

## HOUSE BILL 100

B1

9lr0190

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By: **The Speaker (By Request – Administration)**

Introduced and read first time: January 18, 2019

Assigned to: Appropriations

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## A BILL ENTITLED

**Budget Bill****(Fiscal Year 2020)**

AN ACT for the purpose of making the proposed appropriations contained in the State Budget for the fiscal year ending June 30, 2020, in accordance with Article III, Section 52 of the Maryland Constitution; and generally relating to appropriations and budgetary provisions made pursuant to that section.

SECTION 1. BE IT ENACTED BY THE GENERAL ASSEMBLY OF MARYLAND, That subject to the provisions hereinafter set forth and subject to the Public General Laws of Maryland relating to the Budget procedure, the several amounts hereinafter specified, or so much thereof as shall be sufficient to accomplish the purposes designated, are hereby appropriated and authorized to be disbursed for the several purposes specified for the fiscal year beginning July 1, 2019, and ending June 30, 2020, as hereinafter indicated.

## PAYMENTS TO CIVIL DIVISIONS OF THE STATE

A15O00.01 Disparity Grants	
General Fund Appropriation .....	146,172,853
A15O00.02 Teacher Retirement Supplemental	
Grants	
General Fund Appropriation .....	27,658,661
A15O00.03 Miscellaneous Grants	
Special Fund Appropriation .....	1,250,000

## SUMMARY

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EXPLANATION: CAPITALS INDICATE MATTER ADDED TO EXISTING LAW.

[Brackets] indicate matter deleted from existing law.

Underlining indicates amendments to bill.~~Strike out~~ indicates matter stricken from the bill by amendment or deleted from the law by amendment.

**BUDGET BILL**

1	Total General Fund Appropriation .....	173,831,514
2	Total Special Fund Appropriation .....	1,250,000
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4	Total Appropriation .....	175,081,514
5		<hr/> <hr/>
6	<b>GENERAL ASSEMBLY OF MARYLAND</b>	
7	B75A01.01 Senate	
8	General Fund Appropriation .....	14,087,326
9	B75A01.02 House of Delegates	
10	General Fund Appropriation .....	27,047,046
11	B75A01.03 General Legislative Expenses	
12	General Fund Appropriation .....	1,145,964
13	<b>DEPARTMENT OF LEGISLATIVE SERVICES</b>	
14	B75A01.04 Office of Operations and Support	
15	Services	
16	General Fund Appropriation .....	15,701,767
17	B75A01.05 Office of Legislative Audits	
18	General Fund Appropriation .....	14,777,048
19	B75A01.07 Office of Policy Analysis	
20	General Fund Appropriation .....	22,706,539
21	<b>SUMMARY</b>	
22	Total General Fund Appropriation .....	95,465,690
23		<hr/> <hr/>

# BUDGET BILL

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## JUDICIARY

Provided that \$2,530,094 in general funds for new positions is reduced and 36.0 new regular positions are eliminated.

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C00A00.01 Court of Appeals  
General Fund Appropriation ..... 13,491,266

C00A00.02 Court of Special Appeals  
General Fund Appropriation ..... 13,193,098

C00A00.03 Circuit Court Judges  
General Fund Appropriation ..... 73,828,481

Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

C00A00.04 District Court  
General Fund Appropriation, provided that \$7,750,000 of the general fund appropriation may be expended only for the purpose of providing attorneys for required representation at initial appearances before District Court Commissioners consistent with the holding of the Court of Appeals in DeWolfe v. Richmond. Any funds not expended for this purpose shall revert to the General Fund ..... ~~207,793,623~~  
206,316,828

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C00A00.06 Administrative Office of the Courts  
General Fund Appropriation ..... ~~77,709,359~~  
63,289,248  
Special Fund Appropriation ..... 21,000,000  
Federal Fund Appropriation ..... 216,615  
~~98,925,974~~  
84,505,863

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C00A00.07 Court Related Agencies  
General Fund Appropriation ..... 3,418,948

C00A00.08 State Law Library  
General Fund Appropriation ..... 3,725,928

**BUDGET BILL**

1	Special Fund Appropriation .....	8,500	3,734,428
2		<hr/>	
3	C00A00.09 Judicial Information Systems		
4	General Fund Appropriation .....	50,755,814	
5	Special Fund Appropriation .....	8,932,302	59,688,116
6		<hr/>	
7	C00A00.10 Clerks of the Circuit Court		
8	General Fund Appropriation .....	105,189,464	
9	Special Fund Appropriation .....	20,065,013	125,254,477
10		<hr/>	
11	Funds are appropriated in other agency		
12	budgets to pay for services provided by this		
13	program. Authorization is hereby granted		
14	to use these receipts as special funds for		
15	operating expenses in this program.		
16	C00A00.12 Major Information Technology		
17	Development Projects		
18	Special Fund Appropriation .....		15,338,363
19	<b>SUMMARY</b>		
20	Total General Fund Appropriation .....		533,209,075
21	Total Special Fund Appropriation .....		65,344,178
22	Total Federal Fund Appropriation .....		216,615
23			<hr/>
24	Total Appropriation .....		598,769,868
25			<hr/>

**OFFICE OF THE PUBLIC DEFENDER**

26	C80B00.01 General Administration		
27	General Fund Appropriation .....		8,246,408
28			
29	C80B00.02 District Operations		
30	General Fund Appropriation .....	90,897,014	
31	Special Fund Appropriation .....	286,266	
32	Federal Fund Appropriation .....	145,453	91,328,733
33		<hr/>	
34	Funds are appropriated in other agency		
35	budgets to pay for services provided by this		
36	program. Authorization is hereby granted		

**BUDGET BILL**

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to use these receipts as special funds for  
operating expenses in this program.

**C80B00.03 Appellate and Inmate Services**

General Fund Appropriation .....	7,266,202
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**C80B00.04 Involuntary Institutionalization**

Services

General Fund Appropriation .....	1,813,281
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**SUMMARY**

Total General Fund Appropriation .....	108,222,905
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Total Special Fund Appropriation .....	286,266
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Total Federal Fund Appropriation .....	145,453
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Total Appropriation .....	108,654,624
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**OFFICE OF THE ATTORNEY GENERAL****C81C00.01 Legal Counsel and Advice**

General Fund Appropriation .....	5,621,082
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Special Fund Appropriation .....	2,208,293	7,829,375
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Funds are appropriated in other agency  
budgets to pay for services provided by this  
program. Authorization is hereby granted  
to use these receipts as special funds for  
operating expenses in this program.

**C81C00.04 Securities Division**

General Fund Appropriation .....	2,636,811
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Special Fund Appropriation .....	1,272,998	3,909,809
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**C81C00.05 Consumer Protection Division**

General Fund Appropriation .....	700,000
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Special Fund Appropriation .....	7,088,052	7,788,052
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Funds are appropriated in other agency  
budgets to pay for services provided by this  
program. Authorization is hereby granted  
to use these receipts as special funds for

## BUDGET BILL

1	operating expenses in this program.		
2	C81C00.06 Antitrust Division		
3	General Fund Appropriation .....		735,125
4	C81C00.09 Medicaid Fraud Control Unit		
5	General Fund Appropriation .....	1,233,513	
6	Federal Fund Appropriation .....	3,701,348	4,934,861
7			
8	C81C00.10 People's Insurance Counsel Division		
9	Special Fund Appropriation .....		637,448
10	C81C00.12 Juvenile Justice Monitoring Program		
11	General Fund Appropriation .....		473,917
12	C81C00.14 Civil Litigation Division		
13	General Fund Appropriation .....	2,839,174	
14	Special Fund Appropriation .....	490,511	3,329,685
15			
16	Funds are appropriated in other agency		
17	budgets to pay for services provided by this		
18	program. Authorization is hereby granted		
19	to use these receipts as special funds for		
20	operating expenses in this program.		
21	C81C00.15 Criminal Appeals Division		
22	General Fund Appropriation .....		2,950,228
23	C81C00.16 Criminal Investigation Division		
24	General Fund Appropriation .....		2,169,569
25	Funds are appropriated in other agency		
26	budgets to pay for services provided by this		
27	program. Authorization is hereby granted		
28	to use these receipts as special funds for		
29	operating expenses in this program.		
30	C81C00.17 Educational Affairs Division		
31	General Fund Appropriation .....		371,534
32	C81C00.18 Correctional Litigation Division		
33	General Fund Appropriation .....		617,501
34	Funds are appropriated in other agency		
35	budgets to pay for services provided by this		

BUDGET BILL

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program. Authorization is hereby granted  
to use these receipts as special funds for  
operating expenses in this program.

C81C00.20 Contract Litigation Division

Funds are appropriated in other agency  
budgets to pay for services provided by this  
program. Authorization is hereby granted  
to use these receipts as special funds for  
operating expenses in this program.

C81C00.21 Mortgage Foreclosure Settlement

Program

Special Fund Appropriation ..... 464,085

SUMMARY

Total General Fund Appropriation ..... 20,348,454

Total Special Fund Appropriation ..... 12,161,387

Total Federal Fund Appropriation ..... 3,701,348

Total Appropriation ..... 36,211,189

OFFICE OF THE STATE PROSECUTOR

C82D00.01 General Administration

General Fund Appropriation ..... 1,689,130

MARYLAND TAX COURT

C85E00.01 Administration and Appeals

General Fund Appropriation, provided that it  
is the intent of the General Assembly that  
the agency be granted the authority to hire  
a deputy clerk either by the transfer of an  
existing position to the agency or the  
creation of a new position by the Board of  
Public Works ..... 648,377

PUBLIC SERVICE COMMISSION

C90G00.01 General Administration and Hearings

## BUDGET BILL

1	Special Fund Appropriation .....		11,596,614
2	C90G00.02 Telecommunications, Gas and Water		
3	Division		
4	Special Fund Appropriation .....		541,373
5	C90G00.03 Engineering Investigations		
6	Special Fund Appropriation .....	1,468,302	
7	Federal Fund Appropriation .....	613,639	2,081,941
8			
9	C90G00.04 Accounting Investigations		
10	Special Fund Appropriation .....		707,251
11	C90G00.05 Common Carrier Investigations		
12	Special Fund Appropriation .....		1,909,570
13	C90G00.06 Washington Metropolitan Area Transit		
14	Commission		
15	Special Fund Appropriation .....		448,321
16	C90G00.07 Electricity Division		
17	Special Fund Appropriation .....		560,018
18	C90G00.08 Public Utility Law Judge		
19	Special Fund Appropriation .....		962,412
20	C90G00.09 Staff Counsel		
21	Special Fund Appropriation .....		1,111,952
22	C90G00.10 Energy Analysis and Planning Division		
23	Special Fund Appropriation .....		718,349
24	SUMMARY		
25	Total Special Fund Appropriation .....		20,024,162
26	Total Federal Fund Appropriation .....		613,639
27			
28	Total Appropriation .....		20,637,801
29			
30	OFFICE OF THE PEOPLE'S COUNSEL		
31	C91H00.01 General Administration		
32	Special Fund Appropriation .....		4,172,814
33			



## SUBSEQUENT INJURY FUND

C94I00.01 General Administration

Special Fund Appropriation ..... 2,442,407

## UNINSURED EMPLOYERS' FUND

C96J00.01 General Administration

General Fund Appropriation, provided that  
\$2,000,000 of this appropriation made for  
the purpose of Bethlehem Steel  
Corporation retirees' hearing loss claims  
shall be reduced contingent on enactment  
of HB 1407 or SB 1040 authorizing the use  
of the special fund revenue source that  
supports the Uninsured Employers' Fund  
to pay for claims that do not currently  
qualify for payment from the fund .....

2,000,000

Special Fund Appropriation, provided that  
\$100,000 of this appropriation made for the  
purpose of general administration may not  
be expended until the Uninsured  
Employers' Fund submits documentation  
to the budget committees indicating that  
an actuarial contract has been awarded to  
conduct an actuarial study. The  
documentation shall be submitted by  
January 1, 2020, and the budget  
committees shall have 45 days to review  
and comment. Funds restricted pending  
the receipt of the documentation may not  
be transferred by budget amendment or  
otherwise to any other purpose and shall be  
canceled if the documentation is not  
submitted to the budget committees .....

~~1,917,573~~~~3,917,573~~

1,912,327

3,912,327

## WORKERS' COMPENSATION COMMISSION

C98F00.01 General Administration

Special Fund Appropriation ..... 14,929,651

C98F00.02 Major Information Technology  
 Development Projects

1	Special Fund Appropriation .....	2,983,759
2	SUMMARY	
3	Total Special Fund Appropriation .....	17,913,410
4		

## BOARD OF PUBLIC WORKS

## D05E01.01 Administration Office

General Fund Appropriation .....	977,317
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## D05E01.02 Contingent Fund

To the Board of Public Works to be used by the Board in its judgment (1) for supplementing appropriations made in the budget for fiscal 2020 when the regular appropriations are insufficient for the operating expenses of the government beyond those that are contemplated at the time of the appropriation of the budget for this fiscal year, or (2) for any other contingencies that might arise within the State or other governmental agencies during the fiscal year or any other purposes provided by law, when adequate provision for such contingencies or purposes has not been made in this budget.

General Fund Appropriation .....	500,000
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## D05E01.05 Wetlands Administration

General Fund Appropriation .....	234,897
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## D05E01.10 Miscellaneous Grants to Private

Non-Profit Groups

General Fund Appropriation .....	6,165,592
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To provide annual grants to private groups and sponsors that have statewide implications and merit State support.

Council of State Governments .....	166,927
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Historic Annapolis Foundation .....	789,000
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Maryland Zoo in Baltimore .....	4,959,665
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Western Maryland Scenic Railroad .....	250,000
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## SUMMARY

Total General Fund Appropriation .....	7,877,806
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## EXECUTIVE DEPARTMENT – GOVERNOR

## D10A01.01 General Executive Direction and Control

## BUDGET BILL

1	General Fund Appropriation .....		11,956,287
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Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

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## OFFICE OF THE DEAF AND HARD OF HEARING

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D11A04.01 Executive Direction

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General Fund Appropriation .....

404,298

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## DEPARTMENT OF DISABILITIES

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D12A02.01 General Administration

14

General Fund Appropriation .....

3,645,435

15

Special Fund Appropriation .....

328,378

16

Federal Fund Appropriation .....

4,844,963

8,818,776

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Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

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## MARYLAND ENERGY ADMINISTRATION

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D13A13.01 General Administration

25

Special Fund Appropriation .....

4,533,911

26

Federal Fund Appropriation .....

880,214

5,414,125

27

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Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

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D13A13.02 The Jane E. Lawton Conservation Loan

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Program

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Special Fund Appropriation .....

850,000

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D13A13.03 State Agency Loan Program

**BUDGET BILL**

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1	Special Fund Appropriation .....		1,200,000
2	D13A13.06 Energy Efficiency and Conservation		
3	Programs, Low and Moderate Income		
4	Residential Sector		
5	Special Fund Appropriation .....		3,500,000
6	D13A13.07 Energy Efficiency and Conservation		
7	Programs, All Other Sectors		
8	Special Fund Appropriation .....	6,788,250	
9	Federal Fund Appropriation .....	3,426,146	10,214,396
10			
11	D13A13.08 Renewable and Clean Energy Programs		
12	and Initiatives		
13	Special Fund Appropriation.....		20,200,000
14			
	SUMMARY		
15	Total Special Fund Appropriation .....		37,072,161
16	Total Federal Fund Appropriation .....		4,306,360
17			
18	Total Appropriation .....		41,378,521
19			
20			
	BOARDS, COMMISSIONS, AND OFFICES		
21	D15A05.01 Survey Commissions		
22	General Fund Appropriation .....		119,136
23	D15A05.03 Governor's Office of Small, Minority &		
24	Women Business Affairs		
25	General Fund Appropriation .....		1,270,835
26	D15A05.05 Governor's Office of Community		
27	Initiatives		
28	General Fund Appropriation .....	2,432,310	
29	Special Fund Appropriation .....	311,359	
30	Federal Fund Appropriation .....	5,391,100	8,134,769
31			
32	Funds are appropriated in other agency		
33	budgets to pay for services provided by this		
34	program. Authorization is hereby granted		
35	to use these receipts as special funds for		
36	operating expenses in this program.		

## BUDGET BILL

## D15A05.06 State Ethics Commission

General Fund Appropriation .....	935,414	
Special Fund Appropriation .....	363,136	1,298,550

## D15A05.07 Health Care Alternative Dispute

Resolution Office		
General Fund Appropriation .....	490,286	
Special Fund Appropriation .....	41,458	531,744

## D15A05.16 Governor's Office of Crime Control and Prevention

~~General Fund Appropriation, provided that \$11,851,274 of this appropriation may not be expended unless the Mayor's Office of Criminal Justice, in coordination with the Baltimore City State's Attorney's Office, submits a comprehensive annual crime strategy for the City. The strategy shall include specific measurable actions the City will take to address crime and be based on a threat assessment. The Mayor's Office of Criminal Justice shall provide quarterly performance measures. The report shall be submitted to the Governor and budget committees by August 1, 2019 and the Governor and budget committees shall have 45 days to review and comment, provided that \$500,000 of the general fund appropriation for the Governor's Office of Crime Control and Prevention (GOCCP) may not be expended until GOCCP, in coordination with the Department of Budget and Management, creates a separate R\*Stars budget code and new name for the agency outside the Executive Department – Boards, Commissions, and Offices when submitting the fiscal 2021 allowance. The new structure shall include clearly defined programs allocating personnel and operating expenses assigned to significant initiatives overseen by GOCCP, including, but not limited to, the State Aid for Police Protection grant, the Maryland Statistical Analysis Center, the~~

Governor's Office for Children, the Victim Services Unit, the Maryland Criminal Intelligence Network, and the Baltimore City Crime Prevention Initiative. The fiscal 2021 submission shall conform all positions and funding for the fiscal 2019 actual, fiscal 2020 working appropriation, and fiscal 2021 allowance to the new structure.

Further provided that budget data included in the Governor's budget books for GOCCP shall include a detailed reconciliation of Object 12 grant spending by grant name and fund type.

The new budget structure and Object 12 reconciliation shall be submitted with the fiscal 2021 allowance, and the budget committees shall have 45 days to review and comment. Funds restricted pending the receipt of the report may not be transferred by budget amendment or otherwise to any other purpose and shall revert to the General Fund if the report is not submitted.

Further provided that \$500,000 of this appropriation made for the purpose of administrative operating expenses may not be expended until the Governor's Office of Crime Control and Prevention (GOCCP), having assumed responsibility for the Governor's Office for Children, submits a report by November 1, 2019, on Children's Cabinet Interagency Fund (CCIF) grant allocations and local management board (LMB) funding following the transition to GOCCP. The report should include:

(1) total fiscal 2020 CCIF grant allocations by priority;

(2) a description of any guidelines used to determine how much in CCIF funds would be used for each priority;

(3) fiscal 2020 funding to LMBs from all other sources by program;

(4) fiscal 2020 LMB funding from existing GOCCP grant programs by program;

(5) identification of programs that were rejected for funding;

(6) a description of the grant management and monitoring processes, including any changes that result from the transition to GOCCP; and

(7) how the grant programs, targeted youth populations, and funding amounts vary between fiscal 2018, 2019, and 2020.

The budget committees shall have 45 days to review and comment following the receipt of the report. Funds not expended for this restricted purpose may not be transferred by budget amendment or otherwise to any other purpose and shall revert to the General Fund if the report is not submitted.

Further provided that it is the intent of the budget committees that the primary purpose of the programs funded through the CCIF grants be to ensure a safe, stable, and healthy environment for all children and families in order to promote positive child well-being.

Special Fund Appropriation .....	137,359,785	
Federal Fund Appropriation .....	10,638,316	
	42,051,022	190,049,123

Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.



# BUDGET BILL

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1	D15A05.20 State Commission on Criminal		
2	Sentencing Policy		
3	General Fund Appropriation .....		539,043
4	D15A05.22 Governor's Grants Office		
5	General Fund Appropriation .....	236,380	
6	Special Fund Appropriation .....	60,000	296,380
7			
8	Funds are appropriated in other agency		
9	budgets to pay for services provided by this		
10	program. Authorization is hereby granted		
11	to use these receipts as special funds for		
12	operating expenses in this program.		
13	D15A05.23 State Labor Relations Board		
14	General Fund Appropriation .....		339,747
15	Funds are appropriated in other agency		
16	budgets to pay for services provided by this		
17	program. Authorization is hereby granted		
18	to use these receipts as special funds for		
19	operating expenses in this program.		
20	D15A05.24 Maryland State Board of Contract		
21	Appeals		
22	General Fund Appropriation .....		749,308
23	D15A05.25 Governor's Coordinating Offices –		
24	Shared Services		
25	General Fund Appropriation .....		<del>1,904,750</del>
26			<u>1,750,336</u>
27	Funds are appropriated in other agency		
28	budgets to pay for services provided by this		
29	program. Authorization is hereby granted		
30	to use these receipts as special funds for		
31	operating expenses in this program.		
32	SUMMARY		
33	Total General Fund Appropriation .....		146,222,580
34	Total Special Fund Appropriation .....		11,414,269
35	Total Federal Fund Appropriation .....		47,442,122
36			
37	Total Appropriation .....		205,078,971

## BUDGET BILL

## SECRETARY OF STATE

## D16A06.01 Office of the Secretary of State

General Fund Appropriation .....	2,541,743	
Special Fund Appropriation .....	906,743	3,448,486

Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

## HISTORIC ST. MARY'S CITY COMMISSION

## D17B01.51 Administration

General Fund Appropriation .....	2,929,274	
Special Fund Appropriation .....	870,851	
Federal Fund Appropriation .....	<del>118,326</del>	<del>3,018,451</del>
	0	3,800,125

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## DEPARTMENT OF AGING

## D26A07.01 General Administration

General Fund Appropriation .....	2,358,264	
Special Fund Appropriation .....	591,529	
Federal Fund Appropriation .....	2,166,033	5,115,826

Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

## D26A07.02 Senior Citizens Activities Centers

Operating Fund		
General Fund Appropriation .....		764,238

## D26A07.03 Community Services

General Fund Appropriation, provided that \$200,000 of this appropriation made for the purpose of issuing new grant awards under the Community for Life (CFL) program

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may not be expended until the Maryland Department of Aging (MDOA) submits a report to the budget committees on lessons learned through the operation of community programs supported by grant funds from CFL in fiscal 2019. The report shall specify best practices for programs, as well as how compliance with best practices will be adopted as evaluation criteria for new grant applications. Finally, the report shall address how MDOA assesses an applicant's ability to leverage State funds to initiate its local program and progress toward a self-supporting model. The report shall be submitted by September 2, 2019, and the budget committees shall have 45 days to review and comment. Funds restricted pending the receipt of a report may not be transferred by budget amendment or otherwise to any other purpose and shall revert to the General Fund if the report is not submitted to the budget committees .....

~~23,839,196~~

22,839,196

Federal Fund Appropriation .....

27,318,088

~~51,157,284~~

50,157,284

Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

D26A07.04 Senior Call-Check Service and

Notification Program

Special Fund Appropriation .....

416,985

## SUMMARY

Total General Fund Appropriation .....

25,961,698

Total Special Fund Appropriation .....

1,008,514

Total Federal Fund Appropriation .....

29,484,121

Total Appropriation .....

56,454,333

## BUDGET BILL

## MARYLAND COMMISSION ON CIVIL RIGHTS

## D27L00.01 General Administration

General Fund Appropriation .....	2,612,011	
Special Fund Appropriation .....	90,000	
Federal Fund Appropriation .....	812,936	3,514,947

## MARYLAND STADIUM AUTHORITY

## D28A03.02 Maryland Stadium Facilities Fund

Special Fund Appropriation .....		20,000,000
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## D28A03.41 General Administration

Funds are appropriated in the agency's budget to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

## D28A03.55 Baltimore Convention Center

General Fund Appropriation .....		6,344,537
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## D28A03.58 Ocean City Convention Center

General Fund Appropriation .....		1,520,029
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## D28A03.59 Montgomery County Conference Center

General Fund Appropriation .....		1,557,000
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## D28A03.60 Hippodrome Performing Arts Center

General Fund Appropriation .....		1,391,443
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## D28A03.63 Office of Sports Marketing

Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

## D28A03.66 Baltimore City Public Schools

## Construction Financing Fund

Special Fund Appropriation .....		20,000,000
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# BUDGET BILL

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## D28A03.67 Baltimore City Public Schools Construction Facilities Fund

Funds are appropriated in the agency's budget to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

## D28A03.68 Baltimore City CORE

Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

## SUMMARY

Total General Fund Appropriation .....	10,813,009
Total Special Fund Appropriation .....	40,000,000
	<hr/>
Total Appropriation .....	50,813,009
	<hr/> <hr/>

## STATE BOARD OF ELECTIONS

### D38I01.01 General Administration

General Fund Appropriation, provided that \$1,300,000 of this appropriation made for the support of the Maryland Campaign Reporting Information System may be expended only for that purpose. Funds not expended for this restricted purpose may not be transferred by budget amendment or otherwise to any other purpose and shall revert to the General Fund .....

Special Fund Appropriation .....	5,669,336	5,786,616
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### D38I01.02 Help America Vote Act

General Fund Appropriation .....	7,189,589	
Special Fund Appropriation .....	13,661,944	
Federal Fund Appropriation .....	707,300	21,558,833

## BUDGET BILL

1	D38I01.03 Major Information Technology		
2	Development Projects		
3	Special Fund Appropriation .....		262,500

## SUMMARY

5	Total General Fund Appropriation .....		12,858,925
6	Total Special Fund Appropriation .....		14,041,724
7	Total Federal Fund Appropriation .....		707,300

9	Total Appropriation .....		27,607,949
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## DEPARTMENT OF PLANNING

12	D40W01.01 Operations Division		
13	General Fund Appropriation .....	3,787,492	
14	Special Fund Appropriation .....	1,276	
15	Federal Fund Appropriation .....	1,094	3,789,862

Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

22	D40W01.02 State Clearinghouse		
23	General Fund Appropriation .....		483,695

24	D40W01.03 Planning Data and Research		
25	General Fund Appropriation .....		8,690,562

Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

31	D40W01.04 Planning Coordination		
32	General Fund Appropriation .....	1,692,056	
33	Federal Fund Appropriation .....	52,516	1,744,572

Funds are appropriated in other agency budgets to pay for services provided by this

**BUDGET BILL**

23

program. Authorization is hereby granted  
to use these receipts as special funds for  
operating expenses in this program.

**D40W01.07 Management Planning and  
Educational Outreach**

General Fund Appropriation .....	1,120,085	
Special Fund Appropriation .....	6,127,142	
Federal Fund Appropriation .....	202,420	7,449,647

Funds are appropriated in other agency  
budgets to pay for services provided by this  
program. Authorization is hereby granted  
to use these receipts as special funds for  
operating expenses in this program.

**D40W01.08 Museum Services**

General Fund Appropriation .....	2,124,149	
Special Fund Appropriation .....	538,888	
Federal Fund Appropriation .....	88,864	2,751,901

**D40W01.09 Research Survey and Registration**

General Fund Appropriation .....	850,104	
Special Fund Appropriation .....	86,906	
Federal Fund Appropriation .....	291,387	1,228,397

Funds are appropriated in other agency  
budgets to pay for services provided by this  
program. Authorization is hereby granted  
to use these receipts as special funds for  
operating expenses in this program.

**D40W01.10 Preservation Services**

General Fund Appropriation .....	685,698	
Special Fund Appropriation .....	466,499	
Federal Fund Appropriation .....	245,644	1,397,841

**D40W01.11 Historic Preservation – Capital  
Appropriation**

Special Fund Appropriation .....		300,000
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**D40W01.12 Heritage Structure Rehabilitation Tax  
Credit**

**BUDGET BILL**

1	General Fund Appropriation .....	9,000,000
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2	SUMMARY	
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3	Total General Fund Appropriation .....	28,433,841
4	Total Special Fund Appropriation .....	7,520,711
5	Total Federal Fund Appropriation .....	881,925

6		
7	Total Appropriation .....	36,836,477
8		

9	MILITARY DEPARTMENT	
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10	MILITARY DEPARTMENT OPERATIONS AND MAINTENANCE	
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11	D50H01.01 Administrative Headquarters	
12	General Fund Appropriation .....	3,572,807
13	Special Fund Appropriation .....	39,976
14	Federal Fund Appropriation .....	743,598
15		4,356,381

16	D50H01.02 Air Operations and Maintenance	
17	General Fund Appropriation .....	881,631
18	Federal Fund Appropriation .....	3,835,095
19		4,716,726

20	D50H01.03 Army Operations and Maintenance	
21	General Fund Appropriation .....	4,225,807
22	Special Fund Appropriation .....	121,991
23	Federal Fund Appropriation .....	9,035,890
24		13,383,688

25	D50H01.04 Capital Appropriation	
26	Federal Fund Appropriation .....	26,168,000

27	D50H01.05 State Operations	
28	General Fund Appropriation .....	2,970,689
29	Federal Fund Appropriation .....	3,370,231
30		6,340,920

31	D50H01.06 Maryland Emergency Management	
32	Agency	
33	General Fund Appropriation .....	13,160,995
34	Special Fund Appropriation .....	18,150,000
35	Federal Fund Appropriation .....	35,129,186
36		66,440,181



## SUMMARY

Total General Fund Appropriation .....	24,811,929
Total Special Fund Appropriation .....	18,311,967
Total Federal Fund Appropriation .....	78,282,000
	<hr/>
Total Appropriation .....	121,405,896
	<hr/> <hr/>

## MARYLAND INSTITUTE FOR EMERGENCY MEDICAL SERVICES SYSTEMS

## D53T00.01 General Administration

Special Fund Appropriation .....	16,379,705	
Federal Fund Appropriation .....	2,532,800	18,912,505
	<hr/>	<hr/> <hr/>

Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

## DEPARTMENT OF VETERANS AFFAIRS

## D55P00.01 Service Program

General Fund Appropriation .....	1,605,886
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## D55P00.02 Cemetery Program

General Fund Appropriation .....	7,639,269	
Special Fund Appropriation .....	921,953	
Federal Fund Appropriation .....	1,680,952	10,242,174
	<hr/>	

## D55P00.03 Memorials and Monuments Program

General Fund Appropriation .....	413,876
----------------------------------	---------

## D55P00.04 Cemetery Program – Capital Appropriation

Federal Fund Appropriation .....	11,538,000
----------------------------------	------------

## D55P00.05 Veterans Home Program

General Fund Appropriation .....	3,860,090	
Special Fund Appropriation .....	3,096,695	
Federal Fund Appropriation .....	19,187,943	26,144,728
	<hr/>	

## BUDGET BILL

1	D55P00.08 Executive Direction		
2	General Fund Appropriation .....		1,161,781
3	D55P00.11 Outreach and Advocacy		
4	General Fund Appropriation .....		292,842
5	SUMMARY		
6	Total General Fund Appropriation .....		14,973,744
7	Total Special Fund Appropriation .....		4,018,648
8	Total Federal Fund Appropriation .....		32,406,895
9			
10	Total Appropriation .....		51,399,287
11			
12	STATE ARCHIVES		
13	D60A10.01 Archives		
14	General Fund Appropriation .....	6,439,513	
15	Special Fund Appropriation .....	2,161,214	8,600,727
16			
17	D60A10.02 Artistic Property		
18	General Fund Appropriation .....	374,665	
19	Special Fund Appropriation .....	34,197	408,862
20			
21	SUMMARY		
22	Total General Fund Appropriation .....		6,814,178
23	Total Special Fund Appropriation .....		2,195,411
24			
25	Total Appropriation .....		9,009,589
26			
27	MARYLAND HEALTH BENEFIT EXCHANGE		
28	D78Y01.01 Maryland Health Benefit Exchange		
29	Special Fund Appropriation .....	<del>23,488,042</del>	
30		<u>22,488,042</u>	
31	Federal Fund Appropriation .....	<del>23,592,899</del>	<del>47,080,941</del>
32		<u>22,192,899</u>	<u>44,680,941</u>
33			

BUDGET BILL

27

D78Y01.02 Major Information Technology

Development Projects

Special Fund Appropriation .....	11,511,958	
Federal Fund Appropriation .....	24,739,061	36,251,019

SUMMARY

Total Special Fund Appropriation .....		34,000,000
Total Federal Fund Appropriation .....		46,931,960

Total Appropriation .....		80,931,960
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MARYLAND INSURANCE ADMINISTRATION

INSURANCE ADMINISTRATION AND REGULATION

D80Z01.01 Administration and Operations

Special Fund Appropriation .....	32,060,843	
Federal Fund Appropriation .....	220,172	32,281,015

CANAL PLACE PRESERVATION AND DEVELOPMENT AUTHORITY

D90U00.01 General Administration

General Fund Appropriation .....	128,000	
Special Fund Appropriation .....	458,885	586,885

OFFICE OF ADMINISTRATIVE HEARINGS

D99A11.01 General Administration

Special Fund Appropriation .....		52,472
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Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

## BUDGET BILL

## COMPTROLLER OF MARYLAND

## OFFICE OF THE COMPTROLLER

## E00A01.01 Executive Direction

General Fund Appropriation, provided that  
\$250,000 of this appropriation made for the  
purpose of operating expenses, may not be  
expended for that purpose but instead may  
be used only to implement a Cash  
Campaign of Maryland program to promote  
the financial capability of low-income  
individuals and families by providing  
outreach, education, and free tax  
preparation services. Funds not expended  
for this restricted purpose may not be  
transferred by budget amendment or  
otherwise to any other purpose and shall  
revert to the General Fund .....

4,185,020

Special Fund Appropriation .....

762,013

4,947,033

## E00A01.02 Financial and Support Services

General Fund Appropriation .....

2,951,788

Special Fund Appropriation .....

385,147

3,336,935

Funds are appropriated in other agency  
 budgets to pay for services provided by this  
 program. Authorization is hereby granted  
 to use these receipts as special funds for  
 operating expenses in this program.

## SUMMARY

Total General Fund Appropriation .....

7,136,808

Total Special Fund Appropriation .....

1,147,160

Total Appropriation .....

8,283,968

## GENERAL ACCOUNTING DIVISION

## E00A02.01 Accounting Control and Reporting

General Fund Appropriation .....

5,757,968

## BUREAU OF REVENUE ESTIMATES

## E00A03.01 Estimating of Revenues

General Fund Appropriation .....	1,417,361
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## REVENUE ADMINISTRATION DIVISION

## E00A04.01 Revenue Administration

General Fund Appropriation, provided that  
\$255,946 of this appropriation made for the  
purpose of administration may not be  
expended for that purpose but instead may  
be used only for the purpose of  
implementing a private letter ruling  
process. Funds not expended for this  
restricted purpose may not be transferred  
by budget amendment or otherwise to any  
other purpose and shall revert to the  
General Fund .....

30,313,715

Special Fund Appropriation .....	5,088,469	35,402,184
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## E00A04.02 Major Information Technology

Development Projects

Special Fund Appropriation .....	5,348,000
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## SUMMARY

Total General Fund Appropriation .....	30,313,715
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Total Special Fund Appropriation .....	10,436,469
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Total Appropriation .....	40,750,184
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## COMPLIANCE DIVISION

## E00A05.01 Compliance Administration

General Fund Appropriation .....	24,399,979
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Special Fund Appropriation.....	11,506,321	35,906,300
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## FIELD ENFORCEMENT DIVISION

## E00A06.01 Field Enforcement Administration

**BUDGET BILL**

1	General Fund Appropriation .....	3,221,368	
2	Special Fund Appropriation .....	3,660,048	6,881,416
3		<hr/>	<hr/> <hr/>

**CENTRAL PAYROLL BUREAU**

5	E00A09.01 Payroll Management		
6	General Fund Appropriation .....	3,167,037	
7	Special Fund Appropriation .....	157,636	3,324,673
8		<hr/>	<hr/> <hr/>

Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

**INFORMATION TECHNOLOGY DIVISION****E00A10.01 Annapolis Data Center Operations**

Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

21	E00A10.02 Comptroller IT Services		
22	General Fund Appropriation .....	19,146,237	
23	Special Fund Appropriation .....	3,359,160	22,505,397
24		<hr/>	<hr/> <hr/>

Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

**STATE TREASURER'S OFFICE****TREASURY MANAGEMENT**

32	E20B01.01 Treasury Management		
33	General Fund Appropriation .....	6,093,564	
34	Special Fund Appropriation .....	677,326	6,770,890
35		<hr/>	

## BUDGET BILL

31

Funds are appropriated in other agency  
budgets to pay for services provided by this  
program. Authorization is hereby granted  
to use these receipts as special funds for  
operating expenses in this program.

### E20B01.02 Major Information Technology

#### Development Projects

Special Fund Appropriation ..... 191,900

Funds are appropriated in other agency  
budgets to pay for services provided by this  
program. Authorization is hereby granted  
to use these receipts as special funds for  
operating expenses in this program.

## SUMMARY

Total General Fund Appropriation ..... 6,093,564

Total Special Fund Appropriation ..... 869,226

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Total Appropriation ..... 6,962,790

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## INSURANCE PROTECTION

### E20B02.01 Insurance Management

Funds are appropriated in other agency  
budgets to pay for services provided by this  
program. Authorization is hereby granted  
to use these receipts as special funds for  
operating expenses in this program.

### E20B02.02 Insurance Coverage

Funds are appropriated in other agency  
budgets to pay for services provided by this  
program. Authorization is hereby granted  
to use these receipts as special funds for  
operating expenses in this program.

## BOND SALE EXPENSES

### E20B03.01 Bond Sale Expenses

General Fund Appropriation ..... 65,000

1	Special Fund Appropriation .....	1,491,000	1,556,000
2		<hr/>	<hr/>
3	STATE DEPARTMENT OF ASSESSMENTS AND TAXATION		
4	E50C00.01 Office of the Director		
5	General Fund Appropriation, <u>provided that</u>		
6	<u>\$300,000 of this appropriation may not be</u>		
7	<u>expended until the State Department of</u>		
8	<u>Assessments and Taxation, the</u>		
9	<u>Department of Budget and Management,</u>		
10	<u>and the Maryland State Department of</u>		
11	<u>Education submit a report to the budget</u>		
12	<u>committees on the calculation of the</u>		
13	<u>amount of funding to be provided as tax</u>		
14	<u>increment financing grants to local boards</u>		
15	<u>of education for fiscal 2020. The report</u>		
16	<u>shall be submitted by July 1, 2019, and the</u>		
17	<u>budget committees shall have 45 days to</u>		
18	<u>review and comment. Funds restricted</u>		
19	<u>pending receipt of a report may not be</u>		
20	<u>transferred by budget amendment or</u>		
21	<u>otherwise to any other purpose and shall</u>		
22	<u>revert to the General Fund if the report is</u>		
23	<u>not submitted to the budget committees ...</u>	3,769,968	
24	Special Fund Appropriation .....	146,867	3,916,835
25		<hr/>	
26	E50C00.02 Real Property Valuation		
27	General Fund Appropriation .....	17,683,099	
28	Special Fund Appropriation .....	17,683,099	35,366,198
29		<hr/>	
30	E50C00.04 Office of Information Technology		
31	General Fund Appropriation .....	2,198,985	
32	Special Fund Appropriation .....	2,198,985	4,397,970
33		<hr/>	
34	E50C00.05 Business Property Valuation		
35	General Fund Appropriation .....	1,728,485	
36	Special Fund Appropriation .....	1,728,485	3,456,970
37		<hr/>	
38	E50C00.06 Tax Credit Payments		
39	General Fund Appropriation .....		97,203,672
40	E50C00.08 Property Tax Credit Programs		



**BUDGET BILL**

33

1	General Fund Appropriation .....	1,890,412	
2	Special Fund Appropriation .....	857,477	2,747,889
3		<hr/>	
4	E50C00.09 Major Information Technology		
5	Development Projects		
6	Special Fund Appropriation .....		4,753,000
7	E50C00.10 Charter Unit		
8	General Fund Appropriation .....	90,691	
9	Special Fund Appropriation .....	6,460,438	6,551,129
10		<hr/>	

**SUMMARY**

12	Total General Fund Appropriation .....		124,565,312
13	Total Special Fund Appropriation .....		33,828,351
14			<hr/>
15	Total Appropriation .....		158,393,663
16			<hr/> <hr/>

**MARYLAND LOTTERY AND GAMING CONTROL AGENCY**

18	E75D00.01 Administration and Operations		
19	Special Fund Appropriation .....		<del>86,003,221</del>
20			<u>85,721,796</u>
21	E75D00.02 Video Lottery Terminal and Gaming		
22	Operations		
23	General Fund Appropriation .....	6,943,445	
24	Special Fund Appropriation .....	<del>11,205,629</del>	<del>18,149,074</del>
25		<u>11,136,419</u>	<u>18,079,864</u>
26		<hr/>	

**21**

**22**

**SUMMARY**

28	Total General Fund Appropriation .....		6,943,445
29	Total Special Fund Appropriation .....		96,858,215
30			<hr/>
31	Total Appropriation .....		103,801,660
32			<hr/> <hr/>

**PROPERTY TAX ASSESSMENT APPEALS BOARDS**

E80E00.01 Property Tax Assessment Appeals

**BUDGET BILL**

1	Boards	
2	General Fund Appropriation .....	1,086,704
3		<u><u>1,086,704</u></u>

## DEPARTMENT OF BUDGET AND MANAGEMENT

## OFFICE OF THE SECRETARY

## F10A01.01 Executive Direction

General Fund Appropriation, provided that \$194,735 of this appropriation for the purpose of funding PIN #005524 may not be expended for that purpose but instead the funding, and this position, may only be transferred by budget amendment to the Maryland Tax Court program C85E00.01 Administration and Appeals and reclassified to be used to hire a deputy clerk of the Tax Court. Funds not expended for this restricted purpose may not be transferred by budget amendment or otherwise to any other purpose and shall revert to the General Fund......

2,786,388

Funds are appropriated in other agency budgets and funds will be transferred from the Employees' and Retirees' Health Insurance Non-Budgeted Fund Accounts to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

## F10A01.02 Division of Finance and Administration

General Fund Appropriation .....

1,287,407

## F10A01.03 Central Collection Unit

Special Fund Appropriation .....

16,533,309

## F10A01.04 Division of Procurement Policy and

Administration

General Fund Appropriation .....

1,023,269

## SUMMARY

Total General Fund Appropriation .....

5,097,064

Total Special Fund Appropriation .....

16,533,309

Total Appropriation .....

21,630,373

1 OFFICE OF PERSONNEL SERVICES AND BENEFITS

2 F10A02.01 Executive Direction

3 General Fund Appropriation, provided that  
 4 \$50,000 of this appropriation may not be  
 5 expended until the Department of Budget  
 6 and Management submits a report on the  
 7 fiscal 2019 closeout of the Employee and  
 8 Retiree Health Insurance Account. This  
 9 report shall include the (1) closing fiscal  
 10 2019 fund balance; (2) actual provider  
 11 payments due in the fiscal year broken out  
 12 by medical payments for active  
 13 employees, medical payments for  
 14 non-Medicare-eligible retirees, medical  
 15 payments for Medicare-eligible retirees,  
 16 prescription drug payments for active  
 17 employees, prescription drug payments for  
 18 non-Medicare-eligible retirees, and  
 19 prescription drug payments for  
 20 Medicare-eligible retirees; (3) State  
 21 employee and retiree contributions,  
 22 broken out by active employees,  
 23 non-Medicare-eligible retirees and  
 24 Medicare-eligible retirees; (4) an  
 25 accounting of rebates, recoveries, and other  
 26 costs, broken out into rebates, recoveries,  
 27 and other costs associated with active  
 28 employees, non-Medicare-eligible retirees,  
 29 and Medicare-eligible retirees; (5) any  
 30 closeout transactions processed after the  
 31 fiscal year ended; and (6) actual incurred  
 32 but not received costs. The report shall be  
 33 submitted to the budget committees by  
 34 October 1, 2019. The budget committees  
 35 shall have 45 days to review and comment  
 36 following the receipt of the report. Funds  
 37 not expended for this restricted purpose  
 38 may not be transferred by budget  
 39 amendment or otherwise to any other  
 40 purpose and shall revert to the General  
 41 Fund .....

1,939,708

42 Funds are appropriated in other agency  
 43 budgets to pay for services provided by this  
 44 program. Authorization is hereby granted

to use these receipts as special funds for  
operating expenses in this program.

