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# **Overview of State Aid to Local Governments Fiscal 2016 Allowance**

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**Department of Legislative Services  
Office of Policy Analysis  
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# State Aid Accounts for Large Portion of State Budget

## State Aid Share of State Budget – Fiscal 2016

|                                       | <b><u>General Funds</u></b><br><b><u>(\$ in Millions)</u></b> | <b><u>All State Funds</u></b><br><b><u>(\$ in Millions)</u></b> |
|---------------------------------------|---------------------------------------------------------------|-----------------------------------------------------------------|
| State Aid to Local Governments        | \$6,382.4                                                     | \$7,025.4                                                       |
| Total State Expenditures <sup>1</sup> | 16,202.1                                                      | 26,689.9                                                        |
| Percent State Aid – Expenditures      | 39.4%                                                         | 26.3%                                                           |

## Share of State Expenditures – Fiscal 2016

|                                | <b><u>General Funds</u></b> | <b><u>All State Funds</u></b> |
|--------------------------------|-----------------------------|-------------------------------|
|                                | <b>Percent of Total</b>     |                               |
| State Aid to Local Governments | 39.4%                       | 26.3%                         |
| Entitlements                   | 19.7%                       | 15.7%                         |
| State Agencies                 | 39.2%                       | 52.7%                         |
| Debt Service                   | 1.7%                        | 5.3%                          |
| <b>Total</b>                   | <b>100.0%</b>               | <b>100.0%</b>                 |

<sup>1</sup>Total State expenditures exclude reserve fund appropriations, PAYGO capital, and reversions.

## State Aid by Governmental Entity

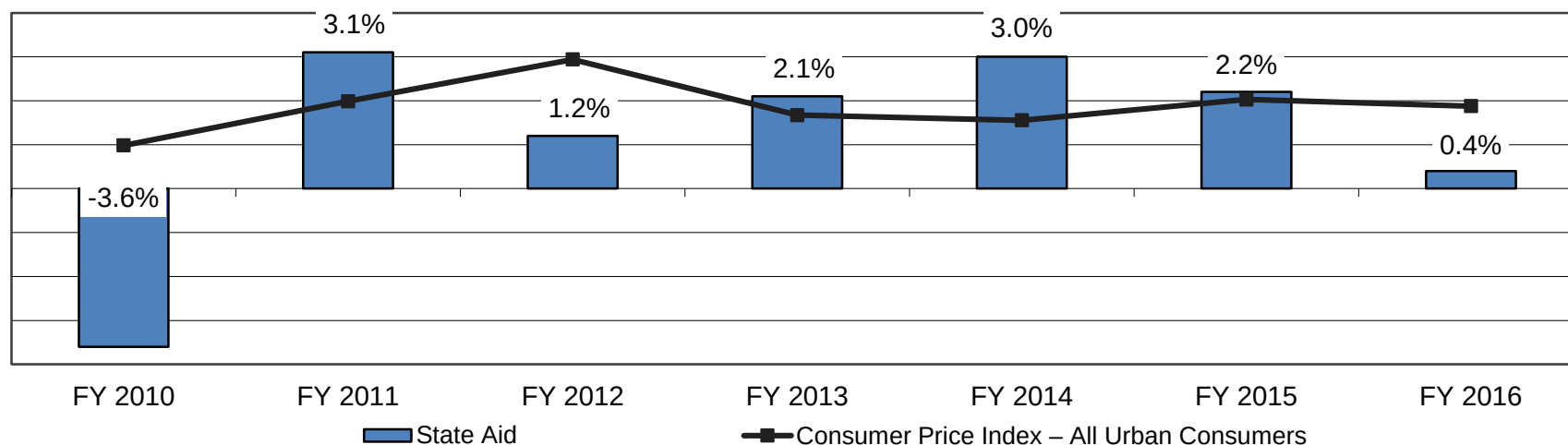
(\$ in Millions)

|                              | <u>FY 2016<br/>State Aid Amount</u> | <u>Percent<br/>of Total</u> | <u>FY 2016<br/>Aid Change</u> | <u>Percent<br/>Change</u> |
|------------------------------|-------------------------------------|-----------------------------|-------------------------------|---------------------------|
| Public Schools               | \$5,360.5                           | 76.0%                       | \$16.4                        | 0.3%                      |
| Libraries                    | 52.0                                | 0.7%                        | 1.2                           | 2.5%                      |
| Community Colleges           | 250.1                               | 3.5%                        | -0.1                          | 0.0%                      |
| Local Health Departments     | 41.7                                | 0.6%                        | 0.0                           | 0.0%                      |
| Counties/Municipalities      | 515.4                               | 7.3%                        | -21.0                         | -3.9%                     |
| <b>Subtotal – Direct Aid</b> | <b>\$6,219.8</b>                    | <b>88.2%</b>                | <b>-\$3.5</b>                 | <b>-0.1%</b>              |
| Retirement Payments          | 831.4                               | 11.8%                       | 34.0                          | 4.3%                      |
| <b>Total</b>                 | <b>\$7,051.1</b>                    | <b>100.0%</b>               | <b>\$30.5</b>                 | <b>0.4%</b>               |

Note: State aid amounts reflect proposed reductions.



## Annual Change in State Aid to Local Governments

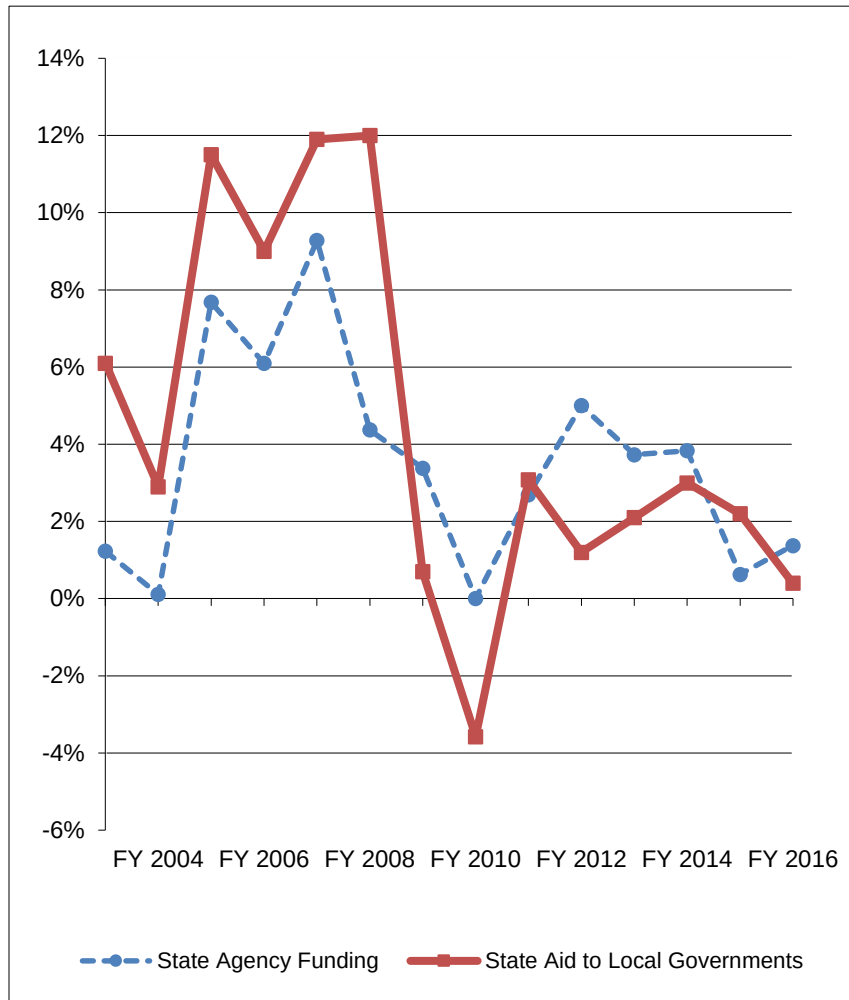


### State Aid by Governmental Entity – Funding Trend (\$ in Millions)

|                              | <u>FY 2011</u>   | <u>FY 2016</u>   | <u>\$ Change</u> | <u>% Change</u> | <u>Avg. Annual Change</u> |
|------------------------------|------------------|------------------|------------------|-----------------|---------------------------|
| Public Schools               | \$4,865.0        | \$5,360.5        | \$495.4          | 10.2%           | 2.0%                      |
| Libraries                    | 48.7             | 52.0             | 3.3              | 6.8%            | 1.3%                      |
| Community Colleges           | 224.4            | 250.1            | 25.7             | 11.5%           | 2.2%                      |
| Local Health                 | 37.3             | 41.7             | 4.5              | 12.0%           | 2.3%                      |
| County/Municipal             | 381.0            | 515.4            | 134.4            | 35.3%           | 6.2%                      |
| <b>Subtotal – Direct Aid</b> | <b>\$5,556.4</b> | <b>\$6,219.8</b> | <b>\$663.4</b>   | <b>11.9%</b>    | <b>2.3%</b>               |
| Retirement Payments          | 899.8            | 831.4            | -68.4            | -7.6%           | -1.6%                     |
| <b>Total</b>                 | <b>\$6,456.2</b> | <b>\$7,051.1</b> | <b>\$594.9</b>   | <b>9.2%</b>     | <b>1.8%</b>               |

Note: State aid amounts in fiscal 2016 reflect proposed reductions.

## Growth in State Aid Slowed Beginning in Fiscal 2009



### Average Annual Increase Fiscal 2002-2008

|                          |             |
|--------------------------|-------------|
| Public Schools           | 10.3%       |
| Libraries                | 5.9%        |
| Community Colleges       | 4.8%        |
| Local Health Departments | 2.6%        |
| Counties/Municipalities  | 4.1%        |
| Retirement Payments      | 9.5%        |
| <b>Total State Aid</b>   | <b>8.8%</b> |

### Average Annual Increase Fiscal 2008-2016

|                          |             |
|--------------------------|-------------|
| Public Schools           | 1.9%        |
| Libraries                | 0.0%        |
| Community Colleges       | 1.7%        |
| Local Health Departments | -5.7%       |
| Counties/Municipalities  | -6.8%       |
| Retirement Payments      | 4.1%        |
| <b>Total State Aid</b>   | <b>1.1%</b> |

## State Aid Trends by Governmental Entity

### State Aid Amounts (\$ in Millions)

|                              | <u>FY 2006</u>   | <u>FY 2007</u>   | <u>FY 2008</u>   | <u>FY 2009</u>   | <u>FY 2010</u>   | <u>FY 2011</u>   | <u>FY 2012</u>   | <u>FY 2013</u>   | <u>FY 2014</u>   | <u>FY 2015</u>   | <u>FY 2016</u>   |
|------------------------------|------------------|------------------|------------------|------------------|------------------|------------------|------------------|------------------|------------------|------------------|------------------|
| Public Schools               | \$3,602.2        | \$4,029.3        | \$4,599.9        | \$4,757.5        | \$4,747.3        | \$4,865.0        | \$4,945.5        | \$5,085.5        | \$5,214.5        | \$5,344.1        | \$5,360.5        |
| Libraries                    | 42.2             | 46.2             | 52.2             | 50.9             | 48.8             | 48.7             | 48.8             | 49.7             | 50.2             | 50.8             | 52.0             |
| Community Colleges           | 175.9            | 188.3            | 219.4            | 230.5            | 226.9            | 224.4            | 230.4            | 235.1            | 243.3            | 250.2            | 250.1            |
| Health Departments           | 61.9             | 63.7             | 67.0             | 57.4             | 37.3             | 37.3             | 38.3             | 37.3             | 41.7             | 41.7             | 41.7             |
| Counties/Municipalities      | 830.8            | 954.1            | 906.9            | 738.3            | 397.9            | 381.0            | 386.4            | 449.3            | 533.6            | 536.5            | 515.4            |
| <b>Subtotal – Direct Aid</b> | <b>\$4,712.8</b> | <b>\$5,281.6</b> | <b>\$5,845.4</b> | <b>\$5,834.5</b> | <b>\$5,458.2</b> | <b>\$5,556.4</b> | <b>\$5,649.4</b> | <b>\$5,856.9</b> | <b>\$6,083.3</b> | <b>\$6,223.3</b> | <b>\$6,219.8</b> |
| Retirement Payments          | 432.7            | 474.8            | 602.9            | 660.7            | 803.4            | 899.8            | 881.7            | 809.3            | 783.5            | 797.4            | 831.4            |
| <b>Total</b>                 | <b>\$5,145.6</b> | <b>\$5,756.4</b> | <b>\$6,448.3</b> | <b>\$6,495.3</b> | <b>\$6,261.6</b> | <b>\$6,456.2</b> | <b>\$6,531.1</b> | <b>\$6,666.2</b> | <b>\$6,866.8</b> | <b>\$7,020.7</b> | <b>\$7,051.1</b> |

### Percent Change in State Aid

|                              | <u>FY 2006</u> | <u>FY 2007</u> | <u>FY 2008</u> | <u>FY 2009</u> | <u>FY 2010</u> | <u>FY 2011</u> | <u>FY 2012</u> | <u>FY 2013</u> | <u>FY 2014</u> | <u>FY 2015</u> | <u>FY 2016</u> |
|------------------------------|----------------|----------------|----------------|----------------|----------------|----------------|----------------|----------------|----------------|----------------|----------------|
| Public Schools               | 11.8%          | 11.9%          | 14.2%          | 3.4%           | -0.2%          | 2.5%           | 1.7%           | 2.8%           | 2.5%           | 2.5%           | 0.3%           |
| Libraries                    | 0.6%           | 9.5%           | 12.9%          | -2.6%          | -4.0%          | -0.3%          | 0.2%           | 1.9%           | 1.0%           | 1.1%           | 2.5%           |
| Community Colleges           | 4.7%           | 7.1%           | 16.5%          | 5.1%           | -1.6%          | -1.1%          | 2.7%           | 2.0%           | 3.4%           | 2.9%           | 0.0%           |
| Health Departments           | 1.6%           | 2.9%           | 5.2%           | -14.4%         | -35.0%         | 0.0%           | 2.7%           | -2.6%          | 12.0%          | 0.0%           | 0.0%           |
| Counties/Municipalities      | 4.1%           | 14.8%          | -4.9%          | -18.6%         | -46.1%         | -4.2%          | 1.4%           | 16.3%          | 18.8%          | 0.5%           | -3.9%          |
| <b>Subtotal – Direct Aid</b> | <b>9.8%</b>    | <b>12.1%</b>   | <b>10.7%</b>   | <b>-0.2%</b>   | <b>-6.5%</b>   | <b>1.8%</b>    | <b>1.7%</b>    | <b>3.7%</b>    | <b>3.9%</b>    | <b>2.3%</b>    | <b>-0.1%</b>   |
| Retirement Payments          | 0.8%           | 9.7%           | 27.0%          | 9.6%           | 21.6%          | 12.0%          | -2.0%          | -8.2%          | -3.2%          | 1.8%           | 4.3%           |
| <b>Total</b>                 | <b>9.0%</b>    | <b>11.9%</b>   | <b>12.0%</b>   | <b>0.7%</b>    | <b>-3.6%</b>   | <b>3.1%</b>    | <b>1.2%</b>    | <b>2.1%</b>    | <b>3.0%</b>    | <b>2.2%</b>    | <b>0.4%</b>    |

## Public Schools Receive Most of the Increases in State Aid

|                              | Annual Change in State Aid<br>(\$ in Millions) |                |                |                 |                |                |                |                |                |                |
|------------------------------|------------------------------------------------|----------------|----------------|-----------------|----------------|----------------|----------------|----------------|----------------|----------------|
|                              | <u>FY 2007</u>                                 | <u>FY 2008</u> | <u>FY 2009</u> | <u>FY 2010</u>  | <u>FY 2011</u> | <u>FY 2012</u> | <u>FY 2013</u> | <u>FY 2014</u> | <u>FY 2015</u> | <u>FY 2016</u> |
| Public Schools               | \$427.1                                        | \$570.6        | \$157.6        | -\$10.2         | \$117.8        | \$80.5         | \$140.0        | \$129.0        | \$129.6        | \$16.4         |
| Libraries                    | 4.0                                            | 6.0            | -1.3           | -2.1            | -0.1           | 0.1            | 0.9            | 0.5            | 0.6            | 1.2            |
| Community Colleges           | 12.4                                           | 31.1           | 11.1           | -3.6            | -2.5           | 6.0            | 4.7            | 8.1            | 7.0            | -0.1           |
| Health Departments           | 1.8                                            | 3.3            | -9.6           | -20.1           | 0.0            | 1.0            | -1.0           | 4.5            | 0.0            | 0.0            |
| Counties/Municipalities      | 123.4                                          | -47.2          | -168.6         | -340.4          | -16.8          | 5.3            | 62.9           | 84.4           | 2.8            | -21.0          |
| <b>Subtotal – Direct Aid</b> | <b>\$568.7</b>                                 | <b>\$563.8</b> | <b>-\$10.9</b> | <b>-\$376.4</b> | <b>\$98.3</b>  | <b>\$92.9</b>  | <b>\$207.5</b> | <b>\$226.4</b> | <b>\$140.0</b> | <b>-\$3.5</b>  |
| Retirement Payments          | 42.1                                           | 128.0          | 57.9           | 142.7           | 96.4           | -18.1          | -72.5          | -25.8          | 13.9           | 34.0           |
| <b>Total</b>                 | <b>\$610.8</b>                                 | <b>\$691.8</b> | <b>\$47.0</b>  | <b>-\$233.7</b> | <b>\$194.7</b> | <b>\$74.8</b>  | <b>\$135.1</b> | <b>\$200.6</b> | <b>\$153.9</b> | <b>\$30.5</b>  |

### Share of State Aid Change Since Fiscal 2006 (\$ in Millions)

|                              | <u>Aid Change<br/>FY 2006-16</u> | <u>Annual<br/>Change</u> | <u>Percent of<br/>Aid Change</u> | <u>Share of State Aid</u> |                |                | <u>Point Difference</u> |                   |
|------------------------------|----------------------------------|--------------------------|----------------------------------|---------------------------|----------------|----------------|-------------------------|-------------------|
|                              |                                  |                          |                                  | <u>FY 2006</u>            | <u>FY 2011</u> | <u>FY 2016</u> | <u>FY 2006-11</u>       | <u>FY 2011-16</u> |
| Public Schools               | \$1,758.3                        | 4.1%                     | 92.3%                            | 70.0%                     | 75.4%          | 76.0%          | 5.3                     | 0.7               |
| Libraries                    | 9.8                              | 2.1%                     | 0.5%                             | 0.8%                      | 0.8%           | 0.7%           | -0.1                    | 0.0               |
| Community Colleges           | 74.3                             | 3.6%                     | 3.9%                             | 3.4%                      | 3.5%           | 3.5%           | 0.1                     | 0.1               |
| Health Departments           | -20.1                            | -3.9%                    | -1.1%                            | 1.2%                      | 0.6%           | 0.6%           | -0.6                    | 0.0               |
| Counties/Municipalities      | -315.3                           | -4.7%                    | -16.5%                           | 16.1%                     | 5.9%           | 7.3%           | -10.2                   | 1.4               |
| <b>Subtotal – Direct Aid</b> | <b>\$1,506.9</b>                 | <b>2.8%</b>              | <b>79.1%</b>                     | <b>91.6%</b>              | <b>86.1%</b>   | <b>88.2%</b>   | <b>-5.5</b>             | <b>2.1</b>        |
| Retirement Payments          | 398.6                            | 6.7%                     | 20.9%                            | 8.4%                      | 13.9%          | 11.8%          | 5.5                     | -2.1              |
| <b>Total</b>                 | <b>\$1,905.6</b>                 | <b>3.2%</b>              | <b>100.0%</b>                    | <b>100.0%</b>             | <b>100.0%</b>  | <b>100.0%</b>  | <b>0.0</b>              | <b>0.0</b>        |

## State Aid to County and Municipal Governments

|                        | State Aid Amounts<br>(\$ in Millions) |                |                |                |                |                |                |                |                |                |                |
|------------------------|---------------------------------------|----------------|----------------|----------------|----------------|----------------|----------------|----------------|----------------|----------------|----------------|
|                        | <u>FY 2006</u>                        | <u>FY 2007</u> | <u>FY 2008</u> | <u>FY 2009</u> | <u>FY 2010</u> | <u>FY 2011</u> | <u>FY 2012</u> | <u>FY 2013</u> | <u>FY 2014</u> | <u>FY 2015</u> | <u>FY 2016</u> |
| Transportation         | \$545.4                               | \$562.1        | \$537.4        | \$475.7        | \$171.1        | \$146.8        | \$153.3        | \$166.7        | \$193.8        | \$192.9        | \$176.5        |
| Public Safety          | 103.3                                 | 106.5          | 110.4          | 108.6          | 86.9           | 87.1           | 87.0           | 87.0           | 115.8          | 116.2          | 117.9          |
| Land Preservation      | 46.3                                  | 135.6          | 97.1           | 20.1           | 9.2            | 15.3           | 8.8            | 13.0           | 28.1           | 26.4           | 16.0           |
| Disparity Grants       | 96.6                                  | 109.5          | 114.8          | 115.5          | 121.4          | 121.4          | 119.7          | 119.9          | 127.8          | 127.7          | 127.7          |
| Electric Utility Grant | 30.6                                  | 30.6           | 29.6           | 0.0            | 0.0            | 0.0            | 0.0            | 0.0            | 0.0            | 0.0            | 0.0            |
| VLT Impact Aid         | 0.0                                   | 0.0            | 0.0            | 0.0            | 0.0            | 5.7            | 10.7           | 28.9           | 30.9           | 36.7           | 35.0           |
| Supplemental Grants    | 0.0                                   | 0.0            | 0.0            | 0.0            | 0.0            | 0.0            | 0.0            | 27.7           | 27.7           | 27.7           | 27.7           |
| Other Grants           | 10.3                                  | 11.6           | 19.9           | 20.6           | 9.3            | 4.8            | 6.8            | 6.2            | 9.6            | 8.8            | 14.6           |
| <b>Total</b>           | <b>\$832.4</b>                        | <b>\$956.0</b> | <b>\$909.1</b> | <b>\$740.5</b> | <b>\$397.9</b> | <b>\$381.0</b> | <b>\$386.4</b> | <b>\$449.3</b> | <b>\$533.6</b> | <b>\$536.5</b> | <b>\$515.4</b> |

| Change in State Aid Since Fiscal 2006<br>(\$ in Millions) |                                  |                          |                                      |                |                |                         |                   |
|-----------------------------------------------------------|----------------------------------|--------------------------|--------------------------------------|----------------|----------------|-------------------------|-------------------|
|                                                           | <u>Aid Change<br/>FY 2006-16</u> | <u>Annual<br/>Change</u> | <u>Share of County/Municipal Aid</u> |                |                | <u>Point Difference</u> |                   |
|                                                           |                                  |                          | <u>FY 2006</u>                       | <u>FY 2011</u> | <u>FY 2016</u> | <u>FY 2006-11</u>       | <u>FY 2011-16</u> |
| Transportation                                            | -\$368.9                         | -10.7%                   | 65.5%                                | 38.5%          | 34.2%          | -27.0                   | -4.3              |
| Public Safety                                             | 14.6                             | 1.3%                     | 12.4%                                | 22.9%          | 22.9%          | 10.5                    | 0.0               |
| Land Preservation                                         | -30.3                            | -10.1%                   | 5.6%                                 | 4.0%           | 3.1%           | -1.6                    | -0.9              |
| Disparity Grants                                          | 31.1                             | 2.8%                     | 11.6%                                | 31.9%          | 24.8%          | 20.3                    | -7.1              |
| Electric Utility Grant                                    | -30.6                            | -100.0%                  | 3.7%                                 | 0.0%           | 0.0%           | -3.7                    | 0.0               |
| VLT Impact Aid <sup>1</sup>                               | 35.0                             | 43.9%                    | 0.0%                                 | 1.5%           | 6.8%           | 1.5                     | 5.3               |
| Supplemental Grants                                       | 27.7                             | 0.0%                     | 0.0%                                 | 0.0%           | 5.4%           | 0.0                     | 5.4               |
| Other Grants                                              | 4.3                              | 3.6%                     | 1.2%                                 | 1.3%           | 2.8%           | 0.0                     | 1.6               |
| <b>Total</b>                                              | <b>-\$317.0</b>                  | <b>-4.7%</b>             | <b>100.0%</b>                        | <b>100.0%</b>  | <b>100.0%</b>  | <b>0.0</b>              | <b>0.0</b>        |

Note: VLT Impact Aid began in fiscal 2011. The 43.9% annual change represents the annualized change over a 5-year period rather than a 10-year period.

## State Aid to Local Governments – Comparison by Per Capita Aid and Annual Change Fiscal 2015 and 2016

| County          | Fiscal 2015<br>Appropriation | Fiscal 2016<br>Proposed Aid | Difference          | Percent<br>Difference | <u>Per Capita State Aid</u> |                | <u>Annual Change in State Aid</u> |             |
|-----------------|------------------------------|-----------------------------|---------------------|-----------------------|-----------------------------|----------------|-----------------------------------|-------------|
| Allegany        | \$107,493,984                | \$106,737,853               | -\$756,131          | -0.7%                 | 1. Baltimore City           | \$1,953        | 1. Dorchester                     | 3.5%        |
| Anne Arundel    | 465,282,807                  | 472,802,975                 | 7,520,168           | 1.6%                  | 2. Caroline                 | 1,875          | 2. Prince George's                | 2.9%        |
| Baltimore City  | 1,255,641,752                | 1,214,815,013               | -40,826,739         | -3.3%                 | 3. Wicomico                 | 1,623          | 3. Baltimore                      | 2.7%        |
| Baltimore       | 763,071,420                  | 783,333,118                 | 20,261,698          | 2.7%                  | 4. Dorchester               | 1,515          | 4. Howard                         | 2.5%        |
| Calvert         | 103,540,344                  | 100,531,928                 | -3,008,416          | -2.9%                 | 5. Somerset                 | 1,501          | 5. Wicomico                       | 1.9%        |
| Caroline        | 60,284,826                   | 61,301,050                  | 1,016,224           | 1.7%                  | 6. Allegany                 | 1,452          | 6. Caroline                       | 1.7%        |
| Carroll         | 172,984,030                  | 166,888,276                 | -6,095,754          | -3.5%                 | 7. Prince George's          | 1,397          | 7. Anne Arundel                   | 1.6%        |
| Cecil           | 129,121,260                  | 127,329,416                 | -1,791,844          | -1.4%                 | 8. Washington               | 1,339          | 8. Montgomery                     | 1.3%        |
| Charles         | 199,785,772                  | 198,585,537                 | -1,200,235          | -0.6%                 | 9. Charles                  | 1,299          | 9. St. Mary's                     | 1.2%        |
| Dorchester      | 47,839,957                   | 49,495,818                  | 1,655,861           | 3.5%                  | 10. Cecil                   | 1,249          | 10. Somerset                      | 0.4%        |
| Frederick       | 288,906,705                  | 284,373,924                 | -4,532,781          | -1.6%                 | 11. Frederick               | 1,178          | 11. Queen Anne's                  | 0.0%        |
| Garrett         | 33,176,183                   | 32,520,775                  | -655,408            | -2.0%                 | 12. Calvert                 | 1,111          | 12. Charles                       | -0.6%       |
| Harford         | 257,246,060                  | 254,091,614                 | -3,154,446          | -1.2%                 | 13. St. Mary's              | 1,091          | 13. Talbot                        | -0.6%       |
| Howard          | 310,150,680                  | 317,760,093                 | 7,609,413           | 2.5%                  | 14. Garrett                 | 1,088          | 14. Allegany                      | -0.7%       |
| Kent            | 14,140,052                   | 13,541,609                  | -598,443            | -4.2%                 | 15. Howard                  | 1,043          | 15. Worcester                     | -1.1%       |
| Montgomery      | 870,734,914                  | 882,139,709                 | 11,404,795          | 1.3%                  | 16. Harford                 | 1,020          | 16. Harford                       | -1.2%       |
| Prince George's | 1,208,630,784                | 1,243,449,735               | 34,818,951          | 2.9%                  | 17. Carroll                 | 996            | 17. Cecil                         | -1.4%       |
| Queen Anne's    | 44,915,748                   | 44,924,327                  | 8,579               | 0.0%                  | 18. Baltimore               | 952            | 18. Frederick                     | -1.6%       |
| St. Mary's      | 118,194,589                  | 119,585,682                 | 1,391,093           | 1.2%                  | 19. Queen Anne's            | 926            | 19. Washington                    | -1.6%       |
| Somerset        | 39,276,400                   | 39,427,444                  | 151,044             | 0.4%                  | 20. Montgomery              | 868            | 20. Garrett                       | -2.0%       |
| Talbot          | 21,306,002                   | 21,173,305                  | -132,697            | -0.6%                 | 21. Anne Arundel            | 851            | 21. Calvert                       | -2.9%       |
| Washington      | 203,595,203                  | 200,241,489                 | -3,353,714          | -1.6%                 | 22. Kent                    | 679            | 22. Baltimore City                | -3.3%       |
| Wicomico        | 160,722,038                  | 163,793,063                 | 3,071,025           | 1.9%                  | 23. Worcester               | 666            | 23. Carroll                       | -3.5%       |
| Worcester       | 34,765,992                   | 34,379,671                  | -386,321            | -1.1%                 | 24. Talbot                  | 558            | 24. Kent                          | -4.2%       |
| Unallocated     | 109,861,802                  | 117,920,122                 | 8,058,320           | 7.3%                  |                             |                |                                   |             |
| <b>Total</b>    | <b>\$7,020,669,304</b>       | <b>\$7,051,143,546</b>      | <b>\$30,474,242</b> | <b>0.4%</b>           | <b>Statewide Average</b>    | <b>\$1,189</b> | <b>Statewide Average</b>          | <b>0.4%</b> |

Note: State aid amounts in fiscal 2016 include proposed reductions.

