

Report of the Conference Committee on House Bill 150

The Budget Bill

March 28, 2017

Mr. President,
Ladies and Gentlemen of the Senate:

Mr. Speaker,
Ladies and Gentlemen of the House of Delegates:

The Conference Committee has reconciled the differences between the House and Senate versions of HB 150 and Supplemental Budgets No. 1 and No. 2 in which the House made total reductions of \$254.9 million, including \$159.0 million contingent on the Budget Reconciliation and Financing Act (BRFA) of 2017, and the Senate made total reductions of \$262.8 million including \$166.7 million contingent on the BRFA of 2017. The Conference Committee made total reductions of \$296.7 million, including \$165.2 million contingent on the BRFA of 2017.

The House adopted 162 amendments to the budget bill. The Senate subsequently adopted 78 amendments to the budget bill, as amended by the House. The House concurred in none of the Senate amendments. All of these amendments have been reconsidered, and actions taken are indicated in the attached *Report of the Conference Committee*. In addition, the Governor submitted two Supplemental Budgets after the Conference Committee had been appointed. Fifteen amendments were adopted to Supplemental Budget No.1 and one amendment was adopted to Supplemental Budget No 2. In addition, two technical amendments were adopted.

Although the total growth in State spending, excluding reserve fund appropriations, is only 1.5%, the budget expands funding for core State services and priorities including public education, higher education, Medicaid, and human services, restores funding for legislative priorities, while at the same time more than meeting the guidelines established by the Spending Affordability Committee (SAC) in 2016.

The projected general fund balance at the close of fiscal 2018, given the legislative actions on the budget, is \$100.2 million. The Rainy Day Fund balance is \$860.3 million. Together this leaves almost \$1 billion in cash reserves, a prudent hedge against potential uncertainty based on actions at the federal level.

Report of the Conference Committee on House Bill 150
March 28, 2017
Page 2

A description of the Conference Committee's actions pertaining to the budget and the final report of the committee are attached. The Department of Legislative Services has also provided a separate report on the budget with additional data.

Sincerely,



Edward J. Kasemeyer, Chairman
Senate Budget and Taxation Committee



Maggie McIntosh, Chairman
House Appropriations Committee

Report of the Conference Committee on House Bill 150

March 28, 2017

Mr. President,
Mr. Speaker,
Ladies and Gentlemen of the General Assembly of Maryland:

The House adopted 162 amendments to the original budget bill.

The Senate adopted 78 amendments to the budget bill, as amended by the House.

The House rejected all of the Senate amendments and called for a Conference Committee.

The Senate refused to recede and agreed to a Conference Committee.

The budget was then referred to the Conference Committee. The Conference Committee also considered Supplemental Budgets No. 1 and No. 2.

Action of the Conference Committee:

The Conference Committee recommends:

1. The adoption of the following Senate amendments:

1, 5, 7, 9, 15-17, 19, 21, 26, 28-29, 31-32, 34-35, 39-40, 44, 47, 49, 51, 53-55, 58, 60-61, 63, 66, 71-72, and 74-75.

2. The rejection of the following Senate amendments:

8, 10, 14, 25, 46, 57, 64-65, 68-69, 76, and floor amendments HB0150/399938/1 and HB0150/103827/1.

3. The action indicated on the following Senate amendments:

<u>Adopt</u>	<u>Reject</u>	Conference Committee Amendment
2		1
3		2
4		3
6		4
11		5
12		6
	13	7
18		8
20		9
22		10
23		11
24		12
27		13
30		14
33		15
36		16
	37	17
38		18
41		19
42		20
	43	21
45		22
48		23
50		24
52		25
	56	26
59		27
62		28
	67	29
70		30
	73	31

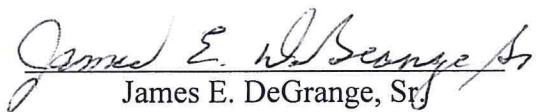
4. The adoption of Conference Committee Supplemental Budget Amendments No.1 through No. 16.

5. The adoption of two Conference Committee technical amendments.

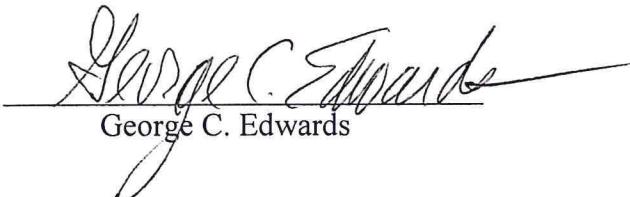
Respectfully submitted,



Edward J. Kasemeyer



James E. DeGrange, Sr.



George C. Edwards



Nancy J. King



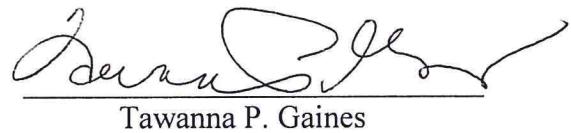
Richard S. Madaleno, Jr.



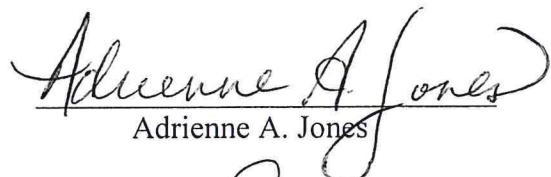
Maggie McIntosh



Wendell R. Beitzel



Tawanna P. Gaines



Adrienne A. Jones



Kirill Reznik

House Bill 150

Amendment Description

Payments to Civil Divisions of the State

Amendment 1: The Senate modified the reduction to disparity grants contingent on the Budget Reconciliation and Financing Act (BRFA) of 2017. The Conference Committee adopted the Senate position.

Amendment 2: The Senate restricted funding for disparity grants for jurisdictions receiving an increase until the Maryland State Department of Education certifies that each jurisdiction has increased local spending on public schools above the Maintenance of Effort (MOE). The Conference Committee adopted the Senate position and specified that increased allocations to public schools under this language will not increase MOE requirements in fiscal 2019 (Conference Committee Amendment 1).

Judiciary

Amendment 3: The Senate restored a general fund reduction. The Conference Committee adopted the Senate position and increased the reduction (Conference Committee Amendment 2).

Amendment 4: The Senate reduced funding for the Appointed Attorney Program contingent upon legislation not being passed. The Conference Committee adopted the Senate position, added positions, and restricted funding (Conference Committee Amendment 3).

Amendment 5: The Senate restored funding for the Appointed Attorney Program and District Court bailiffs. The Conference Committee adopted the Senate position.

Amendment 6: The Senate restored 5.0 positions and the associated funding. The Conference Committee adopted the Senate position and reduced positions by 2.5 (Conference Committee Amendment 4).

Amendment 7: The Senate partially restored the general fund reduction for the Clerks of the Circuit Court. The Conference Committee adopted the Senate position.

Amendment 8: The Senate restored 10.0 positions and funds in the Clerks of the Circuit Court. The Conference Committee rejected the Senate position.

Amendment Descriptions

Uninsured Employers' Fund

Amendment 9: The Senate abolished a senior administrative manager position. The Conference Committee adopted the Senate position.

Department of Aging

Amendment 10: The Senate restored 3.0 positions and turnover. The Conference Committee rejected the Senate position.

State Board of Elections

Amendment 11: The Senate deleted the appropriation into the Fair Campaign Finance Fund. The Conference Committee adopted the Senate position and restricted funds for the Secretary of State to advocate for independent redistricting reform (Conference Committee Amendment 5).

Department of Planning

Amendment 12: The Senate partially restored funding for the Non-Capital Grant Program. The Conference Committee adopted the Senate position and struck a contingent reduction (Conference Committee Amendment 6).

Department of Veterans Affairs

Amendment 13: The Senate restored general funds for a Maryland Environmental Service Cost allocation. The Conference Committee rejected the Senate position, struck language requiring a report on veteran-owned business participation, and partially restored a deficiency appropriation in the Governor's Office for Children (GOC) (Conference Committee Amendment 7).

Amendment 14: The Senate struck language prohibiting the use of funds to study the feasibility of a Western Maryland veterans home. The Conference Committee rejected the Senate position.

Office of the Comptroller

Amendment 15: The Senate increased turnover to 4.4%. The Conference Committee adopted the Senate position.

Amendment Descriptions

Department of Budget and Management

Amendment 16: The Senate struck the requirement that Managing for Results (MFR) objectives have five indicators. The Conference Committee adopted the Senate position.

Amendment 17: The Senate struck language restricting funding until the Department of Budget and Management (DBM) submits MFR performance indicators for the Juvenile Services Education program. The Conference Committee adopted the Senate position.