### F10A02.02 Division of Employee Benefits

Funds will be transferred from the Employees'  
and Retirees' Health Insurance  
Non-Budgeted Fund Accounts to pay for  
administration services provided by this  
program. Authorization is hereby granted  
to use these receipts as special funds for  
operating expenses in this program.

### F10A02.04 Division of Personnel Services

General Fund Appropriation .....

~~3,204,460~~

3,104,098

25

Funds are appropriated in other agency  
budgets to pay for services provided by this  
program. Authorization is hereby granted  
to use these receipts as special funds for  
operating expenses in this program.

### F10A02.06 Division of Classification and Salary

General Fund Appropriation .....

1,994,401

### F10A02.07 Division of Recruitment and

Examination

General Fund Appropriation .....

1,312,349

Funds are appropriated in other agency  
budgets to pay for services provided by this  
program. Authorization is hereby granted  
to use these receipts as special funds for  
operating expenses in this program.

### F10A02.08 Statewide Expenses

General Fund Appropriation, provided that  
funds appropriated for Cost of Living  
Adjustments (COLA), State Law  
Enforcement Officers Labor Alliance  
bargaining agreement provisions, and  
Annual Salary Review (ASR) may be  
transferred to programs of other State  
agencies .....

178,260,283

Special Fund Appropriation, provided that  
funds appropriated for Cost of Living

## BUDGET BILL

1	Adjustments (COLA), State Law		
2	Enforcement Officers Labor Alliance		
3	bargaining agreement provisions, and		
4	Annual Salary Review (ASR) may be		
5	transferred to programs of other State		
6	agencies .....	34,807,906	
7	Federal Fund Appropriation, provided that		
8	funds appropriated for Cost of Living		
9	Adjustments (COLA), State Law		
10	Enforcement Officers Labor Alliance		
11	bargaining agreement provisions, and		
12	Annual Salary Review (ASR) may be		
13	transferred to programs of other State		
14	agencies .....	16,318,584	229,386,773

16	F10A02.09 SmartWork		
17	General Fund Appropriation .....	<del>8,000,000</del>	
18		<u>2,000,000</u>	

## SUMMARY

20	Total General Fund Appropriation .....	188,610,839	
21	Total Special Fund Appropriation .....	34,807,906	
22	Total Federal Fund Appropriation .....	16,318,584	
23			
24	Total Appropriation .....	239,737,329	

## OFFICE OF BUDGET ANALYSIS

27	F10A05.01 Budget Analysis and Formulation		
28	General Fund Appropriation .....	4,727,266	
29	Special Fund Appropriation .....	584,778	5,312,044

Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

## OFFICE OF CAPITAL BUDGETING

F10A06.01 Capital Budget Analysis and Formulation

BUDGET BILL

39

General Fund Appropriation ..... 1,302,298

DEPARTMENT OF INFORMATION TECHNOLOGY

MAJOR INFORMATION TECHNOLOGY DEVELOPMENT PROJECT FUND

F50A01.01 Major Information Technology  
Development Project Fund

General Fund Appropriation, provided that  
funds appropriated herein for Major  
Information Technology Development  
projects may be transferred to programs of  
the respective financial agencies.

Further provided that the appropriation made  
for the purpose of Major Information  
Technology Project Development Fund  
(MITDPF) shall be reduced by \$5,000,000  
contingent on enactment of HB 1407 which  
requires that the Maryland Department of  
Transportation deposit revenues from  
resource sharing agreements into the  
MITDPF .....

~~71,802,399~~  
69,802,399

Special Fund Appropriation, provided that  
funds appropriated herein for Major  
Information Technology Development  
projects may be transferred to programs of  
the respective financial agencies .....

3,900,000 ~~75,702,399~~  
73,702,399

OFFICE OF INFORMATION TECHNOLOGY

F50B04.01 State Chief of Information Technology  
General Fund Appropriation .....

13,570,033

Funds are appropriated in other agency  
budgets to pay for services provided by this  
program. Authorization is hereby granted  
to use these receipts as special funds for  
operating expenses in this program.

F50B04.02 Security

Funds are appropriated in other agency

27

28

**BUDGET BILL**

1	budgets to pay for services provided by this	
2	program. Authorization is hereby granted	
3	to use these receipts as special funds for	
4	operating expenses in this program.	
5	<b>F50B04.03 Application Systems Management</b>	
6	Funds are appropriated in other agency	
7	budgets to pay for services provided by this	
8	program. Authorization is hereby granted	
9	to use these receipts as special funds for	
10	operating expenses in this program.	
11	<b>F50B04.04 Infrastructure</b>	
12	Special Fund Appropriation .....	1,959,081
13	Funds are appropriated in other agency	
14	budgets to pay for services provided by this	
15	program. Authorization is hereby granted	
16	to use these receipts as special funds for	
17	operating expenses in this program.	
18	<b>F50B04.05 Chief of Staff</b>	
19	General Fund Appropriation .....	2,512,518
20	<b>F50B04.06 Major Information Technology</b>	
21	Development Projects	
22	Special Fund Appropriation .....	6,511,260
23	Funds are appropriated in other agency	
24	budgets to pay for services provided by this	
25	program. Authorization is hereby granted	
26	to use these receipts as special funds for	
27	operating expenses in this program.	
28	<b>F50B04.07 Radio</b>	
29	Funds are appropriated in other agency	
30	budgets to pay for services provided by this	
31	program. Authorization is hereby granted	
32	to use these receipts as special funds for	
33	operating expenses in this program.	
34	<b>F50B04.09 Telecommunications Access of</b>	
35	Maryland	
36	Special Fund Appropriation .....	4,518,665



# BUDGET BILL

41

## SUMMARY

Total General Fund Appropriation .....	16,082,551
Total Special Fund Appropriation .....	12,989,006
	<hr/>
Total Appropriation .....	29,071,557
	<hr/> <hr/>

## BUDGET BILL

## MARYLAND STATE RETIREMENT AND PENSION SYSTEMS

## STATE RETIREMENT AGENCY

Provided that authorization to expend reimbursable funds is reduced by \$225,064 to reflect overbudgeted funding for health insurance and the statewide cost allocation expense.

29

Further provided that authorization to expend reimbursable funds is reduced by \$29,008 to reflect 25% turnover expectancy for new positions.

30

## G20J01.01 State Retirement Agency

Special Fund Appropriation .....

~~16,965,995~~16,457,089

31

Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

## G20J01.02 Major Information Technology

Development Projects

Special Fund Appropriation .....

4,185,664

Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

## SUMMARY

Total Special Fund Appropriation .....

20,642,753

## TEACHERS AND STATE EMPLOYEES SUPPLEMENTAL RETIREMENT PLANS

## G50L00.01 Maryland Supplemental Retirement

Plan Board and Staff

Special Fund Appropriation, provided that \$50,000 of this appropriation made for the purpose of agency operations may not be

32

expended until the Maryland  
Supplemental Retirement Plans submits a  
budget amendment to the budget  
committees to adjust the fiscal 2020  
appropriation to fully cover salary and  
fringe benefit costs based on actual  
projected expenditures. The budget  
committees shall have 45 days to review  
and comment. Funds restricted pending  
the receipt of the budget amendment may  
not be transferred by budget amendment or  
otherwise to any other purpose and shall be  
canceled if the budget amendment is not  
submitted to the budget committees .....

1,828,242

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**BUDGET BILL****DEPARTMENT OF GENERAL SERVICES****OFFICE OF THE SECRETARY**

H00A01.01 Executive Direction		
General Fund Appropriation .....		1,744,348
H00A01.02 Administration		
General Fund Appropriation .....		1,936,624

**SUMMARY**

Total General Fund Appropriation .....		3,680,972
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**OFFICE OF FACILITIES SECURITY**

H00B01.01 Facilities Security			
General Fund Appropriation .....	9,725,997		
Special Fund Appropriation .....	82,340		
Federal Fund Appropriation .....	317,148		10,125,485

Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

**OFFICE OF FACILITIES OPERATION AND MAINTENANCE**

H00C01.01 Facilities Operation and Maintenance			
General Fund Appropriation .....	31,572,561		
Special Fund Appropriation .....	394,198		
Federal Fund Appropriation .....	1,094,288		33,061,047

Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

**H00C01.04 Saratoga State Center**

Funds are appropriated in other agency budgets to pay for services provided by this

program. Authorization is hereby granted  
to use these receipts as special funds for  
operating expenses in this program.

#### H00C01.05 Reimbursable Lease Management

Funds are appropriated in other agency  
budgets to pay for services provided by this  
program. Authorization is hereby granted  
to use these receipts as special funds for  
operating expenses in this program.

#### H00C01.07 Parking Facilities

General Fund Appropriation .....	1,665,112
----------------------------------	-----------

### SUMMARY

Total General Fund Appropriation .....	33,237,673
Total Special Fund Appropriation .....	394,198
Total Federal Fund Appropriation .....	1,094,288

Total Appropriation .....	34,726,159
---------------------------	------------

### OFFICE OF PROCUREMENT AND LOGISTICS

#### H00D01.01 Procurement and Logistics

General Fund Appropriation .....	6,025,929	
Special Fund Appropriation .....	2,241,262	8,267,191

Funds are appropriated in other agency  
budgets to pay for services provided by this  
program. Authorization is hereby granted  
to use these receipts as special funds for  
operating expenses in this program.

### OFFICE OF REAL ESTATE

#### H00E01.01 Real Estate Management

General Fund Appropriation .....	1,492,918	
Special Fund Appropriation .....	325,722	1,818,640

Funds are appropriated in other agency  
budgets to pay for services provided by this

## BUDGET BILL

program. Authorization is hereby granted  
to use these receipts as special funds for  
operating expenses in this program.

## OFFICE OF FACILITIES PLANNING, DESIGN AND CONSTRUCTION

H00G01.01 Facilities Planning, Design and  
Construction

General Fund Appropriation, provided that  
the amount appropriated herein for  
Maryland Environmental Service critical  
maintenance projects shall be transferred  
to the appropriate State facility effective  
July 1, 2019 .....

~~19,754,235~~19,698,235

Special Fund Appropriation .....

706,945

~~20,461,180~~20,405,180

33

Funds are appropriated in other agency  
budgets to pay for services provided by this  
program. Authorization is hereby granted  
to use these receipts as special funds for  
operating expenses in this program.

## BUSINESS ENTERPRISE ADMINISTRATION

## H00H01.01 Business Enterprise

General Fund Appropriation .....

2,559,735

Special Fund Appropriation .....

753,160

Federal Fund Appropriation .....

1,458

3,314,353

Funds are appropriated in other agency  
budgets to pay for services provided by this  
program. Authorization is hereby granted  
to use these receipts as special funds for  
operating expenses in this program.

## DEPARTMENT OF TRANSPORTATION

Provided that it is the intent of the General Assembly that projects and funding levels appropriated for capital projects, as well as total estimated project costs within the Consolidated Transportation Program, shall be expended in accordance with the plan approved during the legislative session. The department shall prepare a report to notify the budget committees of the proposed changes in the event that the department modifies the program to:

(1) add a new project to the construction program or development and evaluation program meeting the definition of a "major project" under Section 2-103.1 of the Transportation Article that was not previously contained within a plan reviewed in a prior year by the General Assembly and will result in the need to expend funds in the current budget year; or

(2) change the scope of a project in the construction program or development and evaluation program meeting the definition of a "major project" under Section 2-103.1 of the Transportation Article that will result in an increase of more than 10% or \$1,000,000, whichever is greater, in the total project costs as reviewed by the General Assembly during a prior session.

For each change, the report shall identify the project title, justification for adding the new project or modifying the scope of the existing project, current year funding levels, and the total project cost as approved by the General Assembly during the prior session compared with the

proposed current year funding and total  
project cost estimate resulting from the  
project addition or change in scope.

Further provided that notification of project  
additions, as outlined in paragraph (1)  
above; changes in the scope of a project, as  
outlined in paragraph (2) above; or moving  
projects from the development and  
evaluation program to the construction  
program, shall be made to the General  
Assembly 45 days prior to the expenditure  
of funds or the submission of any contract  
for approval to the Board of Public Works.

The Maryland Department of Transportation  
(MDOT) may not expend funds on any job  
or position of employment approved in this  
budget in excess of 9,059.5 positions and  
122.2 contractual full-time equivalents  
(FTE) paid through special payments  
payroll (defined as the quotient of the sum  
of the hours worked by all such employees  
in the fiscal year divided by 2,080 hours) of  
the total authorized amount established in  
the budget for MDOT at any one time  
during fiscal 2020. The level of contractual  
FTEs may be exceeded only if MDOT  
notifies the budget committees of the need  
and justification for additional contractual  
personnel due to:

(1) business growth at the Helen  
Delich Bentley Port of Baltimore or  
Baltimore/Washington  
International Thurgood Marshall  
Airport, which demands additional  
personnel; or

(2) emergency needs that must be met,  
such as transit security or highway  
maintenance.

The Secretary shall use the authority under  
Sections 2-101 and 2-102 of the  
Transportation Article to implement this  
provision. However, any authorized job or



position to be filled above the regular position ceiling approved by the Board of Public Works shall count against the Rule of 100 imposed by the General Assembly. The establishment of new jobs or positions of employment not authorized in the fiscal 2020 budget shall be subject to Section 7-236 of the State Finance and Procurement Article and the Rule of 100.

## THE SECRETARY'S OFFICE

## J00A01.01 Executive Direction

Special Fund Appropriation, provided that \$300,000 of this appropriation made for the purpose of administration of the department may not be expended until:

(1) the Maryland Department of Transportation (MDOT) withdraws the I-495 and I-270 P3 Program Presolicitation report that it submitted to the General Assembly in December 2018;

(2) the Final Environmental Impact Statement (FEIS) identifying and evaluating the locally preferred alternative is complete;

(3) MDOT submits a new presolicitation report based on the FEIS;

(4) MDOT submits a report based on the FEIS to the budget committees and the House Environment and Transportation Committee that analyzes the cost of the project, identifies the right-of-way acquisition needs, and indicates the projected tolls that will be charged to use the facilities; and

(5) the committees have had 45 days to review and comment on the MDOT report.

Funds restricted pending the receipt of a  
report may not be transferred by budget  
amendment or otherwise to any other  
purpose and shall be canceled if the report  
is not submitted to the budget  
committees ..... 32,572,354

J00A01.02 Operating Grants-In-Aid

Special Fund Appropriation, provided that no  
more than \$5,667,276 of this appropriation  
may be expended for operating  
grants-in-aid, except for:

(1) any additional special funds  
necessary to match unanticipated  
federal fund attainments; or

(2) any proposed increase either to  
provide funds for a new grantee or  
to expand funds for an existing  
grantee.

Further provided that no expenditures in  
excess of \$5,667,276 may occur unless the  
department provides notification to the  
budget committees to justify the need for  
additional expenditures due to either item  
(1) or (2) above, and the committees provide  
review and comment or 45 days elapse from  
the date such notification is provided to the  
committees ..... 5,667,276  
 Federal Fund Appropriation ..... 14,437,008      20,104,284

J00A01.03 Facilities and Capital Equipment

Special Fund Appropriation, provided that no  
funds may be expended by the Secretary's  
Office for any system preservation or minor  
project with a total project cost in excess of  
\$500,000 that is not currently included in  
the fiscal 2019-2024 Consolidated  
Transportation Program, except as  
outlined below:

(1) the Secretary shall notify the  
budget committees of any proposed

# BUDGET BILL

51

38  
cont

1	<u>system preservation or minor</u>		
2	<u>project with a total project cost in</u>		
3	<u>excess of \$500,000, including the</u>		
4	<u>need and justification for the</u>		
5	<u>project and its total cost; and</u>		
6	(2) <u>the budget committees shall have</u>		
7	<u>45 days to review and comment on</u>		
8	<u>the proposed system preservation</u>		
9	<u>or minor project</u> .....	41,243,412	
10	Federal Fund Appropriation .....	7,537,000	48,780,412
11			
12	J00A01.04 Washington Metropolitan Area		
13	Transit – Operating		
14	Special Fund Appropriation .....		392,947,930
15	J00A01.05 Washington Metropolitan Area		
16	Transit – Capital		
17	Special Fund Appropriation .....		225,133,000
18	J00A01.07 Office of Transportation Technology		
19	Services		
20	Special Fund Appropriation .....		48,264,146
21	J00A01.08 Major Information Technology		
22	Development Projects		
23	Special Fund Appropriation .....		5,337,588
24	SUMMARY		
25	Total Special Fund Appropriation .....		751,165,706
26	Total Federal Fund Appropriation .....		21,974,008
27			
28	Total Appropriation .....		773,139,714
29			

## DEBT SERVICE REQUIREMENTS

31 Consolidated Transportation Bonds may be  
32 issued in any amount, provided that the  
33 aggregate outstanding and unpaid balance  
34 of these bonds and bonds of prior issues  
35 may not exceed \$3,773,000,000 as of June  
36 30, 2020.

39

The Maryland Department of Transportation (MDOT) shall submit with its annual September and January financial forecasts information on:

(1) anticipated and actual nontraditional debt outstanding as of June 30 of each year; and

(2) anticipated and actual debt service payments for each outstanding nontraditional debt issuance from fiscal 2019 through 2029.

Nontraditional debt is defined as any debt instrument that is not a Consolidated Transportation Bond or a Grant Anticipation Revenue Vehicle bond; such debt includes, but is not limited to, Certificates of Participation, debt backed by customer facility charges, passenger facility charges, or other revenues, and debt issued by the Maryland Economic Development Corporation or any other third party on behalf of MDOT.

The total aggregate outstanding and unpaid principal balance of nontraditional debt, defined as any debt instrument that is not a Consolidated Transportation Bond or a Grant Anticipation Revenue Vehicle bond issued by MDOT, exclusive of any draws on the federal Transportation Infrastructure Finance and Innovation Act (TIFIA) loan for the Purple Line Light Rail Project, may not exceed \$951,000,000 as of June 30, 2020. The total aggregate outstanding and unpaid principal balance on the Purple Line TIFIA loan may not exceed \$925,315,170 as of June 30, 2020. Provided, however, that in addition to the limits established under this provision, MDOT may increase the aggregate outstanding unpaid and principal balance of nontraditional debt so long as:

(1) MDOT provides notice to the

Senate Budget and Taxation Committee and the House Appropriations Committee stating the specific reason for the additional issuance and providing specific information regarding the proposed issuance, including information specifying the total amount of nontraditional debt that would be outstanding on June 30, 2020, and the total amount by which the fiscal 2020 debt service payment for all nontraditional debt would increase following the additional issuance; and

(2) the Senate Budget and Taxation Committee and the House Appropriations Committee have 45 days to review and comment on the proposed additional issuance before the publication of a preliminary official statement. The Senate Budget and Taxation Committee and the House Appropriations Committee may hold a public hearing to discuss the proposed increase and shall signal their intent to hold a hearing within 45 days of receiving notice from MDOT.

J00A04.01 Debt Service Requirements

Special Fund Appropriation .....

354,848,481

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## STATE HIGHWAY ADMINISTRATION

It is the intent of the General Assembly that the State Highway Administration increase its budget for snow removal to more accurately reflect actual expenditures. Therefore, funds budgeted for snow removal shall be increased by \$5,000,000 in each fiscal year of the fiscal 2021 to 2025 financial forecast. In addition, each subsequent financial forecast shall

increase the budgeted level of snow removal by \$5,000,000 in each fiscal year until the budgeted level reflects the rolling 5-year average of actual snow removal expenses.

J00B01.01 State System Construction and Equipment			
Special Fund Appropriation .....	735,326,000		
Federal Fund Appropriation .....	619,646,000	1,354,972,000	
J00B01.02 State System Maintenance			
Special Fund Appropriation .....	277,854,627		
Federal Fund Appropriation .....	14,601,905	292,456,532	
J00B01.03 County and Municipality Capital Funds			
Special Fund Appropriation .....	5,950,000		
Federal Fund Appropriation .....	65,850,000	71,800,000	
J00B01.04 Highway Safety Operating Program			
Special Fund Appropriation .....	11,940,721		
Federal Fund Appropriation .....	3,356,649	15,297,370	
J00B01.05 County and Municipality Funds			
Special Fund Appropriation, <u>provided that \$29,777 of this appropriation made for the purpose of providing transportation aid to Deer Park in Garrett County may not be expended until the town has submitted the audit reports and the Uniform Financial Reports as required under Sections 16-304 and 16-306 of the Local Government Article for fiscal 2015, 2016, 2017, and 2018. Funds restricted pending the receipt of these documents may not be transferred by budget amendment or otherwise to any other purpose and shall be canceled.</u>			

Further provided that \$600,000 of this appropriation made for the purpose of providing transportation aid to Baltimore City may be expended only for repairs and improvements to Frederick Road and

North Bend Road in Baltimore City to address damage caused by flooding. Funds not expended for this restricted purpose may not be transferred by budget amendment or otherwise to any other purpose and shall be canceled.

Further provided that \$1,750,000 of this appropriation made for the purpose of providing transportation aid to Baltimore City may be expended only for improvements to Fort Smallwood Road in Baltimore City. Funds not expended for this restricted purpose may not be transferred by budget amendment or otherwise to any other purpose and shall be canceled.

Further provided that \$250,000 of this appropriation made for the purpose of providing transportation aid to Baltimore City may not be expended until the Baltimore City Department of Transportation (BCDOT):

(1) creates a webpage on the BCDOT website that provides project and scheduling information on street paving, streetlight replacement under the B'More Bright initiative, and traffic signal upgrade installations; and

(2) submits a report to the budget committees and the Baltimore City legislative delegation detailing how the webpage is accessed on the BCDOT website and how often the webpage will be updated.

The budget committees shall have 45 days to review and comment on the report. Funds restricted pending the receipt of a report may not be transferred by budget amendment or otherwise to any other purpose and shall be canceled if the report is not submitted to the budget committees.

It is the intent of the General Assembly that BCDOT publish quarterly updates for the public on the items in item (1) until the webpage providing this information is created and available to the public.

Further provided that \$250,000 of this appropriation made for the purpose of providing transportation aid to Baltimore City may not be expended until:

(1) the Baltimore City Department of Transportation submits a report by July 1, 2019, to the budget committees and members of the Baltimore City legislative delegation on a plan to update truck route signage in Baltimore City and a plan and timeline for the creation of a Global Positioning System truck route map; and

(2) progress reports on the effort to update truck route signage are submitted by October 1, 2019; January 1, 2020; and March 1, 2020.

The budget committees shall have 45 days to review and comment on each report. One-fourth of the restricted funds shall be released upon completion of the review for each report. Funds restricted pending the receipt of a report may not be transferred by budget amendment or otherwise to any other purpose and shall be canceled if the report is not submitted to the budget committees .....

255,931,515

J00B01.08 Major Information Technology

Development Projects

Special Fund Appropriation ..... 1,476,000

Federal Fund Appropriation ..... 4,640,000 6,116,000

SUMMARY



## BUDGET BILL

57

1	Total Special Fund Appropriation .....	1,288,478,863
2	Total Federal Fund Appropriation .....	708,094,554

4	Total Appropriation .....	1,996,573,417
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## MARYLAND PORT ADMINISTRATION

## J00D00.01 Port Operations

8	Special Fund Appropriation, provided that	
9	<u>\$300,000 of this appropriation made for the</u>	
10	<u>purpose of Maryland Port Administration</u>	
11	<u>operations may not be expended for that</u>	
12	<u>purpose but instead may be used only to</u>	
13	<u>provide a one-time grant to Baltimore</u>	
14	<u>Operation Sail, Ltd., also known as Sail</u>	
15	<u>Baltimore, to pay for the tipping fees owed</u>	
16	<u>by Baltimore Operation Sail, Ltd. for the</u>	
17	<u>placement of material dredged from the</u>	
18	<u>Baltimore Harbor in fiscal 2020. Funds not</u>	
19	<u>expended for this restricted purpose may</u>	
20	<u>not be transferred by budget amendment or</u>	
21	<u>otherwise to any other purpose and shall be</u>	
22	<u>canceled</u> .....	50,782,250

## J00D00.02 Port Facilities and Capital Equipment

24	Special Fund Appropriation .....	129,444,000	
25	Federal Fund Appropriation .....	7,913,000	137,357,000

## SUMMARY

28	Total Special Fund Appropriation .....	180,226,250
29	Total Federal Fund Appropriation .....	7,913,000

31	Total Appropriation .....	188,139,250
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## MOTOR VEHICLE ADMINISTRATION

## J00E00.01 Motor Vehicle Operations

35	Special Fund Appropriation .....	191,602,746	
36	Federal Fund Appropriation .....	94,042	191,696,788

## BUDGET BILL

1	J00E00.03 Facilities and Capital Equipment		
2	Special Fund Appropriation .....		18,820,000
3	J00E00.04 Maryland Highway Safety Office		
4	Special Fund Appropriation .....	2,721,647	
5	Federal Fund Appropriation .....	12,804,848	15,526,495
6			
7	J00E00.08 Major Information Technology		
8	Development Projects		
9	Special Fund Appropriation .....		25,042,000
10	SUMMARY		
11	Total Special Fund Appropriation .....		238,186,393
12	Total Federal Fund Appropriation .....		12,898,890
13			
14	Total Appropriation .....		251,085,283
15			

## MARYLAND TRANSIT ADMINISTRATION

17 It is the intent of the General Assembly that  
 18 the Maryland Transit Administration  
 19 (MTA) increase its contributions to the  
 20 MTA Pension Plan to improve the funded  
 21 ratio of that plan. Therefore, funds  
 22 budgeted for pension contributions shall be  
 23 increased by \$5,000,000 in each fiscal year  
 24 of the fiscal 2021 to 2025 financial forecast.  
 25 In addition, each subsequent financial  
 26 forecast shall increase the budgeted level of  
 27 pension contributions by \$5,000,000 in  
 28 each fiscal year until the budgeted level  
 29 reflects at least the most recent actuarially  
 30 determined contribution.

31	J00H01.01 Transit Administration		
32	Special Fund Appropriation .....	92,982,358	
33	Federal Fund Appropriation .....	252,500	93,234,858
34			
35	J00H01.02 Bus Operations		
36	Special Fund Appropriation .....	452,518,127	
37	Federal Fund Appropriation .....	13,812,031	466,330,158

BUDGET BILL

59

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J00H01.04	Rail Operations		
Special Fund Appropriation	.....	210,708,538	
Federal Fund Appropriation	.....	25,291,871	236,000,409
<hr/>			
J00H01.05	Facilities and Capital Equipment		
Special Fund Appropriation	.....	148,213,000	
Federal Fund Appropriation	.....	490,144,000	638,357,000
<hr/>			
J00H01.06	Statewide Programs Operations		
Special Fund Appropriation	.....	68,101,691	
Federal Fund Appropriation	.....	22,746,957	90,848,648
<hr/>			
J00H01.08	Major Information Technology		
Development Projects			
Special Fund Appropriation	.....	15,123,000	
Federal Fund Appropriation	.....	125,000	15,248,000
<hr/>			

SUMMARY

Total Special Fund Appropriation	.....	987,646,714	
Total Federal Fund Appropriation	.....	552,372,359	
<hr/>			
Total Appropriation	.....	1,540,019,073	
<hr/>			

MARYLAND AVIATION ADMINISTRATION

J00I00.02	Airport Operations		
Special Fund Appropriation	.....	204,452,975	
Federal Fund Appropriation	.....	645,500	205,098,475
<hr/>			
J00I00.03	Airport Facilities and Capital		
Equipment			
Special Fund Appropriation	.....	74,757,000	
Federal Fund Appropriation	.....	14,293,000	89,050,000
<hr/>			

SUMMARY

**BUDGET BILL**

1	Total Special Fund Appropriation .....	279,209,975
2	Total Federal Fund Appropriation .....	14,938,500
3		<hr/>
4	Total Appropriation .....	294,148,475
5		<hr/> <hr/>

## DEPARTMENT OF NATURAL RESOURCES

## OFFICE OF THE SECRETARY

## K00A01.01 Secretariat

General Fund Appropriation .....	1,302,329	
Special Fund Appropriation .....	1,132,839	
Federal Fund Appropriation .....	100,000	2,535,168

## K00A01.02 Office of the Attorney General

General Fund Appropriation .....	884,283	
Special Fund Appropriation .....	921,329	1,805,612

## K00A01.03 Finance and Administrative Services

General Fund Appropriation .....	7,030,260	
Special Fund Appropriation .....	3,826,052	
Federal Fund Appropriation .....	161,938	11,018,250

## K00A01.04 Human Resource Service

General Fund Appropriation .....	1,187,786	
Special Fund Appropriation .....	732,935	
Federal Fund Appropriation .....	57,000	1,977,721

## K00A01.05 Information Technology Service

General Fund Appropriation .....	1,109,235	
Special Fund Appropriation .....	1,159,987	
Federal Fund Appropriation .....	113,900	2,383,122

## K00A01.06 Office of Communications

General Fund Appropriation .....	564,792	
Special Fund Appropriation .....	452,194	1,016,986

## SUMMARY

Total General Fund Appropriation .....	12,078,685	
Total Special Fund Appropriation .....	8,225,336	
Total Federal Fund Appropriation .....	432,838	

Total Appropriation .....	20,736,859	
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## BUDGET BILL

## FOREST SERVICE

## K00A02.09 Forest Service

General Fund Appropriation .....	1,000,521	
Special Fund Appropriation .....	8,721,480	
Federal Fund Appropriation .....	1,982,498	11,704,499

Funds are appropriated in other units of the Department of Natural Resources budget and other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

## WILDLIFE AND HERITAGE SERVICE

## K00A03.01 Wildlife and Heritage Service

General Fund Appropriation .....	78,587	
Special Fund Appropriation .....	5,078,916	
Federal Fund Appropriation .....	5,900,911	11,058,414

Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

## MARYLAND PARK SERVICE

## K00A04.01 Statewide Operations

General Fund Appropriation .....	3,543,430	
Special Fund Appropriation .....	43,758,281	
Federal Fund Appropriation .....	377,000	47,678,711

Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

## K00A04.06 Revenue Operations

Special Fund Appropriation .....		1,900,000
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## SUMMARY

Total General Fund Appropriation .....	3,543,430
Total Special Fund Appropriation .....	45,658,281
Total Federal Fund Appropriation .....	377,000
	<hr/>
Total Appropriation .....	49,578,711
	<hr/> <hr/>

## LAND ACQUISITION AND PLANNING

K00A05.05 Land Acquisition and Planning	
Special Fund Appropriation .....	5,625,747

## K00A05.10 Outdoor Recreation Land Loan

Special Fund Appropriation, provided that of the Special Fund allowance, \$86,420,339 represents that share of Program Open Space revenues available for State projects and \$48,031,709 represents that share of Program Open Space revenues available for local programs. These amounts may be used for any State projects or local share authorized in Chapter 403, Laws of Maryland, 1969 as amended, or in Chapter 81, Laws of Maryland, 1984; Chapter 106, Laws of Maryland, 1985; Chapter 109, Laws of Maryland, 1986; Chapter 121, Laws of Maryland, 1987; Chapter 10, Laws of Maryland, 1988; Chapter 14, Laws of Maryland, 1989; Chapter 409, Laws of Maryland, 1990; Chapter 3, Laws of Maryland, 1991; Chapter 4, 1st Special Session, Laws of Maryland, 1992; Chapter 204, Laws of Maryland, 1993; Chapter 8, Laws of Maryland, 1994; Chapter 7, Laws of Maryland, 1995; Chapter 13, Laws of Maryland, 1996; Chapter 3, Laws of Maryland, 1997; Chapter 109, Laws of Maryland, 1998; Chapter 118, Laws of Maryland, 1999; Chapter 204, Laws of Maryland, 2000; Chapter 102, Laws of Maryland, 2001; Chapter 290, Laws of Maryland, 2002; Chapter 204, Laws of

## BUDGET BILL

1	Maryland, 2003; Chapter 432, Laws of	
2	Maryland, 2004; Chapter 445, Laws of	
3	Maryland, 2005; Chapter 46, Laws of	
4	Maryland, 2006; Chapter 488, Laws of	
5	Maryland, 2007; Chapter 336, Laws of	
6	Maryland, 2008; Chapter 485, Laws of	
7	Maryland, 2009; Chapter 483, Laws of	
8	Maryland, 2010; Chapter 396, Laws of	
9	Maryland, 2011; Chapter 444, Laws of	
10	Maryland, 2012; Chapter 424, Laws of	
11	Maryland, 2013; Chapter 463, Laws of	
12	Maryland, 2014; Chapter 495, Laws of	
13	Maryland, 2015; Chapter 27, Laws of	
14	Maryland, 2016; Chapter 22, Laws of	
15	Maryland, 2017; Chapter 9, Laws of	
16	Maryland, 2018 and for any of the following	
17	State and local projects .....	134,452,048
18	Allowance, Local Projects .....	\$48,031,709
19	Land Acquisitions .....	\$43,220,594
20	Department of Natural Resources Capital	
21	Improvements:	
22	Natural Resource	
23	Development Fund .....	\$15,281,533
24	Ocean City Beach	
25	Maintenance .....	\$1,000,000
26	Critical Maintenance	
27	Program .....	\$4,159,480
28		
29	Subtotal .....	\$20,441,013
30	Heritage Conservation Fund .....	\$3,906,723
31	Rural Legacy .....	\$18,852,009
32	Allowance, State Projects .....	\$86,420,339
33	<u>Further provided that \$6,000,000 of this</u>	
34	<u>appropriation made for the purpose of</u>	
35	<u>providing funding to Baltimore City from</u>	
36	<u>the Program Open Space State allocation</u>	
37	<u>shall be allocated as follows:</u>	
38	(1) <u>\$4,700,000 for projects that meet</u>	
39	<u>park purposes;</u>	



# BUDGET BILL

65

50  
cont

(2) \$500,000 for Ambrose Kennedy Park;

(3) \$250,000 for Garrett Park;

(4) \$250,000 for Herring Run Park;

(5) \$150,000 for creation of a memorial park to fallen firefighters;

(6) \$100,000 for Cylburn Aboretum; and

(7) \$50,000 for Warwick Park.

Further provided that expenditures from the \$6,052,000 allocation for the Natural Resources Development Fund attributable to a project detailed in the Fiscal 2020 Budget Books under the program UB00 Maryland Environmental Service (MES) State Water and Sewer Infrastructure Improvement Fund may not exceed the amount listed therein by more than 7.5% without notification to the General Assembly. Funds may be spent only on the projects listed under the program UB00 MES State Water and Sewer Infrastructure Improvement Fund in the Fiscal 2020 Budget Books or on prior or future authorized water and wastewater upgrade projects located at Department of Natural Resources' facilities. Expenditures of any part of this appropriation for a prior or future authorized project shall also require notification to the General Assembly.

51

Federal Fund Appropriation .....	4,350,000	138,802,048
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## SUMMARY

Total Special Fund Appropriation .....	140,077,795
Total Federal Fund Appropriation .....	4,350,000

**BUDGET BILL**

1	Total Appropriation .....		144,427,795
2			<hr/> <hr/>
3	LICENSING AND REGISTRATION SERVICE		
4	K00A06.01 Licensing and Registration Service		
5	Special Fund Appropriation .....		4,164,545
6			<hr/> <hr/>
7	NATURAL RESOURCES POLICE		
8	K00A07.01 General Direction		
9	General Fund Appropriation .....	9,581,173	
10	Special Fund Appropriation .....	746,242	
11	Federal Fund Appropriation .....	3,163,483	13,490,898
12		<hr/>	
13	K00A07.04 Field Operations		
14	General Fund Appropriation .....	27,614,971	
15	Special Fund Appropriation .....	6,896,354	
16	Federal Fund Appropriation .....	2,358,663	36,869,988
17		<hr/>	
18	SUMMARY		
19	Total General Fund Appropriation .....		37,196,144
20	Total Special Fund Appropriation .....		7,642,596
21	Total Federal Fund Appropriation .....		5,522,146
22			<hr/>
23	Total Appropriation .....		50,360,886
24			<hr/> <hr/>
25	ENGINEERING AND CONSTRUCTION		
26	K00A09.01 General Direction		
27	General Fund Appropriation .....	1,135,148	
28	Special Fund Appropriation .....	4,607,461	5,742,609
29		<hr/>	
30	Funds are appropriated in other units of the		
31	Department of Natural Resources budget		
32	to pay for services provided by this		
33	program. Authorization is hereby granted		
34	to use these receipts as special funds for		
35	operating expenses in this program.		

**BUDGET BILL**

67

1	K00A09.06 Ocean City Maintenance	
2	Special Fund Appropriation .....	1,000,000

**SUMMARY**

4	Total General Fund Appropriation .....	1,135,148
5	Total Special Fund Appropriation .....	5,607,461

7	Total Appropriation .....	6,742,609
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**CRITICAL AREA COMMISSION**

10	K00A10.01 Critical Area Commission	
11	General Fund Appropriation .....	2,101,107

**RESOURCE ASSESSMENT SERVICE**

14	K00A12.05 Power Plant Assessment Program	
15	General Fund Appropriation .....	483,310
16	Special Fund Appropriation .....	5,410,595
17		5,893,905

Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

23	K00A12.06 Monitoring and Ecosystem Assessment	
24	General Fund Appropriation .....	3,949,473
25	Special Fund Appropriation .....	2,315,335
26	Federal Fund Appropriation .....	2,293,890
27		8,558,698

Funds are appropriated in other units of the Department of Natural Resources budget and in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

35	K00A12.07 Maryland Geological Survey	
36	General Fund Appropriation .....	1,447,335

## BUDGET BILL

1	Special Fund Appropriation .....	823,089	
2	Federal Fund Appropriation .....	280,328	2,550,752
3		<hr/>	

4 Funds are appropriated in other units of the  
5 Department of Natural Resources budget  
6 and in other agency budgets to pay for  
7 services provided by this program.  
8 Authorization is hereby granted to use  
9 these receipts as special funds for  
10 operating expenses in this program.

## SUMMARY

12	Total General Fund Appropriation .....		5,880,118
13	Total Special Fund Appropriation .....		8,549,019
14	Total Federal Fund Appropriation .....		2,574,218
15			<hr/>
16	Total Appropriation .....		17,003,355
17			<hr/>

## MARYLAND ENVIRONMENTAL TRUST

19	K00A13.01 Maryland Environmental Trust		
20	General Fund Appropriation .....		604,474

21 Funds are appropriated in other units of the  
22 Department of Natural Resources budget  
23 and in other agency budgets to pay for  
24 services provided by this program.  
25 Authorization is hereby granted to use  
26 these receipts as special funds for  
27 operating expenses in this program.

## CHESAPEAKE AND COASTAL SERVICE

29	K00A14.01 Waterway Capital		
30	Special Fund Appropriation.....	13,500,000	
31	Federal Fund Appropriation .....	2,500,000	16,000,000
32		<hr/>	
33	K00A14.02 Chesapeake and Coastal Service		
34	General Fund Appropriation .....	1,705,918	
35	Special Fund Appropriation.....	56,509,343	
36	Federal Fund Appropriation .....	8,524,403	66,739,664
37		<hr/>	

Funds are appropriated in other units of the  
 Department of Natural Resources budget  
 and in other agency budgets to pay for  
 services provided by this program.  
 Authorization is hereby granted to use  
 these receipts as special funds for  
 operating expenses in this program.

## SUMMARY

Total General Fund Appropriation .....	1,705,918
Total Special Fund Appropriation .....	70,009,343
Total Federal Fund Appropriation .....	11,024,403

Total Appropriation .....	82,739,664
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## FISHING AND BOATING SERVICES

## K00A17.01 Fishing and Boating Services

General Fund Appropriation .....	7,292,277	
Special Fund Appropriation .....	15,065,087	
Federal Fund Appropriation .....	3,324,496	25,681,860

Funds are appropriated in other units of the  
 Department of Natural Resources budget  
 and in other agency budgets to pay for  
 services provided by this program.  
 Authorization is hereby granted to use  
 these receipts as special funds for  
 operating expenses in this program.

## BUDGET BILL

## DEPARTMENT OF AGRICULTURE

## OFFICE OF THE SECRETARY

## L00A11.01 Executive Direction

General Fund Appropriation .....	1,365,761
----------------------------------	-----------

## L00A11.02 Administrative Services

General Fund Appropriation, provided that  
\$200,000 of this appropriation made for the  
purpose of general administrative expenses  
may not be expended until the Maryland  
Department of Agriculture, in coordination  
with the Harry R. Hughes Center for  
Agro-Ecology, Inc., submits a  
comprehensive Maryland agriculture  
strategic plan to the budget committees.  
The plan shall include, but not be limited  
to, an analysis of the demographics of  
farmers, the affordability and quality of  
food for consumers, the affordability of  
farms for the next generation of farmers,  
nutrient and sediment loading reductions  
for Chesapeake Bay restoration, and  
economic development programs  
supporting agriculture, such as the work of  
the Maryland Agricultural and  
Resource-Based Industry Development  
Corporation. The plan shall be submitted  
by December 1, 2019, and the budget  
committees shall have 45 days to review  
and comment. Funds restricted pending  
the receipt of a plan may not be transferred  
by budget amendment or otherwise to any  
other purpose and shall revert to the  
General Fund if the report is not submitted  
to the budget committees .....

1,878,621

Funds are appropriated in other agency  
 budgets to pay for services provided by this  
 program. Authorization is hereby granted  
 to use these receipts as special funds for  
 operating expenses in this program.

## L00A11.03 Central Services

General Fund Appropriation .....	2,230,415
Special Fund Appropriation .....	88,290

**BUDGET BILL**

71

1	Federal Fund Appropriation .....	377,010	2,695,715
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2			
3	Funds are appropriated in other units of the		
4	Department of Agriculture budget to pay		
5	for services provided by this program.		
6	Authorization is hereby granted to use		
7	these receipts as special funds for		
8	operating expenses in this program.		