# State Aid to Local Governments

## Fiscal 2016 Allowance

### (\$ in Thousands)

| County          | County -<br>Municipal | Community<br>Colleges | Direct State Aid   |                 |                 |                    | Retirement       | Total              | Change          |                   |
|-----------------|-----------------------|-----------------------|--------------------|-----------------|-----------------|--------------------|------------------|--------------------|-----------------|-------------------|
|                 |                       |                       | Public<br>Schools  | Libraries       | Health          | Subtotal           |                  |                    | Over<br>FY 2015 | Percent<br>Change |
| Allegany        | \$12,269              | \$5,944               | \$77,063           | \$752           | \$1,051         | \$97,079           | \$9,659          | \$106,738          | -\$756          | -0.7%             |
| Anne Arundel    | 29,796                | 29,439                | 335,530            | 2,138           | 3,507           | 400,410            | 72,393           | 472,803            | 7,520           | 1.6%              |
| Baltimore City  | 251,734               | 0                     | 878,032            | 6,096           | 7,449           | 1,143,311          | 71,504           | 1,214,815          | -40,827         | -3.3%             |
| Baltimore       | 20,795                | 41,038                | 612,940            | 5,545           | 4,812           | 685,130            | 98,203           | 783,333            | 20,262          | 2.7%              |
| Calvert         | 2,811                 | 2,484                 | 78,737             | 410             | 426             | 84,867             | 15,664           | 100,532            | -3,008          | -2.9%             |
| Caroline        | 4,178                 | 1,644                 | 49,644             | 278             | 597             | 56,342             | 4,959            | 61,301             | 1,016           | 1.7%              |
| Carroll         | 3,965                 | 8,159                 | 129,573            | 929             | 1,371           | 143,997            | 22,892           | 166,888            | -6,096          | -3.5%             |
| Cecil           | 6,087                 | 5,836                 | 99,279             | 740             | 899             | 112,840            | 14,490           | 127,329            | -1,792          | -1.4%             |
| Charles         | 3,331                 | 8,504                 | 160,412            | 967             | 1,109           | 174,322            | 24,264           | 198,586            | -1,200          | -0.6%             |
| Dorchester      | 3,817                 | 1,225                 | 39,667             | 263             | 488             | 45,460             | 4,036            | 49,496             | 1,656           | 3.5%              |
| Frederick       | 5,949                 | 9,746                 | 228,831            | 1,360           | 1,685           | 247,571            | 36,803           | 284,374            | -4,533          | -1.6%             |
| Garrett         | 3,858                 | 3,686                 | 20,614             | 138             | 495             | 28,791             | 3,730            | 32,521             | -655            | -2.0%             |
| Harford         | 5,786                 | 11,259                | 201,897            | 1,483           | 1,936           | 222,360            | 31,731           | 254,092            | -3,154          | -1.2%             |
| Howard          | 7,319                 | 17,336                | 226,983            | 869             | 1,359           | 253,866            | 63,894           | 317,760            | 7,609           | 2.5%              |
| Kent            | 940                   | 596                   | 9,626              | 83              | 383             | 11,627             | 1,915            | 13,542             | -598            | -4.2%             |
| Montgomery      | 24,939                | 46,778                | 629,476            | 2,902           | 3,388           | 707,483            | 174,657          | 882,140            | 11,405          | 1.3%              |
| Prince George's | 60,577                | 27,694                | 1,030,550          | 6,965           | 5,599           | 1,131,386          | 112,064          | 1,243,450          | 34,819          | 2.9%              |
| Queen Anne's    | 1,477                 | 1,834                 | 34,455             | 144             | 465             | 38,376             | 6,549            | 44,924             | 9               | 0.0%              |
| St. Mary's      | 2,360                 | 2,708                 | 98,336             | 636             | 900             | 104,939            | 14,647           | 119,586            | 1,391           | 1.2%              |
| Somerset        | 6,398                 | 680                   | 28,746             | 277             | 479             | 36,580             | 2,848            | 39,427             | 151             | 0.4%              |
| Talbot          | 1,499                 | 1,740                 | 13,482             | 108             | 365             | 17,196             | 3,978            | 21,173             | -133            | -0.6%             |
| Washington      | 5,236                 | 8,635                 | 164,064            | 1,206           | 1,536           | 180,676            | 19,566           | 200,241            | -3,354          | -1.6%             |
| Wicomico        | 11,073                | 4,741                 | 132,468            | 971             | 1,053           | 150,305            | 13,488           | 163,793            | 3,071           | 1.9%              |
| Worcester       | 4,821                 | 1,990                 | 19,596             | 147             | 393             | 26,948             | 7,432            | 34,380             | -386            | -1.1%             |
| Unallocated     | 34,423                | 6,422                 | 60,463             | 16,613          | 0               | 117,920            | 0                | 117,920            | 8,058           | 7.3%              |
| <b>Total</b>    | <b>\$515,436</b>      | <b>\$250,121</b>      | <b>\$5,360,462</b> | <b>\$52,019</b> | <b>\$41,743</b> | <b>\$6,219,782</b> | <b>\$831,362</b> | <b>\$7,051,144</b> | <b>\$30,474</b> | <b>0.4%</b>       |

Note: County/Municipal includes the municipal share of police aid, highway user revenue, and fire aid.

# State Aid to Local Governments

## Fiscal 2015 Working Appropriation

(\$ in Thousands)

| County          | County -<br>Municipal | Community<br>Colleges | Direct State Aid   |                 |                 |                    | Retirement       | Total              |
|-----------------|-----------------------|-----------------------|--------------------|-----------------|-----------------|--------------------|------------------|--------------------|
|                 |                       |                       | Public<br>Schools  | Libraries       | Health          | Subtotal           |                  |                    |
| Allegany        | \$13,521              | \$6,113               | \$76,562           | \$744           | \$1,051         | \$97,990           | \$9,504          | \$107,494          |
| Anne Arundel    | 31,033                | 30,990                | 330,065            | 2,101           | 3,507           | 397,697            | 67,586           | 465,283            |
| Baltimore City  | 256,116               | 0                     | 913,587            | 6,053           | 7,449           | 1,183,205          | 72,437           | 1,255,642          |
| Baltimore       | 21,213                | 41,218                | 594,959            | 5,327           | 4,812           | 667,528            | 95,543           | 763,071            |
| Calvert         | 3,239                 | 2,480                 | 81,897             | 385             | 426             | 88,427             | 15,114           | 103,540            |
| Caroline        | 4,513                 | 1,622                 | 48,598             | 270             | 597             | 55,600             | 4,685            | 60,285             |
| Carroll         | 5,000                 | 8,114                 | 134,554            | 902             | 1,371           | 149,942            | 23,042           | 172,984            |
| Cecil           | 6,562                 | 5,845                 | 101,099            | 719             | 899             | 115,123            | 13,998           | 129,121            |
| Charles         | 3,990                 | 8,420                 | 161,780            | 920             | 1,109           | 176,219            | 23,567           | 199,786            |
| Dorchester      | 4,229                 | 1,214                 | 37,746             | 252             | 488             | 43,930             | 3,910            | 47,840             |
| Frederick       | 7,857                 | 9,869                 | 232,977            | 1,334           | 1,685           | 253,722            | 35,184           | 288,907            |
| Garrett         | 4,116                 | 3,755                 | 20,986             | 114             | 495             | 29,465             | 3,711            | 33,176             |
| Harford         | 6,768                 | 11,211                | 203,136            | 1,450           | 1,936           | 224,501            | 32,745           | 257,246            |
| Howard          | 7,883                 | 16,404                | 222,895            | 838             | 1,359           | 249,379            | 60,772           | 310,151            |
| Kent            | 1,122                 | 584                   | 9,934              | 81              | 383             | 12,103             | 2,037            | 14,140             |
| Montgomery      | 28,146                | 45,919                | 625,037            | 2,813           | 3,388           | 705,303            | 165,432          | 870,735            |
| Prince George's | 64,773                | 26,868                | 1,002,891          | 6,759           | 5,599           | 1,106,890          | 101,741          | 1,208,631          |
| Queen Anne's    | 1,678                 | 1,883                 | 34,675             | 138             | 465             | 38,839             | 6,077            | 44,916             |
| St. Mary's      | 2,528                 | 2,788                 | 97,276             | 612             | 900             | 104,104            | 14,091           | 118,195            |
| Somerset        | 6,502                 | 728                   | 28,579             | 268             | 479             | 36,555             | 2,721            | 39,276             |
| Talbot          | 2,090                 | 1,751                 | 13,067             | 107             | 365             | 17,380             | 3,926            | 21,306             |
| Washington      | 6,647                 | 8,704                 | 166,277            | 1,172           | 1,536           | 184,336            | 19,259           | 203,595            |
| Wicomico        | 12,026                | 4,999                 | 128,705            | 943             | 1,053           | 147,726            | 12,997           | 160,722            |
| Worcester       | 5,247                 | 2,076                 | 19,588             | 144             | 393             | 27,448             | 7,318            | 34,766             |
| Unallocated     | 29,669                | 6,679                 | 57,191             | 16,323          | 0               | 109,862            | 0                | 109,862            |
| <b>Total</b>    | <b>\$536,467</b>      | <b>\$250,233</b>      | <b>\$5,344,061</b> | <b>\$50,769</b> | <b>\$41,743</b> | <b>\$6,223,273</b> | <b>\$797,396</b> | <b>\$7,020,669</b> |

Note: County/Municipal includes the municipal share of police aid, highway user revenue, and fire aid.



# State Aid to Local Governments

## Dollar Difference Between Fiscal 2016 Allowance and Fiscal 2015 Working Appropriation (\$ in Thousands)

| County          | County -<br>Municipal | Community<br>Colleges | <i>Direct State Aid</i> |                |            |                 | Retirement      | Total           |
|-----------------|-----------------------|-----------------------|-------------------------|----------------|------------|-----------------|-----------------|-----------------|
|                 |                       |                       | Public<br>Schools       | Libraries      | Health     | Subtotal        |                 |                 |
| Allegany        | -\$1,252              | -\$168                | \$500                   | \$8            | \$0        | -\$911          | \$155           | -\$756          |
| Anne Arundel    | -1,238                | -1,551                | 5,465                   | 37             | 0          | 2,713           | 4,807           | 7,520           |
| Baltimore City  | -4,382                | 0                     | -35,555                 | 43             | 0          | -39,894         | -933            | -40,827         |
| Baltimore       | -418                  | -180                  | 17,981                  | 219            | 0          | 17,602          | 2,660           | 20,262          |
| Calvert         | -428                  | 4                     | -3,159                  | 24             | 0          | -3,559          | 551             | -3,008          |
| Caroline        | -334                  | 22                    | 1,046                   | 9              | 0          | 742             | 274             | 1,016           |
| Carroll         | -1,036                | 45                    | -4,982                  | 27             | 0          | -5,946          | -150            | -6,096          |
| Cecil           | -475                  | -9                    | -1,820                  | 20             | 0          | -2,284          | 492             | -1,792          |
| Charles         | -660                  | 84                    | -1,368                  | 46             | 0          | -1,897          | 697             | -1,200          |
| Dorchester      | -413                  | 11                    | 1,921                   | 11             | 0          | 1,530           | 126             | 1,656           |
| Frederick       | -1,909                | -123                  | -4,147                  | 27             | 0          | -6,151          | 1,619           | -4,533          |
| Garrett         | -258                  | -69                   | -371                    | 24             | 0          | -673            | 18              | -655            |
| Harford         | -982                  | 48                    | -1,240                  | 33             | 0          | -2,140          | -1,014          | -3,154          |
| Howard          | -564                  | 932                   | 4,089                   | 31             | 0          | 4,488           | 3,122           | 7,609           |
| Kent            | -182                  | 12                    | -309                    | 2              | 0          | -476            | -122            | -598            |
| Montgomery      | -3,207                | 859                   | 4,439                   | 88             | 0          | 2,180           | 9,225           | 11,405          |
| Prince George's | -4,196                | 826                   | 27,660                  | 206            | 0          | 24,496          | 10,323          | 34,819          |
| Queen Anne's    | -201                  | -48                   | -220                    | 6              | 0          | -463            | 471             | 9               |
| St. Mary's      | -168                  | -80                   | 1,060                   | 23             | 0          | 835             | 556             | 1,391           |
| Somerset        | -104                  | -48                   | 167                     | 9              | 0          | 24              | 127             | 151             |
| Talbot          | -590                  | -11                   | 415                     | 2              | 0          | -185            | 52              | -133            |
| Washington      | -1,411                | -70                   | -2,213                  | 34             | 0          | -3,660          | 306             | -3,354          |
| Wicomico        | -953                  | -258                  | 3,763                   | 28             | 0          | 2,580           | 491             | 3,071           |
| Worcester       | -425                  | -86                   | 8                       | 3              | 0          | -501            | 114             | -386            |
| Unallocated     | 4,754                 | -257                  | 3,272                   | 290            | 0          | 8,058           | 0               | 8,058           |
| <b>Total</b>    | <b>-\$21,030</b>      | <b>-\$112</b>         | <b>\$16,402</b>         | <b>\$1,249</b> | <b>\$0</b> | <b>-\$3,491</b> | <b>\$33,966</b> | <b>\$30,474</b> |

Note: County/Municipal includes the municipal share of police aid, highway user revenue, and fire aid.

## State Aid to Local Governments

### Percent Change: Fiscal 2016 Allowance over Fiscal 2015 Working Appropriation

| County          | County -<br>Municipal | Community<br>Colleges | <i>Direct State Aid</i> |             |             |              | Retirement  | Total       |
|-----------------|-----------------------|-----------------------|-------------------------|-------------|-------------|--------------|-------------|-------------|
|                 |                       |                       | Public<br>Schools       | Libraries   | Health      | Subtotal     |             |             |
| Allegany        | -9.3%                 | -2.8%                 | 0.7%                    | 1.1%        | 0.0%        | -0.9%        | 1.6%        | -0.7%       |
| Anne Arundel    | -4.0%                 | -5.0%                 | 1.7%                    | 1.8%        | 0.0%        | 0.7%         | 7.1%        | 1.6%        |
| Baltimore City  | -1.7%                 | n/a                   | -3.9%                   | 0.7%        | 0.0%        | -3.4%        | -1.3%       | -3.3%       |
| Baltimore       | -2.0%                 | -0.4%                 | 3.0%                    | 4.1%        | 0.0%        | 2.6%         | 2.8%        | 2.7%        |
| Calvert         | -13.2%                | 0.2%                  | -3.9%                   | 6.3%        | 0.0%        | -4.0%        | 3.6%        | -2.9%       |
| Caroline        | -7.4%                 | 1.3%                  | 2.2%                    | 3.2%        | 0.0%        | 1.3%         | 5.8%        | 1.7%        |
| Carroll         | -20.7%                | 0.6%                  | -3.7%                   | 3.0%        | 0.0%        | -4.0%        | -0.7%       | -3.5%       |
| Cecil           | -7.2%                 | -0.1%                 | -1.8%                   | 2.8%        | 0.0%        | -2.0%        | 3.5%        | -1.4%       |
| Charles         | -16.5%                | 1.0%                  | -0.8%                   | 5.0%        | 0.0%        | -1.1%        | 3.0%        | -0.6%       |
| Dorchester      | -9.8%                 | 0.9%                  | 5.1%                    | 4.3%        | 0.0%        | 3.5%         | 3.2%        | 3.5%        |
| Frederick       | -24.3%                | -1.2%                 | -1.8%                   | 2.0%        | 0.0%        | -2.4%        | 4.6%        | -1.6%       |
| Garrett         | -6.3%                 | -1.8%                 | -1.8%                   | 21.0%       | 0.0%        | -2.3%        | 0.5%        | -2.0%       |
| Harford         | -14.5%                | 0.4%                  | -0.6%                   | 2.3%        | 0.0%        | -1.0%        | -3.1%       | -1.2%       |
| Howard          | -7.2%                 | 5.7%                  | 1.8%                    | 3.7%        | 0.0%        | 1.8%         | 5.1%        | 2.5%        |
| Kent            | -16.2%                | 2.1%                  | -3.1%                   | 2.3%        | 0.0%        | -3.9%        | -6.0%       | -4.2%       |
| Montgomery      | -11.4%                | 1.9%                  | 0.7%                    | 3.1%        | 0.0%        | 0.3%         | 5.6%        | 1.3%        |
| Prince George's | -6.5%                 | 3.1%                  | 2.8%                    | 3.1%        | 0.0%        | 2.2%         | 10.1%       | 2.9%        |
| Queen Anne's    | -12.0%                | -2.6%                 | -0.6%                   | 4.6%        | 0.0%        | -1.2%        | 7.8%        | 0.0%        |
| St. Mary's      | -6.7%                 | -2.9%                 | 1.1%                    | 3.8%        | 0.0%        | 0.8%         | 3.9%        | 1.2%        |
| Somerset        | -1.6%                 | -6.6%                 | 0.6%                    | 3.4%        | 0.0%        | 0.1%         | 4.7%        | 0.4%        |
| Talbot          | -28.2%                | -0.6%                 | 3.2%                    | 1.5%        | 0.0%        | -1.1%        | 1.3%        | -0.6%       |
| Washington      | -21.2%                | -0.8%                 | -1.3%                   | 2.9%        | 0.0%        | -2.0%        | 1.6%        | -1.6%       |
| Wicomico        | -7.9%                 | -5.2%                 | 2.9%                    | 3.0%        | 0.0%        | 1.7%         | 3.8%        | 1.9%        |
| Worcester       | -8.1%                 | -4.1%                 | 0.0%                    | 2.0%        | 0.0%        | -1.8%        | 1.6%        | -1.1%       |
| Unallocated     | 16.0%                 | -3.8%                 | 5.7%                    | 1.8%        | n/a         | 7.3%         | n/a         | 7.3%        |
| <b>Total</b>    | <b>-3.9%</b>          | <b>0.0%</b>           | <b>0.3%</b>             | <b>2.5%</b> | <b>0.0%</b> | <b>-0.1%</b> | <b>4.3%</b> | <b>0.4%</b> |

Note: County/Municipal includes the municipal share of police aid, highway user revenue, and fire aid.

**Board of Public Works Reductions**  
**Fiscal 2015**  
**(\$ in Millions)**

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|                                                                     |                |
|---------------------------------------------------------------------|----------------|
| Public Schools – Out of County Placements <sup>1</sup>              | -\$1.5         |
| Montgomery County Library System – Optional Retirement <sup>1</sup> | -0.5           |
| Community Colleges                                                  | -6.8           |
| Police Aid Formula                                                  | -0.6           |
| Local Health Grants                                                 | -5.9           |
| Disparity Grants                                                    | -8.1           |
| <b>Total State Aid Reductions</b>                                   | <b>-\$23.4</b> |

<sup>1</sup>Funding to be reverted to align with prior year actual expenditure levels.

## Board of Public Works Reductions by County Fiscal 2015

| County          | Out of County Placements <sup>1</sup> | Optional Retirement <sup>1</sup> | Community Colleges  | Police Aid Formula | Health Grants       | Disparity Grants    | Total                |
|-----------------|---------------------------------------|----------------------------------|---------------------|--------------------|---------------------|---------------------|----------------------|
| Allegany        | \$0                                   | \$0                              | -\$122,478          | \$0                | -\$143,701          | \$0                 | -\$266,179           |
| Anne Arundel    | 0                                     | 0                                | -606,989            | -44,676            | -498,235            | 0                   | -1,149,900           |
| Baltimore City  | 0                                     | 0                                | 0                   | 0                  | -1,057,011          | 0                   | -1,057,011           |
| Baltimore       | 0                                     | 0                                | -1,006,183          | -48,734            | -692,186            | 0                   | -1,747,103           |
| Calvert         | 0                                     | 0                                | -106,579            | -216               | -61,725             | 0                   | -168,520             |
| Caroline        | 0                                     | 0                                | -6,821              | -8,604             | -81,599             | 0                   | -97,024              |
| Carroll         | 0                                     | 0                                | -249,270            | 0                  | -191,845            | 0                   | -441,115             |
| Cecil           | 0                                     | 0                                | -190,664            | -16,364            | -126,052            | -230,822            | -563,902             |
| Charles         | 0                                     | 0                                | -361,829            | -7,696             | -156,359            | 0                   | -525,884             |
| Dorchester      | 0                                     | 0                                | -5,107              | -1,215             | -66,916             | 0                   | -73,238              |
| Frederick       | 0                                     | 0                                | -136,068            | -17,269            | -236,484            | 0                   | -389,821             |
| Garrett         | 0                                     | 0                                | -109,113            | 0                  | -67,524             | 0                   | -176,637             |
| Harford         | 0                                     | 0                                | -345,048            | -14,470            | -271,825            | 0                   | -631,343             |
| Howard          | 0                                     | 0                                | -698,671            | -57,279            | -195,262            | 0                   | -951,212             |
| Kent            | 0                                     | 0                                | -2,454              | -4,698             | -51,877             | 0                   | -59,029              |
| Montgomery      | 0                                     | -500,000                         | -1,508,693          | -163,881           | -500,280            | 0                   | -2,672,854           |
| Prince George's | 0                                     | 0                                | -798,510            | -131,191           | -803,888            | -5,808,685          | -7,542,274           |
| Queen Anne's    | 0                                     | 0                                | -7,917              | -4,413             | -64,593             | 0                   | -76,923              |
| St. Mary's      | 0                                     | 0                                | -119,799            | -6,379             | -125,529            | 0                   | -251,707             |
| Somerset        | 0                                     | 0                                | -10,282             | -3,211             | -65,445             | 0                   | -78,938              |
| Talbot          | 0                                     | 0                                | -7,365              | 0                  | -50,822             | 0                   | -58,187              |
| Washington      | 0                                     | 0                                | -300,283            | 0                  | -213,236            | -432,250            | -945,769             |
| Wicomico        | 0                                     | 0                                | -70,570             | -38,207            | -146,348            | -1,587,120          | -1,842,246           |
| Worcester       | 0                                     | 0                                | -29,306             | -29,747            | -54,923             | 0                   | -113,976             |
| Unallocated     | -1,500,000                            | 0                                | 0                   | 0                  | 0                   | 0                   | -1,500,000           |
| <b>Total</b>    | <b>-\$1,500,000</b>                   | <b>-\$500,000</b>                | <b>-\$6,799,999</b> | <b>-\$598,250</b>  | <b>-\$5,923,665</b> | <b>-\$8,058,878</b> | <b>-\$23,380,792</b> |

<sup>1</sup>Funding to be reverted to align with prior year actual expenditure levels.

## Proposed Reductions to State Aid Programs

### Fiscal 2016

### (\$ in Millions)

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#### **Contingent Reductions**

|                                               |                        |
|-----------------------------------------------|------------------------|
| Public School Funding Formulas                | -\$76.1                |
| Library Aid Formula and State Library Network | -2.3                   |
| Community Colleges                            | -13.0                  |
| Police Aid Formula                            | -3.7                   |
| Local Health Grants                           | -7.8                   |
| Program Open Space                            | -12.9                  |
| Disparity Grants                              | -2.1                   |
| Video Lottery Local Impact Grants             | -3.9                   |
| Payments in Lieu of Taxes – Park Service      | -2.5                   |
| <b><i>Subtotal</i></b>                        | <b><i>-\$124.4</i></b> |

#### **Discretionary Reductions**

|                                           |                       |
|-------------------------------------------|-----------------------|
| Geographic Cost of Education Index        | -\$68.1               |
| Early College Innovation – Public Schools | -2.0                  |
| Digital Learning – Public Schools         | -3.5                  |
| <b><i>Subtotal</i></b>                    | <b><i>-\$73.6</i></b> |

|                                   |                 |
|-----------------------------------|-----------------|
| <b>Total State Aid Reductions</b> | <b>-\$198.0</b> |
|-----------------------------------|-----------------|

Note: Reduction amounts reflect difference from current law funding level in fiscal 2016.

## Proposed Reductions to State Aid Programs from Current Law Funding Levels Fiscal 2016

| County          | Public Schools<br>Formulas | Library Aid<br>Formulas | Community<br>Colleges | Police Aid<br>Formula | Health<br>Grants    | Program<br>Open Space | Disparity<br>Grants | VLT<br>Impact Grants | GCEI<br>Grants       | Total                 |
|-----------------|----------------------------|-------------------------|-----------------------|-----------------------|---------------------|-----------------------|---------------------|----------------------|----------------------|-----------------------|
| Allegany        | -\$1,203,950               | -\$38,291               | -\$334,416            | \$0                   | -\$188,735          | -\$141,913            | \$0                 | -\$109,631           | \$0                  | -\$2,016,937          |
| Anne Arundel    | -4,746,876                 | -106,240                | -1,861,007            | -89,434               | -660,086            | -1,510,311            | 0                   | -1,808,061           | -4,836,646           | -15,618,662           |
| Baltimore City  | -10,237,485                | -310,370                | 0                     | 0                     | -1,400,401          | -1,354,370            | 0                   | -1,198,449           | -11,610,141          | -26,111,217           |
| Baltimore       | -7,708,873                 | -280,339                | -2,194,928            | -2,744,228            | -915,871            | -1,708,529            | 0                   | 0                    | -2,945,833           | -18,498,600           |
| Calvert         | -1,253,028                 | -20,482                 | -135,117              | -6,317                | -81,015             | -149,666              | 0                   | 0                    | -1,138,627           | -2,784,252            |
| Caroline        | -739,651                   | -14,144                 | -80,720               | -8,228                | -108,502            | -66,442               | 0                   | 0                    | 0                    | -1,017,688            |
| Carroll         | -2,105,769                 | -46,716                 | -413,871              | 0                     | -254,600            | -339,187              | 0                   | 0                    | -1,241,508           | -4,401,650            |
| Cecil           | -1,758,893                 | -37,450                 | -311,801              | -19,713               | -167,208            | -174,855              | -7,464              | -372,319             | 0                    | -2,849,704            |
| Charles         | -2,903,937                 | -48,795                 | -462,554              | -23,842               | -207,357            | -307,740              | 0                   | 0                    | -1,767,220           | -5,721,445            |
| Dorchester      | -580,009                   | -13,359                 | -60,160               | -2,713                | -88,314             | -56,697               | 0                   | 0                    | 0                    | -801,253              |
| Frederick       | -3,289,397                 | -68,473                 | -505,935              | -26,420               | -313,661            | -350,811              | 0                   | 0                    | -3,309,089           | -7,863,786            |
| Garrett         | -310,505                   | -6,909                  | -144,724              | 0                     | -89,284             | -69,869               | 0                   | 0                    | 0                    | -621,290              |
| Harford         | -3,246,088                 | -74,737                 | -618,639              | -14,628               | -360,538            | -502,540              | 0                   | 0                    | 0                    | -4,817,170            |
| Howard          | -2,938,462                 | -44,469                 | -899,856              | -110,483              | -258,462            | -890,916              | 0                   | -8,929               | -2,736,808           | -7,888,384            |
| Kent            | -39,568                    | -4,118                  | -29,265               | -1,814                | -68,469             | -42,267               | 0                   | 0                    | -68,497              | -253,998              |
| Montgomery      | -7,764,591                 | -148,435                | -2,282,512            | -313,622              | -660,306            | -2,243,993            | 0                   | 0                    | -17,744,167          | -31,157,625           |
| Prince George's | -17,699,643                | -353,243                | -1,484,108            | -273,807              | -1,063,851          | -1,930,773            | -1,393,523          | -105,357             | -20,297,767          | -44,602,073           |
| Queen Anne's    | -497,006                   | -7,096                  | -90,078               | -2,584                | -85,763             | -90,303               | 0                   | 0                    | -286,002             | -1,058,831            |
| St. Mary's      | -1,589,496                 | -32,023                 | -147,287              | -11,170               | -166,594            | -170,205              | 0                   | 0                    | -117,933             | -2,234,708            |
| Somerset        | -411,553                   | -14,108                 | -43,299               | -2,847                | -86,912             | -40,869               | 0                   | 0                    | 0                    | -599,588              |
| Talbot          | -151,904                   | -5,538                  | -85,457               | 0                     | -67,493             | -94,708               | 0                   | 0                    | 0                    | -405,100              |
| Washington      | -2,614,988                 | -61,190                 | -431,464              | 0                     | -283,181            | -267,238              | 0                   | 0                    | 0                    | -3,658,061            |
| Wicomico        | -1,969,021                 | -49,399                 | -301,686              | -38,800               | -194,367            | -178,526              | -710,348            | 0                    | 0                    | -3,442,145            |
| Worcester       | -217,548                   | -7,537                  | -126,629              | -30,060               | -70,407             | -168,501              | 0                   | -284,951             | 0                    | -905,633              |
| Unallocated     | -139,007                   | -526,084                | 0                     | 0                     | 0                   | 0                     | 0                   | 0                    | 0                    | -8,664,044            |
| <b>Total</b>    | <b>-\$76,117,249</b>       | <b>-\$2,319,545</b>     | <b>-\$13,045,513</b>  | <b>-\$3,720,710</b>   | <b>-\$7,841,378</b> | <b>-\$12,851,229</b>  | <b>-\$2,111,335</b> | <b>-\$3,887,698</b>  | <b>-\$68,100,236</b> | <b>-\$197,993,845</b> |

Note: Unallocated also includes two public schools programs, Early College Innovation (\$2.0 million) and Digital Learning (\$3.5 million), as well as Park Service payments in lieu of taxes (\$2.5 million).