Amendment 18: The Senate struck language restricting funding until DBM submits reversions as negative deficiencies. The Conference Committee adopted the Senate position and added intent language from the General Assembly to limit reversions to \$30 million (Conference Committee Amendment 8).

Amendment 19: The Senate modified language to no longer restrict funding for a report for employee churn from fiscal 2007 to 2016. The Conference Committee adopted the Senate position.

Department of Information Technology

Amendment 20: The Senate struck language making funding for video streaming of floor sessions contingent on legislation. The Conference Committee adopted the Senate position and added language to allow the transfer of funds for streaming Maryland General Assembly floor sessions to Maryland Public Television (Conference Committee Amendment 9).

Amendment 21: The Senate reduced the appropriation to the Major Information Technology Development Project Fund due to the timing of the approval process for video streaming of floor sessions. The Conference Committee adopted the Senate position.

Department of Transportation

Amendment 22: The Senate modified the distribution of transportation capital grants to local governments. The Conference Committee adopted the Senate position and restored funding to Baltimore City (Conference Committee Amendment 10).

Amendment 23: The Senate reduced funding for transportation capital grants to local governments. The Conference Committee adopted the Senate position and added intent language for the Maryland Transit Administration and restored funding (Conference Committee Amendment 11).

Amendment Descriptions

Department of Natural Resources

Amendment 24: The Senate reduced the amount of funding restricted for quarterly reports on the status of development of a comprehensive long-range strategic plan. The Conference Committee adopted the Senate position and restricted Program Open Space – State land acquisition funding for a grant to the College of Southern Maryland to purchase the La Grange property (Conference Committee Amendment 12).

Amendment 25: The Senate restored positions and operating expenses deleted for the aviation unit. The Conference Committee rejected the Senate position in order to delete operating expenses for the aviation unit.

Department of Agriculture

Amendment 26: The Senate restored funding for the Tobacco Transition Program that provides for agricultural easement purchases. The Conference Committee adopted the Senate position.

Amendment 27: The Senate partially restored funding for the Rural Maryland Council. The Conference Committee adopted the Senate position and increased the reduction to \$500,000 (Conference Committee Amendment 13).

Department of Health and Mental Hygiene

Amendment 28: The Senate added language expressing intent that an individual be assigned on a more permanent basis to the heroin epidemic State of Emergency. The Conference Committee adopted the Senate position.

Amendment 29: The Senate reduced the amount of funding for the Prince George's Regional Medical Center contingent upon a provision in the BRFA of 2017. The Conference Committee adopted the Senate position.

Amendment 30: The Senate reduced funding from the Maryland Community Health Resources Commission for mental health issues contingent upon a provision in the BRFA of 2017. The Conference Committee adopted the Senate position and increased the contingent cut to \$3 million (Conference Committee Amendment 14).

Amendment 31: The Senate restricted funding not utilized for new waivers to provide services for individuals on the Developmental Disabilities Administration waitlist. The Conference Committee adopted the Senate position.

Amendment Descriptions

Amendment 32: The Senate restricted funding to be used for the PACT Helping Children program. The Conference Committee adopted the Senate position.

Amendment 33: The Senate restored funding for the transition from community supported living arrangements to personal supports. The Conference Committee adopted the Senate position and partially restored the reduction (Conference Committee Amendment 15).

Amendment 34: The Senate increased the use of Medicaid Deficit Assessment funds in fiscal 2018. The Conference Committee adopted the Senate position.

Amendment 35: The Senate modified the amount restricted for provider reimbursements to implement an opioid risk reduction pilot program. The Conference Committee adopted the Senate position.

Amendment 36: The Senate restored general funds as special funds from the Cigarette Restitution Fund (CRF) are no longer available. The Conference Committee adopted the Senate position and reduced funding (Conference Committee Amendment 16).

Amendment 37: The Senate struck language authorizing the transfer of funding from the CRF to support Medicaid reimbursements. The Conference Committee rejected the Senate position and modified the transfer (Conference Committee Amendment 17).

Amendment 38: The Senate partially restored funding for the Maryland Community Health Resources Commission contingent upon a provision in the BRFA of 2017. The Conference Committee adopted the Senate position and increased the contingent reduction to \$3 million (Conference Committee Amendment 18).

Department of Human Resources

Amendment 39: The Senate modified language restricting funds pending a report on the new Foster Youth Savings Program to include information on the feasibility of establishing a new type of savings account. The Conference Committee adopted the Senate position.

Amendment 40: The Senate partially restored funding for the Foster Youth Savings Program. The Conference Committee adopted the Senate position.

Amendment 41: The Senate added language to restrict funding to be used for an increase to the monthly benefit for the Temporary Disability Assistance Program (TDAP). The Conference Committee adopted the Senate position and modified language to restrict \$2 million to provide an increase of \$10 per month per recipient (Conference Committee Amendment 19).

Amendment Descriptions

Amendment 42: The Senate partially restored funding in the Assistance Payments Program, which was used to fund the benefit increase for TDAP. The Conference Committee adopted the Senate position and reduced funding to the Assistance Payments Program by \$4 million (Conference Committee Amendment 20).

Department of Labor, Licensing, and Regulation

Amendment 43: The Senate struck language restricting funds pending a report on the Maryland Employment Advancement Right Now program. The Conference Committee rejected the Senate position and altered the reporting date (Conference Committee Amendment 21).

Department of Public Safety and Correctional Services

Amendment 44: The Senate modified language to change the due date for a report on the agency's staffing data and vacancy reductions. The Conference Committee adopted the Senate position.

Maryland State Department of Education

Amendment 45: The Senate decreased funding to the Public Schools Opportunities Enhancement Program based on actions taken in the BRFA of 2017. The Conference Committee adopted the Senate position and restored funding for this program (Conference Committee Amendment 22).

Amendment 46: The Senate struck language restricting funding for the Bard High School Early College Baltimore. The Conference Committee rejected the Senate position.

Amendment 47: The Senate restricted funding for the Maryland Education Development Collaborative contingent on legislation. The Conference Committee adopted the Senate position.

Amendment 48: The Senate restored funding to innovative schools to be restricted for the Maryland Education Development Collaborative and to Pathways in Technology Early College High Schools. The Conference Committee adopted the Senate position and restored funding to Linking Youth to New eXperiences (LYNX) School in Frederick County (Conference Committee Amendment 23).

Amendment 49: The Senate decreased funding for Anne Arundel County teacher stipends based on actions taken in the BRFA of 2017. The Conference Committee adopted the Senate position.

Amendment Descriptions

Amendment 50: The Senate restored funding to the Broadening Options and Opportunities for Students Today Program. The Conference Committee adopted the Senate position, reduced funding, specified the use of funding, and updated the program's reporting requirements (Conference Committee Amendment 24).

University System of Maryland

Amendment 51: The Senate modified language specifying it shall be the discretion of an institution's president to transfer funds to the fund balance or use on institutional priorities. The Conference Committee adopted the Senate position.

Amendment 52: The Senate modified language to specify a cap on the number of executive management positions in the University System of Maryland Office (USMO). The Conference Committee adopted the Senate position and increased the executive management cap by 1.0 position (Conference Committee Amendment 25).

Maryland Higher Education Commission

Amendment 53: The Senate partially restored funding to the Sellinger program for independent institutions. The Conference Committee adopted the Senate position.

Amendment 54: The Senate struck language specifying how a one-time supplemental grant for community colleges was to be distributed. The Conference Committee adopted the Senate position.

Amendment 55: The Senate added language specifying how a one-time supplemental grant for community colleges is to be distributed. The Conference Committee adopted the Senate position.

Amendment 56: The Senate struck language transferring funds from the Delegate Scholarships program to the Educational Excellence Awards (EEA) program. The Conference Committee rejected the Senate position and reduced the amount of funding to be transferred to EEA (Conference Committee Amendment 26).

Amendment 57: The Senate reduced funding to the Delegate Scholarships program to level fund the program in fiscal 2018. The Conference Committee rejected the Senate position.

Amendment Descriptions

Higher Education

Amendment 58: The Senate added a technical amendment. The Conference Committee adopted the Senate position.

Amendment 59: The Senate added a technical amendment. The Conference Committee adopted the Senate position and modified language as a technical action (Conference Committee Amendment 27).

Amendment 60: The Senate added a technical amendment. The Conference Committee adopted the Senate position.

Baltimore City Community College

Amendment 61: The Senate struck language reducing funds for Baltimore City Community College (BCCC) due to cost containment. The Conference Committee adopted the Senate position.