9	L00A11.04 Maryland Agricultural Commission		
10	General Fund Appropriation .....		139,483

11	L00A11.05 Maryland Agricultural Land		
12	Preservation Foundation		
13	Special Fund Appropriation .....	2,062,877	
14			

15	L00A11.11 Capital Appropriation		
16	Special Fund Appropriation.....		45,015,994

**SUMMARY**

18	Total General Fund Appropriation .....		5,614,280
19	Total Special Fund Appropriation .....		47,167,161
20	Total Federal Fund Appropriation .....		377,010
21			

22	Total Appropriation .....		53,158,451
23			

**OFFICE OF MARKETING, ANIMAL INDUSTRIES, AND CONSUMER SERVICES**

25	L00A12.01 Office of the Assistant Secretary		
26	General Fund Appropriation .....		225,759

27	L00A12.02 Weights and Measures		
28	General Fund Appropriation .....	348,396	
29	Special Fund Appropriation .....	1,747,054	2,095,450
30			

31	L00A12.03 Food Quality Assurance		
32	General Fund Appropriation .....	171,722	
33	Special Fund Appropriation .....	1,950,866	
34	Federal Fund Appropriation .....	822,582	2,945,170
35			

## BUDGET BILL

1	L00A12.04 Maryland Agricultural Statistics		
2	Services		
3	General Fund Appropriation .....		21,435
4	L00A12.05 Animal Health		
5	General Fund Appropriation .....	2,589,745	
6	Special Fund Appropriation .....	503,323	
7	Federal Fund Appropriation .....	598,302	3,691,370
8			
9	L00A12.07 State Board of Veterinary Medical		
10	Examiners		
11	Special Fund Appropriation .....		804,491
12	L00A12.08 Maryland Horse Industry Board		
13	Special Fund Appropriation .....		317,072
14	L00A12.10 Marketing and Agriculture		
15	Development		
16	General Fund Appropriation .....	943,645	
17	Special Fund Appropriation .....	2,467,195	
18	Federal Fund Appropriation .....	1,588,273	4,999,113
19			
20	Funds are appropriated in other agency		
21	budgets to pay for services provided by this		
22	program. Authorization is hereby granted		
23	to use these receipts as special funds for		
24	operating expenses in this program.		
25	L00A12.11 Maryland Agricultural Fair Board		
26	Special Fund Appropriation .....		1,460,000
27	L00A12.18 Rural Maryland Council		
28	General Fund Appropriation .....		6,167,000
29	L00A12.19 Maryland Agricultural Education and		
30	Rural Development Assistance Fund		
31	General Fund Appropriation .....		167,000
32	L00A12.20 Maryland Agricultural and		
33	Resource-Based Industry Development		
34	Corporation		
35	General Fund Appropriation .....		5,375,000

36 SUMMARY



**BUDGET BILL**

73

1	Total General Fund Appropriation .....	16,009,702
2	Total Special Fund Appropriation .....	9,250,001
3	Total Federal Fund Appropriation .....	3,009,157

5	Total Appropriation .....	28,268,860
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**OFFICE OF PLANT INDUSTRIES AND PEST MANAGEMENT****L00A14.01 Office of the Assistant Secretary**

9	General Fund Appropriation .....	215,061
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**L00A14.02 Forest Pest Management**

11	General Fund Appropriation .....	859,068
12	Special Fund Appropriation.....	129,063
13	Federal Fund Appropriation .....	284,819
14		1,272,950

**L00A14.03 Mosquito Control**

16	General Fund Appropriation .....	1,378,316
17	Special Fund Appropriation .....	1,820,581
18		3,198,897

Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

**L00A14.04 Pesticide Regulation**

25	Special Fund Appropriation .....	881,743
26	Federal Fund Appropriation .....	327,811
27		1,209,554

**L00A14.05 Plant Protection and Weed Management**

30	General Fund Appropriation .....	1,053,056
31	Special Fund Appropriation .....	276,600
32	Federal Fund Appropriation .....	464,713
33		1,794,369

Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

## BUDGET BILL

1	L00A14.06 Turf and Seed		
2	General Fund Appropriation .....	775,092	
3	Special Fund Appropriation .....	359,991	1,135,083
4		<hr/>	
5	L00A14.09 State Chemist		
6	General Fund Appropriation .....	53,578	
7	Special Fund Appropriation .....	3,162,372	
8	Federal Fund Appropriation .....	110,156	3,326,106
9		<hr/>	
10	L00A14.10 Nuisance Insects		
11	General Fund Appropriation, provided that		
12	\$200,000 of this appropriation is		
13	contingent upon the enactment of		
14	legislation establishing a Nuisance Insect		
15	program .....	200,000	
16	Special Fund Appropriation, provided that		
17	\$200,000 of this appropriation is		
18	contingent upon the enactment of		
19	legislation establishing a Nuisance Insect		
20	program .....	200,000	400,000
21		<hr/>	
22	SUMMARY		
23	Total General Fund Appropriation .....		4,534,171
24	Total Special Fund Appropriation .....		6,830,350
25	Total Federal Fund Appropriation .....		1,187,499
26			<hr/>
27	Total Appropriation .....		12,552,020
28			<hr/> <hr/>
29	OFFICE OF RESOURCE CONSERVATION		
30	L00A15.01 Office of the Assistant Secretary		
31	General Fund Appropriation .....		218,390
32	L00A15.02 Program Planning and Development		
33	General Fund Appropriation .....	396,620	
34	Special Fund Appropriation .....	239,587	
35	Federal Fund Appropriation .....	1,050,000	1,686,207
36		<hr/>	
37	Funds are appropriated in other agency		

BUDGET BILL

75

budgets to pay for services provided by this  
program. Authorization is hereby granted  
to use these receipts as special funds for  
operating expenses in this program.

L00A15.03 Resource Conservation Operations

General Fund Appropriation .....		8,525,429
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Funds are appropriated in other agency  
budgets to pay for services provided by this  
program. Authorization is hereby granted  
to use these receipts as special funds for  
operating expenses in this program.

L00A15.04 Resource Conservation Grants

General Fund Appropriation .....	806,653	
Special Fund Appropriation .....	12,004,170	12,810,823

Funds are appropriated in other agency  
budgets to pay for services provided by this  
program. Authorization is hereby granted  
to use these receipts as special funds for  
operating expenses in this program.

L00A15.06 Nutrient Management

General Fund Appropriation .....	1,515,809	
Special Fund Appropriation .....	121,203	
Federal Fund Appropriation .....	1,175,000	2,812,012

Funds are appropriated in other agency  
budgets to pay for services provided by this  
program. Authorization is hereby granted  
to use these receipts as special funds for  
operating expenses in this program.

L00A15.07 Watershed Implementation

General Fund Appropriation .....	386,080	
Federal Fund Appropriation .....	330,212	716,292

Funds are appropriated in other agency  
budgets to pay for services provided by this  
program. Authorization is hereby granted  
to use these receipts as special funds for  
operating expenses in this program.

**BUDGET BILL****SUMMARY**

1		
2	Total General Fund Appropriation .....	11,848,981
3	Total Special Fund Appropriation .....	12,364,960
4	Total Federal Fund Appropriation .....	2,555,212
5		<hr/>
6	Total Appropriation .....	26,769,153
7		<hr/> <hr/>

## MARYLAND DEPARTMENT OF HEALTH

## OFFICE OF THE SECRETARY

## M00A01.01 Executive Direction

General Fund Appropriation .....	11,682,823	
Federal Fund Appropriation .....	2,140,260	13,823,083

Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

## M00A01.02 Operations

General Fund Appropriation .....	17,825,334	
Federal Fund Appropriation .....	11,813,705	29,639,039

Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

## M00A01.08 Major Information Technology

Development Projects		
Special Fund Appropriation .....		378,500

## SUMMARY

Total General Fund Appropriation .....		29,508,157
Total Special Fund Appropriation .....		378,500
Total Federal Fund Appropriation .....		13,953,965

Total Appropriation .....		43,840,622
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## REGULATORY SERVICES

## M00B01.03 Office of Health Care Quality

General Fund Appropriation .....	15,732,982	
Special Fund Appropriation .....	660,861	
Federal Fund Appropriation .....	7,460,146	23,853,989

M00B01.04 Health Professionals Boards and  
Commissions

General Fund Appropriation .....	552,846	
Special Fund Appropriation .....	<del>22,649,676</del>	<del>23,202,522</del>
	<u>21,749,676</u>	<u>22,302,522</u>

Funds are appropriated in other agency  
budgets to pay for services provided by this  
program. Authorization is hereby granted  
to use these receipts as special funds for  
operating expenses in this program.

M00B01.05 Board of Nursing

Special Fund Appropriation .....	8,881,598
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M00B01.06 Maryland Board of Physicians

Special Fund Appropriation .....	9,649,006
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SUMMARY

Total General Fund Appropriation .....	16,285,828
Total Special Fund Appropriation .....	40,941,141
Total Federal Fund Appropriation .....	7,460,146

Total Appropriation .....	64,687,115
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DEPUTY SECRETARY FOR PUBLIC HEALTH SERVICES

M00F01.01 Executive Direction

General Fund Appropriation .....	7,228,057	
Special Fund Appropriation .....	408,570	
Federal Fund Appropriation .....	928,176	8,564,803

Funds are appropriated in other agency  
budgets to pay for services provided by this  
program. Authorization is hereby granted  
to use these receipts as special funds for  
operating expenses in this program.

OFFICE OF POPULATION HEALTH IMPROVEMENT

M00F02.01 Office of Population Health

# BUDGET BILL

79

1	Improvement		
2	General Fund Appropriation .....	2,084,061	
3	Federal Fund Appropriation .....	1,135,373	3,219,434
4			

5	M00F02.07 Core Public Health Services		
6	General Fund Appropriation .....		54,385,345

## 7 SUMMARY

8	Total General Fund Appropriation .....		56,469,406
9	Total Federal Fund Appropriation .....		1,135,373
10			

11	Total Appropriation .....		57,604,779
12			

## 13 PREVENTION AND HEALTH PROMOTION ADMINISTRATION

14	M00F03.01 Infectious Disease and Environmental		
15	Health Services		
16	General Fund Appropriation .....	15,936,864	
17	Special Fund Appropriation .....	99,084,102	
18	Federal Fund Appropriation .....	<del>76,428,721</del>	<del>191,449,687</del>
19		<u>74,768,503</u>	<u>189,789,469</u>
20			

21 Funds are appropriated in other agency  
 22 budgets to pay for services provided by this  
 23 program. Authorization is hereby granted  
 24 to use these receipts as special funds for  
 25 operating expenses in this program.

26	M00F03.04 Family Health and Chronic Disease		
27	Services		
28	General Fund Appropriation .....	38,341,417	
29	Special Fund Appropriation .....	49,535,346	
30	Federal Fund Appropriation .....	149,442,736	237,319,499
31			

## 32 SUMMARY

33	Total General Fund Appropriation .....		54,278,281
34	Total Special Fund Appropriation .....		148,619,448
35	Total Federal Fund Appropriation .....		224,211,239
36			

**BUDGET BILL**

1	Total Appropriation .....	427,108,968
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**OFFICE OF THE CHIEF MEDICAL EXAMINER**

4

## M00F05.01 Post Mortem Examining Services

5

General Fund Appropriation .....	14,954,166	
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6

Federal Fund Appropriation .....	100,199	15,054,365
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7

Funds are appropriated in other agency  
budgets to pay for services provided by this  
program. Authorization is hereby granted  
to use these receipts as special funds for  
operating expenses in this program.

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**OFFICE OF PREPAREDNESS AND RESPONSE**

14

## M00F06.01 Office of Preparedness and Response

15

General Fund Appropriation .....	366,600	
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16

Federal Fund Appropriation .....	15,948,411	16,315,011
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17

18

**WESTERN MARYLAND CENTER**

19

## M00I03.01 Services and Institutional Operations

20

General Fund Appropriation .....	21,875,462	
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21

Special Fund Appropriation .....	303,774	22,179,236
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22

Funds are appropriated in other agency  
budgets to pay for services provided by this  
program. Authorization is hereby granted  
to use these receipts as special funds for  
operating expenses in this program.

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**DEER'S HEAD CENTER**

29

## M00I04.01 Services and Institutional Operations

30

General Fund Appropriation .....	19,914,242	
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31

Special Fund Appropriation .....	2,736,341	22,650,583
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32

33

**LABORATORIES ADMINISTRATION**

34

## M00J02.01 Laboratory Services

35

General Fund Appropriation .....	34,739,366	
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# BUDGET BILL

81

1	Special Fund Appropriation .....	7,381,190	
2	Federal Fund Appropriation .....	4,313,385	46,433,941
3			

4 Funds are appropriated in other agency  
5 budgets to pay for services provided by this  
6 program. Authorization is hereby granted  
7 to use these receipts as special funds for  
8 operating expenses in this program.

## 9 DEPUTY SECRETARY FOR BEHAVIORAL HEALTH

10	M00K01.01 Executive Direction		
11	General Fund Appropriation .....		1,959,874
12			

## 13 BEHAVIORAL HEALTH ADMINISTRATION

### 14 M00L01.01 Program Direction

15 General Fund Appropriation, provided that  
16 \$100,000 of this appropriation made for the  
17 purpose of administration may not be  
18 expended for that purpose but instead may  
19 be used only to plan and create a statewide  
20 bed registry system for all inpatient  
21 psychiatric beds. This bed registry will  
22 include total, operational, and vacant  
23 inpatient psychiatric beds in all State-run  
24 psychiatric facilities, acute general  
25 hospitals, and private psychiatric hospitals  
26 in Maryland. The bed registry will provide  
27 up-to-date information on bed availability  
28 statewide. Funds not expended for this  
29 restricted purpose may not be transferred  
30 by budget amendment or otherwise to any  
31 other purpose and shall revert to the  
32 General Fund .....

32		15,590,270	
33	Special Fund Appropriation .....	250,992	
34	Federal Fund Appropriation .....	4,878,933	20,720,195
35			

### 36 M00L01.02 Community Services

37 Provided that these funds are to be used only  
38 for the purposes herein appropriated, and  
39 there shall be no transfer to any other  
40 program or purpose except that funds may

55

56

## BUDGET BILL

56  
cont

be transferred to programs M00L01.03  
Community Services for State Medicaid  
Fund Recipients or M00Q01.10 Medicaid  
Behavioral Health Provider  
Reimbursements. Funds not expended or  
transferred shall be reverted or canceled.

General Fund Appropriation .....	184,076,854	
Special Fund Appropriation .....	28,242,873	
Federal Fund Appropriation .....	98,384,545	310,704,272

Funds are appropriated in other agency  
 budgets to pay for services provided by this  
 program. Authorization is hereby granted  
 to use these receipts as special funds for  
 operating expenses in this program.

M00L01.03 Community Services for Medicaid State  
 Fund Recipients

Provided that these funds are to be used only  
for the purposes herein appropriated, and  
there shall be no transfer to any other  
program or purpose except that funds may  
be transferred to programs M00L01.02  
Community Services or M00Q01.10  
Medicaid Behavioral Health Provider  
Reimbursements. Funds not expended or  
transferred shall be reverted.

57

General Fund Appropriation .....	88,452,392
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## SUMMARY

Total General Fund Appropriation .....	288,119,516
Total Special Fund Appropriation .....	28,493,865
Total Federal Fund Appropriation .....	103,263,478

Total Appropriation .....	419,876,859
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## THOMAS B. FINAN HOSPITAL CENTER

M00L04.01 Thomas B. Finan Hospital Center	
General Fund Appropriation .....	19,657,409

**BUDGET BILL**

83

1	Special Fund Appropriation .....	1,279,392	20,936,801
2		<hr/>	<hr/> <hr/>

3 REGIONAL INSTITUTE FOR CHILDREN  
4 AND ADOLESCENTS – BALTIMORE

5 M00L05.01 Regional Institute for Children and  
6 Adolescents – Baltimore

7	General Fund Appropriation .....	13,982,044	
8	Special Fund Appropriation .....	2,923,055	
9	Federal Fund Appropriation .....	101,782	17,006,881
10		<hr/>	<hr/> <hr/>

11 EASTERN SHORE HOSPITAL CENTER

12 M00L07.01 Eastern Shore Hospital Center

13	General Fund Appropriation .....	22,273,342	
14	Special Fund Appropriation .....	21,938	22,295,280
15		<hr/>	<hr/> <hr/>

16 SPRINGFIELD HOSPITAL CENTER

17 M00L08.01 Springfield Hospital Center

18	General Fund Appropriation .....	73,838,640	
19	Special Fund Appropriation .....	154,878	73,993,518
20		<hr/>	<hr/> <hr/>

21 SPRING GROVE HOSPITAL CENTER

22 M00L09.01 Spring Grove Hospital Center

23	General Fund Appropriation .....	81,814,750	
24	Special Fund Appropriation .....	2,545,423	
25	Federal Fund Appropriation .....	23,570	84,383,743
26		<hr/>	<hr/> <hr/>

27 Funds are appropriated in other agency  
28 budgets to pay for services provided by this  
29 program. Authorization is hereby granted  
30 to use these receipts as special funds for  
31 operating expenses in this program.

32 CLIFTON T. PERKINS HOSPITAL CENTER

33 M00L10.01 Clifton T. Perkins Hospital Center

34	General Fund Appropriation .....	71,417,252	
35	Special Fund Appropriation .....	61,266	71,478,518
36		<hr/>	<hr/> <hr/>

## BUDGET BILL

JOHN L. GILDNER REGIONAL INSTITUTE FOR  
CHILDREN AND ADOLESCENTS

M00L11.01 John L. Gildner Regional Institute for Children and Adolescents		
General Fund Appropriation .....	13,709,069	
Special Fund Appropriation .....	95,004	
Federal Fund Appropriation .....	58,242	13,862,315

Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

BEHAVIORAL HEALTH ADMINISTRATION FACILITY MAINTENANCE

M00L15.01 Behavioral Health Administration Facility Maintenance		
General Fund Appropriation .....	996,130	
Special Fund Appropriation .....	424,979	1,421,109

Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

DEVELOPMENTAL DISABILITIES ADMINISTRATION

M00M01.01 Program Direction  
General Fund Appropriation, provided that \$100,000 of this appropriation may not be expended until the department submits a report to the budget committees including recommendations for expanded uses of the Waiting List Equity Fund and an estimate of the number of individuals on the waiting list for community services that would be served under the expanded uses. The report shall be submitted by November 1, 2019, and the budget committees shall have 45 days to review and comment. Funds restricted pending the receipt of a

report may not be transferred by budget amendment or otherwise to any other purpose and shall revert to the General Fund if a report is not submitted.

Further provided that \$100,000 of this appropriation made for the purpose of program direction may not be expended until the Maryland Department of Health submits a report to the budget committees on the Office of the Attorney General's recommendation regarding Montgomery County's proposed plan to secure federal funds through a Medical Assistance Program match for funding to pay direct service providers. The report shall be submitted by September 1, 2019, and the budget committees shall have 45 days to review and comment. Funds restricted pending the receipt of a report may not be transferred by budget amendment or otherwise to any other purpose and shall revert to the General Fund if the report is not submitted to the budget committees ...

5,455,596	
4,406,100	9,861,696

#### M00M01.02 Community Services

684,615,460	
6,006,529	
608,829,418	1,299,451,407

#### SUMMARY

690,071,056	
6,006,529	
613,235,518	

1,309,313,103	
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#### HOLLY CENTER

#### M00M05.01 Holly Center

16,493,409	
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## BUDGET BILL

1	Special Fund Appropriation .....	82,246	16,575,655
2		<hr/>	<hr/>
3	Funds are appropriated in other agency		
4	budgets to pay for services provided by this		
5	program. Authorization is hereby granted		
6	to use these receipts as special funds for		
7	operating expenses in this program.		
8	DEVELOPMENTAL DISABILITIES ADMINISTRATION COURT INVOLVED SERVICE		
9	DELIVERY SYSTEM		
10	M00M06.01 Secure Evaluation and Therapeutic		
11	Treatment (SETT) Program		
12	General Fund Appropriation .....		7,833,888
13			<hr/>
14	POTOMAC CENTER		
15	M00M07.01 Potomac Center		
16	General Fund Appropriation .....	17,113,739	
17	Special Fund Appropriation .....	5,000	17,118,739
18		<hr/>	<hr/>
19	DEVELOPMENTAL DISABILITIES ADMINISTRATION FACILITY MAINTENANCE		
20	M00M15.01 Developmental Disabilities		
21	Administration Facility Maintenance		
22	General Fund Appropriation .....		920,922
23			<hr/>
24	MEDICAL CARE PROGRAMS ADMINISTRATION		
25	M00Q01.01 Deputy Secretary for Health Care		
26	Financing		
27	General Fund Appropriation, <u>provided that</u>		
28	<u>\$100,000 of this appropriation made for the</u>		
29	<u>purpose of administration may not be</u>		
30	<u>expended until the Maryland Department</u>		
31	<u>of Health submits a report to the budget</u>		
32	<u>committees on the possibility of expanding</u>		
33	<u>the Baltimore City Capitation Project. The</u>		
34	<u>report shall be submitted by October 1,</u>		
35	<u>2019, and the budget committees shall</u>		
36	<u>have 45 days to review and comment.</u>		
37	<u>Funds restricted pending the receipt of a</u>		
38	<u>report may not be transferred by budget</u>		

1	<u>amendment or otherwise to any other</u>		
2	<u>purpose and shall revert to the General</u>		
3	<u>Fund if the report is not submitted to the</u>		
4	<u>budget committees</u> .....	1,559,216	
5	Special Fund Appropriation .....	3,900,000	
6	Federal Fund Appropriation .....	5,646,726	11,105,942
7			

8	M00Q01.02 Office of Systems, Operations and		
9	Pharmacy		
10	General Fund Appropriation .....	7,378,356	
11	Federal Fund Appropriation .....	16,755,168	24,133,524
12			

M00Q01.03 Medical Care Provider  
Reimbursements

All appropriations provided for program  
M00Q01.03 Medical Care Provider  
Reimbursements are to be used for the  
purposes herein appropriated, and there  
shall be no budgetary transfer to any other  
program or purpose.

General Fund Appropriation, provided that no part of this General Fund appropriation may be paid to any physician or surgeon or any hospital, clinic, or other medical facility for or in connection with the performance of any abortion, except upon certification by a physician or surgeon, based upon his or her professional judgment that the procedure is necessary, provided one of the following conditions exists: where continuation of the pregnancy is likely to result in the death of the woman; or where the woman is a victim of rape, sexual offense, or incest that has been reported to a law enforcement agency or a public health or social agency; or where it can be ascertained by the physician with a reasonable degree of medical certainty that the fetus is affected by genetic defect or serious deformity or abnormality; or where it can be ascertained by the physician with a reasonable degree of medical certainty that termination of

1 pregnancy is medically necessary because  
2 there is substantial risk that continuation  
3 of the pregnancy could have a serious and  
4 adverse effect on the woman's present or  
5 future physical health; or before an  
6 abortion can be performed on the grounds  
7 of mental health there must be certification  
8 in writing by the physician or surgeon that  
9 in his or her professional judgment there  
10 exists medical evidence that continuation  
11 of the pregnancy is creating a serious effect  
12 on the woman's present mental health and  
13 if carried to term there is a substantial risk  
14 of a serious or long lasting effect on the  
15 woman's future mental health.

16 Further provided that \$500,000 of this  
17 appropriation made for the purpose of  
18 nursing home provider reimbursements  
19 may not be expended until the Maryland  
20 Department of Health submits a report to  
21 the budget committees on a plan to  
22 implement, beginning in fiscal 2021, a  
23 nursing home quality program valued at  
24 least at 1% of total nursing home provider  
25 reimbursements that is patient  
26 outcome-specific and includes a system of  
27 incentives and penalties. The report shall  
28 identify outcomes to be included in the  
29 program as well as the mechanism for  
30 providing incentives and disincentives. The  
31 report shall be submitted by October 30,  
32 2019, and the budget committees shall  
33 have 45 days to review and comment.  
34 Funds restricted pending the receipt of a  
35 report may not be transferred by budget  
36 amendment or otherwise to any other  
37 purpose and shall revert to the General  
38 Fund if the report is not submitted to the  
39 budget committees.

40 Further provided that \$1,000,000 of this  
41 appropriation made for the purpose of  
42 managed care organization (MCO)  
43 provider reimbursements may not be  
44 expended until the Maryland Department  
45 of Health submits a report to the budget



1 committees detailing performance targets  
2 to be included in the calendar 2020 MCO  
3 rate-setting process against which the  
4 individual MCO will be measured to  
5 determine profit margins utilized in  
6 calendar 2021 rate setting. The report shall  
7 be submitted by October 1, 2019, and the  
8 budget committees shall have 45 days to  
9 review and comment. Funds restricted  
10 pending the receipt of a report may not be  
11 transferred by budget amendment or  
12 otherwise to any other purpose and shall  
13 revert to the General Fund if the report is  
14 not submitted to the budget committees.

15 Further provided that \$1,000,000 of this  
16 appropriation made for the purpose of  
17 provider reimbursements may not be  
18 expended until the Maryland Department  
19 of Health submits a report to the budget  
20 committees with a detailed plan to begin  
21 the implementation of a Duals Accountable  
22 Care Organization by July 1, 2020. The  
23 report shall be submitted by November 1,  
24 2019, and the budget committees shall  
25 have 45 days to review and comment.  
26 Funds restricted pending the receipt of a  
27 report may not be transferred by budget  
28 amendment or otherwise to any other  
29 purpose and shall revert to the General  
30 Fund if the report is not submitted to the  
31 budget committees.

32 Further provided that \$2,000,000 of this  
33 appropriation shall be reduced contingent  
34 upon the enactment of HB 1407 or SB 1040  
35 authorizing the use of the Maryland  
36 Trauma Physician Services Fund for  
37 Medicaid Provider Reimbursements.  
38 Authorization is granted to process a  
39 special fund budget amendment up to  
40 \$2,000,000 from the Maryland Trauma  
41 Physician Services Fund to support  
42 Medicaid provider reimbursements.

43 Further provided that \$20,000,000 of this  
44 appropriation shall be reduced contingent

## BUDGET BILL

upon the enactment of HB 1407 or SB 1040  
reducing the Medicaid Deficit Assessment  
reduction amount for fiscal 2020 from  
\$40,000,000 to \$20,000,000. Authorization  
is granted to process a special fund budget  
amendment up to \$20,000,000 from  
Hospital Assessments to support Medicaid  
provider reimbursements.

66  
cont

Further provided that \$10,000,000 of this  
appropriation shall be reduced contingent  
upon the enactment of HB 1407 or SB 1040  
authorizing the use of unexpended funds  
from the former Maryland Health  
Insurance Plan Fund for Medicaid Provider  
Reimbursements. Authorization is granted  
to process a special fund budget  
amendment up to \$10,000,000 from these  
unexpended funds to support Medicaid  
provider reimbursements.

67

~~2,983,861,955~~2,968,864,750

68

Special Fund Appropriation, provided that  
authorization is hereby provided to process  
a special fund budget amendment of up to  
\$4,500,000 from the Cigarette Restitution  
Fund to support Medicaid provider  
reimbursements .....

844,311,045

Federal Fund Appropriation .....

~~5,622,348,175~~~~9,450,521,175~~68  
cont5,612,435,9709,425,611,765

Funds are appropriated in other agency  
 budgets to pay for services provided by this  
 program. Authorization is hereby granted  
 to use these receipts as special funds for  
 operating expenses in this program.

## M00Q01.04 Office of Health Services

General Fund Appropriation .....

11,997,138

Special Fund Appropriation .....

1,700,000

Federal Fund Appropriation .....

37,843,722

51,540,860

## M00Q01.05 Office of Finance

General Fund Appropriation .....

1,878,723

Federal Fund Appropriation .....

2,334,238

4,212,961

## M00Q01.06 Kidney Disease Treatment Services

General Fund Appropriation .....	5,106,487	
Special Fund Appropriation .....	273,925	5,380,412

## M00Q01.07 Maryland Children's Health Program

General Fund Appropriation, provided that no part of this General Fund appropriation may be paid to any physician or surgeon or any hospital, clinic, or other medical facility for or in connection with the performance of any abortion, except upon certification by a physician or surgeon, based upon his or her professional judgment that the procedure is necessary, provided one of the following conditions exists: where continuation of the pregnancy is likely to result in the death of the woman; or where the woman is a victim of rape, sexual offense, or incest that has been reported to a law enforcement agency or a public health or social agency; or where it can be ascertained by the physician with a reasonable degree of medical certainty that the fetus is affected by genetic defect or serious deformity or abnormality; or where it can be ascertained by the physician with a reasonable degree of medical certainty that termination of pregnancy is medically necessary because there is substantial risk that continuation of the pregnancy could have a serious and adverse effect on the woman's present or future physical health; or before an abortion can be performed on the grounds of mental health there must be certification in writing by the physician or surgeon that in his or her professional judgment there exists medical evidence that continuation of the pregnancy is creating a serious effect on the woman's present mental health and if carried to term there is a substantial risk of a serious or long lasting effect on the woman's future mental health .....	51,638,239	
Special Fund Appropriation .....	3,291,396	
Federal Fund Appropriation .....	211,395,870	266,325,505

## BUDGET BILL

1				
2	M00Q01.08 Major Information Technology			
3	Development Projects			
4	Federal Fund Appropriation .....		38,659,660	
5	M00Q01.09 Office of Eligibility Services			
6	General Fund Appropriation .....	<del>5,281,470</del>		
7		5,119,317		
8	Federal Fund Appropriation .....	<del>8,119,541</del>	<del>13,401,011</del>	
9		7,897,288	13,016,605	
10				
11	M00Q01.10 Medicaid Behavioral Health Provider			
12	Reimbursements			
13	<u>Provided that these funds are to be used only</u>			
14	<u>for the purposes herein appropriated, and</u>			
15	<u>there shall be no transfer to any other</u>			
16	<u>program or purpose except that funds may</u>			
17	<u>be transferred to programs M00L01.03</u>			
18	<u>Community Services for State Medicaid</u>			
19	<u>Fund Recipients or M00L01.02 Community</u>			
20	<u>Services. Funds not expended or</u>			
21	<u>transferred shall be reverted or canceled.</u>			
22	General Fund Appropriation .....	511,287,818		
23	Special Fund Appropriation .....	11,114,687		
24	Federal Fund Appropriation .....	1,024,515,464	1,546,917,969	
25				
26	M00Q01.11 Senior Prescription Drug Assistance			
27	Program			
28	Special Fund Appropriation .....		14,923,203	
29				
30				
31				
32				
33				
34				
35				
36				

70

71

## SUMMARY

Total General Fund Appropriation .....	3,564,830,044
Total Special Fund Appropriation .....	879,514,256
Total Federal Fund Appropriation .....	6,957,484,106
Total Appropriation .....	11,401,828,406

## HEALTH REGULATORY COMMISSIONS

BUDGET BILL

93

72

M00R01.01 Maryland Health Care Commission	
Special Fund Appropriation .....	<del>42,331,523</del>
	<u>34,236,004</u>

Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

M00R01.02 Health Services Cost Review Commission	
Special Fund Appropriation .....	116,000,062

M00R01.03 Maryland Community Health Resources Commission	
Special Fund Appropriation .....	8,000,000

SUMMARY

Total Special Fund Appropriation .....	158,236,066
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Total Appropriation .....	<u>158,236,066</u>
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## BUDGET BILL

## DEPARTMENT OF HUMAN SERVICES

## OFFICE OF THE SECRETARY

## N00A01.01 Office of the Secretary

General Fund Appropriation .....	7,969,305	
Federal Fund Appropriation .....	6,820,656	14,789,961

## N00A01.02 Citizen's Review Board for Children

General Fund Appropriation .....	712,465	
Federal Fund Appropriation .....	61,070	773,535

## N00A01.03 Maryland Commission for Women

General Fund Appropriation .....		137,356
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## N00A01.04 Maryland Legal Services Program

General Fund Appropriation, <u>provided that</u> <u>\$13,160,125 of this appropriation made for</u> <u>the purpose of the Maryland Legal Services</u> <u>Program may be expended only for that</u> <u>purpose. Funds not used for this restricted</u> <u>purpose may not be transferred by budget</u> <u>amendment or otherwise to any other</u> <u>purpose and shall revert to the General</u> <u>Fund</u> .....		13,160,125
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## SUMMARY

Total General Fund Appropriation .....	21,979,251	
Total Federal Fund Appropriation .....	6,881,726	

Total Appropriation .....	28,860,977	
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## SOCIAL SERVICES ADMINISTRATION

## N00B00.04 General Administration – State

General Fund Appropriation, <u>provided that</u> <u>\$100,000 of this appropriation made for the</u> <u>purpose of administrative expenses in the</u> <u>General Administration – State program</u> <u>may not be expended until the Department</u> <u>of Human Services submits a report to the</u> <u>budget committees on:</u>		
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(1) the evidence-based practices implemented under the Title IV-E Waiver that will continue after the end of the waiver;

(2) the evidence-based practices implemented under the Title IV-E Waiver that will expand to additional jurisdictions;

(3) any new evidence-based practices that are being implemented in fiscal 2020 or will be implemented in fiscal 2021;

(4) the source(s) of funding that will be used to continue or implement the evidence-based practices, including whether the practices will be eligible for Title IV-E funds as a result of the Family First Prevention Services Act (FFPSA); and

(5) any other budgetary impact for fiscal 2020 or 2021, including either the availability of additional federal fund reimbursement or additional general fund need, due to implementation of FFPSA provisions, particularly those related to the limitations on placements at residential child care institutions.

The report shall be submitted by December 1, 2019, and the budget committees shall have 45 days to review and comment. Funds restricted pending the receipt of a report may not be transferred by budget amendment or otherwise to any other purpose and shall revert to the General Fund if the report is not submitted to the budget committees.

Further provided that \$250,000 of this

appropriation made for the purpose of administrative expenses in the General Administration – State program may not be expended until the Department of Human Services submits a report to the budget committees detailing for each month of the period October 2018 through November 2019 and separately by type of hospital, the number of youth in out-of-home placements served in hospitals; the average hospital length of stay for youth in out-of-home placements; and the number of days that these youth were in the hospital longer than was deemed medically necessary by either the hospital or a judicial finding. The report shall include information for all youth in the care of the department, regardless of whether the youth entered out-of-home care while in the hospital or prior to entering the hospital. The report shall be submitted by January 1, 2020, and the budget committees shall have 45 days to review and comment. Funds restricted pending the receipt of a report may not be transferred by budget amendment or otherwise to any other purpose and shall revert to the General Fund if the report is not submitted.

Further provided that \$100,000 of this appropriation made for the purpose of administrative expenses in the General Administration – State program in the Department of Human Services (DHS) may not be expended until DHS submits a report to the budget committees detailing the number of accounts/trusts opened on behalf of youth as a result of the implementation of Chapters 815 and 816 of 2018 by jurisdiction and month (through October 2019), the average amount conserved in each account by age group specified in the chapters, and the total amount conserved in these accounts by age group specified in the chapters. The report shall be submitted by December 15, 2019,



1	<u>and the budget committees shall have 45</u>		
2	<u>days to review and comment. Funds</u>		
3	<u>restricted pending the receipt of the report</u>		
4	<u>may not be transferred by budget</u>		
5	<u>amendment or otherwise to any other</u>		
6	<u>purpose and shall revert to the General</u>		
7	<u>Fund if the report is not submitted</u> .....	11,444,539	
8	Federal Fund Appropriation .....	15,318,071	26,762,610
9		<hr/>	<hr/>

## OPERATIONS OFFICE

11	N00E01.01 Division of Budget, Finance, and		
12	Personnel		
13	General Fund Appropriation .....	11,661,931	
14	Special Fund Appropriation .....	40,481	
15	Federal Fund Appropriation .....	10,404,601	22,107,013
16		<hr/>	
17	N00E01.02 Division of Administrative Services		
18	General Fund Appropriation .....	4,379,691	
19	Federal Fund Appropriation .....	5,458,268	9,837,959
20		<hr/>	

## SUMMARY

22	Total General Fund Appropriation .....		16,041,622
23	Total Special Fund Appropriation .....		40,481
24	Total Federal Fund Appropriation .....		15,862,869
25			<hr/>
26	Total Appropriation .....		31,944,972
27			<hr/>

## OFFICE OF TECHNOLOGY FOR HUMAN SERVICES

29	N00F00.02 Major Information Technology		
30	Development Projects		
31	Federal Fund Appropriation .....		69,523,328
32	N00F00.04 General Administration		
33	General Fund Appropriation .....	26,084,911	
34	Special Fund Appropriation .....	1,201,063	
35	Federal Fund Appropriation .....	31,336,135	58,622,109
36		<hr/>	

## SUMMARY

1	Total General Fund Appropriation .....	26,084,911
2	Total Special Fund Appropriation .....	1,201,063
3	Total Federal Fund Appropriation .....	100,859,463
4		<hr/>
5	Total Appropriation .....	128,145,437
6		<hr/> <hr/>

## LOCAL DEPARTMENT OPERATIONS

### N00G00.01 Foster Care Maintenance Payments

General Fund Appropriation, provided that funds appropriated herein may be used to develop a broad range of services to assist in returning children with special needs from out-of-state placements, to prevent unnecessary residential or institutional placements within Maryland, and to work with local jurisdictions in these regards. Policy decisions regarding the expenditures of such funds shall be made jointly by the Director of the Governor's Office for Children, the Secretaries of Health, Human Services, Juvenile Services, Budget and Management, and the State Superintendent of Education.

Further provided that these funds are to be used only for the purposes herein appropriated, and there shall be no budgetary transfer to any other program or purpose. Funds not expended shall revert to the General Fund.

Further provided that \$1,700,000 of this appropriation made for the purpose of the Foster Youth Savings Program may not be expended until the Department of Human Services submits a report to the budget committees on (1) financial incentives to be provided to foster youth for achieving Ready by 21 benchmarks or other benchmarks to assist in ensuring a successful transition out of foster care; (2) the number of youth expected to achieve each financial incentive; and (3) other

planned uses of the fiscal 2020 funding for  
the program, including annual deposits  
into the accounts, anticipated new  
accounts, and administration of the  
program. The report shall be submitted by  
July 1, 2019, and the budget committees  
shall have 45 days to review and comment.  
Funds restricted pending the receipt of a  
report may not be transferred by budget  
amendment or otherwise to any other  
purpose and shall revert to the General  
Fund if the report is not submitted ..... 191,228,009  
 Special Fund Appropriation ..... 4,253,124  
 Federal Fund Appropriation ..... 74,580,195      270,061,328

N00G00.02 Local Family Investment Program  
 General Fund Appropriation ..... 62,865,429  
 Special Fund Appropriation ..... 2,277,652  
 Federal Fund Appropriation ..... 95,570,221      160,713,302

N00G00.03 Child Welfare Services  
General Fund Appropriation, provided that  
these funds are to be used only for the  
purposes herein appropriated, and there  
shall be no budgetary transfer to any other  
program or purpose except that funds may  
be transferred to program N00G00.01  
Foster Care Maintenance Payments.  
Funds not expended or transferred shall  
revert to the General Fund ..... 149,943,936  
 Special Fund Appropriation ..... 1,853,996  
 Federal Fund Appropriation ..... 81,072,615      232,870,547

Funds are appropriated in other agency  
 budgets to pay for services provided by this  
 program. Authorization is hereby granted  
 to use these receipts as special funds for  
 operating expenses in this program.

N00G00.04 Adult Services  
 General Fund Appropriation ..... 11,642,119  
 Special Fund Appropriation ..... 687,672  
 Federal Fund Appropriation ..... 33,833,516      46,163,307

## BUDGET BILL

1	N00G00.05 General Administration		
2	General Fund Appropriation .....	26,240,440	
3	Special Fund Appropriation .....	2,556,842	
4	Federal Fund Appropriation .....	14,339,162	43,136,444
5		<hr/>	
6	N00G00.06 Child Support Administration		
7	General Fund Appropriation .....	17,038,925	
8	Special Fund Appropriation .....	624,626	
9	Federal Fund Appropriation .....	32,312,089	49,975,640
10		<hr/>	
11	N00G00.08 Assistance Payments		
12	General Fund Appropriation .....	40,575,420	
13	Special Fund Appropriation .....	5,427,950	
14	Federal Fund Appropriation .....	1,045,200,556	1,091,203,926
15		<hr/>	
16	N00G00.10 Work Opportunities		
17	Federal Fund Appropriation .....		31,187,494

## SUMMARY

19	Total General Fund Appropriation .....		499,534,278
20	Total Special Fund Appropriation .....		17,681,862
21	Total Federal Fund Appropriation .....		1,408,095,848
22			<hr/>
23	Total Appropriation .....		1,925,311,988
24			<hr/>

## CHILD SUPPORT ADMINISTRATION

26	N00H00.08 Child Support – State		
27	General Fund Appropriation .....	2,495,617	
28	Special Fund Appropriation .....	9,380,720	
29	Federal Fund Appropriation .....	30,293,146	42,169,483
30		<hr/>	<hr/>

## FAMILY INVESTMENT ADMINISTRATION

32	N00I00.04 Director's Office		
33	General Fund Appropriation, <u>provided that</u>		
34	<u>\$250,000 of this appropriation made for the</u>		
35	<u>purpose of administration in the Director's</u>		
36	<u>Office in the Family Investment</u>		

Administration may not be expended until the Department of Human Services (DHS) submits a report including:

(1) information on the number and share of Temporary Disability Assistance Program long-term disability recipients case closures by reason for fiscal 2019 and 2020 (current within 60 days of submission);

(2) information on how DHS and local departments of social services staff work with recipients and applicants prior to case closure due to failure to give information to establish eligibility or noncooperation with eligibility process; and

(3) information on the number of individuals assisted by the Disability Benefits Advocacy vendor who received Supplemental Security Income benefits in fiscal 2018 and 2019.

The report shall be submitted by December 31, 2019, and the budget committees shall have 45 days to review and comment. Funds restricted pending the receipt of a report may not be transferred by budget amendment or otherwise to any other purpose and shall revert to the General Fund if the report is not submitted to the budget committees .....

Special Fund Appropriation .....	9,770,662	
Federal Fund Appropriation .....	587,812	
	28,522,648	38,881,122

N00I00.05 Maryland Office for Refugees and Asylees

Federal Fund Appropriation .....		14,628,586
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N00I00.06 Office of Home Energy Programs

Special Fund Appropriation, provided that \$100,000 of this appropriation made for the

purpose of administrative expenses in the  
Office of Home Energy Programs may not  
be expended until the Department of  
Human Services (DHS), in coordination  
with the Public Service Commission, Office  
of People's Counsel, and other  
stakeholders, submits a report to the  
budget committees on the amount of  
additional funding that would be required  
to increase program participation to 50%,  
75%, or 100% of the eligible population  
while providing Electric Universal Service  
Program benefits at the same levels. The  
report should include information (to the  
extent possible) on the impact on the  
ratepayer surcharge for residential and  
commercial customers to reach these  
participation levels. DHS should work with  
the Maryland Energy Administration to  
determine the estimated amount of  
available Strategic Energy Investment  
Funds for energy assistance when making  
this determination. The report shall be  
submitted by December 15, 2019, and the  
budget committees shall have 45 days to  
review and comment. Funds restricted  
pending the receipt of a report may not be  
transferred by budget amendment or  
otherwise to any other purpose and shall be  
canceled if the report is not submitted .....

~~63,447,427~~

57,240,428

Federal Fund Appropriation .....

69,698,630

~~133,146,057~~

126,939,058

N00I00.07 Office of Grants Management

General Fund Appropriation .....

7,270,632

Federal Fund Appropriation .....

668,394

7,939,026

## SUMMARY

Total General Fund Appropriation .....

17,041,294

Total Special Fund Appropriation .....

57,828,240

Total Federal Fund Appropriation .....

113,518,258

**BUDGET BILL**

103

1	Total Appropriation .....	188,387,792
2		<u><u>188,387,792</u></u>

## DEPARTMENT OF LABOR, LICENSING, AND REGULATION

## OFFICE OF THE SECRETARY

## P00A01.01 Executive Direction

General Fund Appropriation, provided that \$500,000 of this appropriation made for the purpose of the Employment Advancement Right Now Opportunity Zone expansion may not be expended for that purpose but instead may be used only for the purpose of providing a grant to the Baltimore YouthWorks program. Funds not expended for this restricted purpose may not be transferred by budget amendment or otherwise to any other purpose and shall revert to the General Fund .....

~~14,544,405~~

12,044,405

Special Fund Appropriation .....

2,078,951

Federal Fund Appropriation .....

2,821,960

~~19,445,316~~16,945,316

Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

## P00A01.02 Program Analysis and Audit

General Fund Appropriation .....

56,813

Special Fund Appropriation .....

76,915

Federal Fund Appropriation .....

240,951

374,679

## P00A01.05 Legal Services

General Fund Appropriation .....

1,167,581

Special Fund Appropriation .....

1,753,332

Federal Fund Appropriation .....

1,169,847

4,090,760

## P00A01.08 Office of Fair Practices

General Fund Appropriation .....

52,468

Special Fund Appropriation .....

72,356

Federal Fund Appropriation .....

217,265

342,089



**BUDGET BILL**

105

P00A01.09 Governor's Workforce Development

Board

General Fund Appropriation ..... 307,148

Funds are appropriated in other agency  
budgets to pay for services provided by this  
program. Authorization is hereby granted  
to use these receipts as special funds for  
operating expenses in this program.

P00A01.11 Board of Appeals

Special Fund Appropriation ..... 503,159

Federal Fund Appropriation ..... 812,402 1,315,561

P00A01.12 Lower Appeals

Special Fund Appropriation ..... 1,952,688

Federal Fund Appropriation ..... 3,526,376 5,479,064

**SUMMARY**

Total General Fund Appropriation ..... 13,628,415

Total Special Fund Appropriation ..... 6,437,401

Total Federal Fund Appropriation ..... 8,788,801

Total Appropriation ..... 28,854,617

**DIVISION OF ADMINISTRATION**

P00B01.01 Office of Administration

General Fund Appropriation ..... 1,192,025

Special Fund Appropriation ..... 1,448,414

Federal Fund Appropriation ..... 4,384,458 7,024,897

P00B01.04 Office of General Services

General Fund Appropriation ..... 733,027

Special Fund Appropriation ..... 969,228

Federal Fund Appropriation ..... 3,184,476 4,886,731

Funds are appropriated in other agency  
budgets to pay for services provided by this  
program. Authorization is hereby granted

**BUDGET BILL**

to use these receipts as special funds for  
operating expenses in this program.

