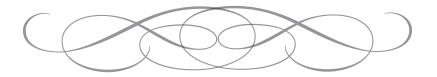


Report of the

Senate Budget and Taxation Committee

To the Maryland Senate



2017 SESSION



Recommendations, Reductions, and Summary of Action Pertaining to: House Bill 151

For further information concerning this document contact:

Library and Information Services
Office of Policy Analysis
Department of Legislative Services
90 State Circle
Annapolis, Maryland 21401

Baltimore Area: 410-946-5400 • Washington Area: 301-970-5400

Other Areas: 1-800-492-7122, Extension 5400 TTY: 410-946-5401 • 301-970-5401

Maryland Relay Service: 1-800-735-2258 E-mail: libr@mlis.state.md.us

Home Page: http://mgaleg.maryland.gov

The Department of Legislative Services does not discriminate on the basis of age, ancestry, color, creed, marital status, national origin, race, religion, gender, gender identity, sexual orientation, or disability in the admission or access to its programs, services, or activities. The Department's Information Officer has been designated to coordinate compliance with the nondiscrimination requirements contained in Section 35.107 of the Department of Justice Regulations. Requests for assistance should be directed to the Information Officer at the telephone numbers shown above.

Maryland General Assembly Senate Budget and Taxation Committee

2017 Session Membership Roster

Senator Edward J. Kasemeyer, Chairman Senator Richard S. Madaleno, Jr., Vice Chairman

Capital Budget Subcommittee

Senator James E. DeGrange, Sr., Chairman Senator Douglas J. J. Peters, Vice Chairman

> Senator Ulysses Currie Senator George C. Edwards Senator Edward J. Kasemeyer Senator Nancy J. King Senator Richard S. Madaleno, Jr. Senator Nathaniel J. McFadden

Education, Business, and Administration Subcommittee

Senator Nancy J. King, Chairman

Senator Ulysses Currie Senator Bill Ferguson Senator Andrew A. Serafini

Health and Human Services Subcommittee

Senator Richard S. Madaleno, Jr., Chairman

Senator Adelaide C. Eckhardt Senator Guy Guzzone Senator Roger Manno

Public Safety, Transportation, and Environment Subcommittee

Senator James E. DeGrange, Sr., Chairman

Senator George C. Edwards Senator Nathaniel J. McFadden Senator Douglas J. J. Peters

Department of Legislative Services

Executive Director, Department of Legislative Services

Warren G. Deschenaux

Assistant to the Executive Director

David C. Romans

Capital Budget Manager

Matthew D. Klein

Capital Committee Report Coordinator

Tonya D. Zimmerman

Committee Staff

Phillip S. Anthony Matthew J. Bennett Erika S. Schissler

Other Analysts

Sara J. Baker	Rachel H. Hise	Kyle D. Siefering
Sierra S. Boney	Lindsey B. Holthaus	Jared S. Sussman
Patrick S. Frank	Jason A. Kramer	Jody J. Sprinkle
Andrew D. Gray	Darica Lawson	Ken Weaver
Garret T. Halbach	Jordan D. More	Benjamin B. Wilhelm
	Rebecca J. Ruff	

Support Staff

Nikki Burns	Cathy Kramer	Brett A. Ogden
Katylee Cannon	Kamar Merritt	Nancy C. Scaggs
Maria S. Hartlein	Maureen R. Merzlak	

Contents

	Budget <u>Code</u>	<u>Page</u>
Senate Budget and Taxation Committee Capital Budget Subcommittee Capital Program for the 2017 Session		xi
Fiscal 2018 Local Senate Initiatives		xxiii
Fiscal 2018 Local House of Delegates Initiatives		xxix
Department of Disabilities	DA0201	1
Historic St. Mary's City	DB01	2
Board of Public Works		
General State Facilities	DE0201	3
Annapolis State Government Center	DE0201	4
Public School Construction	DE0202	5
Department of Health and Mental Hygiene	MA00	7
Department of Public Safety and Correctional Services		
Maryland Correctional Training Center	Q00	8
University System of Maryland		
University of Maryland, College Park	RB22	9
Towson University	RB24	10
Coppin State University	RB27	11
Maryland Higher Education Commission	RI00	13
University of Maryland Medical System	RQ00	14
Department of Housing and Community Development	SA00	15
Division of Neighborhood Revitalization	SA24	19
Division of Development Finance	SA25	20
Maryland Environmental Service	UB00	21

	Budget <u>Code</u>	<u>Page</u>
Department of Juvenile Services		
Residential Services	VE01	22
Miscellaneous Grant Programs	ZA00	23
Local House of Delegates Initiatives	ZA02	40
Local Senate Initiatives	ZA03	53
Local Jails and Detention Centers	ZB02	69
SECTION 2 – Chapter 46 of the Acts of 2006, as amended by Chapter 430 of the Acts of 2013, and Chapter 463 of the Acts of 2014		70
SECTION 2 – Chapter 46 of the Acts of 2006, as amended by Chapter 707 of the Acts of 2009, and Chapter 430 of the Acts of 2013, and Chapter 495 of the Acts of 2015		71
SECTION 2 – Chapter 336 of the Acts of 2008		72
SECTION 2 – Chapter 336 of the Acts of 2008, as amended by Chapter 396 of the Acts of 2011, Chapter 424 of the Acts of 2013, and Chapter 463 of the Acts of 2014		73
SECTION 2 – Chapter 485 of the Acts of 2009		74
SECTION 2 – Chapter 483 of the Acts of 2010		75
SECTION 2 – Chapter 444 of the Acts of 2012		76
SECTION 2 – Chapter 444 of the Acts of 2012, as amended by Chapter 27 of the Acts of 2016		77
SECTION 2 – Chapter 424 of the Acts of 2013		79
SECTION 2 – Chapter 424 of the Acts of 2013, as amended by Chapter 27 of the Acts of 2016		80
SECTION 2 – Chapter 463 of the Acts of 2014		81
SECTION 2 – Chapter 463 of the Acts of 2014, as amended by Chapter 495 of the Acts of 2015		84
SECTION 2 – Chapter 463 of the Acts of 2014, as amended by Chapter 27 of the Acts of 2016		85
SECTION 2 – Chapter 495 of the Acts of 2015		88

	Budget <u>Code</u>	Page
SECTION 2 – Chapter 27 of the Acts of 2016		90
SECTION 12		98
SECTION 13		104



Senate Budget and Taxation Committee Capital Program for the 2017 Session

Allowance Bonds Current Funds (PAYGO)

	Budget <u>Code</u>	Project Title	General Obligation	<u>Revenue</u>	<u>General</u>	Special	<u>Federal</u>	Total Funds
		State Facilities						
	D55P04A	DVA: Cemetery Program	\$0	\$0	\$0	\$0	\$7,720,000	\$7,720,000
	DA0201A	MDOD: Accessibility Modifications	750,000	0	0	0	0	750,000
	DE0201A	BPW: Construction Contingency Fund	2,500,000	0	0	0	0	2,500,000
	DE0201B	BPW: Facilities Renewal Fund	17,769,121	0	0	0	0	17,769,121
	DE0201C	BPW: Annapolis Post Office	3,738,000	0	0	0	0	3,738,000
	DE0201D	BPW: Harriet Tubman and Frederick Douglass Statues	300,000	0	0	0	0	300,000
	DE0201E	BPW: New Catonsville District Court	18,880,000	0	0	0	0	18,880,000
	DH0104A	MD: Easton Readiness Center	3,587,000	0	0	0	2,666,000	6,253,000
	DH0104B	MD: Freedom Readiness Center	214,000	0	0	0	19,000,000	19,214,000
₹.	DH0104C	MD: Havre de Grace CSMS Automotive Maintenance Facility	0	0	0	0	10,000,000	10,000,000
	DH0104D	MD: Camp Frettered Complex Access Control	0	0	0	0	2,530,000	2,530,000
	DH0104E	MD: Havre de Grace CSMS Surface Equipment Maintenance Facility	0	0	0	0	1,378,000	1,378,000
	FB04A	DoIT: Public Safety Communication System	27,000,000	0	0	0	0	27,000,000
	RP00A	MPBC: Maryland Public Television Transmission Systems Replacement	550,000	0	0	0	0	550,000
	RP00B	MPBC: Studio A Renovation and Addition	690,000	0	0	0	0	690,000
		Subtotal	\$75,978,121	\$0	\$0	\$0	\$43,294,000	\$119,272,121
	DA0701A	Health/Social MDOA: Senior Centers Capital Grant Program	\$946,000	\$0	\$0	\$0	\$0	\$946,000

X1.

Allowance Bonds	Current Funds (PAYGO)
-----------------	-----------------------

Budget <u>Code</u>	Project Title	General Obligation	Revenue	<u>General</u>	Special Feder	<u>ral</u> <u>1</u>	<u> Cotal Funds</u>
MA01A	DHMH: Community Health Facilities Grant Program	5,742,000	0	0	0	0	5,742,000
RQ00A	UMMS: Capital Infrastructure Improvements	10,000,000	0	0	0	0	10,000,000
RQ00B	UMMS: R Adams Cowley Shock Trauma Center Phase II	1,600,000	0	0	0	0	1,600,000
VE01A	DJS: Baltimore City Juvenile Justice Center Education Expansion	758,000	0	0	0	0	758,000
ZA00U	MISC: Sinai Hospital of Baltimore Community Primary and Specialty Care Complex	2,000,000	0	0	0	0	2,000,000
ZA00X	MISC: Union Hospital Helipad	300,000	0	0	0	0	300,000
ZA00R	MISC: Prince George's Hospital System	11,300,000	0	0	0	0	11,300,000
ZA01A	MISC: Anne Arundel Health System Pathways Treatment Center	118,000	0	0	0	0	118,000
ZA01B	MISC: Anne Arundel Health System Rebecca Clatanoff Pavilion for Women's and Children's Services	472,000	0	0	0	0	472,000
ZA01C	MISC: Atlantic General Hospital Cancer Care Center	681,000	0	0	0	0	681,000
ZA01D	MISC: Baltimore Washington Medical Center Adult Inpatient Psychiatric Unit	577,000	0	0	0	0	577,000
ZA01E	MISC: Carroll Hospital Center Family Centered Neonatal Couplet Care	524,000	0	0	0	0	524,000
ZA01F	MISC: Garrett County Memorial Hospital	472,000	0	0	0	0	472,000
ZA01G	MISC: MedStar Montgomery Medical Center Addiction and Mental Health Center	95,000	0	0	0	0	95,000
ZA01H	MISC: Suburban Hospital Inc. Behavioral Health Crisis Area	283,000	0	0	0	0	283,000

X

Allowance	Bonds	Current Funds (PAYGO)
-----------	-------	------------------------------

Budget Code	Project Title	General Obligation	Revenue	General	Special	Federal	Total Funds
<u>Code</u>	<u> 110jeet 1111e</u>	Obligation	<u>rrevenue</u>	General	<u>Бресіці</u>	<u>r cacrar</u>	Total Lanas
ZA01I	MISC: Union Hospital of Cecil County Behavioral Health Crisis Assessment and Stabilization Area	786,000	0	0	0	0	786,000
ZA01J	MISC: University of Maryland Medical Center Midtown Campus	577,000	0	0	0	0	577,000
ZA01K	MISC: University of Maryland, St. Joseph Medical Center	420,000	0	0	0	0	420,000
	Subtotal	\$37,651,000	\$0	\$0	\$0	\$0	\$37,651,000
	Environment						
DA1302	MEA: Jane E. Lawton Program	\$0	\$0	\$0	\$850,000	\$0	\$850,000
DA1303	MEA: State Agency Loan Program	0	0	0	1,700,000	0	1,700,000
KA0510A	DNR: Natural Resources Development Fund	0	0	0	11,797,000	0	11,797,000
KA0510B	DNR: Critical Maintenance Program	0	0	0	6,000,000	0	6,000,000
KA0510C	DNR: Program Open Space – Stateside	0	0	0	31,476,662	3,000,000	34,476,662
KA0510D	DNR: Program Open Space – Local	0	0	0	37,213,279	0	37,213,279
KA05A	DNR: Community Parks and Playgrounds	2,500,000	0	0	0	0	2,500,000
KA05B	DNR: Rural Legacy Program	5,000,000	0	0	18,913,725	0	23,913,725
KA0906A	DNR: Ocean City Beach Maintenance	0	0	0	2,000,000	0	2,000,000
KA1401A	DNR: Waterway Improvement Program	0	0	0	10,500,000	900,000	11,400,000
KA1402A	DNR: Coastal Resiliency Program	540,000	0	0	0	0	540,000
KA1701A	DNR: Oyster Restoration Program	2,729,000	0	0	0	0	2,729,000
LA1111A	MDA: Agricultural Land Preservation Program	0	0	0	32,923,775	0	32,923,775
LA1205A	MDA: Salisbury Animal Health Laboratory Replacement	630,000	0	0	0	0	630,000
LA1213A	MDA: Tobacco Transition Program	0	0	0	1,000,000	0	1,000,000

X111

	Budget	D : 4 T'4	General	D	C 1	G • 1	T 1 1	W 4 1 E 1
	<u>Code</u>	Project Title	Obligation	Revenue	<u>General</u>	Special	<u>Federal</u>	Total Funds
	LA15A	MDA: Maryland Agricultural Cost Share Program	8,000,000	0	0	0	0	8,000,000
	UA0104	MDE: Hazardous Substance Cleanup Program	0	0	500,000	0	0	500,000
	UA0110	MDE: Biological Nutrient Removal Program	0	49,089,000	0	0	0	49,089,000
	UA0111	MDE: Bay Restoration Fund Wastewater Projects	0	0	0	60,000,000	0	60,000,000
	UA0112	MDE: Bay Restoration Fund Septic System Program	0	0	0	15,000,000	0	15,000,000
	UA0114	MDE: Energy Water Infrastructure Program	0	0	0	8,000,000	0	8,000,000
	UA01A	MDE: Maryland Drinking Water Revolving Loan Fund	5,825,000	100,000,000	0	12,879,000	10,299,000	129,003,000
	UA01B	MDE: Maryland Water Quality Revolving Loan Fund	13,255,000	200,000,000	0	91,222,000	32,315,000	336,792,000
ΧİV	UA01C	MDE: Mining Remediation Program	500,000	0	0	0	0	500,000
IA.	UA01D	MDE: Water Supply Financial Assistance Program	1,944,000	0	0	0	0	1,944,000
	UB00A	MES: Infrastructure Improvement Fund	19,732,000	0	0	0	0	19,732,000
		Subtotal	\$60,655,000	\$349,089,000	\$500,000	\$341,475,441	\$46,514,000	\$798,233,441
		Public Safety						
	QR0202A	DPSCS: Housing Unit Windows and Heating Systems Replacement	\$663,000	\$0	\$0	\$0	\$0	\$663,000
	QS0101A	DPSCS: Jessup Regional Electrical Infrastructure Upgrade	467,000	0	0	0	0	467,000
	QT04A	DPSCS: Demolition of Buildings at the Baltimore City Correctional Complex	2,200,000	0	0	0	0	2,200,000
	WA01A	DSP: New Cumberland Barrack and Garage	360,000	0	0	0	0	360,000

Allowance Bonds Current Funds (PAYGO)

Budget <u>Code</u>	<u>Project Title</u>	General Obligation	Revenue	<u>General</u>	Special	<u>Federal</u>	Total Funds
ZB02A	DPSCS: Anne Arundel County Detention Center Central Holding and Processing Center	1,800,000	0	0	0	0	1,800,000
ZB02B	DPSCS: Calvert County Detention Center Security Improvements	508,000	0	0	0	0	508,000
ZB02C	DPSCS: Montgomery County Pre-Release Center Renovations	1,204,000	0	0	0	0	1,204,000
ZB02D	DPSCS: Prince George's County Correctional Center Renovation and Expansion	1,000,000	0	0	0	0	1,000,000
	Subtotal	\$8,202,000	\$0	\$0	\$0	<i>\$0</i>	\$8,202,000
	Education						
DE0202A	BPW: Aging Schools Program	\$6,109,000	\$0	\$0	\$0	\$0	\$6,109,000
DE0202B	BPW: Public School Construction Program	280,000,000	0	0	0	0	280,000,000
DE0202C	BPW: Nonpublic Aging Schools Program	3,500,000	0	0	0	0	3,500,000
DE0202D	BPW: Supplemental Capital Grant Program	60,000,000	0	0	0	0	60,000,000
RA01A	MSDE: Public Library Grant Program	5,000,000	0	0	0	0	5,000,000
RA01B	MSDE: State Library Resource Center	32,028,000	0	0	0	0	32,028,000
	Subtotal	\$386,637,000	\$0	<i>\$0</i>	\$0	\$0	\$386,637,000
	Higher Education						
RB21A	UMB: Central Electric Substation and Electrical Infrastructure Upgrade	\$2,890,000	\$0	\$0	\$0	\$0	\$2,890,000
RB21B	UMB: Health Sciences Research Facility III and Surge Building	3,600,000	0	0	0	0	3,600,000
RB22A	UMCP: A. James Clark Hall New Bioengineering Building	25,452,000	5,000,000	0	0	0	30,452,000

×

Allowance Bonds	Current Funds (PAYGO)
-----------------	-----------------------

Budget <u>Code</u>	Project Title	General Obligation	<u>Revenue</u>	<u>General</u>	<u>Special</u>	<u>Federal</u>	Total Funds
RB22B	UMCP: Brendan Iribe Center for	63,650,000	10,000,000	0	0	0	73,650,000
RB22C	Computer Science and Innovation UMCP: New Cole Field House	8,770,000	0	0	0	0	8,770,000
RB22D	UMCP: School of Public Policy	3,000,000	0	0	0	0	3,000,000
RB24A	TU: Science Facility	26,000,000	0	0	0	0	26,000,000
RB24B	TU: Athletic Turf Field	300,000	0	0	0	0	300,000
RB25A	UMES: School of Pharmacy and Allied Health Professions	3,048,000	0	0	0	0	3,048,000
RB26A	FSU: Education Professions and Health Sciences Center	1,000,000	0	0	0	0	1,000,000
RB27A	CSU: Percy Julian School of Business and Graduate Studies	1,336,000	0	0	0	0	1,336,000
RB28A	UB: Langsdale Library	3,750,000	0	0	0	0	3,750,000
RB31A	UMBC: Interdisciplinary Life Sciences Building	40,249,000	0	0	0	0	40,249,000
RB36A	USMO: Shady Grove Educational Center – Biomedical Sciences and Engineering Education Building	88,651,000	0	0	0	0	88,651,000
RB36B	USMO: Capital Facilities Renewal Program	0	17,000,000	0	0	0	17,000,000
RD00A	SMCM: Academic Building and Auditorium	9,832,000	0	0	0	0	9,832,000
RI00A	MHEC: Community College Facilities Grant Program	57,552,000	0	0	0	0	57,552,000
RM00A	MSU: Behavioral and Social Sciences Building	2,105,000	0	0	0	0	2,105,000
RM00B	MSU: New Student Services Support Building	8,255,000	0	0	0	0	8,255,000
ZA00N	MICUA: Goucher College New Science Building	4,000,000	0	0	0	0	4,000,000
ZA00O	MICUA: McDaniel College Gill Physical Education Learning Center	3,000,000	0	0	0	0	3,000,000

XV1

		·
Allowance	Bonds	Current Funds (PAYGO)

	Budget <u>Code</u>	Project Title	General Obligation	<u>Revenue</u>	<u>General</u>	<u>Special</u>	<u>Federal</u>	Total Funds
	ZA00P	MICUA: St. John's College McDowell Hall	2,700,000	0	0	0	0	2,700,000
		Subtotal	\$359,140,000	\$32,000,000	\$0	\$0	\$0	\$391,140,000
		Housing and Community Developme	ent					
	DW0111A	MDOP: Maryland Historical Trust Capital Grant Fund	\$600,000	\$0	\$0	\$300,000	\$0	\$900,000
	DW0111B	MDOP: African American Heritage	1,000,000	0	0	0	0	1,000,000
	DW0112	Preservation Grant Program MDOP: Sustainable Communities Tax Credit	0	0	9,000,000	0	0	9,000,000
	SA1514A	DHCD: MD-BRAC Preservation Loan Fund	0	0	0	3,000,000	0	3,000,000
	SA2402A	DHCD: Community Development Block Grant Program	0	0	0	0	9,000,000	9,000,000
l	SA24A	DHCD: Baltimore Regional Neighborhood Initiative	8,000,000	0	0	0	0	8,000,000
:	SA24B	DHCD: Community Legacy Program	5,000,000	0	0	0	0	5,000,000
	SA24C	DHCD: Neighborhood Business Development Program	3,100,000	0	0	1,900,000	0	5,000,000
	SA24D	DHCD: Strategic Demolition and Smart Growth Impact Fund	25,625,000	0	0	0	0	25,625,000
	SA2515A	DHCD: Housing and Building Energy Programs	0	0	0	9,850,000	700,000	10,550,000
	SA25A	DHCD: Homeownership Programs	7,600,000	0	0	1,500,000	0	9,100,000
	SA25B	DHCD: Partnership Rental Housing Program	6,000,000	0	0	0	0	6,000,000
	SA25C	DHCD: Rental Housing Program	20,000,000	0	0	15,500,000	4,500,000	40,000,000
	SA25D	DHCD: Shelter and Transitional Housing Facilities Grant Program	3,000,000	0	0	0	0	3,000,000
	SA25E	DHCD: Special Loan Programs	4,600,000	0	0	2,800,000	2,000,000	9,400,000
		Subtotal	\$84,525,000	\$0	\$9,000,000	\$34,850,000	\$16,200,000	\$144,575,000

XVII

Allowance Bonds Current Funds (PAYGO)

Budget <u>Code</u>	Project Title	General Obligation	Revenue	<u>General</u>	<u>Special</u>	<u>Federal</u>	Total Funds
	Local Projects						
DB01A	HSMCC: Maryland Dove	\$500,000	\$0	\$0	\$0	\$0	\$500,000
ZA00A	MISC: Allegany County Animal Shelter Adoption and Care Center	500,000	0	0	0	0	500,000
ZA00B	MISC: Angel's Watch Shelter	750,000	0	0	0	0	750,000
ZA00C	MISC: Carroll County Public Safety Training Center	1,650,000	0	0	0	0	1,650,000
ZA00D	MISC: Chesapeake Bay Maritime Museum	250,000	0	0	0	0	250,000
ZA00E	MISC: Chesapeake Grove Senior Housing and Intergenerational Center	1,000,000	0	0	0	0	1,000,000
ZA00F	MISC: Cumberland Investment Plan	500,000	0	0	0	0	500,000
ZA00G	MISC: Hagerstown Revitalization	1,500,000	0	0	0	0	1,500,000
ZA00H	MISC: Historic Annapolis	1,000,000	0	0	0	0	1,000,000
ZA00I	MISC: Imagination Stage	400,000	0	0	0	0	400,000
ZA00J	MISC: Jewish Social Services Montrose Road Building	1,000,000	0	0	0	0	1,000,000
ZA00K	MISC: Kennedy Krieger Institute Comprehensive Autism Center	1,000,000	0	0	0	0	1,000,000
ZA00L	MISC: Lexington Market	2,000,000	0	0	0	0	2,000,000
ZA00M	MISC: Maryland Center for the Arts	1,000,000	0	0	0	0	1,000,000
ZA00Q	MISC: Maryland Zoo in Baltimore	4,000,000	0	0	0	0	4,000,000
ZA00S	MISC: Ronald McDonald House	1,000,000	0	0	0	0	1,000,000
ZA00T	MISC: Salisbury Revitalization	1,000,000	0	0	0	0	1,000,000
ZA00V	MISC: Strathmore Hall	3,000,000	0	0	0	0	3,000,000
ZA00W	MISC: Takoma Park Silver Spring Cooperative	500,000	0	0	0	0	500,000
ZA00Y	MISC: Western Maryland Scenic Railroad	400,000	0	0	0	0	400,000
ZA00Z	MISC: Center Stage	2,000,000	0	0	0	0	2,000,000
ZA00AA	MISC: Maryland Hall for the Creative Arts	1,000,000	0	0	0	0	1,000,000
ZA00AB	MISC: Baltimore Museum of Art	2,000,000	0	0	0	0	2,000,000