Amendment 62: The Senate added language to restrict funding for BCCC to implement certain legislation, contingent on the enactment of that legislation. The Conference Committee adopted the Senate position and struck contingent language (Conference Committee Amendment 28).

Amendment 63: The Senate added language to restrict funding for BCCC to be transferred to USMO to support the University System of Maryland's two regional higher education centers. The Conference Committee adopted the Senate position.

Department of Housing and Community Development

Amendment 64: The Senate added language to restrict funding in the Neighborhood Revitalization program for certain purposes. The Conference Committee rejected the Senate position.

Department of Commerce

Amendment 65: The Senate restored funding for the Office of BioHealth. The Conference Committee rejected the Senate position.

Amendment 66: The Senate reduced funding for the Small, Minority, and Women-Owned Business Account (SMWOBA). The Conference Committee adopted the Senate position.

Amendment Descriptions

Amendment 67: The Senate struck contingent language on the Maryland Economic Development Assistance Authority and Fund (MEDAAF). The Conference Committee rejected the Senate position, restricted funds for a business retention incentive, and reduced funds under the Economic Development Opportunities Program (Conference Committee Amendment 29).

Amendment 68: The Senate restored funding to the MEDAAF. The Conference Committee rejected the Senate position.

Department of the Environment

Amendment 69: The Senate struck language expressing intent for air quality monitoring. The Conference Committee rejected the Senate position.

Department of State Police

Amendment 70: The Senate struck language regarding the civilianization of sworn positions at the Department of State Police. The Conference Committee adopted the Senate position, reduced funding, and restricted funds pending the receipt of information regarding the department's civilianization efforts (Conference Committee Amendment 30).

Fiscal 2017 Deficiencies

Amendment 71: The Senate added language to restrict funding for a report reviewing the managed care rate-setting process. The Conference Committee adopted the Senate position.

Back of the Bill Sections

Amendment 72: The Senate modified language related to how DBM will report information in the fiscal 2019 *Maryland Budget Highlights*. The Conference Committee adopted the Senate position.

Amendment 73: The Senate modified language related to a Secretary or Acting Secretary's salary to reflect the intent of the General Assembly. The Conference Committee rejected the Senate position and restored \$30 million in general funds for the public debt because the Governor took the reduction in Supplemental Budget No. 1 (Conference Committee Amendment 31).

Amendment Descriptions

Amendment 74: The Senate modified language on the report on the Catastrophic Event Account repayment to include the repayment of funds transferred from the SMWOBA. The Conference Committee adopted the Senate position.

Amendment 75: The Senate modified language on the out-of-state placement report to also restrict funds from the GOC. The Conference Committee adopted the Senate position.

Amendment 76: The Senate struck language restricting funding for filling vacant environmental and agricultural enforcement positions and releasing funding quarterly for reports on enforcement and inspection positions. The Conference Committee rejected the Senate position.

Floor Amendment HB0150/399938/1: The Senate partially restored funding for the Linking Youth to New eXperiences (LYNX) School in Frederick County. The Conference Committee rejected the Senate position.

Floor Amendment HB0150/103827/1: The Senate struck language added in Amendment 41 and substituted language to restrict funds to be used for an increase to the monthly benefit for TDAP and also for home delivered meals. The Conference Committee rejected the Senate position.

Supplemental Budget No. 1

Conference Committee Supplemental Budget Amendment No. 1: The Conference Committee deleted funds for the Shorebirds Stadium Construction.

Conference Committee Supplemental Budget Amendment No. 2: The Conference Committee deleted funds for the Echo Hill Outdoor School improvements.

Conference Committee Supplemental Budget Amendment No. 3: The Conference Committee deleted funds for the Maryland Veterans Service Animal Program.

Conference Committee Supplemental Budget Amendment No. 4: The Conference Committee added language requiring that the Department of Information Technology (DoIT) submit an Information Technology Project Request (ITPR) for the pilot drone detection program before funds can be spent.

Conference Committee Supplemental Budget Amendment No. 5: The Conference Committee reduced the appropriation for the Electronic Medical Records System Project and added language requiring that DoIT submit an ITPR for the project before funds can be spent.

Amendment Descriptions

Conference Committee Supplemental Budget Amendment No. 6: The Conference Committee added language requiring that DoIT submit an ITPR for the Lead Rental Certification and Accreditation project before funds can be spent.

Conference Committee Supplemental Budget Amendment No. 7: The Conference Committee reduced funding for the Maryland Automated Fingerprint Identification System project and added language requiring that DoIT submit an ITPR for the project before funds can be spent.

Conference Committee Supplemental Budget Amendment No. 8: The Conference Committee deleted the State Forest, State Park, and Wildlife Management Area Revenue Equity Program funding that was contingent on the enactment of SB 273.

Conference Committee Supplemental Budget Amendment No. 9: The Conference Committee deleted a fiscal 2017 deficiency appropriation for midge control in Baltimore County.

Conference Committee Supplemental Budget Amendment No. 10: The Conference Committee deleted a fiscal 2017 deficiency appropriation for cover crop incentive payments.

Conference Committee Supplemental Budget Amendment No. 11: The Conference Committee deleted funds for the Center for Natural Sciences, Mathematics, and Nursing at Bowie State University.

Conference Committee Supplemental Budget Amendment No. 12: The Conference Committee deleted funds for small community colleges.

Conference Committee Supplemental Budget Amendment No. 13: The Conference Committee adopted a technical amendment related to higher education funding.

Conference Committee Supplemental Budget Amendment No. 14: The Conference Committee deleted funds for the Main Street Program.

Conference Committee Supplemental Budget Amendment No. 15: The Conference Committee reduced funding for a gap financing program for early stage businesses.

Supplemental Budget No. 2

Conference Committee Supplemental Budget Amendment 16: The Conference Committee adopted language to make the funding allocation based on legislation, contingent on the enactment of that legislation.

Amendment Descriptions

Technical Amendments

Conference Committee Technical Amendment 1: The Conference Committee adopted a technical amendment to strike unnecessary contingent language.

Conference Committee Supplemental Budget Technical Amendment No. 1: The Conference Committee adopted a technical amendment to conform the supplemental budget to legislative actions.

Fiscal 2018 – Conference Committee Amendment Table

Senate Reprint Page	Senate Report Page	Amend No.	Description	Fund Code	Governor's Allowance	House Proposed Appropriation	Senate Proposed Appropriation	Amount at Issue	Conference Appropriation or Action	Legislative Reduction
1	1	1	Payments to Civil Divisions of the State – Modifies the reduction in the Budget Reconciliation and Financing Act (BRFA) of 2017 for disparity grants.	GF	\$132,796,186	\$141,239,736	\$138,825,071	\$2,414,665	\$138,825,071	-\$2,414,665
2	2	2	Payments to Civil Divisions of the State – Restricts funding for disparity grants for jurisdictions receiving an increase until the Maryland State Department of Education (MSDE) certifies that each jurisdiction has increased local spending on public schools above the Maintenance of Effort.						Adopt w/ CCA	
5	3	3	Judiciary – Restores general funds for the Judiciary.	GF					Adopt w/ CCA	-2,000,000
19	5	4	Judiciary – Reduces funding for the Appointed Attorney Program contingent upon legislation not being passed. If SB 714 is enacted, funds would implement it.						Adopt w/ CCA	
	6	5	Judiciary – Restores funding for the Appointed Attorney Program and District Court bailiffs.	GF	191,769,037	188,393,617	190,286,174	1,892,557	190,286,174	-1,482,863
6	9	6	Judiciary – Reduces the amount of positions eliminated in the Judicial Information Systems from 5.5 to 0.5.	GF	43,487,993	43,087,969	43,464,803	376,834	43,276,386	-211,607
6	11	7	Judiciary – Reduces the general fund appropriation for the Clerks of the Circuit Court and provides authority to the Chief Judge to allocate the reduction across the program.	GF					Adopt	-3,056,251

