fund Appropriation	62,098	23,303,905

Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

**DEVELOPMENTAL DISABILITIES ADMINISTRATION COURT INVOLVED SERVICE
DELIVERY SYSTEM****M00M06.01 Secure Evaluation and Therapeutic
Treatment (SETT) Program**

General Fund Appropriation	12,245,432

POTOMAC CENTER**M00M07.01 Potomac Center**

BUDGET BILL

General Fund Appropriation	26,220,984	
Special Fund Appropriation	5,000	26,225,984

DEVELOPMENTAL DISABILITIES ADMINISTRATION FACILITY MAINTENANCE

M00M15.01 Developmental Disabilities	
Administration Facility Maintenance	
General Fund Appropriation	906,288

MEDICAL CARE PROGRAMS ADMINISTRATION

M00Q01.01 Deputy Secretary for Health Care

Financing

General Fund Appropriation, provided that \$250,000 of this appropriation made for the purpose of administrative expenses may not be expended until the Maryland Department of Health (MDH) submits a report on Community First Choice (CFC) program and Community-based Options (Community Options) waiver spending and activities of the Eligibility Determination Division (EDD). The report shall include monthly enrollment, utilization, and cost data that aligns with actual fiscal 2026 budget expenditures under the CFC program. Additionally, the report shall provide:

- (1) the number of budgeted Community Options waiver slots in fiscal 2026 and 2027;
- (2) the number of Community Options waiver slots filled in fiscal 2026;
- (3) the number of Community Options waiver applications sent to individuals on the registry each month and the results of that outreach (including the number of applications returned and processed);
- (4) an update on changes to EDD and

registry operations to improve efficiency in determining home and community-based services (HCBS) waiver eligibility and taking individuals off of the registry and efforts to determine financial and medical eligibility for individuals while they remain on the registry;

- (5) an update on MDH staffing that supports the Community Options waiver and eligibility determination services for all HCBS waivers, including the number of vacant regular and contractual positions and the status of procuring additional staffing assistance;
- (6) a plan and timeline for addressing information technology system limitations, data and reporting limitations, and staffing constraints that prevent EDD from processing HCBS waiver eligibility in a timely and efficient manner;
- (7) data on HCBS waiver application and renewal denials, including the number and percentage of applications and renewals denied by reason for denial and by HCBS waiver;
- (8) the number of individuals on the Community Options waiver registry as of June 30, 2026; and
- (9) an update on activities or efforts to implement the plan to reduce the Community Options waiver registry by 50% submitted to the General Assembly in February 2023.

The report shall be submitted by August 1, 2026, and the budget committees shall

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have 45 days from the date of the receipt of the report to review and comment. Funds restricted pending the receipt of a report may not be transferred by budget amendment or otherwise to any other purpose and shall revert to the General Fund if the report is not submitted.

Further provided that since the Maryland Department of Health has had four or more repeat audit findings in the most recent Medical Care Programs Administration (MCPA) fiscal compliance audit issued by the Office of Legislative Audits (OLA), \$250,000 of this agency's administrative appropriation may not be expended unless:

- (1) MCPA has taken corrective action with respect to all repeat audit findings on or before November 1, 2026; and
- (2) a report is submitted to the budget committees by OLA listing each repeat audit finding along with a determination that each repeat finding was corrected. The budget committees shall have 45 days from the date of the receipt of the report to review and comment to allow for funds to be released prior to the end of fiscal 2027. General funds restricted pending the receipt of a report may not be transferred by budget amendment or otherwise and shall revert to the General Fund if the report is not submitted..

Federal Fund Appropriation	5,170,503	
	6,734,722	11,905,225

Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

Medicaid		
General Fund Appropriation	7,960,591	
Federal Fund Appropriation	33,341,733	41,302,324

M00Q01.03 Medical Care Provider
Reimbursements

Provided that all appropriations provided for program M00Q01.03 Medical Care Provider Reimbursements are to be used only for the purposes herein appropriated, and there shall be no budgetary transfer to any other program or purpose except that funds may be transferred to programs M00Q01.07 Maryland Children's Health Program or M00Q01.10 Medicaid Behavioral Health Provider Reimbursements. Funds not expended or transferred shall be reverted or canceled.

General Fund Appropriation, provided that this appropriation shall be reduced by \$8,390,332 contingent upon enactment of legislation authorizing distributions beyond the first \$35,000,000 in settlement funding from the separate account in the Cigarette Restitution Fund to be used for purposes other than supplanting the General Fund Appropriation at Historic Black Colleges and Universities in fiscal 2027 only.

Further provided that this appropriation shall be reduced by ~~\$1,000,000~~ \$2,000,000 contingent upon the enactment of legislation reducing the Cigarette Restitution Fund funding mandate for the Maryland Community Health Resources Commission Fund ~~and using the Cigarette Restitution Fund balance to offset Medicaid general fund expenditures, and allowing the Commission to use its special fund balance to support operations~~

~~4,437,850,472~~
4,434,850,472

Special Fund Appropriation, provided that \$1,000,000 of this appropriation is

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contingent upon the enactment of legislation reducing the Cigarette Restitution Fund funding mandate for the Maryland Community Health Resources Commission Fund ~~and using the Cigarette Restitution Fund balance to offset Medicaid general fund expenditures, and allowing the Commission to use its special fund balance to support operations.~~

Further provided that \$8,390,332 of this appropriation is contingent upon the enactment of legislation authorizing distributions beyond the first \$35,000,000 in settlement funding from the separate account in the Cigarette Restitution Fund to be used for purposes other than supplanting the General Fund appropriation at historically Black colleges and universities in fiscal 2027 only

	862,052,868	
Federal Fund Appropriation	~~7,687,617,859~~	~~12,987,521,199~~
	<u>7,682,617,859</u>	<u>12,979,521,199</u>

Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

M00Q01.04 Benefits Management and Provider Services

General Fund Appropriation	19,320,794	
Federal Fund Appropriation	32,331,657	51,652,451

M00Q01.05 Office of Finance

General Fund Appropriation	5,113,320	
Federal Fund Appropriation	5,579,029	10,692,349

M00Q01.07 Maryland Children's Health Program

Provided that all appropriations provided for program M00Q01.07 Maryland Children's Health Program are to be used only for the purposes herein appropriated, and there

shall be no budgetary transfer to any other program or purpose except that funds may be transferred to programs M00Q01.03 Medical Care Provider Reimbursements or M00Q01.10 Medicaid Behavioral Health Provider Reimbursements. Funds not expended or transferred shall be reverted or canceled.

General Fund Appropriation	210,942,011	
Federal Fund Appropriation	391,749,447	602,691,458

M00Q01.08 Major Information Technology

Development Projects

Federal Fund Appropriation		101,798,690

Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

M00Q01.09 Office of Eligibility Services

General Fund Appropriation	8,178,885	

Federal Fund Appropriation	13,106,827	21,285,712

M00Q01.10 Medicaid Behavioral Health Provider Reimbursements

General Fund Appropriation, provided that these funds are to be used only for the purposes herein appropriated, and there shall be no transfer to any other program or purpose except that funds may be transferred to programs M00L01.02 Community Services, M00L01.03 Community Services for Medicaid State Fund Recipients, or M00Q01.03 Medical Care Provider Reimbursements. Funds not expended or transferred shall be reverted...

1,045,244,509

Special Fund Appropriation	11,114,687	

Federal Fund Appropriation	2,146,062,960	3,202,422,156

Funds are appropriated in other agency budgets to pay for services provided by this

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program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

M00Q01.11 Senior Prescription Drug Assistance Program

Special Fund Appropriation 9,937,523

SUMMARY

Total General Fund Appropriation	5,736,781,085
Total Special Fund Appropriation	883,105,078
Total Federal Fund Appropriation	10,413,322,924

Total Appropriation	17,033,209,087

HEALTH REGULATORY COMMISSIONS

M00R01.01 Maryland Health Care Commission

Special Fund Appropriation 99,522,071

Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

M00R01.02 Health Services Cost Review Commission

Special Fund Appropriation, provided that \$100,000 of this appropriation made for the purpose of administration may not be expended until the Health Services Cost Review Commission (HSCRC), in consultation with the Maryland Department of Health (MDH), submits a report to the budget committees on efforts to stabilize the Medicare Advantage (MA) market in Maryland under the Achieving Healthcare Efficiency through Accountable Design (AHEAD) model. The report shall include:

- (1) confirmation that financial incentives for MA plans in

Maryland have taken effect as of January 1, 2027;

- (2) details on how differential hospital rates and any other financial incentives for MA plans have been implemented;
- (3) date and status of federal approval from the Centers for Medicare and Medicaid Services for ongoing financial incentives for MA plans in Maryland;
- (4) a list of MA plans eligible for differential hospital rates and financial incentives and the estimated amounts of incentives provided to each plan;
- (5) a discussion of how financial incentives target MA plans operating in underserved communities, particularly in areas in which coverage and availability of MA plans has decreased in recent years;
- (6) the distribution of financial incentives by local jurisdictions; and
- (7) additional efforts and recommendations for HSCRC, MDH, and Maryland hospitals to incentivize and collaborate with MA plans under the AHEAD model and to encourage MA plans to continue operating in Maryland.

The report shall be submitted by January 15, 2027, and the budget committees shall have 45 days from the date of the receipt of the report to review and comment. Funds restricted pending the receipt of a report may not be transferred by budget amendment or otherwise to any other

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purpose and shall be canceled if the report is not submitted to the budget committees. Funds will not be released if the report does not provide confirmation that financial incentives for MA plans have been implemented as of January 1, 2027

176,058,184

M00R01.03 Maryland Community Health

Resources Commission

Special Fund Appropriation, provided that this appropriation shall be reduced by \$20,000,000 contingent upon the enactment of legislation reducing the Consortium on Community Supports funding mandate.

Further provided that this appropriation shall be reduced by \$1,000,000 contingent upon the enactment of legislation eliminating the funding mandate for the Maryland Community Health Resources Commission ~~and allowing the Commission to use existing fund balance for operations~~

109,397,518

SUMMARY

Total Special Fund Appropriation

384,977,773

Total Appropriation

384,977,773

DEPARTMENT OF HUMAN SERVICES

Provided that this appropriation shall be reduced by \$679,639 in federal funds for noncustodial parent employment and training contracts. The Department of Human Services is authorized to allocate this reduction across programs.

OFFICE OF THE SECRETARY

N00A01.01 Office of the Secretary

Provided that \$6,827,422 of this appropriation, consisting of \$991,414 in general funds; \$5,002,945 in special funds; and \$833,063 in federal funds, made for the purpose of the Constituent Services Call Center is reduced. The Department of Human Services is authorized to allocate this reduction across programs.

General Fund Appropriation, provided that \$750,000 of this appropriation made for the purpose of general administration in the Office of the Secretary may not be expended until the Department of Human Services (DHS) submits a report detailing for the fiscal 2026 working appropriation as reflected during the 2026 legislative session and fiscal 2026 actual expenditures:

- (1) Assistance Payments program spending by public benefit program separately by program and fund source;
- (2) Foster Care Maintenance Payments program spending by placement type including average monthly cases, average monthly placement costs, and expenditures, along with detail on flexible fund spending by type of spending with detail for the program by fund source;

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- (3) Temporary Assistance for Needy Families revenues, expenditures by program, and ending balance; and
- (4) special and federal fund sources of expenditures by program.

The actual spending detail shall reconcile to information reported to the Comptroller of Maryland or include an explanation of why the information does not reconcile. The report shall also provide explanations of General Fund reversions and special, federal, and reimbursable fund cancellations by program. In addition to the report submission, data shall be provided in an electronic format subject to the concurrence of the Department of Legislative Services. The report shall be submitted by September 30, 2026, and the budget committees shall have 45 days from the date of the receipt of the report to review and comment. Funds restricted pending the receipt of a report may not be transferred by budget amendment or otherwise to any other purpose and shall revert to the General Fund if the report is not submitted

	15,882,566	
Special Fund Appropriation	7,329,066	
Federal Fund Appropriation	11,505,629	34,717,261
N00A01.02 Citizen's Review Board for Children		
General Fund Appropriation	809,422	
Federal Fund Appropriation	448,618	1,258,040
N00A01.03 Maryland Commission for Women		
General Fund Appropriation		192,831
N00A01.04 Maryland Legal Services Program		
General Fund Appropriation	10,217,238	
Federal Fund Appropriation	722,410	10,939,648

SUMMARY

Total General Fund Appropriation	27,102,057
Total Special Fund Appropriation	7,329,066
Total Federal Fund Appropriation	12,676,657
Total Appropriation	47,107,780

SOCIAL SERVICES ADMINISTRATION

N00B00.04 General Administration – State

General Fund Appropriation, provided that \$500,000 of this appropriation made for the purpose of administrative expenses may not be expended until the Department of Human Services (DHS) submits a report to the budget committees that provides data on children and youth in out-of-home placements experiencing stays in hospitals, hotels, and other unlicensed settings for each month of the period October 2025 through September 2026. The report should include:

- (1) the number of youth in out-of-home placement served in emergency rooms for psychiatric evaluation or crisis and the average length of stay (ALOS) by month;
- (2) the number of youth in out-of-home placement served separately by medical hospitals and inpatient psychiatric hospitals and ALOS by month;
- (3) the number of days that youth in out-of-home placements served in hospitals were in the hospital longer than was deemed medically necessary by either the hospital or a judicial finding separately by type of hospital; and
- (4) the placement type after discharge separately by type of hospital,

BUDGET BILL

including identifying the number of youths placed out-of-state after discharge for fiscal 2026.

In addition, the report shall include, for each month of the period October 2025 through September 2026:

- (1) the number of unique and total youth in out-of-home placements placed in hotels, by jurisdiction;
- (2) the ALOS for youth in out-of-home placements placed in hotels; and
- (3) summary information on youth placed in hotels by age category.

The report shall also include for each month of the period October 2025 through September 2026:

- (1) the number of unique and total youth in out-of-home placements placed in other unlicensed settings, other than kinship care, placements supported by Semi-independent Living Arrangement subsidy payments, college, or reported as placements in hotels or hospitals;
- (2) the ALOS for youth in out-of-home placements placed in unlicensed settings; and
- (3) summary information on youth placed in unlicensed settings by age category.

The report shall be submitted by November 1, 2026, and the budget committees shall have 45 days from the date of the receipt of the report to review and comment. Funds restricted pending the receipt of a report may not be transferred by budget amendment or otherwise to any other purpose and shall revert to the General

Fund if the report is not submitted.

Further provided that \$250,000 of this appropriation made for the purpose of administrative expenses may not be expended until the Department of Human Services (DHS) submits a report to the budget committees on the number of child welfare services cases and positions required based on the caseload to meet the Child Welfare League of America (CWLA) caseload standards, by jurisdiction, for the following caseload types, as of September 1, 2026:

- (1) intake screening;
- (2) child protective investigation;
- (3) consolidated in-home services;
- (4) interagency family preservation services;
- (5) services to families with children – intake;
- (6) foster care;
- (7) kinship care;
- (8) family foster care;
- (9) family foster homes – recruitment and new applications;
- (10) family foster homes – ongoing and licensing;
- (11) adoption;
- (12) interstate compact for the placement of children; and
- (13) caseworker supervision.

The report shall also include a discussion of

specific actions taken by the department and local departments of social services to reallocate positions, including the number of positions reallocated by type (caseworker or supervisor) between jurisdictions and identifying the jurisdictions that these positions were transferred from and to, in order to ensure that all jurisdictions can meet the standards for both caseworkers and supervisors.

The report shall also include an update on the status of work done by CWLA to develop new workload standards for child welfare staffing, the completion by DHS of its child welfare workforce analysis, and broader efforts by DHS to improve recruitment and retention of caseworkers.

The report shall be submitted by November 1, 2026, and the budget committees shall have 45 days to review and comment. Funds restricted pending the receipt of a report may not be transferred by budget amendment or otherwise to any other purpose and shall revert to the General Fund if the report is not submitted.

Further provided that since the Department of Human Services (DHS) Social Services Administration has had four or more repeat audit findings in the most recent fiscal compliance audit issued by the Office of Legislative Audits (OLA), \$100,000 of this agency's administrative appropriation may not be expended unless:

- (1) DHS has taken corrective action with respect to all repeat audit findings on or before November 1, 2026; and
- (2) a report is submitted to the budget committees by OLA listing each audit finding along with a determination that each repeat finding was corrected. The budget

committees shall have 45 days from the receipt of the report to review and comment to allow for funds to be released prior to the end of fiscal 2027.

Further provided that \$250,000 of this appropriation made for the purpose of administrative expenses may not be expended until the Department of Human Services (DHS) submits a letter confirming that it has added Child Welfare Services data to its website each month through December 31, 2026. The data shall include, by jurisdiction:

- (1) number of child maltreatment reports for children and youth in out-of-home placements and type of response exercised (investigative and alternative);
- (2) findings for completed investigations;
- (3) indicated and unsubstantiated findings for completed investigations;
- (4) findings for completed investigations: physical abuse; sexual abuse; neglect; and mental injury (abuse and neglect);
- (5) unsubstantiated findings for completed investigation: physical abuse; sexual abuse; neglect; and mental injury (abuse and neglect);
- (6) in-home family preservation services provided by DHS: new and closed cases;
- (7) children in out-of-home placements through DHS;
- (8) out-of-home placements of

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children in family homes: formal kinship care; restricted foster care; regular foster care; treatment foster care – private; treatment foster care – public; and adoptive homes;

(9) out-of-home placements of children in residential treatment centers, independent living, other placements, and trial homes;

(10) out-of-home placement exits: reunification; adoption; guardianship; aged out; and other;

(11) family foster homes: new homes and closed homes; and

(12) formal Kinship Providers.

The data shall be added to the website by December 31, 2026. By January 15, 2027, DHS shall submit a letter confirming that the data for the period from January 1, 2024, through December 31, 2026, has been added to the website. Funds shall be available to be released pending receipt of the letter confirming the submission of data. The budget committees shall have 45 days from the date of the receipt of the letter to review and comment. Funds restricted pending the receipt of data may not be transferred by budget amendment or otherwise to any other purpose and shall revert to the General Fund if the letter is not submitted to the budget committees.

Further provided that \$100,000 of this appropriation made for the purpose of administrative expenses may not be expended until the Department of Human Services (DHS) submits information on the costs associated with children and youths in out-of-home placements placed in hotels. DHS shall provide, by subprogram detail, payments and anticipated payments for youth in out-of-home placements

<u>placed in hotels paid through the Foster Care Maintenance Payments program for fiscal 2025 and 2026 actual, fiscal 2027 working, and fiscal 2028 allowance. Costs reported shall include both costs paid for the hotel and any other costs associated with the stay including one-on-one service provision. Data for the fiscal 2025 and 2026 actual expenditures shall be submitted by September 30, 2026, and fiscal 2027 and 2028 estimated costs shall be submitted with the fiscal 2028 budget. The budget committees shall have 45 days from the date of the receipt of the last report to review and comment. Funds restricted pending the receipt of the reports may not be transferred by budget amendment or otherwise to any other purpose and shall revert to the General Fund if the reports are not submitted</u>		
	19,841,455	
Special Fund Appropriation	479,236	
Federal Fund Appropriation	21,508,583	41,829,274

OPERATIONS OFFICE

N00E01.01 Division of Budget, Finance, and Personnel		
General Fund Appropriation	17,043,331	
Special Fund Appropriation	181,630	
Federal Fund Appropriation	12,219,242	29,444,203
N00E01.02 Division of Administrative Services		
General Fund Appropriation	6,118,230	
Special Fund Appropriation	13,598	
Federal Fund Appropriation	5,926,249	12,058,077

SUMMARY

Total General Fund Appropriation		23,161,561
Total Special Fund Appropriation		195,228
Total Federal Fund Appropriation		18,145,491
Total Appropriation		41,502,280

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OFFICE OF TECHNOLOGY FOR HUMAN SERVICES

N00F00.04 General Administration

General Fund Appropriation	16,659,028	
Special Fund Appropriation	693,019	
Federal Fund Appropriation	32,122,220	49,474,267

N00F00.05 Maryland (MD) Benefits – Office of
Technology for Human Services

General Fund Appropriation	~~24,095,717~~	
	<u>19,950,763</u>	
Special Fund Appropriation	5,847	
Federal Fund Appropriation	~~6,633,157~~	~~30,734,721~~
	<u>5,236,022</u>	<u>25,192,632</u>

SUMMARY

Total General Fund Appropriation	36,609,791
Total Special Fund Appropriation	698,866
Total Federal Fund Appropriation	37,358,242

Total Appropriation	74,666,899

LOCAL DEPARTMENT OPERATIONS

N00G00.01 Foster Care Maintenance Payments

General Fund Appropriation, provided that this appropriation shall be reduced by \$5,136,043 contingent upon the enactment of legislation prohibiting the Interagency Rates Committee (IRC) from increasing the rate for providers over the rates in effect on January 21, 2026.

Further provided that funds appropriated herein may be used to develop a broad range of services to assist in returning children with special needs from out-of-state placements, to prevent unnecessary residential or institutional placements within Maryland, and to work

with local jurisdictions in these regards. Policy decisions regarding the expenditures of such funds shall be made jointly by the Governor's Office for Children, the Secretaries of Health, Human Services, Juvenile Services, and Budget and Management, and the State Superintendent of Education.

<u>Further provided that these funds are to be used only for the purposes herein appropriated, and there shall be no budgetary transfer to any other program or purpose. Funds not expended shall revert to the General Fund</u>			351,237,084	
Special Fund Appropriation, provided that this appropriation shall be reduced by \$64,473 contingent upon the enactment of legislation prohibiting the Interagency Rates Committee (IRC) from increasing the rate for providers over the rates in effect on January 21, 2026			4,416,341	
Federal Fund Appropriation, provided that this appropriation shall be reduced by \$1,289,450 contingent upon the enactment of legislation prohibiting the Interagency Rates Committee (IRC) from increasing the rate for providers over the rates in effect on January 21, 2026			86,400,346	442,053,771
N00G00.02 Local Family Investment Program				
General Fund Appropriation			126,977,200	
Special Fund Appropriation			5,201,869	
Federal Fund Appropriation			~~120,346,657~~	~~252,525,726~~
			<u>77,226,657</u>	<u>209,405,726</u>
N00G00.03 Child Welfare Services				
<u>General Fund Appropriation, provided that these funds are to be used only for the purposes herein appropriated, and there shall be no budgetary transfer to any other program or purpose except that funds may be transferred to program N00G00.01 Foster Care Maintenance Payments. Funds not expended or transferred shall</u>				

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<u>revert to the General Fund</u>	189,727,173	
Special Fund Appropriation	2,819,923	
Federal Fund Appropriation	111,015,613	303,562,709

Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

N00G00.04 Adult Services

General Fund Appropriation	18,187,737	
Special Fund Appropriation	811,258	
Federal Fund Appropriation	40,988,323	59,987,318

N00G00.05 General Administration

General Fund Appropriation	34,780,081	
Special Fund Appropriation	1,992,091	
Federal Fund Appropriation	21,525,637	58,297,809

N00G00.06 Child Support Administration

General Fund Appropriation	20,891,876	
Special Fund Appropriation	3,042,774	
Federal Fund Appropriation	44,515,936	68,450,586

N00G00.08 Assistance Payments

Provided that all appropriations provided for program N00G00.08 Assistance Payments are to be used only for the purposes herein appropriated, and there shall be no budgetary transfer to any other program or purpose. Funds not expended shall be reverted or canceled.

General Fund Appropriation	139,536,213	
Special Fund Appropriation	12,318,691	
Federal Fund Appropriation	~~1,844,730,837~~	~~1,996,585,741~~
	<u>1,644,730,837</u>	<u>1,796,585,741</u>

N00G00.10 Work Opportunities

Federal Fund Appropriation		24,360,700

SUMMARY

Total General Fund Appropriation	881,337,364
Total Special Fund Appropriation	30,602,947
Total Federal Fund Appropriation	2,050,764,049
Total Appropriation	2,962,704,360

CHILD SUPPORT ADMINISTRATION

N00H00.08 Child Support – State		
General Fund Appropriation	3,271,510	
Special Fund Appropriation	7,953,201	
Federal Fund Appropriation	56,469,414	67,694,125

FAMILY INVESTMENT ADMINISTRATION

N00I00.04 Director's Office

General Fund Appropriation, provided that \$250,000 of this appropriation made for the purpose of administrative expenses may not be expended until the Department of Human Services submits quarterly reports to the budget committees on application processing times, application denial rates, and case closures for benefit programs. In particular, the report shall include:

- (1) the number of applications processed by benefit type for Temporary Cash Assistance (TCA), Supplemental Nutrition Assistance Program (SNAP), Temporary Disability Assistance Program (TDAP), and Public Assistance to Adults (PAA) separately by month;
- (2) the average number of days to process applications by benefit type for TCA, SNAP, TDAP, and PAA separately by month;
- (3) the percentage of applications

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processed in 0 to 30 days, 31 to 45 days, and longer than 45 days by benefit type for TCA, SNAP, TDAP, and PAA separately by month of application;

- (4) the number and percentage of applications denied by benefit type for TCA, SNAP, TDAP, and PAA separately by month;
- (5) the number and percentage of applications denied by reason for denial and by benefit type for TCA, SNAP, TDAP, and PAA separately by month;
- (6) the number of case closures by benefit type for TCA, SNAP, TDAP, and PAA separately by month; and
- (7) the number of case closures separately by reason for case closure by benefit type for TCA, SNAP, TDAP, and PAA separately by month.

The first quarterly report shall include data for February through April 2026, and each subsequent report shall provide data for the appropriate quarter. The first report shall be submitted by August 1, 2026, the second report shall be submitted by November 1, 2026, the third report shall be submitted by February 1, 2027, the fourth report shall be submitted by May 1, 2027, and the budget committees shall have 45 days from the date of the receipt of the fourth report to review and comment. Funds restricted pending the receipt of a report may not be transferred by budget amendment or otherwise to any other purpose and shall revert to the General Fund if the report is not submitted to the budget committees.

Further provided that \$100,000 of this

appropriation made for the purpose of administrative expenses may not be expended until the Department of Human Services submits a report to the budget committees including the calculation of the Maryland Minimum Living Level annual inflationary adjustment including details of the calculation, and the resulting Temporary Cash Assistance benefit levels separately by size of the assistance unit. The report shall also include the date for which the resulting benefit changes will become effective, and if applicable, an explanation for the reason for an effective date beyond October 1, 2026. The report shall be submitted by October 1, 2026, and the budget committees shall have 45 days from the date of the receipt of the report to review and comment. Funds restricted pending the receipt of a report may not be transferred by budget amendment or otherwise to any other purpose and shall revert to the General Fund if the report is not submitted.

Further provided that \$100,000 of this appropriation made for the purpose of administrative expenses may not be expended until the Department of Human Services (DHS) submits a report providing information including details on prior and current penalties related to the Supplemental Nutrition Assistance Program (SNAP) payment error rates and strategies undertaken by DHS to reduce the SNAP payment error rates. The report shall include:

- (1) the outcome of the appeal for the federal fiscal 2023 and 2024 penalties or, if still in process, the status of the appeal;
- (2) if a penalty was issued to Maryland based on the federal fiscal 2025 rate and amount if applicable; and

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- (3) a detailed plan outlining strategies that the department is undertaking or plans to undertake to reduce the payment error rate below 10%, including a timeline for beginning and each key milestone for these strategies.

The report shall be submitted by September 1, 2026, and the budget committees shall have 45 days from the date of the receipt of the report to review and comment. Funds restricted pending the receipt of a report may not be transferred by budget amendment or otherwise to any other purpose and shall revert to the General Fund if the report is not submitted to the budget committees

~~23,924,352~~

23,546,713

Special Fund Appropriation

353,517

Federal Fund Appropriation

~~64,855,498~~

~~89,133,367~~

55,962,287

79,862,517

N00I00.05 Maryland Office for Refugees and Asylees

General Fund Appropriation

5,000,000

Federal Fund Appropriation

46,921,094

51,921,094

N00I00.06 Office of Home Energy Programs

General Fund Appropriation

~~46,229~~

0

Special Fund Appropriation, provided that \$250,000 of this appropriation made for the purposes of administrative expenses may not be expended until the Department of Human Services submits a report with data on energy assistance application processing times by local administering agencies (LAA) and overall program denial rates. The report shall include:

- (1) the number of applications received;

- (2) the average number of days to

process an application; and

- (3) the number and percentage of applications processed within 30 days, 55 days, and longer than 60 days.

The report shall discuss the primary reasons for any substantial changes in processing times that have occurred for individual LAAs between fiscal 2026 and 2027 year-to-date data. The report shall also provide application denial rates separately by benefit type as well as the share of application denials by reasons separately by benefit type. Data shall also include the number of applications initially denied due to incomplete information that were subsequently cured due to applicants providing missing information within the additional three months, as allowed under Chapters 638 and 639 of 2021. Fiscal 2026 end-of-year actual data for denial rates shall be included in the report as well as fiscal 2027 data current through November 1, 2026. The report shall be submitted by December 31, 2026, and the budget committees shall have 45 days to review and comment from the date of receipt of the report. Funds restricted pending the receipt of a report may not be transferred by budget amendment or otherwise to any other purpose and shall be canceled if the report is not submitted

	206,146,577	
Federal Fund Appropriation	94,707,081	~~300,899,887~~
		<u>300,853,658</u>

N00I00.07 Office of Grants Management

General Fund Appropriation	19,870,640	
Federal Fund Appropriation	7,671,093	27,541,733

SUMMARY

Total General Fund Appropriation		48,417,353
Total Special Fund Appropriation		206,500,094

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Total Federal Fund Appropriation	205,261,555
Total Appropriation	460,179,002

MARYLAND DEPARTMENT OF LABOR

OFFICE OF THE SECRETARY

P00A01.01 Executive Direction

General Fund Appropriation	3,047,360	
Special Fund Appropriation	1,742,643	
Federal Fund Appropriation	1,404,771	6,194,774

Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

P00A01.02 Program Analysis and Audit

General Fund Appropriation	64,130	
Special Fund Appropriation	294,415	
Federal Fund Appropriation	248,257	606,802

P00A01.05 Legal Services

General Fund Appropriation	655,222	
Special Fund Appropriation	2,767,581	
Federal Fund Appropriation	1,895,961	5,318,764

P00A01.08 Office of Fair Practices

General Fund Appropriation	71,531	
Special Fund Appropriation	370,182	
Federal Fund Appropriation	234,213	675,926

P00A01.09 Governor's Workforce Development

Board		
General Fund Appropriation	635,349	
Special Fund Appropriation	1,053,036	1,688,385

Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

P00A01.11 Board of Appeals

BUDGET BILL

Special Fund Appropriation	58,765	
Federal Fund Appropriation	2,104,857	2,163,622
P00A01.12 Lower Appeals		
Special Fund Appropriation	121,182	
Federal Fund Appropriation	5,700,067	5,821,249

SUMMARY

Total General Fund Appropriation	4,473,592
Total Special Fund Appropriation	6,407,804
Total Federal Fund Appropriation	11,588,126
Total Appropriation	22,469,522

DIVISION OF ADMINISTRATION

P00B01.01 Office of Administration		
General Fund Appropriation	2,822,560	
Special Fund Appropriation	4,788,115	
Federal Fund Appropriation	4,089,624	11,700,299

Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

P00B01.04 Office of General Services		
General Fund Appropriation	684,206	
Special Fund Appropriation	2,069,943	
Federal Fund Appropriation	2,659,788	5,413,937

Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

P00B01.05 Office of Information Technology		
General Fund Appropriation	538,968	

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Special Fund Appropriation	1,627,064	
Federal Fund Appropriation	4,259,412	6,425,444

SUMMARY

Total General Fund Appropriation		4,045,734
Total Special Fund Appropriation		8,485,122
Total Federal Fund Appropriation		11,008,824

Total Appropriation		23,539,680

DIVISION OF FINANCIAL REGULATION

P00C01.02 Financial Regulation		
General Fund Appropriation	355,360	
Special Fund Appropriation	19,647,906	20,003,266

DIVISION OF LABOR AND INDUSTRY

P00D01.01 General Administration		
General Fund Appropriation	488,055	
Special Fund Appropriation	1,203,012	
Federal Fund Appropriation	733,105	2,424,172

P00D01.02 Employment Standards		
General Fund Appropriation	2,438,315	
Special Fund Appropriation	1,463,349	3,901,664

P00D01.03 Railroad Safety and Health		
Special Fund Appropriation		518,159

P00D01.05 Safety Inspection		
Special Fund Appropriation		6,884,284

P00D01.07 Prevailing Wage		
General Fund Appropriation		1,855,064

P00D01.08 Occupational Safety and Health Administration		
Special Fund Appropriation	6,651,627	
Federal Fund Appropriation	7,235,180	13,886,807

BUDGET BILL

P00D01.09 Building Codes Unit		
General Fund Appropriation	451,811	
Special Fund Appropriation	221,764	
Federal Fund Appropriation	13,000	686,575

SUMMARY

Total General Fund Appropriation	5,233,245
Total Special Fund Appropriation	16,942,195
Total Federal Fund Appropriation	7,981,285

Total Appropriation	30,156,725

DIVISION OF RACING

P00E01.02 Maryland Racing Commission		
General Fund Appropriation	553,275	
Special Fund Appropriation	82,683,419	83,236,694

P00E01.03 Racetrack Operation		
General Fund Appropriation	3,058,718	
Special Fund Appropriation	742,500	3,801,218

P00E01.05 Maryland Facility Redevelopment Program		
Special Fund Appropriation		12,038,270

P00E01.06 Share of Video Lottery Terminal Revenue for Local Impact Grants		
Special Fund Appropriation.....		109,591,146

SUMMARY

Total General Fund Appropriation	3,611,993
Total Special Fund Appropriation	205,055,335

Total Appropriation	208,667,328

DIVISION OF OCCUPATIONAL AND PROFESSIONAL LICENSING

P00F01.01 Occupational and Professional

Licensing

General Fund Appropriation	670,544	
Special Fund Appropriation	13,379,604	14,050,148

Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

DIVISION OF WORKFORCE DEVELOPMENT AND ADULT LEARNING

P00G01.07 Workforce Development

General Fund Appropriation, provided that this appropriation shall be reduced by \$360,000 contingent upon the enactment of legislation reducing the Growing Apprenticeships and the Public Safety (GAPS) Program mandate.

Further provided that this appropriation shall be reduced by \$150,000 contingent upon the enactment of legislation to reduce the Career Pathways for Healthcare Workers mandate.

Further provided that this appropriation shall be reduced by \$150,000 contingent upon the enactment of legislation to reduce the Prince George's County Re-Entry Employment Incentive mandate

	~~26,570,222~~	
	<u>26,320,222</u>	
Special Fund Appropriation	2,981,440	
Federal Fund Appropriation	90,315,718	~~119,867,380~~
		<u>119,617,380</u>

Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

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P00G01.12 Adult Education and Literacy Program		
General Fund Appropriation	787,056	
Special Fund Appropriation	994	
Federal Fund Appropriation	2,713,494	3,501,544
P00G01.13 Adult Corrections Program		
General Fund Appropriation		28,981,950
Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.		
P00G01.14 Aid to Education		
General Fund Appropriation	8,011,986	
Federal Fund Appropriation	9,866,484	17,878,470
P00G01.15 Cyber Maryland Program		
General Fund Appropriation		4,399,000

SUMMARY

Total General Fund Appropriation	68,500,214
Total Special Fund Appropriation	2,982,434
Total Federal Fund Appropriation	102,895,696
Total Appropriation	174,378,344

DIVISION OF UNEMPLOYMENT INSURANCE

P00H01.01 Office of Unemployment Insurance		
Special Fund Appropriation	37,253,256	
Federal Fund Appropriation	64,903,921	102,157,177
P00H01.02 Major Information Technology Development Projects		
Federal Fund Appropriation		1,339,116

SUMMARY

Total Special Fund Appropriation	37,253,256

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Total Federal Fund Appropriation	66,243,037

Total Appropriation	103,496,293

DIVISION OF PAID LEAVE

P00J01.01 Division of Paid Leave

Special Fund Appropriation	70,107,428

BUDGET BILL**DEPARTMENT OF PUBLIC SAFETY AND
CORRECTIONAL SERVICES****OFFICE OF THE SECRETARY****Q00A01.01 General Administration**

General Fund Appropriation, provided that \$200,000 of this appropriation made for the purpose of Administrative Services may not be expended until the Department of Public Safety and Correctional Services submits the second of four quarterly hiring and attrition reports to the budget committees. The reports shall include a breakdown of all hires and separations for each of the three months in question by category of employee (correctional officer, community supervision agent, or administrative employee) and by reason for separation. The report shall also include narrative summarizing all hiring events and changes to the hiring process that occurred during the quarter; the quantity, type, and cost of bonuses disbursed; as well as overall applications received, tested, and interviewed. The first report shall be submitted to the budget committees no later than October 1, 2026, the second report shall be submitted to the budget committees no later than January 1, 2027, the third report shall be submitted to the budget committees no later than April 1, 2027, and the fourth report shall be submitted to the budget committees no later than July 1, 2027. The budget committees shall have 45 days from the date of the receipt of the second quarterly report to review and comment. Funds restricted pending the receipt of a report may not be transferred by budget amendment or otherwise to any other purpose and shall revert to the General Fund if the report is not submitted to the budget committees.

Further provided that \$250,000 of this appropriation made for the purpose of

general administration may not be expended until the Department of Public Safety and Correctional Services submits a report to the budget committees describing its oversight efforts of the inmate medical and mental health care contract. The report shall include the following:

- (1) a timeline and strategy to achieve and maintain contract staffing levels and ensure that hourly rates paid to the contract's health care professionals are competitive with similar positions across the State;
- (2) reported staffing rates from July 2025 to June 2026;
- (3) an update on whether the department has audited staffing rates and the results of those audits;
- (4) reported pay rates of medical professionals by position type and a comparison to the U.S. Department of Labor index;
- (5) a description of the procedures to guarantee contractors complete medical and mental health examinations within the required timeframes as well as investigate and resolve inmate complaints in a timely manner;
- (6) results of audits regarding whether the contractor adequately responded to medical grievances and complaints made by incarcerated individuals; and
- (7) determinations and outcomes regarding liquidated damages, including the amount charged and collected as of the submission of the report.

The report shall be submitted to the budget committees no later than October 15, 2026. The budget committees shall have 45 days from the date of the receipt of the report to review and comment. Funds restricted pending the receipt of a report may not be transferred by budget amendment or otherwise to any other purpose and shall revert to the General Fund if the report is not submitted to the budget committees.

Further provided that \$250,000 of this appropriation made for the purpose of general administration may not be expended until the Department of Public Safety and Correctional Services submits a report to the budget committees describing the agency's procurement strategy for completing the Computerized Criminal History (CCH) and Electronic Patient Health Record (EPHR) projects. In addition to providing a strategy to complete the projects, the CCH portion of the plan shall include a project status update, year to date spending in fiscal 2027, an update on the procurement and implementation timeline, and an explanation of the delayed estimated end date. The EPHR portion of the plan shall include a project status update, including an update on compliance with the Duvall v. Moore consent decree, in regard to the legacy and future systems, and an update on the status of onboarding a vendor.

The report shall be submitted to the budget committees no later than November 15, 2026. The budget committees shall have 45 days from the date of the receipt of the report to review and comment. Funds restricted pending the receipt of a report may not be transferred by budget amendment or otherwise to any other purpose and shall revert to the General Fund if the report is not submitted to the budget committees

25,298,794

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Special Fund Appropriation	696,961	25,995,755

Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

Q00A01.02 Information Technology and Communications Division

General Fund Appropriation	54,181,330	
Special Fund Appropriation	10,062,768	
Federal Fund Appropriation	405,055	64,649,153

Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

Q00A01.03 Intelligence and Investigative Division

General Fund Appropriation	34,356,894	
Federal Fund Appropriation	60,000	34,416,894

Q00A01.06 Division of Capital Construction and Facilities Maintenance

General Fund Appropriation		4,000,200

Q00A01.10 Administrative Services

General Fund Appropriation, provided that \$250,000 of this appropriation made for the purpose of overtime earnings may not be expended until the Department of Public Safety and Correctional Services submits a report on a plan to reduce its reliance on the use of overtime. The report scope shall include the entire department. The report shall first include a detailed strategic plan to minimize the need for overtime and eliminate mandatory overtime. The plan shall identify the amount of mandatory overtime use by reason and the number of staff that would need to be hired to satisfy the overtime needs in each category. The

BUDGET BILL

plan shall discuss the findings of the 2025 biennial staffing and security report and the ways the department is incorporating the findings of the report into its plan to minimize the use of overtime. The plan shall identify how the department prioritizes overtime for qualified officers with low pay rates to minimize unnecessary expenses. In addition to the strategic plan, the report shall also include:

- (1) a breakdown of total correctional officer (CO) overtime hours worked and expenses paid per facility per pay period from October 1, 2025, to September 30, 2026, including the number of individuals affected and the median number of hours worked per individual; and
- (2) a breakdown of mandatory CO overtime hours worked and expenses paid per facility per pay period from October 1, 2025, to September 30, 2026, including the number of individuals affected and the median number of hours worked per individual.

The report shall be submitted by November 1, 2026, and the budget committees shall have 45 days from the date of the receipt of the report to review and comment. Funds restricted pending the receipt of a report may not be transferred by budget amendment or otherwise to any other purpose and shall revert to the General Fund if the report is not submitted to the budget committees

54,432,828

SUMMARY

Total General Fund Appropriation	172,270,046
Total Special Fund Appropriation	10,759,729
Total Federal Fund Appropriation	465,055

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Total Appropriation	183,494,830

DEPUTY SECRETARY FOR OPERATIONS

Q00A02.01 Administrative Services		
General Fund Appropriation		12,480,892

Q00A02.03 Field Support Services		
General Fund Appropriation	10,812,788	
Special Fund Appropriation	25,000	
Federal Fund Appropriation	205,328	11,043,116

Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

Q00A02.04 Security Operations		
General Fund Appropriation		33,677,742

Q00A02.05 Central Home Detention Unit		
General Fund Appropriation		10,131,351

SUMMARY

Total General Fund Appropriation	67,102,773
Total Special Fund Appropriation	25,000
Total Federal Fund Appropriation	205,328

Total Appropriation	67,333,101

MARYLAND CORRECTIONAL ENTERPRISES

Q00A03.01 Maryland Correctional Enterprises		
Special Fund Appropriation		68,537,619

DIVISION OF CORRECTION – HEADQUARTERS

Q00B01.01 General Administration		
General Fund Appropriation		16,325,179

MARYLAND PAROLE COMMISSION

Q00C01.01 General Administration and Hearings

General Fund Appropriation, provided that \$100,000 of this appropriation made for the purpose of general administration in the Maryland Parole Commission (MPC) may not be expended until the Department of Public Safety and Correctional Services (DPSCS) submits a report to the budget committees providing data on geriatric and medical parole, including information on the transition of individuals granted parole into the community. The report shall include the following annual data on geriatric and medical parole shown separately for fiscal 2024 to 2026:

- (1) number of eligible individuals;
- (2) number of screened individuals;
- (3) number of individuals granted parole;
- (4) number of individuals denied, including a breakdown of the reasons for denial; and
- (5) number of individuals whose cases are pending at the end of the fiscal year.