**P00B01.05 Office of Information Technology**

General Fund Appropriation .....	230,487	
Special Fund Appropriation .....	1,125,413	
Federal Fund Appropriation .....	3,027,835	4,383,735

**SUMMARY**

Total General Fund Appropriation .....		2,155,539
Total Special Fund Appropriation .....		3,543,055
Total Federal Fund Appropriation .....		10,596,769

Total Appropriation .....		16,295,363
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**DIVISION OF FINANCIAL REGULATION****P00C01.02 Financial Regulation**

General Fund Appropriation .....	300,000	
Special Fund Appropriation .....	10,795,245	11,095,245

**DIVISION OF LABOR AND INDUSTRY****P00D01.01 General Administration**

General Fund Appropriation .....	94,127	
Special Fund Appropriation .....	631,142	
Federal Fund Appropriation .....	308,786	1,034,055

**P00D01.02 Employment Standards**

General Fund Appropriation .....	1,631,714	
Special Fund Appropriation .....	675,752	2,307,466

**P00D01.03 Railroad Safety and Health**

Special Fund Appropriation .....		422,550
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**P00D01.05 Safety Inspection**

Special Fund Appropriation .....		5,268,449
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**P00D01.07 Prevailing Wage**

General Fund Appropriation .....	719,471	
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**BUDGET BILL**

107

1	Special Fund Appropriation .....	53,595	773,066
2		<hr/>	
3	P00D01.08 Occupational Safety and Health		
4	Administration		
5	Special Fund Appropriation .....	4,707,759	
6	Federal Fund Appropriation .....	5,094,951	9,802,710
7		<hr/>	
8	P00D01.09 Building Codes Unit		
9	General Fund Appropriation .....	325,739	
10	Special Fund Appropriation .....	240,038	565,777
11		<hr/>	

**SUMMARY**

13	Total General Fund Appropriation .....		2,771,051
14	Total Special Fund Appropriation .....		11,999,285
15	Total Federal Fund Appropriation .....		5,403,737
16			<hr/>
17	Total Appropriation .....		20,174,073
18			<hr/> <hr/>

**DIVISION OF RACING**

20	P00E01.02 Maryland Racing Commission		
21	General Fund Appropriation .....	449,519	
22	Special Fund Appropriation .....	60,795,813	61,245,332
23		<hr/>	
24	P00E01.03 Racetrack Operation		
25	General Fund Appropriation .....	2,068,242	
26	Special Fund Appropriation .....	612,000	2,680,242
27		<hr/>	
28	P00E01.05 Maryland Facility Redevelopment		
29	Program		
30	Special Fund Appropriation .....		10,725,663
31	P00E01.06 Share of Video Lottery Terminal		
32	Revenue for Local Impact Grants		
33	Special Fund Appropriation.....		93,688,776

**SUMMARY**

35	Total General Fund Appropriation .....		2,517,761
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## BUDGET BILL

1	Total Special Fund Appropriation .....	165,822,252
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2

3	Total Appropriation .....	168,340,013
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4

DIVISION OF OCCUPATIONAL AND  
PROFESSIONAL LICENSING

P00F01.01 Occupational and Professional

Licensing

9	General Fund Appropriation .....	<del>325,455</del>
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10

11	Special Fund Appropriation .....	<del>11,048,789</del>	<del>11,374,244</del>
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12

13		<u>8,941,833</u>	<u>9,210,016</u>
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13

Funds are appropriated in other agency  
budgets to pay for services provided by this  
program. Authorization is hereby granted  
to use these receipts as special funds for  
operating expenses in this program.

DIVISION OF WORKFORCE DEVELOPMENT AND ADULT LEARNING

P00G01.07 Workforce Development

21	General Fund Appropriation .....	2,441,920
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22	Special Fund Appropriation .....	1,831,701
----	----------------------------------	-----------

23	Federal Fund Appropriation .....	62,288,328	66,561,949
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24

Funds are appropriated in other agency  
budgets to pay for services provided by this  
program. Authorization is hereby granted  
to use these receipts as special funds for  
operating expenses in this program.

P00G01.12 Adult Education and Literacy Program

31	General Fund Appropriation .....	919,614
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32	Special Fund Appropriation .....	943
----	----------------------------------	-----

33	Federal Fund Appropriation .....	2,317,606	3,238,163
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34

P00G01.13 Adult Corrections Program

36	General Fund Appropriation .....	14,781,545
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Funds are appropriated in other agency

**BUDGET BILL**

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budgets to pay for services provided by this  
program. Authorization is hereby granted  
to use these receipts as special funds for  
operating expenses in this program.

## P00G01.14 Aid to Education

General Fund Appropriation .....	8,011,986	
Federal Fund Appropriation .....	8,200,000	16,211,986

**SUMMARY**

Total General Fund Appropriation .....	26,155,065
Total Special Fund Appropriation .....	1,832,644
Total Federal Fund Appropriation .....	72,805,934

Total Appropriation .....	100,793,643
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**DIVISION OF UNEMPLOYMENT INSURANCE**

## P00H01.01 Office of Unemployment Insurance

Special Fund Appropriation .....	12,715,205	
Federal Fund Appropriation .....	45,581,999	58,297,204

## P00H01.02 Major Information Technology

Development Projects		
Federal Fund Appropriation .....		25,925,070

**SUMMARY**

Total Special Fund Appropriation .....	12,715,205
Total Federal Fund Appropriation .....	71,507,069

Total Appropriation .....	84,222,274
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DEPARTMENT OF PUBLIC SAFETY AND  
CORRECTIONAL SERVICES

Provided that \$7,000,000 of this appropriation made for the purpose of Comptroller Object 01 Salaries and Wages may be expended only for that purpose. Funds not expended for this restricted purpose may not be transferred by budget amendment or otherwise to any other purpose and shall revert to the General Fund.

Provided that 260 vacant positions are abolished in the Department of Public Safety and Correctional Services. General Fund savings from these positions will be utilized for overtime and other personnel-related costs.

OFFICE OF THE SECRETARY

Q00A01.01 General Administration

General Fund Appropriation, provided that \$500,000 of this appropriation made for the purpose of general operating expenses may not be expended for that purpose but instead may be used only for the purpose of hiring an outside vendor to conduct a comprehensive staffing study of the department's administrative, corrections, and detention functions. The staffing study should include (1) the number and type of correctional officer positions needed to fully staff each of the department's correctional and detention facilities; (2) the number and type of appropriate positions needed to fully staff the administrative function; (3) recommendations for a staffing model that is adequate for the department's needs; and (4) an examination of the department's personnel software and data collection abilities in order to accurately track and isolate key data by employee and facility, including regular and mandatory drafted overtime, sick leave, and leave without pay. Funds not expended for this restricted purpose may not be transferred by budget

# BUDGET BILL

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cont

1	<u>amendment or otherwise to any other</u>		
2	<u>purpose and shall revert to the General</u>		
3	<u>Fund</u> .....		16,339,772
4	Q00A01.02 Information Technology and		
5	Communications Division		
6	General Fund Appropriation .....	33,298,527	
7	Special Fund Appropriation .....	9,050,283	
8	Federal Fund Appropriation .....	932,315	43,281,125
9			
10	Funds are appropriated in other agency		
11	budgets to pay for services provided by this		
12	program. Authorization is hereby granted		
13	to use these receipts as special funds for		
14	operating expenses in this program.		
15	Q00A01.03 Intelligence and Investigative Division		
16	General Fund Appropriation .....	9,965,474	
17	Federal Fund Appropriation .....	50,000	10,015,474
18			
19	Q00A01.04 9-1-1 Emergency Number Systems		
20	Special Fund Appropriation .....		56,943,334
21	Q00A01.06 Division of Capital Construction and		
22	Facilities Maintenance		
23	General Fund Appropriation .....		4,831,360
24	Q00A01.07 Major Information Technology		
25	Development Projects		
26	Special Fund Appropriation .....	500,000	
27	Federal Fund Appropriation .....	2,000,000	2,500,000
28	Q00A01.10 Administrative Services		
29	General Fund Appropriation .....		31,675,302
30	SUMMARY		
31	Total General Fund Appropriation .....		96,110,435
32	Total Special Fund Appropriation .....		66,493,617
33	Total Federal Fund Appropriation .....		2,982,315
34			
35	Total Appropriation .....		165,586,367
36			

## BUDGET BILL

## DEPUTY SECRETARY FOR OPERATIONS

2	Q00A02.01 Administrative Services	
3	General Fund Appropriation .....	11,134,957

4	Q00A02.03 Field Support Services	
5	General Fund Appropriation .....	5,021,002
6	Special Fund Appropriation .....	25,000
7		5,046,002

Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

13	Q00A02.04 Security Operations	
14	General Fund Appropriation .....	32,537,732

15	Q00A02.05 Central Home Detention Unit	
16	General Fund Appropriation .....	8,166,361
17	Special Fund Appropriation .....	70,000
18		8,236,361

## SUMMARY

20	Total General Fund Appropriation .....	56,860,052
21	Total Special Fund Appropriation .....	95,000

23	Total Appropriation .....	56,955,052
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## MARYLAND CORRECTIONAL ENTERPRISES

26	Q00A03.01 Maryland Correctional Enterprises	
27	Special Fund Appropriation .....	54,876,381

## DIVISION OF CORRECTION – HEADQUARTERS

30	Q00B01.01 General Administration	
31	General Fund Appropriation, <u>provided that</u>	
32	<u>\$50,000 of this appropriation made for the</u>	
33	<u>purpose of departmental operations may</u>	
34	<u>not be expended until the Department of</u>	
35	<u>Public Safety and Correctional Services</u>	



(DPSCS) submits a strategic plan regarding correctional officer (CO) hiring and overtime to the budget committees. This report shall include the following:

(1) the department's plan to improve hiring, with detail on current recruitment efforts, year-to-date hiring, the CO cadet program enrollment, changes in CO polygraph testing, and any other relevant initiatives;

(2) the department's plans for improving CO retention, including the number of COs who received new hire, referral, or retention bonuses from the CO bonus plan since its inception, as well as the number of CO separations and the reason they left DPSCS for the last two fiscal years; and

(3) any departmental efforts to enhance CO health, wellness, and safety, along with efforts to reduce overtime hours, mandatory drafted overtime, and double shifts.

The report shall be submitted by November 15, 2019, and the budget committees shall have 45 days to review and comment. Funds restricted pending the receipt of a report may not be transferred by budget amendment or otherwise to any other purpose and shall revert to the General Fund if the report is not submitted to the budget committees .....

6,835,267

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## MARYLAND PAROLE COMMISSION

Q00C01.01 General Administration and Hearings  
General Fund Appropriation .....

6,178,306

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## DIVISION OF PAROLE AND PROBATION

## BUDGET BILL

Q00C02.01 Division of Parole and Probation –  
Support Services

General Fund Appropriation .....	19,334,695	
Special Fund Appropriation .....	86,500	19,421,195
	<hr/>	<hr/>

Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

## PATUXENT INSTITUTION

## Q00D00.01 Patuxent Institution

General Fund Appropriation .....	56,196,727	
Special Fund Appropriation .....	198,700	56,395,427
	<hr/>	<hr/>

Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

## INMATE GRIEVANCE OFFICE

## Q00E00.01 General Administration

Special Fund Appropriation .....		840,594
		<hr/>

## POLICE AND CORRECTIONAL TRAINING COMMISSIONS

## Q00G00.01 General Administration

General Fund Appropriation .....	7,580,044	
Special Fund Appropriation .....	2,350,000	
Federal Fund Appropriation .....	580,506	10,510,550
	<hr/>	<hr/>

Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

## MARYLAND COMMISSION ON CORRECTIONAL STANDARDS

# BUDGET BILL

115

1	Q00N00.01 General Administration		
2	General Fund Appropriation .....		602,204
3			<hr/> <hr/>

## DIVISION OF CORRECTION – WEST REGION

5	Q00R02.01 Maryland Correctional Institution –		
6	Hagerstown		
7	General Fund Appropriation .....	55,710,597	
8	Special Fund Appropriation .....	116,000	55,826,597
9		<hr/>	

Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

15	Q00R02.02 Maryland Correctional Training Center		
16	General Fund Appropriation .....	81,778,019	
17	Special Fund Appropriation .....	697,900	82,475,919
18		<hr/>	

Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

24	Q00R02.03 Roxbury Correctional Institution		
25	General Fund Appropriation .....	56,468,793	
26	Special Fund Appropriation .....	324,100	56,792,893
27		<hr/>	

Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

33	Q00R02.04 Western Correctional Institution		
34	General Fund Appropriation .....	63,096,146	
35	Special Fund Appropriation .....	310,300	63,406,446
36		<hr/>	

Funds are appropriated in other agency

**BUDGET BILL**

budgets to pay for services provided by this  
program. Authorization is hereby granted  
to use these receipts as special funds for  
operating expenses in this program.

Q00R02.05 North Branch Correctional Institution			
General Fund Appropriation .....	62,913,062		
Special Fund Appropriation .....	217,300	63,130,362	

**SUMMARY**

Total General Fund Appropriation .....		319,966,617	
Total Special Fund Appropriation .....		1,665,600	
Total Appropriation .....		321,632,217	

**DIVISION OF PAROLE AND PROBATION – WEST REGION**

Q00R03.01 Division of Parole and Probation – West Region			
General Fund Appropriation .....	18,865,783		
Special Fund Appropriation .....	2,721,369	21,587,152	

**DIVISION OF CORRECTION – EAST REGION**

Q00S02.01 Jessup Correctional Institution			
General Fund Appropriation .....	86,896,482		
Special Fund Appropriation .....	352,600	87,249,082	

Funds are appropriated in other agency  
budgets to pay for services provided by this  
program. Authorization is hereby granted  
to use these receipts as special funds for  
operating expenses in this program.

Q00S02.02 Maryland Correctional Institution – Jessup			
General Fund Appropriation .....	40,694,477		
Special Fund Appropriation .....	124,300	40,818,777	

Funds are appropriated in other agency

# BUDGET BILL

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budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

## Q00S02.03 Maryland Correctional Institution for Women

General Fund Appropriation .....	40,550,362	
Special Fund Appropriation .....	210,100	40,760,462

Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

## Q00S02.04 Brockbridge Correctional Facility

General Fund Appropriation .....	25,476,095	
Special Fund Appropriation .....	107,700	25,583,795

## Q00S02.06 Southern Maryland Pre-Release Unit

General Fund Appropriation .....	5,765,500	
Special Fund Appropriation .....	228,400	5,993,900

Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

## Q00S02.07 Eastern Pre-Release Unit

General Fund Appropriation .....	5,759,932	
Special Fund Appropriation .....	155,400	5,915,332

Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

## Q00S02.08 Eastern Correctional Institution

General Fund Appropriation .....	<del>117,955,851</del>	
	107,955,851	

## BUDGET BILL

89  
cont

1	Special Fund Appropriation .....	828,550	
2	Federal Fund Appropriation .....	1,401,635	<del>120,186,036</del>
3			<u>110,186,036</u>
4			
5	Funds are appropriated in other agency		
6	budgets to pay for services provided by this		
7	program. Authorization is hereby granted		
8	to use these receipts as special funds for		
9	operating expenses in this program.		
10	Q00S02.09 Dorsey Run Correctional Facility		
11	General Fund Appropriation .....	35,330,036	
12	Special Fund Appropriation .....	315,700	35,645,736
13			
14	Funds are appropriated in other agency		
15	budgets to pay for services provided by this		
16	program. Authorization is hereby granted		
17	to use these receipts as special funds for		
18	operating expenses in this program.		
19	Q00S02.10 Central Maryland Correctional Facility		
20	General Fund Appropriation .....	17,035,350	
21	Special Fund Appropriation .....	90,300	17,125,650
22			
23	Funds are appropriated in other agency		
24	budgets to pay for services provided by this		
25	program. Authorization is hereby granted		
26	to use these receipts as special funds for		
27	operating expenses in this program.		
28	SUMMARY		
29	Total General Fund Appropriation .....		365,464,085
30	Total Special Fund Appropriation .....		2,413,050
31	Total Federal Fund Appropriation .....		1,401,635
32			
33	Total Appropriation .....		369,278,770
34			
35	DIVISION OF PAROLE AND PROBATION – EAST REGION		
36	Q00S03.01 Division of Parole and Probation – East		
37	Region		

**BUDGET BILL**

119

1	General Fund Appropriation .....	26,439,589	
2	Special Fund Appropriation .....	2,304,432	28,744,021
3		<hr/>	<hr/>
4	DIVISION OF PAROLE AND PROBATION – CENTRAL REGION		
5	Q00T03.01 Division of Parole and Probation –		
6	Central Region		
7	General Fund Appropriation .....	39,608,870	
8	Special Fund Appropriation .....	1,656,024	41,264,894
9		<hr/>	<hr/>
10	DIVISION OF PRETRIAL DETENTION		
11	Q00T04.01 Chesapeake Detention Facility		
12	General Fund Appropriation .....	2,835,454	
13	Special Fund Appropriation .....	80,100	
14	Federal Fund Appropriation .....	25,508,578	28,424,132
15		<hr/>	
16	Q00T04.02 Pretrial Release Services		
17	General Fund Appropriation .....		5,999,727
18	Q00T04.04 Baltimore Central Booking and Intake		
19	Center		
20	General Fund Appropriation .....	68,870,762	
21	Special Fund Appropriation .....	260,471	69,131,233
22		<hr/>	
23	Q00T04.05 Youth Detention Center		
24	General Fund Appropriation .....	25,272,194	
25	Special Fund Appropriation .....	15,000	25,287,194
26		<hr/>	
27	Q00T04.06 Maryland Reception, Diagnostic and		
28	Classification Center		
29	General Fund Appropriation .....	39,458,170	
30	Special Fund Appropriation .....	108,900	39,567,070
31		<hr/>	
32	Q00T04.07 Baltimore City Correctional Center		
33	General Fund Appropriation .....	15,330,078	
34	Special Fund Appropriation .....	407,998	15,738,076
35		<hr/>	
36	Funds are appropriated in other agency		
37	budgets to pay for services provided by this		

program. Authorization is hereby granted  
to use these receipts as special funds for  
operating expenses in this program.

Q00T04.08 Metropolitan Transition Center

General Fund Appropriation .....	57,385,368	
Special Fund Appropriation .....	123,400	57,508,768

Q00T04.09 General Administration

General Fund Appropriation, provided that  
\$150,000 of this appropriation may not be  
expended until the Department of Public  
Safety and Correctional Services submits a  
report to the budget committees no later  
than December 1, 2019, on Baltimore City  
arrestees and detainees. The report shall  
include the following information for fiscal  
2019:

(1) major offense at time of arrest  
(grouped by category and  
percentage);

(2) major offense for the detainee  
population (grouped by category  
and percentage by facility); and

(3) information regarding Baltimore  
City detainees being held outside  
Baltimore City, including the total  
number of transports and the total  
cost in fiscal 2018 to move these  
detainees back to Baltimore City for  
counsel, court dates, or medical  
reasons.

The budget committees shall have 45 days to  
review and comment following receipt of  
the report. Funds restricted pending a  
report may not be transferred by budget  
amendment or otherwise to any other  
purpose and shall revert to the General  
Fund if the report is not submitted to the  
budget committees .....

2,496,780

SUMMARY



# BUDGET BILL

121

1	Total General Fund Appropriation .....	217,648,533
2	Total Special Fund Appropriation .....	995,869
3	Total Federal Fund Appropriation .....	25,508,578
4		<hr/>
5	Total Appropriation .....	244,152,980
6		<hr/> <hr/>

## BUDGET BILL

## STATE DEPARTMENT OF EDUCATION

## HEADQUARTERS

## R00A01.01 Office of the State Superintendent

General Fund Appropriation, provided that  
\$1,370,983 of this appropriation in general  
funds and 11 positions made for the  
purpose of an Education Monitoring Unit  
and an Office of Compliance and Oversight  
within the Maryland State Department of  
Education are contingent on the enactment  
of SB 92 or HB 45 .....

~~12,407,346~~

12,402,626

Special Fund Appropriation .....

2,026,849

Federal Fund Appropriation .....

1,956,575

~~16,390,770~~16,386,050

91

92

Funds are appropriated in other agency  
 budgets to pay for services provided by this  
 program. Authorization is hereby granted  
 to use these receipts as special funds for  
 operating expenses in this program.

## R00A01.02 Division of Business Services

General Fund Appropriation .....

413,572

Special Fund Appropriation .....

24,226

Federal Fund Appropriation .....

5,952,108

6,389,906

## R00A01.04 Division of Accountability and

Assessment

General Fund Appropriation .....

36,838,805

Special Fund Appropriation .....

469,543

Federal Fund Appropriation .....

15,553,617

52,861,965

Funds are appropriated in other agency  
 budgets to pay for services provided by this  
 program. Authorization is hereby granted  
 to use these receipts as special funds for  
 operating expenses in this program.

## R00A01.05 Office of Information Technology

General Fund Appropriation .....

7,951,862

Special Fund Appropriation .....

155,294

**BUDGET BILL**

123

1	Federal Fund Appropriation .....	3,939,397	12,046,553
2			
3	Funds are appropriated in other agency		
4	budgets to pay for services provided by this		
5	program. Authorization is hereby granted		
6	to use these receipts as special funds for		
7	operating expenses in this program.		
8	R00A01.06 Major Information Technology		
9	Development Projects		
10	Federal Fund Appropriation .....		213,750
11	R00A01.07 Office of School and Community		
12	Nutrition Programs		
13	General Fund Appropriation .....	261,318	
14	Federal Fund Appropriation .....	10,119,525	10,380,843
15			
16	R00A01.10 Division of Early Childhood		
17	Development		
18	General Fund Appropriation .....	14,609,152	
19	Federal Fund Appropriation .....	45,782,186	60,391,338
20			
21	R00A01.11 Division of Curriculum, Assessment,		
22	and Accountability		
23	General Fund Appropriation .....	1,848,619	
24	Special Fund Appropriation .....	1,644,393	
25	Federal Fund Appropriation .....	4,810,545	8,303,557
26			
27	Funds are appropriated in other agency		
28	budgets to pay for services provided by this		
29	program. Authorization is hereby granted		
30	to use these receipts as special funds for		
31	operating expenses in this program.		
32	R00A01.12 Division of Student, Family and School		
33	Support		
34	General Fund Appropriation .....	2,307,097	
35	Federal Fund Appropriation .....	8,802,881	11,109,978
36			
37	R00A01.13 Division of Special Education/Early		
38	Intervention Services		
39	General Fund Appropriation .....	504,630	

## BUDGET BILL

1	Special Fund Appropriation .....	1,506,489	
2	Federal Fund Appropriation .....	10,080,852	12,091,971
3			
4	Funds are appropriated in other agency		
5	budgets to pay for services provided by this		
6	program. Authorization is hereby granted		
7	to use these receipts as special funds for		
8	operating expenses in this program.		
9	R00A01.14 Division of Career and College		
10	Readiness		
11	General Fund Appropriation .....	1,119,556	
12	Federal Fund Appropriation .....	2,535,986	3,655,542
13			
14	R00A01.15 Juvenile Services Education Program		
15	General Fund Appropriation .....	16,193,778	
16	Federal Fund Appropriation .....	3,573,284	19,767,062
17			
18	Funds are appropriated in other agency		
19	budgets to pay for services provided by this		
20	program. Authorization is hereby granted		
21	to use these receipts as special funds for		
22	operating expenses in this program.		
23	R00A01.18 Division of Certification and		
24	Accreditation		
25	General Fund Appropriation .....	2,361,178	
26	Special Fund Appropriation .....	285,984	
27	Federal Fund Appropriation .....	137,374	2,784,536
28			
29	R00A01.20 Division of Rehabilitation Services –		
30	Headquarters		
31	General Fund Appropriation .....	1,467,664	
32	Special Fund Appropriation .....	110,000	
33	Federal Fund Appropriation .....	14,053,271	15,630,935
34			
35	R00A01.21 Division of Rehabilitation Services –		
36	Client Services		
37	General Fund Appropriation .....	10,292,352	
38	Federal Fund Appropriation .....	33,469,697	43,762,049
39			

# BUDGET BILL

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R00A01.22 Division of Rehabilitation Services –		
Workforce and Technology Center		
General Fund Appropriation .....	1,656,707	
Federal Fund Appropriation .....	7,937,784	9,594,491

R00A01.23 Division of Rehabilitation Services –		
Disability Determination Services		
Federal Fund Appropriation .....		43,838,311

R00A01.24 Division of Rehabilitation Services –		
Blindness and Vision Services		
General Fund Appropriation .....	1,450,360	
Special Fund Appropriation .....	3,896,545	
Federal Fund Appropriation .....	4,619,041	9,965,946

## SUMMARY

Total General Fund Appropriation .....	111,679,276
Total Special Fund Appropriation .....	10,119,323
Total Federal Fund Appropriation .....	217,376,184

Total Appropriation .....	339,174,783
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## AID TO EDUCATION

Provided that the Maryland State Department of Education shall notify the budget committees of any intent to transfer funds from program R00A02 Aid to Education to any other budgetary unit. The budget committees shall have 45 days to review and comment on the planned transfer prior to its effect.

R00A02.01 State Share of Foundation Program		
General Fund Appropriation .....	3,025,259,197	
Special Fund Appropriation .....	403,795,337	3,429,054,534

R00A02.02 Compensatory Education		
General Fund Appropriation .....		1,330,428,825

R00A02.03 Aid for Local Employee Fringe Benefits

## BUDGET BILL

1	General Fund Appropriation .....		767,888,790
2	R00A02.04 Children at Risk		
3	General Fund Appropriation .....	10,715,642	
4	Special Fund Appropriation .....	5,295,514	
5	Federal Fund Appropriation .....	33,622,730	49,633,886
6			
7	R00A02.05 Formula Programs for Specific		
8	Populations		
9	General Fund Appropriation .....		1,900,000
10	R00A02.06 Maryland Prekindergarten Expansion		
11	Program Financing Fund		
12	General Fund Appropriation .....	32,775,425	
13	Special Fund Appropriation .....	15,000,000	
14	Federal Fund Appropriation .....	1,000,000	48,775,425
15			
16	R00A02.07 Students With Disabilities		
17	General Fund Appropriation .....		460,215,532
18	To provide funds as follows:		
19	Formula .....	303,253,515	
20	Non-Public Placement		
21	Program .....	121,470,000	
22	Infants and Toddlers Program ...	10,389,104	
23	Autism Waiver .....	25,102,913	
24	Provided that funds appropriated for		
25	nonpublic placements may be used to		
26	develop a broad range of services to assist		
27	in returning children with special needs		
28	from out-of-state placements to Maryland;		
29	to prevent out-of-state placements of		
30	children with special needs; to prevent		
31	unnecessary separate day school,		
32	residential or institutional placements		
33	within Maryland; and to work with local		
34	jurisdictions in these regards. Policy		
35	decisions regarding the expenditures of		
36	such funds shall be made jointly by the		
37	Director of the Governor's Office for		
38	Children and the Secretaries of Health,		
39	Human Services, Juvenile Services,		
40	Budget and Management, and the State		
41	Superintendent of Education.		

1	R00A02.08 Assistance to State for Educating		
2	Students With Disabilities		
3	Federal Fund Appropriation .....		220,913,934
4	R00A02.12 Educationally Deprived Children		
5	Federal Fund Appropriation .....		297,700,581
6	R00A02.13 Innovative Programs		
7	General Fund Appropriation, <u>provided that</u>		
8	<u>\$300,000 of this appropriation made for the</u>		
9	<u>purpose of providing planning grants for</u>		
10	<u>Pathways in Technology Early College</u>		
11	<u>High Schools is contingent on the</u>		
12	<u>enactment of SB 167, HB 152, or HB 440 ..</u>	17,933,599	
13	Special Fund Appropriation .....	9,250,000	
14	Federal Fund Appropriation .....	22,849,363	50,032,962
15			
16	Funds are appropriated in other agency		
17	budgets to pay for services provided by this		
18	program. Authorization is hereby granted		
19	to use these receipts as special funds for		
20	operating expenses in this program.		
21	R00A02.15 Language Assistance		
22	Federal Fund Appropriation .....		10,395,537
23	R00A02.18 Career and Technology Education		
24	Federal Fund Appropriation .....		15,337,000
25	R00A02.24 Limited English Proficient		
26	General Fund Appropriation .....		311,079,529
27	R00A02.25 Guaranteed Tax Base		
28	General Fund Appropriation .....		43,684,957
29	R00A02.27 Food Services Program		
30	General Fund Appropriation .....	12,996,664	
31	Federal Fund Appropriation .....	336,173,827	349,170,491
32			
33	R00A02.39 Transportation		
34	General Fund Appropriation .....		303,044,654
35	R00A02.55 Teacher Development		
36	General Fund Appropriation, <u>provided that</u>		

1	<u>\$4,000,000 of the appropriation made for</u>		
2	<u>the purpose of the Teacher Induction,</u>		
3	<u>Retention, and Advancement Pilot</u>		
4	<u>Program may not be expended for that</u>		
5	<u>purpose but instead may be used only to</u>		
6	<u>distribute special education grants to local</u>		
7	<u>boards of education as provided in Section</u>		
8	<u>5 of SB 1030 or HB 1413, contingent on the</u>		
9	<u>enactment of (1) SB 1040 or HB 1407 and</u>		
10	<u>(2) SB 1030 or HB 1413. Funds not</u>		
11	<u>expended for this restricted purpose may</u>		
12	<u>not be transferred by budget amendment or</u>		
13	<u>otherwise to any other purpose and shall</u>		
14	<u>revert to the General Fund</u> .....	8,520,000	
15	Special Fund Appropriation .....	300,000	
16	Federal Fund Appropriation .....	29,999,542	38,819,542
17			
18	R00A02.57 Transitional Education Funding		
19	Program		
20	General Fund Appropriation .....	10,575,000	
21	Federal Fund Appropriation .....	14,250,000	24,825,000
22			
23	R00A02.58 Head Start		
24	General Fund Appropriation .....		3,000,000
25	R00A02.59 Child Care Subsidy Program		
26	General Fund Appropriation .....	43,547,835	
27	Federal Fund Appropriation .....	81,284,373	124,832,208
28			
29	R00A02.60 Innovation and Excellence in Education		
30	Initiatives		
31	Special Fund Appropriation, <u>provided that</u>		
32	<u>\$35,750,000 of this appropriation made for</u>		
33	<u>the purpose of Innovation and Excellence</u>		
34	<u>in Education Initiatives may be used only</u>		
35	<u>for the purposes detailed in Section 47,</u>		
36	<u>contingent on the enactment of SB 1030 or</u>		
37	<u>HB 1413. Funding not expended for this</u>		
38	<u>restricted purpose may not be transferred</u>		
39	<u>by budget amendment or otherwise to any</u>		
40	<u>other purpose, and shall be canceled</u> .....		35,750,000



**BUDGET BILL**

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1	Total General Fund Appropriation .....	6,383,565,649
2	Total Special Fund Appropriation .....	469,390,851
3	Total Federal Fund Appropriation .....	1,063,526,887
4		<hr/>
5	Total Appropriation .....	7,916,483,387
6		<hr/> <hr/>
7	<b>FUNDING FOR EDUCATIONAL ORGANIZATIONS</b>	
8	R00A03.01 Maryland School for the Blind	
9	General Fund Appropriation .....	23,947,915
10	R00A03.02 Blind Industries and Services of	
11	Maryland	
12	General Fund Appropriation .....	531,115
13	R00A03.03 Other Institutions	
14	General Fund Appropriation .....	6,276,446
15	Accokeek Foundation	20,978
16	Alice Ferguson Foundation	83,261
17	Alliance of Southern P.G.	
18	Communities, Inc.	33,305
19	American Visionary Art	
20	Museum	15,776
21	Annapolis Maritime Museum	40,037
22	Baltimore Symphony	
23	Orchestra	66,609
24	B&O Railroad Museum	63,104
25	Baltimore Museum of Industry	84,138
26	Best Buddies International	
27	(MD Program)	166,522
28	Calvert Marine Museum	52,446
29	Chesapeake Bay Foundation	437,341
30	Chesapeake Bay Maritime	
31	Museum	21,034
32	Citizenship Law–Related	
33	Education	30,675
34	Collegebound Foundation	37,688
35	The Dyslexia Tutoring	
36	Program, Inc.	37,688
37	Echo Hill Outdoor School	56,092
38	Everyman Theater	52,446
39	Fire Museum of Maryland	10,489
40	Imagination Stage	249,785
41	Jewish Museum of Maryland	13,146

1	Junior Achievement of Central	
2	Maryland	42,068
3	Living Classrooms Inc.	319,023
4	Maryland Academy of Sciences	915,879
5	Maryland Historical Society	125,329
6	Maryland Humanities Council	43,821
7	Maryland Leadership	45,575
8	Maryland Zoo in Baltimore	851,900
9	Math, Engineering and Science	
10	Achievement	79,754
11	MdBio Foundation	26,223
12	National Aquarium in	
13	Baltimore	497,817
14	National Great Blacks in Wax	
15	Museum	42,068
16	National Museum of Ceramic	
17	Art and Glass	21,034
18	Northbay	500,000
19	Olney Theatre	146,365
20	Outward Bound	133,219
21	Port Discovery	116,566
22	Reginald F. Lewis Museum	26,223
23	Salisbury Zoological Park	18,404
24	Sotterley Foundation	13,146
25	South Baltimore Learning	
26	Center	42,068
27	State Mentoring Resource	
28	Center	79,755
29	Sultana Projects	21,034
30	SuperKids Camp	410,172
31	Village Learning Place	45,575
32	Walters Art Museum	16,652
33	Ward Museum	35,058
34	Young Audiences of Maryland	89,158

35 R00A03.04 Aid to Non-Public Schools

36 Special Fund Appropriation, provided that  
 37 this appropriation shall be for the purchase  
 38 of textbooks or computer hardware and  
 39 software and other electronically delivered  
 40 learning materials ~~as permitted under~~  
 41 ~~Title II, Section 2416(b)(4), (6), and (7) of~~  
 42 ~~the No Child Left Behind Act~~ for loan to  
 43 students in eligible nonpublic schools with  
 44 a maximum distribution of \$65 per eligible  
 45 nonpublic school student for participating  
 46 schools, except that at schools where ~~at~~

1 ~~least 20%~~ from 20% to 40% of the students  
2 are eligible for the free or reduced-price  
3 lunch program there shall be a distribution  
4 of \$95 per student, and at schools where  
5 more than 40% of the students are eligible  
6 for the free or reduced-price lunch program  
7 there shall be a distribution of \$155 per  
8 student. To be eligible to participate, a  
9 nonpublic school shall:

10 (1) Hold a certificate of approval from  
11 or be registered with the State  
12 Board of Education;

13 (2) Not charge more tuition to a  
14 participating student than the  
15 statewide average per pupil  
16 expenditure by the local education  
17 agencies, as calculated by the  
18 department, with appropriate  
19 exceptions for special education  
20 students as determined by the  
21 department; ~~and~~

22 (3) Comply with Title VI of the Civil  
23 Rights Act of 1964, as amended;  
24 and

25 (4) Submit its student handbook or  
26 other written policy related to  
27 student admissions to the  
28 Maryland State Department of  
29 Education for review to ensure  
30 compliance with program eligibility  
31 requirements.

32 The department shall establish a process to  
33 ensure that the local education agencies  
34 are effectively and promptly working with  
35 the nonpublic schools to assure that the  
36 nonpublic schools have appropriate access  
37 to federal funds for which they are eligible.

38 Further provided that the Maryland State  
39 Department of Education shall:

40 (1) Assure that the process for

textbook, computer hardware, and computer software acquisition uses a list of qualified textbook, computer hardware, and computer software vendors and of qualified textbooks, computer hardware, and computer software; uses textbooks, computer hardware, and computer software that are secular in character and acceptable for use in any public elementary or secondary school in Maryland; and

(2) Receive requisitions for textbooks, computer hardware, and computer software to be purchased from the eligible and participating schools, and forward the approved requisitions and payments to the qualified textbook, computer hardware, or computer software vendor who will send the textbooks, computer hardware, or computer software directly to the eligible school, which will:

(i) Report shipment receipt to the department;

(ii) Provide assurance that the savings on the cost of the textbooks, computer hardware, or computer software will be dedicated to reducing the cost of textbooks, computer hardware, or computer software for students; and

(iii) Since the textbooks, computer hardware, or computer software shall remain property of the State, maintain appropriate shipment receipt records for audit purposes.

Further provided that a nonpublic school participating in the Aid to Non-Public Schools Program R00A03.04 shall certify compliance with Title 20, Subtitle 6 of the State Government Article. A nonpublic school participating in the program may not discriminate in student admissions on the basis of race, color, national origin, or sexual orientation. Nothing herein shall require any school or institution to adopt any rule, regulation, or policy that conflicts with its religious or moral teachings. However, all participating schools must agree that they will not discriminate in student admissions on the basis of race, color, national origin, or sexual orientation. Any school found to be in violation of the requirements to not discriminate shall be required to return to the Maryland State Department of Education all textbooks or computer hardware and software and other electronically delivered learning materials loaned to students under the program. The only other legal remedy for violation of these provisions is ineligibility for participating in the Aid to Non-Public Schools Program. Any school that is found in violation of the nondiscrimination requirements in fiscal 2019 or 2020 may not participate in the program in fiscal 2020. It is the intent of the General Assembly that a school that violates the nondiscrimination requirements is ineligible to participate in the Aid to Non-Public Schools Program, the Broadening Options and Opportunities for Students Today Program, the James E. “Ed” DeGrange Nonpublic Aging Schools Program, and the Nonpublic School Security Improvements Program in the year of the violation and the following 2 years .....

6,040,000

R00A03.05 Broadening Options and Opportunities for Students Today  
Special Fund Appropriation, provided that this appropriation shall be for a

Broadening Options and Opportunities for Students Today (BOOST) Program that provides scholarships for students who are eligible for the free or reduced-price lunch program to attend eligible nonpublic schools. The Maryland State Department of Education (MSDE) shall administer the grant program in accordance with the following guidelines:

(1) To be eligible to participate in the BOOST Program, a nonpublic school must:

(a) ~~participate~~ have participated in Program R00A03.04 Aid to Non-Public Schools Program for textbooks and computer hardware and software administered by MSDE during the 2018–2019 school year;

(b) provide more than only prekindergarten and kindergarten programs;

(c) ~~administer assessments to all students in accordance with federal and State law; and administer national, norm-referenced~~ standardized assessments chosen from the list of assessments published by the United States Department of Education to qualify nonpublic schools for the National Blue Ribbon Schools Program. The nonpublic schools must administer the assessments to all students as follows:

(i) English/language arts and mathematics assessments each

year for students in  
grades 3 through 8,  
and at least once for  
students in grades 9  
through 12; and

(ii) a science assessment  
at least once for  
students in grades 3  
through 5, at least  
once for students in  
grades 6 through 9,  
and at least once for  
students in grades 10  
through 12; and

(d) comply with Title VI of the  
Civil Rights Act of 1964 as  
amended, Title 20, Subtitle 6  
of the State Government  
Article, and not discriminate  
in student admissions on the  
basis of race, color, national  
origin, or sexual  
orientation. Nothing herein  
shall require any school or  
institution to adopt any  
rule, regulation, or policy  
that conflicts with its  
religious or moral teachings.  
However, all participating  
schools must agree that they  
will not discriminate in  
student admissions based on  
race, color, national origin, or  
sexual orientation. If a  
nonpublic school does not  
comply with these  
requirements, it shall  
reimburse MSDE all  
scholarship funds received  
under the BOOST  
Program and may not charge  
the student tuition and fees  
instead. The only other legal  
remedy for violation of this  
provision is ineligibility for

participating in the BOOST  
Program.

- (2) MSDE shall establish procedures for the application and award process for scholarships for students who are eligible for the free or reduced-price lunch program. The procedures shall include consideration for award adjustments if an eligible student becomes ineligible during the course of the school year. In order to be eligible to apply, a student must (1) have received a BOOST Program scholarship award for the 2018–2019 school year and will be entering any of grades 1, 2, 3, 4, 5, 6, 7, 8, 10, 11, or 12, or grade 9 if he or she is a student who attended during the 2018–2019 school year a nonpublic school that serves kindergarten through grade 12; or (2) have a sibling who received a BOOST Program scholarship award for the 2018–2019 school year.
- (3) MSDE shall compile and certify a list of applicants that ranks eligible students by family income expressed as a percent of the most recent federal poverty levels.
- (4) MSDE shall submit the ranked list of applicants to the BOOST Advisory Board.
- (5) There is a BOOST Advisory Board that shall be appointed as follows: 2 members appointed by the Governor, 2 members appointed by the President of the Senate, 2 members appointed by the Speaker of the House of Delegates, and 1 member jointly appointed by the President and the Speaker to serve



as the chair. A member of the BOOST Advisory Board may not be an elected official and may not have any financial interest in an eligible nonpublic school.

(6) The BOOST Advisory Board shall review and certify the ranked list of applicants and shall determine the scholarship award amounts. The BOOST Advisory Board shall take into account the special needs of students with disabilities when determining scholarship award amounts.

(7) MSDE shall make scholarship awards to eligible students as determined by the BOOST Advisory Board.

(8) ~~The~~ Unless a student has special needs due to a disability, the amount of a scholarship award may not exceed the lesser of:

(a) the statewide average per pupil expenditure by local education agencies, as calculated by MSDE; or

(b) the tuition of the nonpublic school.

(9) In order to meet its BOOST Program reporting requirements to the budget committees, MSDE shall specify a date by which participating nonpublic schools must submit information to MSDE so that it may complete its required report. Any nonpublic schools that do not provide the necessary information by that specified date shall be ineligible to participate in the BOOST Program.

(10) Students who received a BOOST Program scholarship award in the prior year who still meet eligibility criteria for a scholarship shall receive a scholarship renewal award.

Further provided that the BOOST Advisory Board shall make all scholarship awards no later than January 15, 2020, for the 2019–2020 school year to eligible individuals. Any unexpended funds not awarded to students for scholarships shall be encumbered at the end of fiscal 2020 and available for scholarships in the 2020–2021 school year.

Further provided that \$700,000 of this appropriation shall be used only to provide an additional award for each student with special needs that is at least equal in amount to the BOOST Program scholarship award that student is awarded in accordance with paragraph (6) above.

Further provided that MSDE shall submit a report to the budget committees by January 15, 2020, that includes the following:

(1) the number of students receiving BOOST Program scholarships;

(2) the amount of the BOOST Program scholarships received;

(3) the number of certified and noncertified teachers in core subject areas for each nonpublic school participating in the BOOST Program;

(4) the assessments being administered by nonpublic schools participating in the BOOST Program and the results of these assessments. MSDE shall report

the assessment results reported by  
nonpublic schools to the budget  
committees in an aggregate manner  
that does not violate student data  
privacy;

(5) in the aggregate, for each BOOST  
Program scholarship awarded (a)  
the nonpublic school and grade  
level attended by the student; (b)  
the school attended in the  
2019–2020 school year by the  
student; and (c) if the student  
attended the same nonpublic school  
in the 2018–2019 school year,  
whether, what type, and how much  
nonpublic scholarship aid the  
student received in the 2018–2019  
school year and will receive in the  
2019–2020 school year;

(6) the average household income of  
students receiving BOOST  
Program scholarships;

(7) the racial breakdown of students  
receiving BOOST Program  
scholarships;

(8) the number of students designated  
as English language learners  
receiving BOOST Program  
scholarships;

(9) the number of special education  
students receiving BOOST  
Program scholarships;

(10) the county in which students  
receiving BOOST Program  
scholarships reside;

(11) the number of students who were  
offered BOOST Program  
scholarships but declined them as  
well as their reasons for declining  
the scholarships and the

## BUDGET BILL

101  
cont

breakdown of students attending  
public and nonpublic schools for  
students who declined scholarships;

(12) the number of students who  
received BOOST Program  
scholarships for the 2018–2019  
school year who are attending  
public school for the 2019–2020  
school year as well as their reasons  
for returning to public schools; and

(13) the number of students who  
received BOOST Program  
scholarships for the 2018–2019  
school year who withdrew or were  
expelled from the nonpublic schools  
they were attending and the  
reasons for which they withdrew or  
were expelled; the schools they  
withdrew or were expelled from;  
and the length of time students  
receiving BOOST Program  
scholarships were enrolled at a  
nonpublic school before  
withdrawing or being expelled .....