Fiscal 2018 – Conference Committee Amendment Table

Senate Reprint <u>Page</u>	Senate Report <u>Page</u>	Amd <u>No.</u>	Description	Fund Code	Governor's Allowance	House Proposed Appropriation	Senate Proposed Appropriation	Amount at Issue	Conference Appropriation or Action	Legislative Reduction
6	11	8	Judiciary – Restores 10 positions and funds in the Clerks of the Circuit Court.	GF SF	99,432,611 21,240,776	98,971,676 21,191,205	99,432,611 21,240,776	460,935 49,571	98,971,676 21,191,205	-460,935 -49,571
11	15	9	Uninsured Employers' Fund – Abolishes 1 senior administrative manager position.	SF	1,699,513	1,699,513	1,593,613	105,900	1,593,613	-105,900
18	23	10	Department of Aging – Restores 3 positions and reduces turnover expectancy.	GF FF	2,731,999 2,211,253	2,530,707 2,088,183	2,731,999 2,211,253	201,292 123,070	2,530,707 2,088,183	-201,292 -123,070
21	25	11	State Board of Elections – Deletes the appropriation into the Fair Campaign Finance Fund and restricts funds in the Secretary of State to advocate for independent redistricting reform.	GF	1,032,852	1,032,852	0	1,032,852	0	1,032,852
20	26	12	Department of Planning – Partially restores funding for the Non-Capital Grant Program.	GF	1,491,615	1,112,418	1,312,418	200,000	1,312,418	-179,197
	28	13	Department of Veteran's Affairs – Restores general funds for the Maryland Environmental Service Cost Allocation.	GF	3,348,759	3,198,759	3,348,759	150,000	3,198,759	-150,000
25	28	14	Department of Veterans Affairs – Strikes language prohibiting use of funds for a feasibility study of a Western Maryland Veterans Home.							Reject
29	33	15	Comptroller of Maryland – Increases turnover expectancy to 4.4%.	GF SF	29,000,127 4,761,284	28,829,287 4,742,302	28,661,282 4,723,643	168,005 18,668	28,661,282 4,723,643	338,845 37,650
35	36	16	Department of Budget and Management (DBM) Office of the Secretary (OOS) – Strikes the requirement that Managing for Results (MFR) objectives have five indicators.							Adopt

Fiscal 2018 – Conference Committee Amendment Table

<u>Senate Reprint Page</u>	<u>Senate Report Page</u>	<u>Amd No.</u>	<u>Description</u>	<u>Fund Code</u>	<u>Governor's Allowance</u>	<u>House Proposed Appropriation</u>	<u>Senate Proposed Appropriation</u>	<u>Amount at Issue</u>	<u>Conference Appropriation or Action</u>	<u>Legislative Reduction</u>
35	38	17	DBM (OOS) – Strikes language restricting funding until DBM submits MFR performance indicators for the Juvenile Services Education program.						Adopt	
36	38	18	DBM (OOS) – Strikes language restricting funding until DBM submits reversions as negative deficiencies.						Adopt w/ CCA	
38	41	19	DBM – Strikes language restricting funding for a report for employee churn from fiscal 2007 to 2016.						Adopt	
40	43	20	Department of Information Technology (DoIT) – Strikes language making funding for video streaming of floor sessions contingent on legislation.						Adopt w/ CCA	
21	41	21	DoIT – Reduces appropriation to the Major Information Technology Development Project Fund due to the timing of the approval process for video streaming of floor sessions.	GF	28,302,775	25,862,775	25,162,775	700,000	25,162,775	-3,140,000
	51	22	Maryland Department of Transportation (MDOT) – Modifies distribution of transportation capital grants to local governments and restores funds for Baltimore City.						Adopt w/ CCA	
51	54	23	MDOT – Reduces funding for transportation capital grants to local governments and adds intent language under the Maryland Transit Administration.	SF	83,366,089	83,366,089	66,912,820	16,453,269	68,740,961	-14,625,128

Fiscal 2018 – Conference Committee Amendment Table

<u>Senate Reprint Page</u>	<u>Senate Report Page</u>	<u>Amend No.</u>	<u>Description</u>	<u>Fund Code</u>	<u>Governor's Allowance</u>	<u>House Proposed Appropriation</u>	<u>Senate Proposed Appropriation</u>	<u>Amount at Issue</u>	<u>Conference Appropriation or Action</u>	<u>Legislative Reduction</u>
59	61	24	Department of Natural Resources (DNR) – Reduces the amount of funding restricted for quarterly reports on the status of development of a Comprehensive Long Range Strategic Plan and restricts Program Open Space – State land acquisition funding for the purchase of the La Grange property.						Adopt w/ CCA	
63	62	25	DNR – Deletes operating expenses for the aviation unit.	GF	26,106,560	25,550,718	26,106,560	555,842	25,550,718	-555,842
69	63	26	Department of Agriculture – Restores funding for the Tobacco Transition Program that provides for agricultural easement purchases.	SF	1,000,000	0	1,000,000	1,000,000	1,000,000	0
72	69	27	Department of Agriculture – Partially restores funding for the Rural Maryland Council.	GF	4,167,000	3,167,000	3,917,000	750,000	3,667,000	-500,000
73	65	28	Department of Health and Mental Hygiene (DHMH) – Adds language expressing intent that an individual be assigned on a more permanent basis for the heroin epidemic State of Emergency.						Adopt	
76	70	29	DHMH – Reduces the amount of funding for the Prince George's Regional Medical Center.	GF	36,410,693	51,410,693	49,410,693	2,000,000	49,410,693	-2,000,000
79	74	30	Behavioral Health Administration (BHA) – Reduces funding from the Maryland Community Health Resources Commission for mental health issues contingent upon the BRFA of 2017.	GF	161,519,401	161,519,401	163,269,401	1,750,000	162,269,401	-3,000,000

Fiscal 2018 – Conference Committee Amendment Table

Senate Reprint <u>Page</u>	Senate Report <u>Page</u>	Amd <u>No.</u>	Description	Fund Code	Governor's Allowance	House Proposed Appropriation	Senate Proposed Appropriation	Amount at Issue	Conference Appropriation or Action	Legislative Reduction
23	82	76	31 Development Disabilities Administration (DDA) – Restricts funding not utilized for new waivers to provide services for individuals on the waitlist.						Adopt	
	82	76	32 DDA – Restricts funding to be used for the PACT Helping Children program.						Adopt	
	82	77	33 DDA – Restores funding for Community Supported Living Arrangements to Personal Supports.	GF FF	604,746,036 502,247,349	602,961,036 501,032,349	604,746,036 502,247,349	1,785,000 1,215,000	603,361,036 501,032,349	-1,385,000 -1,215,000
	85	78	34 Medicaid – Increases the Medicaid Deficit Assessment.							
	86	79	35 Medicaid – Modifies amount restricted for provider reimbursements to implement an opioid risk reduction pilot program.						Adopt	
	86	79	36 Medicaid – Restores funds, as special funds from the Cigarette Restitution Fund (CRF) are no longer available.	GF	2,733,883,238	2,728,089,142	2,733,883,238	5,794,096	2,732,533,238	-1,350,000
	86	80	37 Medicaid – Strikes language authorizing transfer of funding from the CRF to support Medicaid reimbursements.						Reject w/ CCA	
	89	85	38 Health Regulatory Commissions – Restores funding for the Maryland Community Health Resources Commission.	SF	4,132,343	7,882,343	5,882,343	1,750,000	4,882,343	-3,000,000
	93	92	39 Department of Human Resources (DHR) – Modifies language on Foster Youth Savings Program reports to look at the feasibility of another type of savings account.						Adopt	

Fiscal 2018 – Conference Committee Amendment Table

Senate Reprint <u>Page</u>	Senate Report <u>Page</u>	Amd <u>No.</u>	Description	Fund Code	Governor's Allowance	House Proposed Appropriation	Senate Proposed Appropriation	Amount at Issue	Conference Appropriation or Action	Legislative Reduction
94	93	40	DHR – Partially restores funding for the Foster Youth Savings Program.	GF	184,520,584	184,095,584	184,195,584	100,000	184,195,584	-325,000
96	100	41	DHR – Restricts funding to be used for the Temporary Disability Assistance Program benefit increase.						Adopt w/ CCA	
96	100	42	DHR – Partially restores Assistance Payments Program funding; the restored funds are restricted for a benefits increase.	GF	67,312,926	61,312,926	65,312,926	4,000,000	63,312,926	-4,000,000
98	106	43	Department of Labor, Licensing, and Regulation – Strikes language on the Employment Advancement Right Now report funding restriction.						Reject w/ CCA	
24	110	112	Department of Public Safety and Correctional Services – Division of Correction – Changes the Division of Correction staffing report due date.						Adopt	
124	126	45	MSDE – Reduces funding for the Public School Opportunities Enhancement Program.	GF	14,347,000	19,347,000	14,347,500	4,500,000	16,847,000	-5,000,000
125	127	46	MSDE – Strikes language restricting funds for the Bard High School Early College Baltimore.						Reject	
125	127	47	MSDE – Restricts funding for the Maryland Education Development Collaborative.						Adopt	
126	128	48	MSDE – Restores funding for Innovative Schools, Pathways in Technology Early College High Schools, and the LYNX School.	GF	22,933,599	20,997,000	21,847,000	850,000	22,083,599	-850,000