The report shall also provide the number of risk assessments MPC conducted from fiscal 2024 to 2026 related to its consideration of geriatric and medical parole, as outlined in Chapter 102 of 2025. The report shall provide information on DPSCS's efforts to assist individuals granted medical or geriatric parole in transitioning into the community. This information shall include the department's efforts to collaborate with nursing homes and community resources to support individuals' transition into the community.

The report shall be submitted by November 15, 2026, and the budget committees shall have 45 days from the date of the receipt of the report to review and comment. Funds restricted pending the receipt of a report may not be transferred by budget amendment or otherwise to any other purpose and shall revert to the General Fund if the report is not submitted to the budget committees

8,218,581

DIVISION OF PAROLE AND PROBATION

Q00C02.01 Division of Parole and Probation –

Support Services

General Fund Appropriation	16,509,991	
Special Fund Appropriation	85,000	16,594,991

PATUXENT INSTITUTION

Q00D00.01 Patuxent Institution

General Fund Appropriation	87,558,035	
Special Fund Appropriation	185,000	87,743,035

Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

INMATE GRIEVANCE OFFICE

Q00E00.01 General Administration

Special Fund Appropriation		984,508

POLICE AND CORRECTIONAL TRAINING COMMISSIONS

Q00G00.01 General Administration

General Fund Appropriation	10,441,238	
Special Fund Appropriation	2,493,700	
Federal Fund Appropriation	15,000	12,949,938

Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

MARYLAND COMMISSION ON CORRECTIONAL STANDARDS

Q00N00.01 General Administration

General Fund Appropriation, provided that \$100,000 of this appropriation made for the purpose of general administration within the Maryland Commission on Correctional Standards may not be expended until the Department of Public Safety and Correctional Services submits a report to the budget committees describing the agency's oversight of private home detention monitoring companies. The report shall include data on private home detention monitoring agency performance and compliance from fiscal 2021 to 2026, including the number and category of violations identified, timeliness of required notifications, disciplinary and enforcement actions, and repeat violations by provider. The report shall be submitted to the budget committees no later than September 15, 2026. The budget committees shall have 45 days from the date of the receipt of the report to review and comment. Funds restricted pending the receipt of a report may not be transferred by budget amendment or otherwise to any other purpose and shall revert to the General Fund if the report is not submitted to the budget committees

1,190,280

DIVISION OF CORRECTION – WEST REGION

Q00R02.01 Maryland Correctional Institution –

Hagerstown

General Fund Appropriation 66,581,912

Special Fund Appropriation 300,000

66,881,912

Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

Q00R02.02 Maryland Correctional Training Center		
General Fund Appropriation	123,625,413	
Special Fund Appropriation	695,000	124,320,413

Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

Q00R02.03 Roxbury Correctional Institution		
General Fund Appropriation	80,416,002	
Special Fund Appropriation	250,000	80,666,002

Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

Q00R02.04 Western Correctional Institution		
General Fund Appropriation	86,055,275	
Special Fund Appropriation	350,000	86,405,275

Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

Q00R02.05 North Branch Correctional Institution		
General Fund Appropriation	83,092,469	
Special Fund Appropriation	250,000	83,342,469

SUMMARY

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Total General Fund Appropriation	439,771,071
Total Special Fund Appropriation	1,845,000

Total Appropriation	441,616,071

DIVISION OF PAROLE AND PROBATION – WEST REGION

**Q00R03.01 Division of Parole and Probation –
West Region**

General Fund Appropriation	25,932,468	
Special Fund Appropriation	3,989,106	29,921,574

DIVISION OF CORRECTION – EAST REGION

Q00S02.01 Jessup Correctional Institution

General Fund Appropriation	176,501,427	
Special Fund Appropriation	250,000	176,751,427

Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

**Q00S02.02 Maryland Correctional Institution –
Jessup**

General Fund Appropriation	1,075,964

**Q00S02.03 Maryland Correctional Institution for
Women**

General Fund Appropriation	57,864,820	
Special Fund Appropriation	225,000	
Federal Fund Appropriation	13,220	58,103,040

Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

Q00S02.08 Eastern Correctional Institution

General Fund Appropriation	181,747,517

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Special Fund Appropriation	385,000	
Federal Fund Appropriation	215,000	182,347,517

Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

Q00S02.09 Dorsey Run Correctional Facility

General Fund Appropriation	53,307,798	
Special Fund Appropriation	547,100	53,854,898

Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

Q00S02.10 Central Maryland Correctional Facility

General Fund Appropriation	25,486,670	
Special Fund Appropriation	100,000	25,586,670

Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

SUMMARY

Total General Fund Appropriation	495,984,196
Total Special Fund Appropriation	1,507,100
Total Federal Fund Appropriation	228,220

Total Appropriation	497,719,516

DIVISION OF PAROLE AND PROBATION – EAST REGION**Q00S03.01 Division of Parole and Probation – East Region**

General Fund Appropriation	35,987,423

BUDGET BILL

Special Fund Appropriation	3,281,206	39,268,629

DIVISION OF PAROLE AND PROBATION – CENTRAL REGION

Q00T03.01 Division of Parole and Probation –
Central Region

General Fund Appropriation	48,874,733	
Special Fund Appropriation	2,607,416	51,482,149

DIVISION OF PRETRIAL DETENTION

Q00T04.01 Chesapeake Detention Facility

General Fund Appropriation	7,890,395	
Special Fund Appropriation	85,000	
Federal Fund Appropriation	39,409,298	47,384,693

Q00T04.02 Pretrial Release Services

General Fund Appropriation		8,362,234

Q00T04.04 Baltimore Central Booking and Intake
Center

General Fund Appropriation	123,828,513	
Special Fund Appropriation	193,395	124,021,908

Q00T04.05 Youth Detention Center

General Fund Appropriation	25,220,904	
Special Fund Appropriation	25,000	25,245,904

Q00T04.06 Maryland Reception, Diagnostic and
Classification Center

General Fund Appropriation	64,302,829	
Special Fund Appropriation	125,000	64,427,829

Q00T04.07 Baltimore City Correctional Center

General Fund Appropriation	26,322,862	
Special Fund Appropriation	299,500	26,622,362

Funds are appropriated in other agency
budgets to pay for services provided by this
program. Authorization is hereby granted

to use these receipts as special funds for operating expenses in this program.

Q00T04.08 Metropolitan Transition Center

General Fund Appropriation	95,221,508	
Special Fund Appropriation	150,000	95,371,508

Q00T04.09 General Administration

General Fund Appropriation, provided that \$100,000 of this appropriation made for the purpose of general administration may not be expended until the Department of Public Safety and Correctional Services submits a report to the budget committees on compliance with the Duvall v. Moore decree. The report shall include:

- (1) an update on the compliance status of each of the provisions in the Duvall v. Moore consent decree;
- (2) a status update on whether the department achieved full compliance by the June 2026 deadline, including identifying any provisions found to be out of compliance and the corrective actions taken or underway;
- (3) an update on any extensions granted or requested following the June 2026 deadline, including revised compliance timelines, and any court-ordered or negotiated next steps;
- (4) the status of any motions to terminate provisions of the consent decree and updates on any other motions filed; and
- (5) a summary of any costs associated with the compliance process.

The report shall be submitted by July 1, 2026, and the budget committees shall have 45

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days from the date of the receipt of the report to review and comment. Funds restricted pending the receipt of the report may not be transferred by budget amendment or otherwise to any other purpose and shall revert to the General Fund if the report is not submitted to the budget committees

3,295,264

SUMMARY

Total General Fund Appropriation	354,444,509
Total Special Fund Appropriation	877,895
Total Federal Fund Appropriation	39,409,298

Total Appropriation	394,731,702

STATE DEPARTMENT OF EDUCATION

HEADQUARTERS

R00A01.01 Office of the State Superintendent

General Fund Appropriation, provided that \$100,000 of this appropriation made for the purpose of general administration may not be expended until the Maryland State Department of Education (MSDE) submits a report to the budget committees describing how the agency has implemented feedback and corrective actions from the Office of Legislative Audits related to the January 2026 fiscal compliance audit of the agency. The report shall include the following:

- (1) the procedures in place to ensure that applicants who will have direct access to minors undergo the required preemployment screenings, including criminal history, past disciplinary action, and licensing checks;
- (2) the system in place for monitoring local education agencies' (LEA) class assignment practices to ensure that teachers are only assigned to areas in which they are licensed;
- (3) MSDE's process and capacity for independently reviewing and approving initial educator license applications;
- (4) the procedures established to ensure the accuracy of LEAs' eligibility determinations for prekindergarten funding;
- (5) the status of federal fund reimbursement requests, the outstanding balance of expenditures that are awaiting federal reimbursement, the actions

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taken to obtain reimbursement in a timely manner, and the system developed to document federal revenues and expenditures;

- (6) the justification for procuring non-competitive contracts, the process for documenting the scope of services required under each agreement, and any steps MSDE has taken to recover funds paid for undelivered services; and
- (7) from January 2025 onward, a list of reimbursements owed to 21st Century Community Learning Centers that exceeded the 60-day required window, as well as the agency's justification for delays and the steps in place to ensure timely reimbursements.

The report shall be submitted to the budget committees no later than December 1, 2026. The budget committees shall have 45 days from the date of the receipt of the report to review and comment. Funds restricted pending the receipt of a report may not be transferred by budget amendment or otherwise to any other purpose and shall revert to the General Fund if the report is not submitted to the budget committees

budget committees	63,007,192	
Special Fund Appropriation	1,429,885	
Federal Fund Appropriation	10,589,208	75,026,285
R00A01.02 Office of the Chief of Staff		
General Fund Appropriation	3,779,572	
Special Fund Appropriation	1,455,000	5,234,572
R00A01.03 Office of Teaching and Learning		
General Fund Appropriation	8,635,321	
Special Fund Appropriation	13,435,476	
Federal Fund Appropriation	25,845,696	47,916,493

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R00A01.04 Division of Early Childhood			
General Fund Appropriation	12,735,561		
Special Fund Appropriation	3,327,790		
Federal Fund Appropriation	56,672,403	72,735,754	
R00A01.05 Office of Accountability			
General Fund Appropriation	10,669,759		
Special Fund Appropriation	8,367,354		
Federal Fund Appropriation	38,585,441	57,622,554	
R00A01.06 Office of Finance and Operations			
General Fund Appropriation	10,600,058		
Special Fund Appropriation	680,378		
Federal Fund Appropriation	17,343,466	28,623,902	
R00A01.20 Division of Rehabilitation Services – Headquarters			
General Fund Appropriation	1,618,885		
Special Fund Appropriation	110,000		
Federal Fund Appropriation	21,357,976	23,086,861	
R00A01.21 Division of Rehabilitation Services – Client Services			
General Fund Appropriation	10,548,786		
Federal Fund Appropriation	56,607,085	67,155,871	
R00A01.22 Division of Rehabilitation Services – Workforce and Technology Center			
General Fund Appropriation	3,576,607		
Federal Fund Appropriation	10,883,117	14,459,724	
R00A01.23 Division of Rehabilitation Services – Disability Determination Services			
Federal Fund Appropriation		53,853,224	
R00A01.24 Division of Rehabilitation Services – Blindness and Vision Services			
General Fund Appropriation	1,826,492		
Special Fund Appropriation	3,172,500		
Federal Fund Appropriation	7,735,344	12,734,336	

BUDGET BILL

SUMMARY

Total General Fund Appropriation	126,998,233	
Total Special Fund Appropriation	31,978,383	
Total Federal Fund Appropriation	299,472,960	

Total Appropriation	458,449,576	

AID TO EDUCATION

R00A02.01 State Share of Foundation Program		
General Fund Appropriation	3,725,615,069	
Special Fund Appropriation	551,150,268	4,276,765,337
R00A02.02 Compensatory Education		
General Fund Appropriation	1,295,212,908	
Special Fund Appropriation	442,997,404	1,738,210,312
R00A02.03 Aid for Local Employee Fringe Benefits		
General Fund Appropriation, provided that this appropriation shall be reduced by \$36,216,177 contingent upon the enactment of legislation reducing the State share of K-12 teacher retirement costs		1,054,194,586
 R00A02.04 Children at Risk		
General Fund Appropriation	14,177,600	
Special Fund Appropriation	5,700,000	
Federal Fund Appropriation	66,592,886	86,470,486
R00A02.05 Formula Programs for Specific Populations		
General Fund Appropriation		1,750,000
 R00A02.06 Prekindergarten		
Special Fund Appropriation, <u>provided that</u> <u>this appropriation made for the purpose of</u> <u>the prekindergarten funding formula shall</u> <u>be reduced by \$3,602,296 contingent on the</u> <u>enactment of legislation to limit the</u>		

<u>expansion of Tier II full-day</u> <u>prekindergarten eligibility</u>	284,087,328

R00A02.07 Students With Disabilities

To provide funds as follows:

Formula 691,124,497

Non–Public Placement

Program 125,534,440

Infants and Toddlers Program ...19,242,082

Autism Waiver 62,113,905

General Fund Appropriation, provided that
this appropriation shall be reduced by
\$2,500,000 contingent upon the enactment
of legislation level funding provider rates
for the Non–Public Placements Program to
the rates in effect on January 21, 2026

509,130,781

Special Fund Appropriation

388,884,143

898,014,924

Provided that funds appropriated for
nonpublic placements may be used to
develop a broad range of services to assist
in returning children with special needs
from out–of–state placements to Maryland;
to prevent out–of–state placements of
children with special needs; to prevent
unnecessary separate day school,
residential or institutional placements
within Maryland; and to work with local
jurisdictions in these regards. Policy
decisions regarding the expenditures of
such funds shall be made jointly by the
Governor’s Office for Children, and the
Secretaries of Health, Human Services,
Juvenile Services, and Budget and
Management, and the State
Superintendent of Education.

R00A02.08 Assistance to State for Educating
Students With Disabilities

Federal Fund Appropriation

268,456,990

R00A02.12 Educationally Deprived Children

Federal Fund Appropriation

333,946,669

BUDGET BILL

R00A02.13 Innovative Programs

General Fund Appropriation, provided that this appropriation shall be reduced by \$40,000 contingent upon the enactment of legislation repealing the mandate for the Lacrosse Opportunities Grant			~~15,846,834~~	
			<u>15,026,834</u>	
Special Fund Appropriation, provided that this appropriation shall be reduced by \$2,000,000 contingent upon the enactment of legislation repealing the mandate for the Driver Education in Public Schools fund ...			3,100,000	
Federal Fund Appropriation			8,840,941	~~27,787,775~~
				<u>26,967,775</u>

R00A02.15 Language Assistance

Federal Fund Appropriation		17,078,765

R00A02.18 Career and Technology Education

Federal Fund Appropriation		22,531,500

R00A02.24 Limited English Proficient

General Fund Appropriation	334,286,759	
Special Fund Appropriation	207,728,787	542,015,546

R00A02.25 Guaranteed Tax Base

General Fund Appropriation		68,973,563

R00A02.27 Food Services Program

General Fund Appropriation	18,296,664	
Federal Fund Appropriation	500,099,135	518,395,799

R00A02.39 Transportation

General Fund Appropriation		386,974,622

R00A02.55 Teacher Development

General Fund Appropriation	96,000	
Special Fund Appropriation, <u>provided that it is the intent of the General Assembly that public school counselors with National Board Certifications (NBC) receive salary increases equal to those received by public school teachers with NBC</u>		
	59,937,595	
Federal Fund Appropriation	31,679,678	91,713,273

BUDGET BILL

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R00A02.57 At-Risk Early Childhood Grants		
General Fund Appropriation	14,275,000	
Special Fund Appropriation	40,682,930	54,957,930
R00A02.58 Head Start		
General Fund Appropriation		3,000,000
R00A02.59 Child Care Assistance Grants		
General Fund Appropriation	414,247,835	
Special Fund Appropriation	7,616,764	
Federal Fund Appropriation	129,500,000	551,364,599
R00A02.60 Blueprint for Maryland's Future Transition Grants		
General Fund Appropriation	10,881,250	
Special Fund Appropriation	30,668,031	41,549,281
R00A02.61 Concentration of Poverty Grant Program		
Special Fund Appropriation		572,675,214
R00A02.62 College and Career Readiness		
Special Fund Appropriation		30,866,029
R00A02.63 Education Effort Adjustment		
Special Fund Appropriation		166,644,357

SUMMARY

Total General Fund Appropriation	7,866,139,471
Total Special Fund Appropriation	2,792,738,850
Total Federal Fund Appropriation	1,378,726,564
Total Appropriation	12,037,604,885

FUNDING FOR EDUCATIONAL ORGANIZATIONS

R00A03.01 Maryland School for the Blind	
General Fund Appropriation	31,712,241

R00A03.02 Blind Industries and Services of
Maryland

General Fund Appropriation 600,000

R00A03.03 Other Institutions

General Fund Appropriation 6,678,040

Accokeek Foundation	21,072
Adventure Theater	18,080
Alice Ferguson Foundation	83,633
American Visionary Art Museum	18,080
Annapolis Maritime Museum	40,216
Audubon Naturalist Society	18,080
Baltimore Center Stage	18,080
Baltimore Museum of Industry	84,514
Baltimore Symphony Orchestra	66,906
B&O Railroad Museum	63,386
Best Buddies International (MD Program)	167,265
Calvert Marine Museum	52,680
Chesapeake Bay Foundation	439,296
Chesapeake Bay Maritime Museum	21,128
Chesapeake Shakespeare Company	18,080
Citizenship Law–Related Education	30,812
CollegeBound Foundation	37,856
The Dyslexia Tutoring Program, Inc.	37,856
Echo Hill Outdoor School	56,342
Everyman Theater	52,680
Fire Museum of Maryland	18,080
Hippodrome Foundation	70,000
Historic London Town & Gardens	18,080
Imagination Stage	250,900
Irvine Nature Center	18,080
Jewish Community Center	15,000
Jewish Museum of Maryland	18,080
Junior Achievement of Central Maryland	42,256
KID Museum	18,080
Learning Undefeated	23,706
Living Classrooms Foundation,	

BUDGET BILL

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Inc.	320,447
Maryland Academy of Sciences	919,967
Maryland Historical Society	125,888
Maryland Humanities Council	44,017
Maryland Leadership Workshops	45,778
Maryland Zoo in Baltimore	855,702
Math, Engineering and Science Achievement	80,110
National Aquarium in Baltimore	500,039
National Great Blacks in Wax Museum	42,256
Northbay	502,232
Olney Theatre	147,018
Outward Bound	133,814
Pickering Creek Audubon Center	36,000
Port Discovery	117,086
Reginald F. Lewis Museum	26,340
Round House Theater	18,080
Salisbury Zoological Park	18,486
ShoreRivers, Inc.	76,725
Sotterley Foundation	18,080
South Baltimore Learning Center	42,256
State Mentoring Resource Center	80,111
Sultana Projects	21,128
SuperKids Camp	412,003
Village Learning Place	72,118
Walters Art Museum	18,080
Young Audiences of Maryland	89,556
100 Black Men of Greater Washington	76,419
	6,678,040

R00A03.04 Aid to Non-Public Schools

Special Fund Appropriation, provided that this appropriation shall be for the purchase of textbooks or computer hardware and software and other electronically delivered learning materials as permitted for loan to students in eligible nonpublic schools with a maximum distribution of \$65 per eligible nonpublic school student for participating

schools, except that at schools where from 20% to 40% of the students are eligible for the free or reduced price lunch program there shall be a distribution of \$95 per student and at schools where more than 40% of the students are eligible for the free or reduced-price lunch program there shall be a distribution of \$155 per student. To be eligible to participate, a nonpublic school shall:

- (1) Hold a certificate of approval from or be registered with the State Board of Education;
- (2) Not charge a net tuition average, defined as a school's total tuition revenue divided by its student enrollment, that is greater than the statewide average per pupil expenditure by the local education agencies, as calculated by the department, with appropriate exceptions for special education students as determined by the department including those attending schools with nonpublic placements;
- (3) Comply with Title VI of the Civil Rights Act of 1964, as amended; and
- (4) Submit its student handbook or other written policy related to student admissions to the Maryland State Department of Education for review to ensure compliance with program eligibility requirements.

The department shall establish a process to ensure that the local education agencies are effectively and promptly working with the nonpublic schools to assure that the nonpublic schools have appropriate access to federal funds for which they are eligible.

Further provided that the Maryland State Department of Education shall:

- (1) Assure that the process for textbook, computer hardware, and computer software acquisition uses a list of qualified textbook, computer hardware, and computer software vendors and of qualified textbooks, computer hardware, and computer software; uses textbooks, computer hardware, and computer software that are secular in character and acceptable for use in any public elementary or secondary school in Maryland; and
- (2) Receive requisitions for textbooks, computer hardware, and computer software to be purchased from the eligible and participating schools, and forward the approved requisitions and payments to the qualified textbook, computer hardware, or computer software vendor who will send the textbooks, computer hardware, or computer software directly to the eligible school, which will:
 - (i) Report shipment receipt to the department;
 - (ii) Provide assurance that the savings on the cost of the textbooks, computer hardware, or computer software will be dedicated to reducing the cost of textbooks, computer hardware, or computer software for students; and
 - (iii) Since the textbooks, computer hardware, or computer software shall

remain property of the State,
maintain appropriate
shipment receipt records for
audit purposes.

Further provided that a nonpublic school participating in the Aid to Non–Public Schools Program R00A03.04 shall certify compliance with Title 20, Subtitle 6 of the State Government Article. A nonpublic school participating in the program may not discriminate in student admissions, retention, or expulsion, or otherwise discriminate against any student on the basis of race, color, national origin, sexual orientation, or gender identity or expression. Nothing herein shall require any school or institution to adopt any rule, regulation, or policy that conflicts with its religious or moral teachings. However, all participating schools must agree that they will not discriminate in student admissions, retention, or expulsion or otherwise discriminate against any student on the basis of race, color, national origin, sexual orientation, or gender identity or expression. Any school found to be in violation of the requirements to not discriminate shall be required to return to the Maryland State Department of Education all textbooks or computer hardware and software and other electronically delivered learning materials acquired through the fiscal 2025 allocation. The only other legal remedy for violation of these provisions is ineligibility for participating in the Aid to Non–Public Schools Program. Any school that is found in violation of the nondiscrimination requirements in fiscal 2025 or 2026 may not participate in the program in fiscal 2026. A school that violates the nondiscrimination requirements is ineligible to participate in the Aid to Non–Public Schools Program, the Broadening Options and Opportunities for Students Today Program, the James E.

“Ed” DeGrange Nonpublic Aging Schools Program and the Nonpublic School Security Improvements Program in the year of the violation and the following two years

6,040,000

R00A03.05 Broadening Options and Opportunities for Students Today

Special Fund Appropriation, provided that this appropriation shall be for a Broadening Options and Opportunities for Students Today (BOOST) Program that provides scholarships for students who are eligible for the free or reduced price lunch program to attend eligible nonpublic schools. The Maryland State Department of Education (MSDE) shall administer the grant program in accordance with the following guidelines:

- (1) To be eligible to participate in the BOOST Program, a nonpublic school must:
 - (a) have participated in Program R00A03.04 Aid to Non-Public Schools Program for textbooks and computer hardware and software administered by MSDE during the ~~2024-2025~~ 2025-2026 school year;
 - (b) provide more than only prekindergarten and kindergarten programs;
 - (c) administer national, norm-referenced standardized assessments chosen from the list of assessments published by the U.S. Department of Education ~~used for the 2024-25 school year~~ to qualify nonpublic schools for the National Blue Ribbon

BUDGET BILL

Schools Program. The nonpublic schools must administer the assessments to all students as follows:

- (i) English/language arts and mathematics assessments each year for students in grades 3 through 8, and at least once for students in grades 9 through 12; and
- (ii) a science assessment at least once for students in grades 3 through 5, at least once for students in grades 6 through ~~8~~ 9, and at least once for students in grades ~~9~~ 10 through 12; and
- (d) comply with Title VI of the Civil Rights Act of 1964 as amended, Title 20, Subtitle 6 of the State Government Article, and not discriminate in student admissions, retention, or expulsion or otherwise discriminate against any student on the basis of race, color, national origin, sexual orientation, or gender identity or expression. Nothing herein shall require any school or institution to adopt any rule, regulation, or policy that conflicts with its religious or moral teachings. However, all participating schools must agree that they will not discriminate in student admissions, retention, or expulsion or otherwise discriminate against any

student based on race, color, national origin, sexual orientation, or gender identity or expression. If a nonpublic school does not comply with these requirements, it shall reimburse MSDE all scholarship funds received under the BOOST Program for the ~~2025-2026~~ 2026-2027 school year and may not charge the student tuition and fees instead. The only other legal remedy for violation of this provision is ineligibility for participating in the BOOST Program.

- (2) MSDE shall establish procedures for the application and award process for scholarships for students who are eligible for the free or reduced-price lunch program. The procedures shall include consideration for award adjustments if an eligible student becomes ineligible during the course of the school year. The BOOST Advisory Board shall prioritize awards for current BOOST recipients and their siblings and a student shall receive no less than the fiscal 2024 base award amount.
- (3) MSDE shall compile and certify a list of applicants that ranks eligible students by family income expressed as a percent of the most recent federal poverty levels.
- (4) MSDE shall submit the ranked list of applicants to the BOOST Advisory Board.
- (5) There is a BOOST Advisory Board

that shall be appointed as follows: 2 members appointed by the Governor, 2 members appointed by the President of the Senate, 2 members appointed by the Speaker of the House of Delegates, and 1 member jointly appointed by the President and the Speaker to serve as the chair. A member of the BOOST Advisory Board may not be an elected official and may not have any financial interest in an eligible nonpublic school.

- (6) The BOOST Advisory Board shall review and certify the ranked list of applicants and shall determine the scholarship award amounts. The BOOST Advisory Board shall take into account the needs of students with disabilities on an Individualized Education Plan or 504 Plan when determining scholarship award amounts.
- (7) MSDE shall make scholarship awards to eligible students as determined by the BOOST Advisory Board.
- (8) Unless the student has special needs due to a disability, the amount of a scholarship award may not exceed the lesser of:
 - (a) the statewide average per pupil expenditure by local education agencies, as calculated by MSDE; or
 - (b) the tuition of the nonpublic school.
- (9) In order to meet its BOOST Program reporting requirements to the budget committees, MSDE shall specify a date by which

participating nonpublic schools must submit information to MSDE so that it may complete its required report. Any nonpublic schools that do not provide the necessary information by that specified date shall be ineligible to participate in the BOOST Program.

- (10) Students who received a BOOST Program scholarship award in the prior year who still meet eligibility criteria for a scholarship shall receive a scholarship renewal award. For students who are receiving a BOOST Program scholarship for the first time, priority shall be given to students who attended public schools in the prior school year.

Further provided that the BOOST Advisory Board shall make all scholarship awards no later than December 31, 2026, for the 2026–2027 school year to eligible individuals. Any unexpended funds not awarded to students for scholarships shall be encumbered at the end of fiscal 2027 and available for scholarships in the 2027–2028 school year.

Further provided that \$569,800 of this appropriation shall be used only to provide an additional award for each student with special needs that is at least equal in amount to the Broadening Options and Opportunities for Students Today (BOOST) Program scholarship award that a student is awarded in accordance with paragraph (6) above.

Further provided that the Maryland State Department of Education (MSDE) shall submit a report to the budget committees by January 15, 2027, that includes the following:

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- (1) the number of students receiving BOOST Program scholarships;
- (2) the amount of the BOOST Program scholarships received;
- (3) the number of certified and noncertified teachers in core subject areas for each nonpublic school participating in the BOOST Program;
- (4) the assessments being administered by nonpublic schools participating in the BOOST Program and the results of these assessments. MSDE shall report the assessment results reported by nonpublic schools to the budget committees in an aggregate manner that does not violate student data privacy;
- (5) in the aggregate, for each BOOST Program scholarship awarded (a) the nonpublic school and grade level attended by the student; (b) the school attended in the 2025–2026 school year by the student; and (c) if the student attended the same nonpublic school in the 2025–2026 school year, whether, what type, and how much nonpublic scholarship aid the student received in the 2025–2026 school year and will receive in the 2026–2027 school year;
- (6) the average household income of students receiving BOOST Program scholarships;
- (7) the racial breakdown of students receiving BOOST Program scholarships;

- (8) the number of students designated as English language learners receiving BOOST Program scholarships;
- (9) the number of special education students receiving BOOST Program scholarships;
- (10) the county in which students receiving BOOST Program scholarships reside;
- (11) the number of students who were offered BOOST Program scholarships but declined them as well as their reasons for declining the scholarships and the breakdown of students attending public and nonpublic schools for students who declined scholarships;
- (12) the number of students who received BOOST Program scholarships for the 2025–2026 school year who are attending public school for the 2026–2027 school year as well as their reasons for returning to public schools; and
- (13) the number of students who received BOOST Program scholarships for the 2025–2026 school year who withdrew or were expelled from the nonpublic schools they were attending and the reasons for which they withdrew or were expelled; the schools they withdrew or were expelled from; and the length of time students receiving BOOST Program scholarships were enrolled at a nonpublic school before withdrawing or being expelled

9,000,000

BUDGET BILL

Special Fund Appropriation, provided that the funds may only be expended for grants to nonpublic schools that participated in fiscal 2026 in the Broadening Options and Opportunities for Students Today (BOOST) Maryland State Department of Education (MSDE) R00A03.05, for the purpose of school nurses, other health services, and for school security. MSDE shall establish an award process and a timeline for these awards. Any funds remaining after awards are made for school nurses, other health services, and for school security shall be made available for schools that participated in the BOOST program in fiscal 2026 for textbooks under the Aid to Non–Public Schools program. Funds not expended for this added purpose may not be transferred by budget amendment or otherwise to any other purpose and shall be canceled. Further provided that this appropriation shall be funded with special funds from the Cigarette Restitution Fund only

	2,500,000

SUMMARY

Total General Fund Appropriation	38,990,281
Total Special Fund Appropriation	17,540,000
	56,530,281

MARYLAND LONGITUDINAL DATA SYSTEM CENTER

R00A05.01 Maryland Longitudinal Data System Center	
General Fund Appropriation	3,591,418

Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

MARYLAND CENTER FOR SCHOOL SAFETY

R00A06.01 Maryland Center for School Safety – Operations		
General Fund Appropriation		3,738,978
R00A06.02 Maryland Center for School Safety – Grants		
General Fund Appropriation	6,000,000	
Special Fund Appropriation	10,600,000	16,600,000

SUMMARY

Total General Fund Appropriation		9,738,978
Total Special Fund Appropriation		10,600,000
Total Appropriation		20,338,978

MARYLAND STATE LIBRARY AGENCY

MARYLAND STATE LIBRARY

R11A11.01 Maryland State Library		
General Fund Appropriation	4,591,097	
Federal Fund Appropriation	1,601,256	6,192,353
R11A11.02 Aid to Libraries		
General Fund Appropriation	51,973,523	
Federal Fund Appropriation	2,350,000	54,323,523
R11A11.03 Aid to Library Networks		
General Fund Appropriation		24,104,771
R11A11.04 Retirement for Libraries		
General Fund Appropriation, provided that this appropriation shall be reduced by \$722,970 contingent upon the enactment of legislation to require local governments to share increased retirement costs		28,713,403

SUMMARY

BUDGET BILL

Total General Fund Appropriation	109,382,794	
Total Federal Fund Appropriation	3,951,256	

Total Appropriation	113,334,050	

ACCOUNTABILITY AND IMPLEMENTATION BOARD

R12A01.01 Accountability and Implementation
Board

Special Fund Appropriation	3,481,509	

MORGAN STATE UNIVERSITY

R13M00.00 Morgan State University

Current Unrestricted Appropriation	430,668,649	
Current Restricted Appropriation	126,050,000	556,718,649

ST. MARY'S COLLEGE OF MARYLAND

R14D00.00 St. Mary's College of Maryland

Current Unrestricted Appropriation	87,897,335	
Current Restricted Appropriation	4,500,000	92,397,335

MARYLAND PUBLIC BROADCASTING COMMISSION

R15P00.01 Executive Direction and Control

Special Fund Appropriation	1,642,131	

R15P00.02 Administration and Support Services

General Fund Appropriation	12,508,045	
Special Fund Appropriation	1,193,027	13,701,072

R15P00.03 Broadcasting

General Fund Appropriation	372,099	
Special Fund Appropriation	15,850,818	16,222,917

R15P00.04 Content Enterprises

General Fund Appropriation	1,000,000	
Special Fund Appropriation	8,868,297	
Federal Fund Appropriation	457,801	10,326,098

Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

SUMMARY

Total General Fund Appropriation	13,880,144	
Total Special Fund Appropriation	27,554,273	
Total Federal Fund Appropriation	457,801	

Total Appropriation	41,892,218	

UNIVERSITY SYSTEM OF MARYLAND

UNIVERSITY OF MARYLAND, BALTIMORE CAMPUS

R30B21.00 University of Maryland, Baltimore

Campus

Current Unrestricted Appropriation	920,834,718	
Current Restricted Appropriation	630,584,801	1,551,419,519

UNIVERSITY OF MARYLAND, COLLEGE PARK CAMPUS

R30B22.00 University of Maryland, College Park

Campus

Current Unrestricted Appropriation, provided that this appropriation shall be reduced by \$150,000 contingent upon the enactment of legislation that eliminates the mandate for the Maryland Native Plants program.

<u>Further provided that this appropriation made for the purpose of funding the State's Consumer Health Information Hub at the Herschel S. Horowitz Center for Health Literacy shall be reduced by \$350,000</u>	2,351,356,133	
Current Restricted Appropriation	647,007,001	2,998,363,134

BOWIE STATE UNIVERSITY

BUDGET BILL

R30B23.00 Bowie State University		
Current Unrestricted Appropriation	174,528,911	
Current Restricted Appropriation	46,098,397	220,627,308

TOWSON UNIVERSITY

R30B24.00 Towson University		
Current Unrestricted Appropriation	589,859,666	
Current Restricted Appropriation	78,000,000	667,859,666

UNIVERSITY OF MARYLAND EASTERN SHORE

R30B25.00 University of Maryland Eastern Shore		
Current Unrestricted Appropriation	150,097,435	
Current Restricted Appropriation	40,553,952	190,651,387

FROSTBURG STATE UNIVERSITY

R30B26.00 Frostburg State University		
Current Unrestricted Appropriation	122,472,931	
Current Restricted Appropriation	23,657,400	146,130,331

COPPIN STATE UNIVERSITY

R30B27.00 Coppin State University		
Current Unrestricted Appropriation	115,321,189	
Current Restricted Appropriation	18,000,000	133,321,189

UNIVERSITY OF BALTIMORE

R30B28.00 University of Baltimore		
Current Unrestricted Appropriation	123,568,661	
Current Restricted Appropriation	33,756,268	157,324,929

SALISBURY UNIVERSITY

R30B29.00 Salisbury University		
Current Unrestricted Appropriation	237,698,695	
Current Restricted Appropriation	20,250,000	257,948,695

UNIVERSITY OF MARYLAND GLOBAL CAMPUS

R30B30.00 University of Maryland Global Campus		
Current Unrestricted Appropriation	584,922,546	
Current Restricted Appropriation	174,934,140	759,856,686

UNIVERSITY OF MARYLAND BALTIMORE COUNTY

R30B31.00 University of Maryland Baltimore County		
Current Unrestricted Appropriation	546,700,823	
Current Restricted Appropriation	138,071,667	684,772,490

UNIVERSITY OF MARYLAND CENTER FOR ENVIRONMENTAL SCIENCE

R30B34.00 University of Maryland Center for Environmental Science		
Current Unrestricted Appropriation	39,581,744	
Current Restricted Appropriation	23,200,000	62,781,744

UNIVERSITY SYSTEM OF MARYLAND OFFICE

R30B36.00 University System of Maryland Office		
Current Unrestricted Appropriation	42,751,030	
Current Restricted Appropriation	2,375,172	45,126,202

UNIVERSITIES AT SHADY GROVE

R30B37.00 Universities at Shady Grove		
Current Unrestricted Appropriation	34,382,118	
Current Restricted Appropriation	8,500,000	42,882,118

MARYLAND HIGHER EDUCATION COMMISSION

R62I00.01 General Administration		
General Fund Appropriation, <u>provided that</u> <u>\$250,000 of this appropriation made for the</u> <u>purpose of administration may not be</u> <u>expended until the Maryland Higher</u> <u>Education Commission (MHEC) submits a</u> <u>report to the budget committees on the</u>		

errors related to the Guaranteed Access (GA) grant and Teaching Fellows for Maryland Scholarship in the recent award cycle including:

- (1) an explanation for why students eligible for the GA grant were initially deemed ineligible;
- (2) a discussion of safeguards that will be implemented to prevent students with incomplete information from erroneously being awarded the GA grant;
- (3) a description of all internal controls in place to monitor the accurate awarding of scholarships and grants;
- (4) an explanation for the decision to deem off campus recipients of the Teaching Fellows for Maryland Scholarship to be ineligible to have room and board costs covered after students had already been awarded and subsequent partial reversal; and
- (5) a discussion of MHEC's timeline for making changes in financial assistance awards policy to ensure these decisions are made and disseminated prior to the award period.

The report shall be submitted by July 15, 2026, and the budget committees shall have 45 days from the date of the receipt of the report to review and comment. Funds restricted pending the receipt of a report may not be transferred by budget amendment or otherwise to any other purpose and shall revert to the General Fund if the report is not submitted to the budget committees.

Further provided that \$100,000 of this appropriation made for the purpose of administration may not be expended until the Maryland Higher Education Commission submits a report to the budget committees pertaining to the March 2025 audit findings, including the number of:

- (1) cases that are in the backlog for the verification of career-based financial aid awards with service obligations as of June 1, 2026;
- (2) accounts that were referred to the Central Collections Unit in each fiscal year from fiscal 2021 to 2026; and
- (3) positions that were moved to the Service Obligation Unit after the audit.

The report shall be submitted by August 15, 2026, and the budget committees shall have 45 days from the date of the receipt of the report to review and comment. Funds restricted pending the receipt of a report may not be transferred by budget amendment or otherwise to any other purpose and shall revert to the General Fund if the report is not submitted to the budget committees.

Further provided that \$50,000 of this appropriation made for the purpose of administration may not be expended until the Maryland Higher Education Commission submits a report to the budget committees on the Next Generation Scholars (NGS) program, including:

- (1) the number of NGS seniors for the 2024–2025, 2025–2026, and 2026–2027 academic years;
- (2) the number of NGS seniors who successfully met all of the eligibility

requirements, and the number of eligible NGS seniors receiving a Guaranteed Access award; and

- (3) the number of seniors who later enrolled in a postsecondary institution of higher education in either the summer session or the fall semester and identify to which higher education segment those students enrolled.

The report shall be submitted by December 10, 2026, and the budget committees shall have 45 days from the date of the receipt of the report to review and comment. Funds restricted pending the receipt of a report may not be transferred by budget amendment or otherwise to any other purpose and shall revert to the General Fund if the report is not submitted to the budget committees.

Further provided that \$1,000,000 of this appropriation made for general administration may not be expended until the Maryland Higher Education Commission (MHEC) submits a report detailing for each fiscal 2020 through 2025, the appropriation and usage of funds for each grant, scholarship, and loan assistance repayment program administered by MHEC. The report should include, by program, the total appropriation; number of recipients, total amount of awards, program deficit or surplus, if the program had a deficit how the shortfall was covered and if a surplus if the funds were transferred to the Need-Based Student Financial Assistance Fund or another financial assistance program, and an explanation of all transfers of funds including whether transfers to other financial assistance programs occurred by budget amendment or other mechanism. This report shall be submitted by December 1, 2026, and the

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budget committees shall have 45 days from the date of the receipt of the report to review and comment. Funds restricted pending the receipt of a report may not be transferred by budget amendment or otherwise and shall revert to the General Fund if the report is not submitted

~~11,432,225~~

11,182,225

Special Fund Appropriation

2,488,062

Federal Fund Appropriation

511,150

~~14,431,437~~

14,181,437

Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

R62I00.02 College Prep/Intervention Program

General Fund Appropriation

750,000

R62I00.03 Joseph A. Sellinger Formula for Aid to Non-Public Institutions of Higher Education

General Fund Appropriation, ~~provided that this appropriation shall be reduced by \$4,467,023 contingent upon the enactment of legislation to fund the Joseph A. Sellinger program at the fiscal 2026 level ...~~

~~77,789,747~~

73,322,724

R62I00.05 The Senator John A. Cade Funding

Formula for the Distribution of Funds to Community Colleges

General Fund Appropriation, ~~provided that this appropriation shall be reduced by \$20,990,480 contingent upon the enactment of legislation that alters the John A. Cade Funding Formula by implementing a 3% cap on the maximum percentage increase each institution can receive compared to the prior fiscal year, provided that the appropriation for the Senator John A. Cade Funding Formula shall be allocated to the institutions in the following amounts:~~

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(1)	<u>Allegany College.....</u>	<u>9,397,435</u>	
(2)	<u>Anne Arundel Community College..</u>	<u>44,660,516</u>	
(3)	<u>Community College of Baltimore County.....</u>	<u>70,896,218</u>	
(4)	<u>Carroll Community College.....</u>	<u>13,212,963</u>	
(5)	<u>Cecil College.....</u>	<u>7,991,668</u>	
(6)	<u>College of Southern Maryland.....</u>	<u>20,371,285</u>	
(7)	<u>Chesapeake College.....</u>	<u>10,538,004</u>	
(8)	<u>Frederick Community College.....</u>	<u>23,303,494</u>	
(9)	<u>Garrett College.....</u>	<u>4,250,368</u>	
(10)	<u>Hagerstown Community College....</u>	<u>17,857,106</u>	
(11)	<u>Harford Community College.....</u>	<u>19,212,843</u>	
(12)	<u>Howard Community College.....</u>	<u>34,939,725</u>	
(13)	<u>Montgomery Community College...</u>	<u>74,640,855</u>	
(14)	<u>Prince George's Community College</u>	<u>51,165,697</u>	
(15)	<u>Wor-Wic Community College.....</u>	<u>12,743,753</u>	~~459,845,526~~
			<u>438,855,046</u>

R62I00.06 Aid to Community Colleges – Fringe

Benefits

General Fund Appropriation, provided that
this appropriation shall be reduced by
\$2,344,824 contingent upon the enactment
of legislation that reduces the State share
of community college retirement costs

81,565,230

R62I00.07 Educational Grants

General Fund Appropriation

10,244,861

Special Fund Appropriation

1,000,000

11,244,861

Funds are appropriated in other agency
budgets to pay for services provided by this

program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

To provide Education Grants to various State, Local and Private Entities.

