HOUSE APPROPRIATIONS COMMITTEE COMMITTEE REPRINT

SENATE BILL 187

B1 8lr0171 CF HB 161

By: The President (By Request - Administration)

Introduced and read first time: January 17, 2018

Assigned to: Budget and Taxation

Committee Report: Favorable with amendments Senate action: Adopted with floor amendments

Read second time: March 14, 2018

CHAPTER

1 AN ACT concerning

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Budget Reconciliation and Financing Act of 2018

FOR the purpose of authorizing or altering the distribution of certain revenue; altering or repealing certain required appropriations; authorizing the use of certain funds for certain purposes; repealing a requirement that the Comptroller pay certain amounts from a certain Special Fund for a certain purpose; requiring that any increase in judicial salary be included in the portion of the budget bill relating to the judiciary department; establishing the Commission on Innovation and Excellence in Education Fund as a special, nonlapsing fund; specifying the purpose of the Fund; requiring the State Department of Education to administer the Fund; requiring the State Treasurer to hold the Fund and the Comptroller to account for the Fund; specifying the contents of the Fund; specifying the purpose for which the Fund may be used; providing for the investment of money in and expenditures from the Fund; requiring interest earnings of the Fund to be credited to the Fund; exempting the Fund from a certain provision of law requiring interest earnings on State money to accrue to the General Fund of the State; requiring a certain amount of certain revenue to be distributed to a certain Fund on or before a certain date; reducing the maximum amount of certain teacher or school employee stipends; providing a certain amount of funding to a certain community college; providing a certain amount of aid to certain institutions of higher education in accordance with a certain action by the Board of Public Works: providing a certain amount of funding for certain local health services; clarifying the calculation for certain local health services funding; altering certain data sources used in the calculation for certain local health services funding; altering certain rate increases for community service providers; altering the

EXPLANATION: CAPITALS INDICATE MATTER ADDED TO EXISTING LAW.

[Brackets] indicate matter deleted from existing law.

Underlining indicates amendments to bill.

Strike out indicates matter stricken from the bill by amendment or deleted from the law by amendment.

Italics indicate opposite chamber/conference committee amendments.



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definition of an "interagency agreement" for the purposes of the Department of Budget and Management's review of those agreements; repealing the provision of law requiring a certain report to include a certain review; altering the cap on a certain adjustment to a certain revenue estimate relating to nonwithholding income tax revenues; requiring a certain period for review and comment, rather than approval, by a certain committee before certain funds may be transferred from certain accounts; altering a certain date by which the State is required to discontinue a certain prescription drug benefit for certain retirees, spouses, and dependent children; authorizing certain retirees who participate in a certain prescription drug benefit plan with a certain spouse or dependent child to elect to have the spouse or dependent child covered under a certain State prescription drug benefit plan under certain circumstances; authorizing certain surviving spouses and surviving dependent children to elect to enroll in a certain State prescription drug benefit plan under certain circumstances; requiring the Secretary of Budget and Management to provide a certain notice to certain individuals of certain changes no later than a certain date; requiring that a certain notice include information concerning certain coverage options in certain prescription drug plans and the potential for certain penalties under certain circumstances; requiring that a certain distribution to the Local Reserve Account continue after a certain fiscal year; altering a certain reimbursement by each county and Baltimore City to the State for certain costs incurred by the State Department of Assessments and Taxation; altering the deadline for the submission of a certain financial forecast; requiring a certain financial forecast for a certain period to increase operating expenses each year by a certain minimum amount; requiring the Governor to include in the budget bill for certain fiscal years a certain appropriation for the Maryland Agricultural and Resource-Based Industry Development Corporation to be used for certain purposes; repealing certain provisions allocating certain work zone speed control system revenues to fund certain activities; altering, for a certain fiscal year, a certain budgeted Medicaid Deficit Assessment; authorizing the transfer of certain funds; requiring certain funds appropriated for certain fiscal years to revert to the General Fund or the Cigarette Restitution Fund; providing that, for a certain fiscal year, payment to certain providers with rates set by the Interagency Rates Committee may not increase by more than a certain percentage; providing that, for a certain fiscal year, the amount of federal funds spent for a certain program may not exceed a certain amount; authorizing a certain agency to retain the balance of a certain fund for certain fiscal years; providing that certain mandated appropriations may not increase by more than a certain amount; prohibiting the General Assembly from enacting certain legislation unless it contains a certain provision; requiring that certain money received by the State as a result of the approval of a certain merger be expended only in a certain manner; requiring the Maryland Department of Health and the Health Services Cost Review Commission to develop certain cost savings targets; requiring certain cost savings targets to be in addition to certain goals; requiring the Department and the Commission to report to the Governor and the General Assembly on or before certain dates certain information on certain cost savings targets; defining a certain term; repealing certain obsolete provisions; and generally relating to the financing of State and local government.

1	BY repealing and reenacting, with amendments,
2	Article - Business Regulation
3	Section 11–403(a)(9)
4	Annotated Code of Maryland
5	(2015 Replacement Volume and 2017 Supplement)
6	BY repealing and reenacting, with amendments,
7	<u>Article – Courts and Judicial Proceedings</u>
8	Section $1-704$
9	Annotated Code of Maryland
10	(2013 Replacement Volume and 2017 Supplement)
11	BY adding to
12	$\underline{\text{Article}-\text{Education}}$
13	<u>Section 5–219</u>
14	Annotated Code of Maryland
15	(2014 Replacement Volume and 2017 Supplement)
16	BY repealing and reenacting, without amendments,
17	Article – Education
18	Section 6-117.1(a)(1) and (3), 7-123(a)(1), 7-1702(a), 12-306(a)(1), and 6-117.1(a)(1)
19	and (3) and 18–303.1(a)(1) and (3)
20	Annotated Code of Maryland
21	(2014 Replacement Volume and 2017 Supplement)
22	BY repealing and reenacting, with amendments,
23	Article – Education
24	Section 6–117.1(e)(1), 6–306(b) and (e), 7–1704, 12–306(d), 16–512(a), 17–104(a)(1),
25	<u>6–306(c)</u> , 18–303.1(h), and 18–19A–04.1(d)(1)
26	Annotated Code of Maryland
27	(2014 Replacement Volume and 2017 Supplement)
28	BY repealing
29	Article – Education
30	Section 7–123(e) and 18–303.1(g)
31	Annotated Code of Maryland
32	(2014 Replacement Volume and 2017 Supplement)
33	BY adding to
34	Article - Education
35	Section 7–123(c) and 17–104(a)(5)
36	Annotated Code of Maryland
37	(2014 Replacement Volume and 2017 Supplement)
38	BY repealing and reenacting, without amendments,
39	Article – Health – General

1	Section $\frac{2-302(a)}{5-626(a)}$, $\frac{13-3003(a)}{16-201.3(a)}$, and $\frac{19-2201(a)}{19-2201(a)}$ and $\frac{19-2201(a)}{19-2201(a)}$
2	2-302(a) and $(b)(4)$
3	Annotated Code of Maryland
$\overline{4}$	(2015 Replacement Volume and 2017 Supplement)
-	(2019 Replacement Volume and 2017 Supplement)
5	BY repealing and reenacting, with amendments,
6	Article – Health – General
7	Section 2-302(b)(4) and (5), 5-626(g), 7-307(d)(4), 13-3003(g), 16-201.3(d)(1),
8	19-2201(e)(2)(iv), and 19-2401(d) <u>Section 2-302(b)(5)</u>
9	Annotated Code of Maryland
10	(2015 Replacement Volume and 2017 Supplement)
11	
11	BY adding to
12	Article - Health - General
13	Section 19-2201(e)(2)(v)
14	Annotated Code of Maryland
15	(2015 Replacement Volume and 2017 Supplement)
1.0	DV non-caling and no anacting without amondments
16	BY repealing and reenacting, without amendments,
17	Article – Housing and Community Development
18	Section 4–509(a)(1) and (4) and 6–510(a)
19	Annotated Code of Maryland
20	(2006 Volume and 2017 Supplement)
21	BY repealing and reenacting, with amendments,
22	Article – Housing and Community Development
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23	Section 4–509(j) and 6–510(j)
24	Annotated Code of Maryland
25	(2006 Volume and 2017 Supplement)
26	BY repealing and reenacting, with amendments,
27	Article – Natural Resources
28	Section $\frac{5-903(a)(1)}{5-903(a)}$
29	Annotated Code of Maryland
30	(2012 Replacement Volume and 2017 Supplement)
31	BY repealing and reenacting, with amendments,
32	Article – State Finance and Procurement
33	Section 3–207, 6–104(e), 6–226(a)(2)(ii)101. and 102., 7–310(d), 7–311(j), and
34	7-324(d)
35	Annotated Code of Maryland
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36	(2015 Replacement Volume and 2017 Supplement)
37	BY repealing and reenacting, without amendments,
38	Article – State Finance and Procurement
39	Section 6-104(a)(1), 6-226(a)(2)(i), 7-310(a), 7-311(a), and 7-324(a)
40	Annotated Code of Maryland

1	(2015 Replacement Volume and 2017 Supplement)
2	BY adding to
3	Article – State Finance and Procurement
4	Section 6–226(a)(2)(ii)103.
5	Annotated Code of Maryland
6	(2015 Replacement Volume and 2017 Supplement)
7	BY repealing and reenacting, with amendments,
8	Article – State Personnel and Pensions
9	Section 2–509.1
0	Annotated Code of Maryland
1	(2015 Replacement Volume and 2017 Supplement)
2	BY adding to
13	$\underline{\text{Article} - \text{Tax} - \text{General}}$
4	Section $2-605.1$
5	Annotated Code of Maryland
6	(2016 Replacement Volume and 2017 Supplement)
. 7	BY repealing and reenacting, with amendments,
18	$\underline{\text{Article} - \text{Tax} - \text{General}}$
9	<u>Section 2–606(a) and (h)</u>
20	Annotated Code of Maryland
21	(2016 Replacement Volume and 2017 Supplement)
22	BY repealing and reenacting, with amendments,
23	Article - Tax - Property
24	Section 2-106(b) and (e) and 13-209(g)(2) <u>13-209(g)(1)</u> and (2) <u>13-209(g)(2)</u>
25	Annotated Code of Maryland
26	(2012 Replacement Volume and 2017 Supplement)
27	BY repealing and reenacting, without amendments,
28	Article - Tax - Property
29	Section 2–106(d) and (e)
30	Annotated Code of Maryland
31	(2012 Replacement Volume and 2017 Supplement)
32	BY repealing and reenacting, with amendments,
33	<u>Article – Transportation</u>
34	Section $2-103.1(m)(2)$ and $4-210(b)$
35	Annotated Code of Maryland
36	(2015 Replacement Volume and 2017 Supplement)
37	BY repealing and reenacting, without amendments,
38	<u>Article – Transportation</u>
RQ	Section $4-210(3)$