~~10,000,000~~  
5,500,000

102

## SUMMARY

Total General Fund Appropriation .....	30,755,476
Total Special Fund Appropriation .....	11,540,000
	<hr/>
Total Appropriation .....	42,295,476
	<hr/> <hr/>

## CHILDREN'S CABINET INTERAGENCY FUND

R00A04.01 Children's Cabinet Interagency Fund	
General Fund Appropriation .....	18,549,569
	<hr/> <hr/>

Funds are appropriated in other agency  
budgets to pay for services provided by this  
program. Authorization is hereby granted  
to use these receipts as special funds for

operating expenses in this program.

## MARYLAND LONGITUDINAL DATA SYSTEM CENTER

### R00A05.01 Maryland Longitudinal Data System Center

General Fund Appropriation .....	1,933,051	
Federal Fund Appropriation .....	2,500,000	4,433,051

## MARYLAND CENTER FOR SCHOOL SAFETY

### R00A06.01 Maryland Center for School Safety – Operations

General Fund Appropriation .....	<del>2,786,874</del>	
		<u>2,086,874</u>

103

### R00A06.02 Maryland Center for School Safety – Grants

Provided that it is the intent of the General Assembly that all operating grant funds provided to improve the safety and security of Maryland's schools and child care centers should be administered within one agency. In fulfillment of this, it is the intent of the General Assembly that \$2,000,000 in general funds currently budgeted within the Maryland State Department of Education's Division of Early Childhood Development (R00A01.10) for security improvement grants to schools and child care centers at risk of hate crimes be transferred to the Maryland Center for School Safety (R00A06.02).

104

General Fund Appropriation .....	10,000,000	
Special Fund Appropriation .....	600,000	10,600,000

## SUMMARY

Total General Fund Appropriation .....		12,086,874
Total Special Fund Appropriation .....		600,000

Total Appropriation .....		<u>12,686,874</u>
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## INTERAGENCY COMMISSION ON SCHOOL CONSTRUCTION

### R00A07.01 Interagency Commission On School Construction

General Fund Appropriation .....	2,882,670
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### R00A07.02 Capital Appropriation

General Fund Appropriation, ~~provided that \$1,200,000 of the amount for the Healthy Schools Facility Fund may be used only for projects at Public Charter Schools. This funding shall not preclude or diminish the availability of State funding for projects at Public Charter Schools from other school construction funding programs~~ provided that \$3,500,000 of this appropriation made for the purpose of Nonpublic School Safety Grants shall be distributed as grants to nonpublic schools in Maryland for school safety improvements. Provided that grants may be provided only to nonpublic schools that were eligible to participate in Aid to Non-Public Schools R00A03.04 (for the purchase of textbooks or computer hardware and software for loans to students in eligible nonpublic schools) during the 2018–2019 school year, with a maximum amount of \$65 per eligible nonpublic school student for participating schools, except that at schools where at least 20% of the students are eligible for the free or reduced-price meal program, there shall be a distribution of \$85 per student and no individual school may receive less than \$5,000. Further provided that the funds shall be administered by the Interagency Commission on School Construction .....

43,500,000

#### To provide funds as follows:

Healthy School Facility Fund ...	30,000,000
School Safety Grant Program ...	10,000,000
Nonpublic School Safety Grants .....	3,500,000

105

106

Special Fund Appropriation, ~~provided that~~  
~~\$2,600,000 of the amount for the Public~~  
~~School Construction may be used only for~~  
~~projects at Public Charter Schools. This~~  
~~funding shall not preclude or diminish the~~  
~~availability of State funding for projects at~~  
~~Public Charter Schools from other school~~  
~~construction funding programs~~ provided  
that \$65,000,000 of this appropriation  
made for the purposes of Public School  
Construction and the Public School  
Construction – Revolving Loan Fund may  
not be expended for that purpose but  
instead may be used only for the purposes  
detailed in Section 47, contingent on the  
enactment of SB 1030 or HB 1413. Funding  
not expended for this restricted purpose  
may not be transferred by budget  
amendment or otherwise to any other  
purpose, and shall be canceled ..... 65,000,000 108,500,000

~~To provide funds as follows:~~  
~~Public School Construction ..... 45,000,000~~  
~~Public School Construction~~  
~~Revolving Loan Fund ..... 20,000,000~~

## SUMMARY

Total General Fund Appropriation .....	46,382,670
Total Special Fund Appropriation .....	65,000,000

Total Appropriation .....	111,382,670
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## MARYLAND STATE LIBRARY AGENCY

## MARYLAND STATE LIBRARY

R11A11.01 Maryland State Library		
General Fund Appropriation .....	3,384,114	
Federal Fund Appropriation .....	992,477	4,376,591

R11A11.02 Public Library Aid		
General Fund Appropriation .....	43,211,040	
Federal Fund Appropriation .....	2,420,000	45,631,040

## BUDGET BILL

1			
2	R11A11.03 State Library Network		
3	General Fund Appropriation .....		19,096,631
4	R11A11.04 Aid for Local Library Employee Fringe		
5	Benefits		
6	General Fund Appropriation .....		21,666,094

## SUMMARY

8	Total General Fund Appropriation .....	87,357,879
9	Total Federal Fund Appropriation .....	3,412,477

11	Total Appropriation .....	90,770,356
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## MORGAN STATE UNIVERSITY

R13M00.00 Morgan State University  
 Current Unrestricted Appropriation, provided  
that \$700,000 of this appropriation made  
for the purpose of converting contractual  
positions may not be expended until  
Morgan State University (MSU) submits a  
report to the budget committees  
documenting the positions and the salaries  
of those positions that will be converted.  
The report shall be submitted by August 1,  
2019, and the committees shall have 45  
days to review and comment. Funds  
restricted pending the receipt of a report  
may not be transferred by budget  
amendment or otherwise to any other  
purpose and shall revert to the General  
Fund if the report is not submitted.

Further provided that MSU shall submit a  
report on the positions and the salaries of  
those positions that were converted by  
December 1, 2019 .....

31		<del>215,926,078</del>	
32		214,926,078	
33			
34			
35			
36	Current Restricted Appropriation .....	54,625,696	<del>270,551,774</del>
37			269,551,774
38			



## ST. MARY'S COLLEGE OF MARYLAND

R14D00.00 St. Mary's College of Maryland		
Current Unrestricted Appropriation .....	67,808,003	
Current Restricted Appropriation .....	5,300,001	73,108,004

## MARYLAND PUBLIC BROADCASTING COMMISSION

R15P00.01 Executive Direction and Control		
Special Fund Appropriation .....		961,176

R15P00.02 Administration and Support Services		
General Fund Appropriation .....	8,937,827	
Special Fund Appropriation .....	681,424	9,619,251

R15P00.03 Broadcasting		
General Fund Appropriation .....	<del>1,080,952</del>	
	<u>22,742</u>	
Special Fund Appropriation .....	10,368,660	<del>11,449,612</del>
		<u>10,391,402</u>

R15P00.04 Content Enterprises		
Special Fund Appropriation .....	6,293,712	
Federal Fund Appropriation .....	181,112	6,474,824

R15P00.05 Capital Appropriation		
Federal Fund Appropriation .....		3,000,000

## SUMMARY

Total General Fund Appropriation .....		8,960,569
Total Special Fund Appropriation .....		18,304,972
Total Federal Fund Appropriation .....		3,181,112

Total Appropriation .....		30,446,653
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## UNIVERSITY SYSTEM OF MARYLAND

Provided that the current unrestricted  
appropriation made for the purpose of the  
University System of Maryland  
institutions shall be reduced by

\$10,000,000.

## UNIVERSITY OF MARYLAND, BALTIMORE CAMPUS

### R30B21.00 University of Maryland, Baltimore

#### Campus

Current Unrestricted Appropriation .....	692,927,362	
Current Restricted Appropriation .....	575,276,223	1,268,203,585

## UNIVERSITY OF MARYLAND, COLLEGE PARK CAMPUS

### R30B22.00 University of Maryland, College Park

#### Campus

Current Unrestricted Appropriation .....	1,747,405,099	
Current Restricted Appropriation .....	464,204,253	2,211,609,352

## BOWIE STATE UNIVERSITY

### R30B23.00 Bowie State University

Current Unrestricted Appropriation .....	119,305,023	
Current Restricted Appropriation .....	24,513,546	143,818,569

## TOWSON UNIVERSITY

### R30B24.00 Towson University

Current Unrestricted Appropriation .....	476,491,476	
Current Restricted Appropriation .....	50,130,765	526,622,241

## UNIVERSITY OF MARYLAND EASTERN SHORE

### R30B25.00 University of Maryland Eastern Shore

Current Unrestricted Appropriation .....	99,119,405	
Current Restricted Appropriation .....	24,672,509	123,791,914

## FROSTBURG STATE UNIVERSITY

### R30B26.00 Frostburg State University

Current Unrestricted Appropriation .....	104,217,546	
Current Restricted Appropriation .....	14,144,855	118,362,401

## COPPIN STATE UNIVERSITY

R30B27.00 Coppin State University

Current Unrestricted Appropriation .....	77,498,583	
Current Restricted Appropriation .....	18,017,044	95,515,627

UNIVERSITY OF BALTIMORE

R30B28.00 University of Baltimore

Current Unrestricted Appropriation .....	112,917,182	
Current Restricted Appropriation .....	26,534,715	139,451,897

SALISBURY UNIVERSITY

R30B29.00 Salisbury University

Current Unrestricted Appropriation .....	199,705,576	
Current Restricted Appropriation .....	14,831,477	214,537,053

UNIVERSITY OF MARYLAND UNIVERSITY COLLEGE

R30B30.00 University of Maryland University  
College

Current Unrestricted Appropriation .....	503,339,466	
Current Restricted Appropriation .....	47,284,153	550,623,619

UNIVERSITY OF MARYLAND BALTIMORE COUNTY

R30B31.00 University of Maryland Baltimore  
County

Current Unrestricted Appropriation .....	386,320,705	
Current Restricted Appropriation .....	90,415,168	476,735,873

UNIVERSITY OF MARYLAND CENTER FOR ENVIRONMENTAL SCIENCE

R30B34.00 University of Maryland Center for  
Environmental Science

Current Unrestricted Appropriation .....	30,338,537	
Current Restricted Appropriation .....	18,230,003	48,568,540

UNIVERSITY SYSTEM OF MARYLAND OFFICE

R30B36.00 University System of Maryland Office

Current Unrestricted Appropriation, provided that \$470,000 of this appropriation made for the purpose of the Universities at Shady Grove (USG) in the University System of Maryland Office may be used only to fund the development or expansion of academic programs at USG. Funds not expended for this restricted purpose may not be transferred by budget amendment or otherwise to any other purpose and shall revert to the General Fund.

Further provided that \$1,000,000 of this appropriation made for the purpose of the Universities at Shady Grove in the University System of Maryland Office (USMO) may not be expended until USMO submits a report to the budget committees on how one-time funding of \$450,000 restricted in the fiscal 2018 budget to support new academic programming related to the new Biomedical Sciences and Engineering Education Facility was spent. The budget committees shall have 45 days to review and comment. Funds restricted pending the receipt of a report may not be transferred by budget amendment or otherwise to any other purpose and shall revert to the General Fund if the report is not submitted to the budget committees ...

Current Restricted Appropriation .....	47,684,778	
	2,455,031	50,139,809

## MARYLAND HIGHER EDUCATION COMMISSION

### R62I00.01 General Administration

General Fund Appropriation .....	6,364,099	
Special Fund Appropriation .....	864,565	
Federal Fund Appropriation .....	293,183	7,521,847

Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

## BUDGET BILL

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1	R62I00.02 College Prep/Intervention Program		
2	General Fund Appropriation .....		750,000
3	R62I00.03 Joseph A. Sellinger Formula for Aid to		
4	Non–Public Institutions of Higher Education		
5	General Fund Appropriation .....		<del>59,444,395</del>
6			<u>59,024,905</u>
7	R62I00.05 The Senator John A. Cade Funding		
8	Formula for the Distribution of Funds to		
9	Community Colleges		
10	General Fund Appropriation .....		<del>268,037,522</del>
11			<u>266,316,380</u>
12	R62I00.06 Aid to Community Colleges – Fringe		
13	Benefits		
14	General Fund Appropriation .....		62,960,754
15	R62I00.07 Educational Grants		
16	General Fund Appropriation .....	12,271,361	
17	Federal Fund Appropriation .....	21,482	12,292,843
18			
19	To provide Education Grants to various State,		
20	Local and Private Entities		
21	Complete College Maryland .....	250,000	
22	Regional Higher Education		
23	Centers .....	1,609,861	
24	Washington Center for Internships		
25	and Academic Seminars .....	250,000	
26	UMB–WellMobile .....	285,000	
27	John R. Justice Grant .....	21,482	
28	Colleges Savings Plan Match .....	6,326,500	
29	Cyber Warrior Diversity		
30	Program .....	2,500,000	
31	Near Completer Grants .....	250,000	
32	DeSousa–Brent Scholars		
33	Program .....	800,000	
34	R62I00.09 Governor’s Promise Plus Program		
35	General Fund Appropriation, <u>provided that</u>		
36	<u>\$250,000 of this appropriation made for the</u>		
37	<u>purpose of the Governor’s Promise Plus</u>		
38	<u>Program may not be expended for that</u>		
39	<u>purpose but instead may be transferred</u>		
40	<u>only by budget amendment to R62I00.01</u>		

114

115

116

General Administration to be used only for paying attorney fees for students involved in disciplinary proceedings related to violation of an institution of higher education's sexual assault policies as required under Title 11, Subtitle 6 of the Education Article. Funds not expended for this restricted purpose may not be transferred by budget amendment or otherwise to any other purpose and shall revert to the General Fund.

Further provided that \$354,000 of this appropriation made for the purpose of the Governor's Promise Plus Program may not be expended for that purpose but instead may be transferred by budget amendment to Salisbury University R30B29.00 to be used only for the operation of The Eastern Shore Center for Innovation, Entrepreneurship, and Economic Development at Salisbury University. Funds not expended for this restricted purpose may not be transferred by budget amendment or otherwise to any other purpose and shall revert to the General Fund .....

~~8,300,000~~  
931,000

R62I00.10 Educational Excellence Awards

General Fund Appropriation ..... 83,707,486

Special Fund Appropriation ..... 2,694,150      86,401,636

R62I00.12 Senatorial Scholarships

General Fund Appropriation ..... 6,615,720

R62I00.14 Edward T. and Mary A. Conroy

Memorial Scholarship and Jean B. Cryor

Memorial Scholarship Program

General Fund Appropriation ..... 2,400,000

R62I00.15 Delegate Scholarships

General Fund Appropriation ..... 6,727,920

R62I00.16 Charles W. Riley Firefighter and  
Ambulance and Rescue Squad Member

# BUDGET BILL

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1	Scholarship Program		
2	Special Fund Appropriation .....		358,000
3	R62I00.17 Graduate and Professional Scholarship		
4	Program		
5	General Fund Appropriation .....		1,174,473
6	R62I00.21 Jack F. Tolbert Memorial Student		
7	Grant Program		
8	General Fund Appropriation .....		200,000
9	R62I00.26 Janet L. Hoffman Loan Assistance		
10	Repayment Program		
11	General Fund Appropriation .....	1,305,000	
12	Special Fund Appropriation .....	199,089	1,504,089
13			
14	R62I00.27 Maryland Loan Assistance Repayment		
15	Program for Foster Care Recipients		
16	General Fund Appropriation .....		100,000
17	R62I00.28 Maryland Loan Assistance Repayment		
18	Program for Physicians and Physician		
19	Assistants		
20	Special Fund Appropriation .....		390,000
21	Funds are appropriated in other agency		
22	budgets to pay for services provided by this		
23	program. Authorization is hereby granted		
24	to use these receipts as special funds for		
25	operating expenses in this program.		
26	R62I00.33 Part-Time Grant Program		
27	General Fund Appropriation .....		5,087,780
28	R62I00.36 Workforce Shortage Student Assistance		
29	Grants		
30	General Fund Appropriation .....		1,229,853
31	R62I00.37 Veterans of the Afghanistan and Iraq		
32	Conflicts Scholarship		
33	General Fund Appropriation .....		750,000
34	R62I00.38 Nurse Support Program II		
35	Special Fund Appropriation .....		17,244,889
36	R62I00.44 Somerset Economic Impact Scholarship		

**BUDGET BILL**

1	General Fund Appropriation .....	30,000
2	R62I00.45 Workforce Development Sequence	
3	Scholarships	
4	General Fund Appropriation .....	1,000,000
5	R62I00.46 Cybersecurity Public Service	
6	Scholarship	
7	General Fund Appropriation .....	160,000
8	R62I00.47 Community College Facilities Renewal	
9	Grant Program	
10	General Fund Appropriation .....	3,800,000
11	R62I00.48 Maryland Community College Promise	
12	Scholarship Program	
13	General Fund Appropriation .....	15,000,000
14	R62I00.49 Teaching Fellows for Maryland	
15	Scholarships	
16	General Fund Appropriation .....	2,000,000
17	R62I00.51 Richard W. Collins III Leadership with	
18	Honor Scholarship Program	
19	General Fund Appropriation .....	1,000,000
20	<b>SUMMARY</b>	
21	Total General Fund Appropriation .....	537,106,731
22	Total Special Fund Appropriation .....	21,750,693
23	Total Federal Fund Appropriation .....	314,665
24		<hr/>
25	Total Appropriation .....	559,172,089
26		<hr/> <hr/>

**HIGHER EDUCATION**

28 R75T00.01 Support for State Operated Institutions  
29 of Higher Education

30 The following amounts constitute the General  
31 Fund appropriation for the State operated  
32 institutions of higher education. The State  
33 Comptroller is hereby authorized to  
34 transfer these amounts to the accounts of  
35 the programs indicated below in four equal



allotments; said allotments to be made on July 1 and October 1 of 2019 and January 1 and April 1 of 2020. Neither this appropriation nor the amounts herein enumerated constitute a lump sum appropriation as contemplated by Sections 7-207 and 7-233 of the State Finance and Procurement Article of the Code.

Program	Title
R30B21	University of Maryland,
	Baltimore Campus .....232,942,569
R30B22	University of Maryland,
	College Park Campus .....517,605,574
R30B23	Bowie State University ...44,759,807
R30B24	Towson University .....121,667,387
R30B25	University of Maryland
	Eastern Shore .....42,742,421
R30B26	Frostburg State
	University .....41,545,668
R30B27	Coppin State
	University .....45,928,333
R30B28	University of Baltimore ..37,187,539
R30B29	Salisbury University .....53,806,280
R30B30	University of Maryland
	University College .....41,704,315
R30B31	University of Maryland
	Baltimore County .....136,662,545
R30B34	University of Maryland
	Center for Environmental
	Science .....22,136,431
R30B36	University System of
	Maryland Office .....38,947,197
	<hr/>
Subtotal University System	
of Maryland	.....1,377,636,066
R95C00	Baltimore City
	Community College .....40,208,108
R14D00	St. Mary's College
	of Maryland .....23,323,718
R13M00	Morgan State
	University .....98,501,558
	<hr/>
General Fund Appropriation, <u>provided that</u>	
<u>\$470,000 of this appropriation made for the</u>	
<u>purpose of the Universities at Shady Grove</u>	

(USG) in the University System of Maryland Office may only be used to fund the development or expansion of academic programs at USG. Funds not expended for this restricted purpose may not be transferred by budget amendment or otherwise to any other purpose and shall revert to the General Fund.

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cont

Further provided that \$1,000,000 of this appropriation made for the purpose of the Universities at Shady Grove in the University System of Maryland Office (USMO) may not be expended until USMO submits a report to the budget committees on how one-time funding of \$450,000 restricted in the fiscal 2018 budget to support new academic programming related to the new Biomedical Sciences and Engineering Education Facility was spent. The budget committees shall have 45 days to review and comment. Funds restricted pending the receipt of a report may not be transferred by budget amendment or otherwise to any other purpose and shall revert to the General Fund if the report is not submitted to the budget committees.

120

Further provided that this appropriation made for the purpose of the University System of Maryland institutions shall be reduced by \$10,000,000.

121

Further provided that \$700,000 of this appropriation made for the purpose of converting contractual positions may not be expended until Morgan State University (MSU) submits a report to the budget committees documenting the positions and the salaries of those positions that will be converted. The report shall be submitted by August 1, 2019, and the committees shall have 45 days to review and comment. Funds restricted pending the receipt of a report may not be transferred by budget amendment or otherwise to any other purpose and shall revert to the General

122

Fund if the report is not submitted.

Further provided that MSU shall submit a  
report on the positions and the salaries of  
those positions that were converted by  
December 1, 2019 .....

~~1,538,669,450~~  
1,538,669,450

The following amounts constitute an estimate of Special Fund revenues derived from the Higher Education Investment Fund and the Maryland Emergency Medical System Operations Fund. These revenues support the Special Fund appropriation for the State operated institutions of higher education. The State Comptroller is hereby authorized to transfer these amounts to the accounts of the programs indicated below in four allotments; said allotments to be made on July 1 and October 1 of 2019 and January 1 and April 1 of 2020. To the extent revenue attainment is lower than estimated, the State Comptroller shall adjust the transfers at year's end. Neither this appropriation nor the amounts herein enumerated constitute a lump sum appropriation as contemplated by Sections 7-207 and 7-233 of the State Finance and Procurement Article of the Code.

Program	Title	
R30B21	University of Maryland,	
	Baltimore Campus .....	10,832,025
R30B22	University of Maryland,	
	College Park Campus .....	37,102,099
R30B23	Bowie State University .....	2,081,991
R30B24	Towson University .....	5,647,641
R30B25	University of Maryland	
	Eastern Shore .....	1,989,154
R30B26	Frostburg State	
	University .....	1,931,886
R30B27	Coppin State	
	University .....	2,136,689
R30B28	University of Baltimore ....	1,725,586
R30B29	Salisbury University .....	2,501,104
R30B30	University of Maryland	
	University College .....	1,942,684

## BUDGET BILL

1	R30B31 University of Maryland		
2	Baltimore County .....	6,127,455	
3	R30B34 University of Maryland		
4	Center for Environmental		
5	Science .....	1,031,655	
6	R30B36 University System of		
7	Maryland Office .....	1,815,330	
8			
9	Subtotal University System		
10	of Maryland .....	76,865,299	
11	R14D00 St. Mary's College		
12	of Maryland .....	2,549,840	
13	R13M00 Morgan State		
14	University .....	2,390,205	
15			
16	Special Fund Appropriation, provided that		
17	\$9,361,859 of this appropriation shall be		
18	used by the University of Maryland,		
19	College Park (R30B22) for no other purpose		
20	than to support the Maryland Fire and		
21	Rescue Institute as provided in Section		
22	13-955 of the Transportation Article .....	81,805,344	<del>1,621,474,794</del>
23			1,620,474,794
24			

123  
cont

## BALTIMORE CITY COMMUNITY COLLEGE

26	R95C00.00 Baltimore City Community College		
27	Current Unrestricted Appropriation .....	65,588,694	
28	Current Restricted Appropriation .....	19,349,534	84,938,228
29			

## MARYLAND SCHOOL FOR THE DEAF

31	R99E01.00 Services and Institutional Operations		
32	General Fund Appropriation .....	33,080,254	
33	Special Fund Appropriation .....	351,721	
34	Federal Fund Appropriation .....	656,033	34,088,008
35			

36 Funds are appropriated in other agency  
 37 budgets to pay for services provided by this  
 38 program. Authorization is hereby granted  
 39 to use these receipts as special funds for  
 40 operating expenses in this program.

## DEPARTMENT OF HOUSING AND COMMUNITY DEVELOPMENT

## OFFICE OF THE SECRETARY

## S00A20.01 Office of the Secretary

General Fund Appropriation .....	2,032,935	
Special Fund Appropriation .....	3,281,059	
Federal Fund Appropriation .....	1,263,531	6,577,525

## S00A20.03 Office of Management Services

Special Fund Appropriation .....	3,318,193	
Federal Fund Appropriation .....	1,883,891	5,202,084

## SUMMARY

Total General Fund Appropriation .....	2,032,935	
Total Special Fund Appropriation .....	6,599,252	
Total Federal Fund Appropriation .....	3,147,422	

Total Appropriation .....	11,779,609
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## DIVISION OF CREDIT ASSURANCE

## S00A22.01 Maryland Housing Fund

Special Fund Appropriation .....	530,100
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## S00A22.02 Asset Management

Special Fund Appropriation .....	6,000,486
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## SUMMARY

Total Special Fund Appropriation .....	6,530,586
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## DIVISION OF NEIGHBORHOOD REVITALIZATION

## S00A24.01 Neighborhood Revitalization

General Fund Appropriation .....	10,739,643	
Special Fund Appropriation .....	8,685,971	
Federal Fund Appropriation .....	12,360,858	31,786,472

## S00A24.02 Neighborhood Revitalization – Capital

## Appropriation

General Fund Appropriation, provided that  
\$2,500,000 of this appropriation for the  
purpose of the Seed Community  
Development Anchor Institution Fund may  
not be used for that purpose but instead  
may be used only as a grant to East  
Baltimore Development Inc. Funds not  
spent for this restricted purpose may not be  
transferred by budget amendment or  
otherwise to any other purpose and if not  
expended for this purpose shall revert to  
the General Fund .....

21,000,000

Special Fund Appropriation .....

10,600,000

Federal Fund Appropriation .....

9,000,000

40,600,000

## SUMMARY

Total General Fund Appropriation .....

31,739,643

Total Special Fund Appropriation .....

19,285,971

Total Federal Fund Appropriation .....

21,360,858

Total Appropriation .....

72,386,472

## DIVISION OF DEVELOPMENT FINANCE

## S00A25.01 Administration

Special Fund Appropriation .....

5,182,220

## S00A25.02 Housing Development Program

Special Fund Appropriation .....

4,392,217

## S00A25.03 Single Family Housing

Special Fund Appropriation .....

6,356,572

Federal Fund Appropriation .....

590,997

6,947,569

Funds are appropriated in other agency  
 budgets to pay for services provided by this  
 program. Authorization is hereby granted  
 to use these receipts as special funds for  
 operating expenses in this program.

## S00A25.04 Housing and Building Energy Programs

**BUDGET BILL**

159

1	Special Fund Appropriation .....	21,355,702	
2	Federal Fund Appropriation .....	3,131,731	24,487,433
3		<hr/>	
4	Funds are appropriated in other agency		
5	budgets to pay for services provided by this		
6	program. Authorization is hereby granted		
7	to use these receipts as special funds for		
8	operating expenses in this program.		
9	S00A25.05 Rental Services Programs		
10	Federal Fund Appropriation .....		259,009,543
11	Funds are appropriated in other agency		
12	budgets to pay for services provided by this		
13	program. Authorization is hereby granted		
14	to use these receipts as special funds for		
15	operating expenses in this program.		
16	S00A25.07 Rental Housing Programs – Capital		
17	Appropriation		
18	General Fund Appropriation .....	2,000,000	
19	Special Fund Appropriation .....	16,500,000	
20	Federal Fund Appropriation .....	4,500,000	23,000,000
21		<hr/>	
22	S00A25.08 Homeownership Programs – Capital		
23	Appropriation		
24	Special Fund Appropriation .....		15,200,000
25	S00A25.09 Special Loans Program – Capital		
26	Appropriation		
27	Special Fund Appropriation .....	5,300,000	
28	Federal Fund Appropriation .....	2,000,000	7,300,000
29		<hr/>	
30	S00A25.15 Housing and Building Energy		
31	Programs – Capital Appropriation		
32	Special Fund Appropriation .....	8,350,000	
33	Federal Fund Appropriation .....	700,000	9,050,000
34		<hr/>	
35	SUMMARY		
36	Total General Fund Appropriation .....		2,000,000
37	Total Special Fund Appropriation .....		82,636,711
38	Total Federal Fund Appropriation .....		269,932,271

## BUDGET BILL

1					<hr/>
2	Total Appropriation .....				354,568,982
3					<hr/> <hr/>
4					
5	S00A26.01 Information Technology				
6	General Fund Appropriation .....	11,545			
7	Special Fund Appropriation .....	2,200,961			
8	Federal Fund Appropriation .....	1,805,754		4,018,260	
9		<hr/>			<hr/> <hr/>
10					
11	S00A27.01 Finance and Administration				
12	Special Fund Appropriation .....	10,810,314			
13	Federal Fund Appropriation .....	1,254,178		12,064,492	
14		<hr/>			<hr/> <hr/>
15					
16	S50B01.01 General Administration				
17	General Fund Appropriation .....			1,959,000	
18					<hr/> <hr/>



## DEPARTMENT OF COMMERCE

## OFFICE OF THE SECRETARY

## T00A00.01 Office of the Secretary

General Fund Appropriation .....	1,468,662	
Special Fund Appropriation .....	105,025	
Federal Fund Appropriation .....	33,030	1,606,717

## T00A00.02 Office of Policy and Research

General Fund Appropriation .....	1,373,855	
Special Fund Appropriation .....	269,202	
Federal Fund Appropriation .....	21,024	1,664,081

## T00A00.03 Office of the Attorney General

General Fund Appropriation .....	91,664	
Special Fund Appropriation .....	1,394,181	
Federal Fund Appropriation .....	8,564	1,494,409

T00A00.06 Division of Marketing and  
Communications

General Fund Appropriation .....	2,059,132	
Special Fund Appropriation .....	582,316	2,641,448

T00A00.07 Office of International Investment and  
Trade

General Fund Appropriation .....	2,593,772	
Special Fund Appropriation .....	100,000	
Federal Fund Appropriation .....	700,000	3,393,772

T00A00.08 Division of Administration and  
Technology

General Fund Appropriation .....	4,568,307	
Special Fund Appropriation .....	607,590	
Federal Fund Appropriation .....	120,096	5,295,993

## T00A00.09 Office of Military and Federal Affairs

General Fund Appropriation .....	880,658	
Special Fund Appropriation .....	160,819	
Federal Fund Appropriation .....	1,957,861	2,999,338

## BUDGET BILL

1	T00A00.10 Maryland Marketing Partnership		
2	General Fund Appropriation .....	1,000,000	
3	Special Fund Appropriation .....	1,000,000	2,000,000
4		<hr/>	
5	SUMMARY		
6	Total General Fund Appropriation .....		14,036,050
7	Total Special Fund Appropriation .....		4,219,133
8	Total Federal Fund Appropriation .....		2,840,575
9			<hr/>
10	Total Appropriation .....		21,095,758
11			<hr/> <hr/>
12	DIVISION OF BUSINESS AND INDUSTRY SECTOR DEVELOPMENT		
13	T00F00.01 Managing Director of Business and		
14	Industry Sector Development		
15	General Fund Appropriation .....	330,348	
16	Special Fund Appropriation .....	127,051	457,399
17		<hr/>	
18	T00F00.02 Office of BioHealth		
19	General Fund Appropriation .....		1,172,619
20	T00F00.03 Maryland Small Business Development		
21	Financing Authority		
22	Special Fund Appropriation .....		1,827,716
23	T00F00.04 Office of Business Development		
24	General Fund Appropriation .....	3,125,374	
25	Special Fund Appropriation .....	844,627	3,970,001
26		<hr/>	
27	T00F00.05 Office of Strategic Industries and		
28	Entrepreneurship		
29	General Fund Appropriation .....	1,547,217	
30	Special Fund Appropriation .....	246,546	1,793,763
31		<hr/>	
32	T00F00.06 Office of Cybersecurity and Aerospace		
33	General Fund Appropriation .....		1,197,349
34	T00F00.07 Partnership for Workforce Quality		
35	General Fund Appropriation .....		1,000,000

# BUDGET BILL

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1	T00F00.08 Office of Finance Programs		
2	General Fund Appropriation .....	73,962	
3	Special Fund Appropriation .....	3,879,631	3,953,593
4		<hr/>	
5	T00F00.09 Maryland Small Business Development		
6	Financing Authority – Business Assistance		
7	General Fund Appropriation .....	1,500,000	
8	Special Fund Appropriation .....	3,360,000	4,860,000
9		<hr/>	
10	T00F00.11 Maryland Not–For–Profit Development		
11	Fund		
12	Special Fund Appropriation .....		337,500
13	T00F00.12 Maryland Biotechnology Investment		
14	Tax Credit Reserve Fund		
15	General Fund Appropriation .....		12,000,000
16	T00F00.16 Economic Development Opportunity		
17	Fund		
18	Special Fund Appropriation .....		5,000,000
19	T00F00.18 Military Personnel and		
20	Service–Disabled Veteran Loan Program		
21	General Fund Appropriation .....	100,000	
22	Special Fund Appropriation .....	300,000	400,000
23		<hr/>	
24	T00F00.19 Cybersecurity Investment Incentive		
25	Tax Credit Program		
26	General Fund Appropriation .....		2,000,000
27	T00F00.20 Maryland E–Nnovation Initiative		
28	Special Fund Appropriation .....		8,500,000
29	T00F00.21 Maryland Economic Adjustment Fund		
30	Special Fund Appropriation .....		200,000
31	T00F00.23 Maryland Economic Development		
32	Assistance Authority and Fund		
33	General Fund Appropriation, <u>provided that</u>		
34	<u>\$500,000 of this appropriation made for the</u>		
35	<u>purpose of the Maryland Economic</u>		
36	<u>Development Assistance Authority and</u>		
37	<u>Fund may not be used for that purpose but</u>		

## BUDGET BILL

1	<u>instead may be used only as a grant to Visit</u>			125
2	<u>Baltimore for promotional efforts related to</u>			cont
3	<u>a national collegiate sporting event being</u>			
4	<u>hosted in the State. Funds not spent for</u>			
5	<u>this restricted purpose may not be</u>			
6	<u>transferred by budget amendment or</u>			
7	<u>otherwise to any other purpose and if not</u>			
8	<u>expended for this purpose shall revert to</u>			
9	<u>the General Fund</u> .....	<del>3,000,000</del>		
10		1,250,000		126
11	Special Fund Appropriation .....	25,000,000	<del>28,000,000</del>	
12			26,250,000	
13				
14	T00F00.24 More Jobs for Marylanders Tax Credit			
15	Reserve Fund			
16	General Fund Appropriation .....		<del>7,000,000</del>	127
17			2,000,000	
18	T00F00.25 More Jobs for Marylanders Sales and			
19	Use Tax Credit Reserve Fund			
20	General Fund Appropriation .....		1,000,000	
21	T00F00.26 More Jobs for Marylanders Tax Credit			
22	Reserve Fund – Opportunity Zones			
23	General Fund Appropriation, <u>provided that</u>			128
24	<u>this entire appropriation shall be</u>			
25	<u>contingent on the enactment of SB 174 or</u>			
26	<u>HB 150</u> .....		<del>6,000,000</del>	129
27			3,000,000	
28				
29				
30	Total General Fund Appropriation .....		31,296,869	
31	Total Special Fund Appropriation .....		49,623,071	
32				
33	Total Appropriation .....		80,919,940	
34				
35				
36	T00G00.01 Office of the Assistant Secretary			
37	General Fund Appropriation .....		661,595	
38				
39	T00G00.02 Office of Tourism Development			
40	General Fund Appropriation .....		3,464,375	

1	T00G00.03 Maryland Tourism Development Board		
2	General Fund Appropriation .....	9,860,000	
3	Special Fund Appropriation .....	300,000	10,160,000
4		<hr/>	
5	T00G00.05 Maryland State Arts Council		
6	General Fund Appropriation .....	22,402,432	
7	Special Fund Appropriation .....	1,300,000	
8	Federal Fund Appropriation .....	688,194	24,390,626
9		<hr/>	
10	T00G00.08 Preservation of Cultural Arts Program		
11	Special Fund Appropriation, <u>provided that</u>		
12	<u>\$300,000 of this special fund appropriation</u>		
13	<u>for the purpose of the Preservation of</u>		
14	<u>Cultural Arts Program may be expended</u>		
15	<u>only for the purpose of providing grants to</u>		
16	<u>the following organizations:</u>		
17	(1) <u>\$200,000 as a grant to the Board of</u>		
18	<u>Trustees of Arts Education in</u>		
19	<u>Maryland Schools Alliance;</u>		
20	(2) <u>\$50,000 as a grant to the Board of</u>		
21	<u>Directors of Arts Every Day; and</u>		
22	(3) <u>\$50,000 as a grant to 901 Arts.</u>		
23	<u>Funds not expended for this restricted purpose</u>		
24	<u>may not be transferred by budget</u>		
25	<u>amendment or otherwise to any other</u>		
26	<u>purpose and shall be canceled .....</u>		1,000,000

## SUMMARY

28	Total General Fund Appropriation .....	36,388,402	
29	Total Special Fund Appropriation .....	2,600,000	
30	Total Federal Fund Appropriation .....	688,194	
31		<hr/>	
32	Total Appropriation .....	39,676,596	
33		<hr/>	

## MARYLAND TECHNOLOGY DEVELOPMENT CORPORATION

35 T50T01.01 Technology Development, Transfer and

Commercialization

General Fund Appropriation, provided that \$500,000 of this appropriation may not be used for the Technology Development, Transfer, and Commercialization program and shall only be transferred by budget amendment to appropriations for the following grants in the following specified amounts:

(1) \$250,000 to the Prince George's County State's Attorney's Office to fund new positions in that office; and

(2) \$250,000 to the Baltimore City State's Attorney's Office to fund new positions in that office.

Funds not used for these restricted purposes shall revert to the General Fund ..... 5,074,480

T50T01.03 Maryland Stem Cell Research Fund  
General Fund Appropriation ..... 8,200,000

T50T01.04 Maryland Innovation Initiative  
General Fund Appropriation ..... 4,800,000

T50T01.05 Cybersecurity Investment Fund  
General Fund Appropriation ..... 900,000

T50T01.06 Enterprise Investment Fund

Administration

Special Fund Appropriation, provided that contingent on the failure to enact SB 340, HB 543, SB 593, and HB 955, \$800,000 of this agency's special fund appropriation for the administration of the Maryland Venture Fund (MVF) (also known as the Enterprise Investment Fund) may not be expended until the Maryland Technology Development Corporation (TEDCO) submits a report detailing its actions in response to the Office of Legislative Audit's findings. This report shall include:

(1) TEDCO's criteria for the receipt of

investments from this program,  
including a restriction on  
investments outside Maryland;

(2) its plans for the reestablishment of  
the Maryland Venture Fund  
Authority to oversee the MVF; and

(3) what actions TEDCO is, or will be,  
taking to reclaim investments made  
in companies that were not in  
Maryland or that left Maryland less  
than two years after receiving an  
MVF investment.

The budget committees shall have 45 days to  
review and comment following the receipt  
of the report. Funds restricted pending  
receipt of this report may not be  
transferred by budget amendment or  
otherwise to any other purpose and shall be  
canceled if the report is not submitted ..... 1,684,566

T50T01.07 Capital – Enterprise Investment Fund  
Special Fund Appropriation ..... 6,500,000

T50T01.08 Second Stage Business Incubator  
General Fund Appropriation ..... 1,000,000

T50T01.09 Maryland Technology Infrastructure  
Fund

General Fund Appropriation, provided that  
\$16,000,000 of this appropriation may not  
be used for the Maryland Technology  
Infrastructure Fund and shall only be  
transferred by budget amendment to  
appropriations for the following grants,  
projects, or programs in the following  
specified amounts:

(1) \$7,770,000 to the Baltimore City  
Police Department to provide  
technology improvements at the  
Baltimore City Police Department  
to comply with the federal consent  
decree;

## BUDGET BILL

1	(2)	<u>\$1,600,000 to the Baltimore</u>	
2		<u>Symphony Orchestra;</u>	
3	(3)	<u>\$1,000,000 to program S00A24.01</u>	
4		<u>Neighborhood Revitalization to</u>	
5		<u>implement Chapter 748 of 2018,</u>	
6		<u>the Ending Youth Homelessness</u>	
7		<u>Act;</u>	
8	(4)	<u>\$430,000 to NorthBay to operate an</u>	
9		<u>environmental education camp for</u>	
10		<u>youth;</u>	
11	(5)	<u>\$75,000 to the Housing Authority of</u>	
12		<u>Baltimore City to hire security</u>	
13		<u>personnel at Irvington Place in</u>	
14		<u>Baltimore City;</u>	
15	(6)	<u>\$75,000 to Harlem Financial LLC</u>	
16		<u>to hire security personnel at</u>	
17		<u>Harlem Gardens in Baltimore City;</u>	
18	(7)	<u>\$4,000,000 to program D15A05.16</u>	
19		<u>Governor's Office of Crime Control</u>	
20		<u>and Prevention to establish the</u>	
21		<u>Rape Kit Testing Grant Fund;</u>	
22	(8)	<u>\$1,000,000 to program D15A05.16</u>	
23		<u>Governor's Office of Crime Control</u>	
24		<u>and Prevention to establish the</u>	
25		<u>Pretrial Services Program Grant</u>	
26		<u>Fund established by Chapter 771 of</u>	
27		<u>2018; and</u>	
28	(9)	<u>\$50,000 to the Crest Regional</u>	
29		<u>Higher Education Center for an</u>	
30		<u>operating grant.</u>	
31		<u>Funds not used for these restricted purposes</u>	
32		<u>shall revert to the General Fund .....</u>	16,000,000
33		T50T01.10 Minority Pre-Seed Investment Fund	
34		General Fund Appropriation .....	1,000,000
35		SUMMARY	
36		Total General Fund Appropriation .....	36,974,480



**BUDGET BILL**

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1	Total Special Fund Appropriation .....	8,184,566
2		<hr/>
3	Total Appropriation .....	45,159,046
4		<hr/> <hr/>

## DEPARTMENT OF THE ENVIRONMENT

It is the intent of the General Assembly that regular positions be budgeted instead of contractual full-time equivalents for the ongoing work of the College of Southern Maryland's Maryland Center for Environmental, Health, and Safety Training employees.

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## OFFICE OF THE SECRETARY

## U00A01.01 Office of the Secretary

General Fund Appropriation, provided that \$25,000 of the Maryland Department of the Environment's (MDE) administrative appropriation may not be expended until a report is submitted to the budget committees by MDE, listing each repeat audit finding along with a description of the corrective actions taken to address each repeat finding. MDE has had two repeat findings in the most recent fiscal compliance audit issued by the Office of Legislative Audits. The budget committees shall have 45 days to review and comment to allow funds to be released prior to the end of fiscal 2020 .....

Special Fund Appropriation .....	904,562	
Federal Fund Appropriation .....	658,264	
	660,230	2,223,056

135

Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

## U00A01.03 Capital Appropriation – Water Quality Revolving Loan Fund

Special Fund Appropriation .....	80,073,000	
Federal Fund Appropriation .....	38,820,000	118,893,000

Funds are appropriated in other units of the Department of the Environment to pay for services provided by this program.

# BUDGET BILL

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Authorization is hereby granted to use  
these receipts as special funds for  
operating expenses in this program.

U00A01.04 Capital Appropriation – Hazardous Substance Clean-Up Program General Fund Appropriation .....	<del>525,000</del> 415,000
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U00A01.05 Capital Appropriation – Drinking Water Revolving Loan Fund Special Fund Appropriation .....	12,672,000	
Federal Fund Appropriation .....	14,041,000	26,713,000

Funds are appropriated in other units of the  
Department of the Environment to pay for  
services provided by this program.  
Authorization is hereby granted to use  
these receipts as special funds for  
operating expenses in this program.

U00A01.11 Capital Appropriation – Bay Restoration Fund – Wastewater Special Fund Appropriation .....		70,000,000
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U00A01.12 Capital Appropriation – Bay Restoration Fund – Septic Systems Special Fund Appropriation .....		15,000,000
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## SUMMARY

Total General Fund Appropriation .....	1,319,562
Total Special Fund Appropriation .....	178,403,264
Total Federal Fund Appropriation .....	53,521,230

Total Appropriation .....	233,244,056
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## OPERATIONAL SERVICES ADMINISTRATION

U00A02.02 Operational Services Administration General Fund Appropriation .....	5,042,620	
Special Fund Appropriation .....	2,989,974	
Federal Fund Appropriation .....	1,377,573	9,410,167

Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

#### WATER AND SCIENCE ADMINISTRATION

##### U00A04.01 Water and Science Administration

General Fund Appropriation .....	19,333,180	
Special Fund Appropriation .....	8,055,708	
Federal Fund Appropriation .....	12,949,582	40,338,470

Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

#### LAND AND MATERIALS ADMINISTRATION

##### U00A06.01 Land and Materials Administration

General Fund Appropriation, provided that \$200,000 of this appropriation made for the purpose of general administrative expenses may not be expended pending the submission of the Maryland Scrap Tire Annual Report. The report shall be submitted by November 1, 2019, and the budget committees shall have 45 days to review and comment. Funds restricted pending the receipt of the report may not be transferred by budget amendment or otherwise to any other purpose and shall revert to the General Fund if the report is not submitted.