Next Generation Scholars –

Wraparound Services	5,000,000
Regional Higher Education Centers	1,409,861
Washington Center for Internships and Academic Seminars	400,000
UMB–WellMobile	785,000
Cyber Warrior Diversity Program	2,500,000
Hunger–Free Campus Grant Program	150,000
Teacher Quality and Diversity Grant Program	1,000,000

R62I00.09 2+2 Transfer Scholarship Program

General Fund Appropriation	2,000,000	
Special Fund Appropriation	300,000	2,300,000

R62I00.10 Educational Excellence Awards

General Fund Appropriation	104,426,092	
Special Fund Appropriation	34,238,660	138,664,752

R62I00.12 Senatorial Scholarships

General Fund Appropriation		7,599,382

R62I00.14 Edward T. and Mary A. Conroy

Memorial Scholarship and Jean B. Cryor Memorial Scholarship Program		
General Fund Appropriation		7,000,000

R62I00.15 Delegate Scholarships

General Fund Appropriation		7,728,265

R62I00.16 Charles W. Riley Firefighter and Ambulance and Rescue Squad Member Scholarship

Special Fund Appropriation		358,000

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R62I00.17 Graduate and Professional Scholarship Program		
General Fund Appropriation		1,174,473
R62I00.21 Jack F. Tolbert Memorial Student Grant Program		
General Fund Appropriation		200,000
R62I00.26 Janet L. Hoffman Loan Assistance Repayment Program		
General Fund Appropriation	4,055,000	
Special Fund Appropriation	65,000	4,120,000
R62I00.27 Maryland Loan Assistance Repayment Program for Foster Care Recipients		
General Fund Appropriation		100,000
R62I00.33 Part-Time Grant Program		
General Fund Appropriation		5,087,780
R62I00.36 Workforce Shortage Student Assistance Grants		
General Fund Appropriation		1,229,853
R62I00.37 Veterans of the Afghanistan and Iraq Conflicts Scholarship		
General Fund Appropriation		750,000
R62I00.38 Nurse Support Program II		
Special Fund Appropriation		19,271,303
R62I00.43 Maryland Higher Education Outreach and College Access Program		
General Fund Appropriation		700,000
R62I00.45 Workforce Development Sequence Scholarships		
General Fund Appropriation		1,000,000
R62I00.46 Cybersecurity Public Service Scholarship		
General Fund Appropriation		1,000,000
R62I00.48 Maryland Community College Promise Scholarship Program		
General Fund Appropriation, ~~provided that~~		

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~~this appropriation shall be reduced by \$1,000,000 contingent upon the enactment of legislation to reduce the program funding mandate~~	~~13,500,000~~	<u>12,500,000</u>
R62I00.49 Teaching Fellows for Maryland Scholarships Special Fund Appropriation		18,000,000
R62I00.51 Richard W. Collins III Leadership with Honor Scholarship Program General Fund Appropriation		1,000,000
R62I00.52 Maryland Loan Assistance Repayment Program for Police Officers General Fund Appropriation, ~~provided that this appropriation shall be reduced by \$1,500,000 contingent upon the enactment of legislation to reduce the program funding mandate~~	~~2,000,000~~	<u>500,000</u>
R62I00.53 Maryland Police Officers Scholarship Program General Fund Appropriation, ~~provided that this appropriation shall be reduced by \$1,500,000 contingent upon the enactment of legislation to reduce the program funding mandate~~	~~2,000,000~~	<u>500,000</u>
R62I00.55 James Proctor Scholarship Program General Fund Appropriation		400,000
R62I00.56 Teacher Development and Retention Program General Fund Appropriation	5,000,000	
Special Fund Appropriation	5,000,000	10,000,000
R62I00.57 Human Services Careers Scholarship General Fund Appropriation		1,000,000

SUMMARY

Total General Fund Appropriation	780,870,931

BUDGET BILL

Total Special Fund Appropriation	80,721,025
Total Federal Fund Appropriation	511,150
Total Appropriation	862,103,106

HIGHER EDUCATION

R75T00.01 Support for State Operated Institutions
of Higher Education

The following amounts constitute the General Fund appropriation for the State operated institutions of higher education. The State Comptroller is hereby authorized to transfer these amounts to the accounts of the programs indicated below in four equal allotments; said allotments to be made on July 1 and October 1 of 2026 and January 1 and April 1 of 2027. Neither this appropriation nor the amounts herein enumerated constitute a lump sum appropriation as contemplated by Sections 7-207 and 7-233 of the State Finance and Procurement Article of the Code.

Program	Title
R30B21	University of Maryland, Baltimore Campus 346,489,291
R30B22	University of Maryland, College Park Campus 807,975,435
R30B23	Bowie State University ...67,547,547
R30B24	Towson University 210,397,328
R30B25	University of Maryland Eastern Shore 78,887,651
R30B26	Frostburg State University 59,690,648
R30B27	Coppin State University 67,745,541
R30B28	University of Baltimore ..59,892,333
R30B29	Salisbury University 89,652,877
R30B30	University of Maryland Global Campus 59,502,622
R30B31	University of Maryland Baltimore County 209,995,964
R30B34	University of Maryland

Center for Environmental Science	27,040,702
R30B36 University System of Maryland Office	25,939,618
R30B37 Universities at Shady Grove	26,838,568

Subtotal University System of Maryland	2,137,596,125

R95C00 Baltimore City Community College	49,269,143
R14D00 St. Mary's College of Maryland	43,071,898
R13M00 Morgan State University	181,370,263

General Fund Appropriation, provided that this appropriation shall be reduced by \$713,762 contingent upon the enactment of legislation to decrease Baltimore City Community College's funding formula percentage from 68.5% to 67.5%.

Further provided that this appropriation shall be reduced by \$6,788,391 contingent upon the enactment of legislation to partially decouple from the One Big Beautiful Bill Act, generating additional Higher Education Investment Funds.

Further provided that this appropriation shall be reduced by \$150,000 contingent upon the enactment of legislation that eliminates the mandate for the Maryland Native Plants program at the University of Maryland, College Park Campus.

Further provided that general fund appropriations of \$9,000,000 for the University of Maryland Eastern Shore (R30B25), \$9,000,000 for Coppin State University (R30B27), and \$7,694,103 for Morgan State University (R13M00) shall only be used for eligible purposes as provided in Section 15-128 of the Education Article. Any unspent funds are

to be transferred to the Historically Black Colleges and Universities Reserve Fund at the end of the fiscal year as provided in Section 15–129 of the Education Article.

Further provided that this appropriation for R30B22 University of Maryland, College Park for the purpose of funding the State's Consumer Health Information Hub at the Herschel S. Horowitz Center for Health Literacy shall be reduced by \$350,000 2,411,307,429

The following amounts constitute an estimate of Special Fund revenues derived from the Higher Education Investment Fund, the Maryland Emergency Medical System Operations Fund, the Cigarette Restitution Fund and PAYGO funding. These revenues support the Special Fund appropriation for the State operated institutions of higher education. The State Comptroller is hereby authorized to transfer these amounts to the accounts of the programs indicated below in four allotments; said allotments to be made on July 1 and October 1 of 2026 and January 1 and April 1 of 2027. To the extent revenue attainment is lower than estimated, the State Comptroller shall adjust the transfers at year's end. Neither this appropriation nor the amounts herein enumerated constitute a lump sum appropriation as contemplated by Sections 7–207 and 7–233 of the State Finance and Procurement Article of the Code.

Program	Title	
R30B21	University of Maryland,	
	Baltimore Campus	24,084,625
R30B22	University of Maryland,	
	College Park Campus	68,507,885
R30B23	Bowie State University ...	18,586,519
R30B24	Towson University	24,807,420
R30B25	University of Maryland	
	Eastern Shore	3,867,592
R30B26	Frostburg State	
	University	3,765,879
R30B27	Coppin State	

University	4,198,272
R30B28 University of Baltimore	3,279,516
R30B29 Salisbury University	4,800,273
R30B30 University of Maryland	
Global Campus	3,782,055
R30B31 University of Maryland	
Baltimore County	11,663,273
R30B34 University of Maryland	
Center for Environmental	
Science	2,028,575
R30B36 University System of	
Maryland Office	1,759,507
R30B37 Universities at Shady	
Grove	1,735,872

Subtotal University System
of Maryland 176,867,263

R14D00 St. Mary's College	
of Maryland	2,549,840
R13M00 Morgan State	
University	25,146,147

Special Fund Appropriation, provided that \$13,075,819 of this appropriation shall be used by the University of Maryland, College Park (R30B22) for no other purpose than to support the Maryland Fire and Rescue Institute as provided in Section 13–955 of the Transportation Article.

Further provided that \$6,788,391 of this appropriation is contingent upon the enactment of legislation to partially decouple from the One Big Beautiful Bill Act, generating additional Higher Education Investment Funds.

Further provided that special fund appropriations of \$14,540,692 for Bowie State University (R30B23), and \$20,459,308 for Morgan State University (R13M00) shall only be used for eligible purposes as provided in Section 15–128 of the Education Article. Any unspent funds are to be transferred to the Historically Black Colleges and Universities Reserve

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Fund at the end of the fiscal year as provided in Section 15–129 of the Education Article	204,563,250	2,615,870,679

BALTIMORE CITY COMMUNITY COLLEGE

R95C00.00 Baltimore City Community College		
Current Unrestricted Appropriation, provided that this appropriation shall be reduced by \$713,762 contingent upon the enactment of legislation to decrease the funding formula percentage from 68.5% to 67.5%	65,851,530	
Current Restricted Appropriation	21,607,380	87,458,910

MARYLAND SCHOOL FOR THE DEAF

R99E01.00 Services and Institutional Operations		
General Fund Appropriation	49,758,404	
Special Fund Appropriation	589,392	
Federal Fund Appropriation	866,190	51,213,986

Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

DEPARTMENT OF HOUSING AND COMMUNITY DEVELOPMENT

OFFICE OF THE SECRETARY

S00A20.01 Office of the Secretary		
General Fund Appropriation	800,000	
Special Fund Appropriation	3,148,425	
Federal Fund Appropriation	2,151,287	6,099,712
S00A20.03 Office of Management Services		
Special Fund Appropriation	8,562,794	
Federal Fund Appropriation	6,710,099	15,272,893

SUMMARY

Total General Fund Appropriation	800,000	
Total Special Fund Appropriation		11,711,219
Total Federal Fund Appropriation		8,861,386
Total Appropriation		21,372,605

DIVISION OF BROADBAND

S00A21.08 Division of Broadband – Operating		
General Fund Appropriation	772,671	
Federal Fund Appropriation	2,244,714	3,017,385

DIVISION OF CREDIT ASSURANCE

S00A22.01 Maryland Housing Fund		
Special Fund Appropriation		1,146,148
S00A22.02 Asset Management		
Special Fund Appropriation	7,748,737	
Federal Fund Appropriation	3,000	7,751,737

SUMMARY

Total Special Fund Appropriation		8,894,885
Total Federal Fund Appropriation		3,000

BUDGET BILL

Total Appropriation		8,897,885

DIVISION OF POLICY, STRATEGY, AND RESEARCH

S00A23.08 Policy, Strategy and Research

Special Fund Appropriation	1,088,715	
Federal Fund Appropriation	3,374,351	4,463,066

DIVISION OF NEIGHBORHOOD REVITALIZATION

S00A24.01 Neighborhood Revitalization

General Fund Appropriation	5,703,886	

Special Fund Appropriation, provided that \$3,000,000 of this appropriation made for the purpose of administration may not be expended until the Department of Housing and Community Development (DHCD) submits a report to the budget committees on the department's progress toward reducing vacant properties in Baltimore City. The report shall include:

- (1) the status of DHCD efforts to work with Baltimore City in addressing vacant properties;
- (2) issues that may lead to delays in developing properties and blocks targeted for demolition and redevelopment, specifically including issues related to vacant properties in the Penn North neighborhood that burned down in March 2026; and
- (3) any recommendations to reduce administrative or other barriers that would enable projects to move forward more quickly.

The report shall be submitted by September 1, 2026, and the budget committees shall have 45 days from the date of the receipt of the report to review and comment. Funds

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<u>restricted pending the receipt of a report may not be transferred by budget amendment or otherwise to any other purpose and shall be canceled if the report is not submitted to the budget committees..</u>	10,452,732	
Federal Fund Appropriation	1,162,408	17,319,026

S00A24.02 Neighborhood Revitalization – Capital

Appropriation

Federal Fund Appropriation		12,000,000

SUMMARY

Total General Fund Appropriation		5,703,886
Total Special Fund Appropriation		10,452,732
Total Federal Fund Appropriation		13,162,408
Total Appropriation		29,319,026

DIVISION OF DEVELOPMENT FINANCE

S00A25.01 Administration

Special Fund Appropriation	6,157,949	
Federal Fund Appropriation	743	6,158,692

S00A25.02 Housing Development Program

Special Fund Appropriation	7,839,491	
Federal Fund Appropriation	304,179	8,143,670

S00A25.03 Single Family Housing

Special Fund Appropriation	6,782,809	
Federal Fund Appropriation	4,488,566	11,271,375

Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

S00A25.04 Housing and Building Energy Programs
General Fund Appropriation, provided that

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this appropriation shall be reduced by \$183,673 contingent upon enactment of legislation expanding the allowable uses of the Strategic Energy Investment Fund <u>to include programs and applicable initiatives related to State climate change mitigation and climate change resiliency efforts</u>	183,964	
Special Fund Appropriation, provided that \$191,321 of this appropriation is contingent upon enactment of legislation expanding the allowable uses of the Strategic Energy Investment Fund <u>to include programs and applicable initiatives related to State climate change mitigation and climate change resiliency efforts</u>	110,698,947	
Federal Fund Appropriation	10,796,792	121,679,703

Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

S00A25.05 Rental Services Programs

General Fund Appropriation	12,579,224	
Federal Fund Appropriation	438,228,643	450,807,867

Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

S00A25.07 Rental Housing Programs – Capital Appropriation

Special Fund Appropriation	19,500,000	
Federal Fund Appropriation	9,000,000	28,500,000

S00A25.08 Homeownership Programs – Capital Appropriation

Special Fund Appropriation		5,000,000

S00A25.09 Special Loan Programs – Capital Appropriation

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Special Fund Appropriation	4,400,000	
Federal Fund Appropriation	5,040,000	9,440,000

S00A25.15 Housing and Building Energy**Programs – Capital Appropriation**

Special Fund Appropriation	54,000,000	
Federal Fund Appropriation	2,500,000	56,500,000

SUMMARY

Total General Fund Appropriation		12,763,188
Total Special Fund Appropriation		214,379,196
Total Federal Fund Appropriation		470,358,923

Total Appropriation		697,501,307

DIVISION OF INFORMATION TECHNOLOGY**S00A26.01 Information Technology**

Special Fund Appropriation	3,315,673	
Federal Fund Appropriation	3,359,835	6,675,508

DIVISION OF FINANCE AND ADMINISTRATION**S00A27.01 Finance and Administration**

Special Fund Appropriation	6,532,645	
Federal Fund Appropriation	1,980,658	8,513,303

DIVISION OF JUST COMMUNITIES**S00A28.01 Just Communities**

General Fund Appropriation	250,000	
Special Fund Appropriation	1,289,946	1,539,946

DIVISION OF HOMELESS SOLUTIONS**S00A29.01 Homeless Solutions**

General Fund Appropriation	25,465,564	
Special Fund Appropriation	6,798,905	
Federal Fund Appropriation	15,758,204	48,022,673

BUDGET BILL

Provided that it is the intent of the General
Assembly that community action agencies
be defined as emergency providers.

DIVISION OF BUSINESS DEVELOPMENT

S00A30.01 Business Development

Special Fund Appropriation	1,125,062	
Federal Fund Appropriation	665,168	1,790,230

S00A30.02 Business Development Capital –

Capital Loan

Special Fund Appropriation		2,289,000

SUMMARY

Total Special Fund Appropriation		3,414,062
Total Federal Fund Appropriation		665,168

Total Appropriation		4,079,230

MARYLAND AFRICAN AMERICAN MUSEUM CORPORATION

S50B01.01 General Administration

General Fund Appropriation		2,700,000

DEPARTMENT OF COMMERCE

OFFICE OF THE SECRETARY

T00A00.01 Office of the Secretary

General Fund Appropriation, provided that \$250,000 of this appropriation made for the purpose of administration may not be expended until the Department of Commerce submits a report to the budget committees on the utilization of the Small, Minority, and Women-Owned Businesses Account program over the past five years, challenges in deploying the full appropriation, strategies that have been used to increase utilization and the outcome of these strategies, and recommendations for program modifications that could increase program utilization. The report shall be submitted by October 30, 2026, and the budget committees shall have 45 days from the date of the receipt of the report to review and comment. Funds restricted pending the receipt of a report may not be transferred by budget amendment or otherwise to any other purpose and shall revert to the General Fund if the report is not submitted to the budget committees ...

General Fund Appropriation	1,774,397	
Special Fund Appropriation	112,432	
Federal Fund Appropriation	18,510	1,905,339

T00A00.02 Office of Policy and Research

General Fund Appropriation	3,872,077	
Special Fund Appropriation	195,992	
Federal Fund Appropriation	16,519	4,084,588

T00A00.03 Office of the Attorney General

General Fund Appropriation	5,550	
Special Fund Appropriation	1,986,116	
Federal Fund Appropriation	3,850	1,995,516

T00A00.08 Division of Administration and Technology

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General Fund Appropriation	6,582,868	
Special Fund Appropriation	1,476,656	
Federal Fund Appropriation	99,837	8,159,361

SUMMARY

Total General Fund Appropriation		12,234,892
Total Special Fund Appropriation		3,771,196
Total Federal Fund Appropriation		138,716
Total Appropriation		16,144,804

INNOVATION AND GROWTH

T00B00.01 Office of the Deputy Secretary – Innovation and Growth		
General Fund Appropriation	10,367,462	
Special Fund Appropriation	3,998	10,371,460
T00B00.02 Office of the Assistant Secretary – Innovation and Growth		
General Fund Appropriation	435,982	
Special Fund Appropriation	8,003	443,985
T00B00.03 Office of Strategic Industries and Entrepreneurship		
General Fund Appropriation	7,104,079	
Special Fund Appropriation	588,412	7,692,491
T00B00.04 Office of International Investment and Trade		
General Fund Appropriation	3,740,835	
Special Fund Appropriation	100,000	
Federal Fund Appropriation	1,120,000	4,960,835
T00B00.05 Office of Military Affairs and Federal Affairs		
General Fund Appropriation	1,257,729	
Special Fund Appropriation	263,224	
Federal Fund Appropriation	2,554,624	4,075,577

T00B00.06 Maryland E–Nnovation Initiative		
Special Fund Appropriation		8,500,000

SUMMARY

Total General Fund Appropriation		22,906,087
Total Special Fund Appropriation		9,463,637
Total Federal Fund Appropriation		3,674,624

Total Appropriation		36,044,348

BUSINESS ATTRACTION AND SPECIAL PROJECTS

T00C00.01 Office of the Deputy Secretary – Business Attraction and Special Projects		
General Fund Appropriation	3,777,477	
Special Fund Appropriation	3,998	3,781,475

T00C00.02 Office of the Assistant Secretary – Business Attraction and Special Projects		
General Fund Appropriation	1,127,249	
Special Fund Appropriation	10,112	1,137,361

T00C00.03 Office of Business Advancement, Recruitment and Retention		
General Fund Appropriation	3,569,371	
Special Fund Appropriation	400,902	3,970,273

T00C00.04 Office of Finance Programs		
General Fund Appropriation	659,320	
Special Fund Appropriation	4,473,561	5,132,881

T00C00.05 Maryland Small Business Development Financing Authority (MSBDFA)		
Special Fund Appropriation	~~8,533,375~~ 7,908,375	
Federal Fund Appropriation	5,700,000	~~14,233,375~~ 13,608,375

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T00C00.06 Maryland Economic Development Assistance Authority and Fund		
Special Fund Appropriation		17,500,000
T00C00.07 Maryland Not-For-Profit Development Program Fund.		
Special Fund Appropriation		1,150,000
T00C00.08 Small, Minority, and Women-Owned Businesses Account		
Special Fund Appropriation		20,458,340
T00C00.09 Office of Business Assistance		
General Fund Appropriation	7,300,000	
Special Fund Appropriation	25,948,854	33,248,854
T00C00.10 Child Care Capital Support Revolving Loan Fund		
General Fund Appropriation	2,200,000	
Special Fund Appropriation	7,800,000	10,000,000
T00C00.12 Partnership for Workforce Quality		
General Fund Appropriation		1,000,000
T00C00.13 Military Personnel and Service – Disabled Veteran Loan Program		
Special Fund Appropriation		300,000
T00C00.14 Capital – Maryland Economic Adjustment Fund		
Special Fund Appropriation	100,000	
Federal Fund Appropriation	600,000	700,000
T00C00.15 Maryland Biotech Investment Tax Credit Reserve Fund		
General Fund Appropriation	~~4,658,750~~	
	<u>2,658,750</u>	
Special Fund Appropriation	7,341,250	~~12,000,000~~
		<u>10,000,000</u>
T00C00.17 More Jobs For Marylanders Tax Credit Reserve		

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General Fund Appropriation	20,000,000	
Special Fund Appropriation	12,000,000	32,000,000

T00C00.18 Maryland New Start Microloan Program

General Fund Appropriation		300,000

SUMMARY

Total General Fund Appropriation		42,592,167
Total Special Fund Appropriation		105,395,392
Total Federal Fund Appropriation		6,300,000

Total Appropriation		154,287,559

DIVISION OF MARKETING, TOURISM, AND THE ARTS

T00D00.01 Office of the Assistant Secretary

General Fund Appropriation		423,387

T00D00.02 Office of Tourism Development

General Fund Appropriation		6,594,874

T00D00.03 Maryland Tourism Development Board

General Fund Appropriation	10,166,691	
Special Fund Appropriation	2,000,000	
Federal Fund Appropriation	127,000	12,293,691

T00D00.04 Office of Marketing and Communications

General Fund Appropriation	3,362,796	
Special Fund Appropriation	1,774,324	5,137,120

T00D00.05 Maryland State Arts Council

General Fund Appropriation	~~29,688,011~~	
	<u>29,377,891</u>	
Special Fund Appropriation	1,300,000	
Federal Fund Appropriation	886,311	~~31,874,322~~
		<u>31,564,202</u>

T00D00.06 Preservation of Cultural Arts Program

BUDGET BILL

Special Fund Appropriation	1,300,000
T00D00.07 Baltimore Symphony Orchestra (BSO)	
General Fund Appropriation	500,000

SUMMARY

Total General Fund Appropriation	50,425,639
Total Special Fund Appropriation	6,374,324
Total Federal Fund Appropriation	1,013,311
Total Appropriation	57,813,274

MARYLAND TECHNOLOGY DEVELOPMENT CORPORATION

T50T01.01 Technology Development, Transfer and Commercialization		
General Fund Appropriation	8,125,816	
Special Fund Appropriation	915,000	9,040,816
T50T01.03 Maryland Stem Cell Research Fund		
General Fund Appropriation		15,500,000
T50T01.04 Maryland Innovation Initiative		
General Fund Appropriation		6,300,000
T50T01.05 Cybersecurity Investment Fund		
General Fund Appropriation		900,000
T50T01.07 Enterprise Investment Fund – Capital		
Federal Fund Appropriation		5,045,833
T50T01.08 Second Stage Business Incubator		
General Fund Appropriation		1,000,000
T50T01.10 Minority Pre–Seed Investment Fund		
Special Fund Appropriation		7,500,000
T50T01.12 Inclusion Fund		
General Fund Appropriation		750,000
T50T01.13 Maryland Makerspace Initiative Program		
General Fund Appropriation		1,000,000

BUDGET BILL

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T50T01.15 Maryland Equitech Growth Fund	
General Fund Appropriation	5,000,000

SUMMARY

Total General Fund Appropriation	38,575,816
Total Special Fund Appropriation	8,415,000
Total Federal Fund Appropriation	5,045,833

Total Appropriation	52,036,649

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DEPARTMENT OF THE ENVIRONMENT

OFFICE OF THE SECRETARY

U00A01.01 Office of the Secretary		
General Fund Appropriation	1,477,696	
Special Fund Appropriation	1,055,741	
Federal Fund Appropriation	955,005	3,488,442
U00A01.03 Capital Appropriation – Water Quality Revolving Loan Fund		
Special Fund Appropriation	113,011,815	
Federal Fund Appropriation	97,952,000	210,963,815
U00A01.04 Capital Appropriation – Hazardous Substance Clean-Up Program		
General Fund Appropriation		550,000
U00A01.05 Capital Appropriation – Drinking Water Revolving Loan Fund		
Special Fund Appropriation	31,596,127	
Federal Fund Appropriation	119,468,680	151,064,807
U00A01.12 Capital Appropriation – Bay Restoration Fund – Septic Systems		
Special Fund Appropriation		15,000,000
U00A01.15 Capital Appropriation – Comprehensive Flood Management Grant Program		
Special Fund Appropriation, provided that \$9,485,000 of this appropriation is contingent upon enactment of legislation expanding the allowable uses of the Strategic Energy Investment Fund		9,485,000

SUMMARY

Total General Fund Appropriation	2,027,696
Total Special Fund Appropriation	170,148,683
Total Federal Fund Appropriation	218,375,685
Total Appropriation	390,552,064

BUSINESS ADMINISTRATION

U00A02.02 Business Administration

General Fund Appropriation	11,906,417	
Special Fund Appropriation	8,133,746	
Federal Fund Appropriation	2,390,453	22,430,616

Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

WATER AND SCIENCE ADMINISTRATION

U00A04.01 Water and Science Administration

General Fund Appropriation, provided that this appropriation shall be reduced by \$250,000 contingent upon the enactment of legislation expanding the civil and administrative penalty authority of the Maryland Department of the Environment.

Further provided that \$500,000 of this appropriation made for the purpose of administrative expenses may not be expended until the Maryland Department of the Environment (MDE) submits a report to the budget committees evaluating and recommending options to standardize the interpretation and implementation of State septic system regulations and guidance across jurisdictions. The report shall be developed in consultation with stakeholders including local health departments, the development community, septic system installers and engineers, environmental stakeholders, and other relevant experts. The report shall include the following:

- (1) an examination of variations in how local environmental health officers interpret and apply MDE regulations and guidance, including

BUDGET BILL

identification of the statutory or regulatory basis for more restrictive local interpretations; a review of the justification for enhanced or intensive percolation testing and septic system requirements in certain jurisdictions, including but not limited to Howard County; and consideration of how elevated and other nonconventional septic systems are treated across jurisdictions and whether additional clarification or standardization from MDE is warranted;

- (2) an independent assessment of customer satisfaction across jurisdictions, including feedback from individuals directly involved in the percolation testing, plan review, and building permit processes;
- (3) an evaluation of septic system performance data, including the average number of failures annually by jurisdiction, the percentage of failures resulting in significant environmental or public health impacts, and any correlation between local testing requirements and documented environmental outcomes;
- (4) recommendations on predictive flow metrics for all uses, including restaurants, other businesses, and housing, and on how to permit reasonable flexibility in approved flow rates based on plumbing upgrades, flow monitoring, and lookback data after initial approval; and
- (5) recommendations for a standardized statewide process for

reviewing, approving, and implementing percolation plans and septic system approvals, including individual, shared, and multi-use systems; a coordinated approval framework for accessory dwelling units and other multi-unit developments served by multi-use systems; and a statewide flowchart depicting how county health departments, MDE, and local public works or permitting agencies coordinate throughout the approval and implementation process.

<u>The report shall be submitted by December 1, 2026, and the budget committees shall have 45 days from the date of the receipt of the report to review and comment. Funds restricted pending the receipt of the report may not be transferred by budget amendment or otherwise to any other purpose and shall revert to the General Fund if the report is not submitted to the budget committees</u>	21,424,536	
Special Fund Appropriation, provided that \$250,000 of this appropriation is contingent upon the enactment of legislation expanding the civil and administrative penalty authority of the Maryland Department of the Environment	~~33,595,419~~ 22,495,419	
Federal Fund Appropriation	21,351,734	~~76,371,689~~ 65,271,689

Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

LAND AND MATERIALS ADMINISTRATION

U00A06.01 Land and Materials Administration	
General Fund Appropriation	8,568,411
Special Fund Appropriation	23,216,189

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Federal Fund Appropriation	13,194,733	44,979,333

Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

AIR AND RADIATION ADMINISTRATION

U00A07.01 Air and Radiation Administration

Special Fund Appropriation	22,102,357	
Federal Fund Appropriation	17,357,835	39,460,192

Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

EMERGENCY AND SUPPORT SERVICES

U00A10.01 Emergency and Support Services

General Fund Appropriation, provided that this appropriation shall be reduced by \$178,267 contingent upon the enactment of legislation expanding the allowable uses of the Strategic Energy Investment Fund	5,350,031	
Special Fund Appropriation, provided that \$183,237 of this appropriation is contingent upon enactment of legislation expanding the allowable uses of the Strategic Energy Investment Fund	41,212,742	
Federal Fund Appropriation	1,725,183	48,287,956

Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

U00A10.03 Bay Restoration Fund Debt Service

Special Fund Appropriation		28,000,000

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SUMMARY

Total General Fund Appropriation	5,350,031
Total Special Fund Appropriation	69,212,742
Total Federal Fund Appropriation	1,725,183
Total Appropriation	76,287,956

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DEPARTMENT OF JUVENILE SERVICES

OFFICE OF THE SECRETARY

V00D01.01 Office of the Secretary		
General Fund Appropriation		12,481,568

DEPARTMENTAL SUPPORT

V00D02.01 Departmental Support		
General Fund Appropriation	50,466,556	
Federal Fund Appropriation	351,400	50,817,956

COMMUNITY AND FACILITY OPERATIONS ADMINISTRATION

V00E01.01 Community Operations Administration and Support		
General Fund Appropriation	106,195,728	
Special Fund Appropriation	302,076	
Federal Fund Appropriation	4,392,931	110,890,735

V00E01.02 Facility Operations Administration and Support		
General Fund Appropriation	177,863,129	
Special Fund Appropriation	855	
Federal Fund Appropriation	741,138	178,605,122

V00E01.03 Juvenile Services Education Program		
General Fund Appropriation	24,363,131	
Special Fund Appropriation	2,985,211	
Federal Fund Appropriation	1,667,346	29,015,688

SUMMARY

Total General Fund Appropriation		308,421,988
Total Special Fund Appropriation		3,288,142
Total Federal Fund Appropriation		6,801,415

Total Appropriation		318,511,545

DEPARTMENT OF STATE POLICE

MARYLAND STATE POLICE

W00A01.01 Office of the Superintendent		
General Fund Appropriation		55,005,467
W00A01.02 Field Operations Bureau		
General Fund Appropriation	216,430,409	
Special Fund Appropriation	116,830,660	333,261,069
Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.		
W00A01.03 Criminal Investigation Bureau		
General Fund Appropriation	115,002,899	
Federal Fund Appropriation	575,000	115,577,899
W00A01.04 Support Services Bureau		
General Fund Appropriation, provided that this appropriation shall be reduced by \$5,500,000 contingent upon legislation expanding the use of the Maryland Emergency Medical System Operations Fund for the Aviation program	101,937,322	
Special Fund Appropriation, provided that \$5,500,000 of this appropriation is contingent upon the enactment of legislation expanding the use of the Maryland Emergency Medical System Operations Fund for the Aviation program.	59,268,586	
Federal Fund Appropriation	8,098,950	169,304,858
Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.		
W00A01.08 Vehicle Theft Prevention Council		
Special Fund Appropriation		2,506,922

BUDGET BILL**SUMMARY**

Total General Fund Appropriation	488,376,097
Total Special Fund Appropriation	178,606,168
Total Federal Fund Appropriation	8,673,950
Total Appropriation	675,656,215

FIRE PREVENTION COMMISSION AND FIRE MARSHAL**W00A02.01 Fire Prevention Services**

General Fund Appropriation	14,657,479

Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

PUBLIC DEBT

X00A00.01 Redemption and Interest on State

Bonds

General Fund Appropriation	177,693,158	
Special Fund Appropriation	1,317,844,568	
Federal Fund Appropriation	823,736	1,496,361,462

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STATE RESERVE FUND

Y01A01.01 Revenue Stabilization Account

General Fund Appropriation, ~~provided that~~ ~~\$449,787,611 of this appropriation shall be~~ ~~reduced contingent upon enactment of~~ ~~legislation eliminating the required~~ ~~Revenue Stabilization Account~~ ~~appropriation for fiscal 2027~~	~~449,787,611~~	<u>0</u>

Y01A02.01 Dedicated Purpose Account

General Fund Appropriation	~~44,100,000~~	<u>14,100,000</u>

Certified Community Behavioral Health Clinics	\$4,600,000
HR 1 Implementation	2,500,000
~~Legislative Priorities~~	~~30,000,000~~
Repeat Audit Finding Solutions	5,000,000
State Fiscal Leadership Capacity and Recruitment	2,000,000

Special Fund Appropriation, ~~provided that~~ ~~\$82,000,000 of this appropriation is~~ ~~contingent upon the enactment of~~ ~~legislation expanding the allowable uses of~~ ~~the Strategic Energy Investment Fund,~~ ~~provided that \$42,000,000 of this~~ ~~appropriation is made for the purpose of~~ ~~the Higher Ed Research Fund contingent~~ ~~on the enactment of legislation authorizing~~ ~~the use of Strategic Energy Investment~~ ~~Funds for this purpose may be used for any~~ ~~research field and shall not be limited to~~ ~~energy related research~~	~~82,000,000~~	~~126,100,000~~
	<u>42,000,000</u>	<u>56,100,000</u>

Higher Ed Research Fund	42,000,000
~~Energy Resource Adequacy~~ ~~and Planning Act~~ ~~Implementation~~	~~25,000,000~~

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~~Grid-Enhancing~~	
~~Technologies/Advanced~~	
~~Transmission~~	
~~Technologies (GET/~~	
~~ATT) Planning~~	~~15,000,000~~

Y01A03.01 Economic Development Opportunities	
Program Account	
General Fund Appropriation	16,000,000

SUMMARY

Total General Fund Appropriation	30,100,000
Total Special Fund Appropriation	42,000,000
Total Appropriation	72,100,000

BUDGET BILL**PAYMENTS TO CIVIL DIVISIONS OF THE STATE****FY 2026 Deficiency Appropriation****A15O00.05 Cannabis Sales Tax Distributions**

To become available immediately upon passage of this budget to supplement the appropriation for fiscal 2026 to distribute the local share of cannabis sales tax revenue.

Special Fund Appropriation 2,133,097

OFFICE OF THE PUBLIC DEFENDER**FY 2026 Deficiency Appropriation****C80B00.01 General Administration**

To become available immediately upon passage of this budget to supplement the appropriation for fiscal 2026 to fund fiscal 2025 shortfalls.

General Fund Appropriation 122,727

C80B00.01 General Administration

To become available immediately upon passage of this budget to supplement the appropriation for fiscal 2026 to support salary and fringe shortfalls.

General Fund Appropriation 177,162

C80B00.02 District Operations

To become available immediately upon passage of this budget to supplement the appropriation for fiscal 2026 to fund information technology expenditure shortfalls.

General Fund Appropriation ~~2,000,000~~
1,935,000

C80B00.02 District Operations

To become available immediately upon passage of this budget to supplement the appropriation for fiscal 2026 to fund fiscal 2025 shortfalls.

General Fund Appropriation, provided that \$8,530,154 of this appropriation made for the purpose of panel attorney fees may be expended only for that purpose. Funds not expended for this restricted purpose may not be transferred by budget amendment or otherwise to any other purpose and shall revert to the General Fund 9,591,356

C80B00.02 District Operations

To become available immediately upon passage of this budget to supplement the appropriation for fiscal 2026 to support salary and fringe shortfalls.

General Fund Appropriation 3,307,005

C80B00.03 Appellate and Inmate Services

To become available immediately upon passage of this budget to supplement the appropriation for fiscal 2026 to fund fiscal 2025 shortfalls.

General Fund Appropriation, provided that \$36,531 of this appropriation made for the purpose of panel attorney fees may be expended only for that purpose. Funds not expended for this restricted purpose may not be transferred by budget amendment or otherwise to any other purpose and shall revert to the General Fund 682,479

C80B00.03 Appellate and Inmate Services

To become available immediately upon passage of this budget to supplement the appropriation for fiscal 2026 to support salary and fringe shortfalls.

General Fund Appropriation 318,728

C80B00.04 Involuntary Institutionalization Services

To become available immediately upon passage of this budget to supplement the appropriation for fiscal 2026 to fund fiscal 2025 shortfalls.

General Fund Appropriation 122,013

BUDGET BILL**C80B00.04 Involuntary Institutionalization Services**

To become available immediately upon passage of this budget to supplement the appropriation for fiscal 2026 to support salary and fringe shortfalls.

General Fund Appropriation 27,489

OFFICE OF THE STATE PROSECUTOR**FY 2026 Deficiency Appropriation****C82D00.01 General Administration**

To become available immediately upon passage of this budget to supplement the appropriation for fiscal 2026 to support salary and fringe shortfalls.

General Fund Appropriation 153,083

C82D00.01 General Administration

To become available immediately upon passage of this budget to supplement the appropriation for fiscal 2026 to fund building rent.

General Fund Appropriation 5,374

MARYLAND TAX COURT**FY 2026 Deficiency Appropriation****C85E00.01 Administration and Appeals**

To become available immediately upon passage of this budget to supplement the appropriation for fiscal 2026 to support salary and fringe shortfalls.

General Fund Appropriation 42,944

C85E00.01 Administration and Appeals

To become available immediately upon passage of this budget to supplement the appropriation for fiscal 2026 to fund information technology services and infrastructure.

General Fund Appropriation 33,683

SUBSEQUENT INJURY FUND

FY 2026 Deficiency Appropriation

C94I00.01 General Administration

To become available immediately upon passage of this budget to supplement the appropriation for fiscal 2026 to fund an accrued leave payout.

Special Fund Appropriation 45,132

C94I00.01 General Administration

To become available immediately upon passage of this budget to supplement the appropriation for fiscal 2026 to support salary and fringe shortfalls.

Special Fund Appropriation 35,855

C94I00.01 General Administration

To become available immediately upon passage of this budget to supplement the appropriation for fiscal 2026 to fund expiring claims management software.

Special Fund Appropriation 25,000

C94I00.01 General Administration

To become available immediately upon passage of this budget to supplement the appropriation for fiscal 2026 to support temporary position sharing for two non-temporary employees during a transitional six-month period (i.e., an overlap appointment).

Special Fund Appropriation 98,523

C94I00.01 General Administration

To become available immediately upon passage of this budget to supplement the appropriation for fiscal 2026 to support unanticipated one-time office-space modifications accrued late in the prior year.

Special Fund Appropriation 27,835

BOARD OF PUBLIC WORKS

FY 2026 Deficiency Appropriation

D05E01.01 Administration Office

To become available immediately upon passage of this budget to supplement the appropriation for fiscal 2026 to support salary and fringe shortfalls.

General Fund Appropriation 20,784

D05E01.05 Wetlands Administration

To become available immediately upon passage of this budget to supplement the appropriation for fiscal 2026 to support salary and fringe shortfalls.

General Fund Appropriation 15,224

D05E01.10 Miscellaneous Grants to Private Nonprofit Groups

To become available immediately upon passage of this budget to supplement the appropriation for fiscal 2026 to swap \$1,500,000 general fund appropriation with special fund appropriation to use Strategic Energy Investment Funds for the Chesapeake Conservation and Climate Corps Program.

General Fund Appropriation, provided that this appropriation shall be reduced by \$1,500,000 contingent upon enactment of expanding the allowable uses of the Strategic Energy Investment Fund -1,500,000

Special Fund Appropriation, provided that \$1,500,000 of this appropriation shall be contingent upon enactment of legislation expanding the allowable uses of the Strategic Energy Investment Fund 1,500,000

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EXECUTIVE DEPARTMENT – GOVERNOR

FY 2026 Deficiency Appropriation

D10A01.01 General Executive Direction and Control –
Executive Department – Governor

To become available immediately upon passage of this budget to supplement the appropriation for fiscal 2026 to fund the transfer of a merit position from the Department of General Services to the Governor's Office.

General Fund Appropriation	77,220

DEPARTMENT OF DISABILITIES

FY 2026 Deficiency Appropriation

D12A02.01 General Administration

To become available immediately upon passage of this budget to supplement the appropriation for fiscal 2026 to support salary and fringe shortfalls.

General Fund Appropriation	138,724
Special Fund Appropriation	5,938
Federal Fund Appropriation	11,243
	155,905

D12A02.02 Telecommunications Access of Maryland

To become available immediately upon passage of this budget to supplement the appropriation for fiscal 2026 to support salary and fringe shortfalls.

Special Fund Appropriation	12,471

D12A02.02 Telecommunications Access of Maryland

To become available immediately upon passage of this budget to reduce the appropriation for fiscal 2026 to accurately reflect the expected expenditures of the Universal Service Trust Fund with regard to the Maryland Department of Aging's Senior Call Check program.

Special Fund Appropriation	–450,000

BUDGET BILL**D12A02.03 Developmental Disabilities Council**

To become available immediately upon passage of this budget to supplement the appropriation for fiscal 2026 to support salary and fringe shortfalls.

Federal Fund Appropriation 11,332

MARYLAND ENERGY ADMINISTRATION**FY 2026 Deficiency Appropriation****D13A13.08 Renewable and Clean Energy Programs and Initiatives**

To become immediately available upon passage of this budget to realign the appropriation for fiscal 2026 from the Maryland Energy Administration to the Comptroller's Office to fund a study about the total assessed cost of greenhouse gas emissions in the State.

Special Fund Appropriation -270,000

**EXECUTIVE DEPARTMENT – BOARDS,
COMMISSIONS AND OFFICES****FY 2026 Deficiency Appropriation****D15A05.05 Governor's Office of Community Initiatives**

To become available immediately upon passage of this budget to supplement the appropriation for fiscal 2026 to support salary and fringe shortfalls.

General Fund Appropriation 88,515

D15A05.05 Governor's Office of Community Initiatives

To become available immediately upon passage of this budget to supplement the appropriation for fiscal 2026 to support salary and fringe shortfalls.

General Fund Appropriation 134,627

D15A05.07 Health Care Alternative Dispute Resolution Office

To become available immediately upon passage of this

budget to supplement the appropriation for fiscal 2026
to support salary and fringe shortfalls.

General Fund Appropriation	29,638

D15A05.24 Maryland State Board of Contract Appeals

To become available immediately upon passage of this
budget to supplement the appropriation for fiscal 2026
to support salary and fringe shortfalls.

General Fund Appropriation	27,473

SECRETARY OF STATE

FY 2026 Deficiency Appropriation

D16A06.01 Office of the Secretary of State

To become available immediately upon passage of this
budget to supplement the appropriation for fiscal 2026
to support salary and fringe shortfalls.

General Fund Appropriation	134,986
Special Fund Appropriation	21,441

156,427

HISTORIC ST. MARY'S CITY COMMISSION

FY 2026 Deficiency Appropriation

D17B01.51 Administration

To become available immediately upon passage of this
budget to supplement the appropriation for fiscal 2026
to support salary and fringe shortfalls.

General Fund Appropriation	127,954

D17B01.51 Administration

To become available immediately upon passage of this
budget to supplement the appropriation for fiscal 2026
to support maintenance expenses within the Education
Department.