XVIII

Allowance	Bonds		Current Funds (PAYGO)
-----------	-------	--	-----------------------

Budget <u>Code</u>	<u>Project Title</u>	General Obligation	Revenue	<u>General</u>	Special	<u>Federal</u>	Total Funds
ZA00AC	MISC: Poolesville Grape Crushing Economic Development Facility	1,000,000	0	0	0	0	1,000,000
ZA00AD	MISC: Rash Field	1,000,000	0	0	0	0	1,000,000
ZA00AE	MISC: Baltimore Food Hub	1,000,000	0	0	0	0	1,000,000
ZA00AF	MISC: Rosewood Property Environmental Abatement	5,000,000	0	0	0	0	5,000,000
ZA00AG	MISC: YWCA Domestic Violence and Trafficking Shelters	400,000	0	0	0	0	400,000
ZA00AH	MISC: The Arc of the Central Chesapeake Region	200,000	0	0	0	0	200,000
ZA00AI	MISC: Bestgate Park	200,000	0	0	0	0	200,000
ZA00AJ	MISC: Hot Sox Park	200,000	0	0	0	0	200,000
ZA00AK	MISC: Franklin High School Infrastructure Improvements	250,000	0	0	0	0	250,000
ZA00AL	MISC: Randallstown High School Infrastructure Improvements	20,000	0	0	0	0	20,000
ZA00AM	MISC: Deer Park Middle School Infrastructure Improvements	80,000	0	0	0	0	80,000
ZA00AN	MISC: Innovative Center for Autonomous Systems	250,000	0	0	0	0	250,000
ZA00AO	MISC: National Cryptologic Museum – Cyber Center of Education and Innovation	500,000	0	0	0	0	500,000
ZA00AP	MISC: BARCO Open Works Project	300,000	0	0	0	0	300,000
ZA00AQ	MISC: Municipal Marina Repair	500,000	0	0	0	0	500,000
ZA00AR	MISC: Route 1 Revitalization	1,300,000	0	0	0	0	1,300,000
ZA00AS	MISC: Ocean City Convention Center	500,000	0	0	0	0	500,000
ZA00AT	MISC: Merriweather Post Pavilion	8,000,000	0	0	0	0	8,000,000
ZA00AU	MISC: Downtown Frederick Hotel and Conference Center	4,000,000	0	0	0	0	4,000,000
ZA00AV	MISC: Medstar Franklin Square Hospital	2,000,000	0	0	0	0	2,000,000

XIX

	Allowance	Bonds		Current Funds (PAYGO)			
Budget <u>Code</u>	Project Title	General Obligation	Revenue	<u>General</u>	Special	<u>Federal</u>	Total Funds
ZA00AW	MISC: Southern Maryland Studies Center	500,000	0	0	0	0	500,000
ZA00AX	MISC: Cross Street Market	200,000	0	0	0	0	200,000
ZA02	MISC: Local House Initiatives	7,500,000	0	0	0	0	7,500,000
ZA03	MISC: Local Senate Initiatives	7,500,000	0	0	0	0	7,500,000
	Subtotal	\$70,350,000	\$0	\$0	\$0	\$0	\$70,350,000
	Current Year Nontransportation Total	\$1,083,138,121	\$381,089,000	\$9,500,000	\$376,325,441	\$106,008,000	\$1,956,060,562
	De-authorizations						
ZF00	De-authorizations as Introduced	-\$16,017,000	\$0	\$0	\$0	\$0	-\$16,017,000
ZF00A	Additional De-authorizations	-2,121,121	0	0	0	0	-2,121,121
	Subtotal	-\$18,138,121	\$0	\$0	\$0	\$0	-\$18,138,121
	Adjusted Nontransportaton Total	\$1,065,000,000	\$381,089,000	\$9,500,000	\$376,325,441	\$106,008,000	\$1,937,922,441
	Transportation CTP	\$0	\$745,000,000	\$0	\$867,177,731	\$1,021,915,000	\$2,634,092,731
DE0202QZ	Qualified Zone Academy Bonds	\$4,823,000	\$0	\$0	\$0	\$0	\$4,823,000
	Current Year Total	\$1,069,823,000	\$1,126,089,000	\$9,500,000	\$1,243,503,172	\$1,127,923,000	\$4,576,838,172
DA1303	Fiscal 2017 Deficiencies MEA: State Agency Loan Program Subtotal	\$0 \$0	\$0 \$0	\$0 \$0	\$1,000,000 \$1,000,000	\$0 \$0	\$1,000,000 \$1,000,000
	Grand Total	\$1,069,823,000	\$1,126,089,000	\$9,500,000	\$1,244,503,172	\$1,127,923,000	\$4,577,838,172

BPW: Board of Public Works

CSMS: Combined Support Maintenance Shop

CSU: Coppin State University

CTP: Consolidated Transportation Program

DHCD: Department of Housing and Community Development

DHMH: Department of Health and Mental Hygiene

DJS: Department of Juvenile Services DNR: Department of Natural Resources

DPSCS: Department of Public Safety and Correctional Services

DoIT: Department of Information Technology

DSP: Department of State Police DVA: Department of Veterans Affairs FSU: Frostburg State University

HSMCC: Historic St, Mary's City Commission

MD: Military Department

MD-BRAC: Maryland Base Realignment and Closure

MDA: Maryland Department of Agriculture MDE: Maryland Department of the Environment

MDOA: Maryland Department of Aging MDOD: Maryland Department of Disabilities

MDOP: Maryland Department of Planning MEA: Maryland Energy Administration MES: Maryland Environmental Service

MHEC: Maryland Higher Education Commission

MICUA: Maryland Independent College and University Association

MISC: miscellaneous

MPBC: Maryland Public Broadcasting Commission MSDE: Maryland State Department of Education

MSU: Morgan State University

PAYGO: pay-as-you-go

SMCM: St. Mary's College of Maryland

TU: Towson University UB: University of Baltimore

UMB: University of Maryland, Baltimore

UMBC: University of Maryland Baltimore County UMCP: University of Maryland, College Park UMES: University of Maryland Eastern Shore UMMS: University of Maryland Medical System USMO: University System of Maryland Office

Senate Budget and Taxation Committee Fiscal 2018 Local Senate Initiatives

Project Title	Senate Initiative	Total Funding	Match/ Requirements
Statewide			
Hancock's Resolution Visitor Center and Barn	\$250,000	\$250,000	Hard
Resiliency and Education Center at Kuhn Hall	500,000	500,000	Soft (1, 2)
Stella Maris Transitional Care Center	250,000	250,000	Hard
Subtotal		\$1,000,000	
Allegany			
Coal Miner Memorial Statue	\$75,000	\$75,000	Hard
Cumberland YMCA Youth Center	75,000	75,000	Hard
Subtotal		\$150,000	
Anne Arundel			
Arundel Lodge	\$60,000	\$60,000	Soft (all)
Arundel Volunteer Fire Department Community Center	125,000	125,000	Soft (all)
Historic Annapolis Museum	90,000	90,000	Grant
Loopers Field Improvement Project	50,000	50,000	Soft (all)
Mandrin Inpatient Care Center	100,000	100,000	Hard
Subtotal		\$425,000	
Baltimore City			
Community Empowerment and Wellness Center	\$125,000	\$125,000	Soft (1, 2)
Creative Alliance	125,000	125,000	Soft (all)
Harford Road Assisted Living and Medical Adult Day Care Center	75,000	75,000	Soft (3)
Historic Diamond Press Building	100,000	100,000	Grant
Manna House	50,000	50,000	Hard
Meals on Wheels Kitchen Improvements	25,000	25,000	Hard
Progressive Education Center Playground	125,000	125,000	Soft (U, 3)
St. Francis Neighborhood Center	125,000	125,000	Soft (all)
Woodbourne Center Vocational Program	150,000	150,000	Hard
Subtotal		\$900,000	

Project Title	Senate Initiative	Total Funding	Match/ Requirements
Baltimore			
Bais Yaakov Middle School	\$100,000	\$100,000	Soft (1)
Camp Puh'tok	100,000	100,000	Soft (2)
Community College of Baltimore County Catonsville Campus Artificial Turf Field	250,000	250,000	Hard
Ner Israel Rabbinical College	100,000	100,000	Hard
Perry Hall High School Stadium Turf Project	75,000	75,000	Hard
Phoenix Wildlife Center	50,000	50,000	Hard
Project Genesis: New Beginnings, Inc. Community Center	125,000	125,000	Soft (3)
St. Luke's United Methodist Church Fellowship Hall	150,000	150,000	Grant
White Marsh Volunteer Fire Company	75,000	75,000	Hard
Subtotal		\$1,025,000	
Calvert End Hunger In Calvert County Warehouse	\$50,000	\$50,000	Soft (all)
Subtotal		\$50,000	
Caroline Description Calcada	¢125 000	¢125 000	II1
Benedictine School	\$125,000	\$125,000	Hard
Subtotal		\$125,000	
Carroll			
Mt. Airy Caboose and Visitor Center Pavilion	\$25,000	\$25,000	Hard
Union Mills Homestead Restoration	100,000	100,000	Hard
Subtotal		\$125,000	
		, ,	
Cecil			
Fair Hill Race Course	\$100,000	\$100,000	Hard
Subtotal		\$100,000	
Charles			
Farming 4 Hunger Community Agricultural Facility	\$75,000	\$75,000	Soft (2, 3)
, ,	150,000	150,000	Soft (2, 3) Soft (all)
Maryland Veterans Memorial Museum Land Acquisition	130,000	130,000	Soft (all)

_	4
~	
~	
-	

Project Title	Senate Initiative	Total Funding	Match/ Requirements
Old Pomonkey High School Subtotal	50,000	50,000 \$275,000	Soft (1, 2)
Dorchester Chesapeake Grove Senior Housing and Intergenerational Center	\$125,000	\$125,000	Soft (1)
Subtotal	Ψ123,000	\$125,000	3011 (1)
Frederick			
Helen Smith Studio	\$25,000	\$25,000	Soft (1, 2)
Heritage Frederick Capital Improvements	37,500	37,500	Soft (3)
Northwest Trek Conservation and Education Center Phase 2	75,000	75,000	Soft (2)
YMCA of Frederick County	87,500	87,500	Soft (all)
Subtotal		\$225,000	, ,
Harford			
McComas School Museum	\$25,000	\$25,000	Soft (all)
Subtotal		\$25,000	
Howard			
Carrollton Hall Restoration	\$125,000	\$125,000	Hard
The Arc of Howard County HVAC System Replacement	250,000	250,000	Hard
Subtotal		\$375,000	
Montgomery			
Bender Jewish Community Center of Greater Washington	\$100,000	\$100,000	Hard
Boyds Negro School	16,000	16,000	Soft (2)
Consumer Product Safety Commission Site	100,000	100,000	Hard
Good Hope Local Park	50,000	50,000	Soft (all)
Halpine Hamlet Community Center	175,000	175,000	Soft (2)
MdBioLab STEM Education Equipment	50,000	50,000	Hard
Melvin J. Berman Hebrew Academy	100,000	100,000	Soft (all)
Olney Boys and Girls Community Park Expansion	75,000	75,000	Soft (1)

Project Title	Senate Initiative	Total Funding	Match/ Requirements
Stewartown Local Park	125,000	125,000	Soft (all)
Takoma Park Library	100,000	100,000	Hard
The Quince Orchard Colored School	110,000	110,000	Soft (3)
Young Israel Shomrai Emunah Social Hall	50,000	50,000	Soft (all)
Subtotal		\$1,051,000	
Prince George's			
Accokeek First Church of God Center of Excellence	\$50,000	\$50,000	Soft (1)
College Park Woods Hiker/Biker Connector Trail	50,000	50,000	Hard
Collington Station Safety and Surveillance Systems	24,000	24,000	Hard
District Heights Veterans Park	170,000	170,000	Soft (U, 1, 2)
Duvall Field Renovation	75,000	75,000	Hard
Hyattsville Veteran's Memorial	30,000	30,000	Soft (2, 3)
Maryland Multicultural Youth Centers	75,000	75,000	Soft (2)
My Sister's Keeper	100,000	100,000	Soft (1)
New Horizons Disability Job Training and Recycling Center	125,000	125,000	Soft (all)
Riverdale Park Station	85,000	85,000	Soft (all)
St. Nicholas Catholic Church Parish Hall	50,000	50,000	Hard
Susan D. Mona Center	100,000	100,000	Soft (1)
Transit Oriented Development Public Art Projects	125,000	125,000	Grant
Subtotal		\$1,059,000	
St. Mary's			
St. Clement's Island North Pier	\$100,000	\$100,000	Grant
Subtotal		\$100,000	
Washington			
Hagerstown Urban Improvement Project	\$150,000	\$150,000	Hard
Williamsport American Legion Post 202 World War II Monument	65,000	65,000	Soft (1, 2)
Subtotal		\$215,000	,

Project Title	Senate Initiative	Total Funding	Match/ Requirements
Wicomico			
Lower Shore Clinic Day Program for Seniors with Disabilities	\$50,000	\$50,000	Hard
Facility Subtotal		\$50,000	
Subtotui		φ30,000	
Worcester			
Believe in Tomorrow Cottage By the Sea	\$100,000	\$100,000	Hard
Subtotal		\$100,000	
Grand Total		\$7,500,000	

Match Key: 1 = real property; 2 = in kind contribution; 3 = prior expended funds; U = unequal match

House Appropriations CommitteeFiscal 2018 Local House of Delegates Initiatives

Project Title	House Initiative	Total Funding	Match/ Requirements
Anne Arundel			
Chesapeake Region Accessible Boating Project	\$75,000	\$75,000	Soft (U, 1, 2)
Downs Park Amphitheater	100,000	100,000	Soft (all)
Harambee House Community Outreach Center	50,000	50,000	Soft (1)
Tick Neck Park Athletic Fields	200,000	200,000	Hard
Subtotal		\$425,000	
Baltimore City			
Bon Secours Youth Development Center	\$300,000	\$300,000	Soft (all)
Cylburn Arboretum Carriage House and Nature Museum	200,000	200,000	Soft (all)
Darley Park Community Park	50,000	50,000	Hard (U)
Le Mondo	100,000	100,000	Soft (1, 2)
Meals on Wheels Kitchen Improvements	100,000	100,000	Hard
Most Worshipful Prince Hall Grand Lodge	100,000	100,000	Soft (2,3)
National Great Blacks in Wax Museum	200,000	200,000	Soft (all)
Roberta's House	250,000	250,000	Grant
Shake and Bake Family Fun Center	20,000	20,000	Soft (2)
Subtotal		\$1,320,000	
Baltimore			
Double Rock Park	\$250,000	\$250,000	Hard
Liberty Community Development Youth Center	250,000	250,000	Soft (2)
Maryland Council for Special Equestrians	120,000	120,000	Hard (U)
Morning Star Family Life Center	150,000	150,000	Soft (all)
National Center on Institutions and Alternatives Expansion	200,000	200,000	Hard
Ner Israel Rabbinical College	90,000	90,000	Hard
Perry Hall High School Stadium Turf Project	75,000	75,000	Hard
Phoenix Wildlife Center	50,000	50,000	Hard
Project Genesis: New Beginnings, Inc. Community Center	75,000	75,000	Soft (3)
St. Luke's United Methodist Church Fellowship Hall	50,000	50,000	Grant

ĸ	
2	ч
£.	
>	۹
Į.	1
2	ĸ

Project Title	House Initiative	Total Funding	Match/ Requirements
Towson High School Stadium Subtotal	30,000	30,000 \$1,340,000	Hard
Caroline Benedictine School Subtotal	\$175,000	\$175,000 \$175,000	Hard
Carroll Boys and Girls Club of Westminster Subtotal	\$80,000	\$80,000 \$80,000	Soft (1)
Charles Southern Maryland Carousel Subtotal	\$180,000	\$180,000 \$180,000	Soft (1)
Frederick YMCA of Frederick County Subtotal	\$150,000	\$150,000 \$150,000	Soft (all)
Garrett Believe in Tomorrow Children's House at Deep Creek Lake <i>Subtotal</i>	\$200,000	\$200,000 \$200,000	Hard
Harford National Center for Manufacturing Sciences The Epicenter at Edgewood Subtotal	\$100,000 50,000	\$100,000 50,000 \$150,000	Grant Grant
Howard Chrysalis Pavilion in Merriweather Park at Symphony Woods Harriet Tubman Community Center and Museum ManneqART Museum and Maryland Fashion Institute Tau Pi Mentoring Program Subtotal	\$150,000 300,000 50,000 25,000	\$150,000 300,000 50,000 25,000 \$525,000	Soft (1, 3) Soft (1) Soft (all) Soft (2)

Project Title	House Initiative	Total Funding	Match/ Requirements
Montgomery			
A Wider Circle Community Service Center	\$125,000	\$125,000	Soft (2, 3)
Bethesda Graceful Growing Together Community Center	100,000	100,000	Soft (all)
Community Services for Autistic Adults and Children	45,000	45,000	Hard
Consumer Product Safety Commission Site	100,000	100,000	Hard
Easter Seals Inter-Generational Center	150,000	150,000	Hard
Interfaith Watershed Restoration and Outreach Project	60,000	60,000	Soft (2)
King Farm Farmstead Dairy Barns	100,000	100,000	Hard
Korean Community Service Center Branch Office	100,000	100,000	Hard (U)
Laytonsville Lions Club Medical Equipment Loan Building	5,000	5,000	Hard
Madison Fields Therapeutic Equestrian Center	60,000	60,000	Soft (1, 3)
MdBioLab STEM Education Equipment	50,000	50,000	Hard
Melvin J. Berman Hebrew Academy	50,000	50,000	Soft (all)
Olney Boys and Girls Community Park Expansion	75,000	75,000	Soft (1)
Potomac Community Resources Home	175,000	175,000	Hard
Takoma Park Library	50,000	50,000	Hard
The Quince Orchard Colored School	90,000	90,000	Soft (3)
Woodend Nature Sanctuary Accessible Trail	150,000	150,000	Hard
YMCA Bethesda-Chevy Chase	100,000	100,000	Soft (2, 3)
Subtotal		\$1,585,000	
Prince George's			
Alpha House	\$75,000	\$75,000	Soft (1)
Champ House	50,000	50,000	Grant
Duvall Field Renovation	75,000	75,000	Hard
Hard Bargain Farm Environmental Center	200,000	200,000	Soft (1)
Maryland Milestones Heritage Center	50,000	50,000	Soft (all)
Patuxent River 4-H Center Dennis Cooper Cabin	250,000	250,000	Grant
Riverdale Park Station Pedestrian Improvements	350,000	350,000	Soft (all)
St. Ann's Center for Children, Youth and Families	50,000	50,000	Hard
Transit Oriented Development Public Art Projects	150,000	150,000	Grant
Subtotal		\$1,250,000	

Project Title	House Initiative	Total Funding	Match/ Requirements
Talbot St. Luke's Preschool Subtotal	\$20,000	\$20,000 \$20,000	Soft (3)
Washington Hagerstown Urban Improvement Project Subtotal	\$50,000	\$50,000 \$50,000	Hard
Wicomico Lower Shore Clinic Day Program for Seniors with Disabilities Facility Subtotal	\$50,000	\$50,000 \$50,000	Hard
Grand Total		\$7,500,000	

Match Key: 1 = real property; 2 = in kind contribution; 3 = prior expended funds; U = unequal match

Technical Amendment

No. 1

DA0201 Department of Disabilities

Committee Narrative

University System of Maryland Accessibility Modification Funding: At the current rate of spending, it would take decades for the University System of Maryland (USM) to fulfill all identified needs for accessibility modifications across campuses. The needs can be met in a more reasonable timeframe by funding projects through annual Academic Revenue Bonds (ARB). It is the intent of the committees that, beginning in fiscal 2019, USM assume funding and execution of accessibility projects at USM campuses through an earmark of facility renewal projects through annual ARB authorizations. USM should provide an annual report to the Department of Disabilities by March 1 of each year, which details projects in order to review for consistency with transition plans on file.

DB01 Historic St. Mary's City Commission

DB01A	Maryland Dove.			\$ 500,000
Add the f	following language:			
<i>DB01</i>	<u>HISTOR</u>	RIC ST. MARY'S CITY COMMIS (St. Mary's County)	<u>SION</u>	
<u>(A)</u>	construction, repair,	rovide funds for the acquisition, renovation, reconstruction, site the vessel the Maryland Dove	improvement, and	<u>500,000</u>
<u>A</u>	<u>allowance</u> 0	<u>Change</u> 500,000	Authorization 500,000	<u>on</u>
Explanat City Com		an authorization for the Maryla	nd Dove of the Histor	ric St. Mary's

Amendment No.

DE0201 General State Facilities Board of Public Works

DE0201B Facilities Renewal Fund \$17,769,

<u>Allowance</u>	<u>Change</u>	<u>Authorization</u>
15,000,000	17,760,00 0	32,760,000
	2,769,121	17,769,121

Explanation: This actions increases the funding for the Facility Renewal Program to replace funds not provided to the program in fiscal 2017. This action reduces funding for the Facilities Renewal Fund, while still providing approximately \$2.77 million more than the level in the bill as introduced.

Amendment No.

DE0201

Annapolis State Government CenterBoard of Public Works

DE0201C	Annapolis Post Office	\$ 3,738,000

Add the following language:

Annapolis Post Office. Provide funds to continue construction of renovations and begin equipping the Annapolis Post Office, provided that notwithstanding Section 6 of this Act, work may commence on this project prior to the appropriation of all funds necessary to complete this project.

 Allowance
 Change
 Authorization

 5,238,000
 -1,500,000
 3,738,000

Explanation: This language provides the authority for the Board of Public Works to approve the construction contract to start this project during fiscal 2018 without all of the funds authorized in fiscal 2018. A pre-authorization for the 2018 session to complete the construction funding is also included in the 2017 capital budget bill.

DE0202

Public School Construction Board of Public Works

Amend the following language:

Public School Construction Program. Provide funds to construct public school buildings and public school capital improvements including federal E-rate-eligible special construction such as fiber and broadband infrastructure projects for E rate eligible applicants in accordance with §§ 5-301 through 5-303 of the Education Article......

Explanation: This action strikes language that would make E-rate projects eligible under the Public School Construction Program, as regulations for E-rate projects have not yet been finalized by the Board of Public Works.

Amendment No.

4

DE0202D Supplemental Capital Grant Program \$60,000,000

Add the following language:

Supplemental Capital Grant Program for Local School Systems. Provide funds to local school systems with enrollment growth that over the last 5 years exceeds 150% of the statewide average or with 300 or more relocatable classrooms. These funds shall be administered in accordance with § 5-313 of the Education Article and can be used for federal E rate-eligible special construction such as fiber and broadband infrastructure projects for E rate eligible applicants, provided that notwithstanding § 5-313 of the Education Article, \$20,000,000 of this authorization shall be distributed as follows:

<u>(1)</u>	Anne Arundel County	<u>1,649,000</u>
<u>(2)</u>	Baltimore County	2,263,000
<u>(3)</u>	Howard County	<u>1,131,000</u>
(4)	Montgomery County	12.123.000

DE0202

Further provided that grants awarded by the Interagency Committee on School Construction under items (1) through (5) of this authorization shall be matched by local funds equal to the required local cost-share established in accordance with § 5-301(d)(3) of the Education Article....