## Proposed Change in State Aid to Local Governments Fiscal 2016

| County          | Fiscal 2015<br>Appropriation | Fiscal 2016<br>Current Law | Difference           | Percent<br>Difference | Proposed<br>Reductions <sup>1</sup> | Fiscal 2016<br>Proposed Aid | Difference<br>vs. FY 2015 | Percent<br>Difference |
|-----------------|------------------------------|----------------------------|----------------------|-----------------------|-------------------------------------|-----------------------------|---------------------------|-----------------------|
| Allegany        | \$107,493,984                | \$108,754,790              | \$1,260,806          | 1.2%                  | -\$2,016,937                        | \$106,737,853               | -\$756,131                | -0.7%                 |
| Anne Arundel    | 465,282,807                  | 488,421,637                | 23,138,830           | 5.0%                  | -15,618,662                         | 472,802,975                 | 7,520,168                 | 1.6%                  |
| Baltimore City  | 1,255,641,752                | 1,240,926,230              | -14,715,522          | -1.2%                 | -26,111,217                         | 1,214,815,013               | -40,826,739               | -3.3%                 |
| Baltimore       | 763,071,420                  | 801,831,718                | 38,760,298           | 5.1%                  | -18,498,600                         | 783,333,118                 | 20,261,698                | 2.7%                  |
| Calvert         | 103,540,344                  | 103,316,180                | -224,164             | -0.2%                 | -2,784,252                          | 100,531,928                 | -3,008,416                | -2.9%                 |
| Caroline        | 60,284,826                   | 62,318,738                 | 2,033,912            | 3.4%                  | -1,017,688                          | 61,301,050                  | 1,016,224                 | 1.7%                  |
| Carroll         | 172,984,030                  | 171,289,926                | -1,694,104           | -1.0%                 | -4,401,650                          | 166,888,276                 | -6,095,754                | -3.5%                 |
| Cecil           | 129,121,260                  | 130,179,120                | 1,057,860            | 0.8%                  | -2,849,704                          | 127,329,416                 | -1,791,844                | -1.4%                 |
| Charles         | 199,785,772                  | 204,306,982                | 4,521,210            | 2.3%                  | -5,721,445                          | 198,585,537                 | -1,200,235                | -0.6%                 |
| Dorchester      | 47,839,957                   | 50,297,071                 | 2,457,114            | 5.1%                  | -801,253                            | 49,495,818                  | 1,655,861                 | 3.5%                  |
| Frederick       | 288,906,705                  | 292,237,710                | 3,331,005            | 1.2%                  | -7,863,786                          | 284,373,924                 | -4,532,781                | -1.6%                 |
| Garrett         | 33,176,183                   | 33,142,065                 | -34,118              | -0.1%                 | -621,290                            | 32,520,775                  | -655,408                  | -2.0%                 |
| Harford         | 257,246,060                  | 258,908,784                | 1,662,724            | 0.6%                  | -4,817,170                          | 254,091,614                 | -3,154,446                | -1.2%                 |
| Howard          | 310,150,680                  | 325,648,477                | 15,497,797           | 5.0%                  | -7,888,384                          | 317,760,093                 | 7,609,413                 | 2.5%                  |
| Kent            | 14,140,052                   | 13,795,607                 | -344,445             | -2.4%                 | -253,998                            | 13,541,609                  | -598,443                  | -4.2%                 |
| Montgomery      | 870,734,914                  | 913,297,334                | 42,562,420           | 4.9%                  | -31,157,625                         | 882,139,709                 | 11,404,795                | 1.3%                  |
| Prince George's | 1,208,630,784                | 1,288,051,808              | 79,421,024           | 6.6%                  | -44,602,073                         | 1,243,449,735               | 34,818,951                | 2.9%                  |
| Queen Anne's    | 44,915,748                   | 45,983,158                 | 1,067,410            | 2.4%                  | -1,058,831                          | 44,924,327                  | 8,579                     | 0.0%                  |
| St. Mary's      | 118,194,589                  | 121,820,390                | 3,625,801            | 3.1%                  | -2,234,708                          | 119,585,682                 | 1,391,093                 | 1.2%                  |
| Somerset        | 39,276,400                   | 40,027,032                 | 750,632              | 1.9%                  | -599,588                            | 39,427,444                  | 151,044                   | 0.4%                  |
| Talbot          | 21,306,002                   | 21,578,405                 | 272,403              | 1.3%                  | -405,100                            | 21,173,305                  | -132,697                  | -0.6%                 |
| Washington      | 203,595,203                  | 203,899,550                | 304,347              | 0.1%                  | -3,658,061                          | 200,241,489                 | -3,353,714                | -1.6%                 |
| Wicomico        | 160,722,038                  | 167,235,208                | 6,513,170            | 4.1%                  | -3,442,145                          | 163,793,063                 | 3,071,025                 | 1.9%                  |
| Worcester       | 34,765,992                   | 35,285,304                 | 519,312              | 1.5%                  | -905,633                            | 34,379,671                  | -386,321                  | -1.1%                 |
| Unallocated     | 109,861,802                  | 126,584,166                | 16,722,364           | 15.2%                 | -8,664,044                          | 117,920,122                 | 8,058,320                 | 7.3%                  |
| <b>Total</b>    | <b>\$7,020,669,304</b>       | <b>\$7,249,137,391</b>     | <b>\$228,468,087</b> | <b>3.3%</b>           | <b>-\$197,993,845</b>               | <b>\$7,051,143,546</b>      | <b>\$30,474,242</b>       | <b>0.4%</b>           |

<sup>1</sup>Includes \$73.6 million in reductions to discretionary State aid programs.

## Proposed Change in Direct State Aid to Public Schools Fiscal 2016

| County          | Fiscal 2015<br>Appropriation | Fiscal 2016<br>Current Law | Difference           | Percent<br>Difference | Proposed<br>Reductions <sup>1</sup> | Fiscal 2016<br>Proposed Aid | Difference<br>vs. FY 2015 | Percent<br>Difference |
|-----------------|------------------------------|----------------------------|----------------------|-----------------------|-------------------------------------|-----------------------------|---------------------------|-----------------------|
| Allegany        | \$76,562,283                 | \$78,266,723               | \$1,704,440          | 2.2%                  | -\$1,203,950                        | \$77,062,773                | \$500,490                 | 0.7%                  |
| Anne Arundel    | 330,065,486                  | 345,113,947                | 15,048,461           | 4.6%                  | -9,583,522                          | 335,530,425                 | 5,464,939                 | 1.7%                  |
| Baltimore City  | 913,587,231                  | 899,879,564                | -13,707,667          | -1.5%                 | -21,847,626                         | 878,031,938                 | -35,555,293               | -3.9%                 |
| Baltimore       | 594,958,707                  | 623,594,263                | 28,635,556           | 4.8%                  | -10,654,706                         | 612,939,557                 | 17,980,850                | 3.0%                  |
| Calvert         | 81,896,702                   | 81,128,979                 | -767,723             | -0.9%                 | -2,391,655                          | 78,737,324                  | -3,159,378                | -3.9%                 |
| Caroline        | 48,597,791                   | 50,383,645                 | 1,785,854            | 3.7%                  | -739,651                            | 49,643,994                  | 1,046,203                 | 2.2%                  |
| Carroll         | 134,554,381                  | 132,919,986                | -1,634,395           | -1.2%                 | -3,347,277                          | 129,572,709                 | -4,981,672                | -3.7%                 |
| Cecil           | 101,098,662                  | 101,037,595                | -61,067              | -0.1%                 | -1,758,893                          | 99,278,702                  | -1,819,960                | -1.8%                 |
| Charles         | 161,779,937                  | 165,083,541                | 3,303,604            | 2.0%                  | -4,671,157                          | 160,412,384                 | -1,367,553                | -0.8%                 |
| Dorchester      | 37,746,275                   | 40,247,454                 | 2,501,179            | 6.6%                  | -580,009                            | 39,667,445                  | 1,921,170                 | 5.1%                  |
| Frederick       | 232,977,242                  | 235,429,161                | 2,451,919            | 1.1%                  | -6,598,486                          | 228,830,675                 | -4,146,567                | -1.8%                 |
| Garrett         | 20,985,635                   | 20,924,945                 | -60,690              | -0.3%                 | -310,505                            | 20,614,440                  | -371,195                  | -1.8%                 |
| Harford         | 203,136,073                  | 205,142,622                | 2,006,549            | 1.0%                  | -3,246,088                          | 201,896,534                 | -1,239,539                | -0.6%                 |
| Howard          | 222,894,941                  | 232,658,711                | 9,763,770            | 4.4%                  | -5,675,269                          | 226,983,442                 | 4,088,501                 | 1.8%                  |
| Kent            | 9,934,322                    | 9,733,700                  | -200,622             | -2.0%                 | -108,065                            | 9,625,635                   | -308,687                  | -3.1%                 |
| Montgomery      | 625,036,583                  | 654,984,472                | 29,947,889           | 4.8%                  | -25,508,758                         | 629,475,714                 | 4,439,131                 | 0.7%                  |
| Prince George's | 1,002,890,914                | 1,068,547,831              | 65,656,917           | 6.5%                  | -37,997,410                         | 1,030,550,421               | 27,659,507                | 2.8%                  |
| Queen Anne's    | 34,674,933                   | 35,238,201                 | 563,268              | 1.6%                  | -783,007                            | 34,455,194                  | -219,739                  | -0.6%                 |
| St. Mary's      | 97,275,668                   | 100,042,958                | 2,767,290            | 2.8%                  | -1,707,429                          | 98,335,529                  | 1,059,861                 | 1.1%                  |
| Somerset        | 28,578,584                   | 29,157,295                 | 578,711              | 2.0%                  | -411,553                            | 28,745,742                  | 167,158                   | 0.6%                  |
| Talbot          | 13,067,201                   | 13,633,939                 | 566,738              | 4.3%                  | -151,904                            | 13,482,035                  | 414,834                   | 3.2%                  |
| Washington      | 166,277,051                  | 166,678,637                | 401,586              | 0.2%                  | -2,614,988                          | 164,063,649                 | -2,213,402                | -1.3%                 |
| Wicomico        | 128,704,784                  | 134,436,712                | 5,731,928            | 4.5%                  | -1,969,021                          | 132,467,691                 | 3,762,907                 | 2.9%                  |
| Worcester       | 19,588,061                   | 19,813,372                 | 225,311              | 1.2%                  | -217,548                            | 19,595,824                  | 7,763                     | 0.0%                  |
| Unallocated     | 57,191,090                   | 66,101,694                 | 8,910,604            | 15.6%                 | -5,639,007                          | 60,462,687                  | 3,271,597                 | 5.7%                  |
| <b>Total</b>    | <b>\$5,344,060,537</b>       | <b>\$5,510,179,947</b>     | <b>\$166,119,410</b> | <b>3.1%</b>           | <b>-\$149,717,484</b>               | <b>\$5,360,462,463</b>      | <b>\$16,401,926</b>       | <b>0.3%</b>           |

Note: Includes \$73.6 million in reductions to discretionary State aid programs.



## Proposed State Aid Reductions to Public Schools Fiscal 2016

| County          | Contingent Reductions |                   |                      |                           |                      |                     |                    | GCEI<br>at 50%       | Total Proposed<br>Reductions | Per Pupil<br>Reductions | Rank |
|-----------------|-----------------------|-------------------|----------------------|---------------------------|----------------------|---------------------|--------------------|----------------------|------------------------------|-------------------------|------|
|                 | Foundation<br>Program | GCEI              | NTI<br>Grants        | Compensatory<br>Education | Special<br>Education | LEP                 | GTB                |                      |                              |                         |      |
| Allegany        | -\$539,405            | \$0               | -\$377,283           | -\$289,343                | -\$66,113            | -\$1,218            | \$69,412           | \$0                  | -\$1,203,950                 | -\$144                  | 8    |
| Anne Arundel    | -2,759,002            | -65,379           | -622,980             | -928,022                  | -228,452             | -143,041            | 0                  | -4,836,646           | -9,583,522                   | -124                    | 13   |
| Baltimore City  | -5,254,681            | -156,939          | -221,269             | -4,394,691                | -719,603             | -259,891            | 769,589            | -11,610,141          | -21,847,626                  | -275                    | 2    |
| Baltimore       | -5,064,064            | -39,820           | 0                    | -1,966,004                | -446,724             | -192,261            | 0                  | -2,945,833           | -10,654,706                  | -101                    | 19   |
| Calvert         | -754,776              | -15,391           | -286,236             | -143,031                  | -47,572              | -6,022              | 0                  | -1,138,627           | -2,391,655                   | -153                    | 6    |
| Caroline        | -350,599              | 0                 | -193,195             | -192,128                  | -31,371              | -24,388             | 52,030             | 0                    | -739,651                     | -140                    | 10   |
| Carroll         | -1,256,093            | -16,782           | -523,060             | -198,679                  | -99,680              | -11,475             | 0                  | -1,241,508           | -3,347,277                   | -131                    | 11   |
| Cecil           | -844,142              | 0                 | -516,766             | -300,742                  | -89,324              | -9,562              | 1,643              | 0                    | -1,758,893                   | -118                    | 15   |
| Charles         | -1,425,576            | -23,888           | -916,471             | -412,739                  | -107,732             | -17,531             | 0                  | -1,767,220           | -4,671,157                   | -184                    | 3    |
| Dorchester      | -273,089              | 0                 | -135,606             | -157,127                  | -21,005              | -8,187              | 15,005             | 0                    | -580,009                     | -127                    | 12   |
| Frederick       | -2,124,882            | -44,730           | -409,471             | -458,287                  | -157,737             | -94,290             | 0                  | -3,309,089           | -6,598,486                   | -166                    | 5    |
| Garrett         | -128,098              | 0                 | -106,394             | -64,142                   | -11,760              | -111                | 0                  | 0                    | -310,505                     | -84                     | 21   |
| Harford         | -1,822,706            | 0                 | -776,282             | -459,744                  | -167,948             | -19,408             | 0                  | 0                    | -3,246,088                   | -88                     | 20   |
| Howard          | -2,148,383            | -36,995           | -146,277             | -378,230                  | -136,332             | -92,245             | 0                  | -2,736,808           | -5,675,269                   | -108                    | 16   |
| Kent            | 6,199                 | -926              | 0                    | -35,806                   | -7,084               | -1,951              | 0                  | -68,497              | -108,065                     | -55                     | 22   |
| Montgomery      | -4,356,989            | -239,855          | 0                    | -1,864,656                | -497,392             | -805,699            | 0                  | -17,744,167          | -25,508,758                  | -170                    | 4    |
| Prince George's | -6,953,395            | -274,373          | -5,062,460           | -3,834,088                | -574,664             | -1,094,310          | 93,647             | -20,297,767          | -37,997,410                  | -312                    | 1    |
| Queen Anne's    | -289,722              | -3,866            | -100,532             | -70,104                   | -26,068              | -6,714              | 0                  | -286,002             | -783,007                     | -105                    | 17   |
| St. Mary's      | -875,994              | -1,595            | -405,684             | -231,862                  | -63,126              | -11,236             | 0                  | -117,933             | -1,707,429                   | -101                    | 18   |
| Somerset        | -179,533              | 0                 | -106,580             | -121,095                  | -23,252              | -6,853              | 25,760             | 0                    | -411,553                     | -151                    | 7    |
| Talbot          | -61,631               | 0                 | 0                    | -66,718                   | -12,404              | -11,151             | 0                  | 0                    | -151,904                     | -35                     | 23   |
| Washington      | -1,315,705            | 0                 | -679,377             | -584,492                  | -97,379              | -26,378             | 88,343             | 0                    | -2,614,988                   | -120                    | 14   |
| Wicomico        | -944,691              | 0                 | -476,878             | -546,682                  | -97,925              | -53,578             | 150,733            | 0                    | -1,969,021                   | -140                    | 9    |
| Worcester       | -88,280               | 0                 | 0                    | -100,612                  | -23,688              | -4,968              | 0                  | 0                    | -217,548                     | -35                     | 24   |
| Unallocated     | 0                     | 0                 | 0                    | 0                         | 0                    | 0                   | 0                  | 0                    | -5,639,007                   | -7                      |      |
| <b>Total</b>    | <b>-\$39,805,237</b>  | <b>-\$920,538</b> | <b>-\$12,062,802</b> | <b>-\$17,799,024</b>      | <b>-\$3,754,335</b>  | <b>-\$2,902,468</b> | <b>\$1,266,162</b> | <b>-\$68,100,236</b> | <b>-\$149,717,484</b>        | <b>-\$178</b>           |      |

Notes: LEP = Limited English Proficient; GTB = Guaranteed Tax Base; GCEI = Geographic Cost of Education Index; NTI = Net Taxable Income.

Foundation Program includes Current Expense Formula Grants and an increase of \$39,569 in Special Foundation Grants.

Unallocated includes reductions to the SEED School (\$139,007) and elimination of Early College Grants (\$2.0 million) and Digital Learning Grants (\$3.5 million).

## Proposed Per Pupil Change in Direct State Aid to Public Schools Fiscal 2016

| County          | Fiscal 2015<br>Appropriation | Fiscal 2016<br>Current Law | Difference   | Percent<br>Difference | Proposed<br>Reductions <sup>1</sup> | Fiscal 2016<br>Proposed Aid | Difference<br>vs. FY 2015 | Percent<br>Difference |
|-----------------|------------------------------|----------------------------|--------------|-----------------------|-------------------------------------|-----------------------------|---------------------------|-----------------------|
| Allegany        | \$9,209                      | \$9,393                    | \$183        | 2.0%                  | -\$144                              | \$9,248                     | \$39                      | 0.4%                  |
| Anne Arundel    | 4,333                        | 4,466                      | 133          | 3.1%                  | -124                                | 4,342                       | 9                         | 0.2%                  |
| Baltimore City  | 11,513                       | 11,319                     | -194         | -1.7%                 | -275                                | 11,044                      | -469                      | -4.1%                 |
| Baltimore       | 5,701                        | 5,888                      | 187          | 3.3%                  | -101                                | 5,788                       | 87                        | 1.5%                  |
| Calvert         | 5,176                        | 5,203                      | 27           | 0.5%                  | -153                                | 5,049                       | -127                      | -2.4%                 |
| Caroline        | 9,283                        | 9,519                      | 236          | 2.5%                  | -140                                | 9,379                       | 96                        | 1.0%                  |
| Carroll         | 5,185                        | 5,212                      | 26           | 0.5%                  | -131                                | 5,080                       | -105                      | -2.0%                 |
| Cecil           | 6,695                        | 6,765                      | 69           | 1.0%                  | -118                                | 6,647                       | -48                       | -0.7%                 |
| Charles         | 6,338                        | 6,496                      | 158          | 2.5%                  | -184                                | 6,312                       | -26                       | -0.4%                 |
| Dorchester      | 8,379                        | 8,798                      | 419          | 5.0%                  | -127                                | 8,671                       | 292                       | 3.5%                  |
| Frederick       | 5,902                        | 5,937                      | 35           | 0.6%                  | -166                                | 5,771                       | -132                      | -2.2%                 |
| Garrett         | 5,544                        | 5,640                      | 96           | 1.7%                  | -84                                 | 5,556                       | 13                        | 0.2%                  |
| Harford         | 5,482                        | 5,584                      | 102          | 1.9%                  | -88                                 | 5,495                       | 13                        | 0.2%                  |
| Howard          | 4,317                        | 4,434                      | 117          | 2.7%                  | -108                                | 4,326                       | 8                         | 0.2%                  |
| Kent            | 4,980                        | 4,941                      | -39          | -0.8%                 | -55                                 | 4,886                       | -94                       | -1.9%                 |
| Montgomery      | 4,239                        | 4,364                      | 125          | 3.0%                  | -170                                | 4,194                       | -45                       | -1.1%                 |
| Prince George's | 8,408                        | 8,786                      | 378          | 4.5%                  | -312                                | 8,474                       | 66                        | 0.8%                  |
| Queen Anne's    | 4,641                        | 4,712                      | 71           | 1.5%                  | -105                                | 4,608                       | -33                       | -0.7%                 |
| St. Mary's      | 5,759                        | 5,899                      | 140          | 2.4%                  | -101                                | 5,798                       | 39                        | 0.7%                  |
| Somerset        | 10,480                       | 10,696                     | 216          | 2.1%                  | -151                                | 10,545                      | 65                        | 0.6%                  |
| Talbot          | 3,040                        | 3,119                      | 79           | 2.6%                  | -35                                 | 3,084                       | 44                        | 1.5%                  |
| Washington      | 7,579                        | 7,660                      | 81           | 1.1%                  | -120                                | 7,540                       | -39                       | -0.5%                 |
| Wicomico        | 9,240                        | 9,552                      | 312          | 3.4%                  | -140                                | 9,412                       | 173                       | 1.9%                  |
| Worcester       | 3,135                        | 3,165                      | 30           | 1.0%                  | -35                                 | 3,130                       | -5                        | -0.2%                 |
| Unallocated     | 69                           | 78                         | 10           | 14.5%                 | -7                                  | 72                          | 3                         | 4.8%                  |
| <b>Total</b>    | <b>\$6,404</b>               | <b>\$6,542</b>             | <b>\$139</b> | <b>2.2%</b>           | <b>-\$178</b>                       | <b>\$6,365</b>              | <b>-\$39</b>              | <b>-0.6%</b>          |

Note: Includes \$73.6 million in reductions to discretionary State aid programs.

## County Share of Program Costs Fiscal 2016

| County          | <i>Teacher Retirement Payments</i> |                         | Crime Lab<br>Reimbursement | Property<br>Valuation | Total                |
|-----------------|------------------------------------|-------------------------|----------------------------|-----------------------|----------------------|
|                 | Local Share                        | Administrative<br>Costs |                            |                       |                      |
| Allegany        | \$2,773,677                        | \$139,283               | \$30,045                   | \$395,179             | \$3,338,184          |
| Anne Arundel    | 21,428,297                         | 1,161,096               | 368,491                    | 2,187,299             | 25,145,183           |
| Baltimore City  | 24,092,793                         | 1,239,253               | 378,549                    | 2,233,717             | 27,944,312           |
| Baltimore       | 29,374,395                         | 1,567,233               | 473,961                    | 2,927,827             | 34,343,416           |
| Calvert         | 5,287,193                          | 267,501                 | 50,931                     | 413,452               | 6,019,077            |
| Caroline        | 1,480,175                          | 80,561                  | 14,869                     | 159,389               | 1,734,994            |
| Carroll         | 7,468,196                          | 379,295                 | 83,094                     | 662,237               | 8,592,822            |
| Cecil           | 4,585,973                          | 240,059                 | 52,972                     | 470,410               | 5,349,414            |
| Charles         | 7,339,061                          | 395,281                 | 80,228                     | 696,637               | 8,511,207            |
| Dorchester      | 1,224,028                          | 66,617                  | 16,208                     | 215,077               | 1,521,930            |
| Frederick       | 10,987,499                         | 601,781                 | 123,403                    | 868,977               | 12,581,660           |
| Garrett         | 1,239,262                          | 58,198                  | 17,700                     | 283,066               | 1,598,226            |
| Harford         | 10,309,396                         | 511,902                 | 123,513                    | 991,268               | 11,936,079           |
| Howard          | 18,309,945                         | 1,022,729               | 205,787                    | 1,091,726             | 20,630,187           |
| Kent            | 682,628                            | 32,309                  | 11,960                     | 123,148               | 850,045              |
| Montgomery      | 50,761,802                         | 2,826,224               | 716,055                    | 3,351,719             | 57,655,800           |
| Prince George's | 36,456,662                         | 1,874,789               | 464,002                    | 2,861,781             | 41,657,234           |
| Queen Anne's    | 2,061,093                          | 108,762                 | 30,733                     | 238,897               | 2,439,485            |
| St. Mary's      | 4,634,220                          | 245,589                 | 58,857                     | 469,500               | 5,408,166            |
| Somerset        | 895,121                            | 47,383                  | 8,162                      | 157,273               | 1,107,939            |
| Talbot          | 1,171,665                          | 63,164                  | 31,529                     | 195,858               | 1,462,216            |
| Washington      | 5,768,522                          | 309,711                 | 63,764                     | 585,354               | 6,727,351            |
| Wicomico        | 4,052,348                          | 220,657                 | 45,959                     | 476,578               | 4,795,542            |
| Worcester       | 2,370,640                          | 122,697                 | 54,171                     | 647,986               | 3,195,494            |
| <b>Total</b>    | <b>\$254,754,591</b>               | <b>\$13,582,074</b>     | <b>\$3,504,943</b>         | <b>\$22,704,355</b>   | <b>\$294,545,963</b> |

## State Assumed Functions in Baltimore City (\$ in Millions)

| <b>State Assumed Functions</b>          | <b><u>FY 2014</u></b> | <b><u>FY 2015</u></b> | <b><u>FY 2016</u></b> | <b><u>\$ Difference<br/>FY 2015-16</u></b> | <b><u>% Difference<br/>FY 2015-16</u></b> |
|-----------------------------------------|-----------------------|-----------------------|-----------------------|--------------------------------------------|-------------------------------------------|
| Baltimore City Community College        | \$42.2                | \$41.3                | \$41.8                | \$0.5                                      | 1.2%                                      |
| Baltimore City Detention Center         | 85.0                  | 84.6                  | 89.5                  | 5.0                                        | 5.9%                                      |
| Baltimore City Central Booking Facility | 57.5                  | 62.9                  | 62.2                  | -0.7                                       | -1.2%                                     |
| <b>Subtotal</b>                         | <b>\$184.7</b>        | <b>\$188.8</b>        | <b>\$193.5</b>        | <b>\$4.7</b>                               | <b>2.5%</b>                               |
| Direct Aid and Retirement Payments      | \$1,235.0             | \$1,255.6             | \$1,214.8             | -\$40.8                                    | -3.3%                                     |
| <b>Total State Assistance</b>           | <b>\$1,419.7</b>      | <b>\$1,444.5</b>      | <b>\$1,408.3</b>      | <b>-\$36.1</b>                             | <b>-2.5%</b>                              |

Note: On average, local community colleges receive approximately 21.9% of their operating funds from the State. A portion of the assumed cost for the Baltimore City Community College shown above would have been covered through existing State funding formulas for local community colleges. In addition, Baltimore City's share of police aid funding was reduced significantly beginning in fiscal 1992 due to the State assumption of the Baltimore City Detention Center. In fiscal 1991, Baltimore City received \$37.7 million in police aid, which represented 45.9% of total State funding for police aid in that year.

