

SUPPLEMENTAL BUDGET NO. 1 - FISCAL YEAR 2017

February 5, 2016

Mr. President, Mr. Speaker,
Ladies and Gentlemen of the General Assembly:

Pursuant to the authority conferred on me by Article III, Section 52, Subsection (5) of the Constitution of Maryland, and in accordance with the consent of the (State Senate) - (House of Delegates), duly granted, I hereby submit a supplement to Senate Bill 190 and/or House Bill 150 in the form of an amendment to the original budget for the Fiscal Year ending June 30, 2017.

Supplemental Budget No. 1 will affect previously estimated funds available for budget operations as shown on the following summary statement.

SUPPLEMENTAL BUDGET SUMMARY**Sources:**

**Estimated general fund unappropriated balance
July 1, 2017 (per Original Budget)**

449,457,516

Uses:

General Funds

15,000,000

15,000,000

**Revised estimated general fund unappropriated
balance July 1, 2017.**

434,457,516

DEPARTMENT OF HEALTH AND MENTAL HYGIENE

1. M00F03.04 Family Health and Chronic Disease Services

In addition to the appropriation shown on page 58 of the printed bill (first reading file bill), to provide an operating grant to the Board of Directors of the University of Maryland Medical System to assist in the transition to a new Prince George's County Regional Medical System.

Object .12 Grants, Subsidies and Contributions 15,000,000

General Fund Appropriation 15,000,000

It is intent of the Administration that a grant to the Board of Directors of the University of Maryland Medical System shall be provided from fiscal 2018 to 2021. The grants shall be \$15,000,000 in fiscal 2018, \$15,000,000 in fiscal 2019, \$5,000,000 in fiscal 2020, and \$5,000,000 in fiscal 2021.

SUMMARY

SUPPLEMENTAL APPROPRIATIONS

	General Funds	Special Funds	Federal Funds	Current Unrestricted Funds	Total Funds
Appropriation					
2016 Fiscal Year	0	0	0	0	0
2017 Fiscal Year	<u>15,000,000</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>15,000,000</u>
Subtotal	<u>15,000,000</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>15,000,000</u>
Reduction in Appropriation					
2016 Fiscal Year	0	0	0	0	0
2017 Fiscal Year	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>
Subtotal	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>
Net Change in Appropriation	<u><u>15,000,000</u></u>	<u><u>0</u></u>	<u><u>0</u></u>	<u><u>0</u></u>	<u><u>15,000,000</u></u>

Sincerely,

Lawrence J. Hogan, Jr.
Governor