 Allowance
 Change
 Authorization

 40,000,000
 20,000,000
 60,000,000

Explanation: This action provides an additional \$20 million in fiscal 2018 for grants under the Supplemental Capital Grant Program for Local School Systems. The allocation of the \$20 million was calculated using an adjusted enrollment figure for counties that meet both the enrollment growth and relocatable classroom eligibility criteria based on each county's enrollment growth above the State average for the five-year period. The funds were then allocated based on each eligible county's share of total enrollment. Additionally, this action strikes language that would make E-rate projects eligible under the Supplemental Capital Grant Program for Local School Systems, as regulations for E-rate projects have not yet been finalized by the Board of Public Works.

Amendment No.

MA00 Department of Health and Mental Hygiene

Committee Narrative

Facilities Master Plan: The budget committees remain concerned about the ongoing condition of the residential facilities that the State operates, and thus request that the Department of Health and Mental Hygiene (DHMH) begin work on a Facilities Master Plan. This document should be written in accordance with the guidelines provided for such a plan by the Department of Budget and Management. The full Facilities Master Plan should be completed by October 1, 2018, and the budget committees request a conceptual Facilities Master Plan with early action items by October 1, 2017.

Information Request	Author	Due Date
Conceptual Facilities Master Plan	DHMH	October 1, 2017

Q00

Maryland Correctional Training Center Department of Public Safety and Correctional Services

Add the following language:

QR02.02 MARYLAND CORRECTIONAL TRAINING CENTER
(Washington County)

 Allowance
 Change
 Authorization

 0
 663,000
 663,000

Explanation: This action adds funds to the fiscal 2018 capital budget to allow the Department of Public Safety and Correctional Services to begin design of the third and final phase of a multi-year project to upgrade the housing unit windows and heating systems at the Maryland Correctional Training Center. Work is nearing completion on the second phase, positioning the department to be ready to begin the third phase in fiscal 2018. High maintenance costs, energy losses, and security breaches necessitate the replacement.

RB22

University of Maryland, College Park University System of Maryland

Add the following language:

(D) School of Public Policy Building. Provide funds to continue design and begin construction of the School of Public Policy Building, provided that notwithstanding Section 6 of this Act, work may commence on this project prior to the appropriation of all funds necessary to complete this project ... 3,000,000

Allowance Change Authorization

Explanation: This language adds an authorization to continue design and begin construction of the School of Public Policy building at the University of Maryland, College Park. This language, in addition to pre-authorizations provided for fiscal 2019 and 2020, will allow the project to be bid for construction in fiscal 2018.

3,000,000

Amendment No.

3,000,000

RB24

Towson University University System of Maryland

RB24B	Athletic Turf Field			\$ 300,000
Add the fo	ollowing language:			
<u>(B)</u>	Practice Field Improvements improvements to two practice			300,000
<u>Al</u>	llowance 0	<u>Change</u> 300,000	Authorization 300,000	

Explanation: This language adds an authorization to fund improvements to two practice fields at Towson University.

RB27 Coppin State University University System of Maryland

Add the following language:

RB27

COPPIN STATE UNIVERSITY (Baltimore City)

- (A) Percy Julian School of Business and Graduate Studies. Provide funds to begin design of renovations and an addition to the Percy Julian Building to house the School of Business and School of Graduate Studies programs, provided that \$1,336,000 of this authorization may not be expended until Coppin State University (CSU) submits a space utilization report to the budget committees that provides the following information:
 - (1) Daily student contact hours for the CSU Health and Human Services Building and Science and Technology Center since fiscal 2014;
 - (2) Daily student contact hours since fiscal 2014 and enrollment projections for the College of Business and School of Graduate Studies; and
 - (3) An assessment of the alternatives considered for providing adequate space for the College of Business and School of Graduate Studies including the utilization of existing campus facilities.

The report shall be submitted to the budget committees on or before November 1, 2017. The budget committees shall have 45 days to review and comment

1,336,000

Explanation: CSU would like to renovate the Percy Julian Building, but more information on how CSU is using its current facilities is needed in order to make an informed decision about the space needs of the institution. CSU should submit a report including information on daily student contact hours for the Health and Human Services Building and the Science and Technology Center since fiscal 2014. It should also include daily student contact hours since fiscal 2014 and enrollment projections for the College of Business and School of Graduate Studies and an assessment of alternatives considered for providing adequate space for these two academic units within existing campus facilities.

RB27

Information Request	Author	Due Date
Report on facility space utilization and space needs at Coppin State University	CSU	November 1, 2017

RI00 Maryland Higher Education Commission

Add the following language:

RI00 MARYLAND HIGHER EDUCATION COMMISSION (Statewide)

56,252,000 57,552,000

 Allowance
 Change
 Authorization

 56,252,000
 1,300,000
 57,552,000

Explanation: This action increases State support of the Community College Facilities Grant Program by \$1.3 million and restricts the additional funds to be used for Montgomery College's Math and Science Center on the Takoma Park campus.

RQ00 University of Maryland Medical System

 $\begin{array}{c|cccc} \underline{\textbf{Allowance}} & \underline{\textbf{Change}} & \underline{\textbf{Authorization}} \\ 10,000,000 & -10,000,000 & 0 \\ & 0 & 10,000,000 \end{array}$

Explanation: This action deletes funding for this project. This action restores funding for this project.

Amendment No.

SA00 Department of Housing and Community Development

Committee Narrative

Affordable Housing in Maryland: The committees are concerned about the ongoing shortage of affordable housing in the State and whether the State's resources are appropriately targeted at the best methods for solving the problem. The budget committees direct the Department of Housing and Community Development (DHCD) to produce a report that includes the following information:

- The Size of the Affordable Housing Shortage in Maryland: This portion of the report should include information about the total size of the affordable housing shortage in the State as well as at different income levels and in different areas of the State (i.e., counties or regions).
- DHCD's Plan and Priorities for Addressing the Affordable Housing Shortage: This portion of the report should describe the DHCD plan for reducing the size of the State's affordable housing shortage. This section should describe how the department sets priorities for its funding requests and funding levels for its various affordable housing programs. This section should also quantify the department's goals for reducing the affordable housing shortage.
- Evaluation of DHCD's Affordable Housing Programs: This portion of the report should analyze the department's existing affordable housing programs and how they fit into the DHCD plan to reduce the size of the State's affordable housing shortage. This section should analyze how and to what extent DHCD programs address affordable housing for different income levels and in different areas of the State. This section should also evaluate whether the DHCD affordable housing programs are meeting the department's goals for reducing the affordable housing shortage.
- **Best Practices from Elsewhere:** This portion of the report should provide examples from other states, regions, or municipalities of best practices for addressing the affordable housing shortage and should also provide recommendations for programs or initiatives that could be adopted by Maryland.

Information Request	Author	Due Date
Report on affordable housing in Maryland	DHCD	November 1, 2017

Committee Narrative

Capital Grant and Loan Awards Report: The committees are interested in unifying the reporting of the Department of Housing and Community Development's (DHCD) capital grant and loan programs. Consistent with the language in the Maryland Transparency Act, the committees request DHCD to provide a report on awards to for-profit and nonprofit entities for each of its 12 capital grant and loan programs, in compliance with State privacy laws and federal disclosure restrictions under the U.S. Securities and Exchange Act. The Maryland Public Information Act prohibits the disclosure of names and addresses of individuals who receive a benefit from the State based on income qualifications.

The report should include the following information, to the extent permitted by law:

- **Baltimore Regional Neighborhoods Initiative:** The name of the program, the grantee or loan recipient, the jurisdiction of the project, the amount of the grant or loan, the amount of funding from all other sources, the total amount from all sources of the project being funded, and a measure of the impact of the project.
- Community Development Block Grant Program: The name of the program, the grantee or loan recipient, the jurisdiction of the project, the amount of the grant or loan, the amount of funding from all other sources, the total amount from all sources of the project being funded, and a measure of the impact of the project.
- **Community Legacy Program:** The name of the program, the grantee or loan recipient, the jurisdiction of the project, the amount of the grant or loan, the amount of funding from all other sources, the total amount from all sources of the project being funded, and a measure of the impact of the project.
- **Homeownership Programs:** The name of the program and subprogram, the grantee or loan recipient if the grant or loan is in excess of \$50,000, the total amount of all awards less than \$50,000, the jurisdiction of the project, the amount of the grant or loan, the amount of funding from all other sources, the total amount from all sources of the project being funded, and a measure of the impact of the project.
- Housing and Building Energy Programs: The name of the program and subprogram, the grantee or loan recipient if the grant or loan is in excess of \$50,000, the total amount of all awards less than \$50,000, the jurisdiction of the project, the amount of the grant or loan, the amount of funding from all other sources, the total amount from all sources of the project being funded, and a measure of the impact of the project.

- **MD-BRAC Preservation Loan Fund:** The name of the program, the grantee or loan recipient, the jurisdiction of the project, the amount of the grant or loan, the amount of funding from all other sources, the total amount from all sources of the project being funded, and a measure of the impact of the project.
- **Neighborhood Business Development Program:** The name of the program, the grantee or loan recipient, the jurisdiction of the project, the amount of the grant or loan, the amount of funding from all other sources, the total amount from all sources of the project being funded, and a measure of the impact of the project.
- **Partnership Rental Housing Program:** The name of the program and subprogram; the grantee or loan recipient; the jurisdiction of the project; the amount of the grant or loan; the amount of funding from all other sources; the total amount from all sources of the project being funded; and a measure of the impact of the project, such as the number of housing units created.
- **Rental Housing Programs:** The name of the program and subprogram; the grantee or loan recipient; the jurisdiction of the project; the amount of the grant or loan; the amount of funding from all other sources; the total amount from all sources of the project being funded; and a measure of the impact of the project, such as the number of housing units created.
- Shelter and Transitional Housing Facilities Grant Program: The name of the program and subprogram; the grantee or loan recipient; the jurisdiction of the project; the amount of the grant or loan; the amount of funding from all other sources; the total amount from all sources of the project being funded; and a measure of the impact of the project, such as the number of housing units created.
- **Special Loan Programs:** The name of the program and subprogram, the grantee or loan recipient if the grant or loan is in excess of \$50,000, the total amount of all awards less than \$50,000, the jurisdiction of the project, the amount of the grant or loan, the amount of funding from all other sources, the total amount from all sources of the project being funded, and a measure of the impact of the project.
- Strategic Demolition Fund: The name of the program, the grantee or loan recipient, the jurisdiction of the project, the amount of the grant or loan, the amount of funding for the project from all other sources, the total amount from all sources of the project being funded, and the future plans for the demolition or deconstruction site. For projects where demolition is performed by the Maryland Stadium Authority, provide a list of each demolition or deconstruction site.

The listed information should be provided for all programs for fiscal 2013 through 2017, for any projects awarded funding in fiscal 2017 at the time of the report's submission, and for any projects in DHCD's existing pipeline at the time of the report's submission that are anticipated to receive current or future fiscal year funding. The report shall be submitted by October 1, 2017.

SA00

Information Request	Author	Due Date
Capital grant and loan report	DHCD	October 1, 2017

SA24

Division of Neighborhood Revitalization Department of Housing and Community Development

Add the following language:

Baltimore Regional Neighborhoods Initiative. Provide funds for grants and loans to nonprofit community development corporations or coalitions to fund comprehensive revitalization strategies for sustainable community areas in Baltimore City, Baltimore County, and Anne Arundel County, provided that \$250,000 of this authorization may be used only for a grant to The Board of Directors of the Cal Ripken, Sr. Foundation, Inc. for the acquisition, planning, design, construction, repair, renovation, reconstruction, site improvement, and capital equipping of athletic field lighting for Baybrook Park, located in Baltimore City.....

 Allowance
 Change
 Authorization

 3,000,000
 5,000,000
 8,000,000

Explanation: This action adds language restricting a portion of the authorization to be used only for a grant for Baybrook Park and increases the Baltimore Regional Neighborhood Initiative authorization by \$5,000,000 in general obligation bonds.

SA24B Community Legacy Program......\$ 5,000,000

 Allowance
 Change
 Authorization

 6.000,000
 -1.000,000
 5,000,000

Explanation: Delete \$1,000,000 of the general obligation bond authorization for the Community Legacy Program, which reduces funding to the fiscal 2017 level reached with the cost containment reductions by the Board of Public Works.

SA25

Division of Development Finance Department of Housing and Community Development

SA25A	Homeownership Programs	\$ 7,600,000

<u>Allowance</u>	<u>Change</u>	<u>Authorization</u>
8,500,000	-900,000	7,600,000

Explanation: Delete \$900,000 of the general obligation bond authorization for Homeownership Programs, which would provide the same amount of funding as the program received in fiscal 2017 after the cost containment actions of the Board of Public Works.

 Allowance
 Change
 Authorization

 10,000,000
 10,000,000
 20,000,000

Explanation: This action increases funding to \$20,000,000 for the Rental Housing Programs, consistent with intent language included in the fiscal 2017 budget bill.

UB00 Maryland Environmental Service

 Allowance
 Change
 Authorization

 21,332,000
 -1,600,000
 19,732,000

Explanation: The New Department of Juvenile Services Female Detention Center – Water and Sewer Utilities project has experienced utility easement acquisition complications. This action reduces the fiscal 2018 authorization by \$1,600,000 in general obligation bonds. A companion action adds \$1,600,000 in general obligation bonds for this project to the fiscal 2019 pre-authorization for the State Water and Sewer Infrastructure Improvement Fund.

VE01 Residential Services Department of Juvenile Services

VE01A Baltimore City Juvenile Justice Center Education Expansion \$ 758,000

 Allowance
 Change
 Authorization

 341,000
 417,000
 758,000

Explanation: This action increases design funds for the Baltimore City Juvenile Justice Center Education Expansion in order to fully fund design in fiscal 2018.

VE01B New Female Detention Center......\$0

 Allowance
 Change
 Authorization

 21,178,000
 -21,178,000
 0

Explanation: This action deletes the nearly \$21.2 million authorized for construction funding of the New Female Detention Center in Carroll County. Issues with obtaining necessary property easements in a related utility project have resulted in delays to the project schedule, meaning the construction will not likely start until the latter half of fiscal 2018, at the earliest. As such, less construction funding will be required and equipment funding will not be needed until fiscal 2019. Approximately \$14.4 million in construction funding has already been authorized for the project. This should be adequate enough to allow the department to begin construction in fiscal 2018. The balance of the construction funding has been added as a fiscal 2020 pre-authorization to allow for award of the construction contract.

Amendment No.

ZA00 Miscellaneous Grant Programs

ZA00C Carroll County Public Safety Training Center \$ 1.650,000 Add the following language: Carroll County Public Safety Training Center. Provide a grant to the Carroll County Volunteer Emergency Service Association, Inc. Commissioners of Carroll County, Maryland for the planning, design, construction, repair, renovation, and capital equipping of improvements to the Carroll County Public Safety Training Center (Carroll County)..... **Explanation:** This action is a technical amendment to change the grantee name. ZA001 Imagination Stage \$ 400,000 Add the following language: Imagination Stage. Provide a grant to the Board of Trustees of Imagination Stage, Inc. for the acquisition, planning, construction, repair, renovation, and capital equipping of properties owned by leased to Imagination Stage, Inc. (Montgomery County)..... **Explanation:** This action amends the authorization to reflect that the work to be completed using the State funds is for property leased by Imagination Stage, Inc. ZA00N Goucher College New Science Building..... \$4,000,000 Add the following language: (N) Maryland Independent College and University Association – Goucher College. Provide a grant equal to the lesser of (i) \$3,000,000 \$4,000,000 or (ii) the amount of the matching fund provided, to the Board of Trustees of Goucher College for the design, construction, and equipping of a New Science Building, subject to the requirement that the grantee provide an equal and matching fund for this purpose. Notwithstanding Section 1(5) of this Act, the matching fund may consist of funds expended prior to the effective date of this Act (Baltimore County)..... 3,000,000 4,000,000

 Allowance
 Change
 Authorization

 3,000,000
 1,000,000
 4,000,000

Explanation: This action increases funding to Goucher College's New Science Building project to fully meet the request.

Add the following language:

(O) Maryland Independent College and University Association – McDaniel College. Provide a grant equal to the lesser of (i) \$2,500,000 \$3,000,000 or (ii) the amount of the matching fund provided, to the Board of Trustees of McDaniel College for the design, construction, and equipping of the Gill Physical Education Learning Center, subject to the requirement that the grantee provide an equal and matching fund for this purpose. Notwithstanding Section 1(5) of this Act, the matching fund may consist of funds expended prior to the effective date of this Act (Carroll County)...

2,500,000 3,000,000

 Allowance
 Change
 Authorization

 2,500,000
 500,000
 3,000,000

Explanation: This action increases funding to McDaniel College's Gill Physical Education Learning Center project to fully meet the request.

Add the following language:

(P) Maryland Independent College and University Association – St. John's College. Provide a grant equal to the lesser of (i) \$2,500,000 \$2,700,000 or (ii) the amount of the matching fund provided, to the Board of Visitors and Governors of St. John's College for the design, construction, and equipping of McDowell Hall, subject to the requirement that the grantee provide an equal and matching fund for this purpose. Notwithstanding Section 1(5) of this Act, the matching fund may consist of funds expended prior to the effective date of this Act (Anne Arundel County).

2,500,000 2,700,000

<u>Allow</u> 2,500		<u>Change</u> 200,000	<u>Authorization</u> 2,700,000
Explanation: meet the reque		ng to St. John's College's Mc	Dowell Hall project to fully
ZA00Q	Maryland Zoo in Baltimor	'e	\$ 4,000,000
<u>Allows</u> 3,500		<u>Change</u> 500,000	<u>Authorization</u> 4,000,000
Explanation: Baltimore.	This action adds funding	for infrastructure improvement	nt for the Maryland Zoo in
ZA00R	Prince George's Hospital	System	\$ 11,300,000
Allows 11,300		<u>Change</u> 10,000,000 0	<u>Authorization</u> -21,300,000 11,300,000
-		000 in additional funding for thing to the level in the bill as in	0
			9

Amendment No.

\$ 3,000,000

 Allowance
 Change
 Authorization

 500,000
 2,500,000
 3,000,000

Strathmore Hall.....

ZA00V

Explanation: This action increases the authorization for Strathmore Hall by \$2.5 million in general obligation bonds. This action fully funds a pre-authorization for this project approved during the 2016 session.

Amendment No.

ZA00Z	Center Stage	\$ 2,000,000		
Add the fo	ollowing language:			
<u>(Z)</u>	Center Stage. Provide a grant equal to the lesser of (i) \$2,000,000 or (ii) the amount of the matching fund provided, to the Board of Trustees of the Center Stage Associates, Inc. for the acquisition, planning, design, construction, repair, renovation, reconstruction, site improvement, and capital equipping of the Center Stage, located in Baltimore City. Notwithstanding Section 1(5) of this Act, the matching fund may consist of funds expended prior to the effective date of this Act (Baltimore City)	2,000,000		
<u>A</u>	Illowance Change Authorizati 0 2,000,000 2,000,000			
-	Explanation: This language adds a matching fund grant to the Board of Trustees of the Center Stage Associates, Inc. for the Center Stage.			
ZA00AA	Maryland Hall for the Creative Arts	\$ 1,000,000		
Add the following language:				
<u>(AA)</u>	Maryland Hall for the Creative Arts. Provide a grant to the Board of Directors of the Maryland Hall for the Creative Arts, Inc. for the acquisition, planning, design, construction, repair, renovation, reconstruction, site improvement, and capital equipping of the Creative Arts facility, including the gallery and theater spaces, located in Anne Arundel County (Anne Arundel County)	<u>1,000,000</u>		

Explanation: This language adds a grant to the Board of Directors of the Maryland Hall for the Creative Arts, Inc. for the Creative Arts facility, including gallery and theater spaces.

Authorization

1,000,000

Change

1,000,000

Allowance

0

ZA00AB Baltimore Museum of Art......\$ 2,000,000

Add the following language:

(AB) Baltimore Museum of Art. Provide a grant equal to the lesser of (i) \$2,000,000 or (ii) the amount of the matching fund provided, to the governing board of The Baltimore Museum of Art, Inc. for the acquisition, planning, design, construction, repair, renovation, reconstruction, site improvement, and capital equipping of the Baltimore Museum of Art facility, located in Baltimore City (Baltimore City)

2,000,000

 Allowance
 Change
 Authorization

 0
 2,000,000
 2,000,000

Explanation: This language adds a matching fund grant to the governing board of The Baltimore Museum of Art, Inc. for the Baltimore Museum of Art facility.

ZA00AC Poolesville Grape Crushing Economic Development Facility \$ 1,000,000

Add the following language:

(AC) Poolesville Grape Crushing Economic Development Facility. Provide a grant equal to the lesser of (i) \$1,000,000 or (ii) the amount of the matching fund provided, to the Montgomery County Revenue Authority for the acquisition, planning, design, construction, repair, renovation, reconstruction, site improvement, and capital equipping of the Poolesville Grape Crushing Economic Development Facility, located in Montgomery County. Notwithstanding Section 1(5) of this Act, the matching fund may consist of real property (Montgomery County)

1,000,000

 Allowance
 Change
 Authorization

 0
 1,000,000
 1,000,000

Explanation: This language adds a matching fund grant to the Montgomery County Revenue Authority for the Poolesville Grape Crushing Economic Development Facility.

Add the following language:

(AD) Rash Field Improvement Project. Provide a grant equal to the lesser of (i) \$1,000,000 or (ii) the amount of the matching fund provided, to the Board of Directors of the Waterfront Partnership of Baltimore, Inc. for the acquisition, planning, design, construction, repair, renovation, reconstruction, site improvement, and capital equipping of Rash Field in the Inner Harbor, located in Baltimore City. Notwithstanding Section 1(5) of this Act, the matching fund may consist of real property, in kind contributions, or funds expended prior to the effective date of the Act (Baltimore City).

1,000,000

 Allowance
 Change
 Authorization

 0
 1,000,000
 1,000,000

Explanation: This language adds a matching fund grant to the Board of Directors of the Waterfront Partnership of Baltimore, Inc. for improvements to Rash Field in the Inner Harbor.

Add the following language:

(AE) Baltimore Food Hub. Provide a grant to the Board of Directors of the American Communities Trust, Inc. for the acquisition, planning, design, construction, repair, renovation, reconstruction, site improvement, and capital equipping of a food hub facility, including the renovation of the Eastern Pumping Station and the construction of a food pantry, urban farm, kitchen incubator, food distribution facility, food production facility, and community spaces, subject to the requirement that the grantee provide an equal and matching fund for this purpose (Baltimore City)

1,000,000

 Allowance
 Change
 Authorization

 0
 1,000,000
 1,000,000

Explanation: This language provides a matching fund grant to the Board of Directors of the American Communities Trust, Inc. for the renovation of the Eastern Pumping Station and the construction of a food hub.

Add the following language:

(AF) Rosewood Property Environmental Abatement. Provide a grant to the Board of Trustees of Stevenson University to design and construct the environmental abatement and demolition of buildings on the Rosewood property including any appropriate site surveys and investigation and design and construct site development and utility improvements including, but not limited to, roads, sidewalks, parking, stormwater management, and utility connections and disconnections on the Rosewood property (Baltimore County)

300,000 5,000,000

 Allowance
 Change
 Authorization

 0
 300,000
 -300,000

 5,000,000
 5,000,000

Explanation: This language provides a grant to the Board of Trustees of Stevenson University for the environmental abatement and demolition of buildings at the Rosewood property *as well as site development and utility improvements*. These funds are in addition to funds authorized in the 2016 capital budget bill.