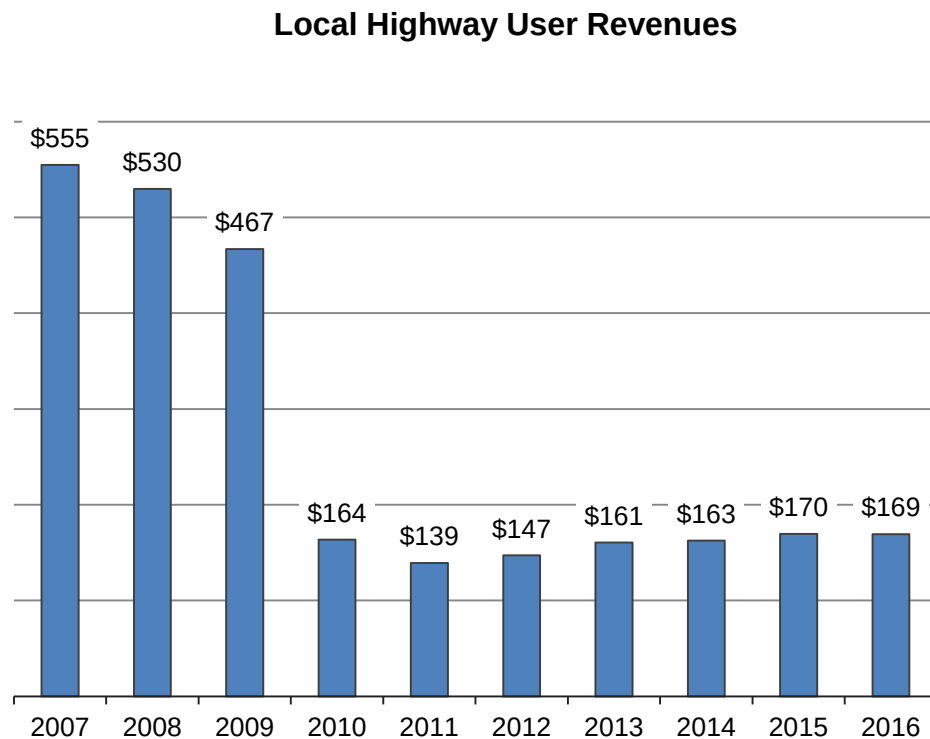
## Police Aid Funding in Fiscal 2016

| County          | FY 2016<br>Base Grant | Crime Lab<br>Reduction | Proposed BRFA<br>Reduction | FY 2016<br>Aid Amount | FY 2015<br>Aid Amount | Difference<br>FY 2015-16 | % Difference<br>FY 2015-16 |
|-----------------|-----------------------|------------------------|----------------------------|-----------------------|-----------------------|--------------------------|----------------------------|
| Allegany        | \$897,077             | -\$30,045              | \$0                        | \$867,032             | \$868,313             | -\$1,281                 | -0.1%                      |
| Anne Arundel    | 7,308,023             | -368,491               | -89,434                    | 6,850,098             | 6,850,098             | 0                        | 0.0%                       |
| Baltimore City  | 311,052               | -378,549               | 0                          | 0                     | 0                     | 0                        | N/A                        |
| Baltimore       | 13,147,665            | -473,961               | -2,744,228                 | 9,929,476             | 9,929,476             | 0                        | 0.0%                       |
| Calvert         | 831,906               | -50,931                | -6,317                     | 774,658               | 774,658               | 0                        | 0.0%                       |
| Caroline        | 360,537               | -14,869                | -8,228                     | 337,440               | 337,440               | 0                        | 0.0%                       |
| Carroll         | 1,671,876             | -83,094                | 0                          | 1,588,782             | 1,587,645             | 1,137                    | 0.1%                       |
| Cecil           | 1,069,317             | -52,972                | -19,713                    | 996,632               | 996,632               | 0                        | 0.0%                       |
| Charles         | 1,405,026             | -80,228                | -23,842                    | 1,300,956             | 1,300,956             | 0                        | 0.0%                       |
| Dorchester      | 401,190               | -16,208                | -2,713                     | 382,269               | 382,269               | 0                        | 0.0%                       |
| Frederick       | 2,508,081             | -123,403               | -26,420                    | 2,358,258             | 2,358,258             | 0                        | 0.0%                       |
| Garrett         | 244,962               | -17,700                | 0                          | 227,262               | 228,160               | -898                     | -0.4%                      |
| Harford         | 2,950,015             | -123,513               | -14,628                    | 2,811,874             | 2,811,874             | 0                        | 0.0%                       |
| Howard          | 3,883,395             | -205,787               | -110,483                   | 3,567,125             | 3,567,125             | 0                        | 0.0%                       |
| Kent            | 216,546               | -11,960                | -1,814                     | 202,772               | 202,772               | 0                        | 0.0%                       |
| Montgomery      | 16,584,985            | -716,055               | -313,622                   | 15,555,308            | 15,555,308            | 0                        | 0.0%                       |
| Prince George's | 15,044,921            | -464,002               | -273,807                   | 14,307,112            | 14,307,112            | 0                        | 0.0%                       |
| Queen Anne's    | 458,103               | -30,733                | -2,584                     | 424,786               | 424,786               | 0                        | 0.0%                       |
| St. Mary's      | 988,647               | -58,857                | -11,170                    | 918,620               | 918,620               | 0                        | 0.0%                       |
| Somerset        | 255,034               | -8,162                 | -2,847                     | 244,025               | 244,025               | 0                        | 0.0%                       |
| Talbot          | 456,429               | -31,529                | 0                          | 424,900               | 425,709               | -809                     | -0.2%                      |
| Washington      | 1,531,542             | -63,764                | 0                          | 1,467,778             | 1,466,987             | 791                      | 0.1%                       |
| Wicomico        | 1,171,314             | -45,959                | -38,800                    | 1,086,555             | 1,086,555             | 0                        | 0.0%                       |
| Worcester       | 737,580               | -54,171                | -30,060                    | 653,349               | 653,349               | 0                        | 0.0%                       |
| <b>Total</b>    | <b>\$74,435,222</b>   | <b>-\$3,504,943</b>    | <b>-\$3,720,710</b>        | <b>\$67,277,067</b>   | <b>\$67,278,127</b>   | <b>-\$1,060</b>          | <b>0.0%</b>                |

## Targeted Crime Grant Funding

|                               | <u>Fiscal 2015</u>  | <u>Fiscal 2016</u>  | <u>Difference</u> | <u>Share<br/>of Total</u> |
|-------------------------------|---------------------|---------------------|-------------------|---------------------------|
| <b>Baltimore City</b>         |                     |                     |                   |                           |
| Community Policing            | \$1,974,000         | \$1,974,000         | \$0               | 8.6%                      |
| Foot Patrol                   | 2,763,600           | 2,763,600           | 0                 | 12.1%                     |
| Violent Crime                 | 2,454,422           | 2,454,422           | 0                 | 10.8%                     |
| War Room                      | 716,397             | 716,397             | 0                 | 3.1%                      |
| State's Attorney's Office     | 2,459,195           | 2,459,195           | 0                 | 10.8%                     |
| <b>Subtotal</b>               | <b>\$10,367,614</b> | <b>\$10,367,614</b> | <b>\$0</b>        | <b>45.4%</b>              |
| <b>Prince George's County</b> |                     |                     |                   |                           |
| Drug Enforcement              | \$1,464,610         | \$1,464,610         | \$0               | 6.4%                      |
| Violent Crime                 | 2,296,292           | 2,296,292           | 0                 | 10.1%                     |
| State's Attorney's Office     | 1,500,000           | 1,500,000           | 0                 | 6.6%                      |
| <b>Subtotal</b>               | <b>\$5,260,902</b>  | <b>\$5,260,902</b>  | <b>\$0</b>        | <b>23.0%</b>              |
| <b>Statewide Initiatives</b>  |                     |                     |                   |                           |
| Body Armor                    | \$49,088            | \$49,088            | \$0               | 0.2%                      |
| Training Grants               | 50,000              | 50,000              | 0                 | 0.2%                      |
| Domestic Violence             | 196,354             | 196,354             | 0                 | 0.9%                      |
| Sex Offender Enforcement      | 728,916             | 728,916             | 0                 | 3.2%                      |
| School Vehicle Safety         | 550,000             | 550,000             | 0                 | 2.4%                      |
| Gun Violence Reduction        | 928,478             | 928,478             | 0                 | 4.1%                      |
| Vehicle Theft Prevention      | 1,860,000           | 1,869,160           | 9,160             | 8.2%                      |
| Safe Streets                  | 2,830,352           | 2,830,352           | 0                 | 12.4%                     |
| <b>Subtotal</b>               | <b>\$7,193,188</b>  | <b>\$7,202,348</b>  | <b>\$9,160</b>    | <b>31.5%</b>              |
| <b>Total Funding</b>          | <b>\$22,821,704</b> | <b>\$22,830,864</b> | <b>\$9,160</b>    | <b>100.0%</b>             |

## Counties and Municipalities Receive Small Share of Highway User Revenues (\$ in Millions)



**Fiscal 2007**

|                            |                  |               |
|----------------------------|------------------|---------------|
| MDOT                       | \$1,294.7        | 70.0%         |
| Baltimore City             | 226.6            | 12.3%         |
| Counties                   | 281.6            | 15.2%         |
| Municipalities             | 46.8             | 2.5%          |
| <b>Total Distributions</b> | <b>\$1,849.6</b> | <b>100.0%</b> |

**Fiscal 2016**

|                            |                  |               |
|----------------------------|------------------|---------------|
| MDOT                       | \$1,594.3        | 90.4%         |
| Baltimore City             | 135.8            | 7.7%          |
| Counties                   | 26.5             | 1.5%          |
| Municipalities             | 7.1              | 0.4%          |
| <b>Total Distributions</b> | <b>\$1,763.6</b> | <b>100.0%</b> |

Note: Baltimore City is responsible for maintaining essentially all roads in the city. The State maintains 5,200 miles of State roadways within counties and 25 miles within Baltimore City. County governments maintain 21,300 miles of local roadways, while municipalities maintain 2,900 miles of local roadways. Baltimore City maintains 1,900 miles of roadways, including 7 miles along the Interstate.

## Local Highway User Revenues Since Fiscal 2007

| County          | FY 2007              | FY 2015              | FY 2016              | Difference<br>FY 2007-16 | % Difference<br>FY 2007-16 | Difference<br>FY 2015-16 | % Difference<br>FY 2015-16 |
|-----------------|----------------------|----------------------|----------------------|--------------------------|----------------------------|--------------------------|----------------------------|
| Allegany        | \$7,438,060          | \$820,822            | \$812,559            | -\$6,625,501             | -89.1%                     | -\$8,263                 | -1.0%                      |
| Anne Arundel    | 31,918,479           | 3,148,028            | 3,131,634            | -28,786,845              | -90.2%                     | -16,394                  | -0.5%                      |
| Baltimore City  | 226,579,396          | 136,102,428          | 135,796,122          | -90,783,274              | -40.1%                     | -306,306                 | -0.2%                      |
| Baltimore       | 43,239,662           | 4,004,521            | 3,987,244            | -39,252,418              | -90.8%                     | -17,277                  | -0.4%                      |
| Calvert         | 6,537,119            | 701,291              | 700,139              | -5,836,980               | -89.3%                     | -1,152                   | -0.2%                      |
| Caroline        | 5,097,930            | 511,026              | 513,057              | -4,584,873               | -89.9%                     | 2,031                    | 0.4%                       |
| Carroll         | 14,462,628           | 1,496,445            | 1,493,979            | -12,968,649              | -89.7%                     | -2,466                   | -0.2%                      |
| Cecil           | 8,012,061            | 833,388              | 827,923              | -7,184,138               | -89.7%                     | -5,465                   | -0.7%                      |
| Charles         | 10,206,348           | 1,034,239            | 1,031,492            | -9,174,856               | -89.9%                     | -2,747                   | -0.3%                      |
| Dorchester      | 5,675,076            | 574,998              | 571,424              | -5,103,652               | -89.9%                     | -3,574                   | -0.6%                      |
| Frederick       | 18,961,583           | 2,087,612            | 2,082,611            | -16,878,972              | -89.0%                     | -5,001                   | -0.2%                      |
| Garrett         | 6,421,992            | 629,723              | 626,343              | -5,795,649               | -90.2%                     | -3,380                   | -0.5%                      |
| Harford         | 16,571,417           | 1,690,629            | 1,684,276            | -14,887,141              | -89.8%                     | -6,353                   | -0.4%                      |
| Howard          | 15,956,386           | 1,531,557            | 1,532,001            | -14,424,385              | -90.4%                     | 444                      | 0.0%                       |
| Kent            | 2,894,425            | 295,694              | 294,477              | -2,599,948               | -89.8%                     | -1,217                   | -0.4%                      |
| Montgomery      | 45,276,129           | 4,712,706            | 4,718,842            | -40,557,287              | -89.6%                     | 6,136                    | 0.1%                       |
| Prince George's | 39,501,011           | 4,257,842            | 4,258,588            | -35,242,423              | -89.2%                     | 746                      | 0.0%                       |
| Queen Anne's    | 5,863,186            | 560,814              | 559,873              | -5,303,313               | -90.5%                     | -941                     | -0.2%                      |
| St. Mary's      | 7,790,620            | 785,018              | 783,038              | -7,007,582               | -89.9%                     | -1,980                   | -0.3%                      |
| Somerset        | 3,399,282            | 327,969              | 325,927              | -3,073,355               | -90.4%                     | -2,042                   | -0.6%                      |
| Talbot          | 4,675,038            | 511,139              | 514,899              | -4,160,139               | -89.0%                     | 3,760                    | 0.7%                       |
| Washington      | 12,174,332           | 1,314,937            | 1,308,145            | -10,866,187              | -89.3%                     | -6,792                   | -0.5%                      |
| Wicomico        | 9,295,983            | 1,021,159            | 1,023,055            | -8,272,928               | -89.0%                     | 1,896                    | 0.2%                       |
| Worcester       | 6,940,174            | 732,161              | 726,608              | -6,213,566               | -89.5%                     | -5,553                   | -0.8%                      |
| <b>Total</b>    | <b>\$554,888,317</b> | <b>\$169,686,146</b> | <b>\$169,304,256</b> | <b>-\$385,584,061</b>    | <b>-69.5%</b>              | <b>-\$381,890</b>        | <b>-0.2%</b>               |



## Local Highway User Revenue Allocations in Fiscal 2016

| County          | County Share         | Municipal Share    | Total Amount         | Percent County | Percent Municipal |
|-----------------|----------------------|--------------------|----------------------|----------------|-------------------|
| Allegany        | \$459,599            | \$352,960          | \$812,559            | 56.6%          | 43.4%             |
| Anne Arundel    | 2,825,194            | 306,440            | 3,131,634            | 90.2%          | 9.8%              |
| Baltimore City  | 135,796,122          | 0                  | 135,796,122          | 100.0%         | 0.0%              |
| Baltimore       | 3,987,244            | 0                  | 3,987,244            | 100.0%         | 0.0%              |
| Calvert         | 610,197              | 89,942             | 700,139              | 87.2%          | 12.8%             |
| Caroline        | 384,738              | 128,319            | 513,058              | 75.0%          | 25.0%             |
| Carroll         | 1,083,617            | 410,362            | 1,493,979            | 72.5%          | 27.5%             |
| Cecil           | 624,669              | 203,254            | 827,923              | 75.5%          | 24.5%             |
| Charles         | 915,705              | 115,787            | 1,031,492            | 88.8%          | 11.2%             |
| Dorchester      | 427,603              | 143,821            | 571,424              | 74.8%          | 25.2%             |
| Frederick       | 1,305,945            | 776,666            | 2,082,611            | 62.7%          | 37.3%             |
| Garrett         | 511,545              | 114,798            | 626,344              | 81.7%          | 18.3%             |
| Harford         | 1,342,801            | 341,475            | 1,684,275            | 79.7%          | 20.3%             |
| Howard          | 1,532,001            | 0                  | 1,532,001            | 100.0%         | 0.0%              |
| Kent            | 219,251              | 75,226             | 294,476              | 74.5%          | 25.5%             |
| Montgomery      | 3,583,245            | 1,135,596          | 4,718,841            | 75.9%          | 24.1%             |
| Prince George's | 2,817,022            | 1,441,566          | 4,258,588            | 66.1%          | 33.9%             |
| Queen Anne's    | 511,109              | 48,764             | 559,872              | 91.3%          | 8.7%              |
| St. Mary's      | 751,651              | 31,387             | 783,038              | 96.0%          | 4.0%              |
| Somerset        | 272,496              | 53,431             | 325,927              | 83.6%          | 16.4%             |
| Talbot          | 315,298              | 199,601            | 514,899              | 61.2%          | 38.8%             |
| Washington      | 847,092              | 461,053            | 1,308,146            | 64.8%          | 35.2%             |
| Wicomico        | 628,316              | 394,739            | 1,023,055            | 61.4%          | 38.6%             |
| Worcester       | 497,452              | 229,156            | 726,608              | 68.5%          | 31.5%             |
| <b>Total</b>    | <b>\$162,249,912</b> | <b>\$7,054,344</b> | <b>\$169,304,256</b> | <b>95.8%</b>   | <b>4.2%</b>       |

## Municipal Transportation Aid by County

| County          | Fiscal 2015              |                     |                     | Fiscal 2016              |                     |                    | Annual Difference in Funding |                      |                      |
|-----------------|--------------------------|---------------------|---------------------|--------------------------|---------------------|--------------------|------------------------------|----------------------|----------------------|
|                 | Highway<br>User Revenues | Additional<br>Grant | Total<br>Funding    | Highway<br>User Revenues | Additional<br>Grant | Total<br>Funding   | Highway<br>User Revenues     | Additional<br>Grant  | Total<br>Funding     |
| Allegany        | \$357,857                | \$809,832           | \$1,167,689         | \$352,960                | \$0                 | \$352,960          | -\$4,897                     | -\$809,832           | -\$814,729           |
| Anne Arundel    | 308,510                  | 698,158             | 1,006,668           | 306,440                  | 0                   | 306,440            | -2,070                       | -698,158             | -700,228             |
| Baltimore City  | 0                        | 0                   | 0                   | 0                        | 0                   | 0                  | 0                            | 0                    | 0                    |
| Baltimore       | 0                        | 0                   | 0                   | 0                        | 0                   | 0                  | 0                            | 0                    | 0                    |
| Calvert         | 87,862                   | 198,831             | 286,693             | 89,942                   | 0                   | 89,942             | 2,081                        | -198,831             | -196,750             |
| Caroline        | 126,429                  | 286,110             | 412,539             | 128,319                  | 0                   | 128,319            | 1,890                        | -286,110             | -284,220             |
| Carroll         | 408,813                  | 925,146             | 1,333,959           | 410,362                  | 0                   | 410,362            | 1,549                        | -925,146             | -923,597             |
| Cecil           | 204,727                  | 463,297             | 668,024             | 203,254                  | 0                   | 203,254            | -1,473                       | -463,297             | -464,770             |
| Charles         | 116,717                  | 264,130             | 380,847             | 115,787                  | 0                   | 115,787            | -929                         | -264,130             | -265,059             |
| Dorchester      | 145,476                  | 329,211             | 474,687             | 143,821                  | 0                   | 143,821            | -1,654                       | -329,211             | -330,865             |
| Frederick       | 779,751                  | 1,764,578           | 2,544,329           | 776,666                  | 0                   | 776,666            | -3,085                       | -1,764,578           | -1,767,663           |
| Garrett         | 115,965                  | 262,429             | 378,394             | 114,798                  | 0                   | 114,798            | -1,166                       | -262,429             | -263,595             |
| Harford         | 342,865                  | 775,904             | 1,118,769           | 341,475                  | 0                   | 341,475            | -1,390                       | -775,904             | -777,294             |
| Howard          | 0                        | 0                   | 0                   | 0                        | 0                   | 0                  | 0                            | 0                    | 0                    |
| Kent            | 75,129                   | 170,016             | 245,145             | 75,226                   | 0                   | 75,226             | 97                           | -170,016             | -169,919             |
| Montgomery      | 1,125,340                | 2,546,645           | 3,671,985           | 1,135,596                | 0                   | 1,135,596          | 10,256                       | -2,546,645           | -2,536,389           |
| Prince George's | 1,447,768                | 3,276,302           | 4,724,070           | 1,441,566                | 0                   | 1,441,566          | -6,202                       | -3,276,302           | -3,282,504           |
| Queen Anne's    | 48,530                   | 109,824             | 158,354             | 48,764                   | 0                   | 48,764             | 233                          | -109,824             | -109,591             |
| St. Mary's      | 31,306                   | 70,845              | 102,151             | 31,387                   | 0                   | 31,387             | 81                           | -70,845              | -70,764              |
| Somerset        | 53,967                   | 122,127             | 176,094             | 53,431                   | 0                   | 53,431             | -536                         | -122,127             | -122,663             |
| Talbot          | 193,464                  | 437,810             | 631,274             | 199,601                  | 0                   | 199,601            | 6,137                        | -437,810             | -431,673             |
| Washington      | 464,859                  | 1,051,976           | 1,516,835           | 461,053                  | 0                   | 461,053            | -3,805                       | -1,051,976           | -1,055,781           |
| Wicomico        | 394,296                  | 892,293             | 1,286,589           | 394,739                  | 0                   | 394,739            | 443                          | -892,293             | -891,850             |
| Worcester       | 240,626                  | 544,537             | 785,163             | 229,156                  | 0                   | 229,156            | -11,470                      | -544,537             | -556,007             |
| <b>Total</b>    | <b>\$7,070,256</b>       | <b>\$16,000,001</b> | <b>\$23,070,257</b> | <b>\$7,054,344</b>       | <b>\$0</b>          | <b>\$7,054,344</b> | <b>-\$15,912</b>             | <b>-\$16,000,001</b> | <b>-\$16,015,913</b> |

## Municipal Transportation Aid Compared to Fiscal 2007 Funding Level

| County          | <u>Total Municipal Transportation Aid</u> |                     |                    | <u>Share of FY 2007 Funding</u> |              |
|-----------------|-------------------------------------------|---------------------|--------------------|---------------------------------|--------------|
|                 | FY 2007                                   | FY 2015             | FY 2016            | FY 2015                         | FY 2016      |
| Allegany        | \$2,609,292                               | \$1,167,689         | \$352,960          | 44.8%                           | 13.5%        |
| Anne Arundel    | 1,940,953                                 | 1,006,668           | 306,440            | 51.9%                           | 15.8%        |
| Baltimore City  | 0                                         | 0                   | 0                  | n/a                             | n/a          |
| Baltimore       | 0                                         | 0                   | 0                  | n/a                             | n/a          |
| Calvert         | 585,121                                   | 286,693             | 89,942             | 49.0%                           | 15.4%        |
| Caroline        | 945,376                                   | 412,539             | 128,319            | 43.6%                           | 13.6%        |
| Carroll         | 2,629,074                                 | 1,333,959           | 410,362            | 50.7%                           | 15.6%        |
| Cecil           | 1,295,915                                 | 668,024             | 203,254            | 51.5%                           | 15.7%        |
| Charles         | 713,610                                   | 380,847             | 115,787            | 53.4%                           | 16.2%        |
| Dorchester      | 1,371,168                                 | 474,687             | 143,821            | 34.6%                           | 10.5%        |
| Frederick       | 5,028,532                                 | 2,544,329           | 776,666            | 50.6%                           | 15.4%        |
| Garrett         | 999,008                                   | 378,394             | 114,798            | 37.9%                           | 11.5%        |
| Harford         | 2,036,430                                 | 1,118,769           | 341,475            | 54.9%                           | 16.8%        |
| Howard          | 0                                         | 0                   | 0                  | n/a                             | n/a          |
| Kent            | 609,156                                   | 245,145             | 75,226             | 40.2%                           | 12.3%        |
| Montgomery      | 7,162,706                                 | 3,671,985           | 1,135,596          | 51.3%                           | 15.9%        |
| Prince George's | 9,637,404                                 | 4,724,070           | 1,441,566          | 49.0%                           | 15.0%        |
| Queen Anne's    | 373,875                                   | 158,354             | 48,764             | 42.4%                           | 13.0%        |
| St. Mary's      | 133,980                                   | 102,151             | 31,387             | 76.2%                           | 23.4%        |
| Somerset        | 453,737                                   | 176,094             | 53,431             | 38.8%                           | 11.8%        |
| Talbot          | 1,406,290                                 | 631,274             | 199,601            | 44.9%                           | 14.2%        |
| Washington      | 3,116,232                                 | 1,516,835           | 461,053            | 48.7%                           | 14.8%        |
| Wicomico        | 2,004,034                                 | 1,286,589           | 394,739            | 64.2%                           | 19.7%        |
| Worcester       | 1,706,638                                 | 785,163             | 229,156            | 46.0%                           | 13.4%        |
| <b>Total</b>    | <b>\$46,758,531</b>                       | <b>\$23,070,257</b> | <b>\$7,054,344</b> | <b>49.3%</b>                    | <b>15.1%</b> |

## Disparity Grant Formula Calculation under Current Law Fiscal 2016

| County          | Population<br>July 2013 | Adjusted Income<br>Tax Revenues | Per Capita<br>Tax Yield | Per Capita<br>Grant | Total Formula<br>Amount | Fiscal 2010 Grant<br>(Cap Amount) | Income Tax Effort<br>(Floor Amount) | Grant Amount<br>Under Cap/Floor | Net Effect of<br>Cap/Floor Provisions | Percent<br>Capped |
|-----------------|-------------------------|---------------------------------|-------------------------|---------------------|-------------------------|-----------------------------------|-------------------------------------|---------------------------------|---------------------------------------|-------------------|
| Allegany        | 73,521                  | \$21,731,667                    | \$295.58                | \$165.07            | \$12,135,763            | \$7,298,505                       | \$4,854,305                         | \$7,298,505                     | -\$4,837,258                          | 39.9%             |
| Anne Arundel    | 555,743                 | 393,400,785                     | 707.88                  | 0.00                | 0                       | 0                                 | 0                                   | 0                               | 0                                     |                   |
| Baltimore City  | 622,104                 | 202,089,668                     | 324.85                  | 135.80              | 84,482,383              | 79,051,790                        | 50,689,430                          | 79,051,790                      | -5,430,593                            | 6.4%              |
| Baltimore       | 823,015                 | 532,615,813                     | 647.15                  | 0.00                | 0                       | 0                                 | 0                                   | 0                               | 0                                     |                   |
| Calvert         | 90,484                  | 57,792,624                      | 638.71                  | 0.00                | 0                       | 0                                 | 0                                   | 0                               | 0                                     |                   |
| Caroline        | 32,693                  | 10,868,820                      | 332.45                  | 128.20              | 4,191,202               | 2,131,782                         | 0                                   | 2,131,782                       | -2,059,420                            | 49.1%             |
| Carroll         | 167,564                 | 107,626,469                     | 642.30                  | 0.00                | 0                       | 0                                 | 0                                   | 0                               | 0                                     |                   |
| Cecil           | 101,913                 | 45,411,386                      | 445.59                  | 15.06               | 1,534,811               | 0                                 | 306,962                             | 306,962                         | -1,227,849                            | 80.0%             |
| Charles         | 152,864                 | 81,352,695                      | 532.19                  | 0.00                | 0                       | 0                                 | 0                                   | 0                               | 0                                     |                   |
| Dorchester      | 32,660                  | 10,877,164                      | 333.04                  | 127.61              | 4,167,657               | 2,022,690                         | 0                                   | 2,022,690                       | -2,144,967                            | 51.5%             |
| Frederick       | 241,409                 | 154,593,834                     | 640.38                  | 0.00                | 0                       | 0                                 | 0                                   | 0                               | 0                                     |                   |
| Garrett         | 29,889                  | 10,604,554                      | 354.80                  | 105.85              | 3,163,807               | 2,131,271                         | 0                                   | 2,131,271                       | -1,032,536                            | 32.6%             |
| Harford         | 249,215                 | 148,774,313                     | 596.97                  | 0.00                | 0                       | 0                                 | 0                                   | 0                               | 0                                     |                   |
| Howard          | 304,580                 | 277,086,860                     | 909.73                  | 0.00                | 0                       | 0                                 | 0                                   | 0                               | 0                                     |                   |
| Kent            | 19,944                  | 10,479,252                      | 525.43                  | 0.00                | 0                       | 0                                 | 0                                   | 0                               | 0                                     |                   |
| Montgomery      | 1,016,677               | 958,735,571                     | 943.01                  | 0.00                | 0                       | 0                                 | 0                                   | 0                               | 0                                     |                   |
| Prince George's | 890,081                 | 371,535,104                     | 417.42                  | 43.23               | 38,480,484              | 21,694,767                        | 23,088,290                          | 23,088,290                      | -15,392,194                           | 40.0%             |
| Queen Anne's    | 48,517                  | 30,634,800                      | 631.42                  | 0.00                | 0                       | 0                                 | 0                                   | 0                               | 0                                     |                   |
| St. Mary's      | 109,633                 | 62,212,777                      | 567.46                  | 0.00                | 0                       | 0                                 | 0                                   | 0                               | 0                                     |                   |
| Somerset        | 26,273                  | 4,984,134                       | 189.71                  | 270.94              | 7,118,517               | 4,908,167                         | 2,847,407                           | 4,908,167                       | -2,210,350                            | 31.1%             |
| Talbot          | 37,931                  | 27,891,030                      | 735.31                  | 0.00                | 0                       | 0                                 | 0                                   | 0                               | 0                                     |                   |
| Washington      | 149,588                 | 61,326,555                      | 409.97                  | 50.68               | 7,581,120               | 0                                 | 1,516,224                           | 1,516,224                       | -6,064,896                            | 80.0%             |
| Wicomico        | 100,896                 | 34,204,065                      | 339.00                  | 121.65              | 12,273,651              | 2,197,041                         | 7,364,191                           | 7,364,191                       | -4,909,461                            | 40.0%             |
| Worcester       | 51,620                  | 24,645,620                      | 477.44                  | 0.00                | 0                       | 0                                 | 0                                   | 0                               | 0                                     |                   |
| <b>Total</b>    | <b>5,928,814</b>        | <b>\$3,641,475,558</b>          | <b>\$614.20</b>         |                     | <b>\$175,129,394</b>    | <b>\$121,436,013</b>              | <b>\$90,666,809</b>                 | <b>\$129,819,872</b>            | <b>-\$45,309,521</b>                  | <b>25.9%</b>      |