BUDGET BILL

General Fund Appropriation	33,937

GOVERNOR'S OFFICE OF CRIME PREVENTION
AND POLICY

FY 2026 Deficiency Appropriation

D21A01.01 Administrative Headquarters – Administrative
Headquarters

To become available immediately upon passage of this
budget to supplement the appropriation for fiscal 2026
to support salary and fringe shortfalls.

General Fund Appropriation	265,914
Special Fund Appropriation	2,647
Federal Fund Appropriation	13,605
	282,166

D21A01.01 Administrative Headquarters – Administrative
Headquarters

To become available immediately upon passage of this
budget to supplement the appropriation for fiscal 2026
to spend existing federal funding.

Federal Fund Appropriation	90,963

D21A01.06 Maryland Statistical Analysis Center –
Administrative Headquarters

To become available immediately upon passage of this
budget to supplement the appropriation for fiscal 2026
to support salary and fringe shortfalls

Federal Fund Appropriation	2,469

D21A03.01 Victim Services Unit – Victim Services Unit

To become available immediately upon passage of this
budget to supplement the appropriation for fiscal 2026
to support salary and fringe shortfalls.

General Fund Appropriation	25,849
Special Fund Appropriation	16,373

42,222

D21A03.01 Victim Services Unit – Victim Services Unit

To become available immediately upon passage of this budget to supplement the appropriation for fiscal 2026 to fund increased costs for the Criminal Injuries Compensation Board.

General Fund Appropriation 407,724

D21A03.01 Victim Services Unit – Victim Services Unit

To become available immediately upon passage of this budget to supplement the appropriation for fiscal 2026 to fund increased costs for the Sexual Assault Reimbursement Unit.

General Fund Appropriation 1,000,000

D21A05.01 Maryland Criminal Intelligence Network –
Maryland Criminal Intelligence Network

To become available immediately upon passage of this budget to supplement the appropriation for fiscal 2026 to support salary and fringe shortfalls.

General Fund Appropriation 9,149

D21A05.02 Maryland Behavioral Health and Public Safety
Center of Excellence – Maryland Criminal Intelligence
Network

To become available immediately upon passage of this budget to supplement the appropriation for fiscal 2026 to support salary and fringe shortfalls.

General Fund Appropriation 27,232

MARYLAND COMMISSION ON AFRICAN
AMERICAN HISTORY AND CULTURE

FY 2026 Deficiency Appropriation

D22A01.01 General Administration

To become available immediately upon passage of this

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budget to supplement the appropriation for fiscal 2026 to support salary and fringe shortfalls.

General Fund Appropriation 69,938

MARYLAND CANNABIS ADMINISTRATION**FY 2026 Deficiency Appropriation****D23A01.03 Office of Social Equity**

To become available immediately upon passage of this budget to supplement the appropriation for fiscal 2026 to support first quarter Office of Social Equity expenditures prior to the program's move to the Department of Social and Economic Mobility.

Special Fund Appropriation 161,299

INTERAGENCY COMMISSION ON SCHOOL CONSTRUCTION**FY 2026 Deficiency Appropriation****D25E03.01 Interagency Commission On School Construction**

To become available immediately upon passage of this budget to supplement the appropriation for fiscal 2026 to support salary and fringe shortfalls.

General Fund Appropriation 290,866

DEPARTMENT OF AGING**FY 2026 Deficiency Appropriation****D26A07.01 General Administration**

To become available immediately upon passage of this budget to supplement the appropriation for fiscal 2026 to fund a full year of rent costs.

General Fund Appropriation 117,000

D26A07.01 General Administration

To become available immediately upon passage of this budget to reduce the appropriation for fiscal 2026 to abolish four vacant positions.

Federal Fund Appropriation	-379,012

D26A07.03 Community Services

To become available immediately upon passage of this budget to reduce the appropriation for fiscal 2026 for the Federal Commodity Supplemental Food Program, which was transferred from the Maryland Department of Aging to the Maryland Department of Human Services per CH 370 of 2025.

Federal Fund Appropriation	-284,611

D26A07.03 Community Services

To become available immediately upon passage of this budget to supplement the appropriation for fiscal 2026 to fund two new federal awards, the No Wrong Door Systems for Efficient Access to Long-Term Services and Supports and the Maryland Caregiver Navigation Grant.

Federal Fund Appropriation	940,000

D26A07.04 Senior Call-Check Service and Notification Program

To become available immediately upon passage of this budget to supplement the appropriation for fiscal 2026 to fund the Senior Call Check program within the Department of Aging.

Special Fund Appropriation	30,033

MARYLAND STADIUM AUTHORITY

FY 2026 Deficiency Appropriation

D28A03.02 Maryland Stadium Facilities Fund

To become available immediately upon passage of this budget to supplement the appropriation for fiscal 2026 to align debt service costs to updated projections for the

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Supplemental Baseball Financing Fund and Camden
Yards Facilities Fund.

Special Fund Appropriation 210,810

STATE BOARD OF ELECTIONS**FY 2026 Deficiency Appropriation****D38I01.02 Election Operations**

To become available immediately upon passage of this
budget to supplement the appropriation for fiscal 2026
to fund warehouse lease reimbursement increases for
several Local Boards of Elections (LBEs).

General Fund Appropriation 595,255

**D38I01.03 Major Information Technology Development
Projects**

To become available immediately upon passage of this
budget to supplement the appropriation for fiscal 2026
to fund higher-than-anticipated-costs for the New
Campaign Finance Reporting System (NCRIS) Major IT
Project.

General Fund Appropriation 1,027,887

DEPARTMENT OF PLANNING**FY 2026 Deficiency Appropriation****D40W01.01 Operations Division**

To become available immediately upon passage of this
budget to supplement the appropriation for fiscal 2026
to support salary and fringe shortfalls.

General Fund Appropriation 181,448

D40W01.02 State Clearinghouse

To become available immediately upon passage of this
budget to supplement the appropriation for fiscal 2026
to support salary and fringe shortfalls.

General Fund Appropriation	27,149
D40W01.03 Planning Data and Research	
To become available immediately upon passage of this budget to supplement the appropriation for fiscal 2026 to support salary and fringe shortfalls.	
General Fund Appropriation	246,626
D40W01.04 Planning Coordination	
To become available immediately upon passage of this budget to realign the appropriation for fiscal 2026 to support salary and fringe shortfalls.	
General Fund Appropriation	8,546
Federal Fund Appropriation	3,330
Reimbursable Fund Appropriation	-67,193
	-55,317
D40W01.04 Planning Coordination	
To become available immediately upon passage of this budget to supplement the appropriation for fiscal 2026 to fund work supported by federal grants awarded to the Department of Planning.	
Federal Fund Appropriation	103,253
D40W01.07 Management Planning and Educational Outreach	
To become available immediately upon passage of this budget to realign the appropriation for fiscal 2026 to support salary and fringe shortfalls.	
General Fund Appropriation	-35,010
Special Fund Appropriation	7,240
Federal Fund Appropriation	2,625
	-25,145
D40W01.08 Museum Services	
To become available immediately upon passage of this	

BUDGET BILL

budget to realign the appropriation for fiscal 2026 to support salary and fringe shortfalls.

General Fund Appropriation	–31,422
Special Fund Appropriation	6,167
Federal Fund Appropriation	3,487
	–21,768

D40W01.08 Museum Services

To become available immediately upon passage of this budget to supplement the appropriation for fiscal 2026 to fund tree maintenance and repairs of the administration office building at the Jefferson Patterson Park and Museum.

General Fund Appropriation	30,000
Special Fund Appropriation	71,000
	101,000

D40W01.08 Museum Services

To become available immediately upon passage of this budget to supplement the appropriation for fiscal 2026 to fund interpretive signage at Jefferson Patterson Park and Museum supported by a federal recreational trails grant.

Reimbursable Fund Appropriation	24,000

D40W01.09 Research Survey and Registration

To become available immediately upon passage of this budget to supplement the appropriation for fiscal 2026 to support salary and fringe shortfalls.

General Fund Appropriation	12,424
Special Fund Appropriation	1,086
Federal Fund Appropriation	4,946
	18,456

D40W01.09 Research Survey and Registration

To become available immediately upon passage of this

budget to supplement the appropriation for fiscal 2026 to fund work supported by federal grants awarded to the Department of Planning.

Federal Fund Appropriation	335,345

D40W01.10 Preservation Services

To become available immediately upon passage of this budget to supplement the appropriation for fiscal 2026 to support salary and fringe shortfalls.

General Fund Appropriation	90,239
Special Fund Appropriation	8,589
Federal Fund Appropriation	5,588
	104,416

D40W01.10 Preservation Services

To become available immediately upon passage of this budget to supplement the appropriation for fiscal 2026 to fund work supported by federal grants awarded to the Department of Planning.

Federal Fund Appropriation	246,303

MILITARY DEPARTMENT

FY 2026 Deficiency Appropriation

D50H01.01 Administrative Headquarters – Military Department Operations and Maintenance

To become available immediately upon passage of this budget to supplement the appropriation for fiscal 2026 to fund State Active Duty Armed Security Forces.

General Fund Appropriation	1,100,000

D50H01.03 Army Operations and Maintenance – Military Department Operations and Maintenance

To become available immediately upon passage of this budget to supplement the appropriation for fiscal 2026 to fund critical need and end of life Army Operations and Maintenance infrastructure projects.

BUDGET BILL

General Fund Appropriation	1,000,000

MARYLAND DEPARTMENT OF EMERGENCY
MANAGEMENT

FY 2026 Deficiency Appropriation

D52A01.01 Maryland Department of Emergency
Management

To become available immediately upon passage of this budget to supplement the appropriation for fiscal 2026 to support rent expenses.

General Fund Appropriation	30,000

D52A01.01 Maryland Department of Emergency
Management

To become available immediately upon passage of this budget to supplement the appropriation for fiscal 2026 to swap federal fund appropriation with funds from the 911 Trust Fund for general operations due to federal fund losses.

Special Fund Appropriation, provided that \$3,232,157 of this appropriation is contingent upon the enactment of legislation to expand the uses of the 911 Trust Fund to support Maryland Department of Emergency Management operations in order to cover federal fund losses	3,232,157

Federal Fund Appropriation, provided that this appropriation shall be reduced by \$3,232,157 contingent upon the enactment of the legislation to expand the uses of the 911 Trust Fund to support Maryland Department of Emergency Management operations in order to cover federal fund losses	-3,232,157

0

D52A01.01 Maryland Department of Emergency
Management

To become available immediately upon passage of this budget to supplement the appropriation for fiscal 2026 to fund a mandated study by the Office of Resilience.

Special Fund Appropriation, provided that this appropriation is contingent upon the enactment of legislation expanding the allowable uses of the Strategic Energy Investment Fund to include programs and applicable initiatives related to resiliency efforts defined and implemented by the Maryland Department of Emergency Management, including the annual report by the Office of Resilience

400,000

DEPARTMENT OF VETERANS AND MILITARY FAMILIES

FY 2026 Deficiency Appropriation

D55P00.02 Cemetery Program

To become available immediately upon passage of this budget to supplement the appropriation for fiscal 2026 to utilize prior year retained balances in agency special funds and federal funds.

Special Fund Appropriation

699,453

Federal Fund Appropriation

27,372

726,825

D55P00.05 Veterans Home Program

To become available immediately upon passage of this budget to supplement the appropriation for fiscal 2026 to utilize prior year retained balances in agency special funds and federal funds.

Special Fund Appropriation

1,578,342

Federal Fund Appropriation

1,030,373

2,608,715

D55P00.05 Veterans Home Program

To become available immediately upon passage of this budget to supplement the appropriation for fiscal 2026 to support Charlotte Hall Veterans Home costs from fiscal 2025 and IT costs.

BUDGET BILL

General Fund Appropriation	1,626,057

D55P00.05 Veterans Home Program

To become available immediately upon passage of this budget to supplement the appropriation for fiscal 2026 to provide funds to the Veterans Trust Fund to offer additional support to veterans impacted by the federal government shutdown.

General Fund Appropriation	250,000

STATE ARCHIVES

FY 2026 Deficiency Appropriation

D60A10.01 Archives

To become available immediately upon passage of this budget to supplement the appropriation for fiscal 2026 to fund information technology infrastructure needs.

General Fund Appropriation	600,000

D60A10.01 Archives

To become available immediately upon passage of this budget to supplement the appropriation for fiscal 2026 to fund equipment and staffing for digitization services.

General Fund Appropriation	777,860

D60A10.01 Archives

To become available immediately upon passage of this budget to supplement the appropriation for fiscal 2026 to provide general funds to offset anticipated special fund shortfalls.

General Fund Appropriation	7,957,588

Special Fund Appropriation	-7,957,588

	0

D60A10.01 Archives

To become available immediately upon passage of this

budget to supplement the appropriation for fiscal 2026 to fund fiscal 2025 special fund shortfalls.

General Fund Appropriation	1,379,343

D60A10.02 Artistic Property

To become available immediately upon passage of this budget to supplement the appropriation for fiscal 2026 to provide general funds to offset anticipated special fund shortfalls.

General Fund Appropriation	264,856
Special Fund Appropriation	-264,856

0

MARYLAND HEALTH BENEFIT EXCHANGE

FY 2026 Deficiency Appropriation

D78Y01.02 Information Technology Operations

To become available immediately upon passage of this budget to supplement the appropriation for fiscal 2026 to fund information technology system changes to implement revised federal Medicaid eligibility requirements.

General Fund Appropriation	1,105,000
Federal Fund Appropriation	4,207,500

5,312,500

CANAL PLACE PRESERVATION AND DEVELOPMENT AUTHORITY

FY 2026 Deficiency Appropriation

D90U00.01 General Administration

To become available immediately upon passage of this budget to supplement the appropriation for fiscal 2026 to fund maintenance and janitorial contract cost increases.

General Fund Appropriation	10,327

BUDGET BILL

Special Fund Appropriation	4,096
	14,423
D90U00.01 General Administration	
To become available immediately upon passage of this budget to supplement the appropriation for fiscal 2026 to fund the River Park Project after reimbursable funds for a pass-through federal grant and matching general funds were inadvertently reverted during the accounting closeout of fiscal 2025.	
General Fund Appropriation	100,000
D90U00.01 General Administration	
To become available immediately upon passage of this budget to supplement the appropriation for fiscal 2026 to fund a portion of the service charges paid to the Department of Information Technology with general funds.	
General Fund Appropriation	13,628
Special Fund Appropriation	-13,628
	0
D90U00.02 Capital Appropriation	
To become available immediately upon passage of this budget to supplement the appropriation for fiscal 2026 to fund the River Park Project after reimbursable funds for a pass-through federal grant and matching general funds were inadvertently reverted during the accounting closeout of fiscal 2025.	
General Fund Appropriation	1,241,764
Reimbursable Fund Appropriation	5,955,088
	7,196,852

WEST NORTH AVENUE DEVELOPMENT
AUTHORITY

FY 2026 Deficiency Appropriation

D91A01.01 West North Avenue Development Authority

To become available immediately upon passage of this budget to supplement the appropriation for fiscal 2026, reappropriating funds that were inadvertently reverted during fiscal 2025 closeout to capitalize the West North Avenue Development Authority Fund.

General Fund Appropriation 1,200,851

COMPTROLLER OF MARYLAND

FY 2026 Deficiency Appropriation

E00A01.01 Executive Direction – Office of the Comptroller

To become available immediately upon passage of this budget to supplement the appropriation for fiscal 2026 to support salary and fringe shortfalls.

General Fund Appropriation 2,000,000

E00A08.01 OPPI, OPEC, GA – Offices of Policies, Public Engagement, Communications, and Government Affairs

To become immediately available upon passage of this budget to supplement the appropriation for fiscal 2026 to fund a study about the total assessed cost of greenhouse gas emissions in the State.

Special Fund Appropriation 270,000

STATE DEPARTMENT OF ASSESSMENTS
AND TAXATION

FY 2026 Deficiency Appropriation

E50C00.01 Office of the Director

To become available immediately upon passage of this budget to supplement the appropriation for fiscal 2026 to restore special fund support for salaries and fringes within the Office of the Director that were reduced below zero as a result of a legislative fund swap.

Special Fund Appropriation 150,234

E50C00.06 Tax Credit Payments

To become available immediately upon passage of this budget to supplement the appropriation for fiscal 2026 to fund projected expenditures in the Historic Tax Credit (HTC) program that exceed the enacted appropriation due to unpaid credits owed to local jurisdictions.

General Fund Appropriation 7,000,000

E50C00.06 Tax Credit Payments

To become available immediately upon passage of this budget to supplement the appropriation for fiscal 2026 to fund a projected shortfall in the Enterprise Zone Tax Credit (EZTC) program.

General Fund Appropriation 4,168,932

E50C00.08 Property Tax Credit Programs

To become available immediately upon passage of this budget to supplement the appropriation for fiscal 2026 to backfill a shortfall in special funds supporting SDAT's Property Tax Credit programs.

General Fund Appropriation 3,720,741

E50C00.08 Property Tax Credit Programs

To become available immediately upon passage of this budget to supplement the appropriation for fiscal 2026 to fund two contractual positions within the Homeowner Protection Program (HPP).

Special Fund Appropriation 147,137

E50C00.08 Property Tax Credit Programs

To become available immediately upon passage of this budget to supplement the appropriation for fiscal 2026 to provide general funds to resolve a prior-year shortfall in the Property Tax Credit programs.

General Fund Appropriation 1,000,000
 Special Fund Appropriation -1,000,000

0

E50C00.10 Charter Unit

To become available immediately upon passage of this budget to realign the appropriation for fiscal 2026 to restore special fund support for salaries and fringes within the Office of the Director that were reduced below zero as a result of a legislative fund swap.

Special Fund Appropriation -31,084

MARYLAND LOTTERY AND GAMING
CONTROL AGENCY

FY 2026 Deficiency Appropriation

E75D00.01 Administration and Operations

To become available immediately upon passage of this budget to supplement the appropriation for fiscal 2026 to fund increased Instant Ticket Lottery Machine vendor costs based on revenue collections.

Special Fund Appropriation 231,750

E75D00.01 Administration and Operations

To become available immediately upon passage of this budget to supplement the appropriation for fiscal 2026 to fund increased lottery vendor costs based on revenue collections.

Special Fund Appropriation 407,305

E75D00.02 Video Lottery Terminal and Gaming Operations

To become available immediately upon passage of this budget to reduce the appropriation for fiscal 2026 to align funding for video lottery terminal operations to current estimates.

Special Fund Appropriation -155,803

E75D00.02 Video Lottery Terminal and Gaming Operations

BUDGET BILL

To become available immediately upon passage of this budget to supplement the appropriation for fiscal 2026 to support salary and fringe shortfalls.

General Fund Appropriation 91,241

**DEPARTMENT OF BUDGET AND
MANAGEMENT**

FY 2026 Deficiency Appropriation

**F10A02.01 Executive Direction – Office of Personnel
Services and Benefits**

To become available immediately upon passage of this budget to supplement the appropriation for fiscal 2026 to support the federal workers hiring initiative.

Special Fund Appropriation 275,866

**F10A02.08 Statewide Expenses – Office of Personnel
Services and Benefits**

To become available immediately upon passage of this budget to supplement the appropriation for fiscal 2026 to support COLA and increment adjustments for the University System of Maryland.

General Fund Appropriation 5,989,707

**F10A02.08 Statewide Expenses – Office of Personnel
Services and Benefits**

To become available immediately upon passage of this budget to supplement the appropriation for fiscal 2026 to fund prior year electric vehicle costs.

General Fund Appropriation 1,783,970

**F10A02.08 Statewide Expenses – Office of Personnel
Services and Benefits**

To become available immediately upon passage of this budget to supplement the appropriation for fiscal 2026 to backfill for estimated government modernization initiative savings.

General Fund Appropriation	30,000,000

F10A02.08 Statewide Expenses – Office of Personnel
Services and Benefits

To become available immediately upon passage of this budget to supplement the appropriation for fiscal 2026 to fund a shortfall of special funds from the Maryland Thoroughbred Racetrack Operating Authority closeout.

General Fund Appropriation	1,924,843

MARYLAND STATE EMPLOYEES
SUPPLEMENTAL RETIREMENT PLANS

FY 2026 Deficiency Appropriation

G50L00.01 Maryland Supplemental Retirement Plan Board
and Staff

To become available immediately upon passage of this budget to supplement the appropriation for fiscal 2026 to support salary and fringe shortfalls.

Special Fund Appropriation	24,124

DEPARTMENT OF GENERAL SERVICES

FY 2026 Deficiency Appropriation

H00A01.01 Executive Direction – Office of the Secretary

To become available immediately upon passage of this budget to supplement the appropriation for fiscal 2026 to support salary and fringe shortfalls.

General Fund Appropriation	109,491

H00A01.02 Administration – Office of the Secretary

To become available immediately upon passage of this budget to supplement the appropriation for fiscal 2026 to support salary and fringe shortfalls.

General Fund Appropriation	114,480

H00B01.01 Facilities Security – Office of Facilities Security
To become available immediately upon passage of this budget to supplement the appropriation for fiscal 2026 to add seven new Maryland Capitol Police positions.

General Fund Appropriation 308,021

H00B01.01 Facilities Security – Office of Facilities Security
To become available immediately upon passage of this budget to reduce the appropriation for fiscal 2026 to fund the transfer of a merit position from the Department of General Services to the Governor's Office.

General Fund Appropriation -77,220

H00B01.01 Facilities Security – Office of Facilities Security
To become available immediately upon passage of this budget to supplement the appropriation for fiscal 2026 to support salary and fringe shortfalls.

General Fund Appropriation 514,329

H00B01.01 Facilities Security – Office of Facilities Security
To become available immediately upon passage of this budget to supplement the appropriation for fiscal 2026 to fund various Annapolis security upgrades.

General Fund Appropriation 184,064

H00C01.01 Office of Facilities Management – Office of Facilities Management
To become available immediately upon passage of this budget to supplement the appropriation for fiscal 2026 to fund Annapolis grounds' control systems.

General Fund Appropriation 200,000

H00C01.01 Office of Facilities Management – Office of Facilities Management
To become available immediately upon passage of this budget to supplement the appropriation for fiscal 2026

to fund emergency facility repairs.

General Fund Appropriation 1,100,000

H00C01.01 Office of Facilities Management – Office of
Facilities Management

To become available immediately upon passage of this
budget to supplement the appropriation for fiscal 2026
to support salary and fringe shortfalls.

General Fund Appropriation 422,212

H00C01.01 Office of Facilities Management – Office of
Facilities Management

To become available immediately upon passage of this
budget to supplement the appropriation for fiscal 2026
to fund DGS critical maintenance projects.

General Fund Appropriation 5,000,000

H00D01.01 Procurement and Logistics – Office of
Procurement and Logistics

To become available immediately upon passage of this
budget to supplement the appropriation for fiscal 2026
to support incentive and leave payouts for the
Voluntary Separation Program.

General Fund Appropriation 44,407

H00D01.01 Procurement and Logistics – Office of
Procurement and Logistics

To become available immediately upon passage of this
budget to supplement the appropriation for fiscal 2026
to support salary and fringe shortfalls.

General Fund Appropriation 378,547

H00E01.01 Real Estate Management – Office of Real Estate

To become available immediately upon passage of this
budget to supplement the appropriation for fiscal 2026
to support salary and fringe shortfalls.

BUDGET BILL

General Fund Appropriation	80,039
H00G01.01 Office of Design, Construction and Energy – Office of Design, Construction and Energy To become available immediately upon passage of this budget to supplement the appropriation for fiscal 2026 to support incentive and leave payouts for the Voluntary Separation Program.	
General Fund Appropriation	152,428
H00G01.01 Office of Design, Construction and Energy – Office of Design, Construction and Energy To become available immediately upon passage of this budget to supplement the appropriation for fiscal 2026 to support salary and fringe shortfalls.	
General Fund Appropriation	300,000
H00H01.01 Business Enterprise Administration – Business Enterprise Administration To become available immediately upon passage of this budget to supplement the appropriation for fiscal 2026 to fund grant software maintenance.	
General Fund Appropriation	100,000
H00H01.01 Business Enterprise Administration – Business Enterprise Administration To become available immediately upon passage of this budget to supplement the appropriation for fiscal 2026 to support incentive and leave payouts for the Voluntary Separation Program.	
General Fund Appropriation	58,650
H00H01.01 Business Enterprise Administration – Business Enterprise Administration To become available immediately upon passage of this budget to supplement the appropriation for fiscal 2026 to support salary and fringe shortfalls.	

General Fund Appropriation	80,902

DEPARTMENT OF SERVICE AND CIVIC INNOVATION

FY 2026 Deficiency Appropriation

I00A01.01 Service and Civic Innovation

To become available immediately upon passage of this budget to supplement the appropriation for fiscal 2026 to support salary and fringe shortfalls.

General Fund Appropriation	115,206
Federal Fund Appropriation	4,982
	120,188

I00A01.02 Maryland Corps Program

To become available immediately upon passage of this budget to supplement the appropriation for fiscal 2026 to support salary and fringe shortfalls.

General Fund Appropriation	152,392
Special Fund Appropriation	14,218
	166,610

DEPARTMENT OF TRANSPORTATION

FY 2026 Deficiency Appropriation

J00A01.01 Executive Direction – The Secretary’s Office

To become available immediately upon passage of this budget to supplement the appropriation for fiscal 2026 to provide funding for increased costs for software licenses, building maintenance and security, and employee onboarding and development.

Special Fund Appropriation	5,255,073

J00A04.01 Debt Service Requirements – Debt Service Requirements

To become available immediately upon passage of this

BUDGET BILL

budget to reduce the appropriation for fiscal 2026 to reflect lower actual debt service payments required for the fiscal year.

Special Fund Appropriation -8,225,805

J00B01.02 State System Maintenance – State Highway Administration

To become available immediately upon passage of this budget to supplement the appropriation for fiscal 2026 to provide funding for increased electricity costs for roadway lighting.

Special Fund Appropriation 2,615,681

J00B01.04 Highway Safety Operating Program – State Highway Administration

To become available immediately upon passage of this budget to supplement the appropriation for fiscal 2026 to provide funding for operations of the Work Zone Safety Program due to a change in accounting for program expenses.

Special Fund Appropriation 10,000,000

J00D00.01 Port Operations – Maryland Port Administration

To become available immediately upon passage of this budget to supplement the appropriation for fiscal 2026 to provide additional funding for software licenses.

Special Fund Appropriation 681,198

J00E00.01 Motor Vehicle Operations – Motor Vehicle Administration

To become available immediately upon passage of this budget to supplement the appropriation for fiscal 2026 to provide additional funding for credit card processing fees, postage, law enforcement, and materials required for license plates, drivers' licenses, and ID cards.

Special Fund Appropriation 2,400,994

J00H01.01 Transit Administration – Maryland Transit
Administration

To become available immediately upon passage of this budget to reduce the appropriation for fiscal 2026 to reflect a delay in debt service for certificates of participation for the fare collection project.

Special Fund Appropriation -4,695,009

J00H01.02 Bus Operations – Maryland Transit
Administration

To become available immediately upon passage of this budget to supplement the appropriation for fiscal 2026 to address increased demand for paratransit services and to restore commuter bus service levels necessary to meet ridership demand and provide reliable service.

Special Fund Appropriation 12,155,000

J00I00.02 Airport Operations – Maryland Aviation
Administration

To become available immediately upon passage of this budget to supplement the appropriation for fiscal 2026 to provide additional funding for snow removal.

Special Fund Appropriation 6,476,755

DEPARTMENT OF NATURAL RESOURCES

FY 2026 Deficiency Appropriation

K00A07.04 Field Operations – Natural Resources Police

To become available immediately upon passage of this budget to supplement the appropriation for fiscal 2026 to swap general funds with special funds from the State Boat Act Fund, supported by expected revenue increases to the Fund.

General Fund Appropriation -500,000

Special Fund Appropriation 500,000

0

BUDGET BILL**K00A17.01 Fishing and Boating Services – Fishing and Boating Services**

To become available immediately upon passage of this budget to supplement the appropriation for fiscal 2026 to fund the Department of Natural Resources' management of the Somers Cove Marina with funds transferred from the Somers Cove Marina Improvement Fund.

Special Fund Appropriation 750,000

DEPARTMENT OF AGRICULTURE**FY 2026 Deficiency Appropriation****L00A11.01 Executive Direction – Office of the Secretary**

To become available immediately upon passage of this budget to supplement the appropriation for fiscal 2026 to support salary and fringe shortfalls.

General Fund Appropriation 500,000

L00A14.06 Turf and Seed – Office of Plant Industries and Pest Management

To become available immediately upon passage of this budget to supplement the appropriation for fiscal 2026 to replace the vent hood system in the Turf & Seed lab.

General Fund Appropriation 55,000

MARYLAND DEPARTMENT OF HEALTH**FY 2026 Deficiency Appropriation****M00A01.01 Executive Direction – Office of the Secretary**

To become available immediately upon passage of this budget to supplement the appropriation for fiscal 2026 to fund department-wide overtime in line with projected expenditures.

General Fund Appropriation 14,254,858

M00A01.02 Operations – Office of the Secretary

To become available immediately upon passage of this budget to supplement the appropriation for fiscal 2026 to fund the Maryland Department of Health's Facilities Master Plan update and survey work at Rosewood.

General Fund Appropriation	600,000

M00A01.02 Operations – Office of the Secretary

To become available immediately upon passage of this budget to reduce the appropriation for fiscal 2026 to fund network security in line with prior year actuals.

General Fund Appropriation	-6,915,311

M00A01.07 Maryland Department of Health Hospital System – Office of the Secretary

To become available immediately upon passage of this budget to supplement the appropriation for fiscal 2026 to fund fines from local jurisdictions related to the Department's noncompliance with admitting forensic patient referrals in a timely manner.

General Fund Appropriation	1,500,000

M00A01.07 Maryland Department of Health Hospital System – Office of the Secretary

To become available immediately upon passage of this budget to supplement the appropriation for fiscal 2026 to fund a grievance settlement.

General Fund Appropriation	595,000

M00B01.03 Office of Health Care Quality – Regulatory Services

To become available immediately upon passage of this budget to supplement the appropriation for fiscal 2026 to support salary and fringe shortfalls.

General Fund Appropriation	1,300,000
Federal Fund Appropriation	143,299

	1,443,299

M00F01.01 Executive Direction – Deputy Secretary for
Public Health Services

To become available immediately upon passage of this budget to reduce the appropriation for fiscal 2026 to reflect actual American Rescue Plan Act of 2021 spending.

Federal Fund Appropriation –337,611

M00F03.04 Family Health and Chronic Disease Services –
Prevention and Health Promotion Administration

To become available immediately upon passage of this budget to supplement the appropriation for fiscal 2026 to provide funding for the Prevention and Health Promotion Administration to support actual spending.

Special Fund Appropriation 4,990,000

M00F06.01 Office of Preparedness and Response – Office of
Preparedness and Response

To become available immediately upon passage of this budget to reduce the appropriation for fiscal 2026 to reflect actual American Rescue Plan Act of 2021 spending.

Federal Fund Appropriation –803,931

M00L01.02 Community Services – Behavioral Health
Administration

To become available immediately upon passage of this budget to supplement the appropriation for fiscal 2026 to fund Behavioral Health Community Services in line with projected expenditures.

General Fund Appropriation 4,383,575
Federal Fund Appropriation –4,295,866

87,709

M00L01.02 Community Services – Behavioral Health
Administration

To become available immediately upon passage of this

budget to reduce the appropriation for fiscal 2026 to reflect prior year spending for BHA Investments.

General Fund Appropriation	-16,867,522

M00L01.03 Community Services for Medicaid State Fund Recipients – Behavioral Health Administration

To become available immediately upon passage of this budget to reduce the appropriation for fiscal 2026 to fund State–Funded Medicaid Services at the projected level.

General Fund Appropriation	-11,603,202

M00M01.02 Community Services – Developmental Disabilities Administration

To become available immediately upon passage of this budget to supplement the appropriation for fiscal 2026 to fund the community services fiscal 2025 shortfall.

General Fund Appropriation	189,841,412

Federal Fund Appropriation	166,730,758

	356,572,170

M00M01.02 Community Services – Developmental Disabilities Administration

To become available immediately upon the passage of this budget to supplement the appropriation for fiscal 2026 to fund increased spending in community services.

General Fund Appropriation	190,000,000

Federal Fund Appropriation	190,000,000

	380,000,000

M00M01.02 Community Services – Developmental Disabilities Administration

To become available immediately upon passage of this budget to supplement the appropriation for fiscal 2026 to swap general fund appropriation with the Community Services Trust Fund.

BUDGET BILL

General Fund Appropriation	-17,603,358
Special Fund Appropriation	17,603,358
	0

M00Q01.02 Office of Enterprise Technology – Medicaid –
Medical Care Programs Administration

To become available immediately upon passage of this budget to supplement the appropriation for fiscal 2026 to fund ongoing program operations for LTSS Maryland.

General Fund Appropriation	3,915,311
Federal Fund Appropriation	21,711,377
	25,626,688

M00Q01.03 Medical Care Provider Reimbursements –
Medical Care Programs Administration

To become available immediately upon passage of this budget to adjust the appropriation for fiscal 2026 to reflect enrollment, utilization, and rate projection assumptions for the traditional Medicaid and Affordable Care Act (ACA) Expansion populations.

General Fund Appropriation	~~106,416,159~~
	<u>62,216,159</u>
Special Fund Appropriation	-513,006
Federal Fund Appropriation	~~675,313,430~~
	<u>568,082,603</u>
Reimbursable Fund Appropriation	18,554,072
	~~799,770,655~~
	<u>648,339,828</u>

M00Q01.03 Medical Care Provider Reimbursements –
Medical Care Programs Administration

To become available immediately upon passage of this budget to supplement the appropriation for fiscal 2026 to fund Service Year 2025 claims for traditional Medicaid services.

General Fund Appropriation	~~62,682,133~~
	<u>52,682,133</u>
Federal Fund Appropriation	~~231,948,798~~

171,948,798

~~294,630,931~~

224,630,931

M00Q01.07 Maryland Children's Health Program – Medical Care Programs Administration

To become available immediately upon passage of this budget to reduce the appropriation for fiscal 2026 to fund the Maryland Children's Health Program in line with projected expenditures.

General Fund Appropriation –11,929,355

Federal Fund Appropriation –22,211,662

–34,141,017

M00Q01.09 Office of Eligibility Services – Medical Care Programs Administration

To become available immediately upon passage of this budget to supplement the appropriation for fiscal 2026 to reclassify existing vacancies to enable expanded staffing required to implement revised federal Medicaid eligibility requirements.

General Fund Appropriation 150,000

M00Q01.10 Medicaid Behavioral Health Provider Reimbursements – Medical Care Programs Administration

To become available immediately upon passage of this budget to supplement the appropriation for fiscal 2026 to fund Behavioral Health Medicaid at the projected level.

General Fund Appropriation, provided that all fiscal 2026 deficiency appropriations are to be used only for the purposes herein appropriated, and there shall be no transfer to any other program or purpose except that funds may be transferred to programs M00L01.02 Community Services, M00L01.03 Community Services for Medicaid State Fund Recipients, or M00Q01.03 Medical Care Provider Reimbursements. Funds not expended or transferred shall be reverted or canceled

119,189,995

BUDGET BILL

Federal Fund Appropriation	508,923,040
Reimbursable Fund Appropriation	14,294,875
	642,407,910

M00Q01.10 Medicaid Behavioral Health Provider
Reimbursements – Medical Care Programs Administration
To become available immediately upon passage of this
budget to supplement the appropriation for fiscal 2026
to fund Service Year 2025 claims for Behavioral Health
Medicaid services.

General Fund Appropriation	35,050,881
Federal Fund Appropriation	32,036,211
	67,087,092

M00R01.01 Maryland Health Care Commission – Health
Regulatory Commissions
To become available immediately upon passage of this
budget to supplement the appropriation for fiscal 2026
to increase the revenue to the R. Adams Cowley Shock
Trauma Center and the Maryland Trauma Physician
Services Fund, based on updated revenue projections
from the Maryland Department of Transportation.

Special Fund Appropriation	6,302,127

DEPARTMENT OF HUMAN SERVICES

FY 2026 Deficiency Appropriation

N00A01.01 Office of the Secretary – Office of the Secretary
To become available immediately upon passage of this
budget to supplement the appropriation for fiscal 2026
to fund call center services.

~~Special Fund Appropriation~~	~~7,468,454~~
	0
Federal Fund Appropriation	-711,193
	~~6,757,261~~
	<u>-711,193</u>

N00B00.04 General Administration–State – Social Services Administration

To become available immediately upon passage of this budget to supplement the federal fund appropriation for fiscal 2026 to fund the Kinship Navigator contract.

Federal Fund Appropriation	8,007

N00B00.04 General Administration–State – Social Services Administration

To become available immediately upon passage of this budget to reduce the appropriation for fiscal 2026 to fund call center services in line with projections.

Federal Fund Appropriation	–2,674

N00F00.04 General Administration – Office of Technology for Human Services

To become available immediately upon passage of this budget to supplement the appropriation for fiscal 2026 to fund the new Electronic Benefit Transfer (EBT) vendor and system modernization contract approved by the Board of Public Works on October 22, 2025.

General Fund Appropriation	1,296,582
Federal Fund Appropriation	2,115,476

3,412,058

N00G00.01 Foster Care Maintenance Payments – Local Department Operations

To become available immediately upon passage of this budget to supplement the appropriation for fiscal 2026 to fund foster care maintenance payments.

General Fund Appropriation, provided that these funds are to be used only for the purposes herein appropriated, and there shall be no budgetary transfer to any other program or purpose. Funds not expended or transferred shall revert to the General Fund

15,782,000

Special Fund Appropriation	758,000

Federal Fund Appropriation	13,660,000

BUDGET BILL

	30,200,000
N00G00.08 Assistance Payments – Local Department Operations	
To become available immediately upon passage of this budget to supplement the federal fund appropriation for fiscal 2026 to fund SUN Bucks benefits.	
Federal Fund Appropriation	6,300,000
N00G00.08 Assistance Payments – Local Department Operations	
To become available immediately upon passage of this budget to supplement the appropriation for fiscal 2026 to fund the replacement of electronically stolen cash assistance and Supplemental Nutrition Assistance Program (SNAP) benefits.	
General Fund Appropriation	300,000
N00G00.08 Assistance Payments – Local Department Operations	
To become available immediately upon passage of this budget to reduce the appropriation for fiscal 2026 for the Supplemental Nutrition Assistance Program (SNAP) Senior Supplement Program based on projected expenditures.	
General Fund Appropriation	–700,000
N00G00.08 Assistance Payments – Local Department Operations	
To become available immediately upon passage of this budget to reduce the appropriation for fiscal 2026 to fund Temporary Cash Assistance benefits based on projected spending.	
General Fund Appropriation	–4,000,000
Special Fund Appropriation	–110,000
Federal Fund Appropriation	–6,840,000
	–10,950,000

N00G00.08 Assistance Payments – Local Department
Operations

To become available immediately upon passage of this budget to supplement the appropriation for fiscal 2026 to fund the Temporary Disability Assistance Program.

General Fund Appropriation	–1,360,000
Special Fund Appropriation	5,100,000
	3,740,000

N00H00.08 Child Support–State – Child Support
Administration

To become available immediately upon passage of this budget to supplement the appropriation for fiscal 2026 to fund research projects, empirical research, and data analysis as required by the Child Support Administration.

Special Fund Appropriation	210,936
Federal Fund Appropriation	409,464
	620,400

N00H00.08 Child Support–State – Child Support
Administration

To become available immediately upon passage of this budget to supplement the appropriation for fiscal 2026 to fund Independent Verification and Validation (IV&V) services for the Child Support Administration.

Special Fund Appropriation	170,000
Federal Fund Appropriation	330,000
	500,000

N00H00.08 Child Support–State – Child Support
Administration

To become available immediately upon passage of this budget to supplement the federal fund appropriation for fiscal 2026 for the Treasury Offset Program.

BUDGET BILL

Federal Fund Appropriation	119,061
N00H00.08 Child Support–State – Child Support Administration	
To become available immediately upon passage of this budget to supplement the appropriation for fiscal 2026 to fund privatized child support services for Baltimore City.	
Special Fund Appropriation	310,005
Federal Fund Appropriation	601,773
	911,778
N00H00.08 Child Support–State – Child Support Administration	
To become available immediately upon passage of this budget to supplement the appropriation for fiscal 2026 to fund call center services.	
~~Special Fund Appropriation~~	~~1,858,906~~
	0
Federal Fund Appropriation	–306,707
	~~1,552,199~~
	~~–306,707~~
N00I00.04 Director’s Office – Family Investment Administration	
To become available immediately upon passage of this budget to supplement the appropriation for fiscal 2026 to fund contracted services providing screening and assistance with filing for Social Security benefits on behalf of disabled children in foster care and adults receiving Temporary Disability Assistance Program (TDAP), Temporary Cash Assistance (TCA), or Public Assistance to Adults (PAA) benefits.	
General Fund Appropriation	86,262
Federal Fund Appropriation	86,262
	172,524

N00I00.04 Director's Office – Family Investment
Administration

To become available immediately upon passage of this budget to supplement the appropriation for fiscal 2026 to fund cost increases for The Work Number employment and income verification services provided by Equifax Workforce Solutions.

General Fund Appropriation	3,772,306
Federal Fund Appropriation	7,945,920
	11,718,226

N00I00.04 Director's Office – Family Investment
Administration

To become available immediately upon passage of this budget to supplement the federal fund appropriation for fiscal 2026 to fund Supplemental Nutrition Assistance Program (SNAP) Outreach partner contracts.

Federal Fund Appropriation	547,636

N00I00.04 Director's Office – Family Investment
Administration

To become available immediately upon passage of this budget to supplement the federal fund appropriation for fiscal 2026 to fully fund the Public Assistance to Entrepreneurship contract.

Federal Fund Appropriation	2,500

N00I00.04 Director's Office – Family Investment
Administration

To become available immediately upon passage of this budget to supplement the federal fund appropriation for fiscal 2026 to fully fund Supplemental Nutrition Assistance Program (SNAP) Employment and Training (E&T) grants.

Federal Fund Appropriation	981,797

N00I00.04 Director's Office – Family Investment
Administration

BUDGET BILL

To become available immediately upon passage of this budget to supplement the appropriation for fiscal 2026 to provide funding for penalties incurred for high Supplemental Nutrition Assistance Program (SNAP) payment error rates in federal fiscal years 2023 and 2024.

General Fund Appropriation	27,957,820

N00I00.04 Director's Office – Family Investment
Administration

To become available immediately upon passage of this budget to reduce the appropriation for fiscal 2026 for SUN Bucks program administrative expenses.

General Fund Appropriation	-2,600,000
Federal Fund Appropriation	-2,600,000
	-5,200,000

N00I00.04 Director's Office – Family Investment
Administration

To become available immediately upon passage of this budget to reduce the appropriation for fiscal 2026 to fund call center services.