Amendment No.

11

ZA00AG YWCA Domestic Violence and Trafficking Shelters \$400,000

Add the following language:

YWCA Domestic Violence and Trafficking Shelters. Provide a grant to the Board of Directors of The Young Women's Christian Association of Annapolis and Anne Arundel County, Maryland, Inc. for the acquisition, planning, design, construction, repair, renovation, reconstruction, site improvement, and capital equipping of the YWCA Domestic Violence and Trafficking Shelters, located in Anne Arundel County (Anne Arundel County).......

400,000

Change **Authorization** Allowance 400,000 400,000 **Explanation:** This language provides a grant to the Board of Directors of The Young Women's Christian Association of Annapolis and Anne Arundel County, Maryland, Inc. for the YWCA Domestic Violence and Trafficking Shelters. ZA00AH The Arc of the Central Chesapeake Region \$ 200,000 Add the following language: The Arc of the Central Chesapeake Region. Provide a grant to the Board (AH) of Directors of The Arc of the Central Chesapeake Region, Inc. for the acquisition, planning, design, construction, repair, renovation, reconstruction, site improvement, and capital equipping of The Arc of the Central Chesapeake Region Donald Avenue building, located in Anne Arundel County (Anne Arundel County)..... 200,000 **Allowance** Change **Authorization** 200,000 200,000 **Explanation:** This language provides a grant to the Board of Directors of The Arc of the Central Chesapeake Region, Inc. for the Donald Avenue building. ZA00AI Bestgate Park \$ 200,000 Add the following language: (AI) Bestgate Park. Provide a grant of \$200,000 to the County Executive and County Council of Anne Arundel County for the acquisition, planning,

 Allowance
 Change
 Authorization

 0
 200,000
 200,000

200,000

design, construction, repair, renovation, reconstruction, site improvement, and capital equipping of Bestgate Park, located in Anne Arundel County, including the installation of a scoreboard, dugouts, bleachers, a retaining wall, and an irrigation system located in Anne Arundel County (Anne Arundel County)

Explanation: This language provides a grant to the County Executive and County Council of Anne Arundel County for infrastructure improvements to Bestgate Park.

Add the following language:

(AJ) Hot Sox Park. Provide a grant of \$200,000 to the County Executive and County Council of Anne Arundel County for the acquisition, planning, design, construction, repair, renovation, reconstruction, site improvement, and capital equipping of the historic Hot Sox Park located in Anne Arundel County, including improvements to the baseball field, picnic area, parking area, landscaping, and signage (Anne Arundel County).....

200,000

 Allowance
 Change
 Authorization

 0
 200,000
 200,000

Explanation: This language adds a grant to the County Executive and County Council of Anne Arundel County for infrastructure improvements to Hot Sox Park.

Add the following language:

(AK) Franklin High School Infrastructure Improvements. Provide a grant of \$250,000 to the Baltimore County Board of Education for the design, construction, repair, renovation, reconstruction, site work, and capital equipping of general infrastructure enhancements to Franklin High School (Baltimore County)

250,000

 Allowance
 Change
 Authorization

 0
 250,000
 250,000

Explanation: This language adds a grant to the Baltimore County Board of Education for general infrastructure improvements to Franklin High School.

ZA00AL Randallstown High School Infrastructure Improvements \$ 20,000 Add the following language: (AL) Randallstown High School Infrastructure Improvements. Provide a grant of \$20,000 to the Baltimore County Board of Education for the design, construction, repair, renovation, reconstruction, site work, and capital equipping of general infrastructure enhancements to Randallstown High School (Baltimore County) 20,000 Change **Authorization** Allowance 20,000 20,000 **Explanation:** This language adds a grant to the Baltimore County Board of Education for general infrastructure improvements to Randallstown High School. ZA00AM Deer Park Middle School Infrastructure Improvements..... \$ 80,000 Add the following language: Deer Park Middle School Infrastructure and Security Improvements. (AM) Provide a grant of \$80,000 to the Baltimore County Board of Education for the design, construction, repair, renovation, reconstruction, site work, and capital equipping of general infrastructure and security enhancements at Deer Park Middle School (Baltimore County)..... 80,000

 Allowance
 Change
 Authorization

 0
 80,000
 80,000

Explanation: This language adds a grant to the Baltimore County Board of Education for general infrastructure and security improvements at Deer Park Middle School.

ZA00AN	Innovative Center for Au	itonomous Systems	\$ 250,000
Add the fo	ollowing language:		
<u>(AN)</u>	Innovative Center for Auto \$250,000 to the Southern Marconstruction, renovation, and space for the Innovative Center County)	ryland Navy Alliance to assist d capital equipping of office nter for Autonomous System	t in the design, e and meeting ns (St. Mary's
<u>A</u>	llowance 0	<u>Change</u> 250,000	<u>Authorization</u> 250,000
_	ion: This language adds a gran Autonomous Systems	t to the Southern Maryland N	avy Alliance for the Innovative
ZA00AO	• • • • •	useum – Cyber Center of Ec	7 700 000
Add the fo	ollowing language:		
(AO) National Cryptologic Museum — Cyber Center of Education and Innovation. Provide a grant to the Board of Directors of The National Cryptologic Museum Foundation, Inc. for the design, construction, and capital equipping of the new Cyber Center of Education and Innovation, subject to the requirement that the grantee provide an equal and matching fund for this purpose (Anne Arundel County)			
<u>A</u>	llowance O	<u>Change</u> 500,000	Authorization 500,000
T 1 .			10 1 1 1 1 0 0 1

Explanation: This action adds a matching fund grant for the National Cryptologic Museum – Cyber Center of Education and Innovation.

Amendment No.

ZA00AP BARCO Open Works Project..... \$ 300,000 Add the following language: (AP)BARCO Open Works Project. Provide a grant equal to the lesser of (i) \$300,000 or (ii) the amount of the matching fund provided, to the Board of Directors of the Baltimore Arts Realty Corporation for the acquisition, planning, design, construction, repair, renovation, reconstruction, and capital equipping of the BARCO Open Works project, located in Baltimore City. Notwithstanding Section 1(5) of this Act, the matching fund may consist of real property, in kind contributions, or funds expended prior to the effective date of this Act (Baltimore City)..... 300,000 Allowance Change **Authorization** 300.000 300,000 **Explanation:** This language adds a matching fund grant for the BARCO Open Works project. 13 Amendment No. ZA00AQ Municipal Marina Repair..... \$ 500,000 Add the following language: (AO)Revitalization of Chestertown Marina. Provide a grant of \$500,000 to the Mayor and Town Council of Chestertown for the planning, design, construction, repair, renovation, reconstruction, site improvement, and capital equipping of the Chestertown Marina (Kent County)..... 500,000 Allowance Change Authorization 500,000 500,000 **Explanation:** This language provides a grant to the Mayor and Town Council of Chestertown to

Amendment No.

assist in the revitalization of the Chestertown Marina.

ZA00AR	Route 1 Revitalization		\$ 1,300,000
Add the fo	llowing language:		
(AR)	Route 1 Baltimore Avenue R. Highway Administration (SHA repair, renovation, reconstruction capital infrastructure improve College Park, Maryland, province College Park and the College I of projects to be funded with the	A) for the planning, design, ction, site work, and capital ments along Route 1 Baltimo ided that SHA shall consult will Park City-University Partners.	construction, equipping of re Avenue in ith the City of hip on the list
<u>A</u>]	lowance 0	<u>Change</u> 1,300,000	Authorization 1,300,000
along the City of Co	on: This language provides of Route I Baltimore Avenue corriblege Park and the College Park this authorization.	dor in College Park, Marylan	d. SHA shall consult with the
			Amendment No.
ZA00AS	Ocean City Convention C	enter	\$ 500,000
Add the fo	ollowing language:		
<u>(AS)</u>	Ocean City Convention Center the Mayor and City Council acquisition, planning, description, site improved Ocean City Convention Center Subject to a requirement that it fund for this purpose (Worces)	ril of the Town of Ocean ign, construction, repair, ement, and capital equip er project, located in Worce the grantee provide an equal of	City for the renovation, ping of the ester County, and matching
<u>A</u>	llowance O	<u>Change</u> 500,000	<u>Authorization</u> 500,000

Explanation: This action adds a matching fund grant to the Mayor and City Council of the Town of Ocean City for a project at the Ocean City Convention Center.

> **16** Amendment No.

Merriweather Post Pavilion ZA00AT \$8,000,000

Add the following language:

(AT)Merriweather Post Pavilion. Provide a grant to the Downtown Columbia Arts and Cultural Commission c/o Merriweather Post Pavilion to assist in funding the design, construction, reconstruction, renovation, repair, and capital equipping of infrastructure improvements at the Merriweather Post Pavilion, subject to the requirement that the grantee provide an equal and matching fund for this purpose (Howard County)..... 8,000,000

Change **Authorization** Allowance 8,000,000 8,000,000

Explanation: This action adds a matching fund grant for capital infrastructure upgrades to Merriweather Post Pavilion.

Amendment No.

ZA00AU Downtown Frederick Hotel and Conference Center..... \$ 4,000,000

Add the following language:

(AU)Downtown Frederick Hotel and Conference Center. Provide a grant of \$4,000,000 to the Mayor and Board of Aldermen of the City of Frederick for the acquisition, planning, design, construction, repair, renovation, and reconstruction, of the Downtown Frederick Hotel and Conference Center, located in Frederick County (Frederick County)..... 4,000,000

Allowance Change **Authorization** 0 4.000.000 4.000,000

Explanation: This action adds a grant to the Mayor and Board of Aldermen of the City of Frederick for the Downtown Frederick Hotel and Conference Center. Separate actions provide 2018 session and 2019 session pre-authorizations for the project.

Amendment No.

18

Add the following language:

(AV) MedStar Franklin Square Hospital. Provide a grant to the Board of Trustees of Franklin Square Hospital Center, Inc. d.b.a. MedStar Franklin for the acquisition, planning, design, construction, repair, renovation, reconstruction, site improvement, and capital equipping of infrastructure improvements, subject to the requirement that the grantee provide an equal and matching fund for this purpose. Further provided that \$2,000,000 of this authorization may not be expended until MedStar Franklin provides a schedule of matching fund participation, including any participation by Baltimore County, MedStar Franklin, and any private donations anticipated for the project. The schedule of matching funds shall be submitted to the budget committees, and the budget committees shall have 45 days to review and comment (Baltimore County)......

2,000,000

 Allowance
 Change
 Authorization

 0
 2,000,000
 2,000,000

Explanation: This action adds a matching fund grant for infrastructure improvement to the Board of Trustees of Franklin Square Hospital Center. This language also requires MedStar Franklin to submit a report that includes a schedule of matching fund participation in the project.

Information Request	Author	Due Date		
Report on matching fund participation in the project for MedStar Franklin	MedStar Franklin	45 days before the expenditure of funds		
		Amendment No.		
ZA00AW Southern Maryl	and Studies Center	\$ 500,000		
Add the following language:				
Board of Trustees of planning, design, comprovement, and comprovement, and comprovement.	Studies Center. Provide a grant the College of Southern Maryland construction, repair, renovation, repaital equipping of the Southern harles County (Charles County)	for the acquisition, econstruction, site Maryland Studies		
Allowance 0	<u>Change</u> 500,000	Authorization 500,000		

Explanation: This action adds a grant to the Board of Trustees of the College of Southern Maryland for the Southern Maryland Studies Center.

Amendment No.

Add the following language:

(AX) Cross Street Market. Provide a grant equal to the lesser of (i) \$200,000 or (ii) the amount of the matching fund provided, to the Mayor and City Council of Baltimore City for the acquisition, planning, design, construction, repair, renovation, reconstruction, site improvement, and capital equipping of Cross Street Market, including tenant improvements, located in Baltimore City. Notwithstanding Section 1(5) of this Act, the matching fund may consist of in kind contributions or funds expended prior to the effective date of this Act (Baltimore City)....

200,000

 $\begin{array}{c|c} \underline{\textbf{Allowance}} & \underline{\textbf{Change}} & \underline{\textbf{Authorization}} \\ 0 & 200,000 & 200,000 \end{array}$

Explanation: This language adds a matching fund grant for capital infrastructure improvements to the Cross Street Market.

Amendment No.

21

ZA02 Local House of Delegates Initiatives

<u>(A)</u>	Chesapeake Region Accessible Boating Project. Provide a grant of \$75,000 to the Board of Directors of Chesapeake Region Accessible Boating, Inc. for the Chesapeake Region Accessible Boating project, including the purchase and installation of therapeutic equipment, located in Anne Arundel County, subject to a requirement that the grantee provide and expend a matching fund of \$21,000. Notwithstanding Section 1(5) of this Act, the matching fund may consist of real property or in kind contributions (Anne Arundel County)	<u>75,000</u>
<u>(B)</u>	Downs Park Amphitheater. Provide a grant equal to the lesser of (i) \$100,000 or (ii) the amount of the matching fund provided, to the County Executive and County Council of Anne Arundel County for the acquisition, planning, design, construction, repair, renovation, reconstruction, site improvement, and capital equipping of the Downs Park Amphitheater, including stormwater management, located in Anne Arundel County. Notwithstanding Section 1(5) of this Act, the matching fund may consist of real property, in kind contributions, or funds expended prior to the effective date of this Act (Anne Arundel County).	<u>100,000</u>
<u>(C)</u>	Harambee House Community Outreach Center. Provide a grant equal to the lesser of (i) \$50,000 or (ii) the amount of the matching fund provided, to the Board of Directors of the Mount Olive Community Development Corporation for the acquisition, planning, design, construction, repair, renovation, reconstruction, site improvement, and capital equipping of the Harambee House Community Outreach Center, located in Anne Arundel County. Notwithstanding Section 1(5) of this Act, the matching fund may consist of real property (Anne Arundel County)	<u>50,000</u>
<u>(D)</u>	Tick Neck Park Athletic Fields. Provide a grant equal to the lesser of (i) \$200,000 or (ii) the amount of the matching fund provided, to the Board of Education of Anne Arundel County and the County Executive and County Council of Anne Arundel County for the acquisition, planning, design, construction, repair, renovation, reconstruction, site improvement, and capital equipping of synthetic turf fields at Tick Neck	
	Park, located in Anne Arundel County (Anne Arundel County)	<u>200,000</u>

<u>(E)</u>	Bon Secours Youth Development Center. Provide a grant equal to the lesser of (i) \$300,000 or (ii) the amount of the matching fund provided, to the Board of Directors of the Bon Secours of Maryland Foundation, Inc. for the acquisition, planning, design, construction, repair, renovation, reconstruction, site improvement, and capital equipping of the Bon Secours Youth Development Center, located in Baltimore City. Notwithstanding Section 1(5) of this Act, the matching fund may consist of real property, in kind contributions, or funds expended prior to the effective date of this Act (Baltimore City)	300,000
<u>(F)</u>	Cylburn Arboretum Carriage House and Nature Museum. Provide a grant equal to the lesser of (i) \$200,000 or (ii) the amount of the matching fund provided, to the Board of Directors of the Cylburn Arboretum Association, Incorporated for the acquisition, planning, design, construction, repair, renovation, reconstruction, site improvement, and capital equipping of the Cylburn Arboretum Carriage House and Nature Museum, located in Baltimore City. Notwithstanding Section 1(5) of this Act, the matching fund may consist of real property, in kind contributions, or funds expended prior to the effective date of this Act (Baltimore City)	200,000
<u>(G)</u>	Darley Park Community Park. Provide a grant of \$50,000, to the Board of Directors of The Sixth Branch, Inc. for the acquisition, planning, design, construction, repair, renovation, reconstruction, site improvement, and capital equipping of a neighborhood park in the Darley Park community, located in Baltimore City, subject to a requirement that the grantee provide and expend a matching fund of \$29,000 (Baltimore City)	50,000
<u>(H)</u>	Le Mondo. Provide a grant equal to the lesser of (i) \$100,000 or (ii) the amount of the matching fund provided, to the Board of Directors of Le Mondo Inc. for the Le Mondo arts collective, located in Baltimore City. Notwithstanding Section 1(5) of this Act, the matching fund may consist of real property or in kind contributions (Baltimore City)	<u>100,000</u>
<u>(I)</u>	Meals on Wheels Kitchen Improvements. Provide a grant equal to the lesser of (i) \$100,000 or (ii) the amount of the matching fund provided, to the Board of Directors of Meals on Wheels of Central Maryland, Inc. for the Meals on Wheels facility, located in Baltimore City (Baltimore City)	<u>100,000</u>

<u>(J)</u>	Most Worshipful Prince Hall Grand Lodge. Provide a grant equal to the lesser of (i) \$100,000 or (ii) the amount of the matching fund provided, to the Board of Trustees of The Most Worshipful Prince Hall Grand Lodge, Free and Accepted Masons of Maryland and Its Jurisdiction, Inc. for the Most Worshipful Prince Hall Grand Lodge, located in Baltimore City. Notwithstanding Section 1(5) of this Act, the matching fund may consist of in kind contributions or funds expended prior to the effective date of this Act (Baltimore City)	<u>100,000</u>
<u>(K)</u>	National Great Blacks in Wax Museum. Provide a grant equal to the lesser of (i) \$200,000 or (ii) the amount of the matching fund provided, to the Board of Trustees of The National Great Blacks in Wax Museum, Inc. for the acquisition, planning, design, construction, repair, renovation, reconstruction, site improvement, and capital equipping of the National Great Blacks in Wax Museum, located in Baltimore City. Notwithstanding Section 1(5) of this Act, the matching fund may consist of real property, in kind contributions, or funds expended prior to the effective date of this Act (Baltimore City)	<u>200,000</u>
(L)	Roberta's House. Provide a grant of \$250,000 to the Board of Directors of Roberta's House, Inc. for the acquisition, planning, design, construction, repair, renovation, reconstruction, site improvement, and capital equipping of Roberta's House, located in Baltimore City (Baltimore City)	<u>250,000</u>
<u>(M)</u>	Shake and Bake Family Fun Center. Provide a grant equal to the lesser of (i) \$20,000 or (ii) the amount of the matching fund provided, to the Board of Directors of the Shake and Bake Community Development Center, Inc. for the acquisition, planning, design, construction, repair, renovation, reconstruction, site improvement, and capital equipping of the Shake and Bake Family Fun Center, located in Baltimore City. Notwithstanding Section 1(5) of this Act, the matching fund may consist of in kind contributions (Baltimore City)	<u>20,000</u>
(N)	Double Rock Park. Provide a grant equal to the lesser of (i) \$250,000 or (ii) the amount of the matching fund provided, to the County Executive and County Council of Baltimore County for the acquisition, planning, design, construction, repair, renovation, reconstruction, site improvement, and capital equipping of Double Rock Park, located in Baltimore County (Baltimore County)	<u>250,000</u>

<u>(O)</u>	Liberty Community Development Youth Center. Provide a grant equal to the lesser of (i) \$250,000 or (ii) the amount of the matching fund provided, to the Board of Directors of the Liberty Community Development Corporation, Inc. for the acquisition, planning, design, construction, repair, renovation, reconstruction, site improvement, and capital equipping of the Liberty Community Development Youth Center, located in Baltimore County. Notwithstanding Section 1(5) of this Act, the matching fund may consist of in kind contributions (Baltimore County)	<u>250,000</u>
<u>(P)</u>	Maryland Council for Special Equestrians. Provide a grant of \$120,000, to the Board of Directors of the Maryland Council for Special Equestrians, Inc. for the acquisition, planning, design, construction, repair, renovation, reconstruction, site improvement, and capital equipping of the Maryland Council for Special Equestrians facility, including repairs to the facility's roof and a new pavilion, located in Baltimore County, subject to a requirement that the grantee provide and expend a matching fund of \$18,000 (Baltimore County)	<u>120,000</u>
<u>(Q)</u>	Morning Star Family Life Center. Provide a grant equal to the lesser of (i) \$150,000 or (ii) the amount of the matching fund provided, to the Board of Directors of the MSBC Five Star Program, Inc. and the Board of Trustees of Morning Star Baptist Church of Baltimore County for the acquisition, planning, design, construction, repair, renovation, reconstruction, site improvement, and capital equipping of the Morning Star Family Center, located in Baltimore County. Notwithstanding Section 1(5) of this Act, the matching fund may consist of real property, in kind contributions, or funds expended prior to the effective date of this Act (Baltimore County)	<u>150,000</u>
<u>(R)</u>	National Center on Institutions and Alternatives Expansion. Provide a grant equal to the lesser of (i) \$200,000 or (ii) the amount of the matching fund provided, to the Board of Directors of the National Center on Institutions and Alternatives, Inc. for the acquisition, planning, design, construction, repair, renovation, reconstruction, site improvement, and capital equipping of the National Center on Institutions and Alternatives facility, located in Baltimore County (Baltimore County)	<u>200,000</u>
<u>(S)</u>	Ner Israel Rabbinical College. Provide a grant equal to the lesser of (i) \$90,000 or (ii) the amount of the matching fund provided, to the Board of Directors of the Ner Israel Rabbinical College, Inc. for the Ner Israel Rabbinical College facility, located in Baltimore County (Baltimore County)	<u>90,000</u>

<u>(T)</u>	Perry Hall High School Stadium Turf Project. Provide a grant equal to the lesser of (i) \$75,000 or (ii) the amount of the matching fund provided, to the Board of Directors of the Perry Hall High School Athletic Booster Club, Inc. for the acquisition, planning, design, construction, repair, renovation, reconstruction, site improvement, and capital equipping of an artificial turf field at the Perry Hall High School Stadium, located in Baltimore County (Baltimore County)	<u>75,000</u>
<u>(U)</u>	Phoenix Wildlife Center. Provide a grant equal to the lesser of (i) \$50,000 or (ii) the amount of the matching fund provided, to the Board of Directors of the Phoenix Wildlife Center, Inc. for the acquisition, planning, design, construction, repair, renovation, reconstruction, site improvement, and capital equipping of the Phoenix Wildlife Center facility, located in Baltimore County (Baltimore County)	<u>50,000</u>
<u>(V)</u>	Project Genesis: New Beginnings, Inc. Community Center. Provide a grant equal to the lesser of (i) \$75,000 or (ii) the amount of the matching fund provided, to the Board of Directors of the Project Genesis: New Beginnings, Inc. for the acquisition, planning, design, construction, repair, renovation, reconstruction, site improvement, and capital equipping of the Project Genesis: New Beginnings, Inc. Community Center, located in Baltimore County. Notwithstanding Section 1(5) of this Act, the matching fund may consist of funds expended prior to the effective date of this Act (Baltimore County).	<u>75,000</u>
<u>(W)</u>	St. Luke's United Methodist Church Fellowship Hall. Provide a grant of \$50,000 to the Board of Trustees of St. Luke's United Methodist Church for the acquisition, planning, design, construction, repair, renovation, reconstruction, site improvement, and capital equipping of the St. Luke's United Methodist Church Fellowship Hall, located in Baltimore County (Baltimore County)	<u>50,000</u>
<u>(X)</u>	Towson High School Stadium. Provide a grant equal to the lesser of (i) \$30,000 or (ii) the amount of the matching fund provided, to the Board of Directors of the Towson High School Sports Booster Club, Inc. and the Board of Education of Baltimore County for the acquisition, planning, design, construction, repair, renovation, reconstruction, site improvement, and capital equipping of bleachers at the Towson High School Stadium, located in Baltimore County (Baltimore County)	<u>30,000</u>
<u>(Y)</u>	Benedictine School. Provide a grant equal to the lesser of (i) \$175,000 or (ii) the amount of the matching fund provided, to the Board of Trustees of the Benedictine School for Exceptional Children Foundation, Inc. for the acquisition, planning, design, construction, repair, renovation, reconstruction, site improvement, and capital equipping of the	
	Benedictine School, located in Caroline County (Caroline County) Senate Budget and Taxation Committee – Capital Budget, March 2017	<u>175,000</u>