## Disparity Grant Formula – Income Tax Effort Provision

### Calculating the Minimum Floor Amount

| County          | Local Income Tax Rate | Total Formula Amount | Fiscal 2010 Grant (Cap Amount) | Income Tax Effort (Floor Amount) | Net Effect of Floor Amount | Potential Fiscal Effect of Minimum Floor Amount |                    |                     |
|-----------------|-----------------------|----------------------|--------------------------------|----------------------------------|----------------------------|-------------------------------------------------|--------------------|---------------------|
|                 |                       |                      |                                |                                  |                            | 2.8% Tax Rate                                   | 3.0% Tax rate      | 3.2% Tax Rate       |
| Allegany        | 3.05%                 | \$12,135,763         | \$7,298,505                    | \$4,854,305                      | \$0                        | \$0                                             | \$0                | \$0                 |
| Anne Arundel    | 2.56%                 | 0                    | 0                              | 0                                | 0                          | 0                                               | 0                  | 0                   |
| Baltimore City  | 3.20%                 | 84,482,383           | 79,051,790                     | 50,689,430                       | 0                          | 0                                               | 0                  | 0                   |
| Baltimore       | 2.83%                 | 0                    | 0                              | 0                                | 0                          | 0                                               | 0                  | 0                   |
| Calvert         | 2.80%                 | 0                    | 0                              | 0                                | 0                          | 0                                               | 0                  | 0                   |
| Caroline        | 2.73%                 | 4,191,202            | 2,131,782                      | 0                                | 0                          | 0                                               | 0                  | 382,939             |
| Carroll         | 3.04%                 | 0                    | 0                              | 0                                | 0                          | 0                                               | 0                  | 0                   |
| Cecil           | 2.80%                 | 1,534,811            | 0                              | 306,962                          | 306,962                    | 306,962                                         | 613,925            | 920,887             |
| Charles         | 3.03%                 | 0                    | 0                              | 0                                | 0                          | 0                                               | 0                  | 0                   |
| Dorchester      | 2.62%                 | 4,167,657            | 2,022,690                      | 0                                | 0                          | 0                                               | 0                  | 477,904             |
| Frederick       | 2.96%                 | 0                    | 0                              | 0                                | 0                          | 0                                               | 0                  | 0                   |
| Garrett         | 2.65%                 | 3,163,807            | 2,131,271                      | 0                                | 0                          | 0                                               | 0                  | 0                   |
| Harford         | 3.06%                 | 0                    | 0                              | 0                                | 0                          | 0                                               | 0                  | 0                   |
| Howard          | 3.20%                 | 0                    | 0                              | 0                                | 0                          | 0                                               | 0                  | 0                   |
| Kent            | 2.85%                 | 0                    | 0                              | 0                                | 0                          | 0                                               | 0                  | 0                   |
| Montgomery      | 3.20%                 | 0                    | 0                              | 0                                | 0                          | 0                                               | 0                  | 0                   |
| Prince George's | 3.20%                 | 38,480,484           | 21,694,767                     | 23,088,290                       | 1,393,523                  | 0                                               | 0                  | 1,393,523           |
| Queen Anne's    | 3.20%                 | 0                    | 0                              | 0                                | 0                          | 0                                               | 0                  | 0                   |
| St. Mary's      | 3.00%                 | 0                    | 0                              | 0                                | 0                          | 0                                               | 0                  | 0                   |
| Somerset        | 3.15%                 | 7,118,517            | 4,908,167                      | 2,847,407                        | 0                          | 0                                               | 0                  | 0                   |
| Talbot          | 2.40%                 | 0                    | 0                              | 0                                | 0                          | 0                                               | 0                  | 0                   |
| Washington      | 2.80%                 | 7,581,120            | 0                              | 1,516,224                        | 1,516,224                  | 1,516,224                                       | 3,032,448          | 4,548,672           |
| Wicomico        | 3.20%                 | 12,273,651           | 2,197,041                      | 7,364,191                        | 5,167,150                  |                                                 |                    | 5,167,150           |
| Worcester       | 1.25%                 | 0                    | 0                              | 0                                | 0                          | 0                                               | 0                  | 0                   |
| <b>Total</b>    |                       | <b>\$175,129,394</b> | <b>\$121,436,013</b>           | <b>\$90,666,809</b>              | <b>\$8,383,859</b>         | <b>\$1,823,186</b>                              | <b>\$3,646,373</b> | <b>\$12,891,075</b> |

## Disparity Grant Funding – Per Capita Income Tax Yield Fiscal 2010 and 2016

| County          | TY 2007<br>FY 2010 | TY 2013<br>FY 2016 | Avg. Annual<br>Change | Rank | Percent of State Average |      |                    |      |                     |      |
|-----------------|--------------------|--------------------|-----------------------|------|--------------------------|------|--------------------|------|---------------------|------|
|                 |                    |                    |                       |      | TY 2007<br>FY 2010       | Rank | TY 2013<br>FY 2016 | Rank | Point<br>Difference | Rank |
| Allegany        | \$292.48           | \$295.58           | 0.2%                  | 21   | 55.8%                    | 22   | 48.1%              | 23   | -7.7                | 16   |
| Anne Arundel    | 618.63             | 707.88             | 2.3%                  | 9    | 118.1%                   | 4    | 115.3%             | 4    | -2.8                | 10   |
| Baltimore City  | 269.01             | 324.85             | 3.2%                  | 2    | 51.3%                    | 23   | 52.9%              | 22   | 1.6                 | 3    |
| Baltimore       | 555.39             | 647.15             | 2.6%                  | 6    | 106.0%                   | 7    | 105.4%             | 5    | -0.6                | 6    |
| Calvert         | 551.81             | 638.71             | 2.5%                  | 7    | 105.3%                   | 8    | 104.0%             | 8    | -1.3                | 7    |
| Caroline        | 328.25             | 332.45             | 0.2%                  | 19   | 62.6%                    | 20   | 54.1%              | 21   | -8.5                | 19   |
| Carroll         | 547.40             | 642.30             | 2.7%                  | 5    | 104.5%                   | 9    | 104.6%             | 6    | 0.1                 | 5    |
| Cecil           | 422.16             | 445.59             | 0.9%                  | 17   | 80.6%                    | 15   | 72.5%              | 15   | -8.0                | 17   |
| Charles         | 469.47             | 532.19             | 2.1%                  | 11   | 89.6%                    | 13   | 86.6%              | 12   | -2.9                | 11   |
| Dorchester      | 329.51             | 333.04             | 0.2%                  | 20   | 62.9%                    | 19   | 54.2%              | 20   | -8.7                | 20   |
| Frederick       | 572.18             | 640.38             | 1.9%                  | 14   | 109.2%                   | 5    | 104.3%             | 7    | -4.9                | 15   |
| Garrett         | 321.09             | 354.80             | 1.7%                  | 15   | 61.3%                    | 21   | 57.8%              | 18   | -3.5                | 13   |
| Harford         | 526.69             | 596.97             | 2.1%                  | 12   | 100.5%                   | 10   | 97.2%              | 10   | -3.3                | 12   |
| Howard          | 763.32             | 909.73             | 3.0%                  | 3    | 145.7%                   | 2    | 148.1%             | 2    | 2.5                 | 2    |
| Kent            | 456.39             | 525.43             | 2.4%                  | 8    | 87.1%                    | 14   | 85.5%              | 13   | -1.5                | 8    |
| Montgomery      | 773.25             | 943.01             | 3.4%                  | 1    | 147.6%                   | 1    | 153.5%             | 1    | 6.0                 | 1    |
| Prince George's | 366.84             | 417.42             | 2.2%                  | 10   | 70.0%                    | 18   | 68.0%              | 16   | -2.0                | 9    |
| Queen Anne's    | 557.57             | 631.42             | 2.1%                  | 13   | 106.4%                   | 6    | 102.8%             | 9    | -3.6                | 14   |
| St. Mary's      | 480.32             | 567.46             | 2.8%                  | 4    | 91.7%                    | 11   | 92.4%              | 11   | 0.7                 | 4    |
| Somerset        | 204.36             | 189.71             | -1.2%                 | 23   | 39.0%                    | 24   | 30.9%              | 24   | -8.1                | 18   |
| Talbot          | 674.03             | 735.31             | 1.5%                  | 16   | 128.6%                   | 3    | 119.7%             | 3    | -8.9                | 22   |
| Washington      | 396.22             | 409.97             | 0.6%                  | 18   | 75.6%                    | 16   | 66.7%              | 17   | -8.9                | 21   |
| Wicomico        | 369.55             | 339.00             | -1.4%                 | 24   | 70.5%                    | 17   | 55.2%              | 19   | -15.3               | 24   |
| Worcester       | 476.58             | 477.44             | 0.0%                  | 22   | 90.9%                    | 12   | 77.7%              | 14   | -13.2               | 23   |
| <b>Total</b>    | <b>\$524.03</b>    | <b>\$614.20</b>    | <b>2.7%</b>           |      | <b>100.0%</b>            |      | <b>100.0%</b>      |      | <b>0.0</b>          |      |

## Disparity Grant Formula – Fiscal Effect of Cap Provision Fiscal 2011-2016

| County          | FY 2011             | FY 2012              | FY 2013              | FY 2014              | FY 2015              | FY 2016              |
|-----------------|---------------------|----------------------|----------------------|----------------------|----------------------|----------------------|
| Allegany        | \$0                 | -\$571,407           | -\$2,882,491         | -\$4,039,672         | -\$5,858,233         | -\$4,837,258         |
| Anne Arundel    | 0                   | 0                    | 0                    | 0                    | 0                    | 0                    |
| Baltimore City  | 0                   | -1,258,890           | 0                    | -437,847             | -10,442,856          | -5,430,593           |
| Baltimore       | 0                   | 0                    | 0                    | 0                    | 0                    | 0                    |
| Calvert         | 0                   | 0                    | 0                    | 0                    | 0                    | 0                    |
| Caroline        | -478,024            | -1,398,899           | -1,661,823           | -1,921,107           | -2,461,328           | -2,059,420           |
| Carroll         | 0                   | 0                    | 0                    | 0                    | 0                    | 0                    |
| Cecil           | 0                   | -183,880             | -897,551             | -1,497,491           | -2,121,279           | -1,227,849           |
| Charles         | 0                   | 0                    | 0                    | 0                    | 0                    | 0                    |
| Dorchester      | -436,122            | -1,456,805           | -1,899,138           | -2,361,933           | -2,745,285           | -2,144,967           |
| Frederick       | 0                   | 0                    | 0                    | 0                    | 0                    | 0                    |
| Garrett         | 0                   | -480,243             | -899,097             | -798,672             | -1,685,065           | -1,032,536           |
| Harford         | 0                   | 0                    | 0                    | 0                    | 0                    | 0                    |
| Howard          | 0                   | 0                    | 0                    | 0                    | 0                    | 0                    |
| Kent            | 0                   | -264,661             | -22,881              | -348,944             | 0                    | 0                    |
| Montgomery      | 0                   | 0                    | 0                    | 0                    | 0                    | 0                    |
| Prince George's | 0                   | 0                    | -3,181,700           | -4,619,916           | -18,335,635          | -15,392,194          |
| Queen Anne's    | 0                   | 0                    | 0                    | 0                    | 0                    | 0                    |
| St. Mary's      | 0                   | 0                    | 0                    | 0                    | 0                    | 0                    |
| Somerset        | 0                   | -581,621             | -1,310,476           | -1,758,965           | -2,492,071           | -2,210,350           |
| Talbot          | 0                   | 0                    | 0                    | 0                    | 0                    | 0                    |
| Washington      | -435,975            | -5,172,730           | -6,736,499           | -7,729,866           | -7,912,893           | -6,064,896           |
| Wicomico        | -1,615,958          | -4,162,585           | -7,165,223           | -8,892,698           | -5,493,976           | -4,909,461           |
| Worcester       | 0                   | 0                    | 0                    | 0                    | 0                    | 0                    |
| <b>Total</b>    | <b>-\$2,966,079</b> | <b>-\$15,531,721</b> | <b>-\$26,656,879</b> | <b>-\$34,407,111</b> | <b>-\$59,548,621</b> | <b>-\$45,309,521</b> |

## Disparity Grant Formula – Proposed Calculations Fiscal 2016

| County          | FY 2016<br>Current Law | FY 2016<br>Proposed  | Difference<br>vs. Current Law | Total Formula<br>Amount | Share<br>of Total | Proportional<br>Reduction | Difference<br>vs. Current Law |
|-----------------|------------------------|----------------------|-------------------------------|-------------------------|-------------------|---------------------------|-------------------------------|
| Allegany        | \$7,298,505            | \$7,298,505          | \$0                           | \$12,135,763            | 6.9%              | \$8,849,688               | \$1,551,183                   |
| Anne Arundel    | 0                      | 0                    | 0                             | 0                       | 0.0%              | 0                         | 0                             |
| Baltimore City  | 79,051,790             | 79,051,790           | 0                             | 84,482,383              | 48.2%             | 61,606,571                | -17,445,219                   |
| Baltimore       | 0                      | 0                    | 0                             | 0                       | 0.0%              | 0                         | 0                             |
| Calvert         | 0                      | 0                    | 0                             | 0                       | 0.0%              | 0                         | 0                             |
| Caroline        | 2,131,782              | 2,131,782            | 0                             | 4,191,202               | 2.4%              | 3,056,325                 | 924,543                       |
| Carroll         | 0                      | 0                    | 0                             | 0                       | 0.0%              | 0                         | 0                             |
| Cecil           | 306,962                | 299,498              | -7,464                        | 1,534,811               | 0.9%              | 1,119,221                 | 812,259                       |
| Charles         | 0                      | 0                    | 0                             | 0                       | 0.0%              | 0                         | 0                             |
| Dorchester      | 2,022,690              | 2,022,690            | 0                             | 4,167,657               | 2.4%              | 3,039,155                 | 1,016,465                     |
| Frederick       | 0                      | 0                    | 0                             | 0                       | 0.0%              | 0                         | 0                             |
| Garrett         | 2,131,271              | 2,131,271            | 0                             | 3,163,807               | 1.8%              | 2,307,123                 | 175,852                       |
| Harford         | 0                      | 0                    | 0                             | 0                       | 0.0%              | 0                         | 0                             |
| Howard          | 0                      | 0                    | 0                             | 0                       | 0.0%              | 0                         | 0                             |
| Kent            | 0                      | 0                    | 0                             | 0                       | 0.0%              | 0                         | 0                             |
| Montgomery      | 0                      | 0                    | 0                             | 0                       | 0.0%              | 0                         | 0                             |
| Prince George's | 23,088,290             | 21,694,767           | -1,393,523                    | 38,480,484              | 22.0%             | 28,060,888                | 4,972,598                     |
| Queen Anne's    | 0                      | 0                    | 0                             | 0                       | 0.0%              | 0                         | 0                             |
| St. Mary's      | 0                      | 0                    | 0                             | 0                       | 0.0%              | 0                         | 0                             |
| Somerset        | 4,908,167              | 4,908,167            | 0                             | 7,118,517               | 4.1%              | 5,190,993                 | 282,826                       |
| Talbot          | 0                      | 0                    | 0                             | 0                       | 0.0%              | 0                         | 0                             |
| Washington      | 1,516,224              | 1,516,224            | 0                             | 7,581,120               | 4.3%              | 5,528,334                 | 4,012,110                     |
| Wicomico        | 7,364,191              | 6,653,843            | -710,348                      | 12,273,651              | 7.0%              | 8,950,240                 | 1,586,049                     |
| Worcester       | 0                      | 0                    | 0                             | 0                       | 0.0%              | 0                         | 0                             |
| <b>Total</b>    | <b>\$129,819,872</b>   | <b>\$127,708,537</b> | <b>-\$2,111,335</b>           | <b>\$175,129,394</b>    | <b>100.0%</b>     | <b>\$127,708,537</b>      | <b>-\$2,111,335</b>           |



## Gaming Impact Aid Grants – County and Municipal Governments Fiscal 2016

| <b>County</b>   | <b>VLT<br/>Impact Grants</b> | <b>Horse Racing<br/>Impact Grants</b> | <b>Instant<br/>Bingo Grants</b> | <b>Total<br/>Amount</b> |
|-----------------|------------------------------|---------------------------------------|---------------------------------|-------------------------|
| Allegany        | \$986,675                    | \$0                                   | \$0                             | \$986,675               |
| Anne Arundel    | 16,272,549                   | 0                                     | 0                               | 16,272,549              |
| Baltimore City  | 10,786,045                   | 0                                     | 0                               | 10,786,045              |
| Baltimore       | 0                            | 0                                     | 0                               | 0                       |
| Calvert         | 0                            | 0                                     | 695,963                         | 695,963                 |
| Caroline        | 0                            | 0                                     | 0                               | 0                       |
| Carroll         | 0                            | 0                                     | 0                               | 0                       |
| Cecil           | 3,350,872                    | 0                                     | 0                               | 3,350,872               |
| Charles         | 0                            | 0                                     | 0                               | 0                       |
| Dorchester      | 0                            | 0                                     | 0                               | 0                       |
| Frederick       | 0                            | 0                                     | 0                               | 0                       |
| Garrett         | 0                            | 0                                     | 0                               | 0                       |
| Harford         | 0                            | 0                                     | 0                               | 0                       |
| Howard          | 80,357                       | 0                                     | 0                               | 80,357                  |
| Kent            | 0                            | 0                                     | 0                               | 0                       |
| Montgomery      | 0                            | 0                                     | 0                               | 0                       |
| Prince George's | 948,214                      | 0                                     | 0                               | 948,214                 |
| Queen Anne's    | 0                            | 0                                     | 0                               | 0                       |
| St. Mary's      | 0                            | 0                                     | 0                               | 0                       |
| Somerset        | 0                            | 0                                     | 0                               | 0                       |
| Talbot          | 0                            | 0                                     | 0                               | 0                       |
| Washington      | 0                            | 0                                     | 0                               | 0                       |
| Wicomico        | 0                            | 0                                     | 0                               | 0                       |
| Worcester       | 2,564,565                    | 0                                     | 0                               | 2,564,565               |
| <b>Total</b>    | <b>\$34,989,277</b>          | <b>\$0</b>                            | <b>\$695,963</b>                | <b>\$35,685,240</b>     |

## State and Local Cost Share for Teacher Retirement Payments (\$ in Millions)

|                                             | FY 2015        | FY 2016          | Difference    | Percent Difference |
|---------------------------------------------|----------------|------------------|---------------|--------------------|
| Salary Base (June 30, 2nd prior year)       | \$5,698.0      | \$5,803.9        | \$105.9       | 1.9%               |
| Actuary Salary Base Adjustment <sup>1</sup> | 5,894.6        | 6,001.2          | 106.6         | 1.8%               |
| State Contribution Rate                     | 15.47%         | 15.71%           | 0.24          |                    |
| Employer Share                              | \$911.9        | \$942.8          | \$30.9        | 3.4%               |
| Supplemental Payment <sup>2</sup>           | 62.3           | 93.0             | 30.7          | 49.3%              |
| <b>Total Cost</b>                           | <b>\$974.2</b> | <b>\$1,035.8</b> | <b>\$61.6</b> | <b>6.3%</b>        |
| Local Shares                                |                |                  |               |                    |
| Administrative Costs                        | \$14.0         | \$13.6           | -\$0.4        | -3.2%              |
| Local Board Retirement Payments             | 221.6          | 254.8            | 33.2          | 15.0%              |
| State Share                                 | 738.6          | 767.5            | 28.9          | 3.9%               |
| <b>Total</b>                                | <b>\$974.2</b> | <b>\$1,035.8</b> | <b>\$61.6</b> | <b>6.3%</b>        |

<sup>1</sup>3.45% for fiscal 2015 and 3.40% for fiscal 2016.

<sup>2</sup>Assumes the systemwide supplemental payment amount of \$100 million for fiscal 2015 and \$150 million for fiscal 2016.

## Local Cost Share for Teacher Retirement and Supplemental Grant Fiscal 2015 and 2016

| County          | <u>Local Administrative Cost Share for Teacher Retirement</u> |                     |                   | <u>Local Cost Share for Teacher Retirement</u> |                      |                     | <u>Supplemental Grant</u> |
|-----------------|---------------------------------------------------------------|---------------------|-------------------|------------------------------------------------|----------------------|---------------------|---------------------------|
|                 | Fiscal 2015                                                   | Fiscal 2016         | Difference        | Fiscal 2015                                    | Fiscal 2016          | Difference          | Fiscal 2015-2016          |
| Allegany        | \$148,400                                                     | \$139,283           | -\$9,117          | \$2,412,465                                    | \$2,773,677          | \$361,212           | \$1,632,106               |
| Anne Arundel    | 1,179,371                                                     | 1,161,096           | -18,275           | 18,637,716                                     | 21,428,297           | 2,790,581           | 0                         |
| Baltimore City  | 1,331,644                                                     | 1,239,253           | -92,391           | 20,955,217                                     | 24,092,793           | 3,137,576           | 10,047,596                |
| Baltimore       | 1,635,468                                                     | 1,567,233           | -68,235           | 25,549,002                                     | 29,374,395           | 3,825,393           | 3,000,000                 |
| Calvert         | 277,078                                                       | 267,501             | -9,577            | 4,598,648                                      | 5,287,193            | 688,545             | 0                         |
| Caroline        | 81,925                                                        | 80,561              | -1,363            | 1,287,413                                      | 1,480,175            | 192,762             | 685,108                   |
| Carroll         | 406,452                                                       | 379,295             | -27,157           | 6,495,621                                      | 7,468,196            | 972,575             | 0                         |
| Cecil           | 248,899                                                       | 240,059             | -8,840            | 3,988,747                                      | 4,585,973            | 597,226             | 0                         |
| Charles         | 412,668                                                       | 395,281             | -17,386           | 6,383,304                                      | 7,339,061            | 955,757             | 0                         |
| Dorchester      | 69,397                                                        | 66,617              | -2,779            | 1,064,625                                      | 1,224,028            | 159,403             | 308,913                   |
| Frederick       | 620,025                                                       | 601,781             | -18,244           | 9,556,610                                      | 10,987,499           | 1,430,889           | 0                         |
| Garrett         | 62,046                                                        | 58,198              | -3,848            | 1,077,874                                      | 1,239,262            | 161,388             | 406,400                   |
| Harford         | 559,923                                                       | 511,902             | -48,021           | 8,966,815                                      | 10,309,396           | 1,342,581           | 0                         |
| Howard          | 1,051,884                                                     | 1,022,729           | -29,155           | 15,925,463                                     | 18,309,945           | 2,384,482           | 0                         |
| Kent            | 36,150                                                        | 32,309              | -3,841            | 593,730                                        | 682,628              | 88,898              | 0                         |
| Montgomery      | 2,894,432                                                     | 2,826,224           | -68,208           | 44,151,153                                     | 50,761,802           | 6,610,649           | 0                         |
| Prince George's | 1,849,468                                                     | 1,874,789           | 25,321            | 31,708,954                                     | 36,456,662           | 4,747,708           | 9,628,702                 |
| Queen Anne's    | 109,023                                                       | 108,762             | -262              | 1,792,679                                      | 2,061,093            | 268,414             | 0                         |
| St. Mary's      | 253,999                                                       | 245,589             | -8,411            | 4,030,711                                      | 4,634,220            | 603,509             | 0                         |
| Somerset        | 48,680                                                        | 47,383              | -1,296            | 778,550                                        | 895,121              | 116,571             | 381,999                   |
| Talbot          | 66,640                                                        | 63,164              | -3,476            | 1,019,080                                      | 1,171,665            | 152,585             | 0                         |
| Washington      | 326,482                                                       | 309,711             | -16,772           | 5,017,294                                      | 5,768,522            | 751,228             | 0                         |
| Wicomico        | 228,498                                                       | 220,657             | -7,841            | 3,524,616                                      | 4,052,348            | 527,732             | 1,567,837                 |
| Worcester       | 129,324                                                       | 122,697             | -6,627            | 2,061,914                                      | 2,370,640            | 308,726             | 0                         |
| <b>Total</b>    | <b>\$14,027,875</b>                                           | <b>\$13,582,074</b> | <b>-\$445,801</b> | <b>\$221,578,201</b>                           | <b>\$254,754,591</b> | <b>\$33,176,390</b> | <b>\$27,658,661</b>       |

Note: Chapter 1 of the 2012 special session shifted teachers retirement costs to the local boards of education and required county governments to provide equivalent funds to the local boards above the required maintenance of effort. Other legislation passed at the special session enhanced county income and recordation tax revenues, in part, to offset these additional costs.

## Total State Aid to Public Schools in Fiscal 2016

| County          | FTE Enrollment    | Total State Education Aid | Per Pupil Amount | <u>Ranking by Per Pupil Aid</u> |                              |
|-----------------|-------------------|---------------------------|------------------|---------------------------------|------------------------------|
| Allegany        | 8,332.75          | \$84,771,968              | \$10,173         | 1.                              | Baltimore City \$11,914      |
| Anne Arundel    | 77,280.00         | 401,489,720               | 5,195            | 2.                              | Somerset 11,525              |
| Baltimore City  | 79,503.00         | 947,209,067               | 11,914           | 3.                              | Wicomico 10,304              |
| Baltimore       | 105,904.25        | 701,519,829               | 6,624            | 4.                              | Caroline 10,245              |
| Calvert         | 15,594.00         | 93,583,050                | 6,001            | 5.                              | Allegany 10,173              |
| Caroline        | 5,293.00          | 54,227,113                | 10,245           | 6.                              | Dorchester 9,499             |
| Carroll         | 25,504.50         | 150,651,402               | 5,907            | 7.                              | Prince George's 9,334        |
| Cecil           | 14,936.00         | 112,760,321               | 7,550            | 8.                              | Washington 8,346             |
| Charles         | 25,413.00         | 182,823,380               | 7,194            | 9.                              | Cecil 7,550                  |
| Dorchester      | 4,574.75          | 43,457,240                | 9,499            | 10.                             | Charles 7,194                |
| Frederick       | 39,654.50         | 263,135,057               | 6,636            | 11.                             | Frederick 6,636              |
| Garrett         | 3,710.00          | 23,755,358                | 6,403            | 12.                             | Baltimore 6,624              |
| Harford         | 36,740.25         | 230,114,457               | 6,263            | 13.                             | St. Mary's 6,615             |
| Howard          | 52,474.50         | 285,647,149               | 5,444            | 14.                             | Garrett 6,403                |
| Kent            | 1,970.00          | 11,374,651                | 5,774            | 15.                             | Harford 6,263                |
| Montgomery      | 150,097.00        | 791,424,065               | 5,273            | 16.                             | Calvert 6,001                |
| Prince George's | 121,619.25        | 1,135,196,065             | 9,334            | 17.                             | Carroll 5,907                |
| Queen Anne's    | 7,477.75          | 40,579,838                | 5,427            | 18.                             | Kent 5,774                   |
| St. Mary's      | 16,959.00         | 112,185,053               | 6,615            | 19.                             | Howard 5,444                 |
| Somerset        | 2,726.00          | 31,416,834                | 11,525           | 20.                             | Queen Anne's 5,427           |
| Talbot          | 4,371.00          | 17,064,268                | 3,904            | 21.                             | Montgomery 5,273             |
| Washington      | 21,759.50         | 181,604,891               | 8,346            | 22.                             | Anne Arundel 5,195           |
| Wicomico        | 14,074.00         | 145,022,676               | 10,304           | 23.                             | Worcester 4,226              |
| Worcester       | 6,261.00          | 26,459,709                | 4,226            | 24.                             | Talbot 3,904                 |
| Unallocated     |                   | 60,462,687                | 72               |                                 |                              |
| <b>Total</b>    | <b>842,229.00</b> | <b>\$6,127,935,848</b>    | <b>\$7,276</b>   |                                 | <b>State Average \$7,276</b> |