Further provided that \$50,000 of this appropriation made for the purpose of administration may not be expended until the Maryland Department of the Environment (MDE) submits a report outlining how MDE will establish and fund a lithium ion battery recycling program. The report should include the following:

(1) a plan developed by MDE, in partnership with private, nonprofit, and public partners, to process and recycle lithium ion batteries;

(2) a proposal for a facility to recycle lithium ion batteries;

(3) how lithium ion battery recycling may be incorporated into the Maryland Recycling Act; and

(4) the steps needed to create a statewide program for the Maryland government to recycle lithium ion batteries.

<u>This report shall be submitted to the budget committees by December 1, 2019. The budget committees shall have 45 days to review and comment following the receipt of the report. Funds not expended for this restricted purpose may not be transferred by budget amendment or otherwise to any other purpose and shall revert to the General Fund if the report is not submitted to the budget committees .....</u>	2,347,972	
Special Fund Appropriation .....	21,010,248	
Federal Fund Appropriation .....	9,325,382	32,683,602
	<hr/>	<hr/>

Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

## AIR AND RADIATION ADMINISTRATION

U00A07.01 Air and Radiation Administration		
General Fund Appropriation .....	1,424,285	
Special Fund Appropriation .....	11,731,475	
Federal Fund Appropriation .....	4,471,151	17,626,911
	<hr/>	<hr/>

Funds are appropriated in other agency

**BUDGET BILL**

budgets to pay for services provided by this  
 program. Authorization is hereby granted  
 to use these receipts as special funds for  
 operating expenses in this program.

**COORDINATING OFFICES**

## U00A10.01 Coordinating Offices

General Fund Appropriation .....	4,603,151	
Special Fund Appropriation .....	27,346,413	
Federal Fund Appropriation .....	2,482,520	34,432,084

Funds are appropriated in other agency  
 budgets to pay for services provided by this  
 program. Authorization is hereby granted  
 to use these receipts as special funds for  
 operating expenses in this program.

## U00A10.03 Bay Restoration Fund Debt Service

Special Fund Appropriation .....		33,000,000
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**SUMMARY**

Total General Fund Appropriation .....	4,603,151	
Total Special Fund Appropriation .....	60,346,413	
Total Federal Fund Appropriation .....	2,482,520	

Total Appropriation .....		67,432,084
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## DEPARTMENT OF JUVENILE SERVICES

## OFFICE OF THE SECRETARY

V00D01.01 Office of the Secretary

General Fund Appropriation .....

4,275,151

## DEPARTMENTAL SUPPORT

V00D02.01 Departmental Support

General Fund Appropriation, provided that  
\$100,000 of this appropriation made for the  
purpose of providing administrative  
support may not be expended until the  
Department of Juvenile Services submits a  
performance measure and outcomes  
analysis to the budget committees for  
youth who participate in alternatives to  
detention (ATD) programs that are  
designed to avoid the need for detention  
placements for youth who do not pose a  
public safety risk. The analysis should  
specifically evaluate all existing ATD  
programs, providing measurable data to  
determine whether participation in those  
programs is successful. The department  
should also provide outcome analysis for  
youth whose complaints were informally  
processed at the intake stage. Additionally,  
the report should provide information  
regarding informal processing of juvenile  
complaints. The report should evaluate and  
compare recidivism outcomes with youth  
who are formally processed through the  
court system. The report shall be submitted  
by December 30, 2019, and the budget  
committees shall have 45 days to review  
and comment. Funds restricted pending  
the receipt of a report may not be  
transferred by budget amendment or  
otherwise to any other purpose and shall  
revert to the General Fund if the report is  
not submitted to the budget committees ...

27,958,596

Federal Fund Appropriation .....

222,200

28,180,796

**BUDGET BILL****RESIDENTIAL AND COMMUNITY OPERATIONS**

V00E01.01 Residential and Community Operations			
General Fund Appropriation .....	4,831,711		
Special Fund Appropriation .....	19,476		
Federal Fund Appropriation .....	703,689	5,554,876	

**BALTIMORE CITY REGION**

V00G01.01 Baltimore City Region Operations			
General Fund Appropriation .....	51,213,564		
Special Fund Appropriation .....	722,463		
Federal Fund Appropriation .....	759,460	52,695,487	

**CENTRAL REGION**

V00H01.01 Central Region Operations			
General Fund Appropriation .....	33,706,271		
Special Fund Appropriation .....	562,068		
Federal Fund Appropriation .....	433,417	34,701,756	

**WESTERN REGION**

V00I01.01 Western Region Operations			
General Fund Appropriation .....	48,203,004		
Special Fund Appropriation .....	731,372		
Federal Fund Appropriation .....	1,190,300	50,124,676	

**EASTERN SHORE REGION**

V00J01.01 Eastern Shore Region Operations			
General Fund Appropriation .....	19,248,790		
Special Fund Appropriation .....	194,272		
Federal Fund Appropriation .....	142,392	19,585,454	

**SOUTHERN REGION**

V00K01.01 Southern Region Operations			
General Fund Appropriation .....	21,301,133		
Special Fund Appropriation .....	259,681		
Federal Fund Appropriation .....	320,521	21,881,335	



**BUDGET BILL**

177

1

2

**METRO REGION**

3

V00L01.01 Metro Region Operations

4

General Fund Appropriation ..... 49,562,350

5

Special Fund Appropriation ..... 550,219

6

Federal Fund Appropriation ..... 723,152 50,835,721

7

## BUDGET BILL

## DEPARTMENT OF STATE POLICE

## MARYLAND STATE POLICE

## W00A01.01 Office of the Superintendent

General Fund Appropriation .....	24,812,024	
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## W00A01.02 Field Operations Bureau

General Fund Appropriation, provided that \$500,000 of this appropriation made for the purpose of funding personnel expenses may not be expended until the Department of State Police (DSP) submits a report to the budget committees demonstrating that the 15 positions identified for civilianization in the department's December 1, 2018 report to the budget committees have resulted in 15 troopers being placed back into direct law enforcement activities by November 1, 2019.

Further provided that the restricted funds may not be expended until DSP confirms that 5 additional positions currently filled by troopers have been reclassified as civilian positions by November 1, 2019. The report shall be submitted to the budget committees by December 1, 2019, and the budget committees shall have 45 days to review and comment. To the extent that positions are not successfully reclassified or the report is not submitted by the requested date, the restricted funds shall revert to the General Fund .....

Special Fund Appropriation .....	131,688,162	
	73,632,679	205,320,841

Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

## W00A01.03 Criminal Investigation Bureau

General Fund Appropriation .....	65,164,074	
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Federal Fund Appropriation .....	1,425,000	66,589,074
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## W00A01.04 Support Services Bureau

General Fund Appropriation, provided that \$100,000 of the general fund appropriation for the Support Services Bureau within the Department of State Police (DSP) may not be expended until the department provides the budget committees with a comprehensive analysis of the current requirements and impediments for Maryland and DSP to successfully transition to the National Incident Based Reporting System (NIBRS) method for reporting crime statistics through the Uniform Crime Report (UCR) program within the Federal Bureau of Investigation by January 1, 2021. The report, to be submitted to the budget committees no later than November 15, 2019, shall provide the following information:

- (1) a list of the current jurisdictions and state agencies capable of NIBRS compliance;
- (2) a detailed review of the impediments specific to DSP and other Maryland state and local law enforcement agencies that are not currently compliant and potential solutions;
- (3) a fiscal estimate of the cost to DSP and statewide for achieving compliance with NIBRS;
- (4) a realistic timeline and plan for implementing any necessary changes;
- (5) the potential role of the State and DSP in supporting local jurisdictions in the transition;
- (6) the potential risks of not transitioning to NIBRS by January 1, 2021; and

(7) any potential statutory changes  
that might be required to comply  
with NIBRS.

<u>The budget committees shall have 45 days to</u>		
<u>review and comment following receipt of</u>		
<u>the report. Funds restricted pending the</u>		
<u>receipt of the report may not be transferred</u>		
<u>by budget amendment or otherwise to any</u>		
<u>other purpose and shall revert to the</u>		
<u>General Fund if the report is not submitted</u>		
<u>to the budget committees</u> .....	63,560,906	
Special Fund Appropriation .....	32,982,875	
Federal Fund Appropriation .....	5,500,000	102,043,781

Funds are appropriated in other agency  
budgets to pay for services provided by this  
program. Authorization is hereby granted  
to use these receipts as special funds for  
operating expenses in this program.

W00A01.08 Vehicle Theft Prevention Council	
Special Fund Appropriation .....	2,000,000

### SUMMARY

Total General Fund Appropriation .....	285,225,166
Total Special Fund Appropriation .....	108,615,554
Total Federal Fund Appropriation .....	6,925,000

Total Appropriation .....	400,765,720
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### FIRE PREVENTION COMMISSION AND FIRE MARSHAL

W00A02.01 Fire Prevention Services	
General Fund Appropriation .....	9,545,672

Funds are appropriated in other agency  
budgets to pay for services provided by this  
program. Authorization is hereby granted  
to use these receipts as special funds for  
operating expenses in this program.

## PUBLIC DEBT

## X00A00.01 Redemption and Interest on State

## Bonds

General Fund Appropriation ..... 287,000,000

Special Fund Appropriation ..... 1,033,970,021

Federal Fund Appropriation ..... 11,532,864 1,332,502,885

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## STATE RESERVE FUND

## Y01A01.01 Revenue Stabilization Account

General Fund Appropriation, provided that  
authorization is hereby granted to the  
Governor to process a budget amendment  
for \$90,000,000 of balance in the Revenue  
Stabilization Account for the purpose of  
providing special fund capital  
appropriations only for the programs and  
purposes herein listed:

(1) \$90,000,000 to program  
 R00A07.02 Interagency  
 Commission on School  
 Construction. Provide funds to  
 construct public school buildings  
 and public school capital  
 improvements, provided that  
 these funds shall only be subject  
 to approval by the Interagency  
 Commission on School  
 Construction .....

443,836,013

## Y01A02.01 Dedicated Purpose Account

General Fund Appropriation, provided that  
authorization is hereby granted to the  
Governor to process a budget amendment  
for \$50,000,000 of balance designated for  
Retirement Reinvestment Contributions in  
the Dedicated Purpose Account for the  
purpose of providing special fund capital  
appropriations only for the programs and  
purposes herein listed:

(1) \$37,000,000 to program  
 R00A07.02 Interagency  
 Commission on School  
 Construction to construct public  
 school buildings and public  
 school capital improvements,  
 provided that these funds shall  
 only be subject to approval by the  
 Interagency Commission on  
 School Construction; and

(2) \$13,000,000 to program S00A24.02 Neighborhood Revitalization – Capital Appropriation for the Strategic Demolition and Smart Growth Impact Fund to provide funds for grants and loans to government agencies and community development organizations for demolition, land assembly, architecture and engineering, and site development in designated Sustainable Communities. These funds shall be administered in accordance with Section 4–508 of the Housing and Community Development Article. Provided that any financial assistance awarded under this program is not subject to Section 8–301 of the State Finance and Procurement Article.

Further provided that authorization is hereby granted to the Governor to process a budget amendment for \$43,860,950 of balance designated for Program Open Space Repayment in the Dedicated Purpose Account for the purpose of providing special fund appropriations only for the programs and purposes herein listed:

(1) \$2,020,015 to program K00A04.01 Maryland Park Service Statewide Operations;

(2) \$3,670,485 to program K00A05.10 Outdoor Recreation Land Loan for Program Open Space – State Share, provided that \$1,945,000 of this authorization is restricted for the following purposes:

(a) \$1,000,000 for the construction of capital

improvements at Rash  
Field located in Baltimore  
City;

(b) \$250,000 for the  
construction of capital  
improvements at College  
Park Woods Neighborhood  
Park located in Prince  
George's County;

(c) \$250,000 for the  
construction of capital  
improvements at Josiah  
Henson Park located in  
Montgomery County;

(d) \$25,000 for the  
construction of capital  
improvements to the  
Randallstown Community  
Center, including the  
replacement of audio and  
visual equipment, located  
in Baltimore County;

(e) \$30,000 for the  
construction of capital  
improvements to the  
Reisterstown Sportsplex,  
including the replacement  
of security system  
equipment, located in  
Baltimore County;

(f) \$15,000 for the  
construction of capital  
improvements at  
Northwest Regional Park,  
including safety and  
security improvements,  
located in Baltimore  
County;

(g) \$25,000 for the  
construction of capital  
improvements at



Reisterstown Regional  
Park, including safety and  
security improvements  
located in Baltimore  
County;

(h) \$100,000 for the  
construction of capital  
improvements at  
Radebaugh Park located in  
Baltimore County;

(i) \$50,000 for the  
construction of capital  
improvements at Linover  
Park located in Baltimore  
County; and

(j) \$200,000 for the  
construction of capital  
improvements at Ovid  
Hazen Wells Recreational  
Park located in  
Montgomery County;

(3) \$8,535,752 to program  
K00A05.10 Outdoor Recreation  
Land Loan for Program Open  
Space – Local Share;

(4) \$1,893,048 to program  
K00A05.10 Outdoor Recreation  
Land Loan for Rural Legacy  
Program;

(5) \$12,000,000 to program  
K00A05.10 Outdoor Recreation  
Land Loan for Natural  
Resources Development Fund;

(6) \$9,286,358 to program  
K00A05.10 Outdoor Recreation  
Land Loan for Critical  
Maintenance Program; and

(7) \$6,455,292 to program  
L00A11.11 for Maryland

Agricultural Land Preservation  
Program.

Further provided that authorization is hereby  
granted to the Governor to process a budget  
amendment for \$12,000,000 of balance  
designated for Washington Metropolitan  
Area Transit Authority Contribution in the  
Dedicated Purpose Account for the purpose  
of providing special fund capital  
appropriations only for the programs and  
purposes herein listed:

(1) \$12,000,000 to program  
S00A25.07 Division of  
Development Finance for Rental  
Housing Programs – Capital  
Appropriation to provide funds  
for rental housing developments  
that serve low- and  
moderate-income households.  
The funds shall be administered  
in accordance with Sections  
4-401 through 4-411, 4-501,  
and 4-504 of the Housing and  
Community Development  
Article .....

~~218,860,950~~  
215,860,950

Retirement Reinvestment	
Contributions	50,000,000
Program Open Space	
Repayment	43,860,950
Washington Metropolitan	
Area Transit Authority	
Contribution	125,000,000

Y01A03.01 Economic Development Opportunities  
Program Account  
General Fund Appropriation .....

~~5,000,000~~  
0

Marriott International, Inc.	5,000,000
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Y01A04.01 Catastrophic Event Account

BUDGET BILL

187

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3

General Fund Appropriation .....

~~7,464,250~~  
1,464,250

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**BUDGET BILL****OFFICE OF THE PUBLIC DEFENDER****FY 2019 Deficiency Appropriation****C80B00.02 District Operations**

To become available immediately upon passage of this budget to supplement the appropriation for fiscal 2019 to fund expenses incurred in fiscal 2018 which carried into fiscal 2019.

General Fund Appropriation ..... 447,532

**C80B00.02 District Operations**

To become available immediately upon passage of this budget to supplement the appropriation for fiscal 2019 to allocate grant funding from U.S. Department of Justice, Office of Justice Programs, Bureau of Justice Assistance.

Federal Fund Appropriation ..... 21,081

**C80B00.02 District Operations**

To become available immediately upon passage of this budget to supplement the appropriation for fiscal 2019 to allocate grant funding from U.S. Department of Justice, Office of Justice Programs, Bureau of Justice Assistance.

Federal Fund Appropriation ..... 65,884

**C80B00.02 District Operations**

To become available immediately upon passage of this budget to supplement the appropriation for fiscal 2019 to allocate grant funding from U.S. Department of Justice, Office of Justice Programs, Bureau of Justice Assistance.

Federal Fund Appropriation ..... 182,350

**C80B00.02 District Operations**

To become available immediately upon passage of this budget to supplement the appropriation for fiscal 2019 to continue funding a caseload reduction program.

1	General Fund Appropriation .....	1,000,000
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2		<hr style="border-top: 3px double black;"/>
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3	C80B00.02 District Operations	
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4	To become available immediately upon passage of this	
5	budget to supplement the appropriation for fiscal 2019	
6	to allocate grants from the Association for the Public	
7	Defender of Maryland.	

8	Special Fund Appropriation .....	31,395
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9		<hr style="border-top: 3px double black;"/>
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10	SUBSEQUENT INJURY FUND	
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11	FY 2019 Deficiency Appropriation	
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12	C94I00.01 General Administration	
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13	To become available immediately upon passage of this	
14	budget to supplement the appropriation for fiscal 2019	
15	to provide for lock box services.	

16	Special Fund Appropriation .....	13,000
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17		<hr style="border-top: 3px double black;"/>
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18	C94I00.01 General Administration	
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19	To become available immediately upon passage of this	
20	budget to supplement the appropriation for fiscal 2019	
21	to provide for temporary staffing services.	

22	Special Fund Appropriation .....	50,848
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23		<hr style="border-top: 3px double black;"/>
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24	BOARD OF PUBLIC WORKS	
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25	FY 2019 Deficiency Appropriation	
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26	D05E01.10 Miscellaneous Grants to Private Non-Profit	
27	Groups	

28	To become available immediately upon passage of this	
29	budget to supplement the appropriation for fiscal 2019	
30	to support the Maryland Zoo's operations.	

31	General Fund Appropriation .....	400,000
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32		<hr style="border-top: 3px double black;"/>
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33	SECRETARY OF STATE	
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**BUDGET BILL**

## FY 2019 Deficiency Appropriation

## D16A06.01 Office of the Secretary of State

To become available immediately upon passage of this  
budget to supplement the appropriation for fiscal 2019  
to provide sufficient funds for salaries.

General Fund Appropriation ..... 39,377

**DEPARTMENT OF AGING**

## FY 2019 Deficiency Appropriation

## D26A07.03 Community Services

To become available immediately upon passage of this  
budget to supplement the appropriation for fiscal 2019  
to fund the Community for Life program.

General Fund Appropriation ..... 400,000

**STATE BOARD OF ELECTIONS**

## FY 2019 Deficiency Appropriation

## D38I01.02 Help America Vote Act

To become available immediately upon passage of this  
budget to reduce the appropriation for fiscal 2019 to  
reflect available grant funds for election staffing  
services.

General Fund Appropriation ..... -333,858

Special Fund Appropriation ..... -333,858

-667,716

## D38I01.02 Help America Vote Act

To become available immediately upon passage of this  
budget to supplement the appropriation for fiscal 2019  
to provide for election security upgrades.

Federal Fund Appropriation ..... 1,529,887

## 1 MILITARY DEPARTMENT

## 2 FY 2019 Deficiency Appropriation

3 MILITARY DEPARTMENT OPERATIONS AND  
4 MAINTENANCE

## 5 D50H01.01 Administrative Headquarters

6 To become available immediately upon passage of this  
7 budget to supplement the appropriation for fiscal 2019  
8 to support programming organized by the Commission  
9 on the Commemoration of the 100th Anniversary of the  
10 Passage of the 19th Amendment to the United States  
11 Constitution.

12 General Fund Appropriation ..... 50,000  
13

## 14 D50H01.05 State Operations

15 To become available immediately upon passage of this  
16 budget to supplement the appropriation for fiscal 2019  
17 to provide support for the gubernatorial inauguration.

18 General Fund Appropriation ..... 150,000  
19

## 20 DEPARTMENT OF VETERANS AFFAIRS

## 21 FY 2019 Deficiency Appropriation

## 22 D55P00.02 Cemetery Program

23 To become available immediately upon passage of this  
24 budget to supplement the appropriation for fiscal 2019  
25 to fund additional personnel costs and contracts at the  
26 Veterans Cemeteries.

27 General Fund Appropriation ..... 2,000,000  
28

## 29 STATE TREASURER'S OFFICE

## 30 FY 2019 Deficiency Appropriation

## 31 TREASURY MANAGEMENT

## 32 E20B01.01 Treasury Management

33 To become available immediately upon passage of this

## BUDGET BILL

1	budget to supplement the appropriation for fiscal 2019	
2	to fund the transition to and additional costs of the new	
3	depository contract.	
4	General Fund Appropriation .....	1,078,185
5		<hr/> <hr/>
6	STATE DEPARTMENT OF ASSESSMENTS AND	
7	TAXATION	
8	FY 2019 Deficiency Appropriation	
9	E50C00.06 Tax Credit Payments	
10	To become available immediately upon passage of this	
11	budget to supplement the appropriation for fiscal 2019	
12	to provide funds for fiscal 2018 tax credit program	
13	obligations.	
14	General Fund Appropriation .....	4,035,522
15		<hr/> <hr/>
16	E50C00.06 Tax Credit Payments	
17	To become available immediately upon passage of this	
18	budget to supplement the appropriation for fiscal 2019	
19	to provide funds for anticipated tax credit	
20	disbursements for the Homeowners' Tax Credit	
21	program.	
22	General Fund Appropriation .....	5,500,000
23		<hr/> <hr/>
24	E50C00.06 Tax Credit Payments	
25	To become available immediately upon passage of this	
26	budget to supplement the appropriation for fiscal 2019	
27	to provide funds for anticipated tax credit	
28	disbursements for the Renters' Tax Credit program.	
29	General Fund Appropriation .....	1,000,000
30		<hr/> <hr/>
31	E50C00.10 Charter Unit	
32	To become available immediately upon passage of this	
33	budget to supplement the appropriation for fiscal 2019	
34	to reflect anticipated expenditures and revenues for an	
35	agency software contract.	
36	Special Fund Appropriation .....	558,974



## DEPARTMENT OF BUDGET AND MANAGEMENT

## FY 2019 Deficiency Appropriation

OFFICE OF PERSONNEL SERVICES AND  
BENEFITS

## F10A02.08 Statewide Expenses

To become available immediately upon passage of this budget to supplement the appropriation for fiscal 2019 to provide funding for the \$500 bonus to be distributed to eligible State employees effective April 2019. These appropriations will be realigned by a fiscal 2019 budget amendment to the respective agencies.

General Fund Appropriation, provided that funds appropriated for the \$500 bonus may be transferred to programs of other State agencies .....	27,567,388
Special Fund Appropriation, provided that funds appropriated for the \$500 bonus may be transferred to programs of other State agencies .....	6,170,584
Federal Fund Appropriation, provided that funds appropriated for the \$500 bonus may be transferred to programs of other State agencies .....	3,542,913
	<hr/>
	37,280,885
	<hr/>

## F10A02.08 Statewide Expenses

To become available immediately upon passage of this budget to supplement the appropriation for fiscal 2019 to provide funding for the Cost of Living Adjustment (COLA) of 0.5% to be distributed to eligible State employees effective April 2019. These appropriations will be realigned by a fiscal 2019 budget amendment to the respective agencies.

General Fund Appropriation, provided that funds appropriated for the Cost of Living Adjustment may be transferred to programs of other State agencies ..	7,677,735
Special Fund Appropriation, provided that funds appropriated for the Cost of Living Adjustment may be transferred to programs of other State agencies ..	1,624,501
Federal Fund Appropriation, provided that funds appropriated for the Cost of Living Adjustment may	

## BUDGET BILL

1	be transferred to programs of other State agencies ..	599,410
2		
3		9,901,646
4		
5	F10A02.08 Statewide Expenses	
6	To become available immediately upon passage of this	
7	budget to supplement the appropriation for fiscal 2019	
8	to provide funding for a fiscal 2018 deficit in the State's	
9	Injured Workers' Insurance Fund account.	
10	General Fund Appropriation .....	1,048,933
11		
12	DEPARTMENT OF INFORMATION TECHNOLOGY	
13	FY 2019 Deficiency Appropriation	
14	OFFICE OF INFORMATION TECHNOLOGY	
15	F50B04.01 State Chief of Information Technology	
16	To become available immediately upon passage of this	
17	budget to reduce the appropriation for fiscal 2019 to	
18	bring funding for Major Information Technology Project	
19	oversight in line with projections.	
20	General Fund Appropriation .....	-343,000
21		
22	F50B04.04 Infrastructure	
23	To become available immediately upon passage of this	
24	budget to supplement the appropriation for fiscal 2019	
25	to cover projected agency operational shortfalls.	
26	General Fund Appropriation .....	5,542,000
27		
28	F50B04.04 Infrastructure	
29	To become available immediately upon passage of this	
30	budget to supplement the appropriation for fiscal 2019	
31	to provide funds to cover agency operational shortfalls	
32	from fiscal year 2018.	
33	General Fund Appropriation .....	2,000,000
34		
35	TEACHERS AND STATE EMPLOYEES	

SUPPLEMENTAL RETIREMENT PLAN

FY 2019 Deficiency Appropriation

G50L00.01 Maryland Supplemental Retirement Plan Board  
and Staff

To become available immediately upon passage of this  
budget to supplement the appropriation for fiscal 2019  
to provide funds for staffing needs.

Special Fund Appropriation, provided that \$77,000 of  
this appropriation made for the purpose of staffing  
needs may not be expended until the Maryland  
Supplemental Retirement Plans (MSRP) submits a  
report to the budget committees providing accurate  
projected salary and fringe benefit costs for fiscal  
2019 and 2020, and MSRP submits a budget  
amendment to adjust the fiscal 2019 appropriation  
to fully accommodate the projected salary and fringe  
benefit costs based on actual expenditures in fiscal  
2019. The report and budget amendment shall be  
submitted by May 15, 2019, and the budget  
committees shall have 45 days to review and  
comment. Funds restricted pending the receipt of  
the report and budget amendment may not be  
transferred by budget amendment or otherwise to  
any other purpose and shall be canceled if the report  
and budget amendment are not submitted to the  
budget committees .....

77,000

DEPARTMENT OF GENERAL SERVICES

FY 2019 Deficiency Appropriation

OFFICE OF FACILITIES OPERATION AND  
MAINTENANCE

H00C01.01 Facilities Operation and Maintenance

To become available immediately upon passage of this  
budget to supplement the appropriation for fiscal 2019  
to provide tablets and training in support of a new  
digital maintenance management system.

General Fund Appropriation .....

87,395

## BUDGET BILL

## H00C01.01 Facilities Operation and Maintenance

To become available immediately upon passage of this budget to supplement the appropriation for fiscal 2019 to provide additional support for a landscaping contract for Annapolis Public Buildings and Grounds.

General Fund Appropriation ..... 200,000

## OFFICE OF REAL ESTATE

## H00E01.01 Real Estate Management

To become available immediately upon passage of this budget to supplement the appropriation for fiscal 2019 to support State Center litigation costs and a legal settlement.

General Fund Appropriation ..... ~~346,000~~

0

## OFFICE OF FACILITIES PLANNING, DESIGN AND CONSTRUCTION

## H00G01.01 Facilities Planning, Design and Construction

To become available immediately upon passage of this budget to supplement the appropriation for fiscal 2019 to support the completion of additional emergency and preventative maintenance projects.

General Fund Appropriation ..... 2,500,000

## DEPARTMENT OF NATURAL RESOURCES

## FY 2019 Deficiency Appropriation

## MARYLAND PARK SERVICE

## K00A04.01 Maryland Park Service

To become available immediately upon passage of this budget to supplement the appropriation for fiscal 2019 to support improvements at the Fair Hill Natural Resources Management Area.

Special Fund Appropriation ..... 9,000,000

## 1 NATURAL RESOURCES POLICE

## 2 K00A07.04 Field Operations

3 To become available immediately upon passage of this  
4 budget to supplement the appropriation for fiscal 2019  
5 to provide programmatic funding to the Natural  
6 Resources Police from the Department of Justice (DOJ)  
7 Asset Forfeiture and Seizure Program.

8 Federal Fund Appropriation ..... 250,000  
9

## 10 FISHING AND BOATING SERVICES

## 11 K00A17.01 Fishing and Boating Services

12 To become available immediately upon passage of this  
13 budget to supplement the appropriation for fiscal 2019  
14 to support the synchronized oyster recovery effort.

15 Federal Fund Appropriation ..... 1,230,229  
16

## 17 K00A17.01 Fishing and Boating Services

18 To become available immediately upon passage of this  
19 budget to supplement the appropriation for fiscal 2019  
20 to support the use of dockside monitors to improve  
21 accuracy and identify bias in the electronically reported  
22 commercial fishery harvest.

23 Special Fund Appropriation ..... 108,000  
24

## 25 K00A17.01 Fishing and Boating Services

26 To become available immediately upon passage of this  
27 budget to supplement the appropriation for fiscal 2019  
28 to support the development of an oyster fishery  
29 cooperative.

30 Special Fund Appropriation ..... 68,000  
31

## 32 MARYLAND DEPARTMENT OF HEALTH

33 FY 2019 Deficiency Appropriation

34 OFFICE OF THE SECRETARY

## BUDGET BILL

## M00A01.01 Executive Direction

To become available immediately upon passage of this  
budget to supplement the appropriation for fiscal 2019  
to support the Employed Individuals with Disabilities  
Pilot Program.

General Fund Appropriation ..... 100,000

## M00A01.02 Operations

To become available immediately upon passage of this  
budget to supplement the appropriation for fiscal 2019  
to fund minor facility improvements.

General Fund Appropriation ..... 4,100,000

## M00A01.02 Operations

To become available immediately upon passage of this  
budget to supplement the appropriation for fiscal 2019  
to fund calendar 2018 nurse bonuses.

General Fund Appropriation ..... 1,675,621

## REGULATORY SERVICES

## M00B01.03 Executive Direction

To become available immediately upon passage of this  
budget to supplement the appropriation for fiscal 2019  
to fund the emergency relocation of the Office of Health  
Care Quality.

General Fund Appropriation ..... 417,785

Federal Fund Appropriation ..... 205,775

623,560

PREVENTION AND HEALTH PROMOTION  
ADMINISTRATION

## M00F03.04 Family Health and Chronic Disease Services

To become available immediately upon passage of this  
budget to supplement the appropriation for fiscal 2019  
to support the Breast and Cervical Cancer Diagnosis

and Treatment Program.

General Fund Appropriation ..... 3,000,000

#### WESTERN MARYLAND CENTER

##### M00I03.01 Services and Institutional Operations

To become available immediately upon passage of this budget to supplement the appropriation for fiscal 2019 to fund tactile translation services at Western Maryland Hospital Center.

General Fund Appropriation ..... 358,624

##### M00I03.01 Services and Institutional Operations

To become available immediately upon passage of this budget to supplement the appropriation for fiscal 2019 to fund one-on-one clinical services in Western Maryland Hospital Center.

General Fund Appropriation ..... 183,960

#### BEHAVIORAL HEALTH ADMINISTRATION

##### M00L01.01 Program Direction

To become available immediately upon passage of this budget to supplement the appropriation for fiscal 2019 to fund psychiatrist salary increases at Behavioral Health Administration facilities and State psychiatric hospitals.

General Fund Appropriation ..... 153,696

##### M00L01.02 Community Services

To become available immediately upon passage of this budget to supplement the appropriation for fiscal 2019 to fund fee-for-service substance use disorder residential treatment services.

General Fund Appropriation ..... 7,790,617

##### M00L01.02 Community Services

**BUDGET BILL**

To become available immediately upon passage of this budget to supplement the appropriation for fiscal 2019 to reflect the addition of the newly awarded State Opioid Response federal grant to be used for opioid prevention, treatment, and recovery activities.

Federal Fund Appropriation ..... 33,000,000

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**THOMAS B. FINAN HOSPITAL CENTER****M00L04.01 Thomas B. Finan Hospital Center**

To become available immediately upon passage of this budget to supplement the appropriation for fiscal 2019 to fund psychiatrist salary increases at Behavioral Health Administration facilities and State psychiatric hospitals.

General Fund Appropriation ..... 439,416

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**REGIONAL INSTITUTE FOR CHILDREN AND ADOLESCENTS – BALTIMORE****M00L05.01 Regional Institute for Children and Adolescents – Baltimore**

To become available immediately upon passage of this budget to supplement the appropriation for fiscal 2019 to fund psychiatrist salary increases at Behavioral Health Administration facilities and State psychiatric hospitals.

General Fund Appropriation ..... 159,651

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**EASTERN SHORE HOSPITAL CENTER****M00L07.01 Eastern Shore Hospital Center**

To become available immediately upon passage of this budget to supplement the appropriation for fiscal 2019 to fund psychiatrist salary increases at Behavioral Health Administration facilities and State psychiatric hospitals.

General Fund Appropriation ..... 97,120

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## BUDGET BILL

1	General Fund Appropriation .....	199,149
2		<hr/> <hr/>
3	BEHAVIORAL HEALTH ADMINISTRATION	
4	FACILITY MAINTENANCE	
5	M00L15.01 Behavioral Health Administration Facility	
6	Maintenance	
7	To become available immediately upon passage of this	
8	budget to supplement the appropriation for fiscal 2019	
9	to provide funds for fuel, utilities, security services, and	
10	other operational costs at Crownsville Hospital Center.	
11	General Fund Appropriation .....	534,355
12	Special Fund Appropriation .....	194,893
13		<hr/>
14		729,248
15		<hr/> <hr/>
16	MEDICAL CARE PROGRAMS ADMINISTRATION	
17	M00Q01.03 Medical Care Provider Reimbursements	
18	To become available immediately upon passage of this	
19	budget to supplement the appropriation for fiscal 2019	
20	to provide funds for Medicaid provider reimbursements.	
21	Special Fund Appropriation .....	8,000,000
22		<hr/> <hr/>
23	M00Q01.03 Medical Care Provider Reimbursements	
24	To become available immediately upon passage of this	
25	budget to supplement the appropriation for fiscal 2019	
26	to provide funds for Medicaid provider reimbursements.	
27	Special Fund Appropriation .....	5,000,000
28		<hr/> <hr/>
29	M00Q01.03 Medical Care Provider Reimbursements	
30	To become available immediately upon passage of this	
31	budget to reduce the appropriation for fiscal 2019 to	
32	better reflect the anticipated Cigarette Restitution	
33	Fund revenue attainment.	
34	Special Fund Appropriation .....	-16,000,000
35		<hr/> <hr/>
36	M00Q01.10 Medicaid Behavioral Health Provider	

1 Reimbursements

2 To become available immediately upon passage of this  
3 budget to supplement the appropriation for fiscal 2019  
4 to provide funds for service year 2018 medical provider  
5 reimbursements and contractual services.

6	General Fund Appropriation .....	14,798,839
7	Federal Fund Appropriation .....	27,773,776
8		
9		<u>42,572,615</u>
10		<u><u>42,572,615</u></u>

11 DEPARTMENT OF PUBLIC SAFETY AND  
12 CORRECTIONAL SERVICES

13 FY 2019 Deficiency Appropriation

14 OFFICE OF THE SECRETARY

15 Q00A01.01 General Administration

16 To become available immediately upon passage of this  
17 budget to supplement the appropriation for fiscal 2019  
18 to provide funds to extend an employee bonus program.

19	General Fund Appropriation .....	7,500
20		<u><u>7,500</u></u>

21 Q00A01.02 Information Technology and Communications  
22 Division

23 To become available immediately upon passage of this  
24 budget to supplement the appropriation for fiscal 2019  
25 to provide funds to extend an employee bonus program.

26	General Fund Appropriation .....	1,500
27		<u><u>1,500</u></u>

28 Q00A01.03 Intelligence and Investigative Division

29 To become available immediately upon passage of this  
30 budget to supplement the appropriation for fiscal 2019  
31 to provide funds to extend an employee bonus program.

32	General Fund Appropriation .....	30,000
33		<u><u>30,000</u></u>

34 DEPUTY SECRETARY FOR OPERATIONS

35 Q00A02.01 Administrative Services

**BUDGET BILL**

1	To become available immediately upon passage of this	
2	budget to supplement the appropriation for fiscal 2019	
3	to provide funds to extend an employee bonus program.	
4	General Fund Appropriation .....	18,000
5		<hr/> <hr/>
6	Q00A02.03 Field Support Services	
7	To become available immediately upon passage of this	
8	budget to supplement the appropriation for fiscal 2019	
9	to provide funds to extend an employee bonus program.	
10	General Fund Appropriation .....	1,500
11		<hr/> <hr/>
12	Q00A02.04 Security Operations	
13	To become available immediately upon passage of this	
14	budget to supplement the appropriation for fiscal 2019	
15	to provide funds to extend an employee bonus program.	
16	General Fund Appropriation .....	343,500
17		<hr/> <hr/>
18	Q00A02.05 Central Home Detention Unit	
19	To become available immediately upon passage of this	
20	budget to supplement the appropriation for fiscal 2019	
21	to provide funds to extend an employee bonus program.	
22	General Fund Appropriation .....	47,411
23		<hr/> <hr/>
24	<b>PATUXENT INSTITUTION</b>	
25	Q00D00.01 Patuxent Institution	
26	To become available immediately upon passage of this	
27	budget to supplement the appropriation for fiscal 2019	
28	to provide funds to extend an employee bonus program.	
29	General Fund Appropriation .....	430,500
30		<hr/> <hr/>
31	<b>DIVISION OF CORRECTION – WEST REGION</b>	
32	Q00R02.01 Maryland Correctional Institution –	
33	Hagerstown	
34	To become available immediately upon passage of this	
35	budget to supplement the appropriation for fiscal 2019	

1	to provide funds to extend an employee bonus program.	
2	General Fund Appropriation .....	450,000
3		<hr/> <hr/>
4	Q00R02.02 Maryland Correctional Training Center	
5	To become available immediately upon passage of this	
6	budget to supplement the appropriation for fiscal 2019	
7	to provide funds to extend an employee bonus program.	
8	General Fund Appropriation .....	639,000
9		<hr/> <hr/>
10	Q00R02.03 Roxbury Correctional Institution	
11	To become available immediately upon passage of this	
12	budget to supplement the appropriation for fiscal 2019	
13	to provide funds to extend an employee bonus program.	
14	General Fund Appropriation .....	435,000
15		<hr/> <hr/>
16	Q00R02.04 Western Correctional Institution	
17	To become available immediately upon passage of this	
18	budget to supplement the appropriation for fiscal 2019	
19	to provide funds to extend an employee bonus program.	
20	General Fund Appropriation .....	509,250
21		<hr/> <hr/>
22	Q00R02.05 North Branch Correctional Institution	
23	To become available immediately upon passage of this	
24	budget to supplement the appropriation for fiscal 2019	
25	to provide funds to extend an employee bonus program.	
26	General Fund Appropriation .....	619,000
27		<hr/> <hr/>
28	DIVISION OF CORRECTION – EAST REGION	
29	Q00S02.01 Jessup Correctional Institution	
30	To become available immediately upon passage of this	
31	budget to supplement the appropriation for fiscal 2019	
32	to provide funds to extend an employee bonus program.	
33	General Fund Appropriation .....	554,000
34		<hr/> <hr/>

## BUDGET BILL

1	Q00S02.02 Maryland Correctional Institution – Jessup	
2	To become available immediately upon passage of this	
3	budget to supplement the appropriation for fiscal 2019	
4	to provide funds to extend an employee bonus program.	
5	General Fund Appropriation .....	329,500
6		<hr/> <hr/>
7	Q00S02.03 Maryland Correctional Institution for Women	
8	To become available immediately upon passage of this	
9	budget to supplement the appropriation for fiscal 2019	
10	to provide funds to extend an employee bonus program.	
11	General Fund Appropriation .....	289,500
12		<hr/> <hr/>
13	Q00S02.04 Brockbridge Correctional Facility	
14	To become available immediately upon passage of this	
15	budget to supplement the appropriation for fiscal 2019	
16	to provide funds to extend an employee bonus program.	
17	General Fund Appropriation .....	193,000
18		<hr/> <hr/>
19	Q00S02.06 Southern Maryland Pre–Release Unit	
20	To become available immediately upon passage of this	
21	budget to supplement the appropriation for fiscal 2019	
22	to provide funds to extend an employee bonus program.	
23	General Fund Appropriation .....	39,000
24		<hr/> <hr/>
25	Q00S02.07 Eastern Pre–Release Unit	
26	To become available immediately upon passage of this	
27	budget to supplement the appropriation for fiscal 2019	
28	to provide funds to extend an employee bonus program.	
29	General Fund Appropriation .....	54,000
30		<hr/> <hr/>
31	Q00S02.08 Eastern Correctional Institution	
32	To become available immediately upon passage of this	
33	budget to supplement the appropriation for fiscal 2019	
34	to provide funds to extend an employee bonus program.	
35	General Fund Appropriation .....	885,000
36		<hr/> <hr/>

1 Q00S02.09 Dorsey Run Correctional Facility

2 To become available immediately upon passage of this  
3 budget to supplement the appropriation for fiscal 2019  
4 to provide funds to extend an employee bonus program.

5 General Fund Appropriation ..... 237,500

7 Q00S02.10 Central Maryland Correctional Facility

8 To become available immediately upon passage of this  
9 budget to supplement the appropriation for fiscal 2019  
10 to provide funds to extend an employee bonus program.

11 General Fund Appropriation ..... 109,000

13 DIVISION OF PRETRIAL DETENTION

14 Q00T04.04 Baltimore Central Booking and Intake Center

15 To become available immediately upon passage of this  
16 budget to supplement the appropriation for fiscal 2019  
17 to provide funds to extend an employee bonus program.

18 General Fund Appropriation ..... 490,500

20 Q00T04.05 Youth Detention Center

21 To become available immediately upon passage of this  
22 budget to supplement the appropriation for fiscal 2019  
23 to provide funds to extend an employee bonus program.

24 General Fund Appropriation ..... 129,500

26 Q00T04.06 Maryland Reception, Diagnostic and  
27 Classification Center

28 To become available immediately upon passage of this  
29 budget to supplement the appropriation for fiscal 2019  
30 to provide funds to extend an employee bonus program.

31 General Fund Appropriation ..... 254,750

33 Q00T04.07 Baltimore City Correctional Center

34 To become available immediately upon passage of this  
35 budget to supplement the appropriation for fiscal 2019

## BUDGET BILL

1	to provide funds to extend an employee bonus program.	
2	General Fund Appropriation .....	93,000
3		<hr/> <hr/>
4	Q00T04.08 Metropolitan Transition Center	
5	To become available immediately upon passage of this	
6	budget to supplement the appropriation for fiscal 2019	
7	to provide funds to extend an employee bonus program.	
8	General Fund Appropriation .....	452,000
9		<hr/> <hr/>
10	Q00T04.09 General Administration	
11	To become available immediately upon passage of this	
12	budget to supplement the appropriation for fiscal 2019	
13	to provide funds to extend an employee bonus program.	
14	General Fund Appropriation .....	1,500
15		<hr/> <hr/>
16	STATE DEPARTMENT OF EDUCATION	
17	FY 2019 Deficiency Appropriation	
18	AID TO EDUCATION	
19	R00A02.01 State Share of Foundation Program	
20	To become available immediately upon passage of this	
21	budget to adjust the appropriation for fiscal 2019 to	
22	replace general funds with Education Trust Fund	
23	revenues due to revised Video Lottery Terminal	
24	revenue projections in fiscal 2019.	
25	General Fund Appropriation .....	-52,895,885
26	Special Fund Appropriation .....	52,895,885
27		<hr/>
28		0
29		<hr/> <hr/>
30	R00A02.59 Child Care Subsidy Program	
31	To become available immediately upon passage of this	
32	budget to supplement the appropriation for fiscal 2019	
33	to reflect projected Child Care Subsidy Program	
34	expenditures.	
35	Federal Fund Appropriation .....	18,000,000



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INTERAGENCY COMMISSION ON SCHOOL  
CONSTRUCTION

R00A07.01 Interagency Commission on School Construction  
To become available immediately upon passage of this  
budget to supplement the appropriation for fiscal 2019  
to provide the Commission with additional resources  
related to expanded responsibilities from legislation  
passed during the 2018 session.