<u>(Z)</u>	Boys and Girls Club of Westminster. Provide a grant equal to the lesser of (i) \$80,000 or (ii) the amount of the matching fund provided, to the Board of Directors of The Boys & Girls Club of Westminster, Inc. for the acquisition, planning, design, construction, repair, renovation, reconstruction, site improvement, and capital equipping of the Boys and Girls Club of Westminster building, including a new gymnasium, located in Carroll County. Notwithstanding Section 1(5) of this Act, the matching fund may consist of real property (Carroll County)	80,000
(AA)	Southern Maryland Carousel. Provide a grant equal to the lesser of (i) \$180,000 or (ii) the amount of the matching fund provided, to the Board of Directors of the Southern Maryland Carousel Group, Inc. for the acquisition, planning, design, construction, repair, renovation, reconstruction, site improvement, and capital equipping of the Southern Maryland Carousel project, located in Charles County. Notwithstanding Section 1(5) of this Act, the matching fund may consist of real property (Charles County)	<u>180,000</u>
(AB)	YMCA of Frederick County. Provide a grant equal to the lesser of (i) \$150,000 or (ii) the amount of the matching fund provided, to the Board of Directors of The Young Men's Christian Association of Frederick County, Maryland, Incorporated for the acquisition, planning, design, construction, repair, renovation, reconstruction, site improvement, and capital equipping of the Downtown YMCA facility, located in Frederick County. Notwithstanding Section 1(5) of this Act, the matching fund may consist of real property, in kind contributions, or funds expended prior to the effective date of this Act (Frederick County)	<u>150,000</u>
(AC)	Believe in Tomorrow Children's House at Deep Creek Lake. Provide a grant equal to the lesser of (i) \$200,000 or (ii) the amount of the matching fund provided, to the Board of Directors of the Believe in Tomorrow National Children's Foundation, Inc. for the acquisition, planning, design, construction, repair, renovation, reconstruction, site improvement, and capital equipping of the Believe in Tomorrow Children's House at Deep Creek Lake respite housing facility, located in Garrett County (Garrett County)	200,000
(AD)	National Center for Manufacturing Sciences. Provide a grant of \$100,000 to the Board of Directors of the National Center for Manufacturing Sciences for the Agile Materials Manufacturing Processing Center, located in Harford County (Harford County)	100,000

(AE)	The Epicenter at Edgewood. Provide a grant of \$50,000 to the Board of Directors of The Epicenter at Edgewood for the acquisition, planning, design, construction, repair, renovation, reconstruction, site improvement, and capital equipping of The Epicenter at Edgewood, located in Harford County (Harford County)	50,000
(AF)	Chrysalis Pavilion in Merriweather Park at Symphony Woods. Provide a grant equal to the lesser of (i) \$150,000 or (ii) the amount of the matching fund provided, to the Board of Directors of Inner Arbor Trust, Inc. for the acquisition, planning, design, construction, repair, renovation, reconstruction, site improvement, and capital equipping of the Chrysalis Pavilion in Merriweather Park at Symphony Woods, located in Howard County. Notwithstanding Section 1(5) of this Act, the matching fund may consist of real property or funds expended prior to the effective date of this Act (Howard County)	<u>150,000</u>
(AG)	Harriet Tubman Community Center and Museum. Provide a grant equal to the lesser of (i) \$300,000 or (ii) the amount of the matching fund provided, to the County Executive and County Council of Howard County for the acquisition, planning, design, construction, repair, renovation, reconstruction, site improvement, and capital equipping of the Harriet Tubman Community Center and Museum, located in Howard County. Notwithstanding Section 1(5) of this Act, the matching fund may consist of real property (Howard County)	300,000
(AH)	ManneqART Museum and Maryland Fashion Institute. Provide a grant equal to the lesser of (i) \$50,000 or (ii) the amount of the matching fund provided, to the Board of Directors of ManneqART, Inc. for the acquisition, planning, design, construction, repair, renovation, reconstruction, site improvement, and capital equipping of the ManneqART Museum and Maryland Fashion Institute, located in Howard County. Notwithstanding Section 1(5) of this Act, the matching fund may consist of real property, in kind contributions, or funds expended prior to the effective date of this Act (Howard County)	<u>50,000</u>
(AI)	Tau Pi Mentoring Program. Provide a grant equal to the lesser of (i) \$25,000 or (ii) the amount of the matching fund provided, to the Board of Directors of The Howard County Uplift Foundation Inc. for the acquisition, planning, design, construction, repair, renovation, reconstruction, site improvement, and capital equipping of the Tau Pi Mentoring Program facility, located in Howard County. Notwithstanding Section 1(5) of this Act, the matching fund may consist	
	of in kind contributions (Howard County)	<u>25,000</u>

(AJ)	A Wider Circle Community Service Center. Provide a grant equal to the lesser of (i) \$125,000 or (ii) the amount of the matching fund provided, to the Board of Directors of A Wider Circle, Inc. for the acquisition, planning, design, construction, repair, renovation, reconstruction, site improvement, and capital equipping of A Wider Circle Community Service Center, located in Montgomery County. Notwithstanding Section 1(5) of this Act, the matching fund may consist of in kind contributions or funds expended prior to the effective date of this Act (Montgomery County)	<u>125,000</u>
(AK)	Bethesda Graceful Growing Together Community Center. Provide a grant equal to the lesser of (i) \$100,000 or (ii) the amount of the matching fund provided, to the Board of Directors of Graceful Growing Together, Inc. for the acquisition, planning, design, construction, repair, renovation, reconstruction, site improvement, and capital equipping of the Bethesda Graceful Growing Together Community Center, located in Montgomery County. Notwithstanding Section 1(5) of this Act, the matching fund may consist of real property, in kind contributions, or funds expended prior to the effective date of this Act (Montgomery County)	<u>100,000</u>
(AL)	Community Services for Autistic Adults and Children. Provide a grant equal to the lesser of (i) \$45,000 or (ii) the amount of the matching fund provided, to the Board of Directors of Community Services for Autistic Adults and Children, Inc. for the acquisition, planning, design, construction, repair, renovation, reconstruction, site improvement, and capital equipping of a new water tower and sprinkler system at the Community School of Maryland, located in Montgomery County (Montgomery County)	<u>45,000</u>
(AM)	Consumer Product Safety Commission Site. Provide a grant equal to the lesser of (i) \$100,000 or (ii) the amount of the matching fund provided, to the Mayor and City Council of the City of Gaithersburg for the acquisition, planning, design, construction, repair, renovation, reconstruction, site improvement, and capital equipping of the former Consumer Product Safety Commission site, located in Montgomery County (Montgomery County)	<u>100,000</u>
(AN)	Easter Seals Inter-Generational Center. Provide a grant equal to the lesser of (i) \$150,000 or (ii) the amount of the matching fund provided, to the Board of Directors of the Easter Seals Serving DC/MD/VA, Inc. for the acquisition, planning, design, construction, repair, renovation, reconstruction, site improvement, and capital equipping of the Inter-Generational Center, located in Montgomery County	150,000
	(Montgomery County)	<u>150,000</u>

(AO)	Interfaith Watershed Restoration and Outreach Project. Provide a grant equal to the lesser of (i) \$60,000 or (ii) the amount of the matching fund provided, to the Board of Directors of the Beth Sholom Congregation and Talmud Torah for the acquisition, planning, design, construction, repair, renovation, reconstruction, site improvement, and capital equipping of a watershed and conservation green space, located in Montgomery County. Notwithstanding Section 1(5) of this Act, the matching fund may consist of in kind contributions (Montgomery County)	<u>60,000</u>
(AP)	King Farm Farmstead Dairy Barns. Provide a grant equal to the lesser of (i) \$100,000 or (ii) the amount of the matching fund provided, to the Mayor and City Council of the City of Rockville for the acquisition, planning, design, construction, repair, renovation, reconstruction, site improvement, and capital equipping of the dairy barns at the King Farm Farmstead, including the installation of new roofs, located in Montgomery County (Montgomery County)	100,000
(AQ)	Korean Community Service Center Branch Office. Provide a grant of \$100,000 to the Board of Directors of the Korean Community Service Center of Greater Washington, Incorporated for the Korean Community Service Center, located in Montgomery County, subject to a requirement that the grantee provide and expend a matching fund of \$50,000 (Montgomery County)	<u>100,000</u>
(AR)	Laytonsville Lions Club Medical Equipment Loan Building. Provide a grant equal to the lesser of (i) \$5,000 or (ii) the amount of the matching fund provided, to the Board of Trustees of the Laytonsville Lions Club Foundation, Inc. for the Laytonsville Lions Club, located in Montgomery County (Montgomery County)	<u>5,000</u>
(AS)	Madison Fields Therapeutic Equestrian Center. Provide a grant equal to the lesser of (i) \$60,000 or (ii) the amount of the matching fund provided, to the Board of Directors of the Madison House Autism Foundation, Inc. for the acquisition, planning, design, construction, repair, renovation, reconstruction, site improvement, and capital equipping of the Madison Fields Therapeutic Equestrian Center, located in Montgomery County. Notwithstanding Section 1(5) of this Act, the matching fund may consist of real property or funds expended prior to the effective date of this Act (Montgomery County)	<u>60,000</u>

(AT)	MdBioLab STEM Education Equipment. Provide a grant equal to the lesser of (i) \$50,000 or (ii) the amount of the matching fund provided, to the Board of Directors of the MdBio Foundation, Inc. for the acquisition, planning, design, construction, repair, renovation, reconstruction, site improvement, and capital equipping of the MdBioLab STEM Education Equipment Project, including the purchase and installation of equipment for a mobile laboratory, located in Montgomery County (Montgomery County)	<u>50,000</u>
(AU)	Melvin J. Berman Hebrew Academy. Provide a grant equal to the lesser of (i) \$50,000 or (ii) the amount of the matching fund provided, to the Board of Directors of the Melvin J. Berman Hebrew Academy for the acquisition, planning, design, construction, repair, renovation, reconstruction, site improvement, and capital equipping of the Melvin J. Berman Hebrew Academy, located in Montgomery County. Notwithstanding Section 1(5) of this Act, the matching fund may consist of real property, in kind contributions, or funds expended prior to the effective date of this Act (Montgomery County)	50,000
(AV)	Olney Boys and Girls Community Park Expansion. Provide a grant equal to the lesser of (i) \$75,000 or (ii) the amount of the matching fund provided, to the Board of Directors of the Olney Boys and Girls Community Sports Association, Inc. for the acquisition, planning, design, construction, repair, renovation, reconstruction, site improvement, and capital equipping of the Olney Boys and Girls Club Community Park, including the expansion of the park, located in Montgomery County. Notwithstanding Section 1(5) of this Act, the matching fund may consist of real property (Montgomery County)	75,000
(AW)	Potomac Community Resources Home. Provide a grant equal to the lesser of (i) \$175,000 or (ii) the amount of the matching fund provided, to the Board of Directors of Potomac Community Resources, Inc. for the acquisition, planning, design, construction, repair, renovation, reconstruction, site improvement, and capital equipping of the Potomac Community Resources Home, located in Montgomery County (Montgomery County)	175,000
(AX)	Takoma Park Library. Provide a grant equal to the lesser of (i) \$50,000 or (ii) the amount of the matching fund provided, to the Mayor and City Council of the City of Takoma Park for the acquisition, planning, design, construction, repair, renovation, reconstruction, site improvement, and capital equipping of the Takoma Park Library, located in Montgomery County (Montgomery County)	<u>50,000</u>

<u>(AY)</u>	The Quince Orchard Colored School. Provide a grant equal to the lesser	
	of (i) \$90,000 or (ii) the amount of the matching fund provided, to the	
	Board of Trustees of Pleasant View United Methodist Church for the	
	acquisition, planning, design, construction, repair, renovation,	
	reconstruction, site improvement, and capital equipping of the historic	
	Quince Orchard Colored School, located in Montgomery County.	
	Notwithstanding Section 1(5) of this Act, the matching fund may consist	
	of funds expended prior to the effective date of this Act	
	(Montgomery County)	<u>90,000</u>
(17)	W 1 1N (C) A '11 T '1 D '1	
<u>(AZ)</u>	Woodend Nature Sanctuary Accessible Trail. Provide a grant equal to	
	the lesser of (i) \$150,000 or (ii) the amount of the matching fund	
	provided, to the Board of Directors of the Audubon Naturalist Society of	
	the Central Atlantic States, Inc. for the acquisition, planning, design,	
	construction, repair, renovation, reconstruction, site improvement, and	
	capital equipping of an accessible trail at the Woodend Nature Sanctuary, located in Montgomery County (Montgomery County)	150,000
	located in Montgomery County (Montgomery County)	130,000
<u>(BA)</u>	YMCA Bethesda-Chevy Chase. Provide a grant equal to the lesser of	
<u>(D/1)</u>	(i) \$100,000 or (ii) the amount of the matching fund provided, to the	
	Board of Directors of the Young Men's Christian Association of	
	Metropolitan Washington for the acquisition, planning, design,	
	construction, repair, renovation, reconstruction, site improvement, and	
	capital equipping of the YMCA Bethesda-Chevy Chase facility, located	
	in Montgomery County. Notwithstanding Section 1(5) of this Act, the	
	matching fund may consist of in kind contributions or funds expended	
	prior to the effective date of this Act (Montgomery County)	100,000
(BB)	Alpha House. Provide a grant equal to the lesser of (i) \$75,000 or (ii) the	
	amount of the matching fund provided, to the Board of Directors of the	
	St. Matthews Housing Corporation for the acquisition, planning, design,	
	construction, repair, renovation, reconstruction, site improvement, and	
	capital equipping of the Alpha House transitional housing facility,	
	located in Prince George's County. Notwithstanding Section 1(5) of this	
	Act, the matching fund may consist of real property (Prince George's	
	County)	<u>75,000</u>
<u>(BC)</u>	Champ House. Provide a grant of \$50,000 to the Board of Directors of	
	the Champ House Recovery, Inc. for the acquisition, planning, design,	
	construction, repair, renovation, reconstruction, site improvement, and	
	capital equipping of the Champ House facilities, located in	50.000
	Prince George's County (Prince George's County)	<u>50,000</u>

(<u>BD</u>)	Duvall Field Renovation. Provide a grant equal to the lesser of (i) \$75,000 or (ii) the amount of the matching fund provided, to the Mayor and City Council of the City of College Park for the acquisition, planning, design, construction, repair, renovation, reconstruction, site improvement, and capital equipping of Duvall Field, located in Prince George's County (Prince George's County)	<u>75,000</u>
(<u>BE</u>)	Hard Bargain Farm Environmental Center. Provide a grant equal to the lesser of (i) \$200,000 or (ii) the amount of the matching fund provided, to the Board of Directors of the Alice Ferguson Foundation, Inc. for the acquisition, planning, design, construction, repair, renovation, reconstruction, site improvement, and capital equipping of the Hard Bargain Farm Environmental Center, located in Prince George's County. Notwithstanding Section 1(5) of this Act, the matching fund may consist of real property (Prince George's County)	200,000
<u>(BF)</u>	Maryland Milestones Heritage Center. Provide a grant equal to the lesser of (i) \$50,000 or (ii) the amount of the matching fund provided, to the Board of Directors of the Anacostia Trails Heritage Area, Inc. and the Board of Directors of Pyramid Atlantic, Inc. for the acquisition, planning, design, construction, repair, renovation, reconstruction, site improvement, and capital equipping of the Maryland Milestones Heritage Center, including the purchase and installation of exhibits, located in Prince George's County. Notwithstanding Section 1(5) of this Act, the matching fund may consist of real property, in kind contributions, or funds expended prior to the effective date of this Act (Prince George's County).	<u>50,000</u>
<u>(BG)</u>	Patuxent River 4-H Center Dennis Cooper Cabin. Provide a grant of \$250,000 to the Board of Directors of The Patuxent River 4-H Center Foundation, Inc. for the acquisition, planning, design, construction, repair, renovation, reconstruction, site improvement, and capital equipping of the Dennis Cooper Cabin at the Patuxent River 4-H Center, located in Prince George's County (Prince George's County)	<u>250,000</u>
<u>(BH)</u>	Riverdale Park Station Pedestrian Improvements. Provide a grant equal to the lesser of (i) \$350,000 or (ii) the amount of the matching fund provided, to the Board of Directors of the College Park City-University Partnership, Inc. for the acquisition, planning, design, construction, repair, renovation, reconstruction, site improvement, and capital equipping of walkways, trails, and a public "Village Green" at Riverdale Park Station, located in Prince George's County. Notwithstanding Section 1(5) of this Act, the matching fund may consist of real property, in kind contributions, or funds expended prior to the effective date of this Act (Prince George's County)	<u>350,000</u>

(BI)	St. Ann's Center for Children, Youth and Families. Provide a grant equal to the lesser of (i) \$50,000 or (ii) the amount of the matching fund provided, to the Board of Directors of St. Ann's Center for Children, Youth and Families for the acquisition, planning, design, construction, repair, renovation, reconstruction, site improvement, and capital equipping of the Hope House at St. Ann's Center for Children, Youth and Families, located in Prince George's County (Prince George's	
	County)	<u>50,000</u>
<u>(BJ)</u>	Transit Oriented Development Public Art Projects. Provide a grant of \$150,000 to the Board of Directors of the Prince George's Arts and Humanities Council, Inc. for the acquisition, planning, design, construction, repair, renovation, reconstruction, site improvement, and capital equipping of multiple transit oriented development public art projects, located in Prince George's County (Prince George's County)	<u>150,000</u>
(<u>BK)</u>	St. Luke's Preschool. Provide a grant equal to the lesser of (i) \$20,000 or (ii) the amount of the matching fund provided, to the Board of Trustees of St. Luke's Methodist Church of St. Michaels, Maryland for the acquisition, planning, design, construction, repair, renovation, reconstruction, site improvement, and capital equipping of playground equipment for St. Luke's Preschool, located in Talbot County. Notwithstanding Section 1(5) of this Act, the matching fund may consist of funds expended prior to the effective date of this Act (Talbot County).	<u>20,000</u>
(BL)	Hagerstown Urban Improvement Project. Provide a grant equal to the lesser of (i) \$50,000 or (ii) the amount of the matching fund provided, to the Board of County Commissioners of Washington County for the acquisition, planning, design, construction, repair, renovation, reconstruction, site improvement, and capital equipping of the Hagerstown Urban Improvement Project, located in Washington County	
	(Washington County)	<u>50,000</u>
<u>(BM)</u>	Lower Shore Clinic Day Program for Seniors with Disabilities Facility. Provide a grant equal to the lesser of (i) \$50,000 or (ii) the amount of the matching fund provided, to the Board of Directors of the Lower Shore Clinic, Inc. for the Lower Shore Clinic Day Program for Seniors with	50,000
	Disabilities, located in Wicomico County (Wicomico County)	<u>50,000</u>

ZA03 Local Senate Initiatives

<u>(A)</u>	Hancock's Resolution Visitor Center and Barn. Provide a grant equal to the lesser of (i) \$250,000 or (ii) the amount of the matching fund provided, to the County Executive and County Council of Anne Arundel County and the Board of Directors of the Friends of Hancock's Resolution, Inc. for the acquisition, planning, design, construction, repair, renovation, reconstruction, site improvement, and capital equipping of a visitor center and barn at Hancock's Resolution Historic Park, located in Anne Arundel County (Statewide)	<u>250,000</u>
<u>(B)</u>	Resiliency and Education Center at Kuhn Hall. Provide a grant equal to the lesser of (i) \$500,000 or (ii) the amount of the matching fund provided, to the Board of Directors of the Fort Meade Alliance (FMA) Foundation, Inc. and the Department of the Army for the acquisition, planning, design, construction, repair, renovation, reconstruction, site improvement, and capital equipping of the Resiliency and Education Center at Kuhn Hall on Fort Meade, located in Anne Arundel County. Notwithstanding Section 1(5) of this Act, the matching fund may consist	
<u>(C)</u>	of real property or in kind contributions (Statewide)	<u>500,000</u>
	improvement, and capital equipping of the Stella Maris Transitional Care Center, located in Baltimore County (Statewide)	<u>250,000</u>
<u>(D)</u>	Coal Miner Memorial Statue. Provide a grant equal to the lesser of (i) \$75,000 or (ii) the amount of the matching fund provided, to the Board of Directors of the Foundation for Frostburg, Inc. for the acquisition, planning, design, construction, repair, renovation, reconstruction, site improvement, and capital equipping of the Coal Miner Memorial Statue, located in Allegany County (Allegany County)	75,000
<u>(E)</u>	Cumberland YMCA Youth Center. Provide a grant equal to the lesser of (i) \$75,000 or (ii) the amount of the matching fund provided, to the Board of Directors of The Young Men's Christian Association of Cumberland Maryland for the acquisition, planning, design, construction, repair, renovation, reconstruction, site improvement, and capital equipping of the Cumberland YMCA Youth Center, located in Allegany County	
	(Allegany County)	<u>75,000</u>

<u>(F)</u>	Arundel Lodge. Provide a grant equal to the lesser of (i) \$60,000 or (ii) the amount of the matching fund provided, to the Board of Directors	
	of the Arundel Lodge, Inc. for the acquisition, planning, design,	
	construction, repair, renovation, reconstruction, site improvement, and	
	capital equipping of the Arundel Lodge, including modifications to the	
	facility and adjacent property for access to a municipal water and sewer	
	system, located in Anne Arundel County. Notwithstanding Section 1(5)	
	of this Act, the matching fund may consist of real property, in kind	
	contributions, or funds expended prior to the effective date of this Act	
	(Anne Arundel County)	60,000
	Inne muet County)	00,000
<u>(G)</u>	Arundel Volunteer Fire Department Community Center. Provide a grant	
<u>(0)</u>	equal to the lesser of (i) \$125,000 or (ii) the amount of the matching fund	
	provided, to the Board of Directors of the Arundel Volunteer Fire	
	Department, Inc. for the acquisition, planning, design, construction,	
	repair, renovation, reconstruction, site improvement, and capital	
	equipping of the Arundel Volunteer Fire Department Community Center,	
	located in Anne Arundel County. Notwithstanding Section 1(5) of this	
	Act, the matching fund may consist of real property, in kind	
	contributions, or funds expended prior to the effective date of this Act	
	(Anne Arundel County)	<i>125,000</i>
<u>(H)</u>	Historic Annapolis Museum. Provide a grant of \$90,000 to the Board of	
	Trustees of Historic Annapolis, Inc. for the acquisition, planning, design,	
	construction, repair, renovation, reconstruction, site improvement, and	
	capital equipping of the historic building serving as the Historic	
	Annapolis Museum and Store, located in Anne Arundel County	
	(Anne Arundel County)	<u>90,000</u>
(T)		
<u>(I)</u>	Loopers Field Improvement Project. Provide a grant equal to the lesser	
	of (i) \$50,000 or (ii) the amount of the matching fund provided, to the	
	County Executive and County Council of Anne Arundel County for the	
	acquisition, planning, design, construction, repair, renovation,	
	reconstruction, site improvement, and capital equipping of	
	Loopers Field, including site improvements to the sports fields, parking	
	lots, and sidewalks, located in Anne Arundel County. Notwithstanding	
	Section 1(5) of this Act, the matching fund may consist of real property, in kind contributions, or funds expended prior to the effective date of this	
	Act (Anne Arundel County)	50,000
	ACI (Anne Arunaei Couniv)	20.000