## Direct Aid to Public Schools and Teachers' Retirement Payments in Fiscal 2016

| County          | Direct Aid      | Retirement    |     | Ranking by<br>Per Pupil Direct Aid |          | Ranking by<br>Per Pupil Retirement |                 |         |
|-----------------|-----------------|---------------|-----|------------------------------------|----------|------------------------------------|-----------------|---------|
| Allegany        | \$77,062,773    | \$7,709,195   | 1.  | Baltimore City                     | \$11,044 | 1.                                 | Howard          | \$1,118 |
| Anne Arundel    | 335,530,425     | 65,959,295    | 2.  | Somerset                           | 10,545   | 2.                                 | Worcester       | 1,096   |
| Baltimore City  | 878,031,938     | 69,177,129    | 3.  | Wicomico                           | 9,412    | 3.                                 | Montgomery      | 1,079   |
| Baltimore       | 612,939,557     | 88,580,272    | 4.  | Caroline                           | 9,379    | 4.                                 | Somerset        | 980     |
| Calvert         | 78,737,324      | 14,845,726    | 5.  | Allegany                           | 9,248    | 5.                                 | Calvert         | 952     |
| Caroline        | 49,643,994      | 4,583,119     | 6.  | Dorchester                         | 8,671    | 6.                                 | Allegany        | 925     |
| Carroll         | 129,572,709     | 21,078,693    | 7.  | Prince George's                    | 8,474    | 7.                                 | Cecil           | 903     |
| Cecil           | 99,278,702      | 13,481,619    | 8.  | Washington                         | 7,540    | 8.                                 | Wicomico        | 892     |
| Charles         | 160,412,384     | 22,410,996    | 9.  | Cecil                              | 6,647    | 9.                                 | Kent            | 888     |
| Dorchester      | 39,667,445      | 3,789,795     | 10. | Charles                            | 6,312    | 10.                                | Charles         | 882     |
| Frederick       | 228,830,675     | 34,304,382    | 11. | St. Mary's                         | 5,798    | 11.                                | Baltimore City  | 870     |
| Garrett         | 20,614,440      | 3,140,918     | 12. | Baltimore                          | 5,788    | 12.                                | Caroline        | 866     |
| Harford         | 201,896,534     | 28,217,923    | 13. | Frederick                          | 5,771    | 13.                                | Frederick       | 865     |
| Howard          | 226,983,442     | 58,663,707    | 14. | Garrett                            | 5,556    | 14.                                | Prince George's | 860     |
| Kent            | 9,625,635       | 1,749,016     | 15. | Harford                            | 5,495    | 15.                                | Anne Arundel    | 854     |
| Montgomery      | 629,475,714     | 161,948,351   | 16. | Carroll                            | 5,080    | 16.                                | Garrett         | 847     |
| Prince George's | 1,030,550,421   | 104,645,644   | 17. | Calvert                            | 5,049    | 17.                                | Baltimore       | 836     |
| Queen Anne's    | 34,455,194      | 6,124,644     | 18. | Kent                               | 4,886    | 18.                                | Dorchester      | 828     |
| St. Mary's      | 98,335,529      | 13,849,524    | 19. | Queen Anne's                       | 4,608    | 19.                                | Carroll         | 826     |
| Somerset        | 28,745,742      | 2,671,092     | 20. | Anne Arundel                       | 4,342    | 20.                                | Talbot          | 820     |
| Talbot          | 13,482,035      | 3,582,233     | 21. | Howard                             | 4,326    | 21.                                | Queen Anne's    | 819     |
| Washington      | 164,063,649     | 17,541,242    | 22. | Montgomery                         | 4,194    | 22.                                | St. Mary's      | 817     |
| Wicomico        | 132,467,691     | 12,554,985    | 23. | Worcester                          | 3,130    | 23.                                | Washington      | 806     |
| Worcester       | 19,595,824      | 6,863,885     | 24. | Talbot                             | 3,084    | 24.                                | Harford         | 768     |
| Unallocated     | 60,462,687      |               |     |                                    |          |                                    |                 |         |
| Total           | \$5,360,462,463 | \$767,473,385 |     | State Average                      | \$6,365  |                                    | State Average   | \$911   |

## State Education Funding under the Foundation and Guaranteed Tax Base Programs in Fiscal 2016

| County          | Foundation Formula     | Supplemental Grant  | Geographic Cost Index | Net Taxable Income Grant | Special Grants   | Guaranteed Tax Base | Total Amount           | Ranking by Per Pupil Aid     |                 |         |
|-----------------|------------------------|---------------------|-----------------------|--------------------------|------------------|---------------------|------------------------|------------------------------|-----------------|---------|
| Allegany        | \$39,361,367           | \$10,348            | \$0                   | \$744,316                | \$0              | \$3,304,602         | \$43,420,633           | 1.                           | Baltimore City  | \$5,608 |
| Anne Arundel    | 201,279,850            | 0                   | 4,771,267             | 1,196,794                | 0                | 0                   | 207,247,911            | 2.                           | Somerset        | 5,382   |
| Baltimore City  | 383,446,135            | 18,310,933          | 11,453,202            | 459,556                  | 0                | 32,189,970          | 445,859,796            | 3.                           | Wicomico        | 5,327   |
| Baltimore       | 369,494,538            | 0                   | 2,906,013             | 0                        | 0                | 0                   | 372,400,551            | 4.                           | Caroline        | 5,269   |
| Calvert         | 55,071,827             | 0                   | 1,123,236             | 549,848                  | 0                | 0                   | 56,744,911             | 5.                           | Allegany        | 5,211   |
| Caroline        | 25,584,008             | 966,820             | 0                     | 379,863                  | 0                | 960,150             | 27,890,841             | 6.                           | Dorchester      | 4,852   |
| Carroll         | 91,650,707             | 0                   | 1,224,726             | 1,004,780                | 0                | 0                   | 93,880,213             | 7.                           | Washington      | 4,705   |
| Cecil           | 61,595,880             | 49,060              | 0                     | 1,024,822                | 0                | 101,266             | 62,771,028             | 8.                           | Prince George's | 4,639   |
| Charles         | 104,022,066            | 0                   | 1,743,332             | 1,810,742                | 0                | 0                   | 107,576,140            | 9.                           | Charles         | 4,233   |
| Dorchester      | 19,927,232             | 1,321,515           | 0                     | 268,012                  | 0                | 677,978             | 22,194,737             | 10.                          | Cecil           | 4,203   |
| Frederick       | 155,046,837            | 0                   | 3,264,359             | 786,596                  | 0                | 0                   | 159,097,792            | 11.                          | St. Mary's      | 4,013   |
| Garrett         | 9,345,085              | 1,201,160           | 0                     | 204,388                  | 0                | 0                   | 10,750,633             | 12.                          | Frederick       | 4,012   |
| Harford         | 132,993,909            | 0                   | 0                     | 1,491,184                | 0                | 0                   | 134,485,093            | 13.                          | Carroll         | 3,681   |
| Howard          | 156,743,930            | 0                   | 2,699,813             | 281,014                  | 0                | 0                   | 159,724,757            | 14.                          | Harford         | 3,660   |
| Kent            | 2,433,044              | 1,003,414           | 67,571                | 0                        | 125,890          | 0                   | 3,629,919              | 15.                          | Calvert         | 3,639   |
| Montgomery      | 317,819,187            | 0                   | 17,504,312            | 0                        | 0                | 0                   | 335,323,499            | 16.                          | Baltimore       | 3,516   |
| Prince George's | 507,381,724            | 20,505,652          | 20,023,394            | 10,000,076               | 0                | 6,305,958           | 564,216,804            | 17.                          | Howard          | 3,044   |
| Queen Anne's    | 21,137,182             | 0                   | 282,136               | 193,130                  | 0                | 0                   | 21,612,448             | 18.                          | Garrett         | 2,898   |
| St. Mary's      | 63,918,022             | 3,251,181           | 116,339               | 779,284                  | 0                | 0                   | 68,064,826             | 19.                          | Queen Anne's    | 2,890   |
| Somerset        | 13,100,968             | 0                   | 0                     | 210,049                  | 0                | 1,359,456           | 14,670,473             | 20.                          | Anne Arundel    | 2,682   |
| Talbot          | 4,497,759              | 0                   | 0                     | 0                        | 0                | 0                   | 4,497,759              | 21.                          | Montgomery      | 2,234   |
| Washington      | 96,007,372             | 0                   | 0                     | 1,345,634                | 0                | 5,031,884           | 102,384,890            | 22.                          | Kent            | 1,843   |
| Wicomico        | 68,936,592             | 0                   | 0                     | 939,222                  | 0                | 5,097,040           | 74,972,854             | 23.                          | Talbot          | 1,029   |
| Worcester       | 6,442,569              | 0                   | 0                     | 0                        | 0                | 0                   | 6,442,569              | 24.                          | Worcester       | 1,029   |
| <b>Total</b>    | <b>\$2,907,237,790</b> | <b>\$46,620,083</b> | <b>\$67,179,700</b>   | <b>\$23,669,310</b>      | <b>\$125,890</b> | <b>\$55,028,304</b> | <b>\$3,099,861,077</b> | <b>State Average \$3,681</b> |                 |         |

## Net Taxable Income Adjustment Direct Education Aid – Fiscal 2016

| County          | Wealth-adjusted Direct Aid |                        | Difference          | Greater of<br>Sept. and Nov. | Difference<br>vs. Sept. | 60% Phase-in<br>Current Law | 40% Phase-in<br>Proposed |
|-----------------|----------------------------|------------------------|---------------------|------------------------------|-------------------------|-----------------------------|--------------------------|
|                 | September NTI              | November NTI           |                     |                              |                         |                             |                          |
| Allegany        | \$73,062,588               | \$74,923,378           | \$1,860,790         | \$74,923,378                 | \$1,860,790             | \$1,116,474                 | \$744,316                |
| Anne Arundel    | 323,099,046                | 326,091,032            | 2,991,986           | 326,091,032                  | 2,991,986               | 1,795,192                   | 1,196,794                |
| Baltimore City  | 835,812,784                | 836,961,675            | 1,148,891           | 836,961,675                  | 1,148,891               | 689,335                     | 459,556                  |
| Baltimore       | 591,015,453                | 575,682,716            | -15,332,737         | 591,015,453                  | 0                       | 0                           | 0                        |
| Calvert         | 76,123,639                 | 77,498,260             | 1,374,621           | 77,498,260                   | 1,374,621               | 824,773                     | 549,848                  |
| Caroline        | 47,150,743                 | 48,100,400             | 949,657             | 48,100,400                   | 949,657                 | 569,794                     | 379,863                  |
| Carroll         | 124,978,233                | 127,490,182            | 2,511,949           | 127,490,182                  | 2,511,949               | 1,507,169                   | 1,004,780                |
| Cecil           | 95,694,225                 | 98,256,280             | 2,562,055           | 98,256,280                   | 2,562,055               | 1,537,233                   | 1,024,822                |
| Charles         | 155,271,938                | 159,798,792            | 4,526,854           | 159,798,792                  | 4,526,854               | 2,716,112                   | 1,810,742                |
| Dorchester      | 36,560,346                 | 37,230,377             | 670,031             | 37,230,377                   | 670,031                 | 402,019                     | 268,012                  |
| Frederick       | 222,048,190                | 224,014,680            | 1,966,490           | 224,014,680                  | 1,966,490               | 1,179,894                   | 786,596                  |
| Garrett         | 17,781,082                 | 18,292,053             | 510,971             | 18,292,053                   | 510,971                 | 306,583                     | 204,388                  |
| Harford         | 192,307,594                | 196,035,555            | 3,727,961           | 196,035,555                  | 3,727,961               | 2,236,777                   | 1,491,184                |
| Howard          | 219,999,497                | 220,702,033            | 702,536             | 220,702,033                  | 702,536                 | 421,522                     | 281,014                  |
| Kent            | 7,300,624                  | 7,276,362              | -24,262             | 7,300,624                    | 0                       | 0                           | 0                        |
| Montgomery      | 605,522,988                | 583,939,392            | -21,583,596         | 605,522,988                  | 0                       | 0                           | 0                        |
| Prince George's | 972,621,778                | 997,621,968            | 25,000,190          | 997,621,968                  | 25,000,190              | 15,000,114                  | 10,000,076               |
| Queen Anne's    | 32,187,570                 | 32,670,395             | 482,825             | 32,670,395                   | 482,825                 | 289,695                     | 193,130                  |
| St. Mary's      | 93,007,979                 | 94,956,189             | 1,948,210           | 94,956,189                   | 1,948,210               | 1,168,926                   | 779,284                  |
| Somerset        | 27,265,423                 | 27,790,546             | 525,123             | 27,790,546                   | 525,123                 | 315,074                     | 210,049                  |
| Talbot          | 12,656,265                 | 12,656,265             | 0                   | 12,656,265                   | 0                       | 0                           | 0                        |
| Washington      | 159,423,340                | 162,787,425            | 3,364,085           | 162,787,425                  | 3,364,085               | 2,018,451                   | 1,345,634                |
| Wicomico        | 129,870,942                | 132,218,997            | 2,348,055           | 132,218,997                  | 2,348,055               | 1,408,833                   | 939,222                  |
| Worcester       | 18,785,167                 | 18,785,167             | 0                   | 18,785,167                   | 0                       | 0                           | 0                        |
| <b>Total</b>    | <b>\$5,069,547,432</b>     | <b>\$5,091,780,117</b> | <b>\$22,232,685</b> | <b>\$5,128,720,712</b>       | <b>\$59,173,280</b>     | <b>\$35,503,968</b>         | <b>\$23,669,312</b>      |

## State Education Funding Based on At-risk Populations in Fiscal 2016

| <b>County</b>   | <b>Compensatory<br/>Aid</b> | <b>Limited<br/>English Proficiency</b> | <b>Special<br/>Education</b> | <b>Total<br/>Amount</b> | <b>Ranking by Per Pupil Aid</b> |                      |                |
|-----------------|-----------------------------|----------------------------------------|------------------------------|-------------------------|---------------------------------|----------------------|----------------|
| Allegany        | \$20,927,016                | \$89,886                               | \$4,794,040                  | \$25,810,942            | 1.                              | Baltimore City       | \$4,896        |
| Anne Arundel    | 67,120,229                  | 10,560,202                             | 16,566,034                   | 94,246,465              | 2.                              | Somerset             | 4,017          |
| Baltimore City  | 317,850,812                 | 19,186,764                             | 52,181,591                   | 389,219,167             | 3.                              | Wicomico             | 3,595          |
| Baltimore       | 142,193,460                 | 14,193,816                             | 32,393,859                   | 188,781,135             | 4.                              | Caroline             | 3,395          |
| Calvert         | 10,344,861                  | 444,575                                | 3,449,635                    | 14,239,071              | 5.                              | Prince George's      | 3,287          |
| Caroline        | 13,895,871                  | 1,800,431                              | 2,274,851                    | 17,971,153              | 6.                              | Allegany             | 3,098          |
| Carroll         | 14,369,683                  | 847,215                                | 7,228,216                    | 22,445,114              | 7.                              | Dorchester           | 2,949          |
| Cecil           | 21,751,543                  | 705,972                                | 6,477,252                    | 28,934,767              | 8.                              | Washington           | 2,357          |
| Charles         | 29,851,808                  | 1,294,197                              | 7,812,125                    | 38,958,130              | 9.                              | Cecil                | 1,937          |
| Dorchester      | 11,364,425                  | 604,457                                | 1,523,213                    | 13,492,095              | 10.                             | Baltimore            | 1,783          |
| Frederick       | 33,146,081                  | 6,961,011                              | 11,438,166                   | 51,545,258              | 11.                             | Kent                 | 1,648          |
| Garrett         | 4,639,169                   | 8,150                                  | 852,768                      | 5,500,087               | 12.                             | Montgomery           | 1,535          |
| Harford         | 33,251,496                  | 1,432,797                              | 12,178,645                   | 46,862,938              | 13.                             | Charles              | 1,533          |
| Howard          | 27,355,925                  | 6,810,098                              | 9,886,018                    | 44,052,041              | 14.                             | Talbot               | 1,498          |
| Kent            | 2,589,737                   | 143,990                                | 513,691                      | 3,247,418               | 15.                             | Worcester            | 1,495          |
| Montgomery      | 134,863,272                 | 59,481,619                             | 36,068,026                   | 230,412,917             | 16.                             | Garrett              | 1,483          |
| Prince George's | 277,304,555                 | 80,788,666                             | 41,671,353                   | 399,764,574             | 17.                             | St. Mary's           | 1,308          |
| Queen Anne's    | 5,070,348                   | 495,700                                | 1,890,302                    | 7,456,350               | 18.                             | Frederick            | 1,300          |
| St. Mary's      | 16,769,615                  | 829,531                                | 4,577,572                    | 22,176,718              | 19.                             | Harford              | 1,276          |
| Somerset        | 8,758,380                   | 505,919                                | 1,686,038                    | 10,950,337              | 20.                             | Anne Arundel         | 1,220          |
| Talbot          | 4,825,481                   | 823,190                                | 899,467                      | 6,548,138               | 21.                             | Queen Anne's         | 997            |
| Washington      | 42,274,029                  | 1,947,360                              | 7,061,468                    | 51,282,857              | 22.                             | Calvert              | 913            |
| Wicomico        | 39,539,310                  | 3,955,488                              | 7,100,946                    | 50,595,744              | 23.                             | Carroll              | 880            |
| Worcester       | 7,276,814                   | 366,768                                | 1,717,718                    | 9,361,300               | 24.                             | Howard               | 839            |
| <b>Total</b>    | <b>\$1,287,333,920</b>      | <b>\$214,277,802</b>                   | <b>\$272,242,994</b>         | <b>\$1,773,854,716</b>  |                                 | <b>State Average</b> | <b>\$2,106</b> |



## Factors Affecting Local Education Needs Fiscal 2016

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| <u>At-risk Student Index</u> |              | <u>Local Wealth Per Pupil</u> |                  | <u>Direct Education Aid Per Pupil</u> |                |
|------------------------------|--------------|-------------------------------|------------------|---------------------------------------|----------------|
| 1. Baltimore City            | 106.1%       | 24. Wicomico                  | \$276,605        | 1. Baltimore City                     | \$11,044       |
| 2. Prince George's           | 91.3%        | 23. Caroline                  | 284,456          | 2. Somerset                           | 10,545         |
| 3. Somerset                  | 88.3%        | 22. Somerset                  | 289,596          | 3. Wicomico                           | 9,412          |
| 4. Dorchester                | 78.3%        | 21. Baltimore City            | 292,864          | 4. Caroline                           | 9,379          |
| 5. Wicomico                  | 74.9%        | 20. Allegany                  | 299,197          | 5. Allegany                           | 9,248          |
| 6. Caroline                  | 72.6%        | 19. Washington                | 345,731          | 6. Dorchester                         | 8,671          |
| 7. Allegany                  | 71.7%        | 18. Dorchester                | 353,979          | 7. Prince George's                    | 8,474          |
| 8. Kent                      | 64.9%        | 17. Prince George's           | 378,600          | 8. Washington                         | 7,540          |
| 9. Baltimore                 | 64.3%        | 16. Cecil                     | 385,432          | 9. Cecil                              | 6,647          |
| 10. Washington               | 61.6%        | 15. Charles                   | 389,280          | 10. Charles                           | 6,312          |
| 11. Montgomery               | 60.2%        | 14. Frederick                 | 420,738          | 11. St. Mary's                        | 5,798          |
| 12. Worcester                | 59.3%        | 13. St. Mary's                | 434,423          | 12. Baltimore                         | 5,788          |
| 13. Talbot                   | 58.5%        | 12. Harford                   | 457,132          | 13. Frederick                         | 5,771          |
| 14. Garrett                  | 58.4%        | 11. Carroll                   | 460,527          | 14. Garrett                           | 5,556          |
| 15. Cecil                    | 57.8%        | 10. Calvert                   | 470,644          | 15. Harford                           | 5,495          |
| 16. Anne Arundel             | 48.2%        | 9. Baltimore                  | 500,086          | 16. Carroll                           | 5,080          |
| 17. Charles                  | 45.9%        | 8. Howard                     | 558,318          | 17. Calvert                           | 5,049          |
| 18. Harford                  | 45.4%        | 7. Queen Anne's               | 574,248          | 18. Kent                              | 4,886          |
| 19. St. Mary's               | 43.8%        | 6. Garrett                    | 608,084          | 19. Queen Anne's                      | 4,608          |
| 20. Frederick                | 41.1%        | 5. Anne Arundel               | 610,015          | 20. Anne Arundel                      | 4,342          |
| 21. Queen Anne's             | 40.3%        | 4. Montgomery                 | 706,889          | 21. Howard                            | 4,326          |
| 22. Howard                   | 33.3%        | 3. Kent                       | 815,518          | 22. Montgomery                        | 4,194          |
| 23. Calvert                  | 33.2%        | 2. Talbot                     | 1,041,921        | 23. Worcester                         | 3,130          |
| 24. Carroll                  | 32.0%        | 1. Worcester                  | 1,113,630        | 24. Talbot                            | 3,084          |
| <b>Statewide</b>             | <b>63.5%</b> | <b>Statewide</b>              | <b>\$496,206</b> | <b>Statewide</b>                      | <b>\$6,365</b> |

## At-risk Student Enrollment in Public Schools

### Percent Share of FTE Student Enrollment – Fiscal 2016

|     | County          | Free and<br>Reduced-price Meals | Limited English<br>Proficiency | Special<br>Education | Total<br>At-risk Index |
|-----|-----------------|---------------------------------|--------------------------------|----------------------|------------------------|
| 1.  | Baltimore City  | 84.6%                           | 4.4%                           | 17.1%                | 106.1%                 |
| 2.  | Prince George's | 63.7%                           | 15.8%                          | 11.8%                | 91.3%                  |
| 3.  | Somerset        | 68.6%                           | 3.4%                           | 16.3%                | 88.3%                  |
| 4.  | Dorchester      | 64.7%                           | 2.9%                           | 10.7%                | 78.3%                  |
| 5.  | Wicomico        | 57.3%                           | 4.9%                           | 12.7%                | 74.9%                  |
| 6.  | Caroline        | 55.3%                           | 6.1%                           | 11.2%                | 72.6%                  |
| 7.  | Allegany        | 55.8%                           | 0.2%                           | 15.8%                | 71.7%                  |
| 8.  | Kent            | 49.4%                           | 2.7%                           | 12.8%                | 64.9%                  |
| 9.  | Baltimore       | 47.0%                           | 4.0%                           | 13.2%                | 64.3%                  |
| 10. | Washington      | 49.4%                           | 1.9%                           | 10.2%                | 61.6%                  |
| 11. | Montgomery      | 33.8%                           | 14.6%                          | 11.8%                | 60.2%                  |
| 12. | Worcester       | 43.7%                           | 2.2%                           | 13.5%                | 59.3%                  |
| 13. | Talbot          | 41.5%                           | 6.9%                           | 10.1%                | 58.5%                  |
| 14. | Garrett         | 47.0%                           | 0.1%                           | 11.3%                | 58.4%                  |
| 15. | Cecil           | 41.4%                           | 1.1%                           | 15.2%                | 57.8%                  |
| 16. | Anne Arundel    | 32.6%                           | 5.0%                           | 10.6%                | 48.2%                  |
| 17. | Charles         | 33.8%                           | 1.2%                           | 10.9%                | 45.9%                  |
| 18. | Harford         | 30.5%                           | 1.1%                           | 13.8%                | 45.4%                  |
| 19. | St. Mary's      | 31.8%                           | 1.3%                           | 10.7%                | 43.8%                  |
| 20. | Frederick       | 25.6%                           | 4.6%                           | 10.9%                | 41.1%                  |
| 21. | Queen Anne's    | 25.5%                           | 2.4%                           | 12.5%                | 40.3%                  |
| 22. | Howard          | 19.6%                           | 4.4%                           | 9.3%                 | 33.3%                  |
| 23. | Calvert         | 23.0%                           | 0.8%                           | 9.4%                 | 33.2%                  |
| 24. | Carroll         | 19.1%                           | 1.0%                           | 11.9%                | 32.0%                  |
|     | <b>Total</b>    | <b>44.1%</b>                    | <b>7.2%</b>                    | <b>12.3%</b>         | <b>63.5%</b>           |

FTE: Full-time Equivalent

## Wealth Per Pupil for State Education Aid Programs Fiscal 2015 and 2016

| County          | Fiscal 2015 | Fiscal 2016 | Percent Difference | Ranking by Per Pupil Wealth |                 |             | Ranking by Percent Difference |                 |       |
|-----------------|-------------|-------------|--------------------|-----------------------------|-----------------|-------------|-------------------------------|-----------------|-------|
| Allegany        | \$297,930   | \$299,197   | 0.4%               | 1.                          | Worcester       | \$1,113,630 | 1.                            | Baltimore City  | 2.6%  |
| Anne Arundel    | 612,060     | 610,015     | -0.3%              | 2.                          | Talbot          | 1,041,921   | 2.                            | Carroll         | 1.8%  |
| Baltimore City  | 285,568     | 292,864     | 2.6%               | 3.                          | Kent            | 815,518     | 3.                            | Frederick       | 1.8%  |
| Baltimore       | 507,019     | 500,086     | -1.4%              | 4.                          | Montgomery      | 706,889     | 4.                            | Cecil           | 1.7%  |
| Calvert         | 463,438     | 470,644     | 1.6%               | 5.                          | Anne Arundel    | 610,015     | 5.                            | Washington      | 1.6%  |
| Caroline        | 288,882     | 284,456     | -1.5%              | 6.                          | Garrett         | 608,084     | 6.                            | Calvert         | 1.6%  |
| Carroll         | 452,370     | 460,527     | 1.8%               | 7.                          | Queen Anne's    | 574,248     | 7.                            | Harford         | 1.3%  |
| Cecil           | 379,072     | 385,432     | 1.7%               | 8.                          | Howard          | 558,318     | 8.                            | Charles         | 0.8%  |
| Charles         | 386,351     | 389,280     | 0.8%               | 9.                          | Baltimore       | 500,086     | 9.                            | Allegany        | 0.4%  |
| Dorchester      | 363,635     | 353,979     | -2.7%              | 10.                         | Calvert         | 470,644     | 10.                           | St. Mary's      | 0.3%  |
| Frederick       | 413,288     | 420,738     | 1.8%               | 11.                         | Carroll         | 460,527     | 11.                           | Worcester       | -0.1% |
| Garrett         | 628,829     | 608,084     | -3.3%              | 12.                         | Harford         | 457,132     | 12.                           | Queen Anne's    | -0.1% |
| Harford         | 451,161     | 457,132     | 1.3%               | 13.                         | St. Mary's      | 434,423     | 13.                           | Anne Arundel    | -0.3% |
| Howard          | 561,258     | 558,318     | -0.5%              | 14.                         | Frederick       | 420,738     | 14.                           | Howard          | -0.5% |
| Kent            | 825,857     | 815,518     | -1.3%              | 15.                         | Charles         | 389,280     | 15.                           | Prince George's | -1.0% |
| Montgomery      | 718,645     | 706,889     | -1.6%              | 16.                         | Cecil           | 385,432     | 16.                           | Kent            | -1.3% |
| Prince George's | 382,263     | 378,600     | -1.0%              | 17.                         | Prince George's | 378,600     | 17.                           | Baltimore       | -1.4% |
| Queen Anne's    | 575,026     | 574,248     | -0.1%              | 18.                         | Dorchester      | 353,979     | 18.                           | Caroline        | -1.5% |
| St. Mary's      | 433,004     | 434,423     | 0.3%               | 19.                         | Washington      | 345,731     | 19.                           | Montgomery      | -1.6% |
| Somerset        | 295,023     | 289,596     | -1.8%              | 20.                         | Allegany        | 299,197     | 20.                           | Somerset        | -1.8% |
| Talbot          | 1,087,437   | 1,041,921   | -4.2%              | 21.                         | Baltimore City  | 292,864     | 21.                           | Wicomico        | -2.4% |
| Washington      | 340,173     | 345,731     | 1.6%               | 22.                         | Somerset        | 289,596     | 22.                           | Dorchester      | -2.7% |
| Wicomico        | 283,502     | 276,605     | -2.4%              | 23.                         | Caroline        | 284,456     | 23.                           | Garrett         | -3.3% |
| Worcester       | 1,114,372   | 1,113,630   | -0.1%              | 24.                         | Wicomico        | 276,605     | 24.                           | Talbot          | -4.2% |
| Total           | \$497,953   | \$496,206   | -0.4%              |                             | Statewide       | \$496,206   |                               | Statewide       | -0.4% |