Fiscal 2018 – Conference Committee Amendment Table

Senate Reprint Page	Senate Report Page	Amd No.	Description	Fund Code	Governor's Allowance	House Proposed Appropriation	Senate Proposed Appropriation	Amount at Issue	Conference Appropriation or Action	Legislative Reduction
127	129	49	MSDE – Reduces funding for stipends for Anne Arundel County Public School teachers.	GF	0	1,900,000	950,000	950,000	Adopt	-950,000
136	132	50	Funding for Educational Organizations – Reduces Broadening Options and Opportunities for Students Today program CRF funding and alters funding specifications and reporting requirements.	SF	6,850,000	2,055,904	6,850,000	4,794,096	5,500,000	-1,350,000
138	137	51	University System of Maryland (USM) – Modifies language on the USM fund balances transfers.						Adopt	
25	141	52	University System of Maryland Office (USMO) – Modifies language on the USMO position cap and increases the cap on executive management positions.						Adopt w/ CCA	
	141	53	Maryland Higher Education Commission (MHEC) – Partially restores Sellinger program funding.	GF	53,391,542	48,817,334	51,000,000	2,182,666	51,000,000	-2,391,542
	142	54	MHEC – Strikes language for one-time community college funding distribution.						Adopt	
	143	55	MHEC – Restricts one-time community college funding.						Adopt	
	144	56	MHEC – Strikes the restriction on Delegate Scholarships to fund additional Educational Excellence Awards.						Reject w/ CCA	
	145	57	MHEC – Reduces funding for Delegate Scholarships.	GF	6,749,000	6,749,000	6,319,000	430,000	6,749,000	0

Fiscal 2018 – Conference Committee Amendment Table

Senate Reprint <u>Page</u>	Senate Report <u>Page</u>	Amend No.	Description	Fund Code	Governor's Allowance	House Proposed Appropriation	Senate Proposed Appropriation	Amount at Issue	Conference Appropriation or Action	Legislative Reduction
148	149	58	Higher Education – Technical amendment.						Adopt	
148	149	59	Higher Education – Technical amendment.						Adopt w/ CCA	
149	149	60	Higher Education – Technical amendment.						Adopt	
153	155	61	Baltimore City Community College (BCCC) – Strikes the BCCC general fund reduction.	GF	40,602,171	39,852,171	40,602,171	750,000	Adopt	0
153	155	62	BCCC – Modifies a contingency on BCCC funding.						Adopt w/ CCA	
153	155	63	BCCC – Restricts funding for the Shady Grove/Hagerstown higher education centers.						Adopt	
26	158	64	Department of Housing and Community Development (DHCD) – Restricts funds for the Maryland Targeted Communities Investment Fund.						Reject	
	160	65	Department of Commerce (Commerce) – Restores funding for the Office of BioHealth.	GF	1,337,315	937,315	1,337,315	400,000	937,315	-400,000
164	161	66	Commerce – Reduces funding for the Small, Minority, and Women-Owned Business Account.	SF	16,895,000	13,126,311	0	13,126,311	0	-16,895,000
165	162	67	Commerce – Strikes the Maryland Economic Development Authority Assistance Fund (MEDAAF) contingency language.						Reject w/ CCA	
165	162	68	Commerce – Restores funding for the MEDAAF.	GF	23,873,234	18,873,234	23,873,234	5,000,000	18,873,234	-5,000,000

Fiscal 2018 – Conference Committee Amendment Table

Fiscal 2018 – Conference Committee Amendment Table

<u>Senate Reprint Page</u>	<u>Senate Report Page</u>	<u>Amd No.</u>	<u>Description</u>	<u>Fund Code</u>	<u>Governor's Allowance</u>	<u>House Proposed Appropriation</u>	<u>Senate Proposed Appropriation</u>	<u>Amount at Issue</u>	<u>Conference Appropriation or Action</u>	<u>Legislative Reduction</u>
	212	Floor Amd. 1	MSDE – Partially restores funds for the LYNX School.	GF					Reject	
	213	Floor Amd. 2	DHR – Restricts funding to be used for the Temporary Disability Assistance Program benefit and for transfer to the Department of Aging for home delivery meals.	GF					Reject	
28		CCS1	Board of Public Works (BPW) Capital – Deletes funding for Shorebirds Stadium construction.	GF	980,000			0	-980,000	
		CCS2	BPW Capital – Deletes funding for Echo Hill Outdoor School improvements.	GF	150,000			0	-150,000	
		CCS3	Department of Veteran's Affairs – Deletes funding for the Veteran's Service Animal Program.	GF	100,000			0	-100,000	
		CCS4	DoIT – Adds language requiring that DoIT submit an Information Technology Project Request (ITPR) for the pilot drone detection program before funds can be spent.							
		CCS5	DoIT – Reduces funding for the public safety electronic medical records system project and adds language requiring that DoIT submit an ITPR for the project before funds can be spent.	GF	5,000,000			2,500,000	-2,500,000	
		CCS6	DoIT – Adds language requiring that DoIT submit an ITPR for the Lead Rental Certification and Accreditation project before funds can be spent.							

Fiscal 2018 – Conference Committee Amendment Table

Senate Reprint Page	Senate Report Page	Amd No.	<u>Description</u>	Fund Code	Governor's Allowance	House Proposed Appropriation	Senate Proposed Appropriation	Amount at Issue	Conference Appropriation or Action	Legislative Reduction
		CCS7	DoIT – Deletes funding for the replacement of the Public Safety Maryland Automated Fingerprint Identification System and adds language requiring that DoIT submit an ITPR for the project before funds can be spent.	GF	2,000,000			1,000,000		-1,000,000
		CCS8	DNR – Deletes the State Forest, State Park, and Wildlife Management Area Revenue Equity Program funding that was contingent on the enactment of SB 273.	GF	3,700,000			0		-3,700,000
		CCS9	Department of Agriculture – Deletes a fiscal 2017 deficiency appropriation for midge control in Baltimore County.	GF	330,000			0		-330,000
29		CCS10	Department of Agriculture – Deletes deficiency funding for cover crop incentive payments.	GF	2,500,000			0		-2,500,000
		CCS11	Higher Education – Deletes operating funds to Bowie State University for the Center for Natural Sciences, Mathematics, and Nursing.	CUF	763,542			0		-763,542
		CCS12	MHEC – Deletes funding for small community colleges.	CUF	1,4000,000			0		-1,400,000
		CCS13	Higher Education – Deletes operating funds to Bowie State University for the Center for Natural Sciences, Mathematics, and Nursing.	GF	763,542			0		-763,542
		CCS14	DHCD – Deletes funding for the Main Street Program.	GF	750,000			0		-750,000

Fiscal 2018 – Conference Committee Amendment Table

Senate Reprint Page	Senate Report Page	Amendment No.	Description	Fund Code	Governor's Allowance	House Proposed Appropriation	Senate Proposed Appropriation	Amount at Issue	Conference Appropriation or Action	Legislative Reduction
		CCS15	Maryland Technology Development Corporation – Reduces funding for a second stage business incubator program.	GF	2,500,000				1,000,000	-1,500,000
		CCS16	DHMH (BHA) – Adds language to make the funding allocations based on the provisions of specified bills contingent upon the enactment of those bills.							
		CCTA1	Conference Committee Technical Amendment 1.							
		CCSBTA1	Conference Committee Supplemental Budget Technical Amendment 1.							

Conference Committee Amendments

Conference Committee Amendment No. 1

On page 3 of the Committee Reprint, under the heading Payments to Civil Divisions of the State, in program A15O00.01 Disparity Grants, adopt Amendment 2, and in line 1 following “released,” insert “This increase shall not be included in the calculation of maintenance of effort for fiscal 2019 for each county.”.

Conference Committee Amendment No. 2

On page 5 of the Committee Reprint, under the heading Judiciary, adopt Amendment 3, and in line 6 strike “\$1,000,000” and substitute “\$2,000,000”.

Conference Committee Amendment No. 3

On page 5 of the Committee Reprint, under the heading Judiciary, in program C00A00.04 District Court, adopt Amendment 4, and in line 37 following “714.” insert “Further provided that 19.0 new regular positions for District Court Commissioners shall be created contingent upon the enactment of SB 714. Further provided that these funds may not be used for the Appointed Attorney Program, but instead are restricted to be used for the implementation of SB 714 and that any funds not used for the restricted purpose may not be transferred by budget amendment or otherwise to any other purpose and shall revert to the General Fund.”.