<u>(J)</u>	Mandrin Inpatient Care Center. Provide a grant equal to the lesser of (i) \$100,000 or (ii) the amount of the matching fund provided, to the Board of Directors of Hospice of the Chesapeake, Inc. for the acquisition, planning, design, construction, repair, renovation, reconstruction, site improvement, and capital equipping of the Mandrin Inpatient Care Center facility, located in Anne Arundel County (Anne Arundel County)	<u>100,000</u>
<u>(K)</u>	Community Empowerment and Wellness Center. Provide a grant equal to the lesser of (i) \$125,000 or (ii) the amount of the matching fund provided, to the Board of Directors of the Bethel Outreach Center, Inc. for the acquisition, planning, design, construction, repair, renovation, reconstruction, site improvement, and capital equipping of the Community Empowerment and Wellness Center, located in Baltimore City. Notwithstanding Section 1(5) of this Act, the matching fund may consist of real property or in kind contributions (Baltimore City)	<u>125,000</u>
<u>(L)</u>	Creative Alliance. Provide a grant equal to the lesser of (i) \$125,000 or (ii) the amount of the matching fund provided, to the Board of Trustees of the Creative Alliance, Inc. for the acquisition, planning, design, construction, repair, renovation, reconstruction, site improvement, and capital equipping of a new Creative Alliance building, located in Baltimore City. Notwithstanding Section 1(5) of this Act, the matching fund may consist of real property, in kind contributions, or funds expended prior to the effective date of this Act (Baltimore City)	<u>125,000</u>
<u>(M)</u>	Harford Road Assisted Living and Medical Adult Day Care Center. Provide a grant equal to the lesser of (i) \$75,000 or (ii) the amount of the matching fund provided, to the 6040 Harford ALF, LLC for the acquisition, planning, design, construction, repair, renovation, reconstruction, site improvement, and capital equipping of an assisted living and medical day care center, located in Baltimore City. Notwithstanding Section 1(5) of this Act, the matching fund may consist of funds expended prior to the effective date of this Act (Baltimore City)	<u>75,000</u>
<u>(N)</u>	Historic Diamond Press Building. Provide a grant of \$100,000 to the Board of Directors of the Historic East Baltimore Community Action Coalition, Inc. for the acquisition, planning, design, construction, repair, renovation, reconstruction, site improvement, and capital equipping of the Historic Diamond Press Building, including repairs to the building's	
	roof, located in Baltimore City (Baltimore City)	<u>100,000</u>

<u>(O)</u>	Manna House. Provide a grant equal to the lesser of (i) \$50,000 or (ii) the amount of the matching fund provided, to the Board of Directors of the Manna House, Incorporated for the acquisition, planning, design, construction, repair, renovation, reconstruction, site improvement, and capital equipping of the Manna House, located in Baltimore City (Baltimore City)	<u>50,000</u>
<u>(P)</u>	Meals on Wheels Kitchen Improvements. Provide a grant equal to the lesser of (i) \$25,000 or (ii) the amount of the matching fund provided, to the Board of Directors of Meals on Wheels of Central Maryland, Inc. for the Meals on Wheels facility, located in Baltimore City (Baltimore City)	<u>25,000</u>
<u>(Q)</u>	Progressive Education Center Playground. Provide a grant of \$125,000 to the Board of Directors of The Progressive Education Center, Inc. for the Progressive Education Center, including landscaping and the installation of playground equipment located in Baltimore City, subject to a requirement that the grantee provide and expend a matching fund of \$2,500. Notwithstanding Section 1(5) of this Act, the matching fund may consist of funds expended prior to the effective date of this Act (Baltimore City).	<u>125,000</u>
<u>(R)</u>	St. Francis Neighborhood Center. Provide a grant equal to the lesser of (i) \$125,000 or (ii) the amount of the matching fund provided, to the Board of Directors of the St. Francis Neighborhood Center Corporation for the acquisition, planning, design, construction, repair, renovation, reconstruction, site improvement, and capital equipping of the St. Francis Neighborhood Center, located in Baltimore City. Notwithstanding Section 1(5) of this Act, the matching fund may consist of real property, in kind contributions, or funds expended prior to the effective date of this Act (Baltimore City).	<u>125,000</u>
<u>(S)</u>	Woodbourne Center Vocational Program. Provide a grant equal to the lesser of (i) \$150,000 or (ii) the amount of the matching fund provided, to the Board of Directors of the Woodbourne Center, Inc. for the acquisition, planning, design, construction, repair, renovation, reconstruction, site improvement, and capital equipping of the Woodbourne Center Vocational Program, located in Baltimore City	
	(Baltimore City)	<u>150,000</u>

<u>(T)</u>	Bais Yaakov Middle School. Provide a grant equal to the lesser of (i) \$100,000 or (ii) the amount of the matching fund provided, to the Board of Directors of The Bais Yaakov School for Girls, Inc. for the acquisition, planning, design, construction, repair, renovation, reconstruction, site improvement, and capital equipping of the Bais Yaakov Middle School facility, located in Baltimore County. Notwithstanding Section 1(5) of this Act, the matching fund may consist of real property (Baltimore County).	<u>100,000</u>
<u>(U)</u>	Camp Puh'tok. Provide a grant equal to the lesser of (i) \$100,000 or (ii) the amount of the matching fund provided, to the Board of Directors of Camp Puh'tok for Boys and Girls, Inc. for the acquisition, planning, design, construction, repair, renovation, reconstruction, site improvement, and capital equipping of a therapeutic riding facility for Camp Puh'tok, located in Baltimore County. Notwithstanding Section 1(5) of this Act, the matching fund may consist of in kind contributions (Baltimore County)	<u>100,000</u>
<u>(V)</u>	Community College of Baltimore County Catonsville Campus Artificial Turf Field. Provide a grant equal to the lesser of (i) \$250,000 or (ii) the amount of the matching fund provided, to the Community College of Baltimore County for the acquisition, planning, design, construction, repair, renovation, reconstruction, site improvement, and capital equipping of an artificial turf field at the Community College of Baltimore County Catonsville campus, located in Baltimore County (Baltimore County)	<u>250,000</u>
<u>(W)</u>	Ner Israel Rabbinical College. Provide a grant equal to the lesser of (i) \$100,000 or (ii) the amount of the matching fund provided, to the Board of Directors of the Ner Israel Rabbinical College, Inc. for the Ner Israel Rabbinical College facility, located in Baltimore County (Baltimore County)	<u>100,000</u>
<u>(X)</u>	Perry Hall High School Stadium Turf Project. Provide a grant equal to the lesser of (i) \$75,000 or (ii) the amount of the matching fund provided, to the Board of Directors of the Perry Hall High School Athletic Booster Club, Inc. for the acquisition, planning, design, construction, repair, renovation, reconstruction, site improvement, and capital equipping of an artificial turf field at the Perry Hall High School Stadium, located in	
	Baltimore County (Baltimore County)	<u>75,000</u>

<u>(Y)</u>	Phoenix Wildlife Center. Provide a grant equal to the lesser of (i) \$50,000 or (ii) the amount of the matching fund provided, to the Board of Directors of the Phoenix Wildlife Center, Inc. for the acquisition, planning, design, construction, repair, renovation, reconstruction, site improvement, and capital equipping of the Phoenix Wildlife Center facility, located in Baltimore County (Baltimore County)	<u>50,000</u>
<u>(Z)</u>	Project Genesis: New Beginnings, Inc. Community Center. Provide a grant equal to the lesser of (i) \$125,000 or (ii) the amount of the matching fund provided, to the Board of Directors of the Project Genesis: New Beginnings, Inc. for the acquisition, planning, design, construction, repair, renovation, reconstruction, site improvement, and capital equipping of the Project Genesis: New Beginnings, Inc. Community Center, located in Baltimore County. Notwithstanding Section 1(5) of this Act, the matching fund may consist of funds expended prior to the effective date of this Act (Baltimore County)	<u>125,000</u>
<u>(AA)</u>	St. Luke's United Methodist Church Fellowship Hall. Provide a grant of \$150,000 to the Board of Trustees of St. Luke's United Methodist Church for the acquisition, planning, design, construction, repair, renovation, reconstruction, site improvement, and capital equipping of the St. Luke's United Methodist Church Fellowship Hall, located in Baltimore County (Baltimore County)	<u>150,000</u>
<u>(AB)</u>	White Marsh Volunteer Fire Company. Provide a grant equal to the lesser of (i) \$75,000 or (ii) the amount of the matching fund provided, to the Board of Directors of the White Marsh Volunteer Fire Company, Inc. for the acquisition, planning, design, construction, repair, renovation, reconstruction, site improvement, and capital equipping of the White Marsh Volunteer Fire Company building, located in Baltimore County (Baltimore County)	<u>75,000</u>
(AC)	End Hunger In Calvert County Warehouse. Provide a grant equal to the lesser of (i) \$50,000 or (ii) the amount of the matching fund provided, to the Board of Directors of End Hunger In Calvert County, Inc. for the acquisition, planning, design, construction, repair, renovation, reconstruction, site improvement, and capital equipping of the End Hunger In Calvert County Warehouse, located in Calvert County. Notwithstanding Section 1(5) of this Act, the matching fund may consist of real property, in kind contributions, or funds expended prior to the effective date of this Act (Calvert County).	<i>50,000</i>

(AE) Mt. Airy Caboose and Visitor Center Pavilion. Provide a grant equal to the lesser of (i) \$25,000 or (ii) the amount of the matching fund provided, to the Board of Directors of the Community Foundation of Carroll County, Incorporated for the acquisition, planning, design, construction, repair, renovation, reconstruction, site improvement, and capital equipping of the Mt. Airy Caboose and Visitor Center Pavilion, located in Carroll County (Carroll County)	
	<u>00</u>
(AF) Union Mills Homestead Restoration. Provide a grant equal to the lesser of (i) \$100,000 or (ii) the amount of the matching fund provided, to the Board of Governors of The Union Mills Homestead Foundation, Inc. for the acquisition, planning, design, construction, repair, renovation, reconstruction, site improvement, and capital equipping of the historic Union Mills Homestead buildings, including repairs to the buildings' roofs, located in Carroll County (Carroll County)	<u>00</u>
(AG) Fair Hill Race Course. Provide a grant equal to the lesser of (i) \$100,000 or (ii) the amount of the matching fund provided, to the Board of Directors of The National Steeplechase Foundation, Inc. for the acquisition, planning, design, construction, repair, renovation, reconstruction, site improvement, and capital equipping of the Fair Hill Race Course, located in Cecil County (Cecil County)	<u>00</u>
(AH) Farming 4 Hunger Community Agricultural Facility. Provide a grant equal to the lesser of (i) \$75,000 or (ii) the amount of the matching fund provided, to the Board of Directors of Farming 4 Hunger, Inc. for the acquisition, planning, design, construction, repair, renovation, reconstruction, site improvement, and capital equipping of a community agricultural facility at the Thomas L. Hance Life Share Building, located in Charles County. Notwithstanding Section 1(5) of this Act, the matching fund may consist of in kind contributions or funds expended prior to the effective date of this Act (Charles County)	

(AI)	Maryland Veterans Memorial Museum Land Acquisition. Provide a	
	grant equal to the lesser of (i) \$150,000 or (ii) the amount of the	
	matching fund provided, to the Board of Directors of the Maryland	
	Veterans Memorial Museum, Inc. at Charles County for the acquisition,	
	planning, design, construction, repair, renovation, reconstruction, site	
	improvement, and capital equipping of the Maryland Veterans Memorial	
	Museum, located in Charles County. Notwithstanding Section 1(5) of	
	this Act, the matching fund may consist of real property, in kind	
	contributions, or funds expended prior to the effective date of this Act	
	(Charles County)	<u>150,000</u>
(AJ)	Old Pomonkey High School. Provide a grant equal to the lesser of	
	(i) \$50,000 or (ii) the amount of the matching fund provided, to the Board	
	of Directors of the Pomonkey High School Alumni Association, Inc. for	
	the acquisition, planning, design, construction, repair, renovation,	
	reconstruction, site improvement, and capital equipping of the	
	Old Pomonkey High School, located in Charles County.	
	Notwithstanding Section 1(5) of this Act, the matching fund may consist	
	of real property or in kind contributions (Charles County)	<u>50,000</u>
(AK)	Chesapeake Grove Senior Housing and Intergenerational Center.	
<u>(711)</u>	Provide a grant equal to the lesser of (i) \$125,000 or (ii) the amount of	
	the matching fund provided, to the Board of Directors of the Delmarva	
	Community Services, Inc. for the acquisition, planning, design,	
	construction, repair, renovation, reconstruction, site improvement, and	
	capital equipping of the Chesapeake Grove Senior Housing and	
	Intergenerational Center, located in Dorchester County.	
	Notwithstanding Section 1(5) of this Act, the matching fund may consist	
	of real property (Dorchester County)	125,000
	<u>-g </u>	
(AL)	Helen Smith Studio. Provide a grant equal to the lesser of (i) \$25,000 or	
	(ii) the amount of the matching fund provided, to the Board of Directors	
	of the Luce Fund for Children, Inc. for the acquisition, planning, design,	
	construction, repair, renovation, reconstruction, site improvement, and	
	capital equipping of the Helen Smith Studio project, including the	
	relocation of the studio of Helen Smith to the Lucy School, located in	
	Frederick County. Notwithstanding Section 1(5) of this Act, the	
	matching fund may consist of real property or in kind contributions	• • • • • •
	(Frederick County)	<i>25,000</i>

<u>(AM)</u>	Heritage Frederick Capital Improvements. Provide a grant equal to the lesser of (i) \$37,500 or (ii) the amount of the matching fund provided, to the Board of Directors of the Historical Society of Frederick County, Inc. for the acquisition, planning, design, construction, repair, renovation, reconstruction, site improvement, and capital equipping of the headquarters building for Heritage Frederick, located in Frederick County. Notwithstanding Section 1(5) of this Act, the matching fund may consist of funds expended prior to the effective date of this Act (Frederick County)	<u>37,500</u>
<u>(AN)</u>	Northwest Trek Conservation and Education Center Phase 2. Provide a grant equal to the lesser of (i) \$75,000 or (ii) the amount of the matching fund provided, to the Board of Directors of the Global Wildlife Trust, Inc. for the acquisition, planning, design, construction, repair, renovation, reconstruction, site improvement, and capital equipping of the Northwest Trek Conservation and Education Center, located in Frederick County. Notwithstanding Section 1(5) of this Act, the matching fund may consist of in kind contributions (Frederick County)	<u>75,000</u>
<u>(AO)</u>	YMCA of Frederick County. Provide a grant equal to the lesser of (i) \$87,500 or (ii) the amount of the matching fund provided, to the Board of Directors of The Young Men's Christian Association of Frederick County, Maryland, Incorporated for the acquisition, planning, design, construction, repair, renovation, reconstruction, site improvement, and capital equipping of the Downtown YMCA facility, located in Frederick County. Notwithstanding Section 1(5) of this Act, the matching fund may consist of real property, in kind contributions, or funds expended prior to the effective date of this Act (Frederick County)	<u>87,500</u>
(<u>AP)</u>	McComas School Museum. Provide a grant equal to the lesser of (i) \$25,000 or (ii) the amount of the matching fund provided, to the Board of Directors of The Hosanna Community House, Incorporated for the acquisition, planning, design, construction, repair, renovation, reconstruction, site improvement, and capital equipping of the McComas School Museum facility, located in Harford County. Notwithstanding Section 1(5) of this Act, the matching fund may consist of real property, in kind contributions, or funds expended prior to the effective date of this Act (Harford County).	<u>25,000</u>
<u>(AQ)</u>	Carrollton Hall Restoration. Provide a grant equal to the lesser of (i) \$125,000 or (ii) the amount of the matching fund provided, to the Board of Directors of Carrollton Hall, Inc. for the acquisition, planning, design, construction, repair, renovation, reconstruction, site improvement, and capital equipping of Carrollton Hall and the surrounding grounds, located in Howard County (Howard County)	<u>125,000</u>

<u>(AR)</u>	The Arc of Howard County HVAC System Replacement. Provide a grant equal to the lesser of (i) \$250,000 or (ii) the amount of the matching fund provided, to the Board of Directors of The Arc of Howard County, Inc. for the acquisition, planning, design, construction, repair, renovation, reconstruction, site improvement, and capital equipping of the Arc of Howard County, including replacement of an HVAC system, located in Howard County (Howard County)	250,000
	110wara County (110wara County)	<u>230,000</u>
(AS)	Bender Jewish Community Center of Greater Washington. Provide a grant equal to the lesser of (i) \$100,000 or (ii) the amount of the matching fund provided, to the Board of Directors of the Bender JCC of Greater Washington, Inc. for the acquisition, planning, design, construction, repair, renovation, reconstruction, site improvement, and capital equipping of the preschool building at the Bender Jewish Community Center, located in Montgomery County (Montgomery County)	100,000
	(Monigomery County)	<u>100,000</u>
(AT)	Boyds Negro School. Provide a grant equal to the lesser of (i) \$16,000 or (ii) the amount of the matching fund provided, to the Board of Directors of the Boyds Clarksburg Historical Society, Inc. for the acquisition, planning, design, construction, repair, renovation, reconstruction, site improvement, and capital equipping of the Boyds Negro School, located in Montgomery County. Notwithstanding Section 1(5) of this Act, the matching fund may consist of in kind contributions (Montgomery County).	16,000
	contributions (Monigomery County)	<u>10,000</u>
(AU)	Consumer Product Safety Commission Site. Provide a grant equal to the lesser of (i) \$100,000 or (ii) the amount of the matching fund provided, to the Mayor and City Council of the City of Gaithersburg for the acquisition, planning, design, construction, repair, renovation, reconstruction, site improvement, and capital equipping of the former Consumer Product Safety Commission site, located in Montgomery County (Montgomery County)	<u>100,000</u>
(AV)	Good Hope Local Park. Provide a grant equal to the lesser of (i) \$50,000 or (ii) the amount of the matching fund provided, to the Maryland-National Capital Park and Planning Commission for the acquisition, planning, design, construction, repair, renovation, reconstruction, site improvement, and capital equipping of Good Hope Local Park, located in Montgomery County. Notwithstanding Section 1(5) of this Act, the matching fund may consist of real property, in kind contributions, or funds expended prior to the effective date of this	
	Act (Montgomery County)	<u>50,000</u>

<u>(AW)</u>	Halpine Hamlet Community Center. Provide a grant equal to the lesser of (i) \$175,000 or (ii) the amount of the matching fund provided, to the MHP Halpine, LP for the acquisition, planning, design, construction, repair, renovation, reconstruction, site improvement, and capital equipping of the Halpine Hamlet Community Center, located in Montgomery County. Notwithstanding Section 1(5) of this Act, the matching fund may consist of in kind contributions (Montgomery County).	<u>175,000</u>
<u>(AX)</u>	MdBioLab STEM Education Equipment. Provide a grant equal to the lesser of (i) \$50,000 or (ii) the amount of the matching fund provided, to the Board of Directors of the MdBio Foundation, Inc. for the acquisition, planning, design, construction, repair, renovation, reconstruction, site improvement, and capital equipping of the MdBioLab STEM Education Equipment Project, including the purchase and installation of equipment	
	for a mobile laboratory, located in Montgomery County (Montgomery County)	<i>50,000</i>
<u>(AY)</u>	Melvin J. Berman Hebrew Academy. Provide a grant equal to the lesser of (i) \$100,000 or (ii) the amount of the matching fund provided, to the Board of Directors of the Melvin J. Berman Hebrew Academy for the acquisition, planning, design, construction, repair, renovation, reconstruction, site improvement, and capital equipping of the Melvin J. Berman Hebrew Academy, located in Montgomery County. Notwithstanding Section 1(5) of this Act, the matching fund may consist of real property, in kind contributions, or funds expended prior to the effective date of this Act (Montgomery County)	100,000
(AZ)	Olney Boys and Girls Community Park Expansion. Provide a grant equal to the lesser of (i) \$75,000 or (ii) the amount of the matching fund provided, to the Board of Directors of the Olney Boys and Girls Community Sports Association, Inc. for the acquisition, planning, design, construction, repair, renovation, reconstruction, site improvement, and capital equipping of the Olney Boys and Girls Club Community Park, including the expansion of the park, located in Montgomery County. Notwithstanding Section 1(5) of this Act, the matching fund may consist	
	of real property (Montgomery County)	<u>75,000</u>

<u>(BA)</u>	Stewartown Local Park. Provide a grant equal to the lesser of (i) \$125,000 or (ii) the amount of the matching fund provided, to the Maryland–National Capital Park and Planning Commission for the	
	acquisition, planning, design, construction, repair, renovation,	
	reconstruction, site improvement, and capital equipping of Stewartown	
	Local Park, located in Montgomery County. Notwithstanding	
	Section 1(5) of this Act, the matching fund may consist of real property,	
	in kind contributions, or funds expended prior to the effective date of this	
	Act (Montgomery County)	<u>125,000</u>
<u>(BB)</u>	Takoma Park Library. Provide a grant equal to the lesser of (i) \$100,000	
	or (ii) the amount of the matching fund provided, to the Mayor and City	
	Council of the City of Takoma Park for the acquisition, planning, design,	
	construction, repair, renovation, reconstruction, site improvement, and	
	capital equipping of the Takoma Park Library, located in	
	Montgomery County (Montgomery County)	<u>100,000</u>
<u>(BC)</u>	The Quince Orchard Colored School. Provide a grant equal to the lesser	
	of (i) \$110,000 or (ii) the amount of the matching fund provided, to the	
	Board of Trustees of Pleasant View United Methodist Church for the	
	acquisition, planning, design, construction, repair, renovation,	
	reconstruction, site improvement, and capital equipping of the historic	
	Quince Orchard Colored School, located in Montgomery County.	
	Notwithstanding Section 1(5) of this Act, the matching fund may consist	
	of funds expended prior to the effective date of this Act	110.000
	(Montgomery County)	<u>110,000</u>
<u>(BD)</u>	Young Israel Shomrai Emunah Social Hall. Provide a grant equal to the	
	lesser of (i) \$50,000 or (ii) the amount of the matching fund provided, to	
	the Board of Directors of Young Israel Shomrai Emunah of Greater	
	Washington for the acquisition, planning, design, construction, repair,	
	renovation, reconstruction, site improvement, and capital equipping of	
	the Young Israel Shomrai Emunah Social Hall, located in Montgomery	
	County. Notwithstanding Section 1(5) of this Act, the matching fund may	
	consist of real property, in kind contributions, or funds expended prior to the effective date of this Act (Montgomery County)	50,000
	to the effective date of this Act (Monigomery County)	<u>50,000</u>
<u>(BE)</u>	Accokeek First Church of God Center of Excellence. Provide a grant	
	equal to the lesser of (i) \$50,000 or (ii) the amount of the matching fund	
	provided, to the Board of Trustees of the Accokeek First Church of God	
	for the acquisition, planning, design, construction, repair, renovation,	
	reconstruction, site improvement, and capital equipping of the Accokeek First Church of God Center of Excellence, located in Prince George's	
	County. Notwithstanding Section 1(5) of this Act, the matching fund may	
	consist of real property (Prince George's County)	50,000
	CONSIST OF FORD PROPERTY IT THE COURSE B COMMY ,	20,000