$\frac{1}{2}$	Annotated Code of Maryland (2015 Replacement Volume and 2017 Supplement)
3	BY repealing and reenacting, without amendments,
$\stackrel{\circ}{4}$	Article – Transportation
5	Section $12-118(c)(2)$
6	Annotated Code of Maryland
7	(2012 Replacement Volume and 2017 Supplement)
8	BY repealing and reenacting, with amendments,
9	<u>Article – Transportation</u>
10	$\underline{\text{Section } 12118(e)}$
11	Annotated Code of Maryland
12	(2012 Replacement Volume and 2017 Supplement)
13	BY repealing and reenacting, with amendments,
14	Chapter 397 of the Acts of the General Assembly of 2011, as amended by Chapter
15	425 of the Acts of the General Assembly of 2013, Chapter 464 of the Acts of
16	the General Assembly of 2014, Chapter 489 of the Acts of the General
17	Assembly of 2015, and Chapter 23 of the Acts of the General Assembly of 2017
18	Section 16(c)
19	BY repealing and reenacting, with amendments,
20	Chapter 25 of the Acts of the General Assembly of 2016
21	Section 4
22	BY repealing and reenacting, with amendments,
23	Chapter 145 of the Acts of the General Assembly of 2016, as amended by Chapter 23
24	of the Acts of the General Assembly of 2017
25	Section 2
26	SECTION 1. BE IT ENACTED BY THE GENERAL ASSEMBLY OF MARYLAND,
27	That the Laws of Maryland read as follows:
28	Article - Business Regulation
29	11–403.
30	(a) The Comptroller shall pay from the Special Fund an annual grant of:
31	(9) beginning July 1, 2017, from the money distributed under § 9–120(b) of
32	the State Government Article:
33	(i) \$500,000 to a purse for the Maryland International thoroughbred
34	rece under 8 11_599 1 of this title: AND

1 2 3	(ii) [\$350,000 to the Maryland Office of Sports Marketing in the Maryland Stadium Authority for incentive grants for youth and amateur sporting events; and
4 5	(iii)] \$150,000 to the Maryland Humanities Council for Maryland History Day and other programming.
6	<u>Article - Courts and Judicial Proceedings</u>
7	<u>1–704.</u>
8 9 10 11	Any increase in judicial salary shall be included in the portion of the budget bill relating to the [executive department, and not the portion relating to the] judiciary department. Any proposed increase in judicial salary is subject to legislative review and approval.
2	Article – Education
13	<u>5–219.</u>
14 15	(A) IN THIS SECTION, "FUND" MEANS THE COMMISSION ON INNOVATION AND EXCELLENCE IN EDUCATION FUND.
16 17	(B) THERE IS A AN COMMISSION ON INNOVATION AND EXCELLENCE IN EDUCATION FUND.
18 19 20 21 22 23	(C) The purpose of the Fund is to assist in providing adequate funding for early childhood education and primary and secondary education to provide a world-class education to students so they are prepared for college and a career in the global economy of the 21st century, based on the final recommendations of the Commission on Innovation and Excellence in Education.
24	(D) THE DEPARTMENT SHALL ADMINISTER THE FUND.
25 26	(E) (1) THE FUND IS A SPECIAL, NONLAPSING FUND THAT IS NOT SUBJECT TO § 7–302 OF THE STATE FINANCE AND PROCUREMENT ARTICLE.
27 28	(2) THE STATE TREASURER SHALL HOLD THE FUND SEPARATELY, AND THE COMPTROLLER SHALL ACCOUNT FOR THE FUND.
29	(F) THE FUND CONSISTS OF:
30	(1) REVENUE DISTRIBUTED TO THE FUND UNDER § 2–605.1 OF THE

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TAX - GENERAL ARTICLE;

- 1 (2) MONEY APPROPRIATED IN THE STATE BUDGET FOR THE FUND;
- 2 **AND**
- 3 (3) ANY OTHER MONEY FROM ANY OTHER SOURCE ACCEPTED FOR 4 THE BENEFIT OF THE FUND.
- 5 (G) THE FUND MAY BE USED ONLY TO ASSIST:
- 6 (1) ASSIST IN PROVIDING ADEQUATE FUNDING FOR EARLY
- 7 CHILDHOOD EDUCATION AND PRIMARY AND SECONDARY EDUCATION THROUGH
- 8 REVISED EDUCATION FUNDING FORMULAS BASED ON THE FINAL
- 9 RECOMMENDATIONS OF THE COMMISSION ON INNOVATION AND EXCELLENCE IN
- 10 **EDUCATION**; AND
- 11 (2) <u>IMPLEMENT CHAPTER</u> (S.B. 1122/H.B. 1697) OF THE ACTS OF
- 12 THE GENERAL ASSEMBLY OF 2018 TO SUPPLEMENT EDUCATION FUNDING IF
- 13 APPROVED BY THE VOTERS AT THE NOVEMBER 2018 ELECTION.
- 14 (H) (1) THE STATE TREASURER SHALL INVEST THE MONEY OF THE FUND
- 15 IN THE SAME MANNER AS OTHER STATE MONEY MAY BE INVESTED.
- 16 (2) ANY INTEREST EARNINGS OF THE FUND SHALL BE CREDITED TO
- 17 THE FUND.
- 18 (I) EXPENDITURES FROM THE FUND MAY BE MADE ONLY IN ACCORDANCE
- 19 WITH THE STATE BUDGET.
- 20 6–117.1.
- 21 (a) (1) In this section the following words have the meanings indicated.
- 22 (3) "Program" means the Teacher Induction, Retention, and Advancement
- 23 Pilot Program.
- 24 (e) (1) (i) For fiscal year 2018, the Governor shall include in the annual
- budget bill an appropriation of \$2,100,000 to the Program.
- [(ii) For fiscal year 2019 and each fiscal year thereafter, the Governor
- shall include in the annual budget bill an appropriation of \$5,000,000 to the Program.
- 28 (II) FOR FISCAL YEAR 2019, THE GOVERNOR SHALL INCLUDE IN
- 29 THE ANNUAL BUDGET BILL AN APPROPRIATION OF \$3,000,000 FOR THE PROGRAM.

1 2 3	(III) FOR FISCAL YEAR $\frac{2019}{2020}$ AND EACH FISCAL YEAR THEREAFTER, THE GOVERNOR $\frac{MAY-INCLUDE-FUNDING}{MAY-INCLUDE-FUNDING}$ SHALL INCLUDE IN THE ANNUAL BUDGET BILL AN APPROPRIATION OF \$5,000,000 FOR THE PROGRAM.
4	6–306.
5	(b) (1) For fiscal year 2000 and each subsequent fiscal year, the Governor shall
6	include in each year's operating budget funding for the stipends and bonuses provided in
7	this subsection.
8	(2) A classroom teacher or other nonadministrative school-based employee
9	in a public school identified by the State Board as having comprehensive needs who holds
0	a standard professional certificate or an advanced professional certificate who is employed
1	by a county board and who holds a certificate issued by the National Board for Professional
12	Teaching Standards [shall] MAY-receive a stipend from the State in an amount equal to
13	the county grant for national certification, up to a maximum of [:
4	(i) For fiscal year 2018,] \$2,000 per qualified individual[; and
15	(ii) For fiscal year 2019 and each fiscal year thereafter, \$4,000 per
16	qualified individual.
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17	(3) A classroom teacher or other nonadministrative school-based employee
18	in a school not identified by the State Board as having comprehensive needs who holds a
9	standard professional certificate or an advanced professional certificate who is employed
20	by a county board and who holds a certificate issued by the National Board for Professional
21	Teaching Standards [shall] MAY receive a stipend from the State in an amount equal to
22	the county grant for national certification, up to a maximum of \$1,000 per qualified
23	individual.
24	(4) To the maximum extent practicable, each public school shall utilize
25	teachers who have obtained National Board Certification in leadership roles within the
26	school.
27	(5) (i) 1. The State Board shall establish a program to support
28	locally negotiated incentives, governed under Subtitles 4 and 5 of this title, for highly
29	effective classroom teachers and principals to work in public schools that are:
30	A. In improvement, corrective action, or restructuring;
31	B. Categorized by the local school system as a Title I school;
32	⊕ ⊕ ⊕ ⊕ ⊕ ⊕ ⊕ ⊕ ⊕ ⊕ ⊕ ⊕ ⊕ ⊕ ⊕ ⊕ ⊕ ⊕ ⊕
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33	C. In the highest 25% of schools in the State based on a
34	ranking of the percentage of students who receive free and reduced priced meals.