## Total Wealth Amount Used to Allocate State Education Aid (\$ in Thousands)

| <i>Property Wealth Amount</i> |                      |                      |                 |             | <i>Income Wealth Amount</i> |                      |                 |             | <i>Total Wealth Amount</i> |                      |                 |             |
|-------------------------------|----------------------|----------------------|-----------------|-------------|-----------------------------|----------------------|-----------------|-------------|----------------------------|----------------------|-----------------|-------------|
| <b>County</b>                 | <b>Fiscal 2015</b>   | <b>Fiscal 2016</b>   | <b>% Change</b> | <b>Rank</b> | <b>Fiscal 2015</b>          | <b>Fiscal 2016</b>   | <b>% Change</b> | <b>Rank</b> | <b>Fiscal 2015</b>         | <b>Fiscal 2016</b>   | <b>% Change</b> | <b>Rank</b> |
| Allegany                      | \$1,600,338          | \$1,602,028          | 0.1%            | 11          | \$876,506                   | \$891,110            | 1.7%            | 10          | \$2,476,843                | \$2,493,137          | 0.7%            | 8           |
| Anne Arundel                  | 30,886,911           | 31,445,648           | 1.8%            | 4           | 15,740,436                  | 15,696,336           | -0.3%           | 20          | 46,627,346                 | 47,141,984           | 1.1%            | 3           |
| Baltimore City                | 14,363,773           | 14,908,064           | 3.8%            | 1           | 8,296,656                   | 8,375,516            | 1.0%            | 16          | 22,660,428                 | 23,283,579           | 2.7%            | 1           |
| Baltimore                     | 31,786,139           | 31,588,399           | -0.6%           | 16          | 21,125,266                  | 21,372,788           | 1.2%            | 15          | 52,911,406                 | 52,961,186           | 0.1%            | 14          |
| Calvert                       | 5,044,443            | 5,031,730            | -0.3%           | 13          | 2,288,417                   | 2,307,498            | 0.8%            | 17          | 7,332,860                  | 7,339,227            | 0.1%            | 15          |
| Caroline                      | 1,073,302            | 1,059,290            | -1.3%           | 18          | 438,993                     | 446,334              | 1.7%            | 9           | 1,512,295                  | 1,505,623            | -0.4%           | 18          |
| Carroll                       | 7,500,847            | 7,451,854            | -0.7%           | 17          | 4,237,466                   | 4,293,658            | 1.3%            | 12          | 11,738,313                 | 11,745,512           | 0.1%            | 16          |
| Cecil                         | 3,916,213            | 3,922,983            | 0.2%            | 10          | 1,807,774                   | 1,833,823            | 1.4%            | 11          | 5,723,986                  | 5,756,806            | 0.6%            | 9           |
| Charles                       | 6,650,471            | 6,614,962            | -0.5%           | 14          | 3,210,667                   | 3,277,819            | 2.1%            | 7           | 9,861,138                  | 9,892,781            | 0.3%            | 11          |
| Dorchester                    | 1,205,950            | 1,168,576            | -3.1%           | 20          | 432,225                     | 450,789              | 4.3%            | 2           | 1,638,174                  | 1,619,366            | -1.1%           | 19          |
| Frederick                     | 10,338,234           | 10,507,722           | 1.6%            | 5           | 5,974,850                   | 6,176,435            | 3.4%            | 3           | 16,313,084                 | 16,684,157           | 2.3%            | 2           |
| Garrett                       | 1,966,588            | 1,822,517            | -7.3%           | 24          | 413,845                     | 433,475              | 4.7%            | 1           | 2,380,433                  | 2,255,992            | -5.2%           | 24          |
| Harford                       | 10,779,728           | 10,840,638           | 0.6%            | 6           | 5,938,051                   | 5,954,524            | 0.3%            | 19          | 16,717,779                 | 16,795,162           | 0.5%            | 10          |
| Howard                        | 17,843,471           | 18,282,172           | 2.5%            | 3           | 11,134,155                  | 11,015,275           | -1.1%           | 22          | 28,977,626                 | 29,297,446           | 1.1%            | 4           |
| Kent                          | 1,209,881            | 1,185,248            | -2.0%           | 19          | 437,704                     | 421,323              | -3.7%           | 23          | 1,647,585                  | 1,606,570            | -2.5%           | 22          |
| Montgomery                    | 66,243,497           | 67,888,703           | 2.5%            | 2           | 39,729,557                  | 38,213,261           | -3.8%           | 24          | 105,973,055                | 106,101,964          | 0.1%            | 13          |
| Prince George's               | 30,755,330           | 30,923,306           | 0.5%            | 7           | 14,841,280                  | 15,121,790           | 1.9%            | 8           | 45,596,610                 | 46,045,096           | 1.0%            | 5           |
| Queen Anne's                  | 3,088,296            | 3,070,617            | -0.6%           | 15          | 1,208,010                   | 1,223,463            | 1.3%            | 13          | 4,296,306                  | 4,294,080            | -0.1%           | 17          |
| St. Mary's                    | 4,855,277            | 4,879,226            | 0.5%            | 8           | 2,458,269                   | 2,488,155            | 1.2%            | 14          | 7,313,546                  | 7,367,381            | 0.7%            | 7           |
| Somerset                      | 600,311              | 580,029              | -3.4%           | 21          | 204,217                     | 209,409              | 2.5%            | 6           | 804,528                    | 789,438              | -1.9%           | 21          |
| Talbot                        | 3,546,073            | 3,421,028            | -3.5%           | 22          | 1,128,276                   | 1,133,210            | 0.4%            | 18          | 4,674,348                  | 4,554,238            | -2.6%           | 23          |
| Washington                    | 5,037,330            | 5,029,530            | -0.2%           | 12          | 2,425,819                   | 2,493,403            | 2.8%            | 5           | 7,463,150                  | 7,522,933            | 0.8%            | 6           |
| Wicomico                      | 2,577,800            | 2,481,390            | -3.7%           | 23          | 1,371,238                   | 1,411,553            | 2.9%            | 4           | 3,949,038                  | 3,892,943            | -1.4%           | 20          |
| Worcester                     | 5,961,945            | 5,974,760            | 0.2%            | 9           | 1,001,765                   | 997,677              | -0.4%           | 21          | 6,963,711                  | 6,972,437            | 0.1%            | 12          |
| <b>Total</b>                  | <b>\$268,832,146</b> | <b>\$271,680,419</b> | <b>1.1%</b>     |             | <b>\$146,721,442</b>        | <b>\$146,238,623</b> | <b>-0.3%</b>    |             | <b>\$415,553,588</b>       | <b>\$417,919,042</b> | <b>0.6%</b>     |             |

## Per Pupil Wealth Amount Used to Allocate State Education Aid

| <i>Per Pupil Property Wealth</i> |                    |                    |                 |             | <i>Per Pupil Income Wealth</i> |                    |                 |             | <i>Per Pupil Total Wealth</i> |                    |                 |             |
|----------------------------------|--------------------|--------------------|-----------------|-------------|--------------------------------|--------------------|-----------------|-------------|-------------------------------|--------------------|-----------------|-------------|
| <b>County</b>                    | <b>Fiscal 2015</b> | <b>Fiscal 2016</b> | <b>% Change</b> | <b>Rank</b> | <b>Fiscal 2015</b>             | <b>Fiscal 2016</b> | <b>% Change</b> | <b>Rank</b> | <b>Fiscal 2015</b>            | <b>Fiscal 2016</b> | <b>% Change</b> | <b>Rank</b> |
| Allegany                         | \$192,499          | \$192,257          | -0.1%           | 14          | \$105,432                      | \$106,941          | 1.4%            | 11          | \$297,930                     | \$299,197          | 0.4%            | 9           |
| Anne Arundel                     | 405,441            | 406,905            | 0.4%            | 10          | 206,619                        | 203,110            | -1.7%           | 21          | 612,060                       | 610,015            | -0.3%           | 13          |
| Baltimore City                   | 181,013            | 187,516            | 3.6%            | 1           | 104,555                        | 105,348            | 0.8%            | 15          | 285,568                       | 292,864            | 2.6%            | 1           |
| Baltimore                        | 304,588            | 298,273            | -2.1%           | 18          | 202,431                        | 201,812            | -0.3%           | 18          | 507,019                       | 500,086            | -1.4%           | 17          |
| Calvert                          | 318,809            | 322,671            | 1.2%            | 4           | 144,628                        | 147,973            | 2.3%            | 9           | 463,438                       | 470,644            | 1.6%            | 6           |
| Caroline                         | 205,024            | 200,130            | -2.4%           | 19          | 83,857                         | 84,325             | 0.6%            | 16          | 288,882                       | 284,456            | -1.5%           | 18          |
| Carroll                          | 289,067            | 292,178            | 1.1%            | 6           | 163,303                        | 168,349            | 3.1%            | 3           | 452,370                       | 460,527            | 1.8%            | 2           |
| Cecil                            | 259,352            | 262,653            | 1.3%            | 3           | 119,720                        | 122,779            | 2.6%            | 7           | 379,072                       | 385,432            | 1.7%            | 4           |
| Charles                          | 260,560            | 260,298            | -0.1%           | 13          | 125,791                        | 128,982            | 2.5%            | 8           | 386,351                       | 389,280            | 0.8%            | 8           |
| Dorchester                       | 267,691            | 255,440            | -4.6%           | 21          | 95,943                         | 98,539             | 2.7%            | 5           | 363,635                       | 353,979            | -2.7%           | 22          |
| Frederick                        | 261,916            | 264,982            | 1.2%            | 5           | 151,371                        | 155,756            | 2.9%            | 4           | 413,288                       | 420,738            | 1.8%            | 3           |
| Garrett                          | 519,506            | 491,245            | -5.4%           | 24          | 109,324                        | 116,840            | 6.9%            | 1           | 628,829                       | 608,084            | -3.3%           | 23          |
| Harford                          | 290,912            | 295,062            | 1.4%            | 2           | 160,250                        | 162,071            | 1.1%            | 13          | 451,161                       | 457,132            | 1.3%            | 7           |
| Howard                           | 345,604            | 348,401            | 0.8%            | 7           | 215,654                        | 209,917            | -2.7%           | 23          | 561,258                       | 558,318            | -0.5%           | 14          |
| Kent                             | 606,457            | 601,649            | -0.8%           | 16          | 219,400                        | 213,869            | -2.5%           | 22          | 825,857                       | 815,518            | -1.3%           | 16          |
| Montgomery                       | 449,223            | 452,299            | 0.7%            | 8           | 269,422                        | 254,590            | -5.5%           | 24          | 718,645                       | 706,889            | -1.6%           | 19          |
| Prince George's                  | 257,840            | 254,263            | -1.4%           | 17          | 124,423                        | 124,337            | -0.1%           | 17          | 382,263                       | 378,600            | -1.0%           | 15          |
| Queen Anne's                     | 413,343            | 410,634            | -0.7%           | 15          | 161,682                        | 163,614            | 1.2%            | 12          | 575,026                       | 574,248            | -0.1%           | 12          |
| St. Mary's                       | 287,460            | 287,707            | 0.1%            | 11          | 145,544                        | 146,716            | 0.8%            | 14          | 433,004                       | 434,423            | 0.3%            | 10          |
| Somerset                         | 220,136            | 212,777            | -3.3%           | 20          | 74,887                         | 76,819             | 2.6%            | 6           | 295,023                       | 289,596            | -1.8%           | 20          |
| Talbot                           | 824,956            | 782,665            | -5.1%           | 23          | 262,481                        | 259,256            | -1.2%           | 20          | 1,087,437                     | 1,041,921          | -4.2%           | 24          |
| Washington                       | 229,604            | 231,142            | 0.7%            | 9           | 110,570                        | 114,589            | 3.6%            | 2           | 340,173                       | 345,731            | 1.6%            | 5           |
| Wicomico                         | 185,061            | 176,310            | -4.7%           | 22          | 98,441                         | 100,295            | 1.9%            | 10          | 283,502                       | 276,605            | -2.4%           | 21          |
| Worcester                        | 954,064            | 954,282            | 0.0%            | 12          | 160,308                        | 159,348            | -0.6%           | 19          | 1,114,372                     | 1,113,630          | -0.1%           | 11          |
| <b>Total</b>                     | <b>\$322,138</b>   | <b>\$322,573</b>   | <b>0.1%</b>     |             | <b>\$175,815</b>               | <b>\$173,633</b>   | <b>-1.2%</b>    |             | <b>\$497,953</b>              | <b>\$496,206</b>   | <b>-0.4%</b>    |             |

## Local Wealth Measure – State Aid to Public Schools in Fiscal 2016

### Comparison on Per Capita and Per Pupil Basis

| County           | Local Property Wealth |      |                  |      | Local Income Wealth |      |                  |      | Total Local Wealth |      |                  |      |
|------------------|-----------------------|------|------------------|------|---------------------|------|------------------|------|--------------------|------|------------------|------|
|                  | Per Capita            | Rank | Per Pupil        | Rank | Per Capita          | Rank | Per Pupil        | Rank | Per Capita         | Rank | Per Pupil        | Rank |
| Allegany         | \$21,790              | 24   | \$192,257        | 22   | \$12,120            | 23   | \$106,941        | 19   | \$33,911           | 23   | \$299,197        | 20   |
| Anne Arundel     | 56,583                | 8    | 406,905          | 7    | 28,244              | 4    | 203,110          | 5    | 84,827             | 6    | 610,015          | 5    |
| Baltimore City   | 23,964                | 22   | 187,516          | 23   | 13,463              | 22   | 105,348          | 20   | 37,427             | 22   | 292,864          | 21   |
| Baltimore        | 38,381                | 16   | 298,273          | 10   | 25,969              | 5    | 201,812          | 6    | 64,350             | 15   | 500,086          | 9    |
| Calvert          | 55,609                | 9    | 322,671          | 9    | 25,502              | 8    | 147,973          | 12   | 81,111             | 7    | 470,644          | 10   |
| Caroline         | 32,401                | 20   | 200,130          | 21   | 13,652              | 21   | 84,325           | 23   | 46,053             | 20   | 284,456          | 23   |
| Carroll          | 44,472                | 11   | 292,178          | 12   | 25,624              | 6    | 168,349          | 7    | 70,096             | 10   | 460,527          | 11   |
| Cecil            | 38,493                | 15   | 262,653          | 15   | 17,994              | 15   | 122,779          | 16   | 56,487             | 16   | 385,432          | 16   |
| Charles          | 43,274                | 14   | 260,298          | 16   | 21,443              | 12   | 128,982          | 14   | 64,716             | 14   | 389,280          | 15   |
| Dorchester       | 35,780                | 17   | 255,440          | 17   | 13,802              | 20   | 98,539           | 22   | 49,583             | 19   | 353,979          | 18   |
| Frederick        | 43,527                | 12   | 264,982          | 14   | 25,585              | 7    | 155,756          | 11   | 69,112             | 11   | 420,738          | 14   |
| Garrett          | 60,976                | 5    | 491,245          | 4    | 14,503              | 18   | 116,840          | 17   | 75,479             | 9    | 608,084          | 6    |
| Harford          | 43,499                | 13   | 295,062          | 11   | 23,893              | 10   | 162,071          | 9    | 67,392             | 12   | 457,132          | 12   |
| Howard           | 60,024                | 6    | 348,401          | 8    | 36,165              | 2    | 209,917          | 4    | 96,190             | 4    | 558,318          | 8    |
| Kent             | 59,429                | 7    | 601,649          | 3    | 21,125              | 13   | 213,869          | 3    | 80,554             | 8    | 815,518          | 3    |
| Montgomery       | 66,775                | 3    | 452,299          | 5    | 37,586              | 1    | 254,590          | 2    | 104,362            | 3    | 706,889          | 4    |
| Prince George's  | 34,742                | 18   | 254,263          | 18   | 16,989              | 16   | 124,337          | 15   | 51,731             | 17   | 378,600          | 17   |
| Queen Anne's     | 63,290                | 4    | 410,634          | 6    | 25,217              | 9    | 163,614          | 8    | 88,507             | 5    | 574,248          | 7    |
| St. Mary's       | 44,505                | 10   | 287,707          | 13   | 22,695              | 11   | 146,716          | 13   | 67,200             | 13   | 434,423          | 13   |
| Somerset         | 22,077                | 23   | 212,777          | 20   | 7,970               | 24   | 76,819           | 24   | 30,047             | 24   | 289,596          | 22   |
| Talbot           | 90,191                | 2    | 782,665          | 2    | 29,876              | 3    | 259,256          | 1    | 120,066            | 2    | 1,041,921        | 2    |
| Washington       | 33,623                | 19   | 231,142          | 19   | 16,668              | 17   | 114,589          | 18   | 50,291             | 18   | 345,731          | 19   |
| Wicomico         | 24,594                | 21   | 176,310          | 24   | 13,990              | 19   | 100,295          | 21   | 38,584             | 21   | 276,605          | 24   |
| Worcester        | 115,745               | 1    | 954,282          | 1    | 19,327              | 14   | 159,348          | 10   | 135,072            | 1    | 1,113,630        | 1    |
| <b>Statewide</b> | <b>\$45,824</b>       |      | <b>\$322,573</b> |      | <b>\$24,666</b>     |      | <b>\$173,633</b> |      | <b>\$70,489</b>    |      | <b>\$496,206</b> |      |

## Local Wealth for Calculation of State Aid to Public Schools in Fiscal 2016 (\$ in Thousands)

| County           | Property Based<br>Wealth | Income Based<br>Wealth | Total                | Percent<br>Property | Percent<br>Income | <u>Percent Property</u> |                       |
|------------------|--------------------------|------------------------|----------------------|---------------------|-------------------|-------------------------|-----------------------|
| Allegany         | \$1,602,028              | \$891,110              | \$2,493,137          | 64.3%               | 35.7%             | 1.                      | Worcester 85.7%       |
| Anne Arundel     | 31,445,648               | 15,696,336             | 47,141,984           | 66.7%               | 33.3%             | 2.                      | Garrett 80.8%         |
| Baltimore City   | 14,908,064               | 8,375,516              | 23,283,579           | 64.0%               | 36.0%             | 3.                      | Talbot 75.1%          |
| Baltimore        | 31,588,399               | 21,372,788             | 52,961,186           | 59.6%               | 40.4%             | 4.                      | Kent 73.8%            |
| Calvert          | 5,031,730                | 2,307,498              | 7,339,227            | 68.6%               | 31.4%             | 5.                      | Somerset 73.5%        |
| Caroline         | 1,059,290                | 446,334                | 1,505,623            | 70.4%               | 29.6%             | 6.                      | Dorchester 72.2%      |
| Carroll          | 7,451,854                | 4,293,658              | 11,745,512           | 63.4%               | 36.6%             | 7.                      | Queen Anne's 71.5%    |
| Cecil            | 3,922,983                | 1,833,823              | 5,756,806            | 68.1%               | 31.9%             | 8.                      | Caroline 70.4%        |
| Charles          | 6,614,962                | 3,277,819              | 9,892,781            | 66.9%               | 33.1%             | 9.                      | Calvert 68.6%         |
| Dorchester       | 1,168,576                | 450,789                | 1,619,366            | 72.2%               | 27.8%             | 10.                     | Cecil 68.1%           |
| Frederick        | 10,507,722               | 6,176,435              | 16,684,157           | 63.0%               | 37.0%             | 11.                     | Prince George's 67.2% |
| Garrett          | 1,822,517                | 433,475                | 2,255,992            | 80.8%               | 19.2%             | 12.                     | Charles 66.9%         |
| Harford          | 10,840,638               | 5,954,524              | 16,795,162           | 64.5%               | 35.5%             | 13.                     | Washington 66.9%      |
| Howard           | 18,282,172               | 11,015,275             | 29,297,446           | 62.4%               | 37.6%             | 14.                     | Anne Arundel 66.7%    |
| Kent             | 1,185,248                | 421,323                | 1,606,570            | 73.8%               | 26.2%             | 15.                     | St. Mary's 66.2%      |
| Montgomery       | 67,888,703               | 38,213,261             | 106,101,964          | 64.0%               | 36.0%             | 16.                     | Harford 64.5%         |
| Prince George's  | 30,923,306               | 15,121,790             | 46,045,096           | 67.2%               | 32.8%             | 17.                     | Allegany 64.3%        |
| Queen Anne's     | 3,070,617                | 1,223,463              | 4,294,080            | 71.5%               | 28.5%             | 18.                     | Baltimore City 64.0%  |
| St. Mary's       | 4,879,226                | 2,488,155              | 7,367,381            | 66.2%               | 33.8%             | 19.                     | Montgomery 64.0%      |
| Somerset         | 580,029                  | 209,409                | 789,438              | 73.5%               | 26.5%             | 20.                     | Wicomico 63.7%        |
| Talbot           | 3,421,028                | 1,133,210              | 4,554,238            | 75.1%               | 24.9%             | 21.                     | Carroll 63.4%         |
| Washington       | 5,029,530                | 2,493,403              | 7,522,933            | 66.9%               | 33.1%             | 22.                     | Frederick 63.0%       |
| Wicomico         | 2,481,390                | 1,411,553              | 3,892,943            | 63.7%               | 36.3%             | 23.                     | Howard 62.4%          |
| Worcester        | 5,974,760                | 997,677                | 6,972,437            | 85.7%               | 14.3%             | 24.                     | Baltimore 59.6%       |
| <b>Statewide</b> | <b>\$271,680,419</b>     | <b>\$146,238,623</b>   | <b>\$417,919,042</b> | <b>65.0%</b>        | <b>35.0%</b>      |                         |                       |

## County Government Property and Income Tax Revenues Fiscal 2013

| County           | Property Tax Revenues  | Income Tax Revenues    | Total                   | Percent Property | Percent Income | <u>Percent Property</u> |                       |
|------------------|------------------------|------------------------|-------------------------|------------------|----------------|-------------------------|-----------------------|
| Allegany         | \$41,290,571           | \$24,249,252           | \$65,539,823            | 63.0%            | 37.0%          | 1.                      | Worcester 90.6%       |
| Anne Arundel     | 622,366,560            | 407,582,398            | 1,029,948,958           | 60.4%            | 39.6%          | 2.                      | Garrett 82.3%         |
| Baltimore City   | 754,742,055            | 276,111,250            | 1,030,853,305           | 73.2%            | 26.8%          | 3.                      | Dorchester 76.3%      |
| Baltimore        | 857,516,435            | 624,060,806            | 1,481,577,241           | 57.9%            | 42.1%          | 4.                      | Baltimore City 73.2%  |
| Calvert          | 141,281,902            | 64,127,088             | 205,408,990             | 68.8%            | 31.2%          | 5.                      | Kent 73.2%            |
| Caroline         | 24,078,947             | 11,103,026             | 35,181,973              | 68.4%            | 31.6%          | 6.                      | Somerset 70.8%        |
| Carroll          | 197,727,477            | 127,581,729            | 325,309,206             | 60.8%            | 39.2%          | 7.                      | Calvert 68.8%         |
| Cecil            | 103,712,249            | 50,421,108             | 154,133,357             | 67.3%            | 32.7%          | 8.                      | Caroline 68.4%        |
| Charles          | 201,665,361            | 99,440,598             | 301,105,959             | 67.0%            | 33.0%          | 9.                      | Cecil 67.3%           |
| Dorchester       | 31,930,405             | 9,941,808              | 41,872,213              | 76.3%            | 23.7%          | 10.                     | Charles 67.0%         |
| Frederick        | 259,514,346            | 176,068,392            | 435,582,738             | 59.6%            | 40.4%          | 11.                     | Prince George's 66.2% |
| Garrett          | 52,104,985             | 11,206,954             | 63,311,939              | 82.3%            | 17.7%          | 12.                     | Washington 65.1%      |
| Harford          | 287,888,796            | 183,317,186            | 471,205,982             | 61.1%            | 38.9%          | 13.                     | Allegany 63.0%        |
| Howard           | 524,801,215            | 374,358,092            | 899,159,307             | 58.4%            | 41.6%          | 14.                     | Queen Anne's 62.4%    |
| Kent             | 30,174,622             | 11,047,174             | 41,221,796              | 73.2%            | 26.8%          | 15.                     | Harford 61.1%         |
| Montgomery       | 1,498,743,391          | 1,317,533,090          | 2,816,276,481           | 53.2%            | 46.8%          | 16.                     | Carroll 60.8%         |
| Prince George's  | 989,554,508            | 505,266,237            | 1,494,820,745           | 66.2%            | 33.8%          | 17.                     | Anne Arundel 60.4%    |
| Queen Anne's     | 65,554,079             | 39,438,906             | 104,992,985             | 62.4%            | 37.6%          | 18.                     | Wicomico 59.8%        |
| St. Mary's       | 100,806,373            | 76,746,270             | 177,552,643             | 56.8%            | 43.2%          | 19.                     | Frederick 59.6%       |
| Somerset         | 14,822,293             | 6,123,153              | 20,945,446              | 70.8%            | 29.2%          | 20.                     | Talbot 58.6%          |
| Talbot           | 32,741,855             | 23,140,754             | 55,882,609              | 58.6%            | 41.4%          | 21.                     | Howard 58.4%          |
| Washington       | 122,450,671            | 65,763,209             | 188,213,880             | 65.1%            | 34.9%          | 22.                     | Baltimore 57.9%       |
| Wicomico         | 60,969,775             | 41,027,904             | 101,997,679             | 59.8%            | 40.2%          | 23.                     | St. Mary's 56.8%      |
| Worcester        | 121,570,804            | 12,676,852             | 134,247,656             | 90.6%            | 9.4%           | 24.                     | Montgomery 53.2%      |
| <b>Statewide</b> | <b>\$7,138,009,675</b> | <b>\$4,538,333,236</b> | <b>\$11,676,342,911</b> | <b>61.1%</b>     | <b>38.9%</b>   |                         |                       |



## Change in Full-time Equivalent (FTE) Student Enrollment September 2013 (Fiscal 2015) and September 2014 (Fiscal 2016)

| County          | Fiscal 2015 | Fiscal 2016 | Percent Difference | Ranking by<br>FTE Enrollment Growth |                 | Ranking by<br>Percent Difference |      |                 |       |
|-----------------|-------------|-------------|--------------------|-------------------------------------|-----------------|----------------------------------|------|-----------------|-------|
| Allegany        | 8,313.50    | 8,332.75    | 0.2%               | 1.                                  | Montgomery      | 2,634.75                         | 1.   | Prince George's | 2.0%  |
| Anne Arundel    | 76,181.00   | 77,280.00   | 1.4%               | 2.                                  | Prince George's | 2,338.50                         | 2.   | Montgomery      | 1.8%  |
| Baltimore City  | 79,352.00   | 79,503.00   | 0.2%               | 3.                                  | Baltimore       | 1,546.50                         | 3.   | Talbot          | 1.7%  |
| Baltimore       | 104,357.75  | 105,904.25  | 1.5%               | 4.                                  | Anne Arundel    | 1,099.00                         | 4.   | Howard          | 1.6%  |
| Calvert         | 15,822.75   | 15,594.00   | -1.4%              | 5.                                  | Howard          | 844.75                           | 5.   | Dorchester      | 1.5%  |
| Caroline        | 5,235.00    | 5,293.00    | 1.1%               | 6.                                  | Frederick       | 183.00                           | 6.   | Baltimore       | 1.5%  |
| Carroll         | 25,948.50   | 25,504.50   | -1.7%              | 7.                                  | Baltimore City  | 151.00                           | 7.   | Anne Arundel    | 1.4%  |
| Cecil           | 15,100.00   | 14,936.00   | -1.1%              | 8.                                  | Wicomico        | 144.50                           | 8.   | Caroline        | 1.1%  |
| Charles         | 25,523.75   | 25,413.00   | -0.4%              | 9.                                  | Talbot          | 72.50                            | 9.   | Wicomico        | 1.0%  |
| Dorchester      | 4,505.00    | 4,574.75    | 1.5%               | 10.                                 | Dorchester      | 69.75                            | 10.  | Frederick       | 0.5%  |
| Frederick       | 39,471.50   | 39,654.50   | 0.5%               | 11.                                 | St. Mary's      | 68.75                            | 11.  | St. Mary's      | 0.4%  |
| Garrett         | 3,785.50    | 3,710.00    | -2.0%              | 12.                                 | Caroline        | 58.00                            | 12.  | Allegany        | 0.2%  |
| Harford         | 37,055.00   | 36,740.25   | -0.8%              | 13.                                 | Allegany        | 19.25                            | 13.  | Worcester       | 0.2%  |
| Howard          | 51,629.75   | 52,474.50   | 1.6%               | 14.                                 | Worcester       | 12.00                            | 14.  | Baltimore City  | 0.2%  |
| Kent            | 1,995.00    | 1,970.00    | -1.3%              | 15.                                 | Queen Anne's    | 6.25                             | 15.  | Queen Anne's    | 0.1%  |
| Montgomery      | 147,462.25  | 150,097.00  | 1.8%               | 16.                                 | Somerset        | -1.00                            | 16.  | Somerset        | 0.0%  |
| Prince George's | 119,280.75  | 121,619.25  | 2.0%               | 17.                                 | Kent            | -25.00                           | 17.  | Charles         | -0.4% |
| Queen Anne's    | 7,471.50    | 7,477.75    | 0.1%               | 18.                                 | Garrett         | -75.50                           | 18.  | Washington      | -0.8% |
| St. Mary's      | 16,890.25   | 16,959.00   | 0.4%               | 19.                                 | Charles         | -110.75                          | 19.  | Harford         | -0.8% |
| Somerset        | 2,727.00    | 2,726.00    | 0.0%               | 20.                                 | Cecil           | -164.00                          | 20.  | Cecil           | -1.1% |
| Talbot          | 4,298.50    | 4,371.00    | 1.7%               | 21.                                 | Washington      | -179.75                          | 21.  | Kent            | -1.3% |
| Washington      | 21,939.25   | 21,759.50   | -0.8%              | 22.                                 | Calvert         | -228.75                          | 22.  | Calvert         | -1.4% |
| Wicomico        | 13,929.50   | 14,074.00   | 1.0%               | 23.                                 | Harford         | -314.75                          | 23.  | Carroll         | -1.7% |
| Worcester       | 6,249.00    | 6,261.00    | 0.2%               | 24.                                 | Carroll         | -444.00                          | 24.  | Garrett         | -2.0% |
| Total           | 834,524.00  | 842,229.00  | 0.9%               | Statewide                           | 7,705.00        | Statewide                        | 0.9% |                 |       |

Note: The September 2013 student enrollment count is used to allocate State funding in fiscal 2015. The September 2014 student enrollment count is used to allocate State funding in fiscal 2016.