General Fund Appropriation ..... 223,327

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MARYLAND HIGHER EDUCATION COMMISSION

FY 2019 Deficiency Appropriation

R62I00.01 General Administration  
To become available immediately upon passage of this  
budget to supplement the appropriation for fiscal 2019  
to provide funds to pay for legal services.

General Fund Appropriation ..... 267,990

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R62I00.01 General Administration  
To become available immediately upon passage of this  
budget to supplement the appropriation for fiscal 2019  
to provide technological updates to the student financial  
aid system.

General Fund Appropriation ..... 343,555

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R62I00.01 General Administration  
To become available immediately upon passage of this  
budget to supplement the appropriation for fiscal 2019  
to support the Commission in administering the  
Student Loan Debt Relief Tax Credit Program and other  
scholarship programs.

General Fund Appropriation ..... 106,462

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R62I00.07 Educational Grants

**BUDGET BILL**

1	To become available immediately upon passage of this	
2	budget to supplement the appropriation for fiscal 2019	
3	to satisfy the State match for the Save4College State	
4	Contribution Program.	
5	General Fund Appropriation .....	3,326,500
6		<hr/> <hr/>
7	R62I00.09 2 + 2 Transfer Scholarship Program	
8	To become available immediately upon passage of this	
9	budget to supplement the appropriation for fiscal 2019	
10	to provide additional awards under the 2 + 2 Transfer	
11	Scholarship Program.	
12	General Fund Appropriation .....	-300,000
13	Special Fund Appropriation .....	400,000
14		<hr/>
15		100,000
16		<hr/> <hr/>
17	R62I00.14 Edward T. and Mary A. Conroy Memorial	
18	Scholarship and Jean B. Cryor Memorial Scholarship	
19	Program	
20	To become available immediately upon passage of this	
21	budget to supplement the appropriation for fiscal 2019	
22	to provide funds to meet current year obligations.	
23	Special Fund Appropriation .....	1,000,000
24		<hr/> <hr/>
25	R62I00.28 Maryland Loan Assistance Repayment Program	
26	for Physicians and Physician Assistants	
27	To become available immediately upon passage of this	
28	budget to supplement the appropriation for fiscal 2019	
29	to provide funds to meet current year obligations.	
30	General Fund Appropriation .....	364,160
31		<hr/> <hr/>
32	DEPARTMENT OF HOUSING AND COMMUNITY	
33	DEVELOPMENT	
34	FY 2019 Deficiency Appropriation	
35	DIVISION OF DEVELOPMENT FINANCE	
36	S00A25.03 Single Family Housing	

To become available immediately upon passage of this  
budget to supplement the appropriation for fiscal 2019  
to reflect additional fund availability.

Special Fund Appropriation ..... 300,000

S00A25.04 Housing and Building Energy Programs

To become available immediately upon passage of this  
budget to supplement the appropriation for fiscal 2019  
to reflect additional fund availability.

Special Fund Appropriation ..... 2,600,000

DEPARTMENT OF COMMERCE

FY 2019 Deficiency Appropriation

DIVISION OF BUSINESS AND INDUSTRY SECTOR  
DEVELOPMENT

T00F00.09 Maryland Small Business Development  
Financing Authority (MSBDFA)

To become available immediately upon passage of this  
budget to supplement the appropriation for fiscal 2019  
to provide additional funding for the Maryland Small  
Business Development Financing Authority.

Special Fund Appropriation ..... 5,000,000

DIVISION OF TOURISM, FILM AND THE ARTS

T00G00.06 Film Production Rebate Program

To become available immediately upon passage of this  
budget to reduce the appropriation for fiscal 2019 to  
conform the program to its new structure as an  
unappropriated tax credit per Chapter 595 of the Acts  
of 2018.

General Fund Appropriation ..... -5,000,000

DEPARTMENT OF THE ENVIRONMENT

FY 2019 Deficiency Appropriation

## 1 AIR AND RADIATION ADMINISTRATION

## 2 U00A07.01 Air and Radiation Administration

3 To become available immediately upon passage of this  
4 budget to supplement the appropriation for fiscal 2019  
5 for greenhouse gas emissions modeling and economic  
6 modeling for the Greenhouse Gas Reduction Act  
7 (GGRA) plan.

8 Special Fund Appropriation ..... 290,000  
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SECTION 2. AND BE IT FURTHER ENACTED, That in order to carry out the provisions of these appropriations the Secretary of Budget and Management is authorized:

(a) To allot all or any portion of the funds herein appropriated to the various departments, boards, commissions, officers, schools and institutions by monthly, quarterly or seasonal periods and by objects of expense ~~and may place any funds appropriated but not allotted in contingency reserve available for subsequent allotment. Upon the Secretary's own initiative or upon the request of the head of any State agency, the Secretary may authorize a change in the amount of funds so allotted.~~ The Secretary shall, before the beginning of the fiscal year, file with the Comptroller of the Treasury ~~a schedule of allotments, if any~~ a list limited to the appropriations restricted in this Act, to be placed in contingency reserve. The Comptroller shall not authorize any expenditure or obligation in excess of the allotment made and any expenditure so made shall be illegal.

~~(b) To allot all or any portion of funds coming into the hands of any department, board, commission, officer, school and institution of the State, from sources not estimated or calculated upon in the budget.~~

~~(c)~~ (b) To fix the number and classes of positions, including temporary and permanent positions, or person years of authorized employment for each agency, unit, or program thereof, not inconsistent with the Public General Laws in regard to classification of positions. The Secretary shall make such determinations before the beginning of the fiscal year and shall base them on the positions or person years of employment authorized in the budget as amended by approved budgetary position actions. No payment for salaries or wages nor any request for or certification of personnel shall be made except in accordance with the Secretary's determinations. At any time during the fiscal year the Secretary may amend the number and classes of positions or person years of employment previously fixed by the Secretary; the Secretary may delegate all or part of this authority. The governing boards of public institutions of higher education shall have the authority to transfer positions between programs and campuses under each institutional board's jurisdiction without the approval of the Secretary, as provided in Section 15-105 of the Education Article.

~~(d)~~ (c) To prescribe procedures and forms for carrying out the above provisions.

SECTION 3. AND BE IT FURTHER ENACTED, That in accordance with Section 7-109 of the State Finance and Procurement Article of the Annotated Code of Maryland, it is the intention of the General Assembly to include herein a listing of nonclassified flat rate or per diem positions by unit of State government, job classification, the number in each job classification and the amount proposed for each classification. The Chief Judge of the Court of Appeals may make adjustments to positions contained in the Judicial portion of this section (including judges) that are impacted by changes in salary plans or by salary actions in the executive agencies. Eligible positions in this section will receive the cost of living adjustments (COLA) included in the fiscal 2020 budget according to the same schedule as positions in the Standard Pay Plan.

**BUDGET BILL****JUDICIARY**

1			
2	Chief Judge, Court of Appeals	1	205,433
3	Judge, Court of Appeals (@ 186,433)	6	1,118,598
4	Chief Judge, Court of Special Appeals	1	176,633
5	Judge, Court of Special Appeals (@ 173,633)	14	2,430,862
6	Judge, Circuit Court (@ 164,433)	174	28,611,352
7	Chief Judge, District Court of Maryland	1	173,633
8	Judge, District Court (@ 151,333)	123	18,613,959
9	Judiciary Clerk of Court A (@ 118,600)	7	830,200
10	Judiciary Clerk of Court B (@ 121,600)	7	851,200
11	Judiciary Clerk of Court C (@ 122,750)	5	613,750
12	Judiciary Clerk of Court D (@ 124,500)	5	622,500

**OFFICE OF THE PUBLIC DEFENDER**

13			
14	Public Defender	1	164,433

**OFFICE OF THE ATTORNEY GENERAL**

15			
16	Attorney General	1	149,500

**OFFICE OF THE STATE PROSECUTOR**

17			
18	State Prosecutor	1	164,433

**MARYLAND TAX COURT**

19			
20	Chief Judge, Tax Court	1	44,281
21	Judge, Tax Court (@ 37,913)	4	151,652

**PUBLIC SERVICE COMMISSION**

22			
23	Commissioner (@ 142,151)	4	568,604

**WORKERS' COMPENSATION COMMISSION**

24			
25	Chairman	1	153,033
26	Commissioner (@ 151,333)	9	1,361,997

**BUDGET BILL**

215

1	EXECUTIVE DEPARTMENT – GOVERNOR		
2	Governor	1	180,000
3	Lieutenant Governor	1	149,500
4	EXECUTIVE DEPARTMENT – BOARDS,		
5	COMMISSIONS AND OFFICES		
6	Chairman	1	127,707
7	Member (@ 114,823)	2	229,646
8	SECRETARY OF STATE		
9	Secretary of State	1	105,500
10	MARYLAND INSTITUTE FOR EMERGENCY		
11	MEDICAL SERVICES SYSTEMS		
12	EMS Executive Director	1	300,225
13	OFFICE OF THE COMPTROLLER		
14	Comptroller	1	149,500
15	STATE TREASURER'S OFFICE		
16	Treasurer	1	149,500
17	STATE LOTTERY AND GAMING CONTROL AGENCY		
18	Lottery and Gaming Commissioner (@ 18,360)	7	128,520
19	DEPARTMENT OF BUDGET AND MANAGEMENT		
20	Office of the Secretary		
21	Director, Governmental Efficiency	1	153,000
22	MARYLAND STATE RETIREMENT AND PENSION SYSTEMS		
23	State Retirement Administrator	1	144,939
24	MARYLAND DEPARTMENT OF TRANSPORTATION		
25	State Highway Administration		
26	State Highway Administrator	1	166,260

**BUDGET BILL**

1	Maryland Port Administration		
2	Executive Director	1	315,656
3	Director, Operations	1	135,660
4	Director, Marketing	1	150,717
5	CFO and Treasurer (MIT)	1	156,668
6	Director, Maritime Commercial Management	1	143,443
7	General Manager Intermodal Trade Development	1	127,500
8	Director, Security	1	112,200
9	Director, Harbor Development	1	142,800
10	BCO Trade Development Executive	1	100,919
11	General Manager, Cruise MD Marketing	1	107,100
12	Deputy Executive Director, Logistics/Port Ops	1	201,901
13	Maryland Transit Administration		
14	Maryland Transit Administrator	1	219,504
15	Senior Deputy Administrator, Transit Operations	1	150,650
16	Executive Director of Safety and Risk Management	1	142,051
17	Executive Project Director, New Starts	1	153,033
18	Executive Project Director, New Starts	1	126,944
19	Maryland Aviation Administration		
20	Executive Director	1	300,191
21	Chief Engineer	1	154,384
22	Chief Administrative Officer	1	151,215
23	Chief Financial Officer	1	168,877
24	Director, Planning and Environmental Services	1	127,500
25	Director, Commercial Management	1	137,700
26	Director, Marketing, Communications and Customer		
27	Service	1	132,600
28	Chief Operating Officer	1	172,029
29	Director of Engineering and Construction	1	139,740
30	Director of Martin State Airport	1	119,520
31	Director of Architecture	1	137,700
32	Director of Air Service Development	1	127,500
33	MARYLAND DEPARTMENT OF HEALTH		
34	Office of the Chief Medical Examiner		
35	Resident Forensic Pathologist (@ 67,284)	3	201,852
36	DEPARTMENT OF PUBLIC SAFETY AND CORRECTIONAL SERVICES		



Maryland Parole Commission

Chairman	1	108,581
Member (@ 96,098)	9	864,882

PUBLIC EDUCATION

State Department of Education – Headquarters

State Superintendent of Schools	1	240,720
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MARYLAND SCHOOL FOR THE DEAF

MSD Non–Faculty Manager III	1	108,147
MSD Non–Faculty Manager I	1	90,909

SECTION 4. AND BE IT FURTHER ENACTED, That if any person holding an office of profit within the meaning of Article 35 of the Declaration of Rights, Constitution of Maryland, is appointed to or otherwise becomes the holder of a second office within the meaning of Article 35 of the Declaration of Rights, Constitution of Maryland, then no compensation or other emolument, except expenses incurred in connection with attendance at hearings, meetings, field trips, and working sessions, shall be paid from any funds appropriated by this bill to that person for any services in connection with the second office.

SECTION 5. AND BE IT FURTHER ENACTED, That amounts received pursuant to Sections 2–201 and 7–217 of the State Finance and Procurement Article may be expended by approved budget amendment.

SECTION 6. AND BE IT FURTHER ENACTED, That funds appropriated by this bill may be transferred among programs in accordance with the procedure provided in Sections 7–205 through 7–212, inclusive, of the State Finance and Procurement Article.

SECTION 7. AND BE IT FURTHER ENACTED, That, except as otherwise provided, amounts received from sources estimated or calculated upon in the budget in excess of the estimates for any special or federal fund appropriations listed in this bill may be made available by approved budget amendment.

SECTION 8. AND BE IT FURTHER ENACTED, That authorization is hereby granted to transfer by budget amendment General Fund amounts for the operations of State office buildings and facilities to the budgets of the various agencies and departments occupying the buildings.

SECTION 9. AND BE IT FURTHER ENACTED, That \$11,540,500 is appropriated in the various agency budgets for tort claims (including motor vehicles) under the provisions of the State Government Article, Title 12, Subtitle 1, the Maryland Tort Claims Act (MTCA). These funds are to be transferred to the State Insurance Trust Fund; these

funds, together with funds appropriated in prior budgets for tort claims but unexpended, are the only funds available to make payments under the provisions of the MTCA.

(A) Tort claims for incidents or occurrences occurring after October 1, 1999, paid from the State Insurance Trust Fund, are limited hereby and by State Treasurer's regulations to payments of no more than \$200,000 to a single claimant for injuries arising from a single incident or occurrence.

(B) Tort claims for incidents or occurrences occurring after July 1, 1996, and before October 1, 1999, paid from the State Insurance Trust Fund, are limited hereby and by State Treasurer's regulations to payments of no more than \$100,000 to a single claimant for injuries arising from a single incident or occurrence.

(C) Tort claims for incidents or occurrences resulting in death on or after July 1, 1994, and before July 1, 1996, paid from the State Insurance Trust Fund, are limited hereby and by State Treasurer's regulations to payments of no more than \$75,000 to a single claimant. All other tort claims occurring on or after July 1, 1994, and before July 1, 1996, paid from the State Insurance Trust Fund, are limited hereby and by State Treasurer's regulations to payments of no more than \$50,000 to a single claimant for injuries arising from a single incident or occurrence.

(D) Tort claims for incidents or occurrences occurring prior to July 1, 1994, paid from the State Insurance Trust Fund, are limited hereby and by State Treasurer's regulations to payments of no more than \$50,000 to a single claimant for injuries arising from a single incident or occurrence.

SECTION 10. AND BE IT FURTHER ENACTED, That authorization is hereby granted to transfer by budget amendment General Fund amounts, budgeted to the various State agency programs and subprograms which comprise the indirect cost pools under the Statewide Indirect Cost Plan, from the State agencies providing such services to the State agencies receiving the services. It is further authorized that receipts by the State agencies providing such services from charges for the indirect services may be used as special funds for operating expenses of the indirect cost pools.

SECTION 11. AND BE IT FURTHER ENACTED, That certain funds appropriated to the various State agency programs and subprograms in Comptroller Object 0882 (In-State Services – Computer Usage – ADC Only) shall be utilized to pay for services provided by the Comptroller of the Treasury, Data Processing Division, Computer Center Operations (E00A10.01) consistent with the reimbursement schedule provided for in the supporting budget documents. The expenditure or transfer of these funds for other purposes requires the prior approval of the Secretary of Budget and Management. Notwithstanding any other provision of law, the Secretary of Budget and Management may transfer amounts appropriated in Comptroller Object 0882 between State departments and agencies by approved budget amendment in fiscal 2020.

SECTION 12. AND BE IT FURTHER ENACTED, That, pursuant to Section 8–102 of the State Personnel and Pensions Article, the salary schedule for the executive pay plan

during fiscal 2020 shall be as set forth below. Adjustments to the salary schedule may be made during the fiscal year in accordance with the provisions of Sections 8–108 and 8–109 of the State Personnel and Pensions Article. Notwithstanding the inclusion of salaries for positions which are determined by agencies with independent salary setting authority in the salary schedule set forth below, such salaries may be adjusted during the fiscal year in accordance with such salary setting authority. Eligible positions in this section will receive the cost of living adjustments (COLA) included in the fiscal 2020 budget according to the same schedule as positions in the Standard Pay Plan.

Fiscal 2020  
Executive Salary Schedule

		Scale	Minimum	Maximum
	EPP 0001	9904	81,553	108,737
	EPP 0002	9905	87,621	116,892
	EPP 0003	9906	94,180	125,701
	EPP 0004	9907	101,261	135,221
	EPP 0005	9908	108,909	145,499
	EPP 0006	9909	117,172	156,603
	EPP 0007	9910	126,091	168,587
	EPP 0008	9911	135,731	181,537
	EPP 0009	9991	156,088	262,004

Classification Title	Scale
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OFFICE OF THE PUBLIC DEFENDER

Deputy Public Defender	9909
Executive VI	9906

OFFICE OF THE ATTORNEY GENERAL

Deputy Attorney General	9909
Deputy Attorney General	9909
Senior Executive Associate Attorney General	9908
Senior Executive Associate Attorney General	9908
Senior Executive Associate Attorney General	9908
Senior Executive Associate Attorney General	9908

PUBLIC SERVICE COMMISSION

Chair	9991
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OFFICE OF THE PEOPLE'S COUNSEL

People's Counsel	9906
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**BUDGET BILL****SUBSEQUENT INJURY FUND**

2	Executive Director	9906
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**UNINSURED EMPLOYERS' FUND**

4	Executive Director	9906
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**EXECUTIVE DEPARTMENT – GOVERNOR**

6	Executive Senior	9991
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7	Executive Aide XI	9911
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8	Executive Aide XI	9911
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9	Executive Aide X	9910
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10	Executive Aide X	9910
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11	Executive Aide X	9910
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12	Executive Aide X	9910
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13	Executive Aide IX	9909
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14	Executive Aide IX	9909
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15	Executive Aide IX	9909
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16	Executive Aide IX	9909
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**DEPARTMENT OF DISABILITIES**

18	Secretary	9909
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19	Deputy Secretary	9906
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**MARYLAND ENERGY ADMINISTRATION**

21	Executive Aide VIII	9908
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**EXECUTIVE DEPARTMENT – BOARDS, COMMISSIONS AND OFFICES**

23	Executive Aide XI	9911
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24	Executive Aide XI	9911
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25	Executive Aide XI	9911
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26	Executive Aide IX	9909
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27	Executive Aide IX	9909
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28	Executive Aide VIII	9908
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29	Executive Aide VIII	9908
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30	Executive Aide VIII	9908
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31	Executive Aide VIII	9908
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**DEPARTMENT OF AGING**

33	Secretary	9909
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34	Deputy Secretary	9906
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1 MARYLAND COMMISSION ON CIVIL RIGHTS

2 Executive Director 9906  
3 Deputy Director 9904

4 STATE BOARD OF ELECTIONS

5 State Administrator of Elections 9907

6 DEPARTMENT OF PLANNING

7 Secretary 9909  
8 Deputy Director 9906  
9 Executive V 9905

10 MILITARY DEPARTMENT

11 Military Department Operations and Maintenance

12 The Adjutant General 9909  
13 Executive Aide X 9910  
14 Executive IX 9909  
15 Executive VII 9907  
16 Executive VII 9907

17 DEPARTMENT OF VETERANS AFFAIRS

18 Secretary 9905

19 STATE ARCHIVES

20 State Archivist 9907

21 MARYLAND HEALTH BENEFIT EXCHANGE

22 Executive Senior 9991  
23 Health Benefit Exchange Executive XI 9911  
24 Health Benefit Exchange Executive XI 9911  
25 Health Benefit Exchange Executive X 9910  
26 Executive Aide IX 9909  
27 Executive Aide VIII 9908

28 MARYLAND INSURANCE ADMINISTRATION

29 Maryland Insurance Commissioner 9911  
30 Maryland Deputy Insurance Commissioner 9908

1	OFFICE OF ADMINISTRATIVE HEARINGS	
2	Chief Administrative Law Judge	9908
3	COMPTROLLER OF MARYLAND	
4	Office of the Comptroller	
5	Chief Deputy Comptroller	9911
6	Executive Aide XI	9911
7	General Accounting Division	
8	Assistant State Comptroller VII	9907
9	Bureau of Revenue Estimates	
10	Assistant State Comptroller VII	9907
11	Revenue Administration Division	
12	Assistant State Comptroller VII	9907
13	Compliance Division	
14	Assistant State Comptroller VII	9907
15	Field Enforcement Division	
16	Assistant State Comptroller VI	9906
17	Central Payroll Bureau	
18	Assistant State Comptroller VI	9906
19	STATE TREASURER'S OFFICE	
20	Chief Deputy Treasurer	9909
21	Executive VIII	9908
22	Executive VI	9906
23	Executive V	9905
24	Executive V	9905
25	Executive V	9905
26	Executive V	9905
27	Executive IV	9904

1 STATE DEPARTMENT OF ASSESSMENTS AND TAXATION

2 Director 9908  
 3 Deputy Director 9906  
 4 Executive V 9905

5 MARYLAND LOTTERY AND GAMING CONTROL AGENCY

6 Director 9911  
 7 Executive VIII 9908  
 8 Executive VII 9907  
 9 Executive VII 9907  
 10 Executive VII 9907  
 11 Executive VII 9907

12 DEPARTMENT OF BUDGET AND MANAGEMENT

13 Office of the Secretary

14 Secretary 9911  
 15 Deputy Secretary 9909

16 Office of Personnel Services and Benefits

17 Executive VIII 9908

18 Office of Budget Analysis

19 Executive VIII 9908

20 Office of Capital Budgeting

21 Executive VII 9907

22 DEPARTMENT OF INFORMATION TECHNOLOGY

23 Secretary 9911  
 24 Deputy Secretary 9909  
 25 Executive IX 9909  
 26 Executive VIII 9908

27 MARYLAND STATE RETIREMENT AND PENSION SYSTEMS

28 Executive Director 9909

29 TEACHERS AND STATE EMPLOYEES SUPPLEMENTAL RETIREMENT PLANS

**BUDGET BILL**

1	Executive VII	9907
2	DEPARTMENT OF GENERAL SERVICES	
3	Office of the Secretary	
4	Secretary	9909
5	Executive VIII	9908
6	Office of Facilities Operation and	
7	Maintenance	
8	Executive V	9905
9	Office of Procurement and Logistics	
10	Executive Aide X	9910
11	Executive VI	9906
12	Office of Real Estate	
13	Executive V	9905
14	Office of Facilities Planning, Design	
15	and Construction	
16	Executive VIII	9908
17	Executive VI	9906
18	Business Enterprise Administration	
19	Executive V	9905
20	DEPARTMENT OF NATURAL RESOURCES	
21	Office of the Secretary	
22	Secretary	9910
23	Deputy Secretary	9908
24	Executive VI	9906
25	Executive VI	9906
26	Critical Area Commission	
27	Chairman	9906
28	DEPARTMENT OF AGRICULTURE	



1	Office of the Secretary	
2	Secretary	9909
3	Deputy Secretary	9907
4	Executive V	9905
5	Office of Marketing, Animal Industries and Consumer Services	
6	Executive V	9905
7	Office of Plant Industries and Pest Management	
8	Executive V	9905
9	Office of Resource Conservation	
10	Executive V	9905
11	MARYLAND DEPARTMENT OF HEALTH	
12	Office of the Secretary	
13	Secretary	9911
14	Executive Aide XI	9911
15	Deputy Secretary	9908
16	Executive VII	9907
17	Executive V	9905
18	Office of the Chief Medical Examiner	
19	Chief Medical Examiner Post Mortem	9991
20	Laboratories Administration	
21	Executive VI	9906
22	Deputy Secretary for Behavioral Health	
23	Executive IX	9909
24	Executive V	9905
25	Developmental Disabilities Administration	
26	Executive IX	9909
27	Medical Care Programs Administration	

**BUDGET BILL**

1	Deputy Secretary	9910
2	Executive VI	9906
3	Executive VI	9906
4	Executive VI	9906
5	Health Regulatory Commissions	
6	Executive VIII	9908
7	DEPARTMENT OF HUMAN SERVICES	
8	Office of the Secretary	
9	Secretary	9911
10	Deputy Secretary	9908
11	Deputy Secretary	9908
12	Deputy Secretary	9908
13	Social Services Administration	
14	Executive VI	9906
15	Office of Technology for Human Services	
16	Executive Aide XI	9911
17	Child Support Administration	
18	Executive Director	9906
19	Family Investment Administration	
20	Executive VI	9906
21	DEPARTMENT OF LABOR, LICENSING AND REGULATION	
22	Office of the Secretary	
23	Secretary	9910
24	Deputy Secretary	9908
25	Executive VIII	9908
26	Division of Labor and Industry	
27	Executive VI	9906

1	Division of Occupational and Professional Licensing	
2	Executive VI	9906
3	Division of Workforce Development and Adult Learning	
4	Executive VII	9907
5	Division of Unemployment Insurance	
6	Executive VII	9907
7	DEPARTMENT OF PUBLIC SAFETY AND	
8	CORRECTIONAL SERVICES	
9	Office of the Secretary	
10	Secretary	9911
11	Deputy Secretary	9908
12	Executive VII	9907
13	Executive VII	9907
14	Deputy Secretary for Operations	
15	Deputy Secretary	9908
16	Division of Correction – Headquarters	
17	Commissioner of Correction	9907
18	Division of Parole and Probation	
19	Director, Division of Parole and Probation	9907
20	Division of Pretrial Detention	
21	Commissioner	9907
22	PUBLIC EDUCATION	
23	State Department of Education – Headquarters	
24	Deputy State Superintendent of Schools	9909
25	Deputy State Superintendent of Schools	9909
26	Deputy State Superintendent of Schools	9909
27	Executive VII	9907
28	Executive VII	9907

1	Assistant State Superintendent	9906
2	Assistant State Superintendent	9906
3	Assistant State Superintendent	9906
4	Assistant State Superintendent	9906
5	Assistant State Superintendent	9906
6	Assistant State Superintendent	9906
7	Assistant State Superintendent	9906
8	Assistant State Superintendent	9906
9	Maryland Longitudinal Data System Center	
10	Executive VI	9906
11	Interagency Commission on School Construction	
12	Executive VII	9907
13	Maryland Higher Education Commission	
14	Secretary	9910
15	Assistant Secretary	9907
16	Maryland School for the Deaf	
17	Superintendent	9907
18	DEPARTMENT OF HOUSING AND COMMUNITY DEVELOPMENT	
19	Office of the Secretary	
20	Secretary	9910
21	Deputy Secretary	9908
22	Executive VIII	9908
23	Division of Credit Assurance	
24	Executive VII	9907
25	Division of Neighborhood Revitalization	
26	Executive VII	9907
27	Division of Development Finance	
28	Executive VIII	9908
29	DEPARTMENT OF COMMERCE	

1	Office of the Secretary	
2	Secretary	9911
3	Deputy Secretary	9909
4	Division of Business and Industry Sector Development	
5	Executive VIII	9908
6	Division of Tourism, Film and the Arts	
7	Executive VIII	9908
8	DEPARTMENT OF THE ENVIRONMENT	
9	Office of the Secretary	
10	Secretary	9910
11	Deputy Secretary	9908
12	Executive VII	9907
13	Water and Science Administration	
14	Executive VI	9906
15	Land and Materials Administration	
16	Executive VI	9906
17	Air and Radiation Administration	
18	Executive VI	9906
19	DEPARTMENT OF JUVENILE SERVICES	
20	Office of the Secretary	
21	Secretary	9911
22	Departmental Support	
23	Deputy Secretary	9908
24	Residential and Community Operations	
25	Deputy Secretary	9908

**BUDGET BILL**

Assistant Secretary 9905

**DEPARTMENT OF STATE POLICE****Maryland State Police**

Superintendent 9911  
 Executive VIII 9908  
 Deputy Secretary 9907

SECTION 13. AND BE IT FURTHER ENACTED, That, pursuant to Section 2–103.4(h) of the Transportation Article of the Annotated Code of Maryland, the salary schedule for the Department of Transportation executive pay plan during fiscal 2020 shall be as set forth below. Adjustments to the salary schedule may be made during the fiscal year in accordance with the provisions of Section 2–103.4(h) of the Transportation Article. Notwithstanding the inclusion of salaries for positions that are determined by agencies with independent salary setting authority in the salary schedule set forth below, such salaries may be adjusted during the fiscal year in accordance with such salary setting authority. Eligible positions in this section will receive the cost of living adjustments (COLA) included in the fiscal 2020 budget according to the same schedule as positions in the Standard Pay Plan.

Fiscal 2020  
 Executive Salary Schedule

	Scale	Minimum	Maximum
ES 4	9904	81,553	108,737
ES 5	9905	87,621	116,892
ES 6	9906	94,180	125,701
ES 7	9907	101,261	135,221
ES 8	9908	108,909	145,499
ES 9	9909	117,172	156,603
ES 10	9910	126,091	168,587
ES 11	9911	135,731	181,537
ES 91	9991	156,088	262,004

**DEPARTMENT OF TRANSPORTATION****The Secretary's Office**

Secretary 9911  
 Deputy Secretary 9909  
 Deputy Secretary 9909

**Motor Vehicle Administration**

Motor Vehicle Administrator 9909

SECTION 14. AND BE IT FURTHER ENACTED, That if a person is placed by the Department of Health, Department of Human Services, or Department of Juvenile Services or the State Department of Education in a facility or program that becomes eligible for Medical Assistance Program (Medicaid) participation, and the Medical Assistance Program makes payment for such services, general funds equal to the general funds paid by the Medical Assistance Program to such a facility or program may be transferred from the previously mentioned departments to the Medical Assistance Program. Further, should the facility or program become eligible subsequent to payment to the facility or program by any of the previously mentioned departments, and the Medical Assistance Program makes subsequent additional payments to the facility or program for the same services, any recoveries of overpayment, whether paid in this or prior fiscal years, shall become available to the Medical Assistance Program for provider reimbursement purposes.

SECTION 15. AND BE IT FURTHER ENACTED, That all funds appropriated to the various State departments and agencies in Comptroller Object 0831 (Office of Administrative Hearings) to conduct administrative hearings by the Office of Administrative Hearings are to be transferred to the Office of Administrative Hearings (D99A11.01) on July 1, 2019, and may not be expended for any other purpose.

SECTION 16. AND BE IT FURTHER ENACTED, That funds budgeted in the State Department of Education and the Department of Health, Department of Human Services, and Department of Juvenile Services may be transferred by budget amendment to the Children's Cabinet Interagency Fund (R00A04.01). Funds transferred would represent costs associated with local partnership agreements approved by the Children's Cabinet Interagency Fund.

SECTION 17. AND BE IT FURTHER ENACTED, That funds appropriated to the various State agency programs and subprograms in Comptroller Objects 0152 (Health Insurance), 0154 (Retirees Health Insurance Premiums), 0175 (Workers' Compensation), 0217 (Health Insurance), 0305 (DBM Paid Telecommunications), 0322 (Capital Lease Telecommunications), 0839 (HR Shared Services), 0874 (Office of Attorney General Administrative Fee), 0876 (DoIT IT Services Allocation), 0894 (State Personnel System Allocation), 0897 (Enterprise Budget System Allocation), and 1303 (rent paid to DGS) are to be utilized for their intended purposes only. The expenditure or transfer of these funds for other purposes requires the prior approval of the Secretary of Budget and Management. Notwithstanding any other provision of law, the Secretary of Budget and Management may transfer amounts appropriated in Comptroller Objects 0152, 0154, 0217, 0305, 0322, and 0876 between State departments and agencies by approved budget amendment in fiscal 2019 and fiscal 2020. All funds budgeted in or transferred to Comptroller Objects 0152 and 0154, and any funds restricted in this budget for use in the employee and retiree health insurance program that are unspent shall be credited to the fund as established in accordance with Section 2-516 of the State Personnel and Pensions Article of the Annotated Code of Maryland.

Further provided that each agency that receives funding in this budget in any of the restricted Comptroller Objects listed within this section shall establish within the State's

accounting system a structure of accounts to separately identify for each restricted Comptroller Object, by fund source, the legislative appropriation, monthly transactions, and final expenditures. It is the intent of the General Assembly that an accounting detail be established so that the Office of Legislative Audits may review the disposition of funds appropriated for each restricted Comptroller Object as part of each closeout audit to ensure that funds are used only for the purposes for which they are restricted and that unspent funds are reverted or canceled.

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cont

SECTION 18. AND BE IT FURTHER ENACTED, That all funds appropriated to the various State departments and agencies in Comptroller Object 0875 (Retirement Administrative Fee) to support the Maryland State Retirement agency operations are to be transferred to the Maryland State Retirement agency (G20J01.01) on July 1, 2019, and may not be expended for any other purpose.

SECTION 19. AND BE IT FURTHER ENACTED, That funds appropriated in agency budgets for retiree health insurance may be used for the establishment of a new retiree prescription drug benefit.

SECTION 22. AND BE IT FURTHER ENACTED, That the Governor's budget books shall include a forecast of the impact of the executive budget proposal on the long-term fiscal condition of the General Fund, the Transportation Trust Fund, and higher education Current Unrestricted Fund accounts. This forecast shall estimate aggregate revenues, expenditures, and fund balances in each account for the fiscal year last completed, the current year, the budget year, and four years thereafter. Expenditures shall be reported at such agency, program or unit levels, or categories as may be determined appropriate after consultation with the Department of Legislative Services. A statement of major assumptions underlying the forecast shall also be provided, including but not limited to general salary increases, inflation, and growth of caseloads in significant program areas.

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SECTION 23. AND BE IT FURTHER ENACTED, That all across-the-board reductions applied to the Executive Branch, unless otherwise stated, shall apply to current unrestricted and general funds in the University System of Maryland, St. Mary's College of Maryland, Morgan State University, and Baltimore City Community College.

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SECTION 24. AND BE IT FURTHER ENACTED, That the Governor's budget books shall include a summary statement of federal revenues by major federal program sources supporting the federal appropriations made therein along with the major assumptions underpinning the federal fund estimates. The Department of Budget and Management (DBM) shall exercise due diligence in reporting this data and ensure that they are updated as appropriate to reflect ongoing congressional action on the federal budget. In addition, DBM shall provide to the Department of Legislative Services (DLS) data for the actual, current, and budget years listing the components of each federal fund appropriation by Catalog of Federal Domestic Assistance number or equivalent detail for programs not in the catalog. Data shall be provided in an electronic format subject to the concurrence of DLS.

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SECTION 25. AND BE IT FURTHER ENACTED, That in the expenditure of federal

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funds appropriated in this budget or subsequent to the enactment of this budget by the budget amendment process:

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cont

(1) State agencies shall administer these federal funds in a manner that recognizes that federal funds are taxpayer dollars that require prudent fiscal management, careful application to the purposes for which they are directed, and strict attention to budgetary and accounting procedures established for the administration of all public funds.

(2) For fiscal 2020, except with respect to capital appropriations, to the extent consistent with federal requirements:

(a) when expenditures or encumbrances may be charged to either State or federal fund sources, federal funds shall be charged before State funds are charged except that this policy does not apply to the Department of Human Services with respect to federal funds to be carried forward into future years for child welfare or welfare reform activities;

(b) when additional federal funds are sought or otherwise become available in the course of the fiscal year, agencies shall consider, in consultation with the Department of Budget and Management (DBM), whether opportunities exist to use these federal revenues to support existing operations rather than to expand programs or establish new ones; and

(c) DBM shall take appropriate actions to effectively establish the provisions of this section as policies of the State with respect to the administration of federal funds by executive agencies.

SECTION 26. AND BE IT FURTHER ENACTED, That the Department of Budget and Management (DBM) shall provide an annual report on indirect costs to the General Assembly in January 2020 as an appendix in the Governor's fiscal 2021 budget books. The report must detail by agency for the actual fiscal 2019 budget the amount of statewide indirect cost recovery received, the amount of statewide indirect cost recovery transferred to the General Fund, and the amount of indirect cost recovery retained for use by each agency. In addition, the report must list the most recently available federally approved statewide and internal agency cost-recovery rates. As part of the normal fiscal/compliance audit performed for each agency, the Office of Legislative Audits shall assess available information on the timeliness, completeness, and deposit history of indirect cost recoveries by State agencies. Further provided that for fiscal 2020, excluding the Maryland Department of Transportation, the amount of revenue received by each agency from any federal source for statewide cost recovery shall be transferred only to the General Fund and may not be retained in any clearing account or by any other means, nor may DBM or any other agency or entity approve exemptions to permit any agency to retain any portion of federal statewide cost recoveries.

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SECTION 27. AND BE IT FURTHER ENACTED, That it is the intent of the General Assembly that all State departments, agencies, bureaus, commissions, boards, and other organizational units included in the State budget, including the Judiciary, shall prepare

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and submit items for the fiscal 2021 budget detailed by Comptroller subobject classification in accordance with instructions promulgated by the Comptroller of Maryland. The presentation of budget data in the Governor's budget books shall include object, fund, and personnel data in the manner provided for in fiscal 2020 except as indicated elsewhere in this Act; however, this may not preclude the placement of additional information into the budget books. For actual fiscal 2019 spending, the fiscal 2020 working appropriation, and the fiscal 2021 allowance, the budget detail shall be available from the Department of Budget and Management (DBM) automated data system at the subobject level by subobject codes and classifications for all agencies. To the extent possible, except for public higher education institutions, subobject expenditures shall be designated by fund for actual fiscal 2019 spending, the fiscal 2020 working appropriation, and the fiscal 2021 allowance. The agencies shall exercise due diligence in reporting this data and ensuring correspondence between reported position and expenditure data for the actual, current, and budget fiscal years. This data shall be made available on request and in a format subject to the concurrence of the Department of Legislative Services (DLS). Further, the expenditure of appropriations shall be reported and accounted for by the subobject classification in accordance with the instructions promulgated by the Comptroller of Maryland.

Further provided that due diligence shall be taken to accurately report full-time equivalent (FTE) counts of contractual FTEs in the budget books. For the purpose of this count, contractual FTEs are defined as those individuals having an employee-employer relationship with the State. This count shall include those individuals in higher education institutions who meet this definition but are paid with additional assistance funds.

Further provided that DBM shall provide to DLS with the allowance for each department, unit, agency, office, and institution, a one-page organizational chart in Microsoft Word or Adobe PDF format that depicts the allocation of personnel across operational and administrative activities of the entity.

Further provided that for each across-the-board reduction to appropriations or positions in the fiscal 2021 budget bill affecting fiscal 2020 or 2021, DBM shall allocate the reduction for each agency in a level of detail not less than the three-digit R\*Stars financial agency code and by each fund type.

Further provided that DBM shall provide to DLS special and federal fund accounting detail for the fiscal year last completed, current year, and budget year for each fund. The account detail, to be submitted with the allowance, shall at a minimum provide revenue and expenditure detail, along with starting and ending balances.

Further provided that DBM shall provide to DLS by September 1, 2019, a list of all subprograms used by each department, unit, agency, office, and institution, along with a brief description of the subprograms purpose and responsibilities.

SECTION 28. AND BE IT FURTHER ENACTED, That on or before August 1, 2019, each State agency and each public institution of higher education shall report to the Department of Budget and Management (DBM) any agreements in place for any part of fiscal 2019 between State agencies and any public institution of higher education involving

potential expenditures in excess of \$100,000 over the term of the agreement. Further provided that DBM shall provide direction and guidance to all State agencies and public institutions of higher education as to the procedures and specific elements of data to be reported with respect to these interagency agreements, to include at a minimum:

(1) a common code for each interagency agreement that specifically identifies each agreement and the fiscal year in which the agreement began;

(2) the starting date for each agreement;

(3) the ending date for each agreement;

(4) a total potential expenditure, or not-to-exceed dollar amount, for the services to be rendered over the term of the agreement by any public institution of higher education to any State agency;

(5) a description of the nature of the goods and services to be provided;

(6) the total number of personnel, both full- and part-time, associated with the agreement;

(7) contact information for the agency and the public institution of higher education for the person(s) having direct oversight or knowledge of the agreement;

(8) total indirect cost recovery or facilities and administrative (F&A) expenditures authorized for the agreement;

(9) the indirect cost recovery or F&A rate for the agreement and brief description of how the rate was determined;

(10) actual expenditures for the most recently closed fiscal year;

(11) actual base expenditures that the indirect cost recovery or F&A rate may be applied against during the most recently closed fiscal year;

(12) actual expenditures for indirect cost recovery or F&A for the most recently closed fiscal year; and

(13) total authorized expenditures for any subaward(s) or subcontract(s) being used as part of the agreement and a brief description of the type of award or contract.

Further provided that DBM shall submit a consolidated report to the budget committees and the Department of Legislative Services by December 1, 2019, that contains information on all agreements between State agencies and any public institution of higher education involving potential expenditures in excess of \$100,000 that were in effect at any time during fiscal 2019.

1 Further provided that no new higher education interagency agreement with State  
2 agencies with a projected value in excess of \$500,000 may be entered into during fiscal 2020  
3 without prior approval of the Secretary of Budget and Management.

4 SECTION 29. AND BE IT FURTHER ENACTED, That any budget amendment to  
5 increase the total amount of special, federal, or higher education (current restricted and  
6 current unrestricted) fund appropriations, or to make reimbursable fund transfers from the  
7 Governor's Office of Crime Control and Prevention or the Maryland Emergency  
8 Management Agency made in Section 1 of this Act shall be subject to the following  
9 restrictions:

10 (1) This section may not apply to budget amendments for the sole purpose  
11 of:

12 (a) appropriating funds available as a result of the award of federal  
13 disaster assistance; and

14 (b) transferring funds from the State Reserve Fund – Economic  
15 Development Opportunities Account for projects approved by the Legislative Policy  
16 Committee (LPC).

17 (2) Budget amendments increasing total appropriations in any fund  
18 account by \$100,000 or more may not be approved by the Governor until:

19 (a) that amendment has been submitted to the Department of  
20 Legislative Services (DLS); and

21 (b) the budget committees or LPC has considered the amendment or  
22 45 days have elapsed from the date of submission of the amendment. Each amendment  
23 submitted to DLS shall include a statement of the amount, sources of funds and purposes  
24 of the amendment, and a summary of the impact on regular position or contractual  
25 full-time equivalent payroll requirements.

26 (3) Unless permitted by the budget bill or the accompanying supporting  
27 documentation or by any other authorizing legislation, and notwithstanding the provisions  
28 of Section 3–216 of the Transportation Article, a budget amendment may not:

29 (a) restore funds for items or purposes specifically denied by the  
30 General Assembly;

31 (b) fund a capital project not authorized by the General Assembly  
32 provided, however, that subject to provisions of the Transportation Article, projects of the  
33 Maryland Department of Transportation (MDOT) shall be restricted as provided in Section  
34 1 of this Act;

35 (c) increase the scope of a capital project by an amount 7.5% or more  
36 over the approved estimate or 5.0% or more over the net square footage of the approved

1 project until the amendment has been submitted to DLS and the budget committees have  
2 considered and offered comment to the Governor or 45 days have elapsed from the date of  
3 submission of the amendment. This provision does not apply to MDOT; and

4 (d) provide for the additional appropriation of special, federal, or  
5 higher education funds of more than \$100,000 for the reclassification of a position or  
6 positions.

7 (4) A budget may not be amended to increase a federal fund appropriation  
8 by \$100,000 or more unless documentation evidencing the increase in funds is provided  
9 with the amendment and fund availability is certified by the Secretary of Budget and  
10 Management.

11 (5) No expenditure or contractual obligation of funds authorized by a  
12 proposed budget amendment may be made prior to approval of that amendment by the  
13 Governor.

14 (6) Notwithstanding the provisions of this section, any federal, special, or  
15 higher education fund appropriation may be increased by budget amendment upon a  
16 declaration by the Board of Public Works that the amendment is essential to maintaining  
17 public safety, health, or welfare, including protecting the environment or the economic  
18 welfare of the State.

19 (7) Budget amendments for new major information technology projects, as  
20 defined by Sections 3A-301 and 3A-302 of the State Finance and Procurement Article,  
21 must include an Information Technology Project Request, as defined in Section 3A-308 of  
22 the State Finance and Procurement Article.