Conference Committee Amendment No. 4

On page 6 of the Committee Reprint, under the heading Judiciary, in program C00A00.09 Judicial Information Systems, adopt Amendment 6, and in line 25 strike “43,464,803” and substitute “43,276,386”; and in line 28 strike “52,165,037” and substitute “51,976,620”.

Conference Committee Amendment No. 5

On page 21 of the Committee Reprint, under the heading State Board of Elections, in program D38I01.04 Campaign Finance Fund, adopt Amendment 11; and on page 17, under the heading Secretary of State, in program D16A06.01 Office of the Secretary of State, in line 32, following “Appropriation” insert “provided that, contingent on the enactment of SB 1023, \$50,000 of this appropriation intended for the Office of the Secretary of State may not be expended until the Secretary of State submits a report to the House Appropriations Committee, the House Ways and Means Committee, the Senate Budget and Taxation Committee and the”.

Conference Committee Amendments

Senate Education, Health and Environmental Affairs Committee on how the Office intends to reach out to other states to advocate for an independent redistricting process similar to that proposed in SB 1023. The report shall be submitted by December 1, 2017 and the committees shall have 45 days to review and comment. Funds restricted pending the receipt of the report may not be transferred by budget amendment or otherwise to any other purpose and shall revert to the General Fund if the report is not received”.

Conference Committee Amendment No. 6

On page 22 of the Committee Reprint, under the heading Department of Planning, in program D40W01.07 Management Planning and Educational Outreach, adopt Amendment 12; and on the same page, strike beginning with “Contingent” in line 1 down through “\$150,000.” in line 5.

Conference Committee Amendment No. 7

On page 25 of the Committee Reprint, under the heading Department of Veterans Affairs, in program D55P00.05 Veterans Home Program, reject Amendment 13; and on page 182 of the Committee Reprint, under the heading Governor’s Office For Children, in program D18A18.01 Governor’s Office for Children, in line 28 strike “0” and substitute “50,775”; and on page 237 of the Committee Reprint, under the heading Section 46, strike beginning with “SECTION” in line 17 down through “committees.” in line 7 on page 238.

Conference Committee Amendment No. 8

On page 36 of the Committee Reprint, under the heading Office of the Secretary, in program F10A01.01 Executive Direction, adopt Amendment 18, and on page 35, following line 1 insert “It is the intent of the General Assembly that the Governor’s fiscal 2019 budget minimize the use of reversions and instead rely on budget reconciliation legislation, Board of Public Works action, and negative deficiencies to capture expected savings in fiscal 2018. No more than \$30 million of unspecified reversions should be assumed for either fiscal 2018 or the fiscal 2019 allowance.”.

Conference Committee Amendment No. 9

On page 40 of the Committee Reprint, under the heading Major Information Technology Development Project Fund, in program F50A01.01 Major Information Technology Development Project Fund, adopt Amendment 20, and following line 30 insert “Further provided that \$500,000 of this appropriation made for the purpose of a major information technology project that supports

Conference Committee Amendments

video streaming floor sessions of the Maryland General Assembly may not be expended for that purpose but instead may only be transferred by budget amendment to the Maryland Public Broadcasting Commission (MPBC), program R15P00.03 Broadcasting, to be used only for filming the last two weeks of session, the State of the State and, if applicable, the State of the Judiciary. Funds not expended for that purpose may not be transferred by budget amendment or otherwise to any other purpose and shall revert to the General Fund. Further provided that \$500,000 made for the purpose of video streaming Maryland General Assembly floor sessions is contingent on the enactment of SB 1034 requiring video streaming of Maryland General Assembly floor session by the MPBC.”.

Conference Committee Amendment No. 10

On page 51 of the Committee Reprint, under the heading The Secretary’s Office, in program J00A01.03 Facilities and Capital Equipment, adopt Amendment 22, and in line 2 strike “3,656,282” and substitute “5,484,423”.

Conference Committee Amendment No. 11

On page 51 of the Committee Reprint, under the heading The Secretary’s Office, in program J00A01.03 Facilities and Capital Equipment, adopt Amendment 23, and in line 33 strike “66,912,820” and substitute “68,740,961”; and in line 35 strike “80,783,820” and substitute “82,611,961”; and on page 56, following line 23, insert “It is the intent of the General Assembly that the Maryland Transit Administration (MTA) be held harmless for any reduction in the reimbursement it receives for school children riding MTA buses.”.

Conference Committee Amendment No. 12

On page 59 of the Committee Reprint, under the heading Maryland Park Service, in program K00A04.01 Statewide Operations, adopt Amendment 24, and on page 62, under the heading Land Acquisition and Planning, in program K00A05.10 Outdoor Recreation Land Loan, in line 7 following “Land Acquisitions” insert “, provided that \$980,000 of this appropriation made for the purpose of State land acquisitions may be expended only for the purpose of providing a grant to the College of Southern Maryland to purchase the La Grange property located in La Plata, Charles County, Maryland, the home of Dr. James Craik and the birthplace of Josiah Henson, a leader of the Underground Railroad. Funds not expended for this restricted purpose may not be transferred by budget amendment or otherwise to any other purpose and shall be canceled. Further provided that the College of Southern Maryland shall convene a workgroup of stakeholders, including representatives of the Town of La Plata, St. Mary’s College, and the Charles County Chapter of the NAACP, to determine and report on the short-term and long-term plan for the”.

Conference Committee Amendments

property and historical structures. The report shall be submitted to the budget committees by December 1, 2017, and the budget committees shall have 45 days to review and comment”.

Conference Committee Amendment No. 13

On page 69 of the Committee Reprint, under the heading Office of Marketing, Animal Industries, and Consumer Services, in program L00A12.18 Rural Maryland Council, adopt Amendment 27, and in line 10 strike “3,917,000” and substitute “3,667,000”.

Conference Committee Amendment No. 14

On page 79 of the Committee Reprint, under the heading Behavioral Health Administration, in program M00L01.02 Community Services, adopt Amendment 30, and in line 14, strike “\$2,000,000” and substitute “\$3,000,000”; and in line 20 strike “\$2,000,000” and substitute “\$3,000,000”.

Conference Committee Amendment No. 15

On page 83 of the Committee Reprint, under the heading Developmental Disabilities Administration, in program M00M01.02 Community Services, adopt Amendment 33, and in line 1 strike “604,746,036” and substitute “603,361,036”; and in line 11 strike “1,112,689,103” and substitute “1,111,304,103”.

Conference Committee Amendment No. 16

On page 86 of the Committee Reprint, under the heading Medical Care Programs Administration, in program M00Q01.03 Medical Care Provider Reimbursements, adopt Amendment 36, and in line 39 strike “2,733,883,238” and substitute “2,732,533,238”; and on page 87, in line 2 strike “9,468,101,325” and substitute “9,466,751,325”.

Conference Committee Amendment No. 17

On page 86 of the Committee Reprint, under the heading Medical Care Programs Administration, in program M00Q01.03 Medical Care Provider Reimbursements, reject Amendment 37, and in line 43 strike “\$5,794,096” and substitute “\$1,350,000”.

Conference Committee Amendments

Conference Committee Amendment No. 18

On page 89 of the Committee Reprint, under the heading Health Regulatory Commissions, in program M00R01.03 Maryland Community Health Resources Commission, adopt Amendment 38, and in line 20 strike “\$2,000,000” and substitute “\$3,000,000”.

Conference Committee Amendment No. 19

On page 96 of the Committee Reprint, under the heading Local Department Operations, in program N00G00.08 Assistance Payments, adopt Amendment 41, and in line 20 strike “\$4,000,000” and substitute “\$2,000,000”; and in line 23 strike “\$20” and substitute “\$10”.

Conference Committee Amendment No. 20

On page 96 of the Committee Reprint, under the heading Local Department Operations, in program N00G00.08 Assistance Payments, adopt Amendment 42, and in line 30 strike “65,312,926” and substitute “63,312,926”; and in line 34 strike “1,274,170,192” and substitute “1,272,170,192”.

Conference Committee Amendment No. 21

On page 98 of the Committee Reprint, under the heading Office of the Secretary, in program P00A01.01 Executive Direction, reject Amendment 43, and in line 21 strike “September” and substitute “July”.

Conference Committee Amendment No. 22

On page 124 of the Committee Reprint, under the heading Aid to Education, in program R00A02.13 Innovative Programs, adopt Amendment 45, and in line 39, strike “\$7,000,000” and substitute “\$5,000,000”; and in line 41 strike “repealing” and substitute “altering”; and on page 127, of the Committee Reprint, under the heading Aid to Education, in program R00A02.55 Teacher Development, in line 10 strike “repealing” and substitute “altering”; and in line 17, strike “repealing” and substitute “altering”.