Federal Fund Appropriation	-2,612,261

N00I00.06 Office of Home Energy Programs – Family
Investment Administration

To become available immediately upon passage of this budget to supplement the federal fund appropriation for fiscal 2026 to fund the Maryland Energy Assistance Program.

Federal Fund Appropriation	24,000,000

N00I00.06 Office of Home Energy Programs – Family
Investment Administration

To become available immediately upon passage of this budget to reduce the appropriation for fiscal 2026 for Office of Home Energy Program contracts.

BUDGET BILL

279

Special Fund Appropriation	–696,594
Federal Fund Appropriation	–3,406
	–700,000

N00I00.06 Office of Home Energy Programs – Family
Investment Administration

To become available immediately upon passage of this budget to supplement the special fund appropriation and reduce the federal fund appropriation for fiscal 2026 to fund Local Administering Agencies for the Office of Home Energy Programs.

Special Fund Appropriation	2,044,680
Federal Fund Appropriation	–1,000,220
	1,044,460

N00I00.06 Office of Home Energy Programs – Family
Investment Administration

To become available immediately upon passage of this budget to supplement the appropriation for fiscal 2026 to fund Local Administering Agencies for the Office of Home Energy Programs.

Special Fund Appropriation	1,028,903
Federal Fund Appropriation	1,028,903
	2,057,806

N00I00.06 Office of Home Energy Programs – Family
Investment Administration

To become available immediately upon passage of this budget to reduce the federal fund appropriation for fiscal 2026 to fund call center services to match anticipated expenditures.

Federal Fund Appropriation	–22,541,052

MARYLAND DEPARTMENT OF LABOR

FY 2026 Deficiency Appropriation

BUDGET BILL**P00G01.07 Workforce Development – Division of Workforce Development and Adult Learning**

To become available immediately upon passage of this budget to reduce the appropriation for fiscal 2026 to fund the Growing Apprenticeships and the Public Safety (GAPS) Program in line with projected expenditures.

General Fund Appropriation, provided that this appropriation shall be reduced by \$360,000 contingent upon the enactment of legislation reducing the Growing Apprenticeships and the Public Safety (GAPS) Program mandate -360,000

P00G01.07 Workforce Development – Division of Workforce Development and Adult Learning

To become available immediately upon passage of this budget to supplement the appropriation for fiscal 2026 to fund the Prince George's County Re-Entry Employment Incentive grant that was erroneously reverted in fiscal 2025.

General Fund Appropriation 500,000

P00G01.07 Workforce Development – Division of Workforce Development and Adult Learning

To become available immediately upon passage of this budget to reduce the appropriation for fiscal 2026 to fund the Adult High School External Program in line with projected expenditures.

General Fund Appropriation -400,000

**DEPARTMENT OF PUBLIC SAFETY AND
CORRECTIONAL SERVICES**

FY 2026 Deficiency Appropriation**Q00A01.01 General Administration – Office of the Secretary**

To become available immediately upon passage of this budget to supplement the appropriation for fiscal 2026 to support salary and fringe shortfalls.

General Fund Appropriation 643,313

Q00A01.01 General Administration – Office of the Secretary
To become available immediately upon passage of this budget to supplement the appropriation for fiscal 2026 to bring budgeted turnover in line with actual vacancies.

General Fund Appropriation 24,631

Q00A01.02 Information Technology and Communications Division – Office of the Secretary
To become available immediately upon passage of this budget to supplement the appropriation for fiscal 2026 to fund support services for the Department's Cisco Smartnet products.

General Fund Appropriation 1,898,187

Q00A01.02 Information Technology and Communications Division – Office of the Secretary
To become available immediately upon passage of this budget to supplement the appropriation for fiscal 2026 to support salary and fringe shortfalls.

General Fund Appropriation 77,051

Q00A01.02 Information Technology and Communications Division – Office of the Secretary
To become available immediately upon passage of this budget to supplement the appropriation for fiscal 2026 to bring budgeted turnover in line with actual vacancies.

General Fund Appropriation 345,756

Q00A01.03 Intelligence and Investigative Division – Office of the Secretary
To become available immediately upon passage of this budget to supplement the appropriation for fiscal 2026 to support salary and fringe shortfalls.

General Fund Appropriation 955,343

Q00A01.03 Intelligence and Investigative Division – Office of the Secretary

To become available immediately upon passage of this budget to supplement the appropriation for fiscal 2026 to bring budgeted turnover in line with actual vacancies.

General Fund Appropriation 391,401

Q00A01.06 Division of Capital Construction and Facilities Maintenance – Office of the Secretary

To become available immediately upon passage of this budget to supplement the appropriation for fiscal 2026 to support salary and fringe shortfalls.

General Fund Appropriation 79,400

Q00A01.06 Division of Capital Construction and Facilities Maintenance – Office of the Secretary

To become available immediately upon passage of this budget to supplement the appropriation for fiscal 2026 to bring budgeted turnover in line with actual vacancies.

General Fund Appropriation 34,493

Q00A01.10 Administrative Services – Office of the Secretary

To become available immediately upon passage of this budget to supplement the appropriation for fiscal 2026 to support salary and fringe shortfalls.

General Fund Appropriation 1,500,199

Q00A01.10 Administrative Services – Office of the Secretary

To become available immediately upon passage of this budget to supplement the appropriation for fiscal 2026 to bring budgeted turnover in line with actual vacancies.

General Fund Appropriation	630,608
Q00A02.01 Administrative Services – Deputy Secretary for Operations	
To become available immediately upon passage of this budget to supplement the appropriation for fiscal 2026 to support salary and fringe shortfalls.	
General Fund Appropriation	308,092
Q00A02.01 Administrative Services – Deputy Secretary for Operations	
To become available immediately upon passage of this budget to supplement the appropriation for fiscal 2026 to bring budgeted turnover in line with actual vacancies.	
General Fund Appropriation	140,340
Q00A02.03 Field Support Services – Deputy Secretary for Operations	
To become available immediately upon passage of this budget to supplement the appropriation for fiscal 2026 to support salary and fringe shortfalls.	
General Fund Appropriation	237,960
Q00A02.03 Field Support Services – Deputy Secretary for Operations	
To become available immediately upon passage of this budget to supplement the appropriation for fiscal 2026 to bring budgeted turnover in line with actual vacancies.	
General Fund Appropriation	167,866
Q00A02.04 Security Operations – Deputy Secretary for Operations	
To become available immediately upon passage of this budget to supplement the appropriation for fiscal 2026 to support salary and fringe shortfalls.	

BUDGET BILL

General Fund Appropriation	661,358
Q00A02.04 Security Operations – Deputy Secretary for Operations	
To become available immediately upon passage of this budget to supplement the appropriation for fiscal 2026 to bring budgeted turnover in line with actual vacancies.	
General Fund Appropriation	349,400
Q00A02.05 Central Home Detention Unit – Deputy Secretary for Operations	
To become available immediately upon passage of this budget to supplement the appropriation for fiscal 2026 to fund fiscal 2025 shortfalls.	
General Fund Appropriation	150,491
Q00A02.05 Central Home Detention Unit – Deputy Secretary for Operations	
To become available immediately upon passage of this budget to supplement the appropriation for fiscal 2026 to support salary and fringe shortfalls.	
General Fund Appropriation	193,124
Q00A02.05 Central Home Detention Unit – Deputy Secretary for Operations	
To become available immediately upon passage of this budget to supplement the appropriation for fiscal 2026 to bring budgeted turnover in line with actual vacancies.	
General Fund Appropriation	117,084
Q00A03.01 Maryland Correctional Enterprises – Maryland Correctional Enterprises	
To become available immediately upon passage of this budget to supplement the appropriation for fiscal 2026 to bring budgeted turnover in line with actual vacancies.	

Special Fund Appropriation	469,111
Q00B01.01 General Administration – Division of Correction – Headquarters	
To become available immediately upon passage of this budget to supplement the appropriation for fiscal 2026 to support salary and fringe shortfalls.	
General Fund Appropriation	11,699,618
Q00B01.01 General Administration – Division of Correction – Headquarters	
To become available immediately upon passage of this budget to supplement the appropriation for fiscal 2026 to bring budgeted turnover in line with actual vacancies.	
General Fund Appropriation	345,783
Q00C01.01 General Administration and Hearings – Maryland Parole Commission	
To become available immediately upon passage of this budget to supplement the appropriation for fiscal 2026 to support salary and fringe shortfalls.	
General Fund Appropriation	260,620
Q00C01.01 General Administration and Hearings – Maryland Parole Commission	
To become available immediately upon passage of this budget to supplement the appropriation for fiscal 2026 to bring budgeted turnover in line with actual vacancies.	
General Fund Appropriation	124,242
Q00C02.01 Division of Parole and Probation – Support Services – Division of Parole and Probation	
To become available immediately upon passage of this budget to supplement the appropriation for fiscal 2026 to support salary and fringe shortfalls.	

General Fund Appropriation	351,609
Q00C02.01 Division of Parole and Probation – Support Services – Division of Parole and Probation To become available immediately upon passage of this budget to supplement the appropriation for fiscal 2026 to bring budgeted turnover in line with actual vacancies.	
General Fund Appropriation	243,956
Q00D00.01 Patuxent Institution – Patuxent Institution To become available immediately upon passage of this budget to supplement the appropriation for fiscal 2026 to fund fiscal 2025 shortfalls.	
General Fund Appropriation	645,244
Q00D00.01 Patuxent Institution – Patuxent Institution To become available immediately upon passage of this budget to supplement the appropriation for fiscal 2026 to fund a housing unit renovation at the Patuxent Institution.	
General Fund Appropriation	2,895,000
Q00D00.01 Patuxent Institution – Patuxent Institution To become available immediately upon passage of this budget to supplement the appropriation for fiscal 2026 to support salary and fringe shortfalls.	
General Fund Appropriation	1,392,121
Q00D00.01 Patuxent Institution – Patuxent Institution To become available immediately upon passage of this budget to supplement the appropriation for fiscal 2026 to bring budgeted turnover in line with actual vacancies.	
General Fund Appropriation	577,935

Q00E00.01 General Administration – Inmate Grievance
Office

To become available immediately upon passage of this budget to supplement the appropriation for fiscal 2026 to bring budgeted turnover in line with actual vacancies.

Special Fund Appropriation 24,049

Q00G00.01 General Administration – Police and
Correctional Training Commissions

To become available immediately upon passage of this budget to supplement the appropriation for fiscal 2026 to support salary and fringe shortfalls.

General Fund Appropriation 308,146

Q00G00.01 General Administration – Police and
Correctional Training Commissions

To become available immediately upon passage of this budget to supplement the appropriation for fiscal 2026 to bring budgeted turnover in line with actual vacancies.

General Fund Appropriation 115,393

Q00N00.01 General Administration – Maryland
Commission on Correctional Standards

To become available immediately upon passage of this budget to supplement the appropriation for fiscal 2026 to support salary and fringe shortfalls.

General Fund Appropriation 42,197

Q00N00.01 General Administration – Maryland
Commission on Correctional Standards

To become available immediately upon passage of this budget to supplement the appropriation for fiscal 2026 to bring budgeted turnover in line with actual vacancies.

General Fund Appropriation 8,560

Q00R02.01 Maryland Correctional Institution—Hagerstown
– Division of Correction – West Region

To become available immediately upon passage of this budget to supplement the appropriation for fiscal 2026 to fund fiscal 2025 shortfalls.

General Fund Appropriation 637,722

Q00R02.01 Maryland Correctional Institution—Hagerstown
– Division of Correction – West Region

To become available immediately upon passage of this budget to supplement the appropriation for fiscal 2026 to bring budgeted turnover in line with actual vacancies.

General Fund Appropriation 572,858

Q00R02.02 Maryland Correctional Training Center –
Division of Correction – West Region

To become available immediately upon passage of this budget to supplement the appropriation for fiscal 2026 to fund fiscal 2025 shortfalls.

General Fund Appropriation 2,627,730

Q00R02.02 Maryland Correctional Training Center –
Division of Correction – West Region

To become available immediately upon passage of this budget to supplement the appropriation for fiscal 2026 to bring budgeted turnover in line with actual vacancies.

General Fund Appropriation 1,061,511

Q00R02.03 Roxbury Correctional Institution – Division of
Correction – West Region

To become available immediately upon passage of this budget to supplement the appropriation for fiscal 2026 to fund fiscal 2025 shortfalls.

General Fund Appropriation 1,870,660

Q00R02.03 Roxbury Correctional Institution – Division of
Correction – West Region

To become available immediately upon passage of this
budget to supplement the appropriation for fiscal 2026
to bring budgeted turnover in line with actual
vacancies.

General Fund Appropriation 583,915

Q00R02.04 Western Correctional Institution – Division of
Correction – West Region

To become available immediately upon passage of this
budget to supplement the appropriation for fiscal 2026
to fund fiscal 2025 shortfalls.

General Fund Appropriation 1,718,151

Q00R02.04 Western Correctional Institution – Division of
Correction – West Region

To become available immediately upon passage of this
budget to supplement the appropriation for fiscal 2026
to bring budgeted turnover in line with actual
vacancies.

General Fund Appropriation 744,437

Q00R02.05 North Branch Correctional Institution –
Division of Correction – West Region

To become available immediately upon passage of this
budget to supplement the appropriation for fiscal 2026
to fund fiscal 2025 shortfalls.

General Fund Appropriation 1,251,723

Q00R02.05 North Branch Correctional Institution –
Division of Correction – West Region

To become available immediately upon passage of this
budget to supplement the appropriation for fiscal 2026
to bring budgeted turnover in line with actual
vacancies.

BUDGET BILL

General Fund Appropriation	846,532
Q00R03.01 Division of Parole and Probation – West Region	
– Division of Parole and Probation – West Region	
To become available immediately upon passage of this budget to supplement the appropriation for fiscal 2026 to bring budgeted turnover in line with actual vacancies.	
General Fund Appropriation	387,376
Special Fund Appropriation	120,637
	508,013
Q00S02.01 Jessup Correctional Institution – Division of Correction – East Region	
To become available immediately upon passage of this budget to supplement the appropriation for fiscal 2026 to fund fiscal 2025 shortfalls.	
General Fund Appropriation	2,253,008
Q00S02.01 Jessup Correctional Institution – Division of Correction – East Region	
To become available immediately upon passage of this budget to supplement the appropriation for fiscal 2026 to bring budgeted turnover in line with actual vacancies.	
General Fund Appropriation	947,729
Q00S02.02 Maryland Correctional Institution–Jessup – Division of Correction – East Region	
To become available immediately upon passage of this budget to supplement the appropriation for fiscal 2026 to fund fiscal 2025 shortfalls.	
General Fund Appropriation	802,523
Q00S02.02 Maryland Correctional Institution–Jessup – Division of Correction – East Region	

To become available immediately upon passage of this budget to supplement the appropriation for fiscal 2026 to support salary and fringe shortfalls.

General Fund Appropriation 15,000,000

**Q00S02.02 Maryland Correctional Institution—Jessup –
Division of Correction – East Region**

To become available immediately upon passage of this budget to supplement the appropriation for fiscal 2026 to bring budgeted turnover in line with actual vacancies.

General Fund Appropriation 521,423

**Q00S02.03 Maryland Correctional Institution for Women –
Division of Correction – East Region**

To become available immediately upon passage of this budget to supplement the appropriation for fiscal 2026 to fund fiscal 2025 shortfalls.

General Fund Appropriation 730,430

**Q00S02.03 Maryland Correctional Institution for Women –
Division of Correction – East Region**

To become available immediately upon passage of this budget to supplement the appropriation for fiscal 2026 to bring budgeted turnover in line with actual vacancies.

General Fund Appropriation 504,035

**Q00S02.08 Eastern Correctional Institution – Division of
Correction – East Region**

To become available immediately upon passage of this budget to supplement the appropriation for fiscal 2026 to fund fiscal 2025 shortfalls.

General Fund Appropriation 3,247,970

**Q00S02.08 Eastern Correctional Institution – Division of
Correction – East Region**

BUDGET BILL

To become available immediately upon passage of this budget to supplement the appropriation for fiscal 2026 to bring budgeted turnover in line with actual vacancies.

General Fund Appropriation 1,277,991

Q00S02.09 Dorsey Run Correctional Facility – Division of Correction – East Region

To become available immediately upon passage of this budget to supplement the appropriation for fiscal 2026 to fund fiscal 2025 shortfalls.

General Fund Appropriation 1,008,834

Q00S02.09 Dorsey Run Correctional Facility – Division of Correction – East Region

To become available immediately upon passage of this budget to supplement the appropriation for fiscal 2026 to bring budgeted turnover in line with actual vacancies.

General Fund Appropriation 443,731

Q00S02.10 Central Maryland Correctional Facility – Division of Correction – East Region

To become available immediately upon passage of this budget to supplement the appropriation for fiscal 2026 to fund fiscal 2025 shortfalls.

General Fund Appropriation 427,310

Q00S02.10 Central Maryland Correctional Facility – Division of Correction – East Region

To become available immediately upon passage of this budget to supplement the appropriation for fiscal 2026 to bring budgeted turnover in line with actual vacancies.

General Fund Appropriation 191,432

Q00S03.01 Division of Parole and Probation – East Region – Division of Parole and Probation – East Region

To become available immediately upon passage of this budget to supplement the appropriation for fiscal 2026 to bring budgeted turnover in line with actual vacancies.

General Fund Appropriation	529,343
Special Fund Appropriation	105,947
	635,290

Q00T03.01 Division of Parole and Probation – Central Region – Division of Parole and Probation – Central Region
To become available immediately upon passage of this budget to supplement the appropriation for fiscal 2026 to bring budgeted turnover in line with actual vacancies.

General Fund Appropriation	735,370
Special Fund Appropriation	68,535
	803,905

Q00T04.01 Chesapeake Detention Facility – Division of Pretrial Detention
To become available immediately upon passage of this budget to supplement the appropriation for fiscal 2026 to fund fiscal 2025 shortfalls.

General Fund Appropriation	1,632,130

Q00T04.01 Chesapeake Detention Facility – Division of Pretrial Detention
To become available immediately upon passage of this budget to modify the appropriation for fiscal 2026 due to contract modifications with the US Marshal.

General Fund Appropriation	–5,288,435
Federal Fund Appropriation	10,639,584
	5,351,149

Q00T04.01 Chesapeake Detention Facility – Division of Pretrial Detention

BUDGET BILL

To become available immediately upon passage of this budget to supplement the appropriation for fiscal 2026 to bring budgeted turnover in line with actual vacancies.

Federal Fund Appropriation 311,808

Q00T04.02 Pretrial Release Services – Division of Pretrial Detention

To become available immediately upon passage of this budget to supplement the appropriation for fiscal 2026 to bring budgeted turnover in line with actual vacancies.

General Fund Appropriation 125,786

Q00T04.04 Baltimore Central Booking and Intake Center – Division of Pretrial Detention

To become available immediately upon passage of this budget to supplement the appropriation for fiscal 2026 to fund fiscal 2025 shortfalls.

General Fund Appropriation 2,822,682

Q00T04.04 Baltimore Central Booking and Intake Center – Division of Pretrial Detention

To become available immediately upon passage of this budget to supplement the appropriation for fiscal 2026 to bring budgeted turnover in line with actual vacancies.

General Fund Appropriation 893,651

Q00T04.05 Youth Detention Center – Division of Pretrial Detention

To become available immediately upon passage of this budget to supplement the appropriation for fiscal 2026 to fund fiscal 2025 shortfalls.

General Fund Appropriation 354,330

Q00T04.05 Youth Detention Center – Division of Pretrial

Detention

To become available immediately upon passage of this budget to supplement the appropriation for fiscal 2026 to bring budgeted turnover in line with actual vacancies.

General Fund Appropriation 171,456

Q00T04.06 Maryland Reception, Diagnostic and
Classification Center – Division of Pretrial Detention

To become available immediately upon passage of this budget to supplement the appropriation for fiscal 2026 to fund fiscal 2025 shortfalls.

General Fund Appropriation 1,205,638

Q00T04.06 Maryland Reception, Diagnostic and
Classification Center – Division of Pretrial Detention

To become available immediately upon passage of this budget to supplement the appropriation for fiscal 2026 to bring budgeted turnover in line with actual vacancies.

General Fund Appropriation 477,025

Q00T04.07 Baltimore City Correctional Center – Division of
Pretrial Detention

To become available immediately upon passage of this budget to supplement the appropriation for fiscal 2026 to fund fiscal 2025 shortfalls.

General Fund Appropriation 724,209

Q00T04.07 Baltimore City Correctional Center – Division of
Pretrial Detention

To become available immediately upon passage of this budget to supplement the appropriation for fiscal 2026 to bring budgeted turnover in line with actual vacancies.

General Fund Appropriation 177,977

Q00T04.08 Metropolitan Transition Center – Division of
Pretrial Detention

To become available immediately upon passage of this
budget to supplement the appropriation for fiscal 2026
to fund fiscal 2025 shortfalls.

General Fund Appropriation 1,808,184

Q00T04.08 Metropolitan Transition Center – Division of
Pretrial Detention

To become available immediately upon passage of this
budget to supplement the appropriation for fiscal 2026
to bring budgeted turnover in line with actual
vacancies.

General Fund Appropriation 1,571,844

Q00T04.09 General Administration – Division of Pretrial
Detention

To become available immediately upon passage of this
budget to supplement the appropriation for fiscal 2026
to bring budgeted turnover in line with actual
vacancies.

General Fund Appropriation 30,860

STATE DEPARTMENT OF EDUCATION

FY 2026 Deficiency Appropriation

R00A01.01 Office of the State Superintendent – State
Department of Education – Headquarters

To become available immediately upon passage of this
budget to supplement the appropriation for fiscal 2026
to fund assessment contract costs.

General Fund Appropriation 12,226,856

R00A01.01 Office of the State Superintendent – State
Department of Education – Headquarters

To become available immediately upon passage of this
budget to supplement the appropriation for fiscal 2026
to fund salary and fringe shortfalls.

General Fund Appropriation	378,571
Special Fund Appropriation	21,768
Federal Fund Appropriation	-60,871
	339,468

R00A01.02 Office of the Chief of Staff – State Department of Education – Headquarters

To become available immediately upon passage of this budget to supplement the appropriation for fiscal 2026 to fund salary and fringe shortfalls.

General Fund Appropriation	51,938

R00A01.03 Office of Teaching and Learning – State Department of Education – Headquarters

To become available immediately upon passage of this budget to supplement the appropriation for fiscal 2026 to fund salary and fringe shortfalls.

General Fund Appropriation	117,101
Special Fund Appropriation	43,364
Federal Fund Appropriation	217,387
	377,852

R00A01.04 Division of Early Childhood – State Department of Education – Headquarters

To become available immediately upon passage of this budget to supplement the appropriation for fiscal 2026 to fund salary and fringe shortfalls.

General Fund Appropriation	426,360
Special Fund Appropriation	3,537
Federal Fund Appropriation	216,582
	646,479

R00A01.05 Office of Accountability – State Department of Education – Headquarters

To become available immediately upon passage of this budget to supplement the appropriation for fiscal 2026

BUDGET BILL

to fund salary and fringe shortfalls.

General Fund Appropriation	394,388
Special Fund Appropriation	10,328
Federal Fund Appropriation	92,979
	497,695

R00A01.06 Office of Finance and Operations – State
Department of Education – Headquarters

To become available immediately upon passage of this
budget to supplement the appropriation for fiscal 2026
to fund salary and fringe shortfalls.

General Fund Appropriation	103,034
Federal Fund Appropriation	6,039
	109,073

R00A01.20 Division of Rehabilitation Services –
Headquarters – State Department of Education –
Headquarters

To become available immediately upon passage of this
budget to supplement the appropriation for fiscal 2026
to fund salary and fringe shortfalls.

General Fund Appropriation	44,506
Federal Fund Appropriation	15,660
	60,166

R00A01.21 Division of Rehabilitation Services – Client
Services – State Department of Education – Headquarters

To become available immediately upon passage of this
budget to supplement the appropriation for fiscal 2026
to fund salary and fringe shortfalls.

General Fund Appropriation	138,784
Federal Fund Appropriation	210,438
	349,222

R00A01.22 Division of Rehabilitation Services – Workforce

and Technology Center – State Department of Education –
Headquarters

To become available immediately upon passage of this
budget to supplement the appropriation for fiscal 2026
to fund salary and fringe shortfalls.

General Fund Appropriation	75,062
Federal Fund Appropriation	88,410
	163,472

R00A01.23 Division of Rehabilitation Services – Disability
Determination Services – State Department of Education –
Headquarters

To become available immediately upon passage of this
budget to supplement the appropriation for fiscal 2026
to fund salary and fringe shortfalls.

Federal Fund Appropriation	451,231

R00A01.24 Division of Rehabilitation Services – Blindness
and Vision Services – State Department of Education –
Headquarters

To become available immediately upon passage of this
budget to supplement the appropriation for fiscal 2026
to fund salary and fringe shortfalls.

General Fund Appropriation	38,838
Special Fund Appropriation	10,586
Federal Fund Appropriation	53,019
	102,443

R00A02.05 Formula Programs for Specific Populations –
Aid To Education

To become available immediately upon passage of this
budget to reduce the appropriation for fiscal 2026 to
align Out-of-County funding with recent expenditures.

General Fund Appropriation	–250,000

R00A02.06 Prekindergarten – Aid To Education

To become available immediately upon passage of this

BUDGET BILL

budget to supplement the appropriation for fiscal 2026 to allow MSDE to bill local governments for the local share of private PreK costs.

Special Fund Appropriation 14,961,750

R00A02.07 Students With Disabilities – Aid To Education
To become available immediately upon passage of this budget to supplement the appropriation for fiscal 2026 to support the Autism Waiver program.

General Fund Appropriation 21,660,000
Special Fund Appropriation 13,400,000

35,060,000

R00A02.27 Food Services Program – Aid To Education
To become available immediately upon passage of this budget to supplement the appropriation for fiscal 2026 to recognize federal funding for school meals.

Federal Fund Appropriation 15,000,000

R00A02.55 Teacher Development – Aid To Education
To become available immediately upon passage of this budget to supplement the appropriation for fiscal 2026 for Career Ladder to Educator program payments to teachers.

Special Fund Appropriation 6,639,201

R00A02.59 Child Care Assistance Grants – Aid To Education
To become available immediately upon passage of this budget to supplement the appropriation for fiscal 2026 to fund Child Care Scholarship grants.

Federal Fund Appropriation 48,847,835

R00A05.01 Maryland Longitudinal Data System Center –
Maryland Longitudinal Data System Center
To become available immediately upon passage of this

budget to supplement the appropriation for fiscal 2026 to fund salary and fringe shortfalls.

General Fund Appropriation	121,204

R00A06.01 Maryland Center for School Safety – Operations
– Maryland Center for School Safety

To become available immediately upon passage of this budget to supplement the appropriation for fiscal 2026 to fund salary and fringe shortfalls.

General Fund Appropriation	38,530

MARYLAND STATE LIBRARY AGENCY

FY 2026 Deficiency Appropriation

R11A11.01 Maryland State Library – Maryland State
Library

To become available immediately upon passage of this budget to supplement the appropriation for fiscal 2026 to support salary and fringe shortfalls.

General Fund Appropriation	181,899

R11A11.01 Maryland State Library – Maryland State
Library

To become available immediately upon passage of this budget to realign the appropriation for fiscal 2026 for retirement costs.

General Fund Appropriation	–61,370

R11A11.03 Aid to Library Networks – Maryland State
Library

To become available immediately upon passage of this budget to supplement the appropriation for fiscal 2026 to fund the Family Literacy Pilot.

General Fund Appropriation	7,250

R11A11.04 Retirement for Libraries – Maryland State

Library

To become available immediately upon passage of this budget to supplement the appropriation for fiscal 2026 to fund employer contributions for Montgomery County Retirement costs.

General Fund Appropriation 220,000

R11A11.04 Retirement for Libraries – Maryland State

Library

To become available immediately upon passage of this budget to realign the appropriation for fiscal 2026 for retirement costs.

General Fund Appropriation 61,370

MARYLAND HIGHER EDUCATION
COMMISSION

FY 2026 Deficiency Appropriation

R62I00.01 General Administration

To become available immediately upon passage of this budget to supplement the appropriation for fiscal 2026 to fund the extension of the Maryland College Aid Processing System (MDCAPS) contract.

General Fund Appropriation 181,789

R62I00.01 General Administration

To become available immediately upon passage of this budget to supplement the appropriation for fiscal 2026 to fund fiscal 2025 shortfalls.

General Fund Appropriation 250,000

R62I00.01 General Administration

To become available immediately upon passage of this budget to supplement the appropriation for fiscal 2026 to support salary and fringe shortfalls.

General Fund Appropriation 352,552
Special Fund Appropriation 11,854

Federal Fund Appropriation	6,341
	370,747
R62I00.01 General Administration	
To become available immediately upon passage of this budget to reduce the appropriation for fiscal 2026 due to the conclusion of the Complete College Maryland Program.	
General Fund Appropriation	-57,325
R62I00.06 Aid to Community Colleges – Fringe Benefits	
To become available immediately upon passage of this budget to supplement the appropriation for fiscal 2026 to support a shortfall in optional retirement from fiscal 2025.	
General Fund Appropriation	750,670
R62I00.06 Aid to Community Colleges – Fringe Benefits	
To become available immediately upon passage of this budget to supplement the appropriation for fiscal 2026 to fund optional retirement at the same level as actual spending in fiscal 2025.	
General Fund Appropriation	521,670
R62I00.06 Aid to Community Colleges – Fringe Benefits	
To become available immediately upon passage of this budget to supplement the appropriation for fiscal 2026 so that optional retirement aligns with the estimated actual cost.	
General Fund Appropriation	620,000
R62I00.07 Educational Grants	
To become available immediately upon passage of this budget to reduce the appropriation for fiscal 2026 due to the conclusion of the Complete College Maryland Program.	

BUDGET BILL

General Fund Appropriation	-250,000
R62I00.38 Nurse Support Program II	
To become available immediately upon passage of this budget to supplement the appropriation for fiscal 2026 to support salary and fringe shortfalls.	
Special Fund Appropriation	4,783
R62I00.48 Maryland Community College Promise Scholarship Program	
To become available immediately upon passage of this budget to reduce the appropriation for fiscal 2026 to align the appropriation with actual spending levels for the Maryland Community College Promise Scholarship Program.	
General Fund Appropriation	-2,000,000
R62I00.52 Maryland Loan Assistance Repayment Program for Police Officers	
To become available immediately upon passage of this budget to reduce the appropriation for fiscal 2026 to align the appropriation with actual spending levels for the Maryland Loan Assistance Repayment Program for Police Officers.	
General Fund Appropriation	-1,900,000
R62I00.53 Maryland Police Officers Scholarship Program	
To become available immediately upon passage of this budget to reduce the appropriation for fiscal 2026 to align the appropriation with actual spending levels for the Maryland Police Officer and Probation Agent Scholarship Program.	
General Fund Appropriation	-1,500,000
R62I00.56 Teacher Development and Retention Program	
To become available immediately upon passage of this budget to revise the appropriation for fiscal 2026 to utilize special fund balance.	

General Fund Appropriation	–6,000,000
Special Fund Appropriation	6,000,000
	0

SUPPORT FOR STATE OPERATED INSTITUTIONS OF HIGHER EDUCATION

FY 2026 Deficiency Appropriation

R75T00.01 Support for State Operated Institutions of Higher Education – Higher Education Institutions

To become available immediately upon passage of this budget to supplement the appropriation for fiscal 2026 to fund COLA and Increment for Maryland Fire Rescue Institute employees.

Special Fund Appropriation	245,571

R75T00.01 Support for State Operated Institutions of Higher Education – Higher Education Institutions

To become available immediately upon passage of this budget to supplement the appropriation for fiscal 2026 to address the negative Higher Education Investment Fund balance by swapping Higher Education Investment Funds for General Funds.

General Fund Appropriation	27,644,460
Special Fund Appropriation	–27,644,460
	0

MARYLAND SCHOOL FOR THE DEAF

FY 2026 Deficiency Appropriation

R99E01.00 Services and Institutional Operations

To become available immediately upon passage of this budget to supplement the appropriation for fiscal 2026 to support salary and fringe shortfalls.

General Fund Appropriation	1,898,651
Special Fund Appropriation	7,109

BUDGET BILL

Federal Fund Appropriation	5,314
	1,911,074

**DEPARTMENT OF HOUSING AND
COMMUNITY DEVELOPMENT**

FY 2026 Deficiency Appropriation

**S00A25.01 Administration – Division of Development
Finance**

To become available immediately upon passage of this budget to supplement the appropriation for fiscal 2026 to address revenue-related technical errors caused by DHCD's reorganization.

Federal Fund Appropriation	31,005

DEPARTMENT OF COMMERCE

FY 2026 Deficiency Appropriation

T00A00.01 Office of the Secretary – Office of the Secretary

To become available immediately upon passage of this budget to supplement the appropriation for fiscal 2026 to support salary and fringe shortfalls.

General Fund Appropriation	1,774

**T00A00.02 Office of Policy and Research – Office of the
Secretary**

To become available immediately upon passage of this budget to supplement the appropriation for fiscal 2026 to support salary and fringe shortfalls.

General Fund Appropriation	27,035

**T00A00.08 Division of Administration and Technology –
Office of the Secretary**

To become available immediately upon passage of this budget to supplement the appropriation for fiscal 2026 to support salary and fringe shortfalls.

General Fund Appropriation	150,000
T00F00.01 Managing Director of Business and Industry Sector Development – Division of Business and Industry Sector Development To become available immediately upon passage of this budget to supplement the appropriation for fiscal 2026 to support salary and fringe shortfalls.	
General Fund Appropriation	48,000
T00F00.04 Office of Business Development – Division of Business and Industry Sector Development To become available immediately upon passage of this budget to supplement the appropriation for fiscal 2026 to support salary and fringe shortfalls.	
General Fund Appropriation	117,000
T00F00.05 Office of Strategic Industries and Entrepreneurship – Division of Business and Industry Sector Development To become available immediately upon passage of this budget to supplement the appropriation for fiscal 2026 to support salary and fringe shortfalls.	
General Fund Appropriation	82,000
T00F00.08 Office of Finance Programs – Division of Business and Industry Sector Development To become available immediately upon passage of this budget to supplement the appropriation for fiscal 2026 to support salary and fringe shortfalls.	
General Fund Appropriation	14,725
T00F00.10 Office of International Investment and Trade – Division of Business and Industry Sector Development To become available immediately upon passage of this budget to supplement the appropriation for fiscal 2026 to support salary and fringe shortfalls.	

BUDGET BILL

General Fund Appropriation	58,945
T00F00.13 Office of Military Affairs and Federal Affairs – Division of Business and Industry Sector Development To become available immediately upon passage of this budget to supplement the appropriation for fiscal 2026 to support salary and fringe shortfalls.	
General Fund Appropriation	21,874
T00F00.24 More Jobs For Marylanders Tax Credit Reserve Fund – Division of Business and Industry Sector Development To become available immediately upon passage of this budget to supplement the appropriation for fiscal 2026 to swap general fund appropriation for the More Jobs for Marylanders program with special fund appropriation from the More Jobs for Marylanders Tax Credit Reserve Fund.	
General Fund Appropriation	-16,135,117
Special Fund Appropriation	16,135,117
	0
T00G00.01 Office of the Assistant Secretary – Division of Marketing, Tourism, and the Arts To become available immediately upon passage of this budget to supplement the appropriation for fiscal 2026 to support salary and fringe shortfalls.	
General Fund Appropriation	15,010
T00G00.02 Office of Tourism Development – Division of Marketing, Tourism, and the Arts To become available immediately upon passage of this budget to supplement the appropriation for fiscal 2026 to support salary and fringe shortfalls.	
General Fund Appropriation	136,637
T00G00.04 Office of Marketing and Communications –	

Division of Marketing, Tourism, and the Arts

To become available immediately upon passage of this budget to supplement the appropriation for fiscal 2026 to support salary and fringe shortfalls.

General Fund Appropriation 62,000

T00G00.05 Maryland State Arts Council – Division of Marketing, Tourism, and the Arts

To become available immediately upon passage of this budget to supplement the appropriation for fiscal 2026 to support salary and fringe shortfalls.

General Fund Appropriation 65,000

DEPARTMENT OF THE ENVIRONMENT

FY 2026 Deficiency Appropriation

U00A07.01 Air and Radiation Administration – Air and Radiation Administration

To become available immediately upon passage of this budget to supplement the appropriation for fiscal 2026 to implement programs related to federal climate pollution reduction investment funds.

Federal Fund Appropriation 4,200,000

DEPARTMENT OF JUVENILE SERVICES

FY 2026 Deficiency Appropriation

V00D01.01 Office of the Secretary – Office of the Secretary

To become available immediately upon passage of this budget to supplement the appropriation for fiscal 2026 to fund fiscal 2025 shortfalls.

General Fund Appropriation 11,112

V00D02.01 Departmental Support – Departmental Support

To become available immediately upon passage of this budget to supplement the appropriation for fiscal 2026 to fund prior-year planned expenditures that were

delayed due to fiscal 2025 shortfalls.

General Fund Appropriation	917,626

V00D02.01 Departmental Support – Departmental Support
To become available immediately upon passage of this budget to supplement the appropriation for fiscal 2026 to fund medical care contracts to meet youth nursing and behavioral health needs, based on fiscal 2025 actual expenditures.

General Fund Appropriation	15,807

V00D02.01 Departmental Support – Departmental Support
To become available immediately upon passage of this budget to supplement the appropriation for fiscal 2026 to fund fiscal 2025 shortfalls.

General Fund Appropriation	97,945

V00D02.01 Departmental Support – Departmental Support
To become available immediately upon passage of this budget to reduce the appropriation for fiscal 2026 to reduce funding for equipment replacement based on expected expenditures.

General Fund Appropriation	–350,000

V00E01.01 Community Operations Administration and Support – Community and Facility Operations Administration

To become available immediately upon passage of this budget to supplement the appropriation for fiscal 2026 to fund legal fees and data archival needs arising from the Maryland Child Victims Act of 2023.

General Fund Appropriation	8,551,131

V00E01.01 Community Operations Administration and Support – Community and Facility Operations Administration

To become available immediately upon passage of this

budget to supplement the appropriation for fiscal 2026 to fund medical care contracts to meet youth nursing and behavioral health needs, based on fiscal 2025 actual expenditures.

General Fund Appropriation 11,668

V00E01.01 Community Operations Administration and Support – Community and Facility Operations Administration

To become available immediately upon passage of this budget to supplement the appropriation for fiscal 2026 to fund fiscal 2025 shortfalls.

General Fund Appropriation 1,332,802

V00E01.01 Community Operations Administration and Support – Community and Facility Operations Administration

To become available immediately upon passage of this budget to reduce the appropriation for fiscal 2026 to reduce funding for non-residential per diems based on projected expenditures.

General Fund Appropriation –433,785

V00E01.02 Facility Operations Administration and Support – Community and Facility Operations Administration

To become available immediately upon passage of this budget to supplement the appropriation for fiscal 2026 to fund medical care contracts to meet youth nursing and behavioral health needs, based on fiscal 2025 actual expenditures.

General Fund Appropriation 4,180,008

V00E01.02 Facility Operations Administration and Support – Community and Facility Operations Administration

To become available immediately upon passage of this budget to supplement the appropriation for fiscal 2026 to fund fiscal 2025 shortfalls.

General Fund Appropriation 1,469,089

BUDGET BILL

V00E01.02 Facility Operations Administration and Support
– Community and Facility Operations Administration

To become available immediately upon passage of this budget to supplement the appropriation for fiscal 2026 to fund continued use of temporary air conditioning at the Baltimore City Juvenile Justice Center while HVAC repairs are underway.

General Fund Appropriation 630,000

V00E01.02 Facility Operations Administration and Support
– Community and Facility Operations Administration

To become available immediately upon passage of this budget to reduce the appropriation for fiscal 2026 to reduce funding for a youth drug treatment center based on expected expenditures.

General Fund Appropriation –500,000

V00E01.03 Juvenile Services Education Program –
Community and Facility Operations Administration

To become available immediately upon passage of this budget to supplement the appropriation for fiscal 2026 to fund fiscal 2025 shortfalls.

General Fund Appropriation 10,757

STATE RESERVE FUND

FY 2026 Deficiency Appropriation

Y01A02.01 Dedicated Purpose Account – Dedicated Purpose
Account

To become available immediately upon passage of this budget to supplement the appropriation for fiscal 2026 to fund emergency facility maintenance projects at the Department of Public Safety and Correctional Services.

General Fund Appropriation 30,000,000

Y01A02.01 Dedicated Purpose Account – Dedicated Purpose

BUDGET BILL

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Account

To become available immediately upon passage of this budget to supplement the appropriation for fiscal 2026 to fund infrastructure repairs in Allegany County.

General Fund Appropriation	12,000,000

SECTION 2. AND BE IT FURTHER ENACTED, That in order to carry out the provisions of these appropriations the Secretary of Budget and Management is authorized:

(a) To allot all or any portion of the funds herein appropriated to the various departments, boards, commissions, officers, schools and institutions by monthly, quarterly or seasonal periods and by objects of expense ~~and may place any funds appropriated but not allotted in contingency reserve available for subsequent allotment. Upon the Secretary's own initiative or upon the request of the head of any State agency, the Secretary may authorize a change in the amount of funds so allotted.~~

The Secretary shall, before the beginning of the fiscal year, file with the Comptroller of the Treasury ~~a schedule of allotments, if any~~ a list limited to the appropriations restricted in this Act to be placed in contingency reserve. The Comptroller shall not authorize any expenditure or obligation in excess of the allotment made and any expenditure so made shall be illegal.

(b) To fix the number and classes of positions, including temporary and permanent positions, or person years of authorized employment for each agency, unit, or program thereof, not inconsistent with the Public General Laws in regard to classification of positions. The Secretary shall make such determinations before the beginning of the fiscal year and shall base them on the positions or person years of employment authorized in the budget as amended by approved budgetary position actions. No payment for salaries or wages nor any request for or certification of personnel shall be made except in accordance with the Secretary's determinations. At any time during the fiscal year the Secretary may amend the number and classes of positions or person years of employment previously fixed by the Secretary; the Secretary may delegate all or part of this authority. The governing boards of public institutions of higher education shall have the authority to transfer positions between programs and campuses under each institutional board's jurisdiction without the approval of the Secretary, as provided in Section 15-105 of the Education Article.

(c) To prescribe procedures and forms for carrying out the above provisions.

SECTION 3. AND BE IT FURTHER ENACTED, That in accordance with Section 7-109 of the State Finance and Procurement Article, it is the intention of the General Assembly to include herein a listing of nonclassified flat rate or per diem positions by unit of State government, job classification, the number in each job classification and the amount proposed for each classification. The Chief Justice of the Supreme Court of Maryland may make adjustments to positions contained in the Judicial portion of this section (including judges) that are impacted by changes in salary plans or by salary actions in the executive agencies. Eligible positions in this section will receive the cost of living adjustments (COLA) and salary increments included in the fiscal 2027 budget according to the same schedule as positions in the Standard Pay Plan.