$\frac{1}{2}$	subparagraph	may inclu	2. de fina	The program established under subsubparagraph 1 of this ancial incentives, leadership changes, or other incentives.
3 4	paragraph.	(ii)	1.	The State Board shall adopt guidelines to implement this
5 6 7	local school sys			Nothing in this paragraph shall be construed to prohibit a sying more stringent standards than the guidelines adopted
8	(c) (1) This	subse	ction applies only in Anne Arundel County.
9 10 11		school" n	neans	bsection, "county grant for teaching in an economically an annual grant distributed to a teacher who teaches in an chool established:
12		(i)	Outs	side of the collective bargaining process; or
13 14	employee repre	(ii) esentative	-	part of a collective bargaining agreement with the local
15 16	(3 include in the s			years 2017 [through 2019] AND 2018, the Governor shall budget funding for the stipends provided in this subsection.
17 18 19 20		her shall	receive	ept as provided in subparagraph (ii) of this paragraph, a e a stipend from the State in an amount equal to the county mically disadvantaged school, up to a maximum of \$1,500 if
21 22 23 24				Teaches in a public middle or high school in which at least ntage of full—time equivalent students as defined in § 5–202 and reduced price meals under the National School Lunch
25			2.	Holds a standard or advanced professional certificate; and
26			3.	Is employed by the county board.
27 28	under subpara	(ii) graph (i)		fiscal year 2018, the maximum stipend a teacher may receive paragraph is \$750.
29	7–123.			
30	(a) (1) Ther	e is a	Robotics Grant Program in the State.
31 32	- ` '	he Govern to the Pr		all include in the State budget an annual appropriation of at

1 2	(c) The Governor may include funding in the annual State budget for the Program.
3	7–1702.
4	(a) There is a Public School Opportunities Enhancement Program.
5	7–1704.
6 7	(a) For fiscal year 2018, the Governor shall include in the annual budget bill an appropriation of \$2,500,000 to the Program.
8 9	(b) FOR FISCAL YEAR 2019, THE GOVERNOR MAY INCLUDE IN THE ANNUAL BUDGET BILL AN APPROPRIATION OF \$2,500,000 TO THE PROGRAM.
10 11 12	(C) For fiscal years [2019 through] 2020 AND 2021, [the Governor shall include in the annual budget bill an appropriation of \$7,500,000 to the Program] FUNDING FOR THE PROGRAM SHALL BE AS PROVIDED IN THE STATE BUDGET.
13	12-306.
14 15	(a) (1) There is a University of Maryland Center for Economic and Entrepreneurship Development (UMCEED).
16 17	(d) (1) The Governor [shall] MAY appropriate [at least] the following amounts in general funds to UMCEED for the following fiscal years:
18	[(1)] (1) \$2,000,000 for fiscal year 2018; AND
19	{(2)} (H) {\$4,000,000} \$2,000,000 for fiscal year 2019{; and
20	(3) \$6,000,000 for fiscal year 2020 and each fiscal year thereafter].
21 22	(2) FOR FISCAL YEAR 2020 AND EACH FISCAL YEAR THEREAFTER, FUNDING FOR UMCEED SHALL BE AS PROVIDED IN THE STATE BUDGET.
23	16-512.
24 25 26	(a) (1) The total State operating fund per full-time equivalent student appropriated to Baltimore City Community College for each fiscal year other than fiscal year 2013, as requested by the Governor shall be:
27 28	(i) In fiscal year 2009, not less than an amount equal to 67.25% of the State's General Fund appropriation per full-time equivalent student to the 4-year public institutions of higher education in the State as designated by the Commission for

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- the purpose of administering the Joseph A. Sellinger Program under Title 17 of this article in the previous fiscal year:
- 3 (ii) In fiscal year 2010, not less than an amount equal to 65.1% of the
 4 State's General Fund appropriation per full-time equivalent student to the 4-year public
 5 institutions of higher education in the State as designated by the Commission for the
 6 purpose of administering the Joseph A. Sellinger Program under Title 17 of this article in
 7 the same fiscal year;
- 8 (iii) In fiscal year 2011, not less than an amount equal to 65.5% of the
 9 State's General Fund appropriation per full-time equivalent student to the 4-year public
 10 institutions of higher education in the State as designated by the Commission for the
 11 purpose of administering the Joseph A. Sellinger Program under Title 17 of this article in
 12 the same fiscal year:
- 13 (iv) In fiscal year 2012, not less than an amount equal to 63% of the
 14 State's General Fund appropriation per full-time equivalent student to the 4-year public
 15 institutions of higher education in the State as designated by the Commission for the
 16 purpose of administering the Joseph A. Sellinger Program under Title 17 of this article in
 17 the same fiscal year;
- 18 (v) In fiscal year 2014, an amount that is the greater of 61% of the
 19 State's General Fund appropriation per full-time equivalent student to the 4-year public
 20 institutions of higher education in the State as designated by the Commission for the
 21 purpose of administering the Joseph A. Sellinger Program under Title 17 of this article in
 22 the same fiscal year or \$5,695.63 per full-time equivalent student;
 - (vi) In fiscal year 2015, an amount that is the greater of 61% of the State's General Fund appropriation per full-time equivalent student to the 4-year public institutions of higher education in the State as designated by the Commission for the purpose of administering the Joseph A. Sellinger Program under Title 17 of this article in the same fiscal year or \$5,695.63 per full-time equivalent student;
 - (vii) In fiscal year 2016, an amount that is the greater of 58% of the State's General Fund appropriation per full-time equivalent student to the 4-year public institutions of higher education in the State as designated by the Commission for the purpose of administering the Joseph A. Sellinger Program under Title 17 of this article in the same fiscal year or \$5,695.63 per full-time equivalent student;
 - (viii) In fiscal year 2017, an amount that is the greater of 58% of the State's General Fund appropriation per full-time equivalent student to the 4-year public institutions of higher education in the State as designated by the Commission for the purpose of administering the Joseph A. Sellinger Program under Title 17 of this article in the same fiscal year or \$5,695.63 per full-time equivalent student;
- 38 (ix) In fiscal year 2018, not less than an amount equal to 60% of the 39 State's General Fund appropriation per full-time equivalent student to the 4-year public

- institutions of higher education in the State as designated by the Commission for the purpose of administering the Joseph A. Sellinger Program under Title 17 of this article in the same fiscal year;
- 4 (x) In fiscal year 2019, not less than an amount equal to 61% of the
 5 State's General Fund appropriation per full-time equivalent student to the 4-year public
 6 institutions of higher education in the State as designated by the Commission for the
 7 purpose of administering the Joseph A. Sellinger Program under Title 17 of this article in
 8 the same fiscal year:
- 9 (xi) In fiscal year 2020, not less than an amount equal to 62.5% of the
 10 State's General Fund appropriation per full-time equivalent student to the 4-year public
 11 institutions of higher education in the State as designated by the Commission for the
 12 purpose of administering the Joseph A. Sellinger Program under Title 17 of this article in
 13 the same fiscal year;
- 14 (xii) In fiscal year 2021, not less than an amount equal to 64.5% of the
 15 State's General Fund appropriation per full-time equivalent student to the 4-year public
 16 institutions of higher education in the State as designated by the Commission for the
 17 purpose of administering the Joseph A. Sellinger Program under Title 17 of this article in
 18 the same fiscal year;
- 19 (xiii) In fiscal year 2022, not less than an amount equal to 66.5% of the
 20 State's General Fund appropriation per full-time equivalent student to the 4-year public
 21 institutions of higher education in the State as designated by the Commission for the
 22 purpose of administering the Joseph A. Sellinger Program under Title 17 of this article in
 23 the same fiscal year; and

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- (xiv) In fiscal year 2023 and each fiscal year thereafter, not less than an amount equal to 68.5% of the State's General Fund appropriation per full-time equivalent student to the 4-year public institutions of higher education in the State as designated by the Commission for the purpose of administering the Joseph A. Sellinger Program under Title 17 of this article in the same fiscal year.
- (2) For purposes of this subsection, the State's General Fund appropriation per full-time equivalent student to the 4-year public institutions of higher education in the State for a fiscal year shall include noncapital appropriations from the Higher Education Investment Fund.
- (3) Notwithstanding the provisions of paragraph (1) of this subsection, the total State operating fund appropriated to Baltimore City Community College under this section for each of fiscal years 2011 and 2012 shall be \$40,187,695.
- 36 (4) In fiscal year 2013, the total State operating funds appropriated to Baltimore City Community College under this section shall be \$39,863,729.

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	14 SENATE BILL 187
1	(5) NOTWITHSTANDING THE PROVISIONS OF PARAGRAPH (1) OF THIS
2	SUBSECTION, OR ANY OTHER PROVISION OF LAW, THE TOTAL STATE OPERATING
3	FUNDS APPROPRIATED TO BALTIMORE CITY COMMUNITY COLLEGE UNDER THIS
4	SECTION FOR FISCAL YEAR 2019 SHALL BE \$38,946,307.
5	17–104.
6	(a) (1) Except as provided in paragraphs (2), (3), [and] (4), AND (5) of this
7	subsection, the Maryland Higher Education Commission shall compute the amount of the
8	annual apportionment for each institution that qualifies under this subtitle by multiplying
9	the number of full-time equivalent students enrolled at the institution during the fall
10	semester of the fiscal year preceding the fiscal year for which the aid apportionment is
11	made, as determined by the Maryland Higher Education Commission by:
12	(i) In fiscal year 2009, an amount not less than 16% of the State's
13	General Fund per full-time equivalent student appropriation to the 4-year public
14	institutions of higher education in this State for the preceding fiscal year;
15	(ii) In fiscal year 2010, an amount not less than 12.85% of the State's
16	General Fund per full-time equivalent student appropriation to the 4-year public
17	institutions of higher education in the State for the same fiscal year;
18	(iii) In fiscal year 2011, an amount not less than 9.8% of the State's
19	General Fund per full-time equivalent student appropriation to the 4-year public
20	institutions of higher education in this State for the same fiscal year;
21	(iv) In fiscal year 2012, an amount not less than 9.2% of the State's
22	General Fund per full-time equivalent student appropriation to the 4-year public
23	institutions of higher education in this State for the same fiscal year;
24	(v) In fiscal year 2014, an amount that is the greater of 9.4% of the
25	State's General Fund per full-time equivalent student appropriation to the 4-year public
26	institutions of higher education in this State for the same fiscal year or \$875.53 per
27	full-time equivalent student;
28	(vi) In fiscal year 2015, an amount that is the greater of 9.4% of the
29	State's General Fund per full-time equivalent student appropriation to the 4-year public
30	institutions of higher education in this State for the same fiscal year or \$875.53 per
31	full-time equivalent student;
32	(vii) In fiscal year 2017, an amount not less than 10.1% of the State's
33	General Fund per full-time equivalent student appropriation to the 4-year public
34	institutions of higher education in this State for the same fiscal year;

(viii) In fiscal year 2018, an amount not less than 10.5% of the State's General Fund per full-time equivalent student appropriation to the 4-year public institutions of higher education in this State for the same fiscal year;