<u>(BF)</u>	College Park Woods Hiker/Biker Connector Trail. Provide a grant equal to the lesser of (i) \$50,000 or (ii) the amount of the matching fund provided, to the Maryland–National Capital Park and Planning Commission for the acquisition, planning, design, construction, repair, renovation, reconstruction, site improvement, and capital equipping of the College Park Woods Hiker/Biker Connector Trail, located in Prince George's County (Prince George's County)	<u>50,000</u>
<u>(BG)</u>	Collington Station Safety and Surveillance Systems. Provide a grant equal to the lesser of (i) \$24,000 or (ii) the amount of the matching fund provided, to the Board of Directors of the Collington Station Homeowners Association, Inc. for the acquisition, planning, design, construction, repair, renovation, reconstruction, site improvement, and capital equipping of community safety and surveillance systems, located in Prince George's County (Prince George's County)	<u>24,000</u>
<u>(BH)</u>	District Heights Veterans Park. Provide a grant of \$170,000 to the Mayor and City Commissioners of the City of District Heights for the acquisition, planning, design, construction, repair, renovation, reconstruction, site improvement, and capital equipping of the District Heights Veterans Park, including landscaping, located in Prince George's County, subject to a requirement that the grantee provide and expend a matching fund of \$33,700. Notwithstanding Section 1(5) of this Act, the matching fund may consist of real property or in kind contributions (Prince George's County)	<u>170,000</u>
<u>(BI)</u>	Duvall Field Renovation. Provide a grant equal to the lesser of (i) \$75,000 or (ii) the amount of the matching fund provided, to the Mayor and City Council of the City of College Park for the acquisition, planning, design, construction, repair, renovation, reconstruction, site improvement, and capital equipping of Duvall Field, located in Prince George's County (Prince George's County)	<u>75,000</u>
<u>(BJ)</u>	Hyattsville Veteran's Memorial. Provide a grant equal to the lesser of (i) \$30,000 or (ii) the amount of the matching fund provided, to the Board of Directors of the Hyattsville Community Development Corporation for the acquisition, planning, design, construction, repair, renovation, reconstruction, site improvement, and capital equipping of the Hyattsville Veteran's Memorial, located in Prince George's County. Notwithstanding Section 1(5) of this Act, the matching fund may consist of in kind contributions or funds expended prior to the effective date of	
	this Act (Prince George's County)	<u> 30,000</u>

<u>(BK)</u>	Maryland Multicultural Youth Centers. Provide a grant equal to the lesser of (i) \$75,000 or (ii) the amount of the matching fund provided, to the Board of Directors of the Latin American Youth Center, Inc. for the acquisition, planning, design, construction, repair, renovation, reconstruction, site improvement, and capital equipping of the Center for Educational Partnership of the Maryland Multicultural Youth Centers, located in Prince George's County. Notwithstanding Section 1(5) of this Act, the matching fund may consist of in kind contributions (Prince George's County).	<u>75,000</u>
<u>(BL)</u>	My Sister's Keeper. Provide a grant equal to the lesser of (i) \$100,000 or (ii) the amount of the matching fund provided, to the Board of Trustees of the Carolina Missionary Baptist Church, Inc. for the My Sister's Keeper Project, located in Prince George's County. Notwithstanding Section 1(5) of this Act, the matching fund may consist of real property (Prince George's County).	<u>100,000</u>
<u>(BM)</u>	New Horizons Disability Job Training and Recycling Center. Provide a grant equal to the lesser of (i) \$125,000 or (ii) the amount of the matching fund provided, to the Board of Directors of New Horizons Supported Services, Inc. for the acquisition, planning, design, construction, repair, renovation, reconstruction, site improvement, and capital equipping of the New Horizons Disability Job Training and Recycling Center, located in Prince George's County. Notwithstanding Section 1(5) of this Act, the matching fund may consist of real property, in kind contributions, or funds expended prior to the effective date of this Act (Prince George's County)	<u>125,000</u>
<u>(BN)</u>	Riverdale Park Station. Provide a grant equal to the lesser of (i) \$85,000 or (ii) the amount of the matching fund provided, to the Mayor and Town Council of the Town of Riverdale Park for the acquisition, planning, design, construction, repair, renovation, reconstruction, site improvement, and capital equipping of walkways, trails, and a public "Village Green" at Riverdale Park Station, located in Prince George's County. Notwithstanding Section 1(5) of this Act, the matching fund may consist of real property, in kind contributions, or funds expended prior to the effective date of this Act (Prince George's County)	<u>85,000</u>
<u>(BO)</u>	St. Nicholas Catholic Church Parish Hall. Provide a grant equal to the lesser of (i) \$50,000 or (ii) the amount of the matching fund provided, to the Archdiocese of Washington-St. Nicholas Catholic Church for the acquisition, planning, design, construction, repair, renovation, reconstruction, site improvement, and capital equipping of the parish hall for St. Nicholas Catholic Church, located in Prince George's	
	County (Prince George's County)	<u>50,000</u>

<u>(BP)</u>	Susan D. Mona Center. Provide a grant equal to the lesser of (i) \$100,000 or (ii) the amount of the matching fund provided, to the Board of Directors of the Catholic Charities of the Archdiocese of Washington, Inc. for the acquisition, planning, design, construction, repair, renovation, reconstruction, site improvement, and capital equipping of the Susan D. Mona Center, located in Prince George's County. Notwithstanding Section 1(5) of this Act, the matching fund may consist of real property (Prince George's County)	<u>100,000</u>
<u>(BQ)</u>	Transit Oriented Development Public Art Projects. Provide a grant of \$125,000 to the Board of Directors of the Prince George's Arts and Humanities Council, Inc. for the acquisition, planning, design, construction, repair, renovation, reconstruction, site improvement, and capital equipping of multiple transit oriented development public art projects, located in Prince George's County (Prince George's County).	<u>125,000</u>
<u>(BR)</u>	St. Clement's Island North Pier. Provide a grant of \$100,000 to the Board of Directors of St. Clements Hundred, Inc. for the acquisition, planning, design, construction, repair, renovation, reconstruction, site improvement, and capital equipping of the North Pier on St. Clement's Island, located in St. Mary's County (St. Mary's County)	<u>100,000</u>
<u>(BS)</u>	Hagerstown Urban Improvement Project. Provide a grant equal to the lesser of (i) \$150,000 or (ii) the amount of the matching fund provided, to the Board of County Commissioners of Washington County for the acquisition, planning, design, construction, repair, renovation, reconstruction, site improvement, and capital equipping of the Hagerstown Urban Improvement Project, located in Washington County (Washington County)	<u>150,000</u>
<u>(BT)</u>	Williamsport American Legion Post 202 World War II Monument. Provide a grant equal to the lesser of (i) \$65,000 or (ii) the amount of the matching fund provided, to the Board of Directors of the Potomac Post No. 202, The American Legion, Incorporated for the Williamsport American Legion Post 202, located in Washington County. Notwithstanding Section 1(5) of this Act, the matching fund may consist of real property or in kind contributions (Washington County)	<u>65,000</u>
<u>(BU)</u>	Lower Shore Clinic Day Program for Seniors with Disabilities Facility. Provide a grant equal to the lesser of (i) \$50,000 or (ii) the amount of the matching fund provided, to the Board of Directors of the Lower Shore Clinic, Inc. for the Lower Shore Clinic Day Program for Seniors with Disabilities, located in Wicomico County (Wicomico County)	<u>50,000</u>

(BV) Believe in Tomorrow Cottage By the Sea. Provide a grant equal to the lesser of (i) \$100,000 or (ii) the amount of the matching fund provided, to the Board of Directors of the Believe in Tomorrow National Children's Foundation, Inc. for the acquisition, planning, design, construction, repair, renovation, reconstruction, site improvement, and capital equipping of the Believe in Tomorrow Cottage By the Sea respite housing facility, located in Worcester County (Worcester County).......

100,000

22

Amendment No.

ZB02 Local Jails and Detention Centers

Local Jails and Detention Centers Monthly Population Statistics Report: As overseer of the Local Jails and Detention Center Capital Improvement Program, the budget committees direct the Department of Public Safety and Correctional Services (DPSCS), on a monthly basis, to coordinate the submission of local jail and detention center population statistics on behalf of the counties and provide the information in a report to the budget committees. At a minimum the report shall include:

- the operational capacity for each facility, making note of specialized population beds that cannot be used by general population inmates;
- the total average daily population for that month, separated by male and female offenders;
- the number of days the population exceeded operational capacity;
- the most consecutive days the population exceeded capacity;
- the range in the number of inmates exceeding operational capacity;
- the average amount the population exceeded capacity; and
- the peak inmate population.

Receipt of this information for every county on a monthly basis would allow the General Assembly, the Department of Budget and Management, DPSCS, and the counties to better assess local jail and detention center capital needs and track inmate population changes resulting from policy changes and legislation including, but not limited to, the Justice Reinvestment Act. The report shall be submitted to the budget committees no later than July 1, 2017, and for each month thereafter.

Information Request	Author	Due Date
Local jails and detention centers monthly population statistics report	DPSCS	July 1, 2017, and monthly thereafter

SECTION 2 – Chapter 46 of the Acts of 2006, as amended by Chapter 430 of the Acts of 2013, and Chapter 463 of the Acts of 2014

ZF0125 SECTION 2 – White Rose Foundation Service Center...... \$ 0

Add the following language:

Chapter 46 of the Acts of 2006, as amended by Chapter 430 of the Acts of 2013 and Chapter 463 of the Acts of 2014

Section 1 (3)

ZA01 LOCAL SENATE INITIATIVES

375,000

Explanation: This language extends a prior authorized grant until June 1, 2019, to allow the grantee time to complete the project and draw down the State grant funds.

SECTION 2 – Chapter 46 of the Acts of 2006, as amended by Chapter 707 of the Acts of 2009, Chapter 430 of the Acts of 2013, and Chapter 495 of the Acts of 2015

Add the following language:

<u>Chapter 46 of the Acts of 2006, as amended by Chapter 707 of the Acts of 2009,</u> Chapter 430 of the Acts of 2013, and Chapter 495 of the Acts of 2015

Section 1 (3)

ZA02 LOCAL HOUSE OF DELEGATES INITIATIVES

(BI) College Park City Hall. Provide a grant equal to the lesser of (i) \$400,000 or (ii) the amount of the matching fund provided, to the Mayor and City Council of the City of College Park for the design, engineering, construction, and renovation of the City Hall for the City of College Park, located in College Park. Notwithstanding Section 1(7) of this Act, this grant may not terminate before June 1, [2017] 2019 (Prince George's County).

400,000

Explanation: This language amends a prior authorized grant to extend the termination date to allow the grantee to complete the project and draw down the grant funds.

SECTION 2 – Chapter 336 of the Acts of 2008

Add the following language:

Chapter 336 of the Acts of 2008

Section 1 (3)

<u>WA01</u> <u>DEPARTMENT OF STATE POLICE</u>

(A) Tactical Service Facility – Garage. Provide funds to construct and equip a garage and storage building at the Maryland State Police Waterloo Barrack Complex in Jessup. NOTWITHSTANDING SECTION 1(7) OF THIS ACT, THIS AUTHORIZATION MAY NOT TERMINATE BEFORE JUNE 1, 2021 (Howard County)

2,498,000

Explanation: This language extends the termination date for an authorization made to fund the construction and capital equipping of a garage and storage building at the Maryland State Police Waterloo Barrack to complete the project.

Amendment No.

SECTION 2 – Chapter 336 of the Acts of 2008, as amended by Chapter 396 of the Acts of 2011, Chapter 424 of the Acts of 2013, and Chapter 463 of the Acts of 2014

ZF0185 SECTION 2 – New Forensic Health Lab \$ 831,121

Add the following language:

Chapter 336 of the Acts of 2008, as amended by Chapter 396 of the Acts of 2011, Chapter 424 of the Acts of 2013, and Chapter 463 of the Acts of 2014

Section 1(3)

MF05 OFFICE OF THE CHIEF MEDICAL EXAMINER (Baltimore City)

(A)New Forensic Medical Center. Provide funds to construct the new Forensic Medical Center..... [44,298,305]

43,467,184

Explanation: This language amends a prior authorization to de-authorize funds that remain unencumbered.

Amendment No.

SECTION 2 – Chapter 485 of the Acts of 2009

Add the following language:

ZA00 MISCELLANEOUS GRANT PROGRAMS

(C) Forbush School. Provide a grant to the Board of Trustees of the Sheppard Pratt Health System for the acquisition, design, construction, renovation, and improvement to facilities on a former school site acquired for use by the Forbush School, subject to the requirement that the grantee provide and equal and matching fund for this purpose. Notwithstanding the provisions of Section 1(5) of this Act, the matching fund may consist of funds expended prior to the effective date of this Act.

NOTWITHSTANDING SECTION 1(7) OF THIS ACT, THIS GRANT MAY NOT TERMINATE BEFORE JUNE 1, 2018 (Baltimore County)....

[2,500,000]

0

1,250,000

Explanation: This action partially restores the de-authorization of the 2009 session grant to the Sheppard Pratt Health System for the acquisition, design, construction, renovation, and improvement to facilities on a former school site acquired for use by the Forbush School and extends the grant termination date to allow Sheppard Pratt Health System to access the State grant funds.

SECTION 2 – Chapter 483 of the Acts of 2010

Add the following language:

Chapter 483 of the Acts of 2010

Section 1(3)

ZA00 MISCELLANEOUS GRANT PROGRAMS

Pratt Health System for the acquisition, design, construction, renovation, and improvement to facilities on a former school site acquired for use by the Forbush School, subject to the requirement that the grantee provide an equal and matching fund for this purpose. Nothwithstanding the provisions of Section 1(5) of this Act, the matching fund may consist of funds expended prior to the effective date of this Act.

NOTWITHSTANDING SECTION 1(7) OF THIS ACT, THIS GRANT MAY NOT TERMINATE BEFORE JUNE 1, 2018 (Baltimore County)....

2,500,000

Explanation: This action extends the termination date of a grant provided to the Sheppard Pratt Health System for the acquisition, design, construction, renovation, and improvement to facilities on a former school site acquired for use by the Forbush School to allow the system time to present documents to the Department of General Services and access the State grant funds.

SECTION 2 – Chapter 444 of the Acts of 2012

Add the following language:

ZA00 MISCELLANEOUS GRANT PROGRAMS

(T) Green Branch Athletic Complex. Provide a grant equal to [the lesser of (i)] \$1,000,000 [or (ii) the amount of the matching fund provided, to the Maryland-National Capital Park and Planning Commission] TO THE BOARD OF DIRECTORS OF THE GREEN BRANCH MANAGEMENT GROUP CORP. for the planning, design, construction, and capital equipping of the Green Branch Athletic Complex, located in Prince George's County[. Notwithstanding Section 1(5) of this Act, the matching fund may consist of real property or in-kind contributions] (Prince George's County)

1,000,000

Explanation: This language amends a prior authorization to amend the grantee name and change the matching fund requirements.

Amendment No.

25

SECTION 2 – Chapter 444 of the Acts of 2012, as amended by Chapter 27 of the Acts of 2016

ZF1025 SECTION 2 – East Baltimore Historical Library 1...... \$ 0

Add the following language:

ZA02 LOCAL SENATE INITIATIVES

(Statewide)

[100,000] **43,069**

Explanation: This language amends a prior authorization to reduce the amount of funds that may be applied to the East Baltimore Historical Library. A separate action recycles the remaining funds to a similar project for the East Baltimore Historical Library.

ZF1050 SECTION 2 – East Baltimore Historical Library 2...... \$ 0

Add the following language:

(Q-1) EAST BALTIMORE HISTORICAL LIBRARY. PROVIDE A GRANT OF \$56,931 TO THE BOARD OF DIRECTORS OF THE EAST BALTIMORE HISTORICAL LIBRARY, INC. FOR THE ACQUISITION, PLANNING, DESIGN, CONSTRUCTION, RENOVATION, REPAIR, RECONSTRUCTION, SITE IMPROVEMENT, AND CAPITAL EQUIPPING OF THE EAST BALTIMORE HISTORICAL LIBRARY. NOTWITHSTANDING SECTION 1(7) OF THIS ACT, THIS GRANT MAY NOT TERMINATE BEFORE JUNE 1, 2021 (BALTIMORE CITY)

56,931

Explanation: This language recycles funds from a prior grant to the East Baltimore Historical Library.

SECTION 2 – Chapter 444 of the Acts of 2012, as amended by Chapter 27 of the Acts of 2016

ZF1075 SECTION 2 – East Baltimore Historical Library 3...... \$ 0

Add the following language:

ZA03 LOCAL HOUSE OF DELEGATES INITIATIVES

(Statewide)

150,000

Explanation: This language extends the termination date of the grant to June 1, 2021, to allow the grantee time to complete the project and draw down the funds.

ZF1250 SECTION 2 – Prince George's Hospital System 1

Add the following language:

ZA00 MISCELLANEOUS GRANT PROGRAMS

- (Y)Prince George's Hospital System. Provide funds to the Department of Health and Mental Hygiene for the purpose of providing a grant to begin site acquisition, design, construction, and equipping of a new Regional Medical Center in Prince George's County [.The Department will provide a grant to the owner/operator of the Regional Medical Center, provided that \$5,000,000 of these funds may not be expended until a Memorandum of Understanding (MOU) has been entered into between the new Prince George's County Regional Health System (PGHS), the University of Maryland, College Park (UMCP), and the University of Maryland, Baltimore (UMB) that, as part of the development and construction of the new regional medical system, includes preliminary agreements with any required State funding needed to align institutional assets in a manner that supports the viability of PGHS through the creation of joint educational programs, research collaborations, and advancements in the fields of health sciences. The MOU shall be planned in a manner that:
 - (1) <u>advances new and existing joint research efforts between UMCP</u> and UMB and improves the health care status of citizens in the county through these programs at PGHS;
 - (2) <u>increases educational opportunities in the health sciences fields;</u> <u>and</u>
 - (3) provides the basis for increased economic development in the county.

Further provided that the budget committees shall have 45 days from the receipt of the MOU to review and comment] (Prince George's County)...

20,000,000

Explanation: This language removes reporting requirements that no longer conform to the current programming for the new Prince George's Regional Hospital project.

Amendment No.

26

\$0

SECTION 2 – Chapter 424 of the Acts of 2013, as amended by Chapter 27 of the Acts of 2016

ZF1450 SECTION 2 – Green Branch Athletic Complex 2...... \$ 0

Add the following language:

ZA00 <u>MISCELLANEOUS GRANT PROGRAMS</u>

(AG) Green Branch Athletic Complex. Provide a \$1,000,000 grant to [the Maryland-National Capital Park and Planning Commission and] the Board of Directors of the Green Branch Management Group Corp. for the acquisition, planning, design, site development, construction, repair, renovation, reconstruction, and capital equipping of the Green Branch Athletic Complex, provided that notwithstanding Section 6 of this Act, work may commence on this project prior to appropriation of all of the funds necessary to complete this project (Prince George's County).......

1,000,000

Explanation: This language amends a prior authorization for the Green Branch Athletic complex to change the name of the grantee.

Amendment No.

ZF1615 SECTION 2 – Prince George's Regional Hospital 2.....

Amend the following language:

(AD)

ZA00 MISCELLANEOUS GRANT PROGRAMS

Prince George's Hospital System. Provide funds to the Department of Health and Mental Hygiene for the purpose of providing a grant for site acquisition, design, construction, and capital equipping of a new Regional Medical Center in Prince George's County. [The Department will provide a grant to the owner/operator of the Regional Medical Center, provided that this authorization may not be encumbered or expended until the Board of Public Works certifies to the budget committees that the funds will be spent as part of a financially viable plan for the project. The budget committees shall have 45 days from the receipt of the certification to review and comment.] Further provided that it is the intent of the General Assembly that the University of Maryland Medical System initiate the design process for the new Regional Medical Center in Prince George's County in fiscal 2015 utilizing general obligation bond authorizations made in the Maryland Consolidated Capital Bond Loan of 2013 and this Act. [Further provided that it is the intent of the General Assembly that the State commitment for the new Regional Medical Center in Prince George's County will total \$200,000,000 in the period fiscal 2014 through 2018 and be distributed as follows: \$20,000,000 in fiscal 2014; \$15,000,000 in fiscal 2015; \$40,000,000 in fiscal 2016; \$35,000,000 in fiscal 2017; and \$90,000,000 in fiscal 2018. Further provided that the University of Maryland Medical System, Prince George's County government, the Department of Budget and Management, the State Treasurer's Office, and the Department of Legislative Services shall study alternative financing means instead of general obligation bonds for the State to make the remainder of its commitment to the cost of a new Regional Medical Center that provides a predictable funding stream and does not delay the timeline for the project's completion. A report shall be submitted to the budget committees by December 15, 2014, that outlines the alternative financing mechanisms that were examined, makes recommendations on an alternative financing approach, if any, and includes the statutory language and any budget language that would be needed to implement the recommendations [(Prince George's County)]

15,000,000

\$0

Explanation: This language amends a prior authorization to the Prince George's Regional Hospital to remove reporting requirements and funding allocations that are no longer applicable.

28 Amendment No. SECTION 2 – National Center on Institutions and Alternatives ZF1625 \$0 Expansions..... Add the following language: ZA02 LOCAL SENATE INITIATIVES (AJ) [Youth in Transition School] NATIONAL CENTER ON INSTITUTIONS AND ALTERNATIVES EXPANSION. Provide a grant equal to the lesser of (i) \$150,000 or (ii) the amount of the matching fund provided, to the Board of Directors of the National Center on Institutions and Alternatives, Inc. for the acquisition, planning, design, construction, repair, renovation, reconstruction, and capital equipping of the [Youth in Transition School] NATIONAL CENTER ON INSTITUTIONS AND 150,000 ALTERNATIVES EXPANSION (Baltimore County)..... **Explanation:** This language amends a prior authorization to change the project name. SECTION 2 – Interfaith Watershed and Restoration Outreach ZF1650 \$0 Project..... Add the following language: (BC-1) [Imagination Stage HVAC System] INTERFAITH WATERSHED AND **RESTORATION OUTREACH PROJECT.** Provide a grant equal to the lesser of (i) \$45,000 or (ii) the amount of the matching fund provided, to the [Board of Trustees of Imagination Stage, Inc.] BOARD OF DIRECTORS OF THE BETH SHOLOM CONGREGATION AND

Stage HVAC system A WATERSHED AND

TALMUD TORAH for the acquisition, planning, design, construction, repair, renovation, reconstruction, and capital equipping of [the

CONSERVATION GREEN SPACE FOR THE BOARD OF DIRECTORS OF THE BETH SHOLOM CONGREGATION AND TALMUD TORAH.

Imagination

NOTWITHS	FANDIN	G SECT	ΓΙΟΝ 1 (5) OF THIS	S ACT, THI	E GRANTEE
HAS UNTIL	JUNE	1, 20	19, то	PRESENT	EVIDENC	E THAT A
MATCHING	FUND	WILL	BE P	ROVIDED.	Notwiti	HSTANDING
SECTION 1(7) OF T	HIS AC	CT, THI	S GRANT I	MAY NOT T	TERMINATE
BEFORE JUN	NE 1, 20	25 (Mo	ntgome	ry County).		

45,000

Explanation: This language amends a prior authorization to change the project and extend the date upon which a matching fund must be certified and extend the termination date.

SECTION 2 – Chapter 463 of the Acts of 2014, as amended by Chapter 495 of the Acts of 2015

ZF1675 SECTION 2 – Green Branch Athletic Complex 3...... \$ 0

Add the following language:

Chapter 463 of the Acts of 2014, as amended by Chapter 495 of the Acts of 2015

Section 1 (3)

ZA00 MISCELLANEOUS GRANT PROGRAMS

3,000,000

Explanation: This language amends a prior authorization to change the name of the grantee.

Amendment No.

SECTION 2 – Chapter 463 of the Acts of 2014, as amended by Chapter 27 of the Acts of 2016

ZF1725 SECTION 2 – East Baltimore Historical Library 4...... \$ 0

Add the following language:

Chapter 463 of the Acts of 2014, as amended by Chapter 27 of the Acts of 2016

Section 1 (3)

ZA02 LOCAL SENATE INITIATIVES

50,000

Explanation: This language amends a prior authorization to change the name of the grantee and add site development as an eligible expenditure.