BUDGET BILL

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JUDICIARY

Chief Justice, Supreme Court of Maryland	1	265,433
Justice, Supreme Court of Maryland (@ 246,433)	6	1,478,598
Chief Judge, Appellate Court of Maryland	1	236,633
Judge, Appellate Court of Maryland (@ 233,633)	14	3,270,862
Judge, Circuit Court (@ 224,433)	177	39,724,641
Chief Judge, District Court of Maryland	1	233,633
Judge, District Court (@ 211,333)	124	26,205,292
Judiciary Clerk Court IV (@ 169,081)	6	1,014,486
Judiciary Clerk Court III (@ 167,061)	7	1,169,427
Judiciary Clerk Court II (@ 165,734)	6	994,404
Judiciary Clerk Court I (@ 162,272)	7	1,135,904

OFFICE OF THE PUBLIC DEFENDER

Public Defender	1	214,433

OFFICE OF THE ATTORNEY GENERAL

Attorney General	1	175,000

OFFICE OF THE STATE PROSECUTOR

State Prosecutor	1	214,433

MARYLAND TAX COURT

Chief Judge, Tax Court	1	54,479
Judge, Tax Court (@ 46,646)	4	186,584

PUBLIC SERVICE COMMISSION

Commissioner (@ 191,900)	4	767,600

WORKERS' COMPENSATION COMMISSION

Chairman	1	203,033
Commissioner (@ 201,333)	9	1,811,997

BUDGET BILL**EXECUTIVE DEPARTMENT – GOVERNOR**

Governor	1	195,000
Lieutenant Governor	1	175,000

BOARDS, COMMISSIONS AND OFFICES

Chairman	1	156,613
Member (@ 141,256)	5	706,280

SECRETARY OF STATE

Secretary of State	1	120,000

**MARYLAND INSTITUTE FOR EMERGENCY
MEDICAL SERVICES SYSTEMS**

EMS Executive Director		0

OFFICE OF THE COMPTROLLER

Comptroller	1	175,000

STATE TREASURER'S OFFICE

Treasurer	1	175,000

STATE LOTTERY AND GAMING CONTROL AGENCY

Lottery and Gaming Commissioner (@ 18,000)	7	126,000

MARYLAND STATE RETIREMENT AND PENSION SYSTEMS

State Retirement Administrator	1	183,572

MARYLAND DEPARTMENT OF TRANSPORTATION**The Secretary's Office**

Assistant Secretary of Administration	1	208,535
Chief Information Officer	1	223,665

State Highway Administration

State Highway Administrator	1	308,427

Maryland Port Administration

BUDGET BILL

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Executive Director	1	442,128
Deputy Executive Director, Logistics and Operations	1	249,563
Deputy Executive Director, Administration	1	249,563
Director, Marketing – Intermodal and Cruise	1	199,595
Chief Financial Officer and Treasurer	1	187,639
Director, Operations	1	178,874
Director, Maritime Commercial Management	1	170,178
Director, Harbor Development	1	176,309
Beneficial Cargo Owners Trade Development Executive	1	124,151
Deputy Director, Marketing – Intermodal and Cruise	1	167,660
Director, Security	1	158,750
Deputy Executive Director, Commercial Development	1	249,563

Motor Vehicle Administration

Motor Vehicle Administrator	1	308,427

Maryland Transit Administration

Maryland Transit Administrator	1	308,427
Senior Deputy Administrator, Transit Operations	1	225,652
Senior Project Director, Red Line	1	222,200
Senior Project Director, Purple Line	1	215,966
Executive Project Director New Starts	1	327,695
Deputy Chief Operating Officer – Rail Operations	1	227,250

Maryland Aviation Administration

Executive Director	1	378,750
Chief, Business Development and Management	1	226,644
Chief, BWI Operations and Maintenance	1	245,108
Chief, Planning and Development	1	219,968
Chief, Division of Airport Technology	1	204,237
Chief, Administration and Performance Management	1	207,836
Director, Engineering and Construction	1	186,080
Director, Architecture	1	183,362
Chief, Operating Officer	1	256,879
Chief, Marketing	1	156,585
Director, Planning	1	169,781
Chief of Martin State Airport	1	185,436

MARYLAND DEPARTMENT OF HEALTH**Office of the Chief Medical Examiner**

Resident Forensic Pathologist (@ 85,963)	4	343,852

DEPARTMENT OF PUBLIC SAFETY AND CORRECTIONAL SERVICES

Maryland Parole Commission

Chairman	1	133,575
Member (@ 118,222)	9	1,063,998

PUBLIC EDUCATION

State Department of Education – Headquarters

State Superintendent of Schools	1	364,105

SECTION 4. AND BE IT FURTHER ENACTED, That if any person holding an office of profit within the meaning of Article 35 of the Declaration of Rights, Constitution of Maryland, is appointed to or otherwise becomes the holder of a second office within the meaning of Article 35 of the Declaration of Rights, Constitution of Maryland, then no compensation or other emolument, except expenses incurred in connection with attendance at hearings, meetings, field trips, and working sessions, shall be paid from any funds appropriated by this bill to that person for any services in connection with the second office.

SECTION 5. AND BE IT FURTHER ENACTED, That amounts received pursuant to Sections 2–201 and 7–217 of the State Finance and Procurement Article may be expended by approved budget amendment.

SECTION 6. AND BE IT FURTHER ENACTED, That funds appropriated by this bill may be transferred among programs in accordance with the procedure provided in Sections 7–205 through 7–212, inclusive, of the State Finance and Procurement Article.

SECTION 7. AND BE IT FURTHER ENACTED, That, except as otherwise provided, amounts received from sources estimated or calculated upon in the budget in excess of the estimates for any special or federal fund appropriations listed in this bill may be made available by approved budget amendment.

SECTION 8. AND BE IT FURTHER ENACTED, That authorization is hereby granted to transfer by budget amendment General Fund amounts for the operations of State office buildings and facilities to the budgets of the various agencies and departments occupying the buildings.

SECTION 9. AND BE IT FURTHER ENACTED, That \$13,337,020 is appropriated in the various agency budgets for tort claims (including motor vehicles) under the provisions of the State Government Article, Title 12, Subtitle 1, the Maryland Tort Claims Act (MTCA). These funds are to be transferred to the State Insurance Trust Fund; these funds, together with funds appropriated in prior budgets for tort claims but unexpended, are the only funds available to make payments under the provisions of the MTCA.

SECTION 10. AND BE IT FURTHER ENACTED, That authorization is hereby granted to transfer by budget amendment General Fund amounts, budgeted to the various State agency programs and subprograms which comprise the indirect cost pools under the Statewide Indirect Cost Plan, from the State agencies providing such services to the State agencies receiving the services. It is further authorized that receipts by the State agencies providing such services from charges for the indirect services may be used as special funds for operating expenses of the indirect cost pools.

SECTION 11. AND BE IT FURTHER ENACTED, That certain funds appropriated to the various State agency programs and subprograms in Comptroller Object 0882 (In-State Services – Computer Usage – ADC Only) shall be utilized to pay for services provided by the Comptroller of the Treasury, Data Processing Division, Computer Center Operations (E00A10.01) consistent with the reimbursement schedule provided for in the supporting budget documents. The expenditure or transfer of these funds for other purposes requires the prior approval of the Secretary of Budget and Management. Notwithstanding any other provision of law, the Secretary of Budget and Management may transfer amounts appropriated in Comptroller Object 0882 between State departments and agencies by approved budget amendment in fiscal 2027.

SECTION 12. AND BE IT FURTHER ENACTED, That, pursuant to Section 8–102 of the State Personnel and Pensions Article, the salary schedule for the executive pay plan during fiscal 2027 shall be as set forth below. Adjustments to the salary schedule may be made during the fiscal year in accordance with the provisions of Sections 8–108 and 8–109 of the State Personnel and Pensions Article. Notwithstanding the inclusion of salaries for positions which are determined by agencies with independent salary setting authority in the salary schedule set forth below, such salaries may be adjusted during the fiscal year in accordance with such salary setting authority. Eligible positions in this section will receive the cost of living adjustments (COLA) and salary increments included in the fiscal 2027 budget according to the same schedule as positions in the Standard Pay Plan.

Fiscal 2027
Executive Salary Schedule

Grade Profile	Scale	Minimum	Maximum
EPP 0001	9904	101,833	152,907
EPP 0002	9905	109,411	164,375
EPP 0003	9906	117,599	176,758
EPP 0004	9907	126,442	190,147
EPP 0005	9908	135,991	204,600
EPP 0006	9909	146,306	220,215
EPP 0007	9910	157,443	237,064
EPP 0008	9911	169,482	255,275
EPP 0009	9991	194,898	368,422

Classification Title

Scale

OFFICE OF THE PUBLIC DEFENDER

BUDGET BILL

Deputy Public Defender	9909

OFFICE OF THE ATTORNEY GENERAL

Deputy Attorney General	9910
Deputy Attorney General	9910
Deputy Attorney General	9910
Executive IX	9909
Senior Executive Associate Attorney General	9909
Senior Executive Associate Attorney General	9909

PUBLIC SERVICE COMMISSION

Executive Senior	9991

OFFICE OF THE PEOPLE'S COUNSEL

People's Counsel	9909

SUBSEQUENT INJURY FUND

Executive Director	9906

UNINSURED EMPLOYERS' FUND

Executive Director	9906

EXECUTIVE DEPARTMENT – GOVERNOR

Executive Aide X	9910
Executive Aide X	9910
Executive Aide X	9910
Executive Aide X	9910
Executive Aide X	9910
Executive Aide XI	9911
Executive Aide XI	9911
Executive Aide XI	9911
Executive Senior	9991
Executive Senior	9991
Executive Senior	9991
Executive Senior	9991

DEPARTMENT OF DISABILITIES

Secretary	9910
Deputy Secretary	9906

MARYLAND ENERGY ADMINISTRATION

Executive Aide VIII	9908

EXECUTIVE DEPARTMENT – BOARDS, COMMISSIONS AND OFFICES

Executive Aide VIII	9908
Executive Aide VIII	9908
Executive Aide X	9910

GOVERNOR'S OFFICE FOR CHILDREN

Executive Aide X	9910

GOVERNOR'S OFFICE OF CRIME PREVENTION AND POLICY

Administrative Headquarters

Executive Aide IX	9909

MARYLAND CANNABIS ADMINISTRATION

Executive IX	9909
Executive VIII	9908

DEPARTMENT OF SOCIAL AND ECONOMIC MOBILITY

Secretary	9991
Deputy Secretary	9910
Secretary	9910
Executive VIII	9908
Executive Aide VIII	9908

INTERAGENCY COMMISSION ON SCHOOL CONSTRUCTION

Executive Aide XI	9911

DEPARTMENT OF AGING

Secretary	9910
Deputy Secretary	9906

MARYLAND COMMISSION ON CIVIL RIGHTS

Executive Director	9908
Deputy Director	9906

BUDGET BILL**STATE BOARD OF ELECTIONS**

State Administrator of Elections 9908

DEPARTMENT OF PLANNING

Secretary 9910

Deputy Secretary 9906

Executive V 9905

MILITARY DEPARTMENT**Military Department Operations and Maintenance**

Adjutant General 9911

Assistant Adjutant General 9908

MARYLAND DEPARTMENT OF EMERGENCY MANAGEMENT

Secretary 9911

Executive VI 9906

Executive VIII 9908

Executive IX 9909

MARYLAND INSTITUTE FOR EMERGENCY MEDICAL SERVICES SYSTEMS

Executive IX 9909

DEPARTMENT OF VETERANS AFFAIRS

Secretary 9910

STATE ARCHIVES

State Archivist 9907

OFFICE OF THE INSPECTOR GENERAL FOR EDUCATION**Office of the Inspector General**

Executive IX 9909

OFFICE OF THE INSPECTOR GENERAL FOR HEALTH

Executive IX 9909

PRESCRIPTION DRUG AFFORDABILITY BOARD

Executive VIII	9908

MARYLAND HEALTH BENEFIT EXCHANGE

Executive IX	9909
Executive VIII	9908
Executive Senior	9991
Health Benefit Exchange Executive XI	9911
Health Benefit Exchange Executive XI	9911

MARYLAND INSURANCE ADMINISTRATION

Executive IX	9909
Maryland Deputy Insurance Commissioner	9908
Maryland Insurance Commissioner	9911

OFFICE OF ADMINISTRATIVE HEARINGS

Chief Administrative Law Judge	9908

COMPTROLLER OF MARYLAND

Office of the Comptroller

Chief Deputy Comptroller	9991
Assistant State Comptroller VII	9907
Executive Senior	9991

General Accounting Division

Assistant State Comptroller VII	9907

Bureau of Revenue Estimates

Executive Aide VIII	9908

Law and Oversight

Assistant State Comptroller VII	9907

Central Payroll Bureau

Assistant State Comptroller VII	9907

Information Technology Division

BUDGET BILL

Executive Aide XI	9911

ALCOHOL, TOBACCO, AND CANNABIS COMMISSION

Executive Aide IX	9909

STATE TREASURER'S OFFICE**Treasury Management**

Chief Deputy Treasurer	9911
Executive VI	9906
Executive VI	9906
Executive VI	9906
Executive VII	9907
Executive VII	9907
Executive VII	9907
Executive VIII	9908
Executive VIII	9908

Insurance Protection

Executive VII	9907

Maryland 529

Executive IX	9909
Executive VII	9907

STATE DEPARTMENT OF ASSESSMENTS AND TAXATION

Director	9908
Deputy Director	9906
Executive V	9905

MARYLAND LOTTERY AND GAMING CONTROL AGENCY

Director	9911
Executive VII	9907
Executive VII	9907
Executive VII	9907
Executive VII	9907
Executive VIII	9908

DEPARTMENT OF BUDGET AND MANAGEMENT

Office of the Secretary

Secretary	9991
Deputy Secretary	9910
Assistant Secretary	9910
Executive Senior	9991

Office of Budget Analysis

Executive IX	9909
Executive Senior	9991

Office of Capital Budgeting

Executive VIII	9908

Office of Personnel Services and Benefits

Secretary	9991
Deputy Secretary	9910
Chief Human Resources Officer	9910
Executive IX	9909

DEPARTMENT OF INFORMATION TECHNOLOGY

Office of Information Technology

Secretary	9991
Deputy Secretary	9909
Executive Aide IX	9909
Executive IX	9909
Executive IX	9909
Executive Aide X	9910
Executive Aide XI	9911
Executive Aide XI	9911
Executive Senior	9991

MARYLAND STATE RETIREMENT AND PENSION SYSTEMS

State Retirement Agency

Executive Senior	9991

TEACHERS AND STATE EMPLOYEES SUPPLEMENTAL RETIREMENT PLANS

Executive VIII	9908

BUDGET BILL**DEPARTMENT OF GENERAL SERVICES****Office of the Secretary**

Secretary	9991
Executive Aide X	9910
Executive IX	9909

Office of Facilities Management

Executive VII	9907
Executive VII	9907

Office of Procurement and Logistics

Executive Aide X	9910

Office of Real Estate

Executive VII	9907

Office of Design, Construction, and Energy

Executive VIII	9908

Business Enterprise Administration

Executive VII	9907

Office of External Affairs

Executive VII	9907

DEPARTMENT OF SERVICE AND CIVIC INNOVATION

Secretary	9910
Executive Aide VIII	9908

DEPARTMENT OF NATURAL RESOURCES**Office of the Secretary**

Secretary	9991
Executive IX	9909
Executive VI	9906
Executive VIII	9908
Executive VIII	9908

Executive VIII	9908

Critical Area Commission

Chairman	9906

DEPARTMENT OF AGRICULTURE

Office of the Secretary

Secretary	9911
Deputy Secretary	9907
Executive V	9905

Office of Marketing, Animal Industries and Consumer Services

Executive V	9905

Office of Plant Industries and Pest Management

Executive V	9905

Office of Resource Conservation

Executive V	9905

MARYLAND DEPARTMENT OF HEALTH

Office of the Secretary

Executive Senior	9991
Executive Senior	9991
Secretary	9991
Deputy Secretary	9911
Executive Aide X	9910
Executive V	9905
Executive VII	9907
Executive VII	9907
Executive IX	9909

Deputy Secretary for Public Health Services

Executive IX	9909
Executive VIII	9908

Laboratories Administration

BUDGET BILL

Executive VI	9906

Behavioral Health Administration

Deputy Secretary	9911

Developmental Disabilities Administration

Executive IX	9909

Medical Care Programs Administration

Executive VI	9906

Health Regulatory Commissions

Executive VIII	9908

DEPARTMENT OF HUMAN SERVICES

Office of the Secretary

Secretary	9991
Deputy Secretary	9909
Deputy Secretary	9909
Deputy Secretary	9909
Executive Aide XI	9911
Executive VI	9906

Social Services Administration

Child Support Administration

Executive Director	9906

Family Investment Administration

Executive Aide XI	9911
Executive VI	9906

Office of Technology for Human Services

Executive Aide X	9910

MARYLAND DEPARTMENT OF LABOR

Office of the Secretary

Secretary	9991
Deputy Secretary	9909

Division of Financial Regulation

Executive VII	9907

Division of Labor and Industry

Executive VIII	9908

Division of Occupational and Professional Licensing

Executive VIII	9908

Division of Unemployment Insurance

Executive VIII	9908
Executive VIII	9908

Division of Workforce Development and Adult Learning

Executive VIII	9908

DEPARTMENT OF PUBLIC SAFETY AND
CORRECTIONAL SERVICES

Office of the Secretary

Secretary	9991
Deputy Secretary	9909

Deputy Secretary for Operations

Deputy Secretary	9909
Executive VII	9907

Division of Correction – Headquarters

Commissioner of Correction	9908

Division of Parole and Probation

Director, Division of Parole and Probation	9907

Division of Pretrial Detention

Commissioner Pretrial Detention	9908

PUBLIC EDUCATION

State Department of Education – Headquarters

Executive Senior	9991
Executive Senior	9991
Executive Senior	9991
Executive IX	9909
Executive IX	9909
Executive VI	9906
Executive VII	9907
Executive VII	9907
Executive VII	9907
Executive VII	9907
Executive VIII	9908
Executive VIII	9908
Executive VIII	9908
Executive VIII	9908
Assistant State Superintendent	9906
Assistant State Superintendent	9906
Assistant State Superintendent	9906

Maryland Longitudinal Data System Center

Executive VII	9907

Maryland State Library Agency

Assistant State Superintendent	9906

Accountability and Implementation Board

Executive Aide XI	9911

Maryland Higher Education Commission

Secretary	9911
Secretary	9911
Assistant Secretary	9907
Executive IX	9909

Maryland School for the Deaf

Superintendent	9991

DEPARTMENT OF HOUSING AND COMMUNITY DEVELOPMENT

Office of the Secretary

Secretary	9991
Deputy Secretary	9910
Executive IX	9909
Executive IX	9909
Executive IX	9909

Division of Credit Assurance

Executive VIII	9908

Division of Development Finance

Executive IX	9909

Division of Neighborhood Revitalization

Executive VIII	9908

Division of Policy, Strategy, and Research

Executive IX	9909

DEPARTMENT OF COMMERCE

Office of the Secretary

Secretary	9991
Deputy Secretary	9909

Division of Marketing, Tourism, and the Arts

Executive VIII	9908
Executive VIII	9908
Executive VIII	9908

Division of Business and Industry Sector Development

Executive VIII	9908
Executive VIII	9908
Executive IX	9909

Innovation and Growth

BUDGET BILL

Executive VIII	9908
Executive IX	9909

Business Attraction and Special Projects

Deputy Secretary	9909
Executive VIII	9908

DEPARTMENT OF THE ENVIRONMENT

Office of the Secretary

Secretary	9991
Deputy Secretary	9908
Executive VIII	9908
Executive VII	9907

Emergency and Support Services

Executive VII	9907

Land and Materials Administration

Executive VII	9907

Water and Science Administration

Executive VII	9907

Business Administration

Executive VII	9907

DEPARTMENT OF JUVENILE SERVICES

Office of the Secretary

Secretary	9991

Community and Facility Operations Administration

Deputy Secretary	9908
Deputy Secretary	9908

Departmental Support

Deputy Secretary

9908

DEPARTMENT OF STATE POLICE

Maryland State Police

Superintendent

9991

Executive VII

9907

SECTION 13. AND BE IT FURTHER ENACTED, That, pursuant to Section 2–103.4(h) of the Transportation Article, the salary schedule for the Department of Transportation executive pay plan during fiscal 2027 shall be as set forth below. Adjustments to the salary schedule may be made during the fiscal year in accordance with the provisions of Section 2–103.4(h) of the Transportation Article. Notwithstanding the inclusion of salaries for positions that are determined by agencies with independent salary setting authority in the salary schedule set forth below, such salaries may be adjusted during the fiscal year in accordance with such salary setting authority. Eligible positions in this section will receive the cost of living adjustments (COLA) and salary increments included in the fiscal 2027 budget according to the same schedule as positions in the Standard Pay Plan.

Fiscal 2027
Executive Salary Schedule

Grade Profile	Scale	Minimum	Maximum
EPP 0001	9904	101,833	152,907
EPP 0002	9905	109,411	164,375
EPP 0003	9906	117,599	176,758
EPP 0004	9907	126,442	190,147
EPP 0005	9908	135,991	204,600
EPP 0006	9909	146,306	220,215
EPP 0007	9910	157,443	237,064
EPP 0008	9911	169,482	255,275
EPP 0009	9991	194,898	368,422

DEPARTMENT OF TRANSPORTATION

The Secretary's Office

Secretary	1	9991
Deputy Secretary	1	9910
Assistant Secretary, Transportation Investment	1	9908
Assistant Secretary, Project Development and Delivery	1	9908
Assistant Secretary, Transportation Equity and Engagement	1	9908
Assistant Secretary, Public Affairs and Strategy	1	9908

SECTION 14. AND BE IT FURTHER ENACTED, That if a person is placed by the Department of Health, Department of Human Services, or Department of Juvenile Services or the State Department of Education in a facility or program that becomes eligible for Medical Assistance Program (Medicaid) participation, and the Medical Assistance Program makes payment for such services, general funds equal to the general funds paid by the Medical Assistance Program to such a facility or program may be transferred from the previously mentioned departments to the Medical Assistance Program. Further, should the facility or program become eligible subsequent to payment to the facility or program by any of the previously mentioned departments, and the Medical Assistance Program makes subsequent additional payments to the facility or program for the same services, any recoveries of overpayment, whether paid in this or prior fiscal years, shall become available to the Medical Assistance Program for provider reimbursement purposes.

SECTION 15. AND BE IT FURTHER ENACTED, That all funds appropriated to the various State departments and agencies in Comptroller Object 0831 (Office of Administrative Hearings) to conduct administrative hearings by the Office of Administrative Hearings are to be transferred to the Office of Administrative Hearings (D99A11.01) on July 1, 2026, and may not be expended for any other purpose.

SECTION 16. AND BE IT FURTHER ENACTED, That funds budgeted in the State Department of Education and the Department of Health, Department of Human Services, and Department of Juvenile Services may be transferred by budget amendment to the Children's Cabinet Interagency Fund (D18A01.03). Funds transferred would represent costs associated with local partnership agreements approved by the Children's Cabinet Interagency Fund.

SECTION 17. AND BE IT FURTHER ENACTED, That funds appropriated to the various State agency programs and subprograms in Comptroller Objects 0175 (Workers' Compensation), 0217 (Health Insurance), 0305 (DBM Paid Telecommunications), 0839 (HR Shared Services), 0874 (Office of Attorney General Administrative Fee), 0876 (DoIT IT Services Allocation), 0894 (State Personnel System Allocation), 0897 (Enterprise Budget System Allocation), and 1303 (rent paid to DGS) are to be utilized for their intended purposes only. ~~The expenditure or transfer of these funds for other purposes requires the prior approval of the Secretary and Budget and Management.~~ Notwithstanding any other provision of law, the Secretary of Budget and Management may transfer amounts appropriated in Comptroller Objects 0152 (Health Insurance), 0154 (Retirees Health Insurance Premiums), 0217, 0305, and 0876 between State departments and agencies by approved budget amendment in fiscal 2026 and fiscal 2027. All funds budgeted in or transferred to Comptroller Objects 0152 and 0154 and any funds restricted in this budget for use in the employee and retiree health insurance program that are unspent shall be credited to the fund as established in accordance with Section 2–516 of the State Personnel and Pensions Article.

Further provided that each agency that receives funding in this budget in any of the restricted Comptroller Objects listed within this section shall establish within the State's accounting system a structure of accounts to separately identify for each restricted Comptroller Object, by fund source, the legislative appropriation, monthly transactions,

and final expenditures. It is the intent of the General Assembly that an accounting detail be established so that the Office of Legislative Audits may review the disposition of funds appropriated for each restricted Comptroller Object as part of each closeout audit to ensure that funds are used only for the purposes for which they are restricted and that unspent funds are reverted or canceled.

SECTION 18. AND BE IT FURTHER ENACTED, That the Governor's budget books shall include a forecast of the impact of the executive budget proposal on the long-term fiscal condition of the General Fund, the Transportation Trust Fund, the Blueprint for Maryland's Future Fund, and higher education Current Unrestricted Fund accounts. This forecast shall estimate aggregate revenues, expenditures, and fund balances in each account for the fiscal year last completed, the current year, the budget year, and four years thereafter. Expenditures shall be reported at such agency, program or unit levels, or categories as may be determined appropriate after consultation with the Department of Legislative Services. A statement of major assumptions underlying the forecast shall also be provided including, but not limited to, general salary increases, inflation, and growth of caseloads in significant program areas.

SECTION 19. AND BE IT FURTHER ENACTED, That all across-the-board reductions applied to the Executive Branch, unless otherwise stated, shall apply to current unrestricted and general funds in the University System of Maryland, St. Mary's College of Maryland, Morgan State University, and Baltimore City Community College.

SECTION 20. AND BE IT FURTHER ENACTED, That the Governor's budget books shall include a summary statement of federal revenues by major federal program sources supporting the federal appropriations made therein along with the major assumptions underpinning the federal fund estimates. The Department of Budget and Management (DBM) shall exercise due diligence in reporting this data and ensure that they are updated as appropriate to reflect ongoing congressional action on the federal budget. In addition, DBM shall provide to the Department of Legislative Services (DLS) data for the actual, current, and budget years listing the components of each federal fund appropriation by Catalog of Federal Domestic Assistance number or equivalent detail for programs not in the catalog. Data shall be provided in an electronic format subject to the concurrence of DLS.

SECTION 21. AND BE IT FURTHER ENACTED, That in the expenditure of federal funds appropriated in this budget or subsequent to the enactment of this budget by the budget amendment process:

(1) State agencies shall administer these federal funds in a manner that recognizes that federal funds are taxpayer dollars that require prudent fiscal management, careful application to the purposes for which they are directed, and strict attention to budgetary and accounting procedures established for the administration of all public funds.

(2) For fiscal 2027, except with respect to capital appropriations, to the extent consistent with federal requirements:

(a) when expenditures or encumbrances may be charged to either State or federal fund sources, federal funds shall be charged before State funds are charged except that this policy does not apply to the Department of Human Services with respect to federal Temporary Assistance for Needy Families funds to be carried forward into future years;

(b) when additional federal funds are sought or otherwise become available in the course of the fiscal year, agencies shall consider, in consultation with the Department of Budget and Management (DBM), whether opportunities exist to use these federal revenues to support existing operations rather than to expand programs or establish new ones; and

(c) DBM shall take appropriate actions to effectively establish the provisions of this section as policies of the State with respect to the administration of federal funds by executive agencies.

SECTION 22. AND BE IT FURTHER ENACTED, That it is the intent of the General Assembly that all State departments, agencies, bureaus, commissions, boards, and other organizational units included in the State budget, including the Judiciary, shall prepare and submit items for the fiscal 2028 budget detailed by Comptroller subobject classification in accordance with instructions promulgated by the Comptroller of Maryland. The presentation of budget data in the Governor's budget books shall include object, fund, and personnel data in the manner provided for in fiscal 2027 except as indicated elsewhere in this Act; however, this may not preclude the placement of additional information into the budget books. For actual fiscal 2026 spending, the fiscal 2027 working appropriation, and the fiscal 2028 allowance, the budget detail shall be available from the Department of Budget and Management (DBM) automated data system at the subobject level by subobject codes and classifications for all agencies. To the extent possible, except for public higher education institutions, subobject expenditures shall be designated by fund for actual fiscal 2026 spending, the fiscal 2027 working appropriation, and the fiscal 2028 allowance. The agencies shall exercise due diligence in reporting this data and ensuring correspondence between reported position and expenditure data for the actual, current, and budget fiscal years. This data shall be made available on request and in a format subject to the concurrence of the Department of Legislative Services (DLS). Furthermore, the expenditure of appropriations shall be reported and accounted for by the subobject classification in accordance with the instructions promulgated by the Comptroller of Maryland.

Further provided that due diligence shall be taken to accurately report full-time equivalent (FTE) counts of contractual FTEs in the budget books. For the purpose of this count, contractual FTEs are defined as those individuals having an employee-employer relationship with the State. This count shall include those individuals in higher education institutions who meet this definition but are paid with additional assistance funds.

Further provided that DBM shall provide to DLS with the allowance for each department, unit, agency, office, and institution, a one-page organizational chart in Microsoft Word or Adobe PDF format that depicts the allocation of personnel across

operational and administrative activities of the entity.

Further provided that for each across-the-board reduction to appropriations or positions in the fiscal 2028 Budget Bill affecting fiscal 2027 or 2028, DBM shall allocate the reduction for each agency in a level of detail not less than the three-digit R*Stars financial agency code and by each fund type.

Further provided that DBM shall provide to DLS special and federal fund accounting detail for the fiscal year last completed, current year, and budget year for each fund. The account detail, to be submitted with the allowance, should at a minimum provide revenue and expenditure detail, along with starting and ending balances.

Further provided that DBM shall provide to DLS by September 1, 2026, a list of subprograms used by each department, unit, agency, office, and institution, along with a brief description of the subprograms' purpose and responsibilities.

SECTION 23. AND BE IT FURTHER ENACTED, That on or before August 1, 2026, each State agency and each public institution of higher education shall report to the Department of Budget and Management (DBM) any agreements in place for any part of fiscal 2026 between State agencies and any public institution of higher education involving potential expenditures in excess of \$100,000 over the term of the agreement. Further provided that DBM shall provide direction and guidance to all State agencies and public institutions of higher education as to the procedures and specific elements of data to be reported with respect to these interagency agreements, to include at a minimum:

(1) a common code for each interagency agreement that specifically identifies each agreement and the fiscal year in which the agreement began;

(2) the starting date for each agreement;

(3) the ending date for each agreement;

(4) a total potential expenditure, or not-to-exceed dollar amount, for the services to be rendered over the term of the agreement by any public institution of higher education to any State agency;

(5) a description of the nature of the goods and services to be provided;

(6) the total number of personnel, both full- and part-time, associated with the agreement;

(7) contact information for the agency and the public institution of higher education for the person(s) having direct oversight or knowledge of the agreement;

(8) total indirect cost recovery or facilities and administrative (F&A) expenditures authorized for the agreement;

(9) the indirect cost recovery or F&A rate for the agreement and brief description of how the rate was determined;

(10) actual expenditures for the most recently closed fiscal year;

(11) actual base expenditures that the indirect cost recovery or F&A rate may be applied against during the most recently closed fiscal year;

(12) actual expenditures for indirect cost recovery or F&A for the most recently closed fiscal year; and

(13) total authorized expenditures for any subaward(s) or subcontract(s) being used as part of the agreement and a brief description of the type of award or contract.

Further provided that DBM shall submit a consolidated report to the budget committees and the Department of Legislative Services by December 1, 2026, that contains information on all agreements between State agencies and any public institution of higher education involving potential expenditures in excess of \$100,000 that were in effect at any time during fiscal 2026.

Further provided that no new higher education interagency agreement with State agencies with a projected value in excess of \$500,000 may be entered into during fiscal 2027 without prior approval of the Secretary of Budget and Management.

SECTION 24. AND BE IT FURTHER ENACTED, That any budget amendment to increase the total amount of special, federal, or higher education (current restricted and current unrestricted) fund appropriations, or to make reimbursable fund transfers from the Governor's Office of Crime Prevention and Policy or the Maryland Department of Emergency Management made in Section 1 of this Act shall be subject to the following restrictions:

(1) This section may not apply to budget amendments for the sole purpose of:

(a) appropriating funds available as a result of the award of federal disaster assistance; and

(b) transferring funds from the State Reserve Fund – Economic Development Opportunities Account for projects approved by the Legislative Policy Committee (LPC).

(2) Budget amendments increasing total appropriations in any fund account by \$100,000 or more may not be approved by the Governor until:

(a) that amendment has been submitted to the Department of Legislative Services (DLS); and

(b) the budget committees or LPC has considered the amendment or 45 days have elapsed from the date of submission of the amendment. Each amendment submitted to DLS shall include a statement of the amount, sources of funds and purposes of the amendment, and a summary of the impact on regular position or contractual full-time equivalent payroll requirements.

(3) Unless permitted by the budget bill or the accompanying supporting documentation or by any other authorizing legislation, and notwithstanding the provisions of Section 3-216 of the Transportation Article, a budget amendment may not:

(a) restore funds for items or purposes specifically denied by the General Assembly;

(b) fund a capital project not authorized by the General Assembly provided, however, that subject to provisions of the Transportation Article, projects of the Maryland Department of Transportation (MDOT) shall be restricted as provided in Section 1 of this Act;

(c) increase the scope of a capital project by an amount 7.5% or more over the approved estimate or 5.0% or more over the net square footage of the approved project until the amendment has been submitted to DLS, and the budget committees have considered and offered comment to the Governor, or 45 days have elapsed from the date of submission of the amendment. This provision does not apply to MDOT; and

(d) provide for the additional appropriation of special, federal, or higher education funds of more than \$100,000 for the reclassification of a position or positions.

(4) A budget may not be amended to increase a federal fund appropriation by \$100,000 or more unless documentation evidencing the increase in funds is provided with the amendment and fund availability is certified by the Secretary of Budget and Management.

(5) No expenditure or contractual obligation of funds authorized by a proposed budget amendment may be made prior to approval of that amendment by the Governor.

(6) Notwithstanding the provisions of this section, any federal, special, or higher education fund appropriation may be increased by budget amendment upon a declaration by the Board of Public Works that the amendment is essential to maintaining public safety, health, or welfare, including protecting the environment or the economic welfare of the State.

(7) Budget amendments for new major information technology projects, as defined by Sections 3A-301 and 3A-302 of the State Finance and Procurement Article, must include an Information Technology Project Request, as defined in Section 3A-308 of the State Finance and Procurement Article.

(8) Further provided that the fiscal 2027 appropriation detail as shown in the Governor's budget books submitted to the General Assembly in January 2027 and the supporting electronic detail may not include appropriations for budget amendments that have not been signed by the Governor, exclusive of the MDOT pay-as-you-go capital program.

(9) Further provided that it is the policy of the State to recognize and appropriate additional special, higher education, and federal revenues in the budget bill as approved by the General Assembly. Further provided that for the fiscal 2028 allowance, the Department of Budget and Management shall continue policies and procedures to minimize reliance on budget amendments for appropriations that could be included in a deficiency appropriation.

(10) Further provided that budget amendments submitted for a fiscal year that has ended must be submitted to the General Assembly no later than October 31 of the next fiscal year to be considered for approval.

SECTION 25. AND BE IT FURTHER ENACTED, That:

(1) The Secretary of Health shall maintain the accounting systems necessary to determine the extent to which funds appropriated for fiscal 2026 in program M00Q01.03 Medical Care Provider Reimbursements and M00Q01.10 Medicaid Behavioral Health Provider Reimbursements have been disbursed for services provided in that fiscal year and shall prepare and submit the monthly reports by fund type required under this section for that program.

(2) The State Superintendent of Schools shall maintain the accounting systems necessary to determine the extent to which funds appropriated for fiscal 2026 to program R00A02.07 Students With Disabilities for nonpublic placements have been disbursed for services provided in that fiscal year and to prepare monthly reports as required under this section for that program.

(3) The Secretary of Human Services shall maintain the accounting systems necessary to determine the extent to which funds appropriated for fiscal 2026 in program N00G00.01 Foster Care Maintenance Payments have been disbursed for services provided in that fiscal year, including detail by placement type for the average monthly caseload, average monthly cost per case, and the total expended for each foster care program, and to prepare the monthly reports required under this section for that program.

(4) For the programs specified, reports must indicate by fund type total appropriations for fiscal 2026 and total disbursements for services provided during that fiscal year up through the last day of the second month preceding the date on which the report is to be submitted and a comparison to data applicable to those periods in the preceding fiscal year.

(5) Reports shall be submitted to the budget committees, the Department

of Legislative Services, the Department of Budget and Management, and the Comptroller beginning August 15, 2026, and submitted on a monthly basis thereafter.

(6) It is the intent of the General Assembly that general funds appropriated for fiscal 2026 to the programs specified that have not been disbursed within a reasonable period, not to exceed 12 months from the end of the fiscal year, shall revert.

SECTION 26. AND BE IT FURTHER ENACTED, That no position identification number assigned to a position abolished in this budget may be reassigned to a job or function different from that to which it was assigned when the budget was submitted to the General Assembly. Incumbents in positions abolished may continue State employment in another position.

SECTION 27. AND BE IT FURTHER ENACTED, That the General Accounting Division of the Comptroller of Maryland shall establish a subsidiary ledger control account to debit all State agency funds budgeted under subobject 0175 (Workers' Compensation) and to credit all payments disbursed to the Injured Workers' Insurance Fund (IWIF) via transmittal. The control account shall also record all funds withdrawn from IWIF and returned to the State and subsequently transferred to the General Fund. IWIF shall submit monthly reports to the Department of Legislative Services concerning the status of the account.

SECTION 28. AND BE IT FURTHER ENACTED, That the Board of Public Works (BPW), in exercising its authority to create additional positions pursuant to Section 7-236 of the State Finance and Procurement Article, may authorize during the fiscal year no more than 100 positions in excess of the total number of authorized State positions on July 1, 2026, as determined by the Secretary of Budget and Management. Provided, however, that if the imposition of this ceiling causes undue hardship in any department, agency, board, or commission, additional positions may be created for that affected unit to the extent that an equal number of positions authorized by the General Assembly for the fiscal year are abolished in that unit or in other units of State government. It is further provided that the limit of 100 does not apply to any position that may be created in conformance with specific manpower statutes that may be enacted by the State or federal government nor to any positions created to implement block grant actions or to implement a program reflecting fundamental changes in federal/State relationships. Notwithstanding anything contained in this section, BPW may authorize additional positions to meet public emergencies resulting from an act of God and violent acts of man that are necessary to protect the health and safety of the people of Maryland. BPW may authorize the creation of additional positions within the Executive Branch provided that 1.25 contractual full-time equivalents (FTE) are abolished for each regular position authorized and that there be no increase in agency funds in the current budget and the next two subsequent budgets as the result of this action. It is the intent of the General Assembly that priority is given to converting individuals that have been in contractual FTEs for at least two years. Any position created by this method may not be counted within the limitation of 100 under this section. The numerical limitation on the creation of positions by BPW established in this section may not apply to positions entirely supported by funds from federal or other non-State sources so long as both the appointing authority for the position and the Secretary of Budget and

Management certify for each position created under this exception that:

(1) funds are available from non-State sources for each position established under this exception; and

(2) any positions created will be abolished in the event that non-State funds are no longer available. The Secretary of Budget and Management shall certify and report to the General Assembly by June 30, 2027, the status of positions created with non-State funding sources during fiscal 2024 through 2027 under this provision as remaining, authorized, or abolished due to the discontinuation of funds.

SECTION 29. AND BE IT FURTHER ENACTED, That immediately following the close of fiscal 2026, the Secretary of Budget and Management shall determine the total number of full-time equivalent (FTE) positions that are authorized as of the last day of fiscal 2026 and on the first day of fiscal 2027. Authorized positions shall include all positions authorized by the General Assembly in the personnel detail of the budgets for fiscal 2026 and 2027, including nonbudgetary programs, the Maryland Transportation Authority, the University System of Maryland self-supported activities, and Maryland Correctional Enterprises. The Department of Budget and Management shall also prepare a report during fiscal 2027 for the budget committees upon creation of regular FTE positions through Board of Public Works action and upon transfer or abolition of positions. It shall note, at the program level:

(1) where regular FTE positions have been abolished;

(2) where regular FTE positions have been created;

(3) from where and to where regular FTE positions have been transferred;

and

(4) where any other adjustments have been made. Provision of contractual FTE information in the same fashion as reported in the appendices of the Governor's Fiscal 2027 Budget Books shall also be provided.

Further provided that this report shall also be submitted as an appendix with the Governor's Fiscal 2028 Budget Books, and that the report shall provide information that is consistent with information in the individual agency pages of the Budget Books and with data provided to the Department of Legislative Services.

SECTION 30. AND BE IT FURTHER ENACTED, That the Secretary of Budget and Management shall include as an appendix in the Governor's Fiscal 2028 Budget Books an accounting of the fiscal 2026 actual, fiscal 2027 working appropriation, and fiscal 2028 estimated revenues and expenditures associated with the employees' and retirees' health plan. The data in this report should be consistent with the budget data submitted to the Department of Legislative Services. This accounting shall include:

(1) any health plan receipts received from State agencies, as well as

prescription rebates or recoveries, or audit recoveries, and other miscellaneous recoveries;

(2) any health plan receipts received from employees and retirees, broken out by active employees, non-Medicare-eligible retirees, and Medicare-eligible retirees;

(3) any premium, capitated, or claims expenditures paid on behalf of State employees and retirees for any health, mental health, dental, or prescription plan, as well as any administrative costs not covered by these plans, with health, mental health, and prescription drug expenditures broken out by medical payments for active employees, non-Medicare-eligible retirees, and Medicare-eligible retirees, and prescription drug expenditures broken out by active employees, non-Medicare-eligible retirees, and Medicare-eligible retirees; and

(4) any balance remaining and held in reserve for future provider payments.

SECTION 31. AND BE IT FURTHER ENACTED, That \$100,000 of the general fund appropriation within the Department of State Police (DSP) may not be expended until DSP submits the Crime in Maryland, 2025 Uniform Crime Report (UCR) to the budget committees. The budget committees shall have 45 days from the date of the receipt of the report to review and comment. Funds restricted pending the receipt of the report may not be transferred by budget amendment or otherwise to any other purpose and shall revert to the General Fund if the report is not submitted to the budget committees.

Further provided that, if DSP encounters difficulty obtaining, or validating the accuracy of the necessary crime data by November 1, 2026, from local jurisdictions who provide the data for inclusion in the UCR, DSP shall notify the Governor's Office of Crime Prevention and Policy (GOCPP). From each jurisdiction's third quarterly State Aid for Police Protection (SAPP) disbursement, the office shall withhold a portion, totaling at least 15% but no more than 50%, of that jurisdiction's SAPP grant for fiscal 2027 upon receipt of notification from DSP. GOCPP shall withhold SAPP funds until such a time that the jurisdiction submits its crime data to DSP, and DSP verifies the accuracy of the data. DSP and GOCPP shall submit a report to the budget committees indicating any jurisdiction from which crime data was not received by November 1, 2026, and the amount of SAPP funding from each jurisdiction.