1	(ix) In fiscal year 2019, an amount not less than 10.8% of the State's
$\overset{1}{2}$	General Fund per full-time equivalent student appropriation to the 4-year public
3	institutions of higher education in this State for the same fiscal year;
J	mistrictions of higher education in this State for the same fiscal year,
4	(x) (1X) In fiscal year 2020, an amount not less than 11.1% of the
5	State's General Fund per full-time equivalent student appropriation to the 4-year public
6	institutions of higher education in this State for the same fiscal year; and
J	mistrations of migner education in this state for the same fiscal year, and
7	(xi) (X) In fiscal year 2021 and each fiscal year thereafter, an
8	amount not less than 15.5% of the State's General Fund per full-time equivalent student
9	appropriation to the 4-year public institutions of higher education in this State for the
10	same fiscal year.
11	(5) IN FISCAL YEAR 2019, THE TOTAL AMOUNT OF AID PROVIDED
12	UNDER THIS SUBTITLE SHALL BE \$48,908,667, TO BE ALLOCATED AMONG THE
13	INSTITUTIONS THAT QUALIFY UNDER THIS SUBTITLE IN THE SAME AMOUNT AS THE
14	ALLOCATION FOR FISCAL YEAR 2018 AFTER THE SEPTEMBER 6, 2017, BOARD OF
15	PUBLIC WORKS ACTION.
16	18–303.1.
17	(a) (1) In this section the following words have the meanings indicated.
18	(3) "Program" means the Next Generation Scholars of Maryland Program.
10	
19	[(g) Except as provided in subsection (h) of this section, funds for the Program
20	shall be as provided in the State budget.]
01	I/h) For fixed record 2019 through 2022.
21	(h) For fiscal years 2018 through 2023:
22	(1) The Governor shall annually include \$5,000,000 in general funds in the
23	State budget for the Program; and
4 0	State budget for the Program, and
24	(G) (1) FOR FISCAL YEAR 2018, FUNDING FOR THE PROGRAM SHALL BE
25	\$5,000,000.
20	
26	(2) FOR FISCAL YEAR 2019, THE GOVERNOR SHALL INCLUDE IN THE
$\frac{1}{27}$	ANNUAL BUDGET BILL AN APPROPRIATION OF \$4,700,000 FOR THE PROGRAM.
	The state of the s
28	(3) FOR FISCAL YEAR 2019 AND EACH FISCAL YEAR THEREAFTER
29	YEARS 2020 THROUGH 2023, FUNDS FOR THE PROGRAM SHALL BE AS PROVIDED IN
30	THE STATE BUDGET. THE GOVERNOR SHALL INCLUDE IN THE ANNUAL BUDGET BILL
50	

AN APPROPRIATION OF \$5,000,000 TO THE PROGRAM.

31

(ii)

$\frac{1}{2}$	[(2)] (3) (4) The Department shall distribute grants to nonprofit organizations that:
3	(i) Are selected in accordance with subsection (d) of this section; and
4 5 6 7	(ii) Will administer the Program in local school systems in which at least 50% of the students as a percentage of full—time equivalent students as defined in § 5–202 of this article are eligible to receive a free lunch under the National School Lunch Program in the 2015–2016 school year.
8	18–19A–04.1.
9 10	(d) (1) The Governor shall appropriate in the budget bill at least the following amounts for State contributions:
11	(i) \$5,000,000 in fiscal year 2018; AND
12	(ii) [\$7,000,000] \$2,000,000 \$3,000,000 in fiscal year 2019[; and
13	(iii) \$10,000,000 in fiscal year 2020] and each fiscal year thereafter.
14	Article - Health - General
15	2–302.
16 17 18	(a) The funding required in the State budget for local health services, exclusive of special fund and federal appropriations, shall be at least the amount set forth in subsection (b) of this section.
19	(b) The funding shall be:
20 21 22	(4) For fiscal { year } YEARS 2018 AND 2019 , \$49,488,474 to be distributed to each municipality or subdivision in the same amount as the municipality or subdivision received in fiscal year 2017; and
23 24 25	(5) For fiscal year { 2019 } 2020 and each subsequent fiscal year, the amount of funding PROVIDED THROUGH THE FORMULA for the preceding fiscal year adjusted for:
26 27 28 29	(i) Inflation, as measured by the Consumer Price Index (All Urban Consumers), for ON JUNE 30 OF the second preceding fiscal year, calculated by the U.S. Department of Commerce BUREAU OF LABOR STATISTICS OF THE U.S. DEPARTMENT OF LABOR; and

Population growth, as measured by the growth in the total

population of the State for ON JUNE 30 OF the second preceding fiscal year, according to

the most recent statistics available through the Maryland Department of Health <u>U.S.</u>

2 DEPARTMENT OF COMMERCE.

- 3 5-626.
- 4 (a) In this section, "Fund" means the Advance Directive Program Fund.
- 5 (g) (1) FOR FISCAL YEAR 2019, MONEY IN THE FUND MAY BE USED FOR 6 MATERNAL AND CHILD HEALTH QUALITY INITIATIVES.
- 7 (2) [Money] FOR FISCAL YEAR 2020 AND EACH FISCAL YEAR
 8 THEREAFTER, MONEY in the Fund may be used [only] to carry out the purposes of the
 9 Advance Directive Program established under § 5–620 of this subtitle OR FOR MATERNAL
 10 AND CHILD HEALTH QUALITY INITIATIVES.
- $11 \quad \frac{7-307}{}$
- 12 (d) (4) The Governor's proposed budget for fiscal year 2019 shall include a
 13 [3.5%] 1.0% rate increase for community service providers over the funding provided in the
- 14 legislative appropriation for Object 08 Contractual Services in Program M00M01.02
- 15 Community Services for fiscal year 2018.
- 16 13 3003.
- 17 (a) There is a Cord Blood Transplant Center Support Fund.
- 18 (g) The Fund may be used fonly for thel:
- 19 (1) THE establishment of or support for a cord blood transplant center at a 20 qualified medical institution; OR
- 21 (2) MATERNAL AND CHILD HEALTH SURVEILLANCE.
- 22 16-201.3.
- 23 (a) (1) In this section the following words have the meanings indicated.
- 24 (2) "Community provider" means a community-based agency or program
 25 funded by the Behavioral Health Administration or the Medical Care Programs
 26 Administration to serve individuals with mental disorders, substance-related disorders, or
 27 a combination of these disorders.
- 28 (3) "Rate" means the reimbursement rate paid by the Department to a community provider from the State General Fund, Maryland Medical Assistance Program 30 funds, other State or federal funds, or a combination of these funds.

1	(d) (1) The Governor's proposed budget for fiscal year 2019 SHALL INCLUDE
2	A 2.0% RATE INCREASE and FOR fiscal year 2020 shall include a 3.5% rate increase for
3	community providers over the funding provided in the legislative appropriation for the
4	immediately preceding fiscal year for each of the following:
5	(i) Object 08 Contractual Services in Program M00Q01.10 Medicaid
6	Behavioral Health Provider Reimbursement - Medical Care Programs Administration;
7	(ii) Object 08 Contractual Services in Program M00L01.02
8	Community Services - Behavioral Health Administration; and
9	(iii) Object 08 Contractual Services in Program M00L01.03
10	Community Services for Medicaid State Fund Recipients - Behavioral Health
11	Administration.
12	19-2201.
13	(a) In this section, "Fund" means the Community Health Resources Commission
14	Fund.
15	(e) (1) Subject to paragraph (2) of this subsection, the Fund may be used only
16	to:
10	
17	(i) Cover the administrative costs of the Commission;
18	(ii) Cover the actual documented direct costs of fulfilling the
19	statutory and regulatory duties of the Commission in accordance with the provisions of this
20	subtitle;
21	(iii) Provide operating grants to qualifying community health
22	resources; and
23	(iv) Provide funding for the development, support, and monitoring of
24	a unified data information system among primary and specialty care providers, hospitals,
25	and other providers of services to community health resource members.
26	(2) (iv) For fiscal year 2019 [and each fiscal year thereafter], the Fund
27	may be used for any project or initiative authorized under Title 10, Subtitle 2 and Title 13,
28	Subtitle 3 of this article and approved by the Commission if no less than [\$8,000,000]
29	\$5,000,000 of the subsidy required under § 14-106(d)(2)(ii)2 of the Insurance Article is used
30	in each fiscal year for the purposes under paragraph (1) of this subsection.
31	(V) FOR FISCAL YEAR 2020 AND EACH FISCAL YEAR
32	THEREAFTER, THE FUND MAY BE USED FOR ANY PROJECT OR INITIATIVE
33	AUTHORIZED UNDER TITLE 10, SUBTITLE 2 AND TITLE 13, SUBTITLE 3 OF THIS

ARTICLE AND APPROVED BY THE COMMISSION IF NO LESS THAN \$4,000,000 OF THE

- SUBSIDY REQUIRED UNDER § 14–106(D)(2)(II)2 OF THE INSURANCE ARTICLE IS
 USED IN EACH FISCAL YEAR FOR THE PURPOSES UNDER PARAGRAPH (1) OF THIS
 SUBSECTION.
- 4 19-2401.
- 5 (d) (1) The Governor shall include in the capital or operating budget bill the 6 following amounts that are equal to the capital funds committed by Prince George's County to be used for the construction of the Prince George's County Regional Medical Center:
- 8 (i) \$11,300,000 for fiscal year 2018;
- 9 (ii) [\$48,000,000] **\$19,000,000** for fiscal year 2019; [and]
- 10 (iii) \$56,200,000 for fiscal year 2020; AND
- 11 **(IV)** \$29,000,000 FOR FISCAL YEAR 2021.
- 12 (2) Prince George's County shall provide matching funds of \$208,000,000 13 for the capital construction of the Prince George's County Regional Medical Center.
- 14 Article Housing and Community Development
- 15 4–509.
- 16 (a) (1) In this section the following words have the meanings indicated.
- 17 (4) "Fund" means the Seed Community Development Anchor Institution
- 18 Fund.
- 19 (j) (1) For fiscal years YEAR [2018] 2019 through 2022, the Governor tshall 20 MAY include in the annual budget bill or the capital budget bill an appropriation to 4 to the Fund.
- 22 (2) FOR FISCAL YEARS 2020 THROUGH 2022, THE GOVERNOR SHALL
- 23 INCLUDE IN THE ANNUAL BUDGET BILL OR THE CAPITAL BUDGET BILL AN
- 24 APPROPRIATION OF \$5,000,000 FOR THE FUND.
- 25 6–510.
- 26 (a) In this section, "Fund" means the Baltimore Regional Neighborhood Initiative 27 Program Fund.
- (j) (1) For fiscal years YEAR [2018] 2019 through 2022, the Governor the find the budget bill or the capital budget bill an appropriation to the Fund to the amount of \$12,000,000 \$8,000,000 \$9,000,000\$.