## Students Approved for Free and Reduced-price Meals Fiscal 2015 and 2016

| <b>County</b>   | <b>Fiscal 2015</b> | <b>Fiscal 2016</b> | <b>Percent Difference</b> | <b>FRPM Count as<br/>Percent of FTE Enrollment</b> |                  |              |     | <b>Change in FRPM Count</b> |             |
|-----------------|--------------------|--------------------|---------------------------|----------------------------------------------------|------------------|--------------|-----|-----------------------------|-------------|
| Allegany        | 4,630              | 4,647              | 0.4%                      | 1.                                                 | Baltimore City   | 84.6%        | 1.  | Prince George's             | 7.0%        |
| Anne Arundel    | 23,701             | 25,218             | 6.4%                      | 2.                                                 | Somerset         | 68.6%        | 2.  | Anne Arundel                | 6.4%        |
| Baltimore City  | 67,816             | 67,299             | -0.8%                     | 3.                                                 | Dorchester       | 64.7%        | 3.  | Howard                      | 6.0%        |
| Baltimore       | 48,901             | 49,825             | 1.9%                      | 4.                                                 | Prince George's  | 63.7%        | 4.  | Montgomery                  | 4.9%        |
| Calvert         | 3,705              | 3,579              | -3.4%                     | 5.                                                 | Wicomico         | 57.3%        | 5.  | Talbot                      | 3.5%        |
| Caroline        | 2,964              | 2,927              | -1.2%                     | 6.                                                 | Allegany         | 55.8%        | 6.  | Charles                     | 3.0%        |
| Carroll         | 4,790              | 4,879              | 1.9%                      | 7.                                                 | Caroline         | 55.3%        | 7.  | St. Mary's                  | 2.6%        |
| Cecil           | 6,175              | 6,186              | 0.2%                      | 8.                                                 | Washington       | 49.4%        | 8.  | Frederick                   | 2.3%        |
| Charles         | 8,336              | 8,585              | 3.0%                      | 9.                                                 | Kent             | 49.4%        | 9.  | Harford                     | 2.1%        |
| Dorchester      | 2,899              | 2,958              | 2.0%                      | 10.                                                | Baltimore        | 47.0%        | 10. | Dorchester                  | 2.0%        |
| Frederick       | 9,939              | 10,164             | 2.3%                      | 11.                                                | Garrett          | 47.0%        | 11. | Baltimore                   | 1.9%        |
| Garrett         | 1,763              | 1,743              | -1.1%                     | 12.                                                | Worcester        | 43.7%        | 12. | Carroll                     | 1.9%        |
| Harford         | 10,970             | 11,199             | 2.1%                      | 13.                                                | Talbot           | 41.5%        | 13. | Washington                  | 1.2%        |
| Howard          | 9,700              | 10,278             | 6.0%                      | 14.                                                | Cecil            | 41.4%        | 14. | Queen Anne's                | 0.4%        |
| Kent            | 995                | 973                | -2.2%                     | 15.                                                | Charles          | 33.8%        | 15. | Allegany                    | 0.4%        |
| Montgomery      | 48,324             | 50,670             | 4.9%                      | 16.                                                | Montgomery       | 33.8%        | 16. | Cecil                       | 0.2%        |
| Prince George's | 72,438             | 77,483             | 7.0%                      | 17.                                                | Anne Arundel     | 32.6%        | 17. | Worcester                   | -0.3%       |
| Queen Anne's    | 1,898              | 1,905              | 0.4%                      | 18.                                                | St. Mary's       | 31.8%        | 18. | Baltimore City              | -0.8%       |
| St. Mary's      | 5,249              | 5,388              | 2.6%                      | 19.                                                | Harford          | 30.5%        | 19. | Wicomico                    | -0.9%       |
| Somerset        | 1,964              | 1,870              | -4.8%                     | 20.                                                | Frederick        | 25.6%        | 20. | Garrett                     | -1.1%       |
| Talbot          | 1,752              | 1,813              | 3.5%                      | 21.                                                | Queen Anne's     | 25.5%        | 21. | Caroline                    | -1.2%       |
| Washington      | 10,629             | 10,756             | 1.2%                      | 22.                                                | Calvert          | 23.0%        | 22. | Kent                        | -2.2%       |
| Wicomico        | 8,139              | 8,063              | -0.9%                     | 23.                                                | Howard           | 19.6%        | 23. | Calvert                     | -3.4%       |
| Worcester       | 2,743              | 2,734              | -0.3%                     | 24.                                                | Carroll          | 19.1%        | 24. | Somerset                    | -4.8%       |
| <b>Total</b>    | <b>360,420</b>     | <b>371,142</b>     | <b>3.0%</b>               |                                                    | <b>Statewide</b> | <b>44.1%</b> |     | <b>Statewide</b>            | <b>3.0%</b> |

FRPM: Free and Reduced-price Meals

FTE: Full-time Equivalent

## Students Identified as Limited English Proficient Fiscal 2015 and 2016

| County          | Fiscal 2015 | Fiscal 2016 | Percent Difference | LEP Students as Percent of FTE Enrollment |                 | Change in LEP Students |                     |        |
|-----------------|-------------|-------------|--------------------|-------------------------------------------|-----------------|------------------------|---------------------|--------|
| Allegany        | 16          | 17          | 6.3%               | 1.                                        | Prince George's | 15.8%                  | 1. Carroll          | 21.9%  |
| Anne Arundel    | 3,559       | 3,887       | 9.2%               | 2.                                        | Montgomery      | 14.6%                  | 2. St. Mary's       | 20.1%  |
| Baltimore City  | 3,005       | 3,460       | 15.1%              | 3.                                        | Talbot          | 6.9%                   | 3. Cecil            | 17.9%  |
| Baltimore       | 4,031       | 4,236       | 5.1%               | 4.                                        | Caroline        | 6.1%                   | 4. Charles          | 16.5%  |
| Calvert         | 125         | 131         | 4.8%               | 5.                                        | Anne Arundel    | 5.0%                   | 5. Dorchester       | 16.5%  |
| Caroline        | 280         | 323         | 15.4%              | 6.                                        | Wicomico        | 4.9%                   | 6. Caroline         | 15.4%  |
| Carroll         | 201         | 245         | 21.9%              | 7.                                        | Frederick       | 4.6%                   | 7. Baltimore City   | 15.1%  |
| Cecil           | 145         | 171         | 17.9%              | 8.                                        | Howard          | 4.4%                   | 8. Harford          | 15.1%  |
| Charles         | 272         | 317         | 16.5%              | 9.                                        | Baltimore City  | 4.4%                   | 9. Wicomico         | 14.1%  |
| Dorchester      | 115         | 134         | 16.5%              | 10.                                       | Baltimore       | 4.0%                   | 10. Talbot          | 13.5%  |
| Frederick       | 1,727       | 1,818       | 5.3%               | 11.                                       | Somerset        | 3.4%                   | 11. Washington      | 11.9%  |
| Garrett         | 3           | 3           | 0.0%               | 12.                                       | Dorchester      | 2.9%                   | 12. Howard          | 11.4%  |
| Harford         | 357         | 411         | 15.1%              | 13.                                       | Kent            | 2.7%                   | 13. Queen Anne's    | 11.3%  |
| Howard          | 2,096       | 2,335       | 11.4%              | 14.                                       | Queen Anne's    | 2.4%                   | 14. Anne Arundel    | 9.2%   |
| Kent            | 65          | 53          | -18.5%             | 15.                                       | Worcester       | 2.2%                   | 15. Prince George's | 8.2%   |
| Montgomery      | 20,465      | 21,894      | 7.0%               | 16.                                       | Washington      | 1.9%                   | 16. Montgomery      | 7.0%   |
| Prince George's | 17,768      | 19,226      | 8.2%               | 17.                                       | St. Mary's      | 1.3%                   | 17. Somerset        | 7.0%   |
| Queen Anne's    | 159         | 177         | 11.3%              | 18.                                       | Charles         | 1.2%                   | 18. Allegany        | 6.3%   |
| St. Mary's      | 189         | 227         | 20.1%              | 19.                                       | Cecil           | 1.1%                   | 19. Frederick       | 5.3%   |
| Somerset        | 86          | 92          | 7.0%               | 20.                                       | Harford         | 1.1%                   | 20. Baltimore       | 5.1%   |
| Talbot          | 267         | 303         | 13.5%              | 21.                                       | Carroll         | 1.0%                   | 21. Calvert         | 4.8%   |
| Washington      | 377         | 422         | 11.9%              | 22.                                       | Calvert         | 0.8%                   | 22. Garrett         | 0.0%   |
| Wicomico        | 602         | 687         | 14.1%              | 23.                                       | Allegany        | 0.2%                   | 23. Worcester       | -1.5%  |
| Worcester       | 137         | 135         | -1.5%              | 24.                                       | Garrett         | 0.1%                   | 24. Kent            | -18.5% |
| Total           | 56,047      | 60,704      | 8.3%               | Statewide                                 |                 | 7.2%                   | Statewide           | 8.3%   |

LEP: Limited English Proficient  
FTE: Full-time Equivalent

## Students Receiving Special Education Services Fiscal 2015 and 2016

| County          | Fiscal 2015 | Fiscal 2016 | Percent Difference | Special Education Students as Percent of FTE Enrollment |                 | Change in Special Education Students |           |                 |       |
|-----------------|-------------|-------------|--------------------|---------------------------------------------------------|-----------------|--------------------------------------|-----------|-----------------|-------|
| Allegany        | 1,353       | 1,313       | -3.0%              | 1.                                                      | Baltimore City  | 17.1%                                | 1.        | Talbot          | 14.8% |
| Anne Arundel    | 7,933       | 8,159       | 2.8%               | 2.                                                      | Somerset        | 16.3%                                | 2.        | Dorchester      | 8.7%  |
| Baltimore City  | 14,007      | 13,627      | -2.7%              | 3.                                                      | Allegany        | 15.8%                                | 3.        | Charles         | 6.9%  |
| Baltimore       | 13,881      | 14,000      | 0.9%               | 4.                                                      | Cecil           | 15.2%                                | 4.        | St. Mary's      | 4.7%  |
| Calvert         | 1,461       | 1,472       | 0.8%               | 5.                                                      | Harford         | 13.8%                                | 5.        | Cecil           | 3.0%  |
| Caroline        | 587         | 591         | 0.7%               | 6.                                                      | Worcester       | 13.5%                                | 6.        | Anne Arundel    | 2.8%  |
| Carroll         | 3,100       | 3,027       | -2.4%              | 7.                                                      | Baltimore       | 13.2%                                | 7.        | Worcester       | 2.8%  |
| Cecil           | 2,205       | 2,272       | 3.0%               | 8.                                                      | Kent            | 12.8%                                | 8.        | Howard          | 2.0%  |
| Charles         | 2,592       | 2,771       | 6.9%               | 9.                                                      | Wicomico        | 12.7%                                | 9.        | Wicomico        | 1.5%  |
| Dorchester      | 450         | 489         | 8.7%               | 10.                                                     | Queen Anne's    | 12.5%                                | 10.       | Frederick       | 1.0%  |
| Frederick       | 4,283       | 4,326       | 1.0%               | 11.                                                     | Carroll         | 11.9%                                | 11.       | Baltimore       | 0.9%  |
| Garrett         | 417         | 420         | 0.7%               | 12.                                                     | Montgomery      | 11.8%                                | 12.       | Calvert         | 0.8%  |
| Harford         | 5,108       | 5,059       | -1.0%              | 13.                                                     | Prince George's | 11.8%                                | 13.       | Garrett         | 0.7%  |
| Howard          | 4,774       | 4,869       | 2.0%               | 14.                                                     | Garrett         | 11.3%                                | 14.       | Caroline        | 0.7%  |
| Kent            | 261         | 253         | -3.1%              | 15.                                                     | Caroline        | 11.2%                                | 15.       | Montgomery      | 0.6%  |
| Montgomery      | 17,659      | 17,764      | 0.6%               | 16.                                                     | Frederick       | 10.9%                                | 16.       | Washington      | -0.1% |
| Prince George's | 14,448      | 14,361      | -0.6%              | 17.                                                     | Charles         | 10.9%                                | 17.       | Prince George's | -0.6% |
| Queen Anne's    | 995         | 931         | -6.4%              | 18.                                                     | St. Mary's      | 10.7%                                | 18.       | Harford         | -1.0% |
| St. Mary's      | 1,732       | 1,814       | 4.7%               | 19.                                                     | Dorchester      | 10.7%                                | 19.       | Somerset        | -1.3% |
| Somerset        | 450         | 444         | -1.3%              | 20.                                                     | Anne Arundel    | 10.6%                                | 20.       | Carroll         | -2.4% |
| Talbot          | 386         | 443         | 14.8%              | 21.                                                     | Washington      | 10.2%                                | 21.       | Baltimore City  | -2.7% |
| Washington      | 2,218       | 2,216       | -0.1%              | 22.                                                     | Talbot          | 10.1%                                | 22.       | Allegany        | -3.0% |
| Wicomico        | 1,759       | 1,786       | 1.5%               | 23.                                                     | Calvert         | 9.4%                                 | 23.       | Kent            | -3.1% |
| Worcester       | 823         | 846         | 2.8%               | 24.                                                     | Howard          | 9.3%                                 | 24.       | Queen Anne's    | -6.4% |
| Total           | 102,882     | 103,253     | 0.4%               | Statewide                                               |                 | 12.3%                                | Statewide |                 | 0.4%  |

FTE: Full-time Equivalent

## Public School Enrollment – Share of Total County Population Fiscal 2016

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| County           | Population       | FTE<br>Enrollment | Share of<br>Population | Rank |
|------------------|------------------|-------------------|------------------------|------|
| Allegany         | 73,521           | 8,332.75          | 11.3%                  | 22   |
| Anne Arundel     | 555,743          | 77,280.00         | 13.9%                  | 15   |
| Baltimore City   | 622,104          | 79,503.00         | 12.8%                  | 18   |
| Baltimore        | 823,015          | 105,904.25        | 12.9%                  | 17   |
| Calvert          | 90,484           | 15,594.00         | 17.2%                  | 1    |
| Caroline         | 32,693           | 5,293.00          | 16.2%                  | 5    |
| Carroll          | 167,564          | 25,504.50         | 15.2%                  | 8    |
| Cecil            | 101,913          | 14,936.00         | 14.7%                  | 11   |
| Charles          | 152,864          | 25,413.00         | 16.6%                  | 3    |
| Dorchester       | 32,660           | 4,574.75          | 14.0%                  | 13   |
| Frederick        | 241,409          | 39,654.50         | 16.4%                  | 4    |
| Garrett          | 29,889           | 3,710.00          | 12.4%                  | 19   |
| Harford          | 249,215          | 36,740.25         | 14.7%                  | 10   |
| Howard           | 304,580          | 52,474.50         | 17.2%                  | 2    |
| Kent             | 19,944           | 1,970.00          | 9.9%                   | 24   |
| Montgomery       | 1,016,677        | 150,097.00        | 14.8%                  | 9    |
| Prince George's  | 890,081          | 121,619.25        | 13.7%                  | 16   |
| Queen Anne's     | 48,517           | 7,477.75          | 15.4%                  | 7    |
| St. Mary's       | 109,633          | 16,959.00         | 15.5%                  | 6    |
| Somerset         | 26,273           | 2,726.00          | 10.4%                  | 23   |
| Talbot           | 37,931           | 4,371.00          | 11.5%                  | 21   |
| Washington       | 149,588          | 21,759.50         | 14.5%                  | 12   |
| Wicomico         | 100,896          | 14,074.00         | 13.9%                  | 14   |
| Worcester        | 51,620           | 6,261.00          | 12.1%                  | 20   |
| <b>Statewide</b> | <b>5,928,814</b> | <b>842,229.00</b> | <b>14.2%</b>           |      |

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FTE: Full-time Equivalent

## Racial Composition in Maryland Public Schools September 2014

| County          | White        | African American | Hispanic/Latino | Asian       | Native American | Pacific Islander | Two or More Races | <u>Percent Minority</u> |                        |
|-----------------|--------------|------------------|-----------------|-------------|-----------------|------------------|-------------------|-------------------------|------------------------|
| Allegany        | 89.5%        | 3.1%             | 1.3%            | 0.9%        | 0.3%            | 0.1%             | 4.9%              | 1.                      | Prince George's 95.5%  |
| Anne Arundel    | 57.8%        | 20.4%            | 11.9%           | 3.6%        | 0.3%            | 0.3%             | 5.8%              | 2.                      | Baltimore City 92.0%   |
| Baltimore City  | 8.0%         | 82.7%            | 7.4%            | 1.0%        | 0.3%            | 0.2%             | 0.5%              | 3.                      | Charles 70.0%          |
| Baltimore       | 42.1%        | 38.8%            | 7.7%            | 6.7%        | 0.4%            | 0.1%             | 4.2%              | 4.                      | Montgomery 68.9%       |
| Calvert         | 72.9%        | 13.5%            | 5.0%            | 1.5%        | 0.2%            | 0.1%             | 6.8%              | 5.                      | Baltimore 57.9%        |
| Caroline        | 65.8%        | 15.1%            | 11.3%           | 0.9%        | 0.3%            | 0.0%             | 6.6%              | 6.                      | Somerset 57.9%         |
| Carroll         | 86.1%        | 3.8%             | 5.0%            | 2.3%        | 0.2%            | 0.2%             | 2.5%              | 7.                      | Howard 57.3%           |
| Cecil           | 78.8%        | 8.7%             | 5.9%            | 0.9%        | 0.2%            | 0.1%             | 5.3%              | 8.                      | Dorchester 53.6%       |
| Charles         | 30.0%        | 53.2%            | 6.5%            | 3.1%        | 0.6%            | 0.1%             | 6.5%              | 9.                      | Wicomico 53.6%         |
| Dorchester      | 46.4%        | 39.2%            | 6.9%            | 1.0%        | 0.1%            | 0.0%             | 6.4%              | 10.                     | Anne Arundel 42.2%     |
| Frederick       | 64.5%        | 11.4%            | 13.3%           | 5.2%        | 0.4%            | 0.2%             | 4.9%              | 11.                     | Kent 36.5%             |
| Garrett         | 96.5%        | 0.3%             | 0.9%            | 0.3%        | 0.0%            | 0.0%             | 2.0%              | 12.                     | Talbot 36.2%           |
| Harford         | 66.0%        | 18.1%            | 6.3%            | 3.3%        | 0.3%            | 0.2%             | 5.8%              | 13.                     | Frederick 35.5%        |
| Howard          | 42.7%        | 21.9%            | 9.5%            | 19.3%       | 0.2%            | 0.1%             | 6.3%              | 14.                     | Caroline 34.2%         |
| Kent            | 63.5%        | 22.5%            | 7.4%            | 0.6%        | 0.2%            | 0.0%             | 5.7%              | 15.                     | Harford 34.0%          |
| Montgomery      | 31.1%        | 21.5%            | 28.4%           | 14.2%       | 0.2%            | 0.1%             | 4.7%              | 16.                     | St. Mary's 34.0%       |
| Prince George's | 4.5%         | 62.6%            | 27.9%           | 2.8%        | 0.4%            | 0.2%             | 1.6%              | 17.                     | Worcester 33.2%        |
| Queen Anne's    | 81.6%        | 7.1%             | 5.6%            | 1.4%        | 0.3%            | 0.1%             | 4.0%              | 18.                     | Washington 29.0%       |
| St. Mary's      | 66.0%        | 18.3%            | 6.7%            | 2.5%        | 0.4%            | 0.2%             | 5.9%              | 19.                     | Calvert 27.1%          |
| Somerset        | 42.1%        | 43.0%            | 7.9%            | 1.1%        | 0.2%            | 0.1%             | 5.6%              | 20.                     | Cecil 21.2%            |
| Talbot          | 63.8%        | 16.1%            | 13.2%           | 2.1%        | 0.1%            | 0.0%             | 4.7%              | 21.                     | Queen Anne's 18.4%     |
| Washington      | 71.0%        | 12.6%            | 7.0%            | 2.0%        | 0.2%            | 0.1%             | 7.1%              | 22.                     | Carroll 13.9%          |
| Wicomico        | 46.4%        | 35.2%            | 8.1%            | 3.2%        | 0.5%            | 0.0%             | 6.6%              | 23.                     | Allegany 10.5%         |
| Worcester       | 66.8%        | 19.3%            | 6.2%            | 1.8%        | 0.2%            | 0.0%             | 5.6%              | 24.                     | Garrett 3.5%           |
| <b>Maryland</b> | <b>39.9%</b> | <b>34.6%</b>     | <b>14.7%</b>    | <b>6.2%</b> | <b>0.3%</b>     | <b>0.1%</b>      | <b>4.2%</b>       |                         | <b>Statewide 60.1%</b> |

Note: Native American includes American Indian and Alaskan Native. Pacific Islander includes Native Hawaiian.

## Local Government Expenditures by Category Fiscal 2013

| Category                       | Total Local Expenditures | Percent of Total | County Expenditures     | Municipal Expenditures | Percent County | Percent Municipal |
|--------------------------------|--------------------------|------------------|-------------------------|------------------------|----------------|-------------------|
| General Government             | \$1,652,185,618          | 5.7%             | \$1,496,765,416         | \$155,420,202          | 90.6%          | 9.4%              |
| Public Safety                  |                          |                  |                         |                        |                |                   |
| Police                         | 1,738,566,097            | 6.0%             | 1,516,298,930           | 222,267,167            | 87.2%          | 12.8%             |
| Fire                           | 981,795,441              | 3.4%             | 932,832,951             | 48,962,490             | 95.0%          | 5.0%              |
| Corrections                    | 378,538,748              | 1.3%             | 378,538,748             | -                      | 100.0%         | 0.0%              |
| Other                          | 350,046,051              | 1.2%             | 315,973,475             | 34,072,576             | 90.3%          | 9.7%              |
| Public Works                   |                          |                  |                         |                        |                |                   |
| Transportation                 | 1,404,737,259            | 4.9%             | 1,227,673,209           | 177,064,050            | 87.4%          | 12.6%             |
| Sewer/Solid Waste/Water        | 2,268,248,731            | 7.9%             | 1,969,766,230           | 298,482,501            | 86.8%          | 13.2%             |
| Other                          | 92,004,356               | 0.3%             | 8,208,466               | 83,795,890             | 8.9%           | 91.1%             |
| Education                      |                          |                  |                         |                        |                |                   |
| Public Schools                 | 13,271,569,895           | 45.9%            | 13,271,569,895          | -                      | 100.0%         | 0.0%              |
| Community Colleges             | 1,287,011,027            | 4.5%             | 1,287,011,027           | -                      | 100.0%         | 0.0%              |
| Libraries                      | 299,875,509              | 1.0%             | 299,875,509             | -                      | 100.0%         | 0.0%              |
| Health/Social Services         | 992,164,834              | 3.4%             | 992,164,834             | -                      | 100.0%         | 0.0%              |
| Parks and Recreation           | 680,321,684              | 2.4%             | 584,135,066             | 96,186,618             | 85.9%          | 14.1%             |
| Community/Economic Development | 807,440,724              | 2.8%             | 764,116,151             | 43,324,573             | 94.6%          | 5.4%              |
| Miscellaneous                  | 1,250,309,290            | 4.3%             | 1,203,486,984           | 46,822,306             | 96.3%          | 3.7%              |
| Debt Service                   | 1,432,835,677            | 5.0%             | 1,349,024,937           | 83,810,740             | 94.2%          | 5.8%              |
| <b>Total</b>                   | <b>\$28,887,650,941</b>  | <b>100.0%</b>    | <b>\$27,597,441,828</b> | <b>\$1,290,209,113</b> | <b>95.5%</b>   | <b>4.5%</b>       |

# Local Government Expenditures

## Fiscal 2013

### (\$ in Millions)

| <b>County</b>    | <b>County</b>     | <b>Municipal</b> | <b>Total</b>      | <b>Percent<br/>County</b> | <b>Percent<br/>Municipal</b> |
|------------------|-------------------|------------------|-------------------|---------------------------|------------------------------|
| Allegany         | \$261.7           | \$56.4           | \$318.1           | 82.3%                     | 17.7%                        |
| Anne Arundel     | 2,187.5           | 91.7             | 2,279.2           | 96.0%                     | 4.0%                         |
| Baltimore City   | 3,642.0           | 0.0              | 3,642.0           | 100.0%                    | 0.0%                         |
| Baltimore        | 3,405.4           | 0.0              | 3,405.4           | 100.0%                    | 0.0%                         |
| Calvert          | 400.8             | 14.2             | 415.0             | 96.6%                     | 3.4%                         |
| Caroline         | 115.1             | 13.9             | 129.0             | 89.3%                     | 10.7%                        |
| Carroll          | 643.5             | 50.6             | 694.1             | 92.7%                     | 7.3%                         |
| Cecil            | 355.4             | 37.8             | 393.2             | 90.4%                     | 9.6%                         |
| Charles          | 706.8             | 13.4             | 720.2             | 98.1%                     | 1.9%                         |
| Dorchester       | 117.2             | 23.0             | 140.1             | 83.6%                     | 16.4%                        |
| Frederick        | 979.4             | 145.3            | 1,124.7           | 87.1%                     | 12.9%                        |
| Garrett          | 137.5             | 7.1              | 144.7             | 95.1%                     | 4.9%                         |
| Harford          | 1,027.6           | 57.8             | 1,085.4           | 94.7%                     | 5.3%                         |
| Howard           | 1,721.2           | 0.0              | 1,721.2           | 100.0%                    | 0.0%                         |
| Kent             | 71.5              | 10.6             | 82.1              | 87.1%                     | 12.9%                        |
| Montgomery       | 5,902.2           | 196.9            | 6,099.0           | 96.8%                     | 3.2%                         |
| Prince George's  | 4,042.8           | 171.5            | 4,214.3           | 95.9%                     | 4.1%                         |
| Queen Anne's     | 189.2             | 7.9              | 197.2             | 96.0%                     | 4.0%                         |
| St. Mary's       | 403.7             | 3.5              | 407.1             | 99.1%                     | 0.9%                         |
| Somerset         | 77.7              | 8.6              | 86.3              | 90.1%                     | 9.9%                         |
| Talbot           | 116.4             | 74.1             | 190.4             | 61.1%                     | 38.9%                        |
| Washington       | 514.8             | 106.3            | 621.1             | 82.9%                     | 17.1%                        |
| Wicomico         | 339.3             | 57.5             | 396.9             | 85.5%                     | 14.5%                        |
| Worcester        | 238.8             | 142.3            | 381.1             | 62.7%                     | 37.3%                        |
| <b>Statewide</b> | <b>\$27,597.4</b> | <b>\$1,290.2</b> | <b>\$28,887.7</b> | <b>95.5%</b>              | <b>4.5%</b>                  |



**County and Municipal Government Expenditures**  
**Exclusive of Local Board Expenditures**  
**Fiscal 2013**  
**(\$ in Millions)**

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| <b>County</b>    | <b>County</b>     | <b>Municipal</b> | <b>Total</b>      | <b>Percent<br/>County</b> | <b>Percent<br/>Municipal</b> |
|------------------|-------------------|------------------|-------------------|---------------------------|------------------------------|
| Allegany         | \$92.1            | \$56.4           | \$148.5           | 62.0%                     | 38.0%                        |
| Anne Arundel     | 873.9             | 91.7             | 965.6             | 90.5%                     | 9.5%                         |
| Baltimore City   | 2,167.5           | 0.0              | 2,167.5           | 100.0%                    | 0.0%                         |
| Baltimore        | 1,618.5           | 0.0              | 1,618.5           | 100.0%                    | 0.0%                         |
| Calvert          | 150.9             | 14.2             | 165.1             | 91.4%                     | 8.6%                         |
| Caroline         | 35.8              | 13.9             | 49.7              | 72.1%                     | 27.9%                        |
| Carroll          | 222.0             | 50.6             | 272.6             | 81.4%                     | 18.6%                        |
| Cecil            | 115.6             | 37.8             | 153.4             | 75.4%                     | 24.6%                        |
| Charles          | 265.9             | 13.4             | 279.3             | 95.2%                     | 4.8%                         |
| Dorchester       | 44.9              | 23.0             | 67.9              | 66.2%                     | 33.8%                        |
| Frederick        | 362.3             | 145.3            | 507.6             | 71.4%                     | 28.6%                        |
| Garrett          | 59.4              | 7.1              | 66.6              | 89.3%                     | 10.7%                        |
| Harford          | 408.9             | 57.8             | 466.7             | 87.6%                     | 12.4%                        |
| Howard           | 715.3             | 0.0              | 715.3             | 100.0%                    | 0.0%                         |
| Kent             | 35.6              | 10.6             | 46.2              | 77.1%                     | 22.9%                        |
| Montgomery       | 2,919.9           | 196.9            | 3,116.8           | 93.7%                     | 6.3%                         |
| Prince George's  | 1,958.8           | 171.5            | 2,130.3           | 91.9%                     | 8.1%                         |
| Queen Anne's     | 84.4              | 7.9              | 92.4              | 91.4%                     | 8.6%                         |
| St. Mary's       | 155.4             | 3.5              | 158.9             | 97.8%                     | 2.2%                         |
| Somerset         | 35.2              | 8.6              | 43.8              | 80.4%                     | 19.6%                        |
| Talbot           | 47.7              | 74.1             | 121.8             | 39.2%                     | 60.8%                        |
| Washington       | 151.5             | 106.3            | 257.8             | 58.8%                     | 41.2%                        |
| Wicomico         | 111.3             | 57.5             | 168.8             | 65.9%                     | 34.1%                        |
| Worcester        | 116.9             | 142.3            | 259.3             | 45.1%                     | 54.9%                        |
| <b>Statewide</b> | <b>\$12,750.0</b> | <b>\$1,290.2</b> | <b>\$14,040.2</b> | <b>90.8%</b>              | <b>9.2%</b>                  |