SECTION 32. AND BE IT FURTHER ENACTED, That \$100,000 of the general fund appropriation for the Department of Human Services Social Services Administration, \$100,000 of the general fund appropriation for the Department of Juvenile Services, \$100,000 of the general fund appropriation of the Maryland Department of Health Developmental Disabilities Administration, and \$100,000 of the general fund appropriation of the Maryland State Department of Education may not be expended until the Governor's Office for Children (GOC) submits a report on behalf of the Children's Cabinet to the budget committees on out-of-home placements (OOHP) containing:

(1) the total number and one-day counts (as of October 15) of OOHPs and entries by jurisdiction, by agency, and by placement type for fiscal 2024, 2025, and 2026;

(2) the total number and one-day counts (as of October 15) of out-of-state placements, including the number of family home, community-based, and noncommunity-based out-of-state placements for fiscal 2024, 2025, and 2026 categorized by state and by age category;

(3) the costs associated with OOHPs;

(4) an examination of recent placement trends;

(5) findings of child abuse and neglect occurring while families are receiving family preservation services or within one year of each case closure; and

(6) areas of concern related to trends in OOHPs and/or out-of-state placements and potential corrective actions that the Children's Cabinet and local management boards can take to address these concerns.

Further provided that each agency or administration that funds or places children and youth in OOHPs shall assist GOC and comply with any data requests necessary for the timely production of the report. The report shall be submitted to the budget committees by January 1, 2027, and the budget committees shall have 45 days from the date of the receipt of the report to review and comment. Funds not expended for this restricted purpose may not be transferred by budget amendment or otherwise for any other purpose. Should the report not be submitted by the requested date, the restricted funds shall revert to the General Fund.

SECTION 33. AND BE IT FURTHER ENACTED, That \$200,000 of the general fund appropriation of the Department of Human Services (DHS) Social Services Administration and \$200,000 of the general fund appropriation for the Maryland Department of Health (MDH) Medical Care Programs Administration may not be expended until MDH and DHS submit a joint letter confirming the Medicaid State Plan Amendment has been submitted to the U.S. Department of Health and Human Services Centers for Medicare and Medicaid Services that would allow for reimbursement of clinical care services for children in DHS and Maryland Department of Juvenile Services (DJS) out-of-home placements in residential child care settings. The report shall be submitted by December 1, 2026, and the budget committees shall have 45 days from the date of the receipt of the report to review and comment. Funds restricted pending the receipt of a report may not be transferred by budget amendment or otherwise to any other purpose and shall revert to the General Fund if the report is not submitted.

SECTION 34. AND BE IT FURTHER ENACTED, That \$250,000 of the general fund appropriation for the Department of Information Technology (DoIT) and \$250,000 of the general fund appropriation for the Department of General Services (DGS) may not be expended until DoIT and DGS submit a joint report to the budget committees on artificial intelligence (AI). The report shall include:

(1) an update on the efforts the State has taken to implement AI statewide

in accordance with the State's enablement strategy;

- (2) details on how DoIT prioritizes and focuses on the effective use of AI;
- (3) details on the findings of the AI study roadmap, including the timeline and plans to implement the findings;
- (4) details on the development and implementation of competitive proof of concept procurement for AI systems;
- (5) details on the procurement of systems that employ AI; and
- (6) an update on the regular impact assessments of AI systems.

DoIT, in collaboration with DGS, shall submit the report to the budget committees by November 1, 2026, and the budget committees shall have 45 days from the date of the receipt of the report to review and comment. Funds restricted pending the receipt of a report may not be transferred by budget amendment or otherwise to any other purpose and shall revert to the General Fund if the report is not submitted to the budget committees.

SECTION 35. AND BE IT FURTHER ENACTED, That it is the intent of the General Assembly that the Department of Natural Resources, in collaboration with the Deep Creek Watershed Management Partnership and the Maryland Department of the Environment, produce a report on reactivating the implementation of the Deep Creek Watershed Management Plan initially adopted October 1, 2014, and amended March 7, 2016. Long-term monitoring has documented overall water quality to be generally good, but recent water quality trend analyses indicate areas showing signs of declining water quality and habitat conditions. Addressing these negative trends would sustain Deep Creek Lake and support the local workforce, infrastructure, and economy. The report shall include a review of the current gaps in implementation readiness and evaluate and recommend a prioritized, implementation-ready list of best management practices, credible planning-level cost estimates, and coordinated implementation and financing framework to support informed investments and near-term implementation decisions for the Deep Creek Watershed Management Plan. The report shall be submitted to the Western Maryland delegation by December 1, 2026.

SECTION 36. AND BE IT FURTHER ENACTED, That \$100,000 of the general fund appropriation of the Department of Human Services (DHS) Social Services Administration and \$100,000 of the general fund appropriation for the Maryland Department of Health (MDH) Behavioral Health Administration may not be expended until DHS and MDH submit a joint report confirming that the departments have established a pediatric hospital overstay coordinator within each department, as required by § 19-390 of the Health – General Article. The report shall confirm that the coordinators performed duties required by the article, including maintenance of data associated with pediatric hospital overstay. The report shall include the data collected for each month of the period July 2025 through October 2026. The report shall be submitted by December 1, 2026, and the budget committees shall have 45 days from the date of the receipt of the report to review and

comment. Funds restricted pending the receipt of a report may not be transferred by budget amendment or otherwise to any other purpose and shall revert to the General Fund if the report is not submitted.

SECTION 37. AND BE IT FURTHER ENACTED, That funds are added, and shall be available immediately upon the enactment of this budget, to the fiscal 2026 working appropriation in the following manner:

(1) \$59,314,476 in special funds from the Fiscal Responsibility Fund is added to the fiscal 2026 working appropriation for program F50A01.01 Information Technology Investment Fund (ITIF) within the Department of Information Technology (DoIT) for the purpose of funding of Major Information Technology Development Projects. The Secretary of DoIT may allocate the funds among projects. Unexpended funds shall be retained within ITIF for use for projects in fiscal 2027;

(2) \$51,200,000 in general funds is added to the fiscal 2026 appropriation for S00A25.07 Rental Housing Programs – Capital Appropriation within the Department of Housing and Community Development;

(3) \$3,000,000 in pay-as-you-go general funds is added to the fiscal 2026 appropriation for program H00H01.02 Statewide Capital Appropriation within the Department of General Services for the purpose of providing grants to companies that specialize in regenerative medicine and other advanced manufacturing. The Maryland Technology Development Corporation shall award and administer these grants. Grant recipients may only use grant proceeds for:

(a) the acquisition, renovation, or construction of space for regenerative medicine and other advanced manufacturing;

(b) infrastructure improvements necessary to support regenerative medicine and other advanced manufacturing; and

(c) equipment necessary for regenerative medicine and other advanced manufacturing.

Funds not expended for this added purpose in (3) of this Section may not be transferred by budget amendment or otherwise to any other purpose and shall revert to the General Fund.

SECTION 38. AND BE IT FURTHER ENACTED, That funds are added to the fiscal 2027 appropriation in the following manner:

(1) \$100,000,000 in special funds from the Strategic Energy Investment Fund (SEIF) Alternative Compliance Payment (ACP) revenue or Account is added to the appropriation for C90G00.01 General Administration and Hearings within the Public Service Commission (PSC) for the purpose of providing grants to utilities to provide a downpayment on EmPOWER Maryland Residential program costs contingent on the

enactment of legislation expanding the allowable uses of SEIF ACPs to include providing funds for a downpayment on EmPOWER Maryland Residential program costs. Funds not expended for this added purpose may not be transferred by budget amendment or otherwise and shall be canceled;

(2) \$100,000,000 in special funds from the SEIF ACP revenue or Account is added to the appropriation for D13A13.08 Renewable and Clean Energy Programs and Initiatives within the Maryland Energy Administration (MEA) for the purpose of providing grants for new renewable energy and new energy storage capacity under a reverse auction process contingent on the enactment of legislation expanding the allowable uses of SEIF ACPs to include a new grant program in MEA to provide grants based on a reverse auction process. Funds not expended for this added purpose may not be transferred by budget amendment or otherwise and shall be canceled;

(3) \$36,800,000 in special funds from the SEIF ACP revenue or Account is added to the appropriation for C90G00.01 General Administration and Hearings within PSC for the purpose of offsetting ratepayer costs associated with the Limited Income Discount Program contingent on the enactment of legislation expanding the allowable uses of SEIF ACPs to include offsetting ratepayer costs associated with the Limited Income Discount Program. Funds not expended for this added purpose may not be transferred by budget amendment or otherwise and shall be canceled;

(4) \$10,000,000 in special funds from the SEIF ACP revenue or Account is added to the appropriation for D25E03.02 Capital Appropriation within the Interagency Commission on School Construction for the purpose of public school HVAC upgrades contingent on the enactment of legislation expanding the allowable uses of SEIF ACPs to include public school HVAC upgrades. Funds not expended for this added purpose may not be transferred by budget amendment or otherwise and shall be canceled;

(5) \$2,000,000 in special funds from the SEIF ACP revenue or Account is added to the appropriation for D13A13.08 Renewable and Clean Energy Programs and Initiatives within MEA for the purpose of additional funding for the Residential and Commercial Energy Storage Grant program contingent on the enactment of legislation expanding the allowable uses of SEIF ACPs to include the Residential and Commercial Energy Storage Grant Program. Funds not expended for this added purpose may not be transferred by budget amendment or otherwise and shall be canceled; and

(6) \$1,200,000 in special funds from the SEIF ACP revenue or Account is added to the appropriation for U00A01.01 Office of the Secretary within the Maryland Department of the Environment (MDE) for the purpose of implementing modified permit review and evaluation requirements as established under SB 781 or HB 1268 contingent on the enactment of SB 781 or HB 1268 modifying permitting requirements and the enactment of legislation expanding the allowable uses of SEIF ACPs to include costs associated with implementing new permits and reviewing permits associated with covered individual permit applications. MDE is authorized to reallocate the funds among programs and administrations to be used only for the same purposes. Funds not expended for this added purpose may not be transferred by budget amendment or otherwise and shall be

canceled.

SECTION 39. AND BE IT FURTHER ENACTED, That funds are added to the fiscal 2027 appropriation in the following manner:

(1) \$23,100,000 in general funds and \$23,100,000 in federal funds from the Medical Assistance Program are added to the appropriation for M00M01.02 Community Services within the Developmental Disabilities Administration (DDA) within the Maryland Department of Health for the purpose of restoring funds to reduce the amount of cost containment proposed for fiscal 2027. Cost containment actions that DDA implements in fiscal 2027 shall be limited to the following actions:

(a) modify the reasonable and customary wages for family as staff;

(b) modify the reasonable and customary wages for non-family as staff with wage enhancements for benefits;

(c) eliminate the reasonable and customary wages for unlicensed vendors, excluding nursing staff and support brokers;

(d) implement a 60/40 hourly cap on family as staff in a week;

(e) eliminate the wage exception process that allows participants to request wages for staff higher than the reasonable and customary wages;

(f) enforce a dedicated hours policy;

(g) cap fee-for-service rates at 102% of the fully loaded brick rates;
and

(h) reduce rates by 2% for community service providers and coordinator of community service agencies.

Further provided that DDA shall not implement a cap on person-centered plan budgets.

Funds not expended for these added purposes may not be transferred by budget amendment or otherwise to any other purpose and shall revert to the General Fund or be canceled;

(2) \$20,000,000 in general funds is added to the appropriation for program R00A02.59 Child Care Assistance Grants within the Maryland State Department of Education for the purpose of providing funds to the Child Care Scholarship program to reduce the waitlist. Funds not expended for this added purpose may not be transferred by budget amendment or otherwise to any other purpose and shall revert to the General Fund;

(3) \$10,000,000 in general funds is added to the appropriation for program C81C00.01 Legal Counsel and Advice within the Office of the Attorney General for the purpose of providing a grant to the Maryland Legal Services Corporation for access to counsel. Funds not expended for this added purpose may not be transferred by budget amendment or otherwise to any other purpose and shall revert to the General Fund;

(4) \$8,077,623 in general funds and \$8,090,991 in federal funds from the Medical Assistance Program is added to the appropriation for M00Q01.03 Medical Care Provider Reimbursements within the Medical Care Programs Administration within the Maryland Department of Health for the purpose of funding a one percent provider rate increase for nursing facilities. Funds not expended for this added purpose may not be transferred by budget amendment or otherwise to any other purpose and shall revert to the General Fund or be canceled;

(5) \$8,000,000 in general funds is added to the appropriation for program T00C00.04 Office of Finance Programs within the Department of Commerce for the purpose of the Western Maryland Economic Future Investment Fund. Funds not expended for this added purpose may not be transferred by budget amendment or otherwise to any other purpose and shall revert to the General Fund;

(6) \$5,000,000 in general funds is added to the appropriation for S00A29.01 Homeless Solutions within the Department of Housing and Community Development for the purpose of supplementing funding for the Rental Assistance for Community School Families Program. Funds not expended for this added purpose may not be transferred by budget amendment or otherwise to any other purpose and shall revert to the General Fund;

(7) \$5,000,000 in general funds is added to the appropriation for program M00F03.04 Family Health and Chronic Disease Services within the Prevention and Health Promotion Administration within the Maryland Department of Health for the purpose of supporting Community Access grants. Funds not expended for this added purpose may not be transferred by budget amendment or otherwise to any other purpose and shall revert to the General Fund;

(8) \$5,000,000 in general funds is added to the appropriation for T50T01.04 Maryland Innovation Initiative within the Maryland Technology Development Corporation for the purpose of supplementing funding for the Maryland Innovation Initiative. Funds not expended for this added purpose may not be transferred by budget amendment or otherwise to any other purpose and shall revert to the General Fund;

(9) \$4,000,000 in general funds is added to the appropriation for program T50T01.01 Technology Development, Transfer and Commercialization within the Maryland Technology Development Corporation for the purpose of the Maryland Growth Initiative, contingent on the enactment of SB 763 or HB 1596 establishing the Maryland Growth Initiative. Funds not expended for this added purpose may not be transferred by budget amendment or otherwise to any other purpose and shall revert to the General Fund;

(10) \$3,000,000 in general funds is added to the appropriation of D13A13.08 Renewable and Clean Energy Programs and Initiatives within the Maryland Energy Administration for the purpose of providing funding to the Maryland Clean Energy Center. Funds not expended for this added purpose may not be transferred by budget amendment or otherwise to any other purpose and shall revert to the General Fund;

(11) \$2,000,000 in general funds is added to the appropriation for program D40W01.03 Planning Data and Research within the Department of Planning for the purpose of an integrated data dashboard. Funds not expended for this added purpose may not be transferred by budget amendment or otherwise to any other purpose and shall revert to the General Fund;

(12) \$2,000,000 in general funds is added to the appropriation for program D26A07.03 Community Services within the Maryland Department of Aging for the purpose of providing funding for the operation of the Long-Term Care Ombudsman Office. Funds not expended for this added purpose may not be transferred by budget amendment or otherwise to any other purpose and shall revert to the General Fund;

(13) \$2,000,000 in general funds is added to the appropriation for program J00H01.01 Transit Administration within the Maryland Transit Administration (MTA) within the Maryland Department of Transportation (MDOT) for the purpose of funding a pilot bus route from White Marsh to Tradepoint Atlantic in Baltimore County. Funds not expended for this added purpose may not be transferred by budget amendment or otherwise to any other purpose and shall revert to the General Fund;

(14) \$1,500,000 in general funds is added to the appropriation for program R75T00.01 Support for State Operated Institutions of Higher Education for R30B28 University of Baltimore for the purpose of providing funding to the Schaefer Center for Public Policy. Funds not expended for this added purpose may not be transferred by budget amendment or otherwise to any other purpose and shall revert to the General Fund;

(15) \$1,500,000 in general funds is added to the appropriation for program D18A01.01 Governor's Office for Children for the purpose of providing an operating grant to the Boys and Girls Clubs of Maryland. Funds not expended for this added purpose may not be transferred by budget amendment or otherwise to any other purpose and shall revert to the General Fund;

(16) \$1,500,000 in general funds is added to the appropriation for T00B00.01 Office of the Deputy Secretary – Innovation and Growth within the Department of Commerce (Commerce) for the purpose of the Maryland's Future Fund, contingent on the enactment of SB 770 or HB 1473 establishing the Maryland's Future Fund within Commerce. Funds not expended for this added purpose may not be transferred by budget amendment or otherwise to any other purpose and shall revert to Maryland's Future Fund;

(17) \$1,000,000 in general funds is added to the appropriation for program M00R01.01 Maryland Health Care Commission within the Health Regulatory Commissions within the Maryland Department of Health for the purpose of providing a

grant to the Maryland Patient Safety Center. Funds not expended for this added purpose may not be transferred by budget amendment or otherwise to any other purpose and shall revert to the General Fund;

(18) \$1,000,000 in general funds is added to the appropriation for program D21A01.01 Administrative Headquarters within the Governor's Office of Crime Prevention and Policy for the purpose of awarding a grant to the Maryland Coalition Against Sexual Assault for support of community rape crisis centers. Funds not expended for this added purpose may not be transferred by budget amendment or otherwise to any other purpose and shall revert to the General Fund;

(19) \$1,000,000 in general funds is added to the appropriation for program D21A01.01 Administrative Headquarters within the Governor's Office of Crime Prevention and Policy for the purpose of providing grants to domestic violence centers through the Domestic Violence Centers Grant Program. Funds not expended for this added purpose may not be transferred by budget amendment or otherwise to any other purpose and shall revert to the General Fund;

(20) \$1,000,000 in general funds is added to the appropriation for program D40W01.07 Management Planning and Educational Outreach within the Department of Planning for the purpose of providing a grant to the Maryland Center for History and Culture. Funds not expended for this added purpose may not be transferred by budget amendment or otherwise to any other purpose and shall revert to the General Fund;

(21) \$1,000,000 in general funds is added to the appropriation for program R75T00.01 Support for State Operated Institutions of Higher Education for R30B30 University of Maryland Global Campus for the purpose of supporting the Maryland Completion Scholarship program. Funds not expended for this added purpose may not be transferred by budget amendment or otherwise to any other purpose and shall revert to the General Fund;

(22) \$1,000,000 in general funds is added to the appropriation for T00C00.03 Office of Business Advancement, Recruitment and Retention within the Department of Commerce for the purpose of the Maryland Workforce Launch Pilot Program, contingent on the enactment of SB 869 establishing the Maryland Workforce Launch Pilot Program in the Department of Commerce. Funds not expended for this added purpose may not be transferred by budget amendment or otherwise to any other purpose and shall revert to the General Fund;

(23) \$1,000,000 in general funds for program D05E01.10 Miscellaneous Grants to Private Nonprofit Groups within Board of Public Works for the purpose of providing a grant to the Maryland Association of Boards of Education to establish direct primary care health centers for school system employees, county government employees, city government employees, and families of these employees in Maryland's 23 counties and Baltimore City. Funds not expended for this added purpose may not be transferred by budget amendment or otherwise to any other purpose and shall revert to the General Fund;

(24) \$1,000,000 in general funds is added to the appropriation for program R00A02.07 Students With Disabilities within the Aid to Education budget within the Maryland State Department of Education for the purpose of a grant to Anne Arundel County Public Schools for a pilot program for high acuity students. Funds not expended for this added purpose may not be transferred by budget amendment or otherwise to any other purpose and shall revert to the General Fund;

(25) \$750,000 in general funds is added to the appropriation for program D21A01.02 Local Law Enforcement Grants within the Governor's Office of Crime Prevention and Policy to provide an operating grant to the Maryland Children's Alliance and support Child Advocacy Centers. Funds not expended for this added purpose may not be transferred by budget amendment or otherwise to any other purpose and shall revert to the General Fund;

(26) \$600,000 in general funds is added to the appropriation for program M00F06.01 Office of Preparedness and Response within the Maryland Department of Health for the purpose of providing a grant to the Maryland Information Network for 2-1-1 for development of the Maryland Information Exchange. Funds not expended for this added purpose may not be transferred by budget amendment or otherwise to any other purpose and shall revert to the General Fund;

(27) \$550,000 in general funds is added to the appropriation for program T50T01.03 Maryland Stem Cell Research Fund within the Maryland Technology Development Corporation for the purpose of supplementing funding for the Maryland Stem Cell Research Fund. Funds not expended for this added purpose may not be transferred by budget amendment or otherwise to any other purpose and shall revert to the General Fund;

(28) \$500,000 in general funds is added to the appropriation for program D40W01.07 Management Planning and Educational Outreach within the Department of Planning for the purpose of a passthrough grant for the Strengthening the Humanities in Nonprofits for Equity (SHINE) program within Maryland Humanities to support small and mid-size nonprofits in strengthening artistic, cultural, and educational opportunities and programming in communities across the State. Funds not expended for this added purpose may not be transferred by budget amendment or otherwise to any other purpose and shall revert to the General Fund;

(29) \$500,000 in general funds is added to the appropriation for program R00A03.03 Other Institutions within Funding for Educational Organizations within the Maryland State Department of Education for the purpose of providing a grant to the Maryland Academy of Sciences to support Maryland Science Center operations. Funds not expended for this added purpose may not be transferred by budget amendment or otherwise to any other purpose and shall revert to the General Fund;

(30) \$500,000 in general funds is added to the appropriation for program D21A01.01 Administrative Headquarters within the Governor's Office for Crime Prevention and Policy for the purpose of providing an operating grant to Vehicles for Change Inc. to provide training in automotive repair to formerly incarcerated individuals.

Funds not expended for this added purpose may not be transferred by budget amendment or otherwise to any other purpose and shall revert to the General Fund;

(31) \$500,000 in general funds is added to the appropriation for program D52A01.01 Maryland Department of Emergency Management for the purpose of providing additional funding to the Maryland State Firefighters Association for Volunteer Company Assistance Fund for loans. Funds not expended for this added purpose may not be transferred by budget amendment or otherwise to any other purpose and shall revert to the General Fund;

(32) \$500,000 in general funds is added to the appropriation for program T00B00.03 Office of Strategic Industries and Entrepreneurship within the Department of Commerce for the purpose of a grant to the Maryland Tech Council for BioHub Maryland. Funds not expended for this added purpose may not be transferred by budget amendment or otherwise to any other purpose and shall revert to the General Fund;

(33) \$500,000 in general funds is added to the appropriation for program R00A03.03 Other Institutions within Funding for Educational Organizations within the Maryland State Department of Education for the purpose of providing a grant to NorthBay. Funds not expended for this added purpose may not be transferred by budget amendment or otherwise to any other purpose and shall revert to the General Fund;

(34) \$500,000 in general funds is added to the appropriation for program T00D00.05 Maryland State Arts Council within the Department of Commerce for the purpose of providing a grant to Baltimore Center Stage. Further provided that these added funds shall not be included in the fiscal 2028 calculation of Arts Council formula funding. Funds not expended for this added purpose may not be transferred by budget amendment or otherwise to any other purpose and shall revert to the General Fund;

(35) \$500,000 in general funds is added to the appropriation for program D18A01.03 The Children's Cabinet Interagency Fund within the Governor's Office for Children for the purpose of providing grants to local management boards (LMBs), to be allocated among the jurisdictions in the same proportion as other awards to all LMBs are made in fiscal 2027. Funds not expended for this added purpose may not be transferred by budget amendment or otherwise to any other purpose and shall revert to the General Fund;

(36) \$500,000 in general funds is added to the appropriation for program R15P00.04 Content Enterprises within the Maryland Public Broadcasting Commission for the purpose of providing funds to Maryland Public Television. Funds not expended for this added purpose may not be transferred by budget amendment or otherwise to any other purpose and shall revert to the General Fund;

(37) \$500,000 in general funds is added to the appropriation for program T00D00.05 Maryland State Arts Council within the Department of Commerce for the purpose of providing a grant to the Baltimore Museum of Art. Further provided that these added funds shall not be included in the fiscal 2028 calculation of Arts Council formula

funding. Funds not expended for this added purpose may not be transferred by budget amendment or otherwise to any other purpose and shall revert to the General Fund;

(38) \$500,000 in general funds is added to the appropriation for program M00F03.04 Family Health and Chronic Disease Services within the Prevention and Health Promotion Administration within the Maryland Department of Health for the purpose of supporting the Professional and Volunteer Firefighter Innovative Cancer Screening Technologies Program. Funds not expended for this added purpose may not be transferred by budget amendment or otherwise to any other purpose and shall revert to the General Fund;

(39) \$500,000 in general funds is added to the appropriation for program K00A04.01 Statewide Operations within the Department of Natural Resources for the purpose of providing a grant to the Friends of Patapsco Valley State Park Ltd. for promoting stewardship of Patapsco Valley State Park through programming, sustainable recreation, and the preservation and restoration of natural resources. Funds not expended for this added purpose may not be transferred by budget amendment or otherwise to any other purpose and shall revert to the General Fund;

(40) \$500,000 in general funds is added to the appropriation for program R00A03.03 Other Institutions within Funding for Educational Organizations within the Maryland State Department of Education for the purpose of providing a grant to the Cal Ripken, Sr. Foundation to support operating expenses for STEM centers. Funds not expended for this added purpose may not be transferred by budget amendment or otherwise to any other purpose and shall revert to the General Fund;

(41) \$500,000 in general funds is added to the appropriation for program R00A01.01 Office of the State Superintendent within Headquarters within the Maryland State Department of Education (MSDE) for the purpose of supporting costs associated with Artificial Intelligence Ready Schools Act initiatives, such as establishing an artificial intelligence (AI) Education Collaborative to monitor, evaluate, and establish metrics regarding AI implementation in schools, contingent on the enactment of SB 720 or HB 1057 requiring MSDE to provide certain guidance on AI to local school systems and evaluate AI tools. Funds not expended for this added purpose may not be transferred by budget amendment or otherwise to any other purpose and shall revert to the General Fund;

(42) \$500,000 in general funds is added to the appropriation for program R75T00.01 Support for State Operated Institutions of Higher Education for R30B36 University System of Maryland Office for the purpose of creating a statewide Artificial Intelligence partnership and Maryland Tech Extension Hubs, contingent upon enactment of SB 597 creating a statewide Artificial Intelligence partnership and Maryland Extension Hubs. Funds not expended for this added purpose may not be transferred by budget amendment or otherwise to any other purpose and shall revert to the General Fund;

(43) \$500,000 in general funds is added to the appropriation for T00C00.03 Office of Business Advancement, Recruitment and Retention within the Department of Commerce for the purpose of providing a grant to the Maryland Economic Development

Corporation (MEDCO) to develop technology solutions to streamline and reduce duplication in required filings for small businesses across multiple agencies, including the State Department of Assessments and Taxation, the Comptroller of Maryland, and the Maryland Department of Labor. Further provided that MEDCO shall submit a report to the budget committees by December 1, 2026, on its progress along with any recommendations for legislative actions to streamline required filings for small businesses. Funds not expended for this added purpose may not be transferred by budget amendment or otherwise to any other purpose and shall revert to the General Fund;

(44) \$500,000 in general funds is added to the fiscal 2027 appropriation for program D05E01.10 Miscellaneous Grants to Private Nonprofit Groups within the Board of Public Works for the purpose of providing a grant to Chesapeake Multicultural Resource Center. Funds not expended for this added purpose may not be transferred by budget amendment or otherwise to any other purpose and shall revert to the General Fund;

(45) \$400,000 in general funds is added to the appropriation for program D12A02.01 General Administration within the Department of Disabilities for the purpose of the Individuals with Disabilities and Service-Disabled Veterans Boating Fund. Funds not expended for this added purpose may not be transferred by budget amendment or otherwise to any other purpose and shall revert to the General Fund;

(46) \$400,000 in general funds is added to the appropriation for program R75T00.01 Support for State Operated Institutions of Higher Education for R30B34 University of Maryland Center for Environmental Science for the purpose of providing funding for general operations of the Horn Point Laboratory. Funds not expended for this added purpose may not be transferred by budget amendment or otherwise to any other purpose and shall revert to the General Fund;

(47) \$400,000 in general funds is added to the appropriation for T00D00.03 Maryland Tourism Development Board within the Department of Commerce for the purpose of the Maryland Alcohol Manufacturing Promotion Fund. Funds not expended for this added purpose may not be transferred by budget amendment or otherwise to any other purpose and shall revert to the General Fund;

(48) \$350,000 in general funds is added to the appropriation for program T00D00.05 Maryland State Arts Council within the Department of Commerce for the purpose of providing a grant to the Chesapeake Shakespeare Company to support the Shakespeare Beyond initiative. Further provided that these added funds shall not be included in the fiscal 2028 calculation of Arts Council formula funding. Funds not expended for this added purpose may not be transferred by budget amendment or otherwise to any other purpose and shall revert to the General Fund;

(49) \$300,000 in general funds is added to the appropriation for program D18A01.01 Governor's Office for Children for the purpose of providing a grant to the Maryland Association of Youth Service Bureaus to stabilize existing Youth Service Bureaus and support the reestablishment of closed bureaus. Funds not expended for this added

purpose may not be transferred by budget amendment or otherwise to any other purpose and shall revert to the General Fund;

(50) \$300,000 in general funds is added to the appropriation for program T00D00.05 Maryland State Arts Council within the Department of Commerce for the purpose of providing a grant to the Hippodrome Foundation, Inc. Further provided that these added funds shall not be included in the fiscal 2028 calculation of Arts Council formula funding. Funds not expended for this added purpose may not be transferred by budget amendment or otherwise to any other purpose and shall revert to the General Fund;

(51) \$300,000 in general funds is added to the appropriation for program R00A02.13 Innovative Programs within the Aid to Education budget within the Maryland State Department of Education for the purpose of a grant to Thread, Inc. Funds not expended for this added purpose may not be transferred by budget amendment or otherwise to any other purpose and shall revert to the General Fund;

(52) \$300,000 in general funds is added to the appropriation for program D05E01.10 Miscellaneous Grants to Private Nonprofit Groups within the Board of Public Works for the purpose of providing a grant to Goodwill Industries of the Chesapeake, Inc. for helping individuals with barriers to employment become self-sufficient through training and employment services. Funds not expended for this added purpose may not be transferred by budget amendment or otherwise to any other purpose and shall revert to the General Fund;

(53) \$300,000 in general funds is added to the appropriation for program P00G01.07 Workforce Development within the Division of Workforce Development and Adult Learning within the Maryland Department of Labor for the purpose of awarding grants under the Employment Advancement Right Now program to industry partnerships for a leasing agent training program to train, prepare, and connect job seekers with careers in the residential rental housing industry in Maryland. Funds not expended for this added purpose may not be transferred by budget amendment or otherwise to any other purpose and shall revert to the General Fund;

(54) \$250,000 in general funds is added to the appropriation for program M00F03.04 Family Health and Chronic Disease Services within the Prevention and Health Promotion Administration within the Maryland Department of Health for the purpose of providing a grant to the Zaching Against Cancer Foundation. Funds not expended for this added purpose may not be transferred by budget amendment or otherwise to any other purpose and shall revert to the General Fund;

(55) \$250,000 in general funds is added to the appropriation for program R75T00.01 Support for State Operated Institutions for Higher Education for R30B24 Towson University for the purpose of providing funding for the Maryland Center for Community Schools. Funds not expended for this added purpose may not be transferred by budget amendment or otherwise to any other purpose and shall revert to the General Fund;

(56) \$250,000 in general funds is added to the appropriation for program R75T00.01 Support for State Operated Institutions of Higher Education for R30B24 Towson University for the purpose of providing funding for the Dr. Nancy Grasmick Leadership Institute. Funds not expended for this added purpose may not be transferred by budget amendment or otherwise to any other purpose and shall revert to the General Fund;

(57) \$250,000 in general funds is added to the appropriation for program D26A07.03 Community Services within the Maryland Department of Aging for the purpose of providing funding to Support Older Adults with Aging. Funds not expended for this added purpose may not be transferred by budget amendment or otherwise to any other purpose and shall revert to the General Fund;

(58) \$250,000 in general funds is added to the appropriation for program D28A03.41 General Administration within the Maryland Stadium Authority for the purpose of a comprehensive assessment of the condition of The Joseph Meyerhoff Symphony Hall and associated structures on the campus in Baltimore City. Funds not expended for this added purpose may not be transferred by budget amendment or otherwise to any other purpose and shall revert to the General Fund;

(59) \$250,000 in general funds is added to the appropriation for S00A24.01 Neighborhood Revitalization within the Department of Housing and Community Development for the purpose of providing an operating grant to the Robert W. Johnson Community Center, Inc. Funds not expended for this added purpose may not be transferred by budget amendment or otherwise to any other purpose and shall revert to the General Fund;

(60) \$250,000 in general funds is added to the appropriation for program R00A03.03 Other Institutions within Funding for Educational Organizations within the Maryland State Department of Education for the purpose of providing a grant to Living Classrooms Foundation, Inc. to support educational programming. Funds not expended for this added purpose may not be transferred by budget amendment or otherwise to any other purpose and shall revert to the General Fund;

(61) \$250,000 in general funds is added to the appropriation for program M00F03.04 Family Health and Chronic Disease Services within the Prevention and Health Promotion Administration within the Maryland Department of Health for the purpose of providing a grant to the Alzheimer's Association for health care provider dementia education and awareness initiatives. Funds not expended for this added purpose may not be transferred by budget amendment or otherwise to any other purpose and shall revert to the General Fund;

(62) \$250,000 in general funds is added to the appropriation for program M00F03.04 Family Health and Chronic Disease Services within the Prevention and Health Promotion Administration within the Maryland Department of Health for the purpose of providing a grant to Frederick Health for the Family Connects program in Frederick

County. Funds not expended for this added purpose may not be transferred by budget amendment or otherwise to any other purpose and shall revert to the General Fund;

(63) \$250,000 in general funds is added to the appropriation for program D05E01.11 Miscellaneous Grants to Local Governments within the Board of Public Works for the purpose of providing a grant to the West Baltimore County Development Authority for making recommendations to Baltimore County to acquire, develop, redevelop or dispose of certain land or property in west Baltimore County. Funds not expended for this added purpose may not be transferred by budget amendment or otherwise to any other purpose and shall revert to the General Fund;

(64) \$250,000 in general funds is added to the fiscal 2027 appropriation for program J00A01.02 Operating Grants-in-Aid within the Maryland Department of Transportation for the purpose of providing a grant for the operations of the Pride of Baltimore II. Funds not expended for this added purpose may not be transferred by budget amendment or otherwise to any other purpose and shall revert to the General Fund;

(65) \$250,000 in general funds is added to the appropriation for program D26A07.03 Community Services within the Maryland Department of Aging for the purpose of providing a grant to Gilchrist Hospice Care Inc. Funds not expended for this added purpose may not be transferred by budget amendment or otherwise to any other purpose and shall revert to the General Fund;

(66) \$250,000 in general funds is added to the appropriation for program R75T00.01 Support for State Operated Institutions of Higher Education for R30B27 Coppin State University for the purpose of campus safety. Funds not expended for this added purpose may not be transferred by budget amendment or otherwise to any other purpose and shall revert to the General Fund;

(67) \$250,000 in general funds is added to the appropriation for program M00A01.01 Executive Direction within the Office of the Secretary within the Maryland Department of Health for the purpose of providing a grant to the ALS Association District of Columbia, Maryland, Virginia Chapter. Funds not expended for this added purpose may not be transferred by budget amendment or otherwise to any other purpose and shall revert to the General Fund;

(68) \$250,000 in general funds is added to the appropriation for program P00G01.07 Workforce Development within the Division of Workforce Development and Adult Learning within the Maryland Department of Labor for the purpose of providing a grant to Dwyer Workforce Development to support healthcare workforce training. Funds not expended for this added purpose may not be transferred by budget amendment or otherwise to any other purpose and shall revert to the General Fund;

(69) \$200,000 in general funds is added to the appropriation for program E00A01.01 Executive Direction within the Comptroller of Maryland for the purpose of conducting a study related to economic growth trends in Maryland, contingent on the enactment of SB 770 or HB 1473 establishing the Maryland's Future Fund to provide funds

for projects recommended by the Maryland's Future Board. Funds not expended for this added purpose may not be transferred by budget amendment or otherwise to any other purpose and shall revert to the General Fund;

(70) \$200,000 in general funds is added to the appropriation for program R75T00.01 Support for State Operated Institutions of Higher Education for R30B22 University of Maryland, College Park for the purpose of providing a grant to the TerpsEXCEED Program. Funds not expended for this added purpose may not be transferred by budget amendment or otherwise to any other purpose and shall revert to the General Fund;

(71) \$200,000 in general funds is added to the appropriation for program D21A01.01 Administrative Headquarters within the Governor's Office of Crime Prevention and Policy to provide an operating grant to the Maryland Crime Victims' Resource Center. Funds not expended for this added purpose may not be transferred by budget amendment or otherwise to any other purpose and shall revert to the General Fund;

(72) \$200,000 in general funds is added to the appropriation for program D05E01.10 Miscellaneous Grants to Private Nonprofit Groups within the Board of Public Works for the purpose of providing a grant to Historic Annapolis for management of historic properties. Funds not expended for this added purpose may not be transferred by budget amendment or otherwise to any other purpose and shall revert to the General Fund;

(73) \$200,000 in general funds is added to the appropriation for S00A24.01 Neighborhood Revitalization within the Department of Housing and Community Development for the purpose of providing a grant to Humanim for iHomes. Funds not expended for this added purpose may not be transferred by budget amendment or otherwise to any other purpose and shall revert to the General Fund;

(74) \$200,000 in general funds is added to the appropriation for program D21A01.01 Administrative Headquarters within the Governor's Office of Crime Prevention and Policy (GOCPP) for the purpose of procuring a consultant to develop a report that evaluates the levels of violence within Maryland's adult prison system. The completed evaluation shall include recommendations for the Department of Public Safety and Correctional Services (DPSCS) to reduce violence and deaths among incarcerated individuals and correctional staff. The evaluation shall further summarize existing best practices related to rehabilitation and make recommendations for DPSCS and/or other criminal justice partners to implement. GOCPP shall submit this report to the budget committees by June 30, 2027. Funds not expended for this added purpose may not be transferred by budget amendment or otherwise to any other purpose and shall revert to the General Fund;

(75) \$150,000 in general funds is added to the appropriation for program K00A04.01 Statewide Operations within the Department of Natural Resources for the purpose of providing a grant to Parks & People for creating a community of environmental stewards for a healthier Baltimore. Funds not expended for this added purpose may not be

transferred by budget amendment or otherwise to any other purpose and shall revert to the General Fund;

(76) \$150,000 in general funds is added to the appropriation for T00D00.05 Maryland State Arts Council within the Department of Commerce for the purpose of providing a grant to the Merriweather Arts and Culture Center. Further provided that these added funds shall not be included in the fiscal 2028 calculation of Arts Council formula funding. Funds not expended for this added purpose may not be transferred by budget amendment or otherwise to any other purpose and shall revert to the General Fund;

(77) \$150,000 in general funds is added to the appropriation for S00A24.01 Neighborhood Revitalization within the Department of Housing and Community Development for the purpose of supplementing funding for the Main Street Improvement Program. Funds not expended for this added purpose may not be transferred by budget amendment or otherwise to any other purpose and shall revert to the General Fund;

(78) \$150,000 in general funds is added to the appropriation for program R00A03.03 Other Institutions within Funding for Educational Organizations within the Maryland State Department of Education for the purpose of providing a grant to the Autism Society of Maryland to expand services. Funds not expended for this added purpose may not be transferred by budget amendment or otherwise to any other purpose and shall revert to the General Fund;

(79) \$150,000 in general funds is added to the appropriation for program M00L01.02 Community Services within the Behavioral Health Administration within the Maryland Department of Health for the purpose of providing a grant to Easterseals for behavioral health services. Funds not expended for this added purpose may not be transferred by budget amendment or otherwise to any other purpose and shall revert to the General Fund;

(80) \$150,000 in general funds is added to the appropriation for program E50C00.10 Charter Unit within the State Department of Assessments and Taxation for the purpose of waiving business licensing fees for former federal employees whose employment was terminated due to reductions in force. Funds not expended for this added purpose may not be transferred by budget amendment or otherwise to any other purpose and shall revert to the General Fund;

(81) \$150,000 in general funds is added to the appropriation for program R00A03.03 Other Institutions within Funding for Educational Organizations within the Maryland State Department of Education for the purpose of providing a grant to the Chesapeake Bay Outward Bound School. Funds not expended for this added purpose may not be transferred by budget amendment or otherwise to any other purpose and shall revert to the General Fund;

(82) \$150,000 in general funds is added to the appropriation for T00C00.03 Office of Business Advancement, Recruitment and Retention in the Department of Commerce for the purpose of a grant to the Greater Washington Board of Trade Foundation

for its Business Growth Initiative. Funds not expended for this added purpose may not be transferred by budget amendment or otherwise to any other purpose and shall revert to the General Fund;

(83) \$130,000 in general funds and 1.0 regular position is added to the appropriation for program R62I00.01 General Administration within the Maryland Higher Education Commission for the purpose of establishing and funding a Historically Black Colleges and Universities liaison. Funds not expended for this added purpose may not be transferred by budget amendment or otherwise to any other purpose and shall revert to the General Fund;

(84) \$100,000 in general funds is added to the appropriation for T00C00.09 Office of Business Assistance within the Department of Commerce for the purpose of providing a grant to Prince George's Financial Services Corporation d.b.a. FSC First for the Level Up program. Funds not expended for this added purpose may not be transferred by budget amendment or otherwise to any other purpose and shall revert to the General Fund;

(85) \$100,000 in general funds is added to the appropriation for T00C00.03 Office of Business Advancement, Recruitment and Retention in the Department of Commerce for the purpose of a grant to the Metropolitan Washington Council of Governments for a regional artificial intelligence workforce platform. Funds not expended for this added purpose may not be transferred by budget amendment or otherwise to any other purpose and shall revert to the General Fund;

(86) \$100,000 in general funds is added to the appropriation for program M00L01.02 Community Services within the Behavioral Health Administration within the Maryland Department of Health for the purpose of providing a grant to Camp Attaway. Funds not expended for this added purpose may not be transferred by budget amendment or otherwise to any other purpose and shall revert to the General Fund;

(87) \$100,000 in general funds is added to the appropriation for program R00A03.03 Other Institutions within Funding for Educational Organizations within the Maryland State Department of Education for the purpose of providing a grant to Glenwood Academy. Funds not expended for this added purpose may not be transferred by budget amendment or otherwise to any other purpose and shall revert to the General Fund;

(88) \$100,000 in general funds is added to the appropriation for program N00I00.07 Office of Grants Management within the Family Investment Administration within the Department of Human Services for a grant to Columbia Community Care. Funds not expended for this added purpose may not be transferred by budget amendment or otherwise to any other purpose and shall revert to the General Fund;