1 2 3	(2) FOR FISCAL YEARS 2020 THROUGH 2022, THE GOVERNOR SHALL INCLUDE IN THE ANNUAL BUDGET BILL OR THE CAPITAL BUDGET BILL AN APPROPRIATION FOR THE FUND IN THE AMOUNT OF \$12,000,000.
4	Article - Natural Resources
5	5–903.
6 7 8 9 10 11 12	(a) (1) (i) Subject to subparagraph (ii) of this paragraph, of OF the funds distributed to Program Open Space under § 13–209 of the Tax – Property Article, up to \$6,000,000 \$3,000,000 may be transferred by an appropriation in the State budget, or by an amendment to the State budget under Title 7, Subtitle 2 of the State Finance and Procurement Article, to the Maryland Heritage Areas Authority Financing Fund established under Title 13, Subtitle 11 of the Financial Institutions Article to be used for the purposes provided in that subtitle.
13 14 15	(ii) If the amount transferred in accordance with subparagraph (i) of this paragraph exceeds \$3,000,000, the amount exceeding \$3,000,000 shall be provided from the State's share of funds.
16 17 18 19	(III) OF THE AMOUNT TRANSFERRED UNDER SUBPARAGRAPH (I) OF THIS PARAGRAPH, UP TO \$300,000 MAY BE DISTRIBUTED TO THE MARYLAND HISTORICAL TRUST WITHIN THE DEPARTMENT OF PLANNING TO BE AWARDED AS NONCAPITAL HISTORIC PRESERVATION GRANTS.
20 21	(2) (i) 1. Of the remaining funds not appropriated under paragraph (1) of this subsection:
22 23	A. One half of the funds shall be used for recreation and open space purposes by the Department and the Historic St. Mary's City Commission; and
24 25 26	B. 20% of the funds or \$21,000,000, whichever is greater, shall be appropriated to the Forest and Park Service in the Department to operate State forests and parks.
27 28 29	2. Except as otherwise provided in this section, any funds the General Assembly appropriates to the State under this subsection shall be used only for land acquisition projects.
30 31 32 33 34 35	(ii) 1. As specified in subsubparagraph 2 of this subparagraph, a portion of the State's share of funds available under subparagraph (i)1A of this paragraph for this program shall be utilized to make grants to Baltimore City for projects which meet park purposes. The grants shall be in addition to any funds Baltimore City is eligible to receive under subsection (b) of this section, and may be used for acquisition or development. In order for Baltimore City to be eligible for a State grant, the Department shall review

1 2 3 4 5	recommendation, the Board of cost. Title to the land shall be in	red within Baltimore City, and upon the Department's Public Works may approve projects and land including the name of the Mayor and City Council of Baltimore City. or costs involved in the development or maintenance of the
6 7	<u>2.</u> this subparagraph shall be ma	The grants to Baltimore City under subsubparagraph 1 of de in the following amounts:
8	<u>A.</u>	For fiscal year 2017, \$1,500,000;
9	<u>B.</u>	For fiscal year 2018, \$3,500,000;
10	<u>C.</u>	For fiscal year 2019, \$5,500,000; and
11 12	<u>D.</u> \$6,000,000.	For fiscal year 2020, and for each subsequent fiscal year,
13 14 15	3. rather than supplant any other source.	The grants made under this subparagraph supplement funding for park purposes in Baltimore City, no matter the
16 17 18		For fiscal year 2018, the grant funds to Baltimore City in subparagraph 1 of this subparagraph may only be used for following projects in the amounts specified:
19	<u>A.</u>	\$400,000 for Herring Run Park;
20	<u>B.</u>	\$500,000 for Clifton Park;
21	<u>C.</u>	\$300,000 for Druid Hill Park Trail Head;
22 23	<u>D.</u> <u>Park;</u>	\$300,000 for athletic field renovations at Gwynns Falls
24	<u>E.</u>	\$300,000 for Patterson Park; and
25 26	Frederic B. Leidig Recreation (\$200,000 for field lights and other improvements at Center.
27 28 29	_	For fiscal year 2019, a portion of the grant funds to 500,000 under subsubparagraph 1 of this subparagraph may es related to the following projects in the amounts specified:
30	<u>A.</u>	\$100,000 for Herring Run Park;
31	<u>B.</u>	\$100,000 for Clifton Park; and

<u>(1)</u>

$\begin{array}{c} 1 \\ 2 \end{array}$	C. \$100,000 for field lights and other improvements at Frederic B. Leidig Recreation Center.
3 4 5 6	(iii) 1. A portion of the State's share of funds available under subparagraph (i)1A of this paragraph for this program not to exceed \$8,000,000 for each fiscal year may be transferred by an appropriation in the State budget to the Rural Legacy Program under Subtitle 9A of this title.
7 8 9	2. <u>In each fiscal year, up to \$2 million of the funds</u> transferred under this subparagraph to the Rural Legacy Program may be used to purchase zero coupon bonds for easements.
10 11	3. Sums allocated to the Rural Legacy Program may not revert to the General Fund of the State.
12 13 14 15	(IV) IN ADDITION TO THE \$3,000,000 UNDER SUBSECTION (A)(1)(I) OF THIS SECTION THAT MAY BE TRANSFERRED TO THE MARYLAND HERITAGE AREAS AUTHORITY FINANCING FUND, UP TO \$3,000,000 OF THE STATE'S SHARE OF FUNDS AVAILABLE UNDER SUBPARAGRAPH (I)1A OF THIS
16 17 18 19 20	PARAGRAPH MAY BE TRANSFERRED BY AN APPROPRIATION IN THE STATE BUDGET OR BY AN AMENDMENT TO THE STATE BUDGET UNDER TITLE 7, SUBTITLE 2 OF THE STATE FINANCE AND PROCUREMENT ARTICLE TO THE MARYLAND HERITAGE AREAS AUTHORITY FINANCING FUND ESTABLISHED UNDER TITLE 13, SUBTITLE 11 OF THE FINANCIAL INSTITUTIONS ARTICLE TO BE USED FOR THE PURPOSES
21	PROVIDED IN THAT SUBTITLE.
22 23 24	[(iv)] (V) The Department may acquire real property under subparagraph (i)1A of this paragraph based on an offer by the State that is less than the lowest approved appraisal for the property.
25 26 27 28	[(v)] (VI) For each of fiscal years 2010 through 2015, \$1,217,000 of the State's share of funds available under subparagraph (i)1A of this paragraph may be appropriated in the budgets of the Department, the Department of General Services, and the Department of Planning for expenses necessary to administer this Program.
29	Article - State Finance and Procurement
30	<u>3–207.</u>
31 32 33	(a) In this section, "interagency agreement" means an agreement between an agency or unit of the Executive Branch of State government and a public institution of higher education that:

has [been in place for] A DURATION OF 3 years or more; [and]

1 2	(2) PRECEDING FISO		IN PLACE DURING ANY PART OF THE IMMEDIATELY AR; AND
3 4	in the last 3 fiscal		has a total VALUE of more than \$750,000 [in actual expenditures .
5 6	(b) At least agreement to dete		ce every 3 years, the Department shall review each interagency
7	<u>(1)</u>	whet	her the agreement is necessary and should continue;
8 9	or unit or through		her the services can be provided more cost effectively by the agency petitive procurement; and
10 11 12	<u> </u>	t or ret	her the agreement is being utilized due to the agency's or unit's tain positions and, if so, whether an annual salary review should recruitment or retention issues.
13 14	(c) The agreements each	_	ment shall establish a cycle to review one-third of the interagency
15 16 17 18 19	required under su the House Appro	year, th bsectio priatio	ect to paragraphs (2) and (3) of this subsection, on or before the Department shall report a summary of the findings of the review on (b) of this section to the Senate Budget and Taxation Committee, and the Department of Legislative Services, in 6 of the State Government Article.
20 21 22	of interagency agin fiscal years 201	reemen	report due on or before December 1, 2017, shall include a review ts that have a total of more than \$750,000 in actual expenditures ugh 2017.
23 24	(3)] Department shall		ach report required under paragraph (1) of this subsection, the e the following information:
25		<u>(i)</u>	the interagency agreements that will continue;
26		<u>(ii)</u>	services that will be competitively procured;
27 28	the review;	<u>(iii)</u>	services that will be provided by the agency or unit as a result of
29 30	review; and	<u>(iv)</u>	services that have been or will be canceled as a result of the
31	identified as a res	(<u>v)</u>	actions taken to address recruitment or retention issues

1	<u>6–104.</u>
2 3 4	(a) (1) In this section, "nonwithholding income tax revenues" means the State share of income tax quarterly estimated and final payments with returns made by individuals, as defined in § 10–101 of the Tax – General Article.
5 6 7	(e) (1) Beginning with the revenue estimate for fiscal year 2020, the Bureau shall calculate the share of General Fund revenues represented by nonwithholding income tax revenues in accordance with this subsection.
8 9 10	(2) (i) For each fiscal year, the Bureau shall calculate the 10-year average share of General Fund revenues represented by nonwithholding income tax revenues.
$\frac{1}{2}$	(ii) 1. For each fiscal year, the 10-year average shall use the 10 most recently completed fiscal years for which data are available when the estimate is prepared in the September before the beginning of the fiscal year.
14 15	2. The same 10-year average shall be used in all subsequent revisions to the revenue estimate for that fiscal year.
16 17 18 19 20 21	(3) (i) Subject to subparagraph (ii) of this paragraph, for each fiscal year, if the Bureau's estimate of the share of General Fund revenues from nonwithholding income tax revenues is above the 10-year average share, the Bureau shall adjust the revenue estimate by reducing General Fund revenues from nonwithholding income tax revenues by an amount sufficient to align the estimated share of General Fund revenues from nonwithholding income tax revenues with the 10-year average share of General Fund revenues from nonwithholding income taxes.
23 24	(ii) The adjustment made under subparagraph (i) of this paragraph may not exceed [2%] THE FOLLOWING PERCENTAGE of total General Fund revenues:
25	1. 0.5% FOR FISCAL YEAR 2020;
26	2. 1% FOR FISCAL YEAR 2021; AND
27 28	3. 2% FOR FISCAL YEAR 2022 AND EACH FISCAL YEAR THEREAFTER.
29 30 31	(iii) The capped estimate calculated under this paragraph shall be incorporated in the revenue estimate the Bureau shall report to the Board in the report required under subsection (b)(2) of this section.