Conference Committee Amendment No. 23

On page 126 of the Committee Reprint, under the heading Aid to Education, in program R00A02.13 Innovative Programs, adopt Amendment 48, and in line 6 strike “21,847,000” and substitute “22,083,599”; and in line 9 strike “24,119,509” and substitute “24,356,108”.

Conference Committee Amendments

Conference Committee Amendment No. 24

On page 136 of the Committee Reprint, under the heading Funding for Educational Organizations, in program R00A03.05 Broadening Options and Opportunities for Students Today, adopt Amendment 50; and on page 134 following line 35 insert “(9) In order to meet its BOOST Program reporting requirements to the budget committees, MSDE shall specify a date by which participating nonpublic schools must submit information to MSDE so that it may complete its report. Any nonpublic schools that do not provide the necessary information by that specified date shall be ineligible to participate in the BOOST Program.”

(10) Students who received a BOOST Program scholarship award in the prior year who still meet eligibility criteria for a scholarship shall receive a scholarship renewal award. For students who are receiving a BOOST Program scholarship for the first time, priority shall be given to students who attended public schools in the prior school year.

Further provided that no scholarship awards shall be made after March 8, 2017. Any unexpended funds not awarded to students for scholarships in the 2016-2017 school year shall be encumbered at the end of the fiscal year and available for scholarships in the 2017-2018 school year.”; and on page 135, in line 18, strike “, as well” down through “assessments;” in line 19, and substitute “, For nonpublic schools administering norm referenced assessments, the nonpublic schools shall provide to MSDE the results for all students receiving BOOST Program scholarships to whom assessments were administered. For those nonpublic schools administering non-standardized assessments, the nonpublic schools shall provide to MSDE the results for all students receiving BOOST Program scholarships to whom assessments were administered and how students receiving BOOST Program scholarships performed in comparison to students who did not receive BOOST Program scholarships. MSDE shall report these assessment results reported by nonpublic schools to the budget committees in an aggregate manner that does not violate student data privacy;”; and on page 136, in line 30, strike “6,850,000” and substitute “5,500,000”.

Conference Committee Amendment No. 25

On page 141 of the Committee Reprint, under the heading University System of Maryland Office, adopt Amendment 52, and in line 16 strike “12.80” and substitute “13.80”.

Conference Committee Amendment No. 26

On page 144 of the Committee Reprint, under the heading Maryland Higher Education Commission, in program R62I00.15 Delegate Scholarships, reject Amendment 56, and on page 145 in line 1 strike “\$303,620” and substitute “\$282,135”.

Conference Committee Amendments

Conference Committee Amendment No. 27

On page 149 of the Committee Reprint, under the heading Higher Education, in program R75T00.01 Support for State Operated Institutions of Higher Education, adopt Amendment 59; and on the same page, in line 27 strike beginning with “, contingent” down through “1127,” in line 29.

Conference Committee Amendment No. 28

On page 153 of the Committee Reprint, under the heading Baltimore City Community College, in program R95C00.00 Baltimore City Community College, adopt Amendment 62; and on page 154, in line 12 strike beginning with “, contingent” down through “1127,” in line 14.

Conference Committee Amendment No. 29

On page 165 of the Committee Reprint, under the heading Division of Business and Industry Sector Development, in program T00F00.23 Maryland Economic Development Assistance Authority and Fund, reject Amendment 67, and in line 7 following “HB 161” insert “Further provided that \$2,000,000 of this appropriation may only be used to provide a retention incentive to a company that constructs and retains its headquarters in Maryland with capital investment of at least \$500,000,000 and retains 3,250 eligible full-time employees consistent with a Letter of Intent executed in October 2016. The Department of Commerce shall report to the budget committees by December 31 of each year on the compliance with the Letter of Intent throughout the term of the retention incentive. Funds not used for this purpose may not be expended or otherwise transferred and shall revert to the General Fund”; and on page 199, of the Committee Reprint, under the heading State Reserve Fund, in program Y01A03.01 Economic Development Opportunities Program Account, in line 3 strike “20,000,000” and substitute “5,000,000”.

Conference Committee Amendment No. 30

On page 175 of the Committee Reprint, under the heading Maryland State Police, in program W00A01.02 Field Operations Bureau, adopt Amendment 70, and on page 176, in program W00A01.04 Support Services Bureau, in line 32 following “Appropriation” insert “, provided that \$100,000 of this appropriation made for the purpose of funding a new trooper class may not be expended until the Department of State Police (DSP) submits a plan for how it intends to implement the recommendations from the December 2016 Office of Legislative Audits Report on Workforce Civilianization to the budget committees by August 15, 2017. In addition, DSP shall submit quarterly data regarding how many of the 127 identified troopers have been redeployed to enforcement duties and whether any positions have been reclassified or reassigned to civilian

Conference Committee Amendments

employees. The first data submission shall be no later than October 15, 2017. The budget committees shall have 45 days prior to the close of the fiscal year to review and comment. Funds restricted pending receipt of a report may not be transferred by budget amendment or otherwise to any other purpose and shall revert to the General Fund if the report is not submitted to the budget committees"; and on the same page, in line 32 strike "61,289,404" and substitute "60,289,404"; and in line 34 strike "99,087,581" and substitute "98,087,581".

Conference Committee Amendment No. 31

On page 229 of the Committee Reprint, under the heading SECTION 30, reject Amendment 73, and following line 9, insert "Further provided that no funds in this budget may be expended to pay the salary of a Secretary or Acting Secretary of any department who was a recess appointment in 2016 and whose nomination as Secretary was put forward and was not acted upon by the Executive Nominations Committee, or whose nomination was rejected by the Executive Nominations Committee and whose nomination was withdrawn before the full Senate acted.

Further provided that no funds in this budget may be expended to pay the salary of an Assistant Secretary or Deputy Secretary who was a recess appointment as Secretary in 2016 and whose nomination was rejected by the Executive Nominations Committee and was withdrawn before the full Senate acted or whose nomination was not acted upon by the Executive Nominations Committee.

Nothing in this language may be construed to prohibit employment in State Government not serving in a leadership capacity in the Agency or Department in which the Secretary or Acting Secretary's nomination as Secretary was put forward and was rejected by the Executive Nominations Committee or who was not acted upon by the Executive Nominations Committee.;; and on page 178 of the Committee Reprint, under the heading Public Debt, in program X00A00.01 Redemption and Interest on State Bonds, in line 5 strike "233,000,000" and substitute "263,000,000" and in line 8 strike "1,220,406,353" and substitute "1,250,406,353".

Conference Committee Supplemental Budget Amendment No. 1

On page 3 of Supplemental Budget No. 1, under the heading Board of Public Works – Capital Appropriation, in item 1, program D06E02.01 Public Works Capital Appropriation, strike each occurrence of "980,000", and substitute "0".

Conference Committee Supplemental Budget Amendment No. 2

On page 3 of Supplemental Budget No. 1, under the heading Board of Public Works – Capital Appropriation, in item 2, program D06E02.01 Public Works Capital Appropriation, strike each occurrence of "150,000", and substitute "0".

Conference Committee Amendments

Conference Committee Supplemental Budget Amendment No. 3

On page 4 of Supplemental Budget No. 1, under the heading Department of Veterans Affairs, in item 6, program D55P00.01 Service Program, strike each occurrence of “100,000”, and substitute “0”.

Conference Committee Supplemental Budget Amendment No. 4

On page 5 of Supplemental Budget No. 1, under the heading Department of Information Technology, in item 10, program F50A01.01 Major Information Technology Development Project Fund, following “pilot drone detection program.” insert “Provided that \$1,000,000 of this appropriation made for the purpose of the pilot drone detection program may not be expended until the Department of Information Technology (DoIT) submits an Information Technology Project Request (ITPR) for the project consistent with Section 3A-308 of the State Finance and Procurement Article. The ITPR shall be posted on the Information Technology Advisory Council website. The report shall be submitted by July 1, 2017, and the budget committees shall have 45 days to review and comment. Funds restricted pending the receipt of the report may not be transferred by budget amendment or otherwise to any other purpose and shall revert to the General Fund if the report is not submitted to the budget committees.”.