(89) \$100,000 in general funds is added to the appropriation for program J00H01.06 Statewide Program Operations within the Maryland Transit Administration within the Maryland Department of Transportation for the purpose of providing a grant for the Neighbor Ride program, which provides door-to-door transportation services for seniors in Howard County. Funds not expended for this added purpose may not be

transferred by budget amendment or otherwise to any other purpose and shall revert to the General Fund;

(90) \$100,000 in general funds is added to the appropriation for S00A24.01 Neighborhood Revitalization within the Department of Housing and Community Development for the purpose of providing a grant to the Mission First Housing Development Corporation for programming at Patuxent Commons. Funds not expended for this added purpose may not be transferred by budget amendment or otherwise to any other purpose and shall revert to the General Fund;

(91) \$100,000 in general funds is added to the appropriation for program R00A03.03 Other Institutions within Funding for Educational Organizations within the Maryland State Department of Education for the purpose of providing a grant to the Water's Edge Museum for the Chesapeake Bay Mapping and Youth Leadership Program. Funds not expended for this added purpose may not be transferred by budget amendment or otherwise to any other purpose and shall revert to the General Fund;

(92) \$100,000 in general funds is added to the appropriation for program D05E01.11 Miscellaneous Grants to Local Governments within the Board of Public Works for the purpose of providing a grant to Baltimore City Recreation and Parks for portable flood lighting for youth fields. Funds not expended for this added purpose may not be transferred by budget amendment or otherwise to any other purpose and shall revert to the General Fund;

(93) \$100,000 in general funds is added to the appropriation for program D05E01.11 Miscellaneous Grants to Local Governments within the Board of Public Works for the purpose of providing a grant to Baltimore City Department of Transportation for stop sign safety camera implementation. Funds not expended for this added purpose may not be transferred by budget amendment or otherwise to any other purpose and shall revert to the General Fund;

(94) \$100,000 in general funds is added to the appropriation for program T00B00.03 Office of Strategic Industries and Entrepreneurship within the Department of Commerce for the purpose of a grant to the Technology Advancement Center. Funds not expended for this added purpose may not be transferred by budget amendment or otherwise to any other purpose and shall revert to the General Fund;

(95) \$100,000 in general funds is added to the appropriation for program R00A03.03 Other Institutions within Funding for Educational Organizations within the Maryland State Department of Education for the purpose of providing a grant to the AthLife Foundation. Funds not expended for this added purpose may not be transferred by budget amendment or otherwise to any other purpose and shall revert to the General Fund;

(96) \$100,000 in general funds is added to the appropriation for program D05E01.10 Miscellaneous Grants to Private Nonprofit Groups within the Board of Public Works for the purpose of providing a grant to the Olney Civic Fund for planning community events such as Olney Days. Funds not expended for this added purpose may not be

transferred by budget amendment or otherwise to any other purpose and shall revert to the General Fund;

(97) \$75,000 in general funds is added to the appropriation for program D05E01.10 Miscellaneous Grants to Private Nonprofit Groups within the Board of Public Works for the purpose of providing a grant to the Western Maryland Scenic Railroad for running steam and diesel excursions from Cumberland to Frostburg. Funds not expended for this added purpose may not be transferred by budget amendment or otherwise to any other purpose and shall revert to the General Fund;

(98) \$75,000 in general funds is added to the appropriation for program M00F03.04 Family Health and Chronic Disease Services within the Prevention and Health Promotion Administration within the Maryland Department of Health for the purpose of providing a grant to Horizon Day Camp. Funds not expended for this added purpose may not be transferred by budget amendment or otherwise to any other purpose and shall revert to the General Fund;

(99) \$75,000 in general funds is added to the appropriation for program P00G01.07 Workforce Development within the Division of Workforce Development and Adult Learning within the Maryland Department of Labor for the purpose of providing a grant to Lincoln Technical Institute, Inc. to support a regional technical career fair for high school students. Funds not expended for this added purpose may not be transferred by budget amendment or otherwise to any other purpose and shall revert to the General Fund;

(100) \$75,000 in general funds is added to the appropriation for S00A20.01 Office of the Secretary within the Department of Housing and Community Development for the purpose of conducting a study on housing industry apprenticeships. Funds not expended for this added purpose may not be transferred by budget amendment or otherwise to any other purpose and shall revert to the General Fund;

(101) \$75,000 in general funds is added to the appropriation for T00D00.03 Maryland Tourism Development Board within the Department of Commerce for the purpose of providing a grant to the Military Bowl Foundation. Funds not expended for this added purpose may not be transferred by budget amendment or otherwise to any other purpose and shall revert to the General Fund;

(102) \$65,000 in general funds is added to the appropriation for program T00D00.05 Maryland State Arts Council within the Department of Commerce for the purpose of providing a grant to the Fund for Art in Ellicott City, Inc. Further provided that these added funds shall not be included in the fiscal 2028 calculation of Arts Council formula funding. Funds not expended for this added purpose may not be transferred by budget amendment or otherwise to any other purpose and shall revert to the General Fund;

(103) \$65,000 in general funds is added to the appropriation for program R00A03.03 Other Institutions within Funding for Educational Organizations within the Maryland State Department of Education for the purpose of providing a grant to the Assateague Coastal Trust Coast Kids program for educational programming. Funds not

expended for this added purpose may not be transferred by budget amendment or otherwise to any other purpose and shall revert to the General Fund;

(104) \$60,000 in general funds is added to the appropriation for S00A29.01 Homeless Solutions within the Department of Housing and Community Development for the purpose of providing a grant to the Maryland Community Action Partnership for a needs assessment. Funds not expended for this added purpose may not be transferred by budget amendment or otherwise to any other purpose and shall revert to the General Fund;

(105) \$50,000 in general funds is added to the appropriation for program D18A01.01 Governor's Office for Children for the purpose of providing a grant to the City of Frederick for operating or programming costs associated with the Frederick Youth Center. Funds not expended for this added purpose may not be transferred by budget amendment or otherwise to any other purpose and shall revert to the General Fund;

(106) \$50,000 in general funds is added to the appropriation for program M00F01.01 Executive Direction within the Office of the Deputy Secretary for Public Health Services within the Maryland Department of Health for the purpose of providing a grant to the YMCA of the Chesapeake for health intervention programs. Funds not expended for this added purpose may not be transferred by budget amendment or otherwise to any other purpose and shall revert to the General Fund;

(107) \$50,000 in general funds is added to the appropriation for program M00L01.02 Community Services within the Behavioral Health Administration within the Maryland Department of Health for the purpose of a grant to Hygea Healthcare for residential addiction treatment. Funds not expended for this added purpose may not be transferred by budget amendment or otherwise to any other purpose and shall revert to the General Fund;

(108) \$50,000 in general funds is added to the appropriation for program D05E01.10 Miscellaneous Grants to Private Nonprofit Groups within the Board of Public Works for the purpose of providing a grant to Cumberland Valley Race Management, LLC for the JFK 50 Mile ultramarathon. Funds not expended for this added purpose may not be transferred by budget amendment or otherwise to any other purpose and shall revert to the General Fund;

(109) \$50,000 in general funds is added to the appropriation for program P00G01.07 Workforce Development within the Division of Workforce Development and Adult Learning within the Maryland Department of Labor for the purpose of providing a grant to Foundation for Educational Development, Inc. for the STEM City Baltimore Workforce Development Initiative. Funds not expended for this added purpose may not be transferred by budget amendment or otherwise to any other purpose and shall revert to the General Fund;

(110) \$50,000 in general funds is added to the appropriation for program T00D00.05 Maryland State Arts Council within the Department of Commerce for the purpose of providing a grant to the Boulanger Initiative, Inc. Further provided that these

added funds shall not be included in the fiscal 2028 calculation of Arts Council formula funding. Funds not expended for this added purpose may not be transferred by budget amendment or otherwise to any other purpose and shall revert to the General Fund;

(111) \$45,000 in general funds is added to the appropriation for program D05E01.10 Miscellaneous Grants to Private Nonprofit Groups within the Board of Public Works for the purpose of providing a grant to Baltimore City Recreation and Parks for a flag football league. Funds not expended for this added purpose may not be transferred by budget amendment or otherwise to any other purpose and shall revert to the General Fund;

(112) \$37,500 in general funds is added to the appropriation for program D18A01.01 Governor's Office for Children to provide an operating grant to End Time Harvest Ministries Inc. Funds not expended for this added purpose may not be transferred by budget amendment or otherwise to any other purpose and shall revert to the General Fund;

(113) \$37,500 in general funds is added to the appropriation for S00A24.01 Neighborhood Revitalization within the Department of Housing and Community Development for the purpose of providing a grant to Port Towns Community Development Corporation. Funds not expended for this added purpose may not be transferred by budget amendment or otherwise to any other purpose and shall revert to the General Fund;

(114) \$37,500 in general funds is added to the appropriation for program D21A01.01 Administrative Headquarters within the Governor's Office of Crime Prevention and Policy to provide an operating grant to Community Advocates for Family & Youth. Funds not expended for this added purpose may not be transferred by budget amendment or otherwise to any other purpose and shall revert to the General Fund;

(115) \$37,500 in general funds is added to the appropriation for S00A24.01 Neighborhood Revitalization within the Department of Housing and Community Development for the purpose of providing a grant to the Carole Highlands Neighborhood Association. Funds not expended for this added purpose may not be transferred by budget amendment or otherwise to any other purpose and shall revert to the General Fund;

(116) \$35,000 in general funds is added to the appropriation for S00A24.01 Neighborhood Revitalization within the Department of Housing and Community Development for the purpose of providing a grant to Parity Baltimore Incorporated. Funds not expended for this added purpose may not be transferred by budget amendment or otherwise to any other purpose and shall revert to the General Fund;

(117) \$30,000 in general funds is added to the appropriation for program D18A01.01 Governor's Office for Children for the purpose of providing an operating grant to Board Room Chess Inc. Funds not expended for this added purpose may not be transferred by budget amendment or otherwise to any other purpose and shall revert to the General Fund;

(118) \$25,000 in general funds is added to the appropriation for program R00A03.03 Other Institutions within Funding for Educational Organizations within the Maryland State Department of Education for the purpose of providing a grant to Arts for Learning Maryland, initially known as Young Audiences of Maryland. Funds not expended for this added purpose may not be transferred by budget amendment or otherwise to any other purpose and shall revert to the General Fund;

(119) \$25,000 in general funds is added to the appropriation for program R00A02.13 Innovative Programs within the Aid to Education budget within the Maryland State Department of Education for the purpose of a grant to OhanaHC. Funds not expended for this added purpose may not be transferred by budget amendment or otherwise to any other purpose and shall revert to the General Fund;

(120) \$25,000 in general funds is added to the appropriation for program M00F03.04 Family Health and Chronic Disease Services within the Prevention and Health Promotion Administration within the Maryland Department of Health for the purpose of providing a grant to For 3 Sisters, Inc. to support people affected by breast cancer. Funds not expended for this added purpose may not be transferred by budget amendment or otherwise to any other purpose and shall revert to the General Fund;

(121) \$25,000 in general funds is added to the appropriation for program T00C00.03 Office of Business Advancement, Recruitment and Retention within the Department of Commerce for the purpose of a grant to the Greater Silver Spring Chamber of Commerce. Funds not expended for this added purpose may not be transferred by budget amendment or otherwise to any other purpose and shall revert to the General Fund;

(122) \$25,000 in general funds is added to the appropriation for program T00C00.03 Office of Business Advancement, Recruitment and Retention within the Department of Commerce for the purpose of a grant to the Olney Chamber of Commerce. Funds not expended for this added purpose may not be transferred by budget amendment or otherwise to any other purpose and shall revert to the General Fund;

(123) \$25,000 in general funds is added to the appropriation for program T00C00.03 Office of Business Advancement, Recruitment and Retention within the Department of Commerce for the purpose of a grant to the Gaithersburg–Germantown Chamber of Commerce. Funds not expended for this added purpose may not be transferred by budget amendment or otherwise to any other purpose and shall revert to the General Fund; and

(124) \$10,000 in general funds is added to the appropriation for program D40W01.07 Management Planning and Educational Outreach within the Department of Planning for the purpose of a grant to the Sandy Spring Slave Museum and African Art Gallery. Funds not expended for this added purpose may not be transferred by budget amendment or otherwise to any other purpose and shall revert to the General Fund.

SECTION 40. AND BE IT FURTHER ENACTED, That \$3,000,000 of the general fund appropriation made for the purpose of retiree health insurance in program Q00S02.08

Eastern Correctional Institution within the Department of Public Safety and Correctional Services (DPSCS) shall be reduced. DPSCS is authorized to process a budget amendment to replace these funds with special funds from the Senior Prescription Drug Assistance Program Fund for the purpose of funding retiree Health Reimbursement Accounts for certain retirees.

SECTION 41. AND BE IT FURTHER ENACTED, That \$100,000 of the general fund appropriation for the purpose of general administration within program F10A01.01 Executive Direction – Office of the Secretary and \$100,000 of the general fund appropriation for the purpose of general administration within program E00A01.01 Executive Direction – Office of the Comptroller may not be expended until the Office of the Comptroller, in collaboration with the Department of Budget and Management, submits a report that identifies, for each funding reversion to the Dedicated Purpose Account (DPA) for fiscal 2021 through 2025, the purpose as expressed in the appropriating language to the extent practical and the budget amendment number that authorized the transfer of funds. The report shall be submitted by July 15, 2026, and the budget committees shall have 45 days from the date of the receipt of the report to review and comment. Funds restricted pending the receipt of a report may not be transferred by budget amendment or otherwise to any other purpose and shall revert to the General Fund if the report is not submitted to the budget committees. It is the intent of the General Assembly that the Comptroller of Maryland, in annual fiscal year–end closeout reports beginning with the fiscal 2026 report, identify the budget amendment of origin for funds returned to the DPA or the budget bill purpose for which it was appropriated.

SECTION 42. AND BE IT FURTHER ENACTED, That \$100,000 of the general fund appropriation to the Department of Human Services, \$100,000 of the general fund appropriation of the Maryland Department of Health, \$100,000 of the general fund appropriation of the Department of Commerce, \$100,000 of the general fund appropriation for the Office of the Public Defender, and \$100,000 of the appropriation for the State Department of Assessments and Taxation may not be expended unless the respective agency submits all fiscal 2026 budget amendments prior to October 31, 2026. Funds restricted pending the receipt of the budget amendments may not be transferred by budget amendment or otherwise to any other purpose and shall revert to the General Fund.

SECTION 43. AND BE IT FURTHER ENACTED, That funds are reduced immediately upon passage of this budget from the fiscal 2026 appropriation in the following manner: \$59,314,476 in special funds from the Fiscal Responsibility Fund is reduced from the appropriation for program N00G00.08 Assistance Payments within the Department of Human Services that was made for the purpose of providing partial State funded Supplemental Nutrition Assistance Program benefits during the federal government shutdown.

SECTION 44. AND BE IT FURTHER ENACTED, That \$3,000,000 in federal funds made for the purpose of the Criminal Injuries Compensation Board program is reduced immediately upon passage of this budget from the fiscal 2026 appropriation for program D21A03.01 Victim Services Unit within the Governor’s Office of Crime Prevention and Policy.

SECTION ~~18.~~ 45. AND BE IT FURTHER ENACTED, That numerals of this bill showing subtotals and totals are informative only and are not actual appropriations. The actual appropriations are in the numerals for individual items of appropriation. It is the legislative intent that in subsequent printings of the bill the numerals in subtotals and totals shall be administratively corrected or adjusted for continuing purposes of information, in order to be in arithmetic accord with the numerals in the individual items.

SECTION ~~19.~~ 46. AND BE IT FURTHER ENACTED, That pursuant to the provisions of Article III, Section 52(5a) of the Maryland Constitution, the following total of all proposed appropriations and the total of all estimated revenues available to pay the appropriations for the 2027 fiscal year are submitted.

BUDGET SUMMARY (\$)**Fiscal Year 2026**

General Fund Balance, June 30, 2025 available for 2026 Operations		270,538,504
2026 Estimated Revenues (all funds)		69,391,957,946
Reimbursement from reserve for Tax Credits		44,655,625
Transfers from other funds		617,425,329
Transfer from the Rainy Day Fund		326,300,000
2026 Appropriations as amended (all funds)	67,476,869,641	
Deficiency Appropriations (all funds)	2,996,838,102	
Specific General Fund Reversions	(25,766,627)	
Estimated Agency General Fund Reversions	(100,000,000)	
Subtotal Appropriations (all funds)		70,347,941,116
2026 General Funds Reserved for 2027 Operations		302,936,288

Fiscal Year 2027

2026 General Funds Reserved for 2027 Operations		302,936,288
2027 Estimated Revenues (all funds)		70,465,489,402
Reimbursement from reserves for Tax Credits		53,174,548
Transfers from other funds		89,956,844
Transfer from the Rainy Day Fund		38,000,000
2027 Appropriations (General Fund)	70,941,598,613	
Estimated Agency General Fund Reversions	(100,000,000)	
Subtotal Appropriations (all funds)		70,841,598,613
2027 General Fund Unappropriated Balance		107,958,469

SUPPLEMENTAL BUDGET NO. 1 – FISCAL YEAR 2027

March 6, 2026

Mr. President, Madam Speaker,
Ladies and Gentlemen of the General Assembly:

Pursuant to the authority conferred on me by Article III, Section 52, Subsection (5) of the Constitution of Maryland, and in accordance with the consent of the (State Senate) – (House of Delegates), duly granted, I hereby submit a supplement to Senate Bill 282 and/or House Bill 390 in the form of an amendment to the original budget for the Fiscal Year ending June 30, 2027.

Supplemental Budget No. 1 will affect previously estimated funds available for budget operations as shown on the following summary statement.

SUPPLEMENTAL BUDGET SUMMARY

Sources:

Estimated General Fund Unappropriated Balance	
July 1, 2027 (per Original Budget)	107,958,469

General Funds:

Fiscal Year 2026 Revenues		
Fiscal Responsibility Fund	–9,143,411	
Transfer: State–Aided Institutions Field		
Trip Fund – Contingent	600,000	
Transfer: Non–Depository Fund –		
Contingent	1,000,000	
Fiscal Year 2027 Revenues		
Rainy Day Fund Interest Assumption	5,000,000	–2,543,411

Special Funds:

D38301 Local Election Reform Payments	4,772,235	
E75305 Instant Ticket Lottery Machine Sales	161,775	
SWF317 Maryland Emergency Medical		
System Operations Fund	–151,217	
P00307 Transfer from Lottery Revenue	250,000	
P00307 Transfer from Lottery Revenue	250,000	
SWF331 The Blueprint for Maryland’s Future		
Fund	864,787	
S00307 Lottery Revenue	300,000	
D520321 911 Trust Fund	–3,232,157	
D520321 911 Trust Fund	–3,232,157	
M00464 DDA Community Services Trust		
Fund	–15,000,000	–15,016,734

BUDGET BILL

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Federal Funds:

97.042 Emergency Management Performance Grants	-3,232,157	
97.042 Emergency Management Performance Grants	-3,232,157	
93.778 Medical Assistance Program	-67,946,907	
93.778 Medical Assistance Program	-77,653,609	
93.778 Medical Assistance Program	67,946,907	
93.778 Medical Assistance Program	77,653,609	
93.959 Block Grants for Prevention and Treatment of Substance Abuse	4,295,866	
97.042 Emergency Management Performance Grants	3,232,157	
97.042 Emergency Management Performance Grants	3,232,157	4,295,866

Reimbursable Funds:

F50910 State Personnel System Allocation	837,020	
F50910 State Personnel System Allocation	-837,020	
H00910 Record Management	-1,073,005	
H00910 Record Management	1,073,005	
K00A14 Chesapeake and Coastal Service	-664,297	
K00A14 Chesapeake and Coastal Service	664,297	0

Additional General Fund Reversions:

Commerce – Business Telework Assistance Grant Fund	1,000,000	
Commerce – The Environmental Product Declaration Assistance Fund	135,624	1,135,624

Total Available		<u>95,829,814</u>

Uses:

General Funds	5,627,397	
Special Funds	-15,016,734	
Federal Funds	4,295,866	<u>-5,093,471</u>

Revised Estimated General Fund Unappropriated
Balance July 1, 2027

100,923,285

BUDGET BILL

DEPARTMENT OF DISABILITIES

1. D12A02.01 General Administration

To become available immediately upon passage of this budget to supplement the appropriation for fiscal year 2026 to provide funds to support costs previously supported by the federal Money Follows the Person – Peer Outreach and Supports program, through the Maryland Department of Health.

Personnel Detail:

Regular Earnings	14,467
Fringe Benefits	6,538

Object .01 Salaries, Wages and Fringe

Benefits	21,004
Object .02 Technical and Special Fees	17,102
Object .03 Communications	33
Object .04 Travel	1,076
Object .06 Fuel and Utilities	163
Object .08 Contractual Services	183,621
Object .09 Supplies and Materials	23
Object .13 Fixed Charges	978

224,000

General Fund Appropriation 224,000

2. D12A02.01 General Administration

In addition to the appropriation shown on page 11 of the printed bill (first reading file bill), to provide funds to support costs previously supported by the federal Money Follows the Person – Peer Outreach and Supports program, through the Maryland Department of Health.

Personnel Detail:

Regular Earnings	51,846
Fringe Benefits	25,801

Object .01 Salaries, Wages and Fringe

Benefits	77,647

BUDGET BILL

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Object .02 Technical and Special Fees	65,624
	143,271

General Fund Appropriation	143,271

STATE BOARD OF ELECTIONS

3. D38I01.03 Major Information Technology Development Projects

In addition the appropriation shown on page 21 of the printed bill (first reading file bill), to provide funds to match total state funds provided for the New Voter System Major IT Project.

Object .08 Contractual Services	4,772,235

Special Fund Appropriation	4,772,235

MARYLAND DEPARTMENT OF EMERGENCY MANAGEMENT

4. D52A01.01 Maryland Department of Emergency Management

To become available immediately upon passage of this budget to supplement the appropriation for fiscal year 2026 to provide funds for agency operations due to federal fund losses.

Personnel Detail:

Misc. Adjustments	0
Reclassifications	0

Object .01 Salaries, Wages and Fringe	
Benefits	0
Object .08 Contractual Services	0
	0

General Fund Appropriation	3,232,157
Federal Fund Appropriation	-3,232,157

5. D52A01.01 Maryland Department of Emergency Management

BUDGET BILL

In addition to the appropriation shown on pages 24 and 25 of the printed bill (first reading file bill), to provide funds for agency operations due to federal fund losses.

Personnel Detail:

Misc. Adjustments	0
Reclassifications	0
Object .01 Salaries, Wages and Fringe	
Benefits	0
Object .08 Contractual Services	0
	0

General Fund Appropriation	3,232,157
Federal Fund Appropriation	-3,232,157

COMPTROLLER OF MARYLAND

6. E00A01.01 Executive Direction

To become available immediately upon passage of this budget to supplement the appropriation for fiscal year 2026 to fund the settlement of attorney's fees in the U.S. Chamber of Commerce v. Brooke Lierman case, specifically addressing the Digital Advertising Gross Revenues (DAGR) Tax.

Object .08 Contractual Services	225,000	
General Fund Appropriation		225,000

MARYLAND LOTTERY AND GAMING CONTROL AGENCY

7. E75D00.01 Administration and Operations

In addition to the appropriation shown on page 36 of the printed bill (first reading file bill), to provide funds for the extension of the Instant Ticket Lottery Machine program, per CH 4 of 2025 Special Session.

Personnel Detail:

BUDGET BILL

375

Program Administrator II	1.00	73,468	
Fiscal Technician	1.00	51,580	
Fringe Benefits		76,782	
Turnover Expectancy		-40,381	
Object .01 Salaries, Wages and Fringe			
Benefits		161,449	
Object .03 Communication		326	
		161,775	
Special Fund Appropriation			161,775

DEPARTMENT OF BUDGET AND MANAGEMENT

8. F10A01.02 Division of Finance and Administration

In addition to the appropriation shown on page 37 of the printed bill (first reading file bill), to provide funds for realigned positions and funding from Office of Personnel Services and Benefits.

Personnel Detail:

Prgm Mgr Senior III-5484	1.00	161,507
Prgm Mgr Senior I-5482	1.00	150,401
Contract Administrator Supv		
DBM-4899	1.00 ...	101,764
Contract Administrator Expert		
DBM-4898	1.00 ...	129,438
Contract Administrator Expert		
DBM-4898	1.00 ...	95,346
Contract Administrator Expert		
DBM-4898	1.00 ...	99,071
Contract Administrator Expert		
DBM-4898	1.00 ...	106,843
Contract Administrator III		
DBM-4897	1.00 ...	91,034
Contract Administrator II		
DBM-4896	1.00 ...	67,581
Contract Administrator I		
DBM-4895	1.00 ...	66,314
Contract Administrator Expert		
DBM-4898	1.00 ...	121,972
Fringe Benefits		542,747
Turnover Expectancy		-60,691

BUDGET BILL

Object .01 Salaries, Wages and Fringe	
Benefits	1,673,327
Object .02 Technical and Special Fees	50,940
	1,724,267

General Fund Appropriation 887,247

Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

9. F10A02.01 Executive Direction

To reduce the appropriation shown on page 37 of the printed bill (first reading file bill), to realign positions to Division of Finance and Administration.

Personnel Detail:

Prgm Mgr Senior III-5484	-1.00	-161,507
Prgm Mgr Senior I-5482	-1.00	-150,401
Contract Administrator Supv		
DBM-4899	-1.00 ...	-101,764
Contract Administrator Expert		
DBM-4898	-1.00 ...	-129,438
Contract Administrator Expert		
DBM-4898	-1.00 ...	-95,346
Contract Administrator Expert		
DBM-4898	-1.00 ...	-99,071
Contract Administrator Expert		
DBM-4898	-1.00 ...	-106,843
Contract Administrator III		
DBM-4897	-1.00 ...	-91,034
Contract Administrator II		
DBM-4896	-1.00 ...	-67,581
Contract Administrator I		
DBM-4895	-1.00 ...	-66,314
Fringe Benefits		-513,446
Turnover Expectancy		55,396
Object .01 Salaries, Wages and Fringe		
Benefits		-1,527,349

BUDGET BILL

377

1,724,267

General Fund Appropriation -690,329

Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

10. F10A02.04 Division of Personnel Services

To reduce the appropriation shown on page 38 of the printed bill (first reading file bill), to realign funds for one contractual position to Division of Finance and Administration.

Object .02 Technical and Special Fees -50,940

General Fund Appropriation -50,940

11. F10A02.06 Division of Classification and Salary

To reduce the appropriation shown on page 38 of the printed bill (first reading file bill), to realign a position to the Division of Finance and Administration.

Personnel Detail:

Contract Administrator Expert

DBM-4898 -1.00 ... -121,972

Fringe Benefits -29,301

Turnover Expectancy 5,295

Object .01 Salaries, Wages and Fringe

Benefits -145,978

General Fund Appropriation -145,978

DEPARTMENT OF INFORMATION TECHNOLOGY

12. F50A01.01 Information Technology Investment Fund

To reduce the appropriation shown on page 39 of the printed bill (first reading file bill), to

BUDGET BILL

reflect additional ITIF carryforward
available to fund the State Board of
Elections New Voter System Major IT
Project.

Object .08 Contractual Services -4,772,235

General Fund Appropriation -4,772,235

13. F50A01.01 Information Technology Investment
Fund

To reduce the appropriation shown on page 39
of the printed bill (first reading file bill), to
reduce funding for expedited Major IT
projects.

Object .08 Contractual Services -3,000,000

General Fund Appropriation -3,000,000

DEPARTMENT OF GENERAL SERVICES

14. H00D01.01 Procurement and Logistics

To become available immediately upon
passage of this budget to supplement the
appropriation for fiscal year 2026 to realign
funds from the Office of State Procurement
to the recently created Office of External
Affairs.

Personnel Detail:

Program Manager III	-1.00 ...	-99,969
Administrative Aide	-1.00 ...	-69,713
Administrative Officer II	-1.00	-67,124
Administrative Officer III	-1.00	-71,604
Service Specialist	-1.00	-49,925
Administrative Specialist II	-1.00 ...	-55,513
Fringe Benefits		-212,787
Turnover Expectancy		26,858

Object .01 Salaries, Wages and Fringe

Benefits	-599,777
Object .02 Technical and Special Fees	-102,107
Object .03 Communications	-4,184
Object .04 Travel	-1,276

BUDGET BILL

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Object .08 Contractual Services	-166,260
Object .09 Supplies and Materials	-1,453
Object .13 Fixed Charges	-197,948
	-1,073,005

Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

15. H00J01.01 Office of External Affairs

To become available immediately upon passage of this budget to supplement the appropriation for fiscal year 2026 to realign funds from the Office of State Procurement to the recently created Office of External Affairs.

Personnel Detail:

Program Manager III	1.00 ...	99,969
Administrative Aide	1.00 ...	69,713
Administrative Officer II	1.00	67,124
Administrative Officer III	1.00	71,604
Service Specialist	1.00	49,925
Administrative Specialist II	1.00	55,513
Fringe Benefits		212,787
Turnover Expectancy		-26,858

Object .01 Salaries, Wages and Fringe Benefits	599,777
Object .02 Technical and Special Fees	102,107
Object .03 Communications	4,184
Object .04 Travel	1,276
Object .08 Contractual Services	166,260
Object .09 Supplies and Materials	1,453
Object .13 Fixed Charges	197,948
	1,073,005

Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

BUDGET BILL

DEPARTMENT OF AGRICULTURE

16. L00A15.02 Program Planning and
Development

To realign the appropriation shown on page 64 of the printed bill (first reading file bill) as a technical correction to align with funding available from the 2010 Chesapeake Bay Trust Fund.

Personnel Detail:

Fringe Benefits	-600	
Object .01 Salaries, Wages and Fringe Benefits	-600	
Object .12 Grants, Subsidies and Contributions	-664,297	
		-664,897

Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

17. L00A15.04 Resource Conservation Grants

In addition to the appropriation shown on page 64 of the printed bill (first reading file bill), to provide funds to level fund the Cover Crops Program as a technical correction.

Object .12 Grants, Subsidies and Contributions	1,057,439	
General Fund Appropriation		392,542

Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

DEPARTMENT OF HEALTH

18. M00A01.01 Executive Direction

In addition to the appropriation shown on page 66 of the printed bill (first reading file bill), to provide funds for three positions for tracking and forecasting spending in the major entitlement programs.

Personnel Detail:

Budget Analyst IV	3.00	428,742
Fringe Benefits		185,520
Turnover Expectancy		-61,425

Object .01 Salaries, Wages and Fringe Benefits	552,837

General Fund Appropriation	552,837

19. M00Q01.03 Medical Care Provider Reimbursements

To become available immediately upon passage of this budget to reduce the appropriation for fiscal year 2026 to realign anticipated surplus to provide funds for Behavioral Health.

Object .08 Contractual Services	-137,946,907

General Fund Appropriation	-70,000,000
Federal Fund Appropriation	-67,946,907

20. M00Q01.03 Medical Care Provider Reimbursements

To reduce the appropriation shown on page 76 of the printed bill (first reading file bill), to realign anticipated surplus to fund projected shortfalls in Behavioral Health.

Object .08 Contractual Services	-157,653,609

General Fund Appropriation	-80,000,000
Federal Fund Appropriation	-77,653,609

21. M00Q01.10 Medicaid Behavioral Health

BUDGET BILL

Provider Reimbursements

To become available immediately upon passage of this budget to supplement the appropriation for fiscal year 2026 to provide funds for provider reimbursements based on updated year-to-date expenditure projections.

Object .08 Contractual Services	137,946,907	
General Fund Appropriation		70,000,000
Federal Fund Appropriation		67,946,907

22. M00Q01.10 Medicaid Behavioral Health
Provider Reimbursements

In addition to the appropriation shown on page 77 of the printed bill (first reading file bill), to provide funds for provider reimbursements based on updated year-to-date expenditure projections.

Object .08 Contractual Services	157,653,609	
General Fund Appropriation		80,000,000
Federal Fund Appropriation		77,653,609

23. M00R01.01 Maryland Health Care Commission

To reduce the appropriation shown on page 78 of the printed bill (first reading file bill), to reduce the revenue to the R Adams Cowley Shock Trauma Center to match projected revenues.

Object .12 Grants, Subsidies and Contributions	-151,217	
Special Fund Appropriation		-151,217

DEPARTMENT OF HUMAN SERVICES

24. N00I00.04 Director's Office

To reduce the appropriation shown on page 83 of the printed bill (first reading file bill), to

reflect the removal of funds for a bill that
has since been withdrawn.

Object .08 Contractual Services	-250,000	
General Fund Appropriation		-250,000

MARYLAND DEPARTMENT OF LABOR

25. P00E01.06 Share of Video Lottery Terminal Revenue for Local Impact Grants

To become available immediately upon
passage of this budget to supplement the
appropriation for fiscal year 2026 to
provide funds for additional local impact
aid for the Laurel Race Course, per CH 403
of 2025.

Object .12 Grants, Subsidies and Contributions	250,000	
Special Fund Appropriation		250,000

26. P00E01.06 Share of Video Lottery Terminal Revenue for Local Impact Grants

In addition to the appropriation shown on page
87 of the printed bill (first reading file bill),
to provide funds for additional local impact
aid for communities surrounding the
Laurel Race Course, per CH 403 of 2025.

Object .12 Grants, Subsidies and Contributions	250,000	
Special Fund Appropriation		250,000

27. P00G01.07 Workforce Development

To become available immediately upon
passage of this budget to supplement the
appropriation for fiscal year 2026 to restore
a reduction intended for the Adult External
High School. The reduction is being
realigned to another program in item 29.

BUDGET BILL

Personnel Detail:

Reclassifications	400,000	

Object .01 Salaries, Wages and Fringe

Benefits	400,000	

General Fund Appropriation		400,000

28. P00G01.07 Workforce Development

In addition to the appropriation shown on page 88 of the printed bill (first reading file bill), to restore a reduction intended for the Adult External High School. The reduction is being realigned to another program in item 30.

Personnel Detail:

Reclassifications	400,000	

Object .01 Salaries, Wages and Fringe

Benefits	400,000	

General Fund Appropriation		400,000

29. P00G01.14 Aid to Education

To become available immediately upon passage of this budget to reduce the appropriation for fiscal year 2026 for the Adult External High School Program as a technical correction, realigning the reduction from another program.

Object .12 Grants, Subsidies, and

Contributions	-400,000	

General Fund Appropriation		-400,000

30. P00G01.14 Aid to Education

To reduce the appropriation shown on page 89 of the printed bill (first reading file bill) for the Adult External High School Program as a technical correction, realigning the reduction from another program.

BUDGET BILL

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Object .12 Grants, Subsidies, and Contributions	-400,000

General Fund Appropriation	-400,000

STATE DEPARTMENT OF EDUCATION

31. R00A01.03 Office of Teaching and Learning

In addition to the appropriation shown on page 99 of the printed bill (first reading file bill), to provide funds for administrative costs for the Academic Excellence Program, realigned from R00A02.60.

Object .02 Technical and Special Fees	5,430,000
Object .04 Travel	953,750
Object .08 Contractual Services	1,570,000
Object .09 Supplies and Materials	1,307,500
	9,261,250

General Fund Appropriation	9,261,250

32. R00A02.13 Innovative Programs

In addition to the appropriation shown on page 102 of the printed bill (first reading file bill), to provide funds for the Open-Source Phonics program, per CH 270 of 2024.

Object .12 Grants, Subsidies, and Contributions	150,000

General Fund Appropriation, provided that this appropriation is reduced contingent upon the enactment of legislation eliminating the Open-Source Phonics program mandate	150,000

33. R00A02.25 Guaranteed Tax Base

In addition to the appropriation shown on page 102 of the printed bill (first reading file bill), to reflect updated data from Caroline County.

BUDGET BILL

Object .12 Grants, Subsidies, and Contributions	18,337	
General Fund Appropriation		18,337
34. R00A02.59 Child Care Assistance Grants		
In addition to the appropriation shown on page 103 of the printed bill (first reading file bill), to provide additional funds for Maryland EXCELS Participation Bonuses, mandated by CH 594 of 2021.		
Object .12 Grants, Subsidies, and Contributions	864,787	
Special Fund Appropriation		864,787
35. R00A02.60 Blueprint for Maryland's Future Transition Grants		
To reduce the appropriation shown on page 103 of the printed bill (first reading file bill), to reflect a realignment of administrative costs for the Academic Excellence Program to R00A01.03.		
Object .02 Technical and Special Fees	-5,430,000	
Object .04 Travel	-953,750	
Object .08 Contractual Services	-1,570,000	
Object .09 Supplies and Materials	-1,307,500	
	-9,261,250	
General Fund Appropriation		-9,261,250

MARYLAND HIGHER EDUCATION COMMISSION

36. R62I00.01 General Administration

To become available immediately upon passage of this budget to supplement the appropriation for fiscal year 2026 to utilize available fund balance to support the Legal Representation Fund for Title IX Proceedings.

BUDGET BILL

387

Object .08 Contractual Services -250,000

General Fund Appropriation, provided that
this appropriation is contingent upon the
enactment of legislation modifying the
mandate to the Title IX Representation
Fund -250,000

37. R62I00.05 The Senator John A. Cade Funding
Formula for the Distribution of Funds to
Community Colleges

In addition to the appropriation shown on page
120 of the printed bill (first reading file
bill), to provide funding for Hagerstown
Community College's small school grant.

Object .12 Grants, Subsidies and
Contributions 129,331

General Fund Appropriation 129,331

HIGHER EDUCATION

38. R75T00.01 Support for State Operated
Institutions of Higher Education

To reduce the appropriation shown on page
125 of the printed bill (first reading file
bill), to remove duplicate funding for the
Maryland Clean Energy Center's Climate
Catalytic Capital Fund.

Object .12 Grants, Subsidies and
Contributions -5,000,000

General Fund Appropriation -5,000,000

DEPARTMENT OF HOUSING AND COMMUNITY DEVELOPMENT

39. S00A29.01 Homeless Solutions

In addition to the appropriation shown on page
133 of the printed bill (first reading file
bill), to provide funds for assistance to
veterans and families of veterans to be
used in consultation with the Department

BUDGET BILL

of Veterans and Military Families, per CH
4 of 2025 Special Session.

Object .12 Grants, Subsidies and Contributions	300,000	
Special Fund Appropriation		300,000

DEPARTMENT OF STATE POLICE**40. W00A01.02 Field Operations Bureau**

To become available immediately upon
passage of this budget to reduce the
appropriation for fiscal year 2026 to reflect
vacancy savings.

Personnel Detail:		
Turnover Expectancy	<u>-4,000,000</u>	
Object .01 Salaries, Wages and Fringe Benefits	-4,000,000	
General Fund Appropriation		-4,000,000

AMENDMENTS TO SENATE BILL 282 / HOUSE BILL 390
(First Reading File Bill)

Amendment No.1:

On page 11, after line 7 insert:

“To provide a grant to local governments.
Baltimore City.....\$8,000,000”

Clarifies the purpose of grant funding in the Board of Public Works.

Amendment No. 2:

~~On page 13, in line 8, strike “\$100,000,000” and replace it with “\$70,000,000”. On page 44, in line 33, strike “\$20,000,000” and replace it with “\$17,000,000”.~~

Revises the contingent appropriation language for the Maryland Energy Administration and the Department of General Services to reflect utilization of special funds currently allowable under the Strategic Energy Investment Fund. \$30 million for MEA’s post-Investment Tax Credit solar incentives, and a \$3 million portion of the \$20 million DGS solar on state property initiative, will be funded with Regional Greenhouse Gas Initiative funds instead of alternative compliance payments to allow a change in the fund sourcing for General Fund relief from the Strategic Energy Investment Fund.

Amendment No. 3:

On page 25, strike lines 17 through 23.

Removes the contingent language on federal funds in the Maryland Department of Emergency Management to reflect the withdrawal of the related BRFA provision. The federal funds are directly reduced in item 5, where general funds are added. The withdrawal of the BRFA provision will result in the failure of the contingency on the special funds in lines 5 through 11 on the same page, and therefore will be reduced.

Amendment No. 4:

On page 119, in line 20 after “Appropriation” insert, “, provided that this appropriation shall be reduced by \$250,000 contingent upon the enactment of legislation modifying the mandate for the Title IX Representation Fund.” In line 21, after “Appropriation”, insert “, provided that \$250,000 of this appropriation is contingent upon the enactment of legislation modifying the mandate for the Title IX Representation Fund.”

Add contingent language in the Maryland Higher Education Commission to utilize the Title IX Representation Fund’s balance in FY 2027 in lieu of General Funds.

Amendment No. 5:

On page 124, in line 10, replace “807,975,435” and with “\$802,975,435”.

To reflect the removal of duplicate funding for the Maryland Clean Energy Center’s Climate Catalytic Capital Fund, consistent with Item 38 of this Supplemental Budget.

Amendment No. 6:

On page 166, strike lines 4 through 25.

Removes a deficiency for the Maryland Department of Emergency Management. Item 4 restates this deficiency by directly reducing federal funds and adding general funds, rather than special funds.

Amendment No. 7:

On page 184, in line 18, strike “Federal Fund Appropriation –4,295,866”. In line 19, strike “87,709”, and replace with “4,383,575”.

Removes a negative federal fund deficiency in the Behavioral Health Administration.

Amendment No. 8:

On page 185, in line 25, replace “–17,603,358” with “–2,603,358”, and in line 26, replace “17,603,358” with “2,603,358”.

Revises a deficiency for the Department of Health’s Developmental Disabilities Administration to reflect special funds available for this fund swap.

Amendment No. 9:

On page 226, in line 24, strike “non–”.

Corrects deficiency language for the Department of Juvenile Services.

Amendment No. 10:

On page 231, in line 11, replace “0” with “356,785”

Corrects the salary amount for the EMS Executive Director to reflect budgeted funds.

SUMMARY

SUPPLEMENTAL APPROPRIATIONS

	General Funds	Special Funds	Federal Funds	Current Unrestricted Funds	Current Restricted Funds	Total Funds
Appropriation						
2026 FY	89,081,157	250,000	75,474,930	0	0	164,806,087
2027 FY	<u>95,016,972</u>	<u>6,348,797</u>	<u>80,885,766</u>	<u>0</u>	<u>0</u>	<u>182,251,535</u>
Subtotal	<u>184,098,129</u>	<u>6,598,797</u>	<u>156,360,696</u>	<u>0</u>	<u>0</u>	<u>347,057,622</u>
Reduction in Appropriation						
2026 FY	-74,650,000	-18,232,157	-71,179,064	0	0	-164,061,221
2027 FY	<u>-103,820,732</u>	<u>-3,383,374</u>	<u>-80,885,766</u>	<u>0</u>	<u>0</u>	<u>-188,089,872</u>
Subtotal	<u>-178,470,732</u>	<u>-21,615,531</u>	<u>-152,064,830</u>	<u>0</u>	<u>0</u>	<u>-352,151,093</u>
Net Change in Appropriation	<u>5,627,397</u>	<u>-15,016,734</u>	<u>4,295,866</u>	<u>0</u>	<u>0</u>	<u>-5,093,471</u>

Sincerely,

Wes Moore
Governor