32 7-311.

31

33 <u>6–226.</u>

1 2 3 4 5 6	(a) (2) (i) Notwithstanding any other provision of law, and unless inconsistent with a federal law, grant agreement, or other federal requirement or with the terms of a gift or settlement agreement, net interest on all State money allocated by the State Treasurer under this section to special funds or accounts, and otherwise entitled to receive interest earnings, as accounted for by the Comptroller, shall accrue to the General Fund of the State.
7 8	(ii) The provisions of subparagraph (i) of this paragraph do not apply to the following funds:
9	101. the Advance Directive Program Fund; [and]
10	102. the Make Office Vacancies Extinct Matching Fund; AND
11 12	<u>IN EDUCATION FUND.</u> 103. THE COMMISSION ON INNOVATION AND EXCELLENCE
13	<u>7–310.</u>
14	(a) In this section, "Account" means the Dedicated Purpose Account.
15	(d) For each appropriation to the Account, the Governor may:
16 17	(1) include the funds in the State budget subject to appropriation by the General Assembly; or
18 19 20	(2) <u>transfer the funds by budget amendment from the Account to the expenditure account of the appropriate unit of State government only after the proposed budget amendment has been:</u>
21 22	(i) submitted to the Senate Budget and Taxation Committee and the House Appropriations Committee of the General Assembly; and
23 24	(ii) [approved] SUBJECT TO A 45-DAY REVIEW AND COMMENT PERIOD by the Legislative Policy Committee.
25	<u>7–311.</u>
26	(a) (1) In this section the following words have the meanings indicated.
27	(2) "Account" means the Revenue Stabilization Account.
28 29	(3) "Estimated General Fund revenues" means the estimated General Fund revenues for a fiscal year stated in the report of the Board of Revenue Estimates

- submitted to the Governor under \S 6–106 of this article in December preceding the fiscal year.
- 3 (4) "Unappropriated General Fund surplus" does not include the amount of nonwithholding income tax revenues that exceed the capped estimate determined under § 6–104(e) of this article.
- 6 (j) (1) Except as provided in paragraph (2) of this subsection, for fiscal year 7 2007 and for each subsequent fiscal year, the Governor shall include in the budget bill an 8 appropriation:
- 9 (i) for [each of] fiscal [years] YEAR 2017 [and 2019], to the accumulation funds of the State Retirement and Pension System an amount, up to a maximum of \$50,000,000, that is equal to one—half of the amount by which the unappropriated General Fund surplus as of June 30 of the second preceding fiscal year exceeds \$10,000,000;
- 14 (ii) for fiscal year 2020:
- 1. to the accumulation funds of the State Retirement and Pension System an amount, up to a maximum of \$50,000,000, that is equal to one—half of the amount by which the unappropriated General Fund surplus as of June 30 of the second preceding fiscal year exceeds \$10,000,000; and
- 2. to the Account equal to the amount by which the unappropriated General Fund surplus as of June 30 of the second preceding fiscal year exceeds \$10,000,000, less the amount of the appropriation under item 1 of this item; and
- 22 (iii) for fiscal year 2021 and each fiscal year thereafter:
- 1. to the accumulation funds of the State Retirement and Pension System an amount, up to a maximum of \$25,000,000, that is equal to one—quarter of the amount by which the unappropriated General Fund surplus as of June 30 of the second preceding fiscal year exceeds \$10,000,000;
- 2. to the Postretirement Health Benefits Trust Fund established under § 34–101 of the State Personnel and Pensions Article an amount, up to a maximum of \$25,000,000, that is equal to one–quarter of the amount by which the unappropriated General Fund surplus as of June 30 of the second preceding fiscal year exceeds \$10,000,000; and
- 32 3. to the Account equal to the amount by which the unappropriated General Fund surplus as of June 30 of the second preceding fiscal year exceeds \$10,000,000, less the amount of the appropriations under items 1 and 2 of this item.

- 1 (2) The appropriation required under this subsection for any fiscal year 2 may be reduced by the amount of any appropriation to the Account required to be included 3 for that fiscal year under subsection (e) of this section.
- 4 <u>7–324.</u>
- 5 (a) <u>In this section, "Account" means the Catastrophic Event Account.</u>
- 6 (d) After [notice to and approval] A 15-DAY REVIEW AND COMMENT PERIOD
 7 by the Legislative Policy Committee, the Governor may transfer funds by budget
 8 amendment from the Account to the expenditure accounts of the appropriate unit of State
 9 government.

Article - State Personnel and Pensions

11 <u>2–509.1.</u>

- 12 (a) Except as provided in subsection (b) of this section, the State shall continue to include a prescription drug benefit plan in the health insurance benefit options established under the Program and available to retirees under §§ 2–508 and 2–509 of this subtitle notwithstanding the enactment of the federal Medicare Prescription Drug, Improvement, and Modernization Act of 2003 or any other federal law permitting states to discontinue prescription drug benefit plans to retirees of a state.
- 18 (b) [The] EXCEPT AS PROVIDED IN SUBSECTION (C) OF THIS SECTION, ON JANUARY 1, 2019, THE State shall discontinue prescription drug benefits for:
- 20 (1) A Medicare-eligible [retirees in fiscal year 2020] RETIREE;
- 21 (2) THE MEDICARE-ELIGIBLE SPOUSE OR SURVIVING SPOUSE OF A
 22 RETIREE; AND
- 23 (3) A MEDICARE-ELIGIBLE DEPENDENT CHILD OR SURVIVING 24 DEPENDENT CHILD OF A RETIREE.
- 25 (C) (1) IF A RETIREE IS ELIGIBLE TO PARTICIPATE IN THE PRESCRIPTION
 26 DRUG BENEFIT PLAN UNDER MEDICARE, BUT THE RETIREE'S SPOUSE OR
 27 DEPENDENT CHILD IS NOT ELIGIBLE TO PARTICIPATE IN A MEDICARE
 28 PRESCRIPTION DRUG BENEFIT PLAN, THE RETIREE MAY ELECT TO COVER THE
 29 RETIREE'S SPOUSE OR DEPENDENT CHILD UNDER THE STATE PRESCRIPTION DRUG
 30 BENEFIT PLAN.
- 31 (2) <u>If the surviving spouse or surviving dependent child of</u>
 32 <u>A RETIREE IS ELIGIBLE TO ENROLL IN THE STATE PRESCRIPTION DRUG BENEFIT</u>
 33 PLAN UNDER § 2–509 OF THIS SUBTITLE, BUT IS NOT ELIGIBLE TO PARTICIPATE IN

1	THE PRESCRIPTION DRUG BENEFIT PLAN UNDER MEDICARE, THE SURVIVING
2	SPOUSE OR SURVIVING DEPENDENT CHILD MAY ELECT TO ENROLL IN THE STATE
3	PRESCRIPTION DRUG BENEFIT PLAN.
J	THE STATE OF SHORE SERVICE SERVICES OF SER
4	(D) (1) SUBJECT TO PARAGRAPH (2) OF THIS SUBSECTION, NOT LATER
5	THAN OCTOBER 1, 2018, THE SECRETARY SHALL PROVIDE WRITTEN CERTIFIED
6	NOTICE TO THE INDIVIDUALS LISTED IN SUBSECTION (B) OF THIS SECTION OF THE
7	CHANGE IN THE STATE PRESCRIPTION DRUG BENEFIT PLAN UNDER THIS SECTION.
•	CHANGE IN THE STATE I RESCRIPTION DRUG BENEFIT I LAN UNDER THIS SECTION.
8	(2) THE NOTICE SHALL INCLUDE INFORMATION REGARDING:
0	(I) COMEDACE OPTIONS ANAHADIE IN THE MEDICADE
9	(I) COVERAGE OPTIONS AVAILABLE IN THE MEDICARE
10	PRESCRIPTION DRUG BENEFIT PLAN; AND
11	(II) THE DOTTOMAL TOD GLOVERGANT DENALTHING IT AN
11	(II) THE POTENTIAL FOR SIGNIFICANT PENALTIES IF AN
12	INDIVIDUAL DOES NOT PROMPTLY CHOOSE A MEDICARE PRESCRIPTION DRUG
13	BENEFIT PLAN IMMEDIATELY ON TERMINATION OF THE INDIVIDUAL'S
14	PARTICIPATION IN THE STATE PRESCRIPTION DRUG BENEFIT PLAN.
15	Article - Tax - Property
16	<u>Article - Tax - General</u>
17	2-605.1.
18	AFTER MAKING THE DISTRIBUTIONS REQUIRED UNDER §§ 2–604 AND 2–605
19	OF THIS SUBTITLE, ON OR BEFORE JUNE 30, 2019, THE COMPTROLLER SHALL
20	DISTRIBUTE \$200,000,000 OF THE INCOME TAX REVENUE FROM INDIVIDUALS TO
21	THE COMMISSION ON INNOVATION AND EXCELLENCE IN EDUCATION FUND
22	ESTABLISHED UNDER § 5–219 OF THE EDUCATION ARTICLE.
23	<u>2–606.</u>
24	(a) After making the distributions required under [§§ 2–604 and 2–605]
25	§§ 2-604, 2-605, AND 2-605.1 of this subtitle, from the remaining income tax revenue
26	from individuals, the Comptroller shall distribute to an unallocated individual revenue
27	account the income tax revenue:
28	(1) with respect to which an income tax return is not filed; and
0.0	
29	(2) that is attributable to:
9.0	
30	(i) income tax withheld from salary, wages, or other compensation
31	for personal services under Title 10 of this article; or