Add the following language:

[Barbara Hauer Fritchie Foundation Facility] NEW SPIRE STAGES.

Provide a grant equal to the lesser of (i) \$50,000 or (ii) the amount of the matching fund provided, to the [Board of Trustees of the Ausherman Family Foundation] PERFORMING ARTS STATUTORY TRUST for the acquisition, planning, design, construction, repair, renovation, reconstruction, SITE IMPROVEMENT, and capital equipping of the Barbara Hauer Fritchie Foundation Facility. Notwithstanding

SECTION 2 – Chapter 463 of the Acts of 2014, as amended by Chapter 27 of the Acts of 2016

Section 1(5) of this Act, the grantee has until June 1, [2018] **2019**, to present evidence that a matching fund will be provided. Notwithstanding Section 1(7) of this Act, this grant may not terminate before June 1, [2019] **2020** (Frederick County)

50,000

\$0

Explanation: This language amends a prior authorization to change the project, extend the date upon which a matching fund must be certified, and extend the termination date of the grant.

ZF1735 SECTION 2 – East Baltimore Historical Library 5......

Add the following language:

ZA03 LOCAL HOUSE OF DELEGATES INITIATIVES

East Baltimore Historical Library. Provide a grant of \$50,000 to the [Board of Directors of the East Baltimore Community School, Inc. and the Board of Directors of the East Baltimore Development, Inc.] BOARD OF DIRECTORS OF THE EAST BALTIMORE HISTORICAL LIBRARY, INC. for the acquisition, planning, design, construction, repair, renovation, reconstruction, SITE IMPROVEMENT, and capital equipping of the East Baltimore Historical Library[. Notwithstanding Section 1(5) of this Act, the grantee has until June 1, 2018, to present evidence that a matching fund will be provided] (Baltimore City)

50,000

Explanation: This language amends a prior authorization to change the name of the grantee and add site development as an eligible use of funds.

ZF1740 SECTION 2 – Community Action Council Food Bank Facility..... \$ 0

Add the following language:

(AR) Community Action Council Food Bank Facility. Provide a grant equal to the lesser of (i) \$200,000 or (ii) the amount of the matching fund provided, to the Board of Directors of the Community Action Council of Howard County, Maryland, Inc. for the acquisition, planning, design, construction, repair, renovation, reconstruction, and capital equipping of

SECTION 2 – Chapter 463 of the Acts of 2014, as amended by Chapter 27 of the Acts of 2016

200,000

Explanation: The language amends a prior authorization to add in-kind contributions as an eligible matching fund.

Add the following language:

ZA00 MISCELLANEOUS GRANT PROGRAM

75,000

Explanation: This language amends a prior authorization to change the name of the grantee and amend matching fund requirements.

Add the following language:

Chapter 495 of the Acts of 2015, as amended by Chapter 24 of the Acts of 2016

Section 1(3)

ZA01 MARYLAND HOSPITAL ASSOCIATION

[248,000]

0

Explanation: This action de-authorizes funds for Washington Adventist Hospital. A report from the Maryland Hospital Association indicated that the project is no longer going forward, and thus can be de-authorized.

ZF2050 SECTION 2 – Department of Public Safety and Correctional \$1,042,000

Add the following language:

DEPARTMENT OF PUBLIC SAFETY AND CORRECTIONAL SERVICES

QR02.01 MARYLAND CORRECTIONAL INSTITUTION – HAGERSTOWN (Washington County)

(A) Perimeter Security Improvements. Provide funds to begin design of improvements to the Maryland Correctional Institution – Hagerstown's Perimeter Security and new gatehouse and visiting center......

[1,042,000]

0

Explanation: This action deletes previously authorized funding for security improvements to the perimeter of the Maryland Correctional Institution in Hagerstown. This project was deleted from the Governor's 2017 Capital Improvement Program, as the Department of Public Safety and Correctional Services evaluates the project in the context of the planned downsizing of the facility.

ZF2325 SECTION 2 – Community Action Council Food Bank Facility 2... \$ 0

Add the following language:

(S) Community Action Council Food Bank Facility. Provide a grant equal to the lesser of (i) \$200,000 or (ii) the amount of the matching fund provided, to the Board of Directors of the Community Action Council of Howard County, Maryland, Inc. for the acquisition, planning, design, construction, repair, renovation, reconstruction, and capital equipping of the Community Action Council Food Bank Facility, located in Howard County. NOTWITHSTANDING SECTION 1(5) OF THIS ACT, THE MATCHING FUND MAY CONSIST OF IN KIND CONTRIBUTIONS (Howard County)...

200,000

Explanation: This language amends a prior authorization to allow in-kind contributions as an eligible matching fund.

SECTION 2 – Maryland Hall for the Creative Arts.....

ZF2345

Add the following language: (AE) Maryland Hall for the Creative Arts. Provide a grant **OF** \$750,000 to the Board of Directors of the Maryland Hall for the Creative Arts, Inc. for the planning, design, construction, repair, renovation, reconstruction, and capital equipping of the Maryland Hall for the Creative Arts, located in Anne Arundel County, subject to the requirement that the grantee provide an equal and matching fund for this purposel (Anne Arundel County)..... 750,000 **Explanation:** This language amends a prior authorization to change the matching fund requirement. ZF2375 SECTION 2 – Innovative Center for Autonomous Systems....... \$0 Amend the following language: (AG)Innovative Center for Autonomous Systems. Provide a \$250,000 grant *[equal to the lesser of (i) \$250,000 or (ii) the amount of the matching* fund provided, I to the Southern Maryland Navy Alliance [and the Board of Commissioners of St. Mary's County to assist in the design,

Explanation: This language amends a prior authorization to remove the matching fund requirement and remove the Board of Commissioners of St. Mary's County as a co-grantee.

construction, renovation, and capital equipping of office and meeting space for the Innovative Center for Autonomous Systems (St. Mary's

County).....

Amendment No.

250,000

\$0

SECTION 2 – Miscellaneous – Downtown Frederick Hotel and ZF2400 \$0 Conference Center Add the following language: (AR) Downtown Frederick Hotel and Conference Center. Provide a grant of \$1,000,000 to the Mayor and Board of Aldermen of the City of Frederick for the acquisition, planning, design, construction, repair, renovation, and reconstruction of the Downtown Frederick Hotel and Conference Center, located in Frederick County, provided that no funds may be expended until a Memorandum of Understanding (MOU) between the Maryland Stadium Authority, the County Executive and County Council of Frederick County, the Mayor and Board of Aldermen of the City of Frederick, and the private developer is executed and submitted to the budget committees that sets forth the terms and conditions for the development and financing of the Downtown Frederick Hotel and Conference Center that maximizes contributions by Frederick County and the City of Frederick and minimizes any State contribution to the Conference Center and other public components of the project including land acquisition. The budget committees shall have 45 days from the receipt of the MOU to review and comment (Frederick County)..... £1,000,000 **Explanation:** This action strikes the proposed de-authorization of funding provided in the Maryland Consolidated Capital Bond Loan of 2016 and restores the funding. In addition, this action strikes language restricting the use of funds until an MOU is submitted. 31 Amendment No. ZF2405 SECTION 2 – Friendsville Veterans Memorial \$0

Add the following language:

ZA02 LOCAL SENATE INITIATIVES

(AP) Friendsville Veterans Memorial. Provide a grant equal to the lesser of (i) \$80,000 or (ii) the amount of the matching fund provided, to the Board of Directors of the Garrett Memorial Veterans of Foreign Wars,

80,000

Explanation: This language amends a prior authorization to change the name of the grantee and change the matching fund requirements.

ZF2410 SECTION 2 – Historical Society of Harford County Building \$0

Add the following language:

50,000

Explanation: This language amends a prior authorization to change the eligible project elements.

ZF2415 SECTION 2 – Community Action Council Food Bank Facility 3.. \$ 0

Add the following language:

(AU) Community Action Council Food Bank Facility. Provide a grant equal to the lesser of (i) \$100,000 or (ii) the amount of the matching fund provided, to the Board of Directors of the Community Action Council of Howard County, Maryland, Inc. for the acquisition, planning, design, construction, repair, renovation, reconstruction, and capital equipping of

	the Community Action Council Food Bank Facility, located in						
	Howard County. NOTWITHSTANDING SECTION 1(5) OF THIS ACT,						
	THE MATCHING FUND MAY CONSIST OF IN KIND CONTRIBUTIONS						
	(Howard County) 1	00,000					
Explanation: This language amends a prior authorization to change the matching fund requirements.							
ZF2420	SECTION 2 – The Arc of Prince George's County	\$ 0					
Add the following language:							
(<u>BX</u>)	The Arc of Prince George's County. Provide a grant equal to the lesser of (i) \$125,000 or (ii) the amount of the matching fund provided, to the Board of Directors of The Arc of Prince George's County, Inc. for the acquisition, planning, design, construction, repair, renovation, reconstruction, and capital equipping of The Arc of Prince George's County building, located in Prince George's County. NOTWITHSTANDING SECTION 1(5) OF THIS ACT, THE MATCHING FUND MAY CONSIST OF REAL PROPERTY, AND THE GRANTEE HAS UNTIL JUNE 1, 2019, TO PRESENT EVIDENCE THAT A MATCHING						
FUND WILL BE PROVIDED (Prince George's County) 125,000							
FUND WILL BE FROVIDED (Times deorge's County)							
Explanation: This language amends a prior authorization to change the matching fund requirements and the date to certify a match.							
ZF2425	SECTION 2 – Patriot Point	\$ 0					
Add the fo	ollowing language:						
(BZ)	Patriot Point. Provide a grant equal to the lesser of (i) \$250,000 or (ii) the amount of the matching fund provided, to the Patriot Point, LLC for the acquisition, planning, design, construction, repair, renovation, reconstruction, and capital equipping of the Patriot Point retreat facility, located in Dorchester County. NOTWITHSTANDING SECTION 1(5) OF THIS ACT, THE MATCHING FUND MAY CONSIST OF REAL PROPERTY OR FUNDS EXPENDED PRIOR TO THE EFFECTIVE DATE						
		250,000					

Explanation: This language amends a prior authorization to change the matching fund requirements.

ZF2430 SECTION 2 – Patriot Point 2 \$0 Add the following language: ZA03 LOCAL HOUSE OF DELEGATES INITIATIVES Patriot Point. Provide a grant equal to the lesser of (i) \$250,000 or (ii) the (B) amount of the matching fund provided, to the Patriot Point, LLC for the acquisition, planning, design, construction, repair, renovation, reconstruction, and capital equipping of the Patriot Point retreat facility, located in Dorchester County. NOTWITHSTANDING SECTION 1(5) OF THIS ACT, THE MATCHING FUND MAY CONSIST OF REAL PROPERTY OR FUNDS EXPENDED PRIOR TO THE EFFECTIVE DATE 250,000 OF THIS ACT (Statewide) **Explanation:** This language amends a prior authorization to change the matching fund requirements. \$0 ZF2435 SECTION 2 – Historic Linthicum Walks..... Add the following language: (H) Historic Linthicum Walks. Provide a grant equal to the lesser of (i) \$100,000 or (ii) the amount of the matching fund provided, to the Board of Directors of the Friends of Historic Linthicum Walks, Inc. AND COUNTY EXECUTIVE AND COUNTY COUNCIL OF ANNE ARUNDEL COUNTY for the acquisition, planning, design, construction, repair, renovation, reconstruction, and capital equipping of the Linthicum Walks historic home and park, including site improvements to the park, located in Anne Arundel County. Notwithstanding Section 1(5) of this Act, the matching fund may consist 100,000 of in kind contributions (Anne Arundel County).....

Explanation: This language amends a prior authorization to add a co-grantee.

Add the following language:

Indian Head Center for the Arts Renovation. Provide a grant equal to the lesser of (i) \$70,000 or (ii) the amount of the matching fund provided, to the Board of Directors of the Indian Head Center for the Arts, Inc. and the Mayor and Town Council of the Town of Indian Head for the acquisition, planning, design, construction, repair, renovation, reconstruction, and capital equipping of the Indian Head Center for the Arts, located in Charles County. Notwithstanding Section 1(5) of this Act, the matching fund may consist of in kind contributions, REAL PROPERTY, OR FUNDS EXPENDED PRIOR TO THE EFFECTIVE DATE OF THIS ACT (Charles County)

70,000

Explanation: This language amends a prior authorization to change the matching fund requirements.

Add the following language:

20,000

Explanation: This language amends a prior authorization to change the matching fund requirements.

ZF2450 SECTION 2 – The Arc of Prince George's County 2 \$ 0

Add the following language:

50,000

Explanation: This language amends a prior authorization to change the matching fund requirements and extend to date to certify the match.

SECTION 12 – Annapolis Post Office..... \$ 1,500,000 ZF2650 Add the following language: <u>STATE GOVERNMENT CENTER – ANNAPOLIS</u> (Anne Arundel County) (B) Annapolis Post Office. Provide funds to continue construction of renovations and equip the Annapolis Post Office..... 1,500,000 **Explanation:** This language provides a pre-authorization for the 2018 session that in combination with funds authorized in the 2017 session for the project will allow the Board of Public Works to approve the construction contract during fiscal 2018. SECTION 12 – New Cole Field House ZF3100 \$ 16,879,000 Add the following language:

Add the following language:

(C) New Cole Field House. Provide funds to complete construction of a human performance and academic research facility, provided it is the intent of the General Assembly that the additional \$7,500,000 in funding provided in fiscal 2019 is in addition to the \$25,000,000 in general obligations bonds funding

9,379,900 16,879,000

Explanation: This action adds a \$7.5 million pre-authorization of general obligation (GO) bonds for fiscal 2019 to complete construction of the Human Performance and Academic Research facility located within the New Cole Field House and expresses legislative intent that this additional funding is in addition to the \$25.0 million in GO funding resulting in total GO funding of \$32.5 million.

Amendment No.

32

Add the following language:

(D) School of Public Policy Building. Provide funds to continue construction of the School of Public Policy Building, provided that notwithstanding Section 6 of this Act, work may continue on this project prior to the appropriation of all funds necessary to complete this project

9,000,000

Explanation: This language adds a pre-authorization for fiscal 2019 to continue construction of the School of Public Policy building at the University of Maryland, College Park. This pre-authorization, in combination with the fiscal 2018 general bond authorization for the project, will allow the construction contract to bid and construction to commence in fiscal 2018.

Amendment No.

33

ZF3500 SECTION 12 – Community College Facilities Grant Program \$41,919,000

Add the following language:

(A) Community College Facilities Grant Program. Provide funds to assist the subdivisions in the continued construction of local and regional community college buildings, site improvements, and facilities. The funds appropriated for this purpose shall be administered in accordance with § 11-105(j) of the Education Article, provided that notwithstanding Section 6 of this Act, work may commence on each of these projects prior to the appropriation of all funds necessary to complete the project........

41,060,000 41,919,000

(3) Montgomery College – Rockville – New Student Center (Montgomery County)....

9,038,000 9,897,000

Explanation: This language adds funds to the pre-authorization for the Community College Facilities Grant Program for the Montgomery College – Rockville – New Student Center to reflect funds needed for the construction contract.

Amendment No.

34

ZF3700 SECTION 12 – Infrastructure Improvement Fund...... \$ 11,870,000

Add the following language:

UB00 MARYLAND ENVIRONMENTAL SERVICE

10,270,000 11,870,000

1,600,000

Explanation: The New Department of Juvenile Services Female Detention Center – Water and Sewer Utilities project has been delayed by utility easement acquisition complications. This action pre-authorizes \$1,600,000 in general obligation bonds for the project in fiscal 2019 in order to provide for the completion of the project. There is a companion reduction of \$1,600,000 in general obligation bonds for the fiscal 2018 authorization.

ZF3850 SECTION 12 – Rosewood Property Environmental Abatement \$ 5,000,000

Amend the following language:

ZA00 MISCELLANEOUS GRANT PROGRAMS

(A) Rosewood Property Environmental Abatement. Provide a grant equal to the lesser of (i) \$5,000,000 or (ii) the amount of the matching fund provided, to the Board of Trustees of Stevenson University to design and construct the environmental abatement and demolition of buildings and design and construct site development and utility improvements including but not limited to roads, sidewalks, parking, stormwater management, and utility connections and disconnections on the Rosewood property, including any appropriate site surveys and investigation, subject to the requirement that the grantee provide an equal and matching fund for this purpose. Notwithstanding the provisions of Section 1(5) of this Act, the matching fund may consist of funds expended prior to the effective date of this Act (Baltimore County).......

5,000,000

Explanation: After reviewing the timeline for funding the project, a lower level of funding that was provided earlier may be more suitable for the project. The 117 acres from Parcels 1 and 2 that Stevenson University is looking to purchase requires little environmental abatement. Most of the coal ash that will need to be cleaned up is on Parcel 3. The main concern for Stevenson University right now is the demolition of the buildings on the property. Additionally, the university intends to construct roads and other infrastructure on the property. Considering the State is essentially giving Stevenson University the property, it should be the university's financial responsibility to build the infrastructure. To ensure that Stevenson University is contributing its financial share to the project, the university should match the general bond obligation from the State. This action pre-authorizes \$5 million for the 2018 session. A separate action pre-authorizes \$5 million \$6 million for the 2019 session. This action strikes the matching fund requirement for the 2018 session pre-authorization.

Amendment No.

ZF3875 SECTION 12 – Merriweather Post Pavilion \$8,000,000 Add the following language: (B)Merriweather Post Pavilion. Provide a grant to the Downtown Columbia Arts and Cultural Commission c/o Merriweather Post Pavilion to assist in funding the design, construction, reconstruction, renovation, repair, and capital equipping of infrastructure improvements at the Merriweather Post Pavilion, subject to the requirement that the grantee provide an equal and matching fund for this purpose (Howard County)..... 8,000,000 **Explanation:** This action adds a 2018 session pre-authorization for the infrastructure improvements at the Merriweather Post Pavilion. **36** Amendment No. SECTION 12 – Strathmore Hall.... ZF3885 \$ 3,000,000 Add the following language: (C)Strathmore Hall. Provide a grant to the Board of Directors of Strathmore Hall Foundation, Inc. for the planning, design, construction, and capital equipping of renovations and improvements to the Bou Terrace, the Concert Hall, and Mansion, subject to the requirement that the grantee provide an equal and matching fund for this purpose (Montgomery County)..... 3,000,000 **Explanation:** This action adds a 2018 session pre-authorization for Strathmore Hall.

Amendment No.

SECTION 12 - Downtown Frederick Hotel and Conference ZF3895 \$ 7,500,000 Center..... Add the following language: (D)Downtown Frederick Hotel and Conference Center. Provide a grant of \$7,500,000 to the Mayor and Board of Aldermen of the City of Frederick for the acquisition, planning, design, construction, repair, renovation, and reconstruction of the Downtown Frederick Hotel and Conference Center, located in Frederick County (Frederick County)..... 7,500,000 **Explanation:** This action adds a 2018 session pre-authorization for a grant to the Mayor and Board of Aldermen of the City of Frederick for the Downtown Frederick Hotel and Conference Center. Separate actions add fiscal 2018 funding for the project and a 2019 session pre-authorization. 38 Amendment No. ZF3897 SECTION 12 – Ocean City Convention Center Phase 3..... \$835,000

Add the following language:

835,000

Explanation: This language adds a pre-authorization for the 2018 session for capital infrastructure improvements to the Ocean City Convention Center.

Amendment No.

39

SECTION 13 – University of Maryland, College Park – School of ZF4050 \$8,000,000 Public Policy.....

Add the following language:

RB22 UNIVERSITY OF MARYLAND, COLLEGE PARK (Prince George's County)

(A) School of Public Policy Building. Provide funds to continue construction of the School of Public Policy Building, provided that notwithstanding Section 6 of this Act, work may continue on this project prior to the appropriation of all funds necessary to complete this project..... 8,000,000

Explanation: This language adds a pre-authorization for fiscal 2020 to continue construction of the School of Public Policy Building at the University of Maryland, College Park. pre-authorization, in combination with the fiscal 2018 general obligation bond authorization for the project, will allow the construction contract to bid and construction to commence in fiscal 2018.

Amendment No.

ZF4525 SECTION 13 – New Female Detention Center..... \$ 21,178,000

Add the following language:

DEPARTMENT OF JUVENILE SERVICES

VE01RESIDENTIAL SERVICES

(A) New Female Detention Center. Provide funds to continue construction for a replacement detention facility for female youths on the grounds of the Thomas O'Farrell Youth Center (Carroll County)..... 21,178,000

Explanation: This actions adds a fiscal 2020 pre-authorization for the construction of a New Female Detention Center in order to allow for the award of the construction contract.

Amendment No.

ZF4550 SECTION 13 – Rosewood Property Environmental Abatement.....

\$ 6,000,000

Amend the following language:

ZA00 MISCELLANEOUS GRANT PROGRAMS

Rosewood Property Environmental Abatement. Provide a grant equal to the lesser of (i) \$5,000,000 or (ii) the amount of the matching fund provided, to the Board of Trustees of Stevenson University to design and construct the environmental abatement and demolition of buildings and design and construct site development and utility improvements including but not limited to roads, sidewalks, parking, stormwater management, and utility connections and disconnections on the Rosewood property, including any appropriate site surveys and investigation, subject to the requirement that the grantee provide an equal and matching fund for this purpose. Notwithstanding the provisions of Section 1(5) of this Act, the matching fund may consist of funds expended prior to the effective date of this Act (Baltimore County)

5,000,000 6,000,000

Explanation: After reviewing the timeline for the project, a lower level of funding that was provided earlier may be more suitable for the project. The 117 acres from Parcels 1 and 2 that Stevenson University is looking to purchase requires little environmental abatement. Most of the coal ash that will need to be cleaned up is on Parcel 3. The main concern for Stevenson University right now is the demolition of the two buildings on the property. Additionally, the university intends to construct roads and other infrastructure on the property. Considering that the State is essentially giving Stevenson University the property, it should be the university's financial responsibility to build the infrastructure. To ensure that Stevenson University is contributing its financial share to the project, the university should match the general obligation bonds from the State. This action provides a 2019 session pre-authorization of \$5 million \$6 million. A separate action provides a \$5 million pre-authorization for the 2018 session. This action strikes a matching fund requirement in the 2019 session pre-authorization.

Amendment No.

42

ZF4575 SECTION 13 – Downtown Frederick Hotel and Conference \$3,500,000

Add the following language:

(B) Downtown Frederick Hotel and Conference Center. Provide a grant of \$3,500,000 to the Mayor and Board of Aldermen of the City of Frederick for the acquisition, planning, design, construction, repair, renovation, and reconstruction of the Downtown Frederick Hotel and Conference Center, located in Frederick County (Frederick County).....

3,500,000

Explanation: This action adds a 2019 session pre-authorization for a grant to the Mayor and Board of Aldermen of the City of Frederick for the Downtown Frederick Hotel and Conference Center. Separation actions provide funding in fiscal 2018 and a 2018 session pre-authorization for the project.

Amendment No.

43

ZF4577 SECTION 13 – Ocean City Convention Center Phase 3...... \$ 18,665,000

Add the following language:

(C) Ocean City Convention Center Phase 3. Provide a grant of \$18,665,000 to the Mayor and City Council and the Town of Ocean City of the acquisition, planning, design, construction, repair, renovation, reconstruction, site improvements, and capital equipping of the Ocean City Convention Center project (Worcester County)......

18,665,000

Explanation: This language adds a pre-authorization for the 2019 session for capital infrastructure improvements to the Ocean City Convention Center.

Amendment No.

44