Conference Committee Supplemental Budget Amendment No. 5

On page 5 of Supplemental Budget No. 1, under the heading Department of Information Technology, in item 12, program F50A01.01 Major Information Technology Development Project Fund, strike each occurrence of “5,000,000”, and substitute “2,500,000”, and following “Electronic Medical Records System Project.” insert “Provided that \$2,500,000 of this appropriation made for the purpose of the Electronic Medical Records System major information technology development project may not be expended until the Department of Information Technology (DoIT) submits an Information Technology Project Request (ITPR) for the project consistent with Section 3A-308 of the State Finance and Procurement Article. The ITPR shall be posted on the Information Technology Advisory Council website. The reports shall be submitted by July 1, 2017, and the budget committees shall have 45 days to review and comment. Funds restricted pending the receipt of the report may not be transferred by budget amendment or otherwise to any other purpose and shall revert to the General Fund if the report is not submitted to the budget committees.”.

Conference Committee Supplemental Budget Amendment No. 6

On page 5 of Supplemental Budget No. 1, under the heading Department of Information Technology, in item 13, program F50A01.01 Major Information Technology Development Project

Conference Committee Amendments

Fund, following “Lead Rental Certification and Accreditation project.” insert “Provided that \$500,000 of this appropriation made for the purpose of the Lead Rental Certification and Accreditation major information technology development project may not be expended until the Department of Information Technology (DoIT) submits an Information Technology Project Request (ITPR) for the project consistent with Section 3A-308 of the State Finance and Procurement Article. The ITPR shall be posted on the Information Technology Advisory Council website. The report shall be submitted by July 1, 2017, and the budget committees shall have 45 days to review and comment. Funds restricted pending the receipt of the report may not be transferred by budget amendment or otherwise to any other purpose and shall revert to the General Fund if the report is not submitted to the budget committees.”.

Conference Committee Supplemental Budget Amendment No. 7

On page 5 of Supplemental Budget No. 1, under the heading Department of Information Technology, in item 14, program F50A01.01 Major Information Technology Development Project Fund, strike each occurrence of “2,000,000”, and substitute “1,000,000”, and following “Maryland Automated Fingerprint Identification System (MAFIS).” insert “Provided that \$1,000,000 of this appropriation made for the purpose of the MAFIS major information technology development project may not be expended until the Department of Information Technology (DoIT) submits an Information Technology Project Request (ITPR) for the project consistent with Section 3A-308 of the State Finance and Procurement Article. The ITPR shall be posted on the Information Technology Advisory Council website. The report shall be submitted by July 1, 2017, and the budget committees shall have 45 days to review and comment. Funds restricted pending the receipt of the report may not be transferred by budget amendment or otherwise to any other purpose and shall revert to the General Fund if the report is not submitted to the budget committees.”.

Conference Committee Supplemental Budget Amendment No. 8

On page 7 of Supplemental Budget No. 1, under the heading Department of Natural Resources, in item 22, program K00A04.01 Statewide Operation – Maryland Park Service, strike each occurrence of “3,700,000”, and substitute “0”.

Conference Committee Supplemental Budget Amendment No. 9

On page 7 of Supplemental Budget No. 1, under the heading Department of Agriculture, in item 23, program L00A14.03 Mosquito Control – Office of Plant Industries and Pest Management, strike each occurrence of “330,000”, and substitute “0”.

Conference Committee Amendments

Conference Committee Supplemental Budget Amendment No. 10

On page 7 of Supplemental Budget No. 1, under the heading Department of Agriculture, in item 25, program L00A15.04 Resource Conservation Grants – Office of Resource Conservation, strike each occurrence of “2,500,000”, and substitute “0”.

Conference Committee Supplemental Budget Amendment No. 11

On page 11 of Supplemental Budget No. 1, under the heading Bowie State University, in item 50, program R30B23.00 Bowie State University, strike each occurrence of “763,542” and substitute “0”.

Conference Committee Supplemental Budget Amendment No. 12

On page 12 of Supplemental Budget No. 1, under the heading Maryland Higher Education Commission, in item 52, program R62I00.05 The Senator John A. Cade Funding Formula for the Distribution of Funds to Community Colleges, strike each occurrence of “1,400,000”, and substitute “0”.

Conference Committee Supplemental Budget Amendment No. 13

On page 12 of Supplemental Budget No. 1, under the heading Higher Education, in item 56, program R75T00.01 Support for State Operated Institutions of Higher Education, strike each occurrence of “763,542” and substitute “0”.

Conference Committee Supplemental Budget Amendment No. 14

On page 13 of Supplemental Budget No. 1, under the heading Department of Housing and Community Development, in item 57, program S00A24.01 Neighborhood Revitalization – Division of Neighborhood Revitalization, strike each occurrence of “750,000”, and substitute “0”.

Conference Committee Supplemental Budget Amendment No. 15

On page 13 of Supplemental Budget No. 1, under the heading Maryland Technology Development Corporation, in item 58, program T50T01.08 Second Stage Business Incubator, strike each occurrence of “2,500,000”, and substitute “1,000,000”.

Conference Committee Amendments

Conference Committee Supplemental Budget Amendment No. 16

On page 2 of Supplemental Budget No. 2, under the heading Department of Health and Mental Hygiene, in item 1, program M00L01.04 Opioid Crisis Fund, following “made” insert “as specified in HB 1329 or SB 967 and distributed by the Department of Health and Mental Hygiene. Contingent upon the failure of HB 1329 and SB 967, funding decisions shall be made”.

Conference Committee Technical Amendment No. 1

On page 32 of the Committee Reprint, under the heading State Department of Assessments and Taxation, in program E50C00.01 Office of the Director, in line 16 strike “, provided” down through “amount” in line 24; on the same page, under the heading State Department of Assessments and Taxation, in program E50C00.02 Real Property Valuation, in line 28 strike “, provided” down through “amount” in line 36; on page 33 of the Committee Reprint, under the heading State Department of Assessments and Taxation, in program E50C00.04 Office of Information Technology, in line 1 strike “, provided” down through “amount” in line 9; on the same page, under the heading State Department of Assessments and Taxation, in program E50C00.05 Business Property Valuation, in line 13 strike “, provided” down through “amount” in line 21; on page 101 of the Committee Reprint, under the heading Office of the Secretary, in program P00A01.09 Governor’s Workforce Development Board, in line 4 strike “, provided” down through “Innovation” in line 10; on page 103 of the Committee Reprint, under the heading Division of Racing, in program P00E01.02 Maryland Racing Commission, in line 25 strike “, provided” down through “amount” in line 35; on the same page, in the same program, in line 36 strike “, provided” down through “\$500,000” in line 6 on page 104; on page 104 of the Committee Reprint, under the heading Division of Racing, in program P00E01.03 Racetrack Operation, in line 9 strike “, provided” down through “amount” in line 18; on page 125 of the Committee Reprint, under the heading Aid to Education, in program R00A02.13 Innovative Programs, in line 3 strike “Further provided” down through “Program.” in line 12; on page 126 of the Committee Reprint, under the heading Aid to Education, in program R00A02.31 Public Libraries, in line 29 strike “, provided” down through “Library” in line 35; on page 139 of the Committee Reprint, under the heading Towson University, in program R30B24.00 Towson University, in line 7 strike “provided” down through “Further” in line 13; on page 140 of the Committee Reprint, under the heading University of Maryland Baltimore County, in program R30B31.00 University of Maryland Baltimore County, in line 31 strike “, provided” down through “attainment” in line 1 on page 141; on page 143, of the Committee Reprint, under the heading Maryland Higher Education Commission, in program R62I00.05 The Senator John A. Cade Funding Formula for the Distribution of Funds to Community Colleges, in line 19 strike “Cade”; on page 148 of the Committee Reprint, under the heading Higher Education, in program R75T00.01 Support for State Operated Institutions of Higher Education, in line 3 strike “provided” down through “Further” in line 9; and on page 219 of the Committee Reprint, under the heading Section 19, in line 19 following “by the Governor” insert “, Chief Judge, and the Presiding Officers”.

Conference Committee Amendments

Conference Committee Supplemental Budget Technical Amendment No. 1

On page 14 of Supplemental Budget No. 1, under the heading Amendments to House Bill 150/Senate Bill 170, in Amendment No. 2 strike beginning with “on line 36,” through “43,184,330”, and strike “1,297,104,151” and substitute “1,296,340,609”; on the same page, under the heading Amendments to House Bill 150/Senate Bill 170, in Amendment No. 3, strike “On page 159” down through “budget bill” in its entirety; on the same page, under the heading Amendments to House Bill 150/Senate Bill 170, in Amendment No. 5, strike “50.” and substitute “44.”; and on the same page, under the heading Amendments to House Bill 150/Senate Bill 170, in Amendment No. 6, strike “51.” and substitute “46.”.