1	(ii) estimated income tax payments by individuals.
2	2–106.
3 4 5	(h) [(1) On or before June 30, 2015, the Comptroller shall distribute \$100,000,000 from the Local Reserve Account established to comply with this section to the General Fund of the State.
6 7 8 9 10 11	(2) In each of fiscal years 2017 through 2025, FOR FISCAL YEAR 2017 AND EACH FISCAL YEAR THEREAFTER, in addition to the amounts distributed under subsection (b) of this section, the Comptroller shall distribute \$10,000,000 of the remaining income tax revenue from individuals to the Local Reserve Account [to repay the \$100,000,000 transfer to the General Fund required under paragraph (1) of this subsection] ESTABLISHED TO COMPLY WITH THIS SECTION.
12	<u> Article – Tax – Property</u>
13 14 15	(b) [(1)] [Except as provided in paragraph (2) of this subsection, each] EACH county and Baltimore City shall be responsible for reimbursing the State for the costs of administering the Department as follows:
16	[(i)] (1) [50%] 90% of the costs of real property valuation;
17 18	[(ii)] (2) [50%] 90% of the costs of business personal property valuation; [and]
19 20 21 22	[(iii)] (3) [50%]-90% of the costs of the Office of Information Technology within the Department, including any funding for departmental projects in the Major Information Technology Development Project Fund established under § 3A-309 of the State Finance and Procurement Article; AND
23	(4) 90% OF THE COSTS OF THE OFFICE OF THE DIRECTOR.
24 25 26	[(2) For each of fiscal years 2012 and 2013, each county and Baltimore City shall be responsible for reimbursing the State 90% instead of 50% of the costs of administering the Department described in paragraph (1) of this subsection.]
27 28	(c) Costs under subsection (b) of this section shall be allocated among the counties and Baltimore City as follows:
29 30 31 32	(1) costs under subsection (b)(1)(i) [and], (iii), AND (IV) of this section will be allocated based on the number of real property accounts of a county or Baltimore City as a percentage of the total number of real property accounts statewide as of July 1 of the preceding fiscal year; and

- 1 $\frac{(2)}{(2)}$ costs under subsection (b)(1)(ii) of this section will be allocated based on 2 the business personal property assessable base of a county or Baltimore City as a 3 percentage of the total business personal property assessable bases statewide as of July 1 4 of the preceding fiscal year. Each county and Baltimore City shall remit a quarterly payment to the 5 (d) Comptroller for 25% of the jurisdiction's share of costs on the following dates: 6 7 (1) July 1: 8 October 1: 9 (3)January 1: and 10 (4) April 1. 11 The Comptroller may withhold a portion of a local income tax distribution of 12 a county or Baltimore City that fails to make timely payment in accordance with this 13 section. 14 13 - 209.For each of fiscal years 2018 [and], 2019, 2020, 2021, AND 15 (g) (1) (i) 2022, the Governor shall include in the budget bill a General Fund appropriation in the 16 amount of \$2,500,000 to the Maryland Agricultural and Resource-Based Industry 17 Development Corporation Ito provide grants for the use of FOR the Next Generation 18 Farmland Acquisition Program authorized under § 10-523(a)(3)(ii) of the Economic 19 Development Article. 20 21 The appropriation required under subparagraph (i) of this (ii) 22paragraph: represents reimbursement for [5.6%] 13.9% of the 23 1 cumulative amount appropriated or transferred from the special fund to the General Fund 24for fiscal year 2006; and 25 26 is not subject to the provisions of subsections (a) through <u>2.</u> 27 (f) of this section. 28 $\frac{(2)}{(2)}(g)(2)$ (i) The Governor shall include in each of the annual budget 29 bills for fiscal years [2019,] 2020, [and] 2021, AND 2022 a General Fund appropriation to 30 the special fund in the amount of \$15,000,000 \$12,500,000 \$15,000,000.
- 31 (ii) The appropriations required under subparagraph (i) of this 32 paragraph:

- 1 1. cumulatively represent reimbursement for 50% of the 2 cumulative amount of any appropriation or transfer from the special fund to the General 3 Fund for fiscal year 2006; 2. 4 are not subject to the provisions of subsections (a), (b), (c), 5 and (f) of this section; 6 3. shall be allocated as provided in subsection (d) of this 7 section and § 5–903 of the Natural Resources Article; and 8 4. shall be reduced by the amount of any appropriation from 9 the General Fund to the special fund that: 10 exceeds the required appropriation under this paragraph; A. 11 and 12 В. is identified as an appropriation for reimbursement under 13 this paragraph. 14 <u>Article - Transportation</u> 15 *2*–103.1. *(2)* 16 *(i)* The financial forecast supporting the Consolidated (m)17 Transportation Program to be submitted to the General Assembly under paragraph (1) of this subsection shall include the following components: 18 19 1. A schedule of operating expenses for each specific modal 20administration; 21A schedule of revenues, including tax and fee revenues, 22deductions from revenues for other agencies, Department program and fees, Motor Vehicle 23Administration cost recovery, deductions for highway user revenues, operating revenues by 24modal administration, and miscellaneous revenues; and 25A summary schedule for the Transportation Trust Fund 3. 26 that includes the opening and closing Fund balance, revenues, transfers, bond sales, bond premiums, any other revenues, expenditures for debt service, operating expenses, amounts 2728available for capital expenses, bond interest rates, bond coverage ratios, total bonds outstanding, federal capital aid, and the total amount for the Transportation Capital 29 30 Program. 31 (ii) The financial forecast shall include, for each of the components 32specified in subparagraph (i) of this paragraph:
 - <u>1.</u> <u>Actual information for the last full fiscal year; and</u>

	52 SENATE BILL 107
1 2 3	2. Forecasts of the information for each of the six subsequent fiscal years, including the current fiscal year, the fiscal year for the proposed budget, and the next four subsequent fiscal years.
4 5	(iii) For the period beyond the budget request year, the financial forecast:
6 7	1. Shall maximize the use of funds for the capital program; [and]
8 9	2. Except as authorized by law, may not withhold or reserve funds for capital transportation grants to counties or municipal corporations; AND
10 11 12 13	3. SHALL INCREASE THE OPERATING EXPENSES EACH YEAR BY AT LEAST THE 5-YEAR AVERAGE ANNUAL RATE OF INCREASE IN THE OPERATING EXPENSES OF THE DEPARTMENT, ENDING WITH THE MOST RECENTLY COMPLETED FISCAL YEAR.
14 15	(iv) The Department shall incorporate in the financial forecast the most recent estimates by the Board of Revenue Estimates of the revenues from:
16 17 18	1. The corporate income tax and the sales and use tax for each of the six subsequent years, including the current fiscal year and the fiscal year for the proposed budget; and
19 20	2. <u>Motor fuel taxes and motor vehicle titling taxes for the current fiscal year and the fiscal year for the proposed budget.</u>
21	<u>4–210.</u>
22 23	(a) Each year, the Authority shall develop and adopt a 6-year financial forecast for the operations of the Authority.
24 25	(b) In accordance with § 2–1246 of the State Government Article, the Authority shall submit to the General Assembly:
26 27	(1) A draft of the financial forecast on submission of the budget bill to the presiding officers of the General Assembly; and

- 28 (2) The financial forecast as approved by the Authority on or before [July]
- 29 **SEPTEMBER** 1 of each year.
- 30 <u>12–118.</u>

- 1 (c) (2) The Comptroller shall distribute revenue from the civil fines collected 2 through use of a work zone speed control system under § 21–810 of this article to a special 3 fund, to be used only as provided in subsection (e) of this section.
- 4 (e) [(1) Subject to paragraph (2) of this subsection, money] MONEY in the special fund established under subsection (c)(2) of this section:
- 9 <u>[(ii)] (2)</u> After the distribution under item [(i)] (1) of this 10 [paragraph:
- 11 <u>For each of fiscal years 2013 through 2015 only,</u>
 12 \$3,000,000**] SUBSECTION,** shall be distributed to the Department of State Police to be used
 13 only for the purchase of replacement vehicles and related motor vehicle equipment used to
 14 outfit police vehicles **[**; and
- 15 <u>2. For each of fiscal years 2016 through 2018 only, at least</u>
 16 \$7,000,000 shall be distributed to the Department of State Police to be used only for the
 17 purchase of replacement vehicles and related motor vehicle equipment used to outfit police
 18 vehicles.
- 19 (2) The balance of the money in the special fund shall be distributed to the 20 Department of State Police to fund roadside enforcement activities].
- Chapter 397 of the Acts of 2011, as amended by Chapter 425 of the Acts of 2013, Chapter 464 of the Acts of 2014, Chapter 489 of the Acts of 2015, and Chapter 23 of the Acts of 2017
- SECTION 16. AND BE IT FURTHER ENACTED, That, in addition to any other revenue generated under § 19–214 of the Health General Article, as amended by this Act:
- 26 (c) (1) For fiscal year 2015 and 2016, the Commission and the Department of Health and Mental Hygiene shall adopt policies that will provide up to \$389,825,000 in special fund revenues from hospital assessment and remittance revenue.
- 29 (2) For fiscal year 2017, the Governor shall reduce the budgeted Medicaid 30 Deficit Assessment by \$25,000,000 over the assessment level for the prior year.
- 31 (3) For fiscal year 2018, the budgeted Medicaid Deficit Assessment shall be 32 \$364,825,000.
- 33 (4) For fiscal year 2019, the budgeted Medicaid Deficit Assessment shall be [\$329,825,000] **\$339,825,000 \$334,825,000 \$339,825,000**.

- 1 (5) For fiscal year 2020, the budgeted Medicaid Deficit Assessment shall be 2 \$294,825,000.
- 3 (6) Beginning with the State budget submission for fiscal year 2021, the Governor shall reduce the budgeted Medicaid Deficit Assessment annually by \$25,000,000 over the assessment level for the prior fiscal year.
- 6 (7) To the extent that the Commission takes other actions that reduce 7 Medicaid costs, those savings shall also be used to reduce the budgeted Medicaid Deficit 8 Assessment.
- 9 (8) To the maximum extent possible, the Commission and the Department 10 of Health and Mental Hygiene shall adopt policies that preserve the State's Medicare 11 waiver.

Chapter 25 of the Acts of 2016

SECTION 4. AND BE IT FURTHER ENACTED, That, for [each of fiscal years 2018 through] FISCAL YEARS 2020 AND 2021, the Governor [shall] MAY appropriate in the annual budget [at least] an additional \$4,000,000 to the University System of Maryland Office for the purpose of increasing the estimated funding guideline attainment levels of the primarily residential institutions in the System with the lowest estimated funding guideline attainment levels in fiscal year 2016. The University System of Maryland shall allocate the funds each year in a manner that brings the primarily residential institutions with the lowest estimated funding guideline attainment levels in fiscal year 2016 as close as possible to a 64% estimated funding guideline attainment level by fiscal year 2021. The general funds distributed under this section each year are in addition to the annual appropriation for each institution, and shall be included in each institution's base budget for all fiscal years after the distribution.

Chapter 145 of the Acts of 2016, as amended by Chapter 23 of the Acts of 2017

SECTION 2. AND BE IT FURTHER ENACTED, That any funds distributed to the Maryland State Arts Council in accordance with § 2–202 of the Tax — General Article as enacted in this Act [shall] MAY NOT be included in the Maryland State Arts Council's prior fiscal year appropriation [in addition to the amount of the General Fund appropriation for the prior fiscal year and the sum shall be used] for purposes of calculating the required appropriation under § 7–325 of the State Finance and Procurement Article.

SECTION 2. AND BE IT FURTHER ENACTED, That, notwithstanding any other provision of law, the fiscal year 2019 appropriation for the Revenue Stabilization Account established under § 7–311 of the State Finance and Procurement Article is reduced by \$193,000,000 \$150,329,000 \$150,829,000.

- SECTION 3. AND BE IT FURTHER ENACTED, That, notwithstanding any other provision of law, on or before June 30, 2018, the University System of Maryland shall transfer \$9,000,000 in State—supported fund balance to the General Fund as required by the September 6, 2017, Board of Public Works action.
- SECTION 4. AND BE IT FURTHER ENACTED, That, notwithstanding any other provision of law, on or before June 30, 2018, the Governor may transfer \$1,820,520 from the Tuition Stabilization Trust established under \$15–106.6 of the Education Article to the Need-based Student Financial Assistance Fund established under \$18–107 of the Education Article.
- SECTION 4. 5. AND BE IT FURTHER ENACTED, That, for fiscal year 2019, payments to providers with rates set by the Interagency Rates Committee under § 8–417 of the Education Article may not increase by more than 194 396 over the rates in effect on June 30, 2018.
- SECTION 5. 6. AND BE IT FURTHER ENACTED, That, notwithstanding any other provision of law, the federal fund spending in fiscal year 2018 for Temporary Assistance for Needy Families may exceed \$249,874,106 not exceed \$256,324,264.
- SECTION 7. AND BE IT FURTHER ENACTED, That the unexpended appropriation for a monthly benefit increase for the Temporary Disability Assistance Program under the Assistance Payments Program (N00G00.08) within the Department of Human Services that was restricted in the fiscal year 2018 operating budget (Chapter 150 of the Acts of 2017) is reduced by \$1,423,240 in general funds, which shall revert to the General Fund.
- SECTION 8. AND BE IT FURTHER ENACTED, That the unexpended appropriation for a utilization review audit contract in Community Services (M00M01.02) within the Department of Health Developmental Disabilities Administration, that was included in the fiscal year 2018 operating budget (Chapter 150 of the Acts of 2017) is reduced by \$2,389,562 in federal funds and \$3,232,937 in general funds, which shall revert to the General Fund.
- SECTION 9. AND BE IT FURTHER ENACTED, That the unexpended appropriation for a financial management services contract for self-directed services in Community Services (M00M01.02) within the Department of Health Developmental Disabilities Administration that was included in the fiscal year 2018 operating budget (Chapter 150 of the Acts of 2017) is reduced by \$602,758 in federal funds and \$815,496 in general funds, which shall revert to the General Fund.

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SECTION 10. AND BE IT FURTHER ENACTED, That, notwithstanding any other provision of law, the unexpended allocations for local area agencies on aging made from the appropriation in Community Services (D26A07.03) within the Department of Aging that was included in the fiscal year 2018 operating budget (Chapter 150 of the Acts of 2017) may be encumbered and may not revert to the Department of Aging or to the General Fund or cancel at the close of fiscal year 2018, but instead may be spent in fiscal year 2019. Any encumbered

General Fund or cancel at the close of fiscal year 2019.

fiscal year 2018 funds remaining unspent at the close of fiscal year 2019 shall revert to the

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SECTION 11. AND BE IT FURTHER ENACTED, That the unexpended appropriation for the purchase of textbooks, computer hardware, computer software, and other electronically delivered learning materials in the Aid to Non-Public Schools Program (R00A03.04) within the Maryland State Department of Education that was included in the fiscal year 2018 operating budget (Chapter 150 of the Acts of 2017) is reduced by \$100,000 in special funds, which shall revert to the Cigarette Restitution Fund established under §

7-317 of the State Finance and Procurement Article so that a nonpublic school that was

10 <u>found to be in violation of the nondiscrimination requirements in the Broadening Options</u>

11 and Opportunities for Students Today (BOOST) Program does not receive funding under

12 <u>this program in fiscal year 2018.</u>

SECTION 6. <u>10.</u> 12. AND BE IT FURTHER ENACTED, That, notwithstanding any other provision of law, for fiscal years 2018 and 2019 only, the Maryland Department of the Environment may retain a balance of up to \$6,000,000 in the Maryland Clean Air Fund under § 2–107 of the Environment Article.

cont

SECTION 7. 11. 13. AND BE IT FURTHER ENACTED, That, notwithstanding any other provision of law, for fiscal year 2019 only, \$8,000,000 \$10,000,000 from the Maryland Trauma Physician Services Fund under § 19–130 of the Health – General Article may be used for Medicaid provider reimbursements.

SECTION 12. 14. AND BE IT FURTHER ENACTED, That, notwithstanding any other provision of law, on or before June 30, 2019, the Governor may transfer the appropriation for the Major Information Technology Development Project Fund (F50A01.01) within the Department of Information Technology to the Help America Vote Act Program (D38I01.02) within the State Board of Elections to be used for election support services.

cont

SECTION 13. 15. AND BE IT FURTHER ENACTED, That, notwithstanding any other provision of law, on or before June 30, 2019, the Governor may appropriate by budget amendment up to \$450,000 of the unappropriated revenue deposited in the Special Fund for Preservation of Cultural Arts in fiscal year 2018 for the Maryland Academy of Sciences.

SECTION 16. AND BE IT FURTHER ENACTED, That, notwithstanding any other provision of law, on or before June 30, 2019, the Governor may transfer by budget amendment from the revenue distributed to the Special Fund for Preservation of Cultural Arts in Maryland or the Maryland State Arts Council under § 2–202(a)(1)(ii) of the Tax – General Article that is in excess of the budgeted amount in fiscal year 2018 or is available in the balance of the Special Fund an amount up to \$650,000 as a one-time supplemental grant to the Baltimore Symphony Orchestra.

38 <u>SECTION 17. AND BE IT FURTHER ENACTED, That, notwithstanding any other</u> 39 <u>provision of law, on or before June 30, 2019, the Governor may transfer from the revenue</u>

- 1 <u>distributed to the Special Fund for Preservation of Cultural Arts in Maryland or the</u> 2 <u>Maryland State Arts Council under § 2–202(a)(1)(ii) of the Tax – General Article:</u>
- 3 (1) \$250,000 as a grant to the Board of Directors of the Baltimore Arts
 4 Realty Corporation for the BARCO Playhouse Theater project; and
- 5 (2) \$250,000 as a grant to the Board of Directors of the Baltimore Arts 6 Realty Corporation for the BARCO Compound project.

SECTION 8. AND BE IT FURTHER ENACTED, That:

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- 8 (a) Notwithstanding any provision of law that requires the Governor to include a
 9 certain level of funding in the annual budget bill for a specific program or item, and
 10 notwithstanding any other provision of law, and except as provided in subsection (b) of this
 11 section, beginning in fiscal year 2020 any appropriation that would increase by operation
 12 of law shall have its mandated level of spending increased by the lesser of:
- 13 the amount of the existing formula calculation; or
- 14 (2) an amount equal to 1% less than the reported amount of General Fund 15 revenue growth in the report submitted by the Board of Revenue Estimates to the Governor 16 under § 6–106(b) of the State Finance and Procurement Article for December.
- 17 (b) Subsection (a) of this section does not apply to:
- 18 (1) funding required for State aid to public elementary and secondary
 19 education as provided under Title 5, Subtitle 2 or § 4-121, § 4-122, § 6-306, § 8-313, §
 20 8-3A-09, or § 8-415 of the Education Article;
- 21 (2) any appropriation required to be made to the Revenue Stabilization 22 Account under § 7–311 of the State Finance and Procurement Article:
- 23 (3) any appropriation required for the payment of principal or interest on 24 State debt; or
- 25 (4) any appropriation required for the State's employer contribution to the State Retirement and Pension System required under § 21–308 of the State Personnel and Pensions Article.
 - SECTION 9. AND BE IT FURTHER ENACTED, That the General Assembly may not enact legislation that creates a new required level of funding in the annual budget bill for a future fiscal year for a specific program or item or increases a required level of funding in the annual budget bill for a future fiscal year for a specific program or item unless it also enacts legislation at that same session that reduces or repeals an equivalent amount of required funding for the same fiscal year.

SECTION 14. 18. AND BE IT FURTHER ENACTED, That any money received by the State as a result of conditions of an approved merger between AltaGas Ltd. and WGL Holdings, Inc. shall be expended only as specifically authorized in the annual budget bill or other legislation as enacted and not subject to transfer by budget amendment.

SECTION 15. 19. AND BE IT FURTHER ENACTED, That:

- 6 (a) (1) The Maryland Department of Health and the Health Services Cost
 7 Review Commission shall develop 5—year and 10—year Medicaid—specific cost savings
 8 targets, which shall include a reduction in total hospital costs, total cost—of—care, and
 9 quality measures.
- 10 (2) The Medicaid-specific cost savings targets developed under paragraph
 11 (1) of this subsection shall be established in addition to, and apart from, any
 12 Medicaid-related or Medicaid-specific goals included in the successor all-payer model
 13 contract.
- 14 (b) On or before December 15, 2018, the Department and the Commission shall 15 report to the Governor and, in accordance with § 2–1246 of the State Government Article, 16 the General Assembly on the Medicaid–specific targets developed and an implementation 17 plan to achieve the targets.
- 18 (c) On or before December 15, 2019, the Department and the Commission shall report to the Governor and, in accordance with § 2–1246 of the State Government Article, the General Assembly on its progress in meeting the Medicaid–specific targets that have been developed.
- SECTION 10. 16. 20. AND BE IT FURTHER ENACTED, That this Act shall take effect June 1, 2018.