23 (8) Further provided that the fiscal 2020 appropriation detail as shown in  
24 the Governor's budget books submitted to the General Assembly in January 2020 and the  
25 supporting electronic detail may not include appropriations for budget amendments that  
26 have not been signed by the Governor, exclusive of the MDOT pay-as-you-go capital  
27 program.

28 (9) Further provided that it is the policy of the State to recognize and  
29 appropriate additional special, higher education, and federal revenues in the budget bill as  
30 approved by the General Assembly. Further provided that for the fiscal 2021 allowance, the  
31 Department of Budget and Management shall continue policies and procedures to minimize  
32 reliance on budget amendments for appropriations that could be included in a deficiency  
33 appropriation.

34 **SECTION 30. AND BE IT FURTHER ENACTED, That:**

35 (1) The Secretary of Health shall maintain the accounting systems  
36 necessary to determine the extent to which funds appropriated for fiscal 2019 in program  
37 M00Q01.03 Medical Care Provider Reimbursements and M00Q01.10 Medicaid Behavioral  
38 Health Provider Reimbursements have been disbursed for services provided in that fiscal

1 year and shall prepare and submit the monthly reports required under this section for that  
2 program.

3 (2) The State Superintendent of Schools shall maintain the accounting  
4 systems necessary to determine the extent to which funds appropriated for fiscal 2019 to  
5 program R00A02.07 Students With Disabilities for nonpublic placements have been  
6 disbursed for services provided in that fiscal year and to prepare monthly reports as  
7 required under this section for that program.

8 (3) The Secretary of Human Services shall maintain the accounting  
9 systems necessary to determine the extent to which funds appropriated for fiscal 2019 in  
10 program N00G00.01 Foster Care Maintenance Payments have been disbursed for services  
11 provided in that fiscal year, including detail by placement type for the average monthly  
12 caseload, average monthly cost per case, and the total expended for each foster care  
13 program, and to prepare the monthly reports required under this section for that program.

14 (4) For the programs specified, reports must indicate by fund type total  
15 appropriations for fiscal 2019 and total disbursements for services provided during that  
16 fiscal year up through the last day of the second month preceding the date on which the  
17 report is to be submitted and a comparison to data applicable to those periods in the  
18 preceding fiscal year.

19 (5) Reports shall be submitted to the budget committees, the Department  
20 of Legislative Services, the Department of Budget and Management, and the Comptroller  
21 beginning August 15, 2019, and submitted on a monthly basis thereafter.

22 (6) It is the intent of the General Assembly that general funds appropriated  
23 for fiscal 2019 to the programs specified that have not been disbursed within a reasonable  
24 period, not to exceed 12 months from the end of the fiscal year, shall revert.

25 SECTION 31. AND BE IT FURTHER ENACTED, That the General Accounting  
26 Division of the Comptroller of Maryland shall establish a subsidiary ledger control account  
27 to debit all State agency funds budgeted under subobject 0175 (Workers' Compensation)  
28 and to credit all payments disbursed to the Chesapeake Employers' Insurance Company  
29 (CEIC) via transmittal. The control account shall also record all funds withdrawn from  
30 CEIC and returned to the State and subsequently transferred to the General Fund. CEIC  
31 shall submit monthly reports to the Department of Legislative Services concerning the  
32 status of the account.

33 SECTION 32. AND BE IT FURTHER ENACTED, That the Board of Public Works  
34 (BPW), in exercising its authority to create additional positions pursuant to Section 7-236  
35 of the State Finance and Procurement Article, may authorize during the fiscal year no more  
36 than 100 positions in excess of the total number of authorized State positions on July 1,  
37 2019, as determined by the Secretary of Budget and Management. Provided, however, that  
38 if the imposition of this ceiling causes undue hardship in any department, agency, board,  
39 or commission, additional positions may be created for that affected unit to the extent that  
40 an equal number of positions authorized by the General Assembly for the fiscal year are



abolished in that unit or in other units of State government. It is further provided that the limit of 100 does not apply to any position that may be created in conformance with specific manpower statutes that may be enacted by the State or federal government nor to any positions created to implement block grant actions or to implement a program reflecting fundamental changes in federal/State relationships. Notwithstanding anything contained in this section, BPW may authorize additional positions to meet public emergencies resulting from an act of God and violent acts of man that are necessary to protect the health and safety of the people of Maryland.

BPW may authorize the creation of additional positions within the Executive Branch provided that 1.25 contractual full-time equivalents (FTEs) are abolished for each regular position authorized and that there be no increase in agency funds in the current budget and the next two subsequent budgets as the result of this action. It is the intent of the General Assembly that priority is given to converting individuals that have been in contractual FTEs for at least two years. Any position created by this method may not be counted within the limitation of 100 under this section.

The numerical limitation on the creation of positions by BPW established in this section may not apply to positions entirely supported by funds from federal or other non-State sources so long as both the appointing authority for the position and the Secretary of Budget and Management certify for each position created under this exception that:

(1) funds are available from non-State sources for each position established under this exception; and

(2) any positions created will be abolished in the event that non-State funds are no longer available.

The Secretary of Budget and Management shall certify and report to the General Assembly by June 30, 2020, the status of positions created with non-State funding sources during fiscal 2017 through 2020 under this provision as remaining, authorized, or abolished due to the discontinuation of funds.

SECTION 33. AND BE IT FURTHER ENACTED, That immediately following the close of fiscal 2019, the Secretary of Budget and Management shall determine the total number of full-time equivalent (FTE) positions that are authorized as of the last day of fiscal 2019 and on the first day of fiscal 2020. Authorized positions shall include all positions authorized by the General Assembly in the personnel detail of the budgets for fiscal 2019 and 2020, including nonbudgetary programs, the Maryland Transportation Authority, the University System of Maryland self-supported activities, and the Maryland Correctional Enterprises.

The Department of Budget and Management shall also prepare a report during fiscal 2020 for the budget committees upon creation of regular FTE positions through Board of Public Works action and upon transfer or abolition of positions. This report shall also be provided as an appendix in the fiscal 2021 Governor's budget books. It shall note, at the

program level:

(1) where regular FTE positions have been abolished;

(2) where regular FTE positions have been created;

(3) from where and to where regular FTE positions have been transferred;

and

(4) where any other adjustments have been made.

Provision of contractual FTE information in the same fashion as reported in the appendices of the fiscal 2020 Governor's budget books shall also be provided.

SECTION 34. AND BE IT FURTHER ENACTED, That no position identification number assigned to a position abolished in this budget may be reassigned to a job or function different from that to which it was assigned when the budget was submitted to the General Assembly. Incumbents in positions abolished may continue State employment in another position.

SECTION 35. AND BE IT FURTHER ENACTED, That the Secretary of Budget and Management shall include as an appendix in the fiscal 2021 Governor's budget books an accounting of the fiscal 2019 actual, fiscal 2020 working appropriation, and fiscal 2021 estimated revenues and expenditures associated with the employees' and retirees' health plan. The data in this report should be consistent with the budget data submitted to the Department of Legislative Services. This accounting shall include:

(1) any health plan receipts received from State agencies, employees, and retirees, as well as prescription rebates or recoveries, or audit recoveries, and other miscellaneous recoveries;

(2) any premium, capitated, or claims expenditures paid on behalf of State employees and retirees for any health, mental health, dental, or prescription plan, as well as any administrative costs not covered by these plans; and

(3) any balance remaining and held in reserve for future provider payments.

SECTION 36. AND BE IT FURTHER ENACTED, That \$200,000 of the general fund appropriation in the Maryland Department of Planning, \$200,000 of the general fund appropriation in the Department of Natural Resources, \$200,000 of the general fund appropriation in the Maryland Department of Agriculture, \$200,000 of the general fund appropriation in the Maryland Department of the Environment, and \$200,000 of the general fund appropriation in the Department of Budget and Management made for the purpose of general operating expenses may not be expended until the agencies provide a report to the budget committees on Chesapeake Bay restoration spending. The report shall be drafted subject to the concurrence of the Department of Legislative Services (DLS) in



1 terms of both electronic format to be used and data to be included. The report shall include:

2 (1) fiscal 2019 annual spending by fund, fund source, program, and State  
3 government agency; associated nutrient and sediment reductions; and the impact on living  
4 resources and ambient water quality criteria for dissolved oxygen, water clarity, and  
5 “chlorophyll a” for the Chesapeake Bay and its tidal tributaries to be submitted  
6 electronically in disaggregated form to DLS;

7 (2) projected fiscal 2020 to 2025 annual spending by fund, fund source,  
8 program, and State government agency; associated nutrient and sediment reductions; and  
9 the impact on living resources and ambient water quality criteria for dissolved oxygen,  
10 water clarity, and “chlorophyll a” for the Chesapeake Bay and its tidal tributaries to be  
11 submitted electronically in disaggregated form to DLS;

12 (3) an overall framework discussing the needed regulations, revenues,  
13 laws, and administrative actions and their impacts on individuals, organizations,  
14 governments, and businesses by year from fiscal 2019 to 2025 in order to reach the calendar  
15 2025 requirement of having all best management practices in place to meet water quality  
16 standards for restoring the Chesapeake Bay, to be both written in narrative form and  
17 tabulated in spreadsheet form that is submitted electronically in disaggregated form to  
18 DLS;

19 (4) an analysis of the various options for financing Chesapeake Bay  
20 restoration including public–private partnerships, a regional financing authority, nutrient  
21 trading, technological developments, and any other policy innovations that would improve  
22 the effectiveness of Maryland and other states’ efforts toward Chesapeake Bay restoration;  
23 and

24 (5) an analysis on how cost effective the existing State funding sources –  
25 such as the Bay Restoration Fund, Chesapeake and Atlantic Coastal Bays 2010 Trust Fund,  
26 and Water Quality Revolving Loan Fund, among others – are for Chesapeake Bay  
27 restoration purposes.

28 The report shall be submitted by December 1, 2019, and the budget committees shall  
29 have 45 days to review and comment. Funds restricted pending the receipt of a report may  
30 not be transferred by budget amendment or otherwise to any other purpose and shall revert  
31 to the General Fund if the report is not submitted to the budget committees.

32 SECTION 37. AND BE IT FURTHER ENACTED, That it is the intent of the General  
33 Assembly that the Department of Budget and Management, the Department of Natural  
34 Resources, and the Maryland Department of the Environment provide a report on  
35 Chesapeake Bay restoration spending. The report shall be drafted subject to the  
36 concurrence of the Department of Legislative Services (DLS) in terms of both electronic  
37 format to be used and data to be included. The scope of the report is as follows: Chesapeake  
38 Bay restoration operating and capital expenditures by agency, fund type, and particular  
39 fund source based on programs that have over 50% of their activities directly related to  
40 Chesapeake Bay restoration for the fiscal 2019 actual, fiscal 2020 working appropriation,

and fiscal 2021 allowance to be included as an appendix in the fiscal 2021 budget volumes and submitted electronically in disaggregated form to DLS.

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SECTION 38. AND BE IT FURTHER ENACTED, That the reimbursable fund appropriation in the State Retirement Agency, G20J01.01, shall be reduced by \$225,064. The Governor shall develop a schedule for allocating this reimbursable fund reduction across State agencies. The reduction shall equal at least the amount indicated for the funds listed:

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<u>Fund</u>	<u>Amount</u>
<u>General</u>	<u>\$135,040</u>
<u>Special</u>	<u>\$45,012</u>
<u>Federal</u>	<u>\$45,012</u>

SECTION 39. AND BE IT FURTHER ENACTED, That the reimbursable funds appropriation in the State Retirement Agency, G20J01.01, shall be reduced by \$29,008. The Governor shall develop a schedule for allocating this reimbursable fund reduction across State agencies. The reduction shall equal at least the amount indicated for the funds listed:

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<u>Fund</u>	<u>Amount</u>
<u>General</u>	<u>\$17,404</u>
<u>Special</u>	<u>\$5,802</u>
<u>Federal</u>	<u>\$5,802</u>

SECTION 40. AND BE IT FURTHER ENACTED, That \$1,000,000 of the General Fund appropriation within the Department of State Police (DSP) may not be expended until DSP submits the Crime in Maryland, 2018 Uniform Crime Report (UCR) to the budget committees. The budget committees shall have 45 days to review and comment following receipt of the report. Funds restricted pending the receipt of the report may not be transferred by budget amendment or otherwise to any other purpose and shall revert to the General Fund if the report is not submitted to the budget committees.

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Further provided that, if DSP encounters difficulty obtaining necessary crime data by November 1, 2019, from local jurisdictions who provide the data for inclusion in the UCR, DSP shall notify the Governor's Office of Crime Control and Prevention (GOCCP). From each jurisdiction's third quarterly State Aid for Police Protection (SAPP) disbursement, GOCCP shall withhold a portion, totaling at least 15%, but no more than 50%, of that jurisdiction's SAPP grant for fiscal 2020 upon receipt of notification from DSP. GOCCP shall withhold SAPP funds until such a time that the jurisdiction submits its crime data to DSP and DSP verifies the accuracy of that data. DSP and GOCCP shall submit a report to the budget committees indicating any jurisdiction from which crime data was not received by November 1, 2019, and the amount of SAPP funding withheld from each jurisdiction.

SECTION 41. AND BE IT FURTHER ENACTED, That \$250,000 of the general fund appropriation made for the purpose of administration in program M00Q01.01 Deputy Secretary for Health Care Financing and \$250,000 of the special fund appropriation made

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for the purpose of administration in program M00R01.02 Health Services Cost Review Commission may not be expended until the Maryland Department of Health and Health Services Cost Review Commission submit a report to the budget committees specifying 5- and 10-year Medicaid cost-savings and growth rate targets and identifying quality measures in the total cost-of-care quality program that target Medicaid-specific services and populations. The report shall be submitted by December 1, 2019, and the budget committees shall have 45 days to review and comment. Funds restricted pending the receipt of a report may not be transferred by budget amendment or otherwise to any other purpose and shall revert to the General Fund or be canceled as appropriate if the report is not submitted to the budget committees.

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SECTION 42. AND BE IT FURTHER ENACTED, That the general funds in the fiscal 2020 budget for the purchase of vehicles (Comptroller Object 0701) shall be reduced by \$1,500,000 in the Executive and Judicial Branch agencies. Funding shall be reduced within the Executive Branch and Judicial Branch agencies, excluding the Department of General Services (H00), the Department of Natural Resources (K00), and the Department of State Police (W00) in accordance with a schedule determined by the Governor and the Chief Judge. The Department of Budget and Management is authorized to process a budget amendment of \$2,250,000 from the Strategic Energy Investment Fund Renewable Energy, Climate Change subaccount to replace general funds reduced in the agencies for the purchase of fully electric or plug-in electric hybrid vehicles.

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SECTION 43. AND BE IT FURTHER ENACTED, That \$200,000 of the general fund appropriation in the Maryland Department of the Environment (MDE) and \$200,000 of the general fund appropriation in the Maryland Department of Agriculture (MDA) made for the purpose of general operating expenses may be expended only for the purpose of filling vacant compliance and enforcement positions, provided, however, that no funds may be expended until MDE and MDA jointly prepare and submit quarterly reports on July 1, 2019; October 1, 2019; January 1, 2020; and April 1, 2020, which shall include:

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(1) an evaluation of the adequacy of Maryland's current authorized compliance and enforcement positions in the departments. In completing the assessment, the departments shall:

(a) provide information on the delegation of authority to other entities; and

(b) assess the impact of the role that technology has played on compliance and enforcement responsibilities;

(2) a comparison of the size, roles, and responsibilities of the departments' compliance and enforcement positions to neighboring or similar states;

(3) a list of all inspection activities conducted by the MDE Water and Science Administration, the Land and Materials Administration, the Air and Radiation Administration, and the MDA Office of Resource Conservation;

(4) the number of:

(a) regular positions and contractual full-time equivalents associated with the inspections, including the number of vacancies for fiscal 2013 through 2019 actuals; and

(b) fiscal 2020 current and fiscal 2021 estimated appropriations;

(5) the position identification numbers and titles for all positions filled with restricted funding and how the positions are being used; and

(6) a description of the use of and outcomes from any next generation compliance techniques to increase compliance with Maryland's environmental regulations.

Further provided that funding restricted for this purpose may be released quarterly in \$50,000 installments for each agency upon receipt of the required quarterly reports by the budget committees. The budget committees shall have 45 days to review and comment on the submitted quarterly reports. Funds restricted may not be transferred by budget amendment or otherwise to any other purpose and shall revert to the General Fund if the reports are not submitted to the budget committees and the released funding is not used to fill vacant compliance and enforcement positions.

SECTION 44. AND BE IT FURTHER ENACTED, That for fiscal 2020 funding for State health insurance contributions for employees and retirees shall be reduced by \$17,000,000 in Executive Branch, Legislative Branch, and Judicial Branch agencies. Funding for this purpose shall be reduced in Comptroller Object 0152 (Health Insurance), and Comptroller Object 0154 (Retirees Health Insurance Premiums) within Executive Branch, Legislative Branch, and Judicial Branch agencies in fiscal 2020 by the following amounts in accordance with a schedule determined by the Governor, the Presiding Officers, and Chief Judge:

<u>Programs</u>	<u>Fund</u>	<u>Amount</u>
<u>General Assembly of Maryland</u>	<u>General Fund</u>	<u>\$142,800</u>
<u>Judiciary</u>	<u>General Fund</u>	<u>\$652,800</u>
<u>Executive Branch</u>	<u>General Fund</u>	<u>\$9,404,400</u>
<u>Judiciary</u>	<u>Special Fund</u>	<u>\$64,600</u>
<u>Executive Branch</u>	<u>Special Fund</u>	<u>\$3,335,400</u>
<u>Executive Branch</u>	<u>Federal Fund</u>	<u>\$3,400,000</u>
<u>Morgan State University</u>	<u>Unrestricted Fund</u>	<u>\$186,773</u>
<u>St. Mary's College of Maryland</u>	<u>Unrestricted Fund</u>	<u>\$68,689</u>
<u>University System of Maryland</u>	<u>Unrestricted Fund</u>	<u>\$3,572,803</u>
<u>Baltimore City Community College</u>	<u>Unrestricted Fund</u>	<u>\$78,335</u>

SECTION 45. AND BE IT FURTHER ENACTED, That, in responding to requests made by the budget committees, whether in the form of language included in the annual budget bill or committee narrative as published in the annual Joint Chairmen's Report, all entities shall provide the budget committees and the Department of Legislative Services

materials in both electronic form and hard copy. All hard copy submissions shall include a fully printed edition of all materials included in the response and may not include links to other source materials.

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SECTION 46. AND BE IT FURTHER ENACTED, That \$200,000 in general funds in program F10A05.01 Budget Analysis and Formulation may not be expended unless the Department of Budget and Management submits complete fiscal 2021 subobject detail by program for Comptroller Object 08 by the third Wednesday of January 2020 in an electronic format subject to the concurrence of the Department of Legislative Services. The budget committees shall have 45 days to review and comment upon the completeness of the subobject detail from its date of submission. Funds restricted pending the receipt of this budget detail may not be transferred by budget amendment or otherwise to any other purpose and shall revert to the General Fund if the report is not submitted to the budget committees.

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SECTION 47. AND BE IT FURTHER ENACTED, That:

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(1) \$35,750,000 of the special fund appropriation made for the purpose of Innovation and Excellence in Education Initiatives in Program R00A02.60 and \$65,000,000 of the special fund appropriation made for the purpose of Public School Construction (\$45,000,000) and Public School Construction – Revolving Loan Fund (\$20,000,000) in Program R00A07.02, may not be expended for those purposes and instead may only be expended for the following purposes as established and specified in SB 1030 or HB 1413 (Ch. \_\_\_ of 2019):

(a) \$23,129,403 to provide additional funding for students with disabilities;

(b) \$54,620,597 for concentration of poverty school grants; and

(c) \$23,000,000 to expand full-day prekindergarten for four-year-olds.

(2) It is the intent of the General Assembly that the Governor process a budget amendment to appropriate \$200,000,000 in special funds from the Commission on Innovation and Excellence in Education Fund in fiscal 2020 for the following purposes as established and specified in SB 1030 or HB 1413 (Ch. \_\_\_ of 2019):

(a) \$90,478,143 to provide additional funding for students with disabilities;

(b) \$75,000,000 for teacher salary incentive grants;

(c) \$23,000,000 for transitional supplemental instruction grants;

(d) \$6,271,857 to expand full-day prekindergarten for four-year-olds;

1                   (e)     \$2,000,000 for mental health coordinators;

2                   (f)     \$2,500,000 for teacher collaboratives;

3                   (g)     \$250,000 for outreach and training on The Blueprint for  
4 Maryland's Future; and

5                   (h)     \$500,000 to expand the Maryland State Department of  
6 Education's direct certification information technology system to include Medicaid data.

7                   (3)     The Department of Budget and Management shall report to the budget  
8 committees by August 15, 2019, on which, if any, restrictions have been implemented.

9           SECTION ~~20.~~ 48. AND BE IT FURTHER ENACTED, That numerals of this bill  
10 showing subtotals and totals are informative only and are not actual appropriations. The  
11 actual appropriations are in the numerals for individual items of appropriation. It is the  
12 legislative intent that in subsequent printings of the bill the numerals in subtotals and  
13 totals shall be administratively corrected or adjusted for continuing purposes of  
14 information, in order to be in arithmetic accord with the numerals in the individual items.

15           SECTION ~~21.~~ 49. AND BE IT FURTHER ENACTED, That pursuant to the  
16 provisions of Article III, Section 52(5a) of the Maryland Constitution, the following total of  
17 all proposed appropriations and the total of all estimated revenues available to pay the  
18 appropriations for the 2020 fiscal year are submitted.

**BUDGET SUMMARY (\$)****Fiscal Year 2019**

General Fund Balance, June 30, 2018 available for 2019 Operations		589,590,296
2019 Estimated Revenues (all funds)		45,046,385,547
Reimbursement from reserve for Tax Credits		23,291,975
2019 Appropriations as amended (all funds)	44,672,288,295	
2019 Deficiencies (all funds)	216,490,890	
Estimated Agency Reversions	(35,000,000)	
Subtotal Appropriations (all funds)		44,853,779,185
2019 General Funds Reserved for 2020 Operations		805,488,633

**Fiscal Year 2020**

2019 General Funds Reserved for 2020 Operations		805,488,633
2020 Estimated Revenues (all funds)		45,711,918,559
Reimbursement from reserve for Tax Credits		37,549,447
Transfer from other funds		158,000,000
2020 Appropriations (all funds)	46,642,490,051	
Estimated Agency General Fund Reversions	(35,000,000)	
Subtotal Appropriations (all funds)		46,607,490,051
2020 General Fund Unappropriated Balance		105,466,588

**BUDGET BILL****SUPPLEMENTAL BUDGET NO. 1 – FISCAL YEAR 2020**

March 4, 2019

Mr. President, Mr. Speaker,  
Ladies and Gentlemen of the General Assembly:

Pursuant to the authority conferred on me by Article III, Section 52, Subsection (5) of the Constitution of Maryland, and in accordance with the consent of the (State Senate) – (House of Delegates), duly granted, I hereby submit a supplement to House Bill 100 and/or Senate Bill 125 in the form of an amendment to the original budget for the Fiscal Year ending June 30, 2020.

Supplemental Budget No. 1 will affect previously estimated funds available for budget operations as shown on the following summary statement.

**SUPPLEMENTAL BUDGET SUMMARY****Sources:**

Estimated general fund unappropriated balance	
July 1, 2020 (per Original Budget)	105,466,588

**Special Funds:**

K00368 State Lakes Protection and		
Restoration Fund	1,000,000	
SWF305 Cigarette Restitution Fund	2,000,000	
SWF317 Maryland Emergency Medical		
System Operations Fund	100,000	
R00396 Safe Schools Fund	10,000,000	
R00380 Healthy School Facility Fund	30,000,000	
SWF317 Maryland Emergency Medical		
System Operations Fund	235,000	
S00304 General Bond Reserve Fund	500,000	43,835,000

**Federal Funds:**

93.103 Food and Drug Administration –		
Research	110,500	
93.778 Medical Assistance	–17,500,000	
93.778 Medical Assistance	2,990,000	
93.778 Medical Assistance	126,877	
93.767 Children’s Health Insurance		
Program	20,153	–14,252,470

**Current Restricted Funds**

University of Maryland, College Park	235,000
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**Current Unrestricted Funds**



**BUDGET BILL**

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1	University of Maryland, College Park	450,000	
2	Total Available		135,734,118
3	Uses:		
4	General Funds	-27,058,756	
5	Special Funds	43,835,000	
6	Federal Funds	-14,252,470	
7	Current Unrestricted Funds	235,000	
8	Current Restricted Funds	450,000	3,208,774
9			<hr/>
10	Revised estimated general fund unappropriated		
11	Balance July 1, 2020		132,525,344

**OFFICE OF THE ATTORNEY GENERAL**

## 1. C81C00.01 Legal Counsel and Advice

To become available immediately upon passage of this budget to supplement the appropriation for fiscal year 2019 to provide funds for expert witnesses for a false claims suit against an out-of-state childcare provider.

20	Object .08 Contractual Services .....	50,000	
21	General Fund Appropriation .....		50,000

**DEPARTMENT OF DISABILITIES**

## 2. D12A02.01 General Administration

In addition to the appropriation shown on page 11 of the printed bill (first reading file bill), to provide funds to reclassify a position to the correct class code.

28	Personnel Detail:		
29	Reclassification .....	38,991	
30		<hr/>	
31	Object .01 Salaries, Wages and Fringe		
32	Benefits .....	38,991	
33	General Fund Appropriation .....		38,991

## BUDGET BILL

## HISTORIC ST. MARY'S CITY COMMISSION

## 3. D17B01.51 Administration

To become available immediately upon passage of this budget to supplement the appropriation for fiscal year 2019 to provide funds to be used for health insurance.

## Personnel Detail:

Fringe .....	80,108	
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## Object .01 Salaries, Wages and Fringe

Benefits .....	80,108	
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General Fund Appropriation .....		80,108
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## 4. D17B01.51 Administration

In addition to the appropriation shown on page 15 of the printed bill (first reading file bill), to provide funding for a technical correction related to personnel costs.

## Personnel Detail:

Regular Earnings .....	30,167	
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Fringe .....	8,394	
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## Object .01 Salaries, Wages and Fringe

Benefits .....	38,561	
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General Fund Appropriation .....		38,561
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## MILITARY DEPARTMENT

## 5. D50H01.06 Maryland Emergency Management Agency

To become available immediately upon passage of this budget to supplement the appropriation for fiscal year 2019 to provide funding for the Ellicott City Public Alert System.

## Object .12 Grants, Subsidies, and

Contributions .....	250,000	
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1	General Fund Appropriation .....	250,000
2	DEPARTMENT OF BUDGET AND MANAGEMENT	
3	6. F10A02.08 Statewide Expenses	
4	To become available immediately upon	
5	passage of this budget to supplement the	
6	appropriation for fiscal year 2019 to ensure	
7	all agencies have adequate funding for the	
8	\$500 employee bonus.	
9	Personnel Detail:	
10	Reclassifications .....	485,352
11		<hr/>
12	Object .01 Salaries, Wages and Fringe	
13	Benefits .....	485,352
14	General Fund Appropriation .....	485,352
15	7. F10A02.08 Statewide Expenses	
16	To become available immediately upon	
17	passage of this budget to reduce the	
18	appropriation for fiscal year 2019 to	
19	accurately reflect the cost of the 0.5%	
20	COLA for the University System of	
21	Maryland.	
22	Personnel Detail:	
23	Reclassifications .....	-2,095,142
24		<hr/>
25	Object .01 Salaries, Wages and Fringe	
26	Benefits .....	-2,095,142
27	General Fund Appropriation .....	-2,095,142
28	8. F10A02.08 Statewide Expenses	
29	To reduce the appropriation on page 31 of the	
30	printed bill (first reading file bill), to	
31	eliminate excess funding for Annual Salary	
32	Reviews.	
33	Personnel Detail:	
34	Reclassifications .....	-336,240

## BUDGET BILL

1			
2	Object .01 Salaries, Wages and Fringe		
3	Benefits .....	-336,240	
4	General Fund Appropriation .....		-336,240
5	9. F10A02.08 Statewide Expenses		
6	In addition to the appropriation shown on page		
7	31 of the printed bill (first reading file bill),		
8	to provide Annual Salary Review (ASR)		
9	funding for positions in the maintenance		
10	mechanic and maintenance mechanic		
11	senior series class codes.		
12	Personnel Detail:		
13	Reclassifications .....	85,100	
14			
15	Object .01 Salaries, Wages and Fringe		
16	Benefits .....	85,100	
17	General Fund Appropriation .....		85,100

## DEPARTMENT OF GENERAL SERVICES

18			
19	10. H00E01.01 Real Estate Management		
20	To become available immediately upon the		
21	passage of this budget to supplement the		
22	appropriation for fiscal year 2019 to		
23	provide funds to support State Center		
24	litigation.		
25	Object .08 Contractual Services .....	<del>100,000</del>	
26		<u>0</u>	
27	General Fund Appropriation .....		<del>100,000</del>
28			<u>0</u>

## DEPARTMENT OF NATURAL RESOURCES

29			
30	11. K00A12.06 Monitoring and Ecosystem		
31	Assessment		
32	In addition to the appropriation shown on page		
33	49 of the printed bill (first reading file bill),		
34	to add a special fund appropriation for the		

State Lakes Protection and Restoration  
Fund.

Object .02 Technical and Special Fees .....	47,507
Object .08 Contractual Services .....	952,493
	<hr/>
	1,000,000

Special Fund Appropriation .....	1,000,000
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## DEPARTMENT OF AGRICULTURE

## 12. L00A12.03 Food Quality Assurance

In addition to the appropriation shown on page  
53 of the printed bill (first reading file bill),  
to provide funding to the Maryland  
Produce Safety Program to support  
inspection, compliance, and enforcement  
activities related to the federal Food Safety  
Modernization Act Produce Safety Rule.

## Personnel Detail:

Agricultural Inspector Advanced 2.00 ....	68,780
Fringe Benefits .....	58,674
Turnover .....	-16,954
	<hr/>

Object .01 Salaries, Wages and Fringe Benefits .....	110,500
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Federal Fund Appropriation .....	110,500
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13. L00A12.10 Marketing and Agriculture  
Development

In addition to the appropriation shown on page  
53 of the printed bill (first reading file bill),  
to provide funding to cover Maryland  
farmers' share of the premium cost to  
participate in the Federal Dairy Margin  
Coverage Program.

Object .12 Grants, Subsidies, and Contributions .....	1,500,000
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General Fund Appropriation, provided that  
\$100,000 of this appropriation made for the

purpose of covering Maryland farmers' share of the premium cost to participate in the Federal Dairy Margin Coverage Program may not be expended until the Maryland Department of Agriculture submits a report to the budget committees on the method of payment to reimburse farmers for premium costs and on how the funding was actually allocated. The report shall be submitted by August 1, 2019, and the budget committees shall have 45 days to review and comment. Funds restricted pending the receipt of a report may not be transferred by budget amendment or otherwise to any other purpose and shall revert to the General Fund if the report is not submitted to the budget committees ....

1,500,000

14. L00A14.05 Plant Protection and Weed Management

In addition to the appropriation shown on page 55 of the printed bill (first reading file bill), to provide funding for the spraying of the Palmer Amaranth weed.

Object .08 Contractual Services ..... 150,000

General Fund Appropriation, provided that this appropriation of \$150,000 in general funds is contingent on the enactment of House Bill 808 repealing the existing list of noxious weeds in statute and instead requiring the Secretary of Agriculture to adopt regulations establishing the list of noxious weeds.....

150,000

MARYLAND DEPARTMENT OF HEALTH

15. M00F03.04 Family Health and Chronic Disease Services

In addition to the appropriation shown on page 60 of the printed bill (first reading file bill), to provide funding to attract and retain top talent at the University of Maryland Marlene and Stewart Greenebaum

# BUDGET BILL

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1	Comprehensive Cancer Center.		
2	Object .12 Grants, Subsidies, and		
3	Contributions .....	2,000,000	
4	Special Fund Appropriation .....		2,000,000
5	<del>16. M00Q01.01 Medical Care Provider</del>		
6	<del>Reimbursements</del>		
7	<del>To become available immediately upon</del>		
8	<del>passage of this budget to reduce the</del>		
9	<del>appropriation for fiscal year 2019 for</del>		
10	<del>medical provider reimbursements.</del>		
11	<del>Object .08 Contractual Services .....</del>	<del>-25,000,000</del>	
12	<del>General Fund Appropriation .....</del>		<del>-25,000,000</del>
13	17. <del>M00Q01.01</del> M00Q01.03 Medical Care Provider		
14	Reimbursements		
15	To reduce the appropriation shown on page 67		
16	of the printed bill (first reading file bill), to		
17	reflect an increase in the discount hospital		
18	rate for Medicaid services.		
19	Object .08 Contractual Services .....	-27,000,000	
20	General Fund Appropriation .....		-9,500,000
21	Federal Fund Appropriation .....		-17,500,000
22	18. M00Q01.03 Medical Care Provider		
23	Reimbursements		
24	In addition to the appropriation shown on page		
25	67 of the printed bill (first reading file bill),		
26	to provide funds to maintain physician		
27	reimbursement rates for evaluation and		
28	management services at 93% of Medicare.		
29	Object .08 Contractual Services .....	4,760,000	
30	General Fund Appropriation .....		1,770,000
31	Federal Fund Appropriation .....		2,990,000
32	19. M00Q01.03 Medical Care Provider		

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## BUDGET BILL

1	Reimbursements		
2	In addition to the appropriation shown on page		
3	67 of the printed bill (first reading file bill),		
4	to provide funds to support a three % rate		
5	increase for Rare and Expensive Case		
6	Management (REM) program services.		
7	Object .08 Contractual Services .....	250,704	
8	General Fund Appropriation .....		123,827
9	Federal Fund Appropriation .....		126,877
10	20. M00Q01.07 Maryland Children's Health		
11	Program		
12	In addition to the appropriation shown on page		
13	68 of the printed bill (first reading file bill),		
14	to provide funds to support a three % rate		
15	increase for Rare and Expensive Case		
16	Management (REM) program services.		
17	Object .08 Contractual Services .....	25,390	
18	General Fund Appropriation .....		5,237
19	Federal Fund Appropriation .....		20,153
20	21. M00R01.01 Maryland Health Care Commission		
21	In addition to the appropriation shown on page		
22	69 of the printed bill (first reading file bill),		
23	to provide operating grant funds to the R		
24	Adams Cowley Shock Trauma Center at		
25	the University of Maryland Medical		
26	Center.		
27	Object .12 Grants, Subsidies, and		
28	Contributions .....	100,000	
29	Special Fund Appropriation .....		100,000
30	STATE DEPARTMENT OF EDUCATION		
31	22. R00A02.01 State Share of Foundation Program		
32	In addition to the appropriation shown on page		
33	93 of the printed bill (first reading file bill),		



1	to reflect updated enrollment and wealth		
2	numbers.		
3	Object .12 Grants, Subsidies, and		
4	Contributions .....	3,060,774	
5	General Fund Appropriation, <u>provided that</u>		
6	<u>\$3,060,774 of this appropriation may not be</u>		
7	<u>expended until the State Department of</u>		
8	<u>Assessments and Taxation, the</u>		
9	<u>Department of Budget and Management,</u>		
10	<u>and the Maryland State Department of</u>		
11	<u>Education submit a report to the budget</u>		
12	<u>committees on the calculation of the</u>		
13	<u>amount of funding to be provided as tax</u>		
14	<u>increment financing grants to local boards</u>		
15	<u>of education for fiscal 2020. The report</u>		
16	<u>shall be submitted by July 1, 2019, and the</u>		
17	<u>budget committees shall have 45 days to</u>		
18	<u>review and comment. Funds restricted</u>		
19	<u>pending receipt of a report may not be</u>		
20	<u>transferred by budget amendment or</u>		
21	<u>otherwise to any other purpose and shall</u>		
22	<u>revert to the General Fund if the report is</u>		
23	<u>not submitted to the budget committees ....</u>		3,060,774
24	23. R00A02.07 Students With Disabilities		
25	To reduce the appropriation shown on page 94		
26	of the printed bill (first reading file bill), to		
27	reflect updated enrollment and wealth		
28	numbers.		
29	Object .12 Grants, Subsidies, and		
30	Contributions .....	-3,218	
31	General Fund Appropriation .....		-3,218
32	24. R00A05.01 Maryland Longitudinal Data		
33	System Center		
34	In addition to the appropriation shown on page		
35	102 of the printed bill (first reading file		
36	bill), to provide funds for Oracle contract		
37	costs.		
38	Object .08 Contractual Services .....	800,000	

1	General Fund Appropriation .....	800,000
2	25. R00A06.02 Maryland Center for School Safety –	
3	Grants	
4	In addition to the appropriation shown on page	
5	103 of the printed bill (first reading file	
6	bill), to add a special fund appropriation to	
7	provide grants to local school systems to	
8	enhance school safety.	
9	Object .12 Grants, Subsidies, and	
10	Contributions .....	10,000,000
11	Special Fund Appropriation .....	10,000,000
12	26. R00A07.02 Capital Appropriation	
13	In addition to the appropriation shown on page	
14	104 of the printed bill (first reading file	
15	bill), to add a special fund appropriation for	
16	the Healthy School Facility Fund.	
17	Object .14 Land and Structures .....	30,000,000
18	Special Fund Appropriation, <del>provided that</del>	
19	<del>\$1,200,000 of the amount for the Healthy</del>	
20	<del>Schools Facility Fund may be used only for</del>	
21	<del>projects at Public Charter Schools. This</del>	
22	<del>funding shall not preclude or diminish the</del>	
23	<del>availability of State funding for projects at</del>	
24	<del>Public Charter Schools from other school</del>	
25	<del>construction funding programs .....</del>	30,000,000

## UNIVERSITY SYSTEM OF MARYLAND

27	27. R30B22.00 University of Maryland, College	
28	Park	

29	To become available immediately upon	
30	passage of this budget to supplement the	
31	appropriation for fiscal year 2019 to	
32	provide funds to establish National	
33	Registry testing centers at Maryland Fire	
34	and Rescue Institute's training regions to	
35	increase student access to emergency	

1	medical services certification.		
2	Object .08 Contractual Services .....	235,000	
3	Current Restricted Fund Appropriation .....		235,000
4	28. R30B22.00 University of Maryland, College		
5	Park		
6	In addition to the appropriation shown on page		
7	111 of the printed bill (first reading file		
8	bill), to provide funds to the Judge		
9	Alexander Williams, Jr. Center for		
10	Education, Justice and Ethics to		
11	implement programs and initiatives to		
12	improve educational outcomes, promote		
13	civic engagement, and raise awareness		
14	around mental health and wellness among		
15	vulnerable populations.		
16	Object .12 Grants, Subsidies, and		
17	Contributions .....	<del>450,000</del>	
18		<u>0</u>	
19	Current Unrestricted Fund Appropriation .....		<del>450,000</del>
20			<u>0</u>

## MARYLAND HIGHER EDUCATION COMMISSION

22	29. R62I00.01 General Administration		
23	To become available immediately upon		
24	passage of this budget to supplement the		
25	appropriation for fiscal year 2019 to		
26	provide funds to support technical		
27	enhancements to the Maryland College Aid		
28	Processing System.		
29	Object .08 Contractual Services .....	371,467	
30	General Fund Appropriation .....		371,467
31	30. R62I00.01 General Administration		
32	In addition to the appropriation shown on page		
33	108 of the printed bill (first reading file		
34	bill), to provide funds to support technical		

**BUDGET BILL**

1	enhancements to the Maryland College Aid		
2	Processing System.		
3	Object .08 Contractual Services .....	273,503	
4	General Fund Appropriation .....		273,503
5	<b>HIGHER EDUCATION</b>		
6	31. R75T00.01 Support for State Operated		
7	Institutions of Higher Education		
8	To become available immediately upon		
9	passage of this budget to supplement the		
10	appropriation for fiscal year 2019 to		
11	provide funds to establish National		
12	Registry testing centers at Maryland Fire		
13	and Rescue Institute's training regions to		
14	increase student access to emergency		
15	medical services certification.		
16	Object .12 Grants, Subsidies, and		
17	Contributions .....	235,000	
18	Special Fund Appropriation .....		235,000
19	32. R75T00.01 Support for State Operated		
20	Institutions of Higher Education		
21	In addition to the appropriation shown on page		
22	111 of the printed bill (first reading file		
23	bill), to provide funds to the Judge		
24	Alexander Williams, Jr. Center for		
25	Education, Justice and Ethics to		
26	implement programs and initiatives to		
27	improve educational outcomes, promote		
28	civic engagement, and raise awareness		
29	around mental health and wellness among		
30	vulnerable populations.		
31	Object .12 Grants, Subsidies, and		
32	Contributions .....	<del>450,000</del>	
33		<u>0</u>	
34	General Fund Appropriation .....		<del>450,000</del>
35			<u>0</u>

## 1 DEPARTMENT OF HOUSING AND COMMUNITY DEVELOPMENT

## 2 33. S00A24.01 Neighborhood Revitalization

3 To become available immediately upon  
4 passage of this budget to supplement the  
5 appropriation for fiscal year 2019 to  
6 provide funds to expand cold-weather  
7 shelter services for individuals  
8 experiencing homelessness in Charles  
9 County.

10 Object .12 Grants, Subsidies, and

11 Contributions ..... 242,924

12 General Fund Appropriation ..... 242,924

## 13 34. S00A24.01 Neighborhood Revitalization

14 In addition to the appropriation shown on page  
15 115 of the printed bill (first reading file  
16 bill), to provide funds for the Circuit Rider  
17 Program.

18 Object .12 Grants, Subsidies, and

19 Contributions ..... 500,000

20 Special Fund Appropriation ..... 500,000

## AMENDMENTS TO HOUSE BILL 100 / SENATE BILL 125

(First Reading File Bill)

Amendment No. 1:

On page 47, after line 32, insert “Further provided that in addition to the items listed in the Capital Budget volume of the Budget Books for Fiscal Year 2020, the following projects are approved for funding from the Natural Resources Development Fund: Patapsco Valley State Park – Comfort Station Replacement – McKeldin Area (Carroll); Patapsco Valley State Park – Bathhouse Replacement – Hollofield Area (Howard); and Outdoor Shooting Range Replacements – Johnson Wildlife Management Area (Wicomico) and Area 2 Hillsboro Natural Resource Police Facility (Queen Anne’s).”.

*Adds language to include projects approved for funding from the Natural Resources Development Fund.*

Amendment No. 2:

On page 94, in line 4, after the word Formula, strike “303,253,515” and replace with “303,250,297”.

*Technical correction to reflect updated enrollment and wealth numbers.*

Amendment No. 3:

On page 104, after line 7, insert “Healthy School Facility Fund.....30,000,000”.

*Updates the capital appropriation for the Interagency Commission on School Construction to provide a special fund appropriation for the Healthy School Facility Fund.*

Amendment No. 4:

On page 111, in line 37, strike “517,605,574” and substitute “518,055,574”.

*Updates the appropriation for the University of Maryland, College Park Campus to provide funds for the Judge A Alexander Williams, Jr. Center for Education, Justice and Ethics.*

Amendment No. 5:

On page 162, in line 6, after the number 1, strike “240,720” and replace with “236,000”.

*Technical adjustment in Section 3 Flat Rate Positions to correct the State Superintendent of Schools salary.*

Amendment No. 6:

On page 177, after line 5, insert “SECTION 20. AND BE IT FURTHER ENACTED, That 22.0 FTE positions transferred to the Department of General Services (DGS) shall not be effective until October 1, 2019. Authorization is hereby provided for DGS to reimburse the salaries of these employees to the Departments of Budget and Management and Information Technology.”.

1        SECTION 21. AND BE IT FURTHER ENACTED, That funds appropriated for the  
2 Opioid Operational Command Center may be transferred to programs of agencies to  
3 support the State's response to the heroin/opioid epidemic."

4        ~~In line 6, after the word Section, strike "20" and replace with "22", and in line 12,~~  
5 ~~strike "21" and replace with "23".~~

6        *Technical correction to authorize DGS to reimburse DoIT and DBM for salary costs of*  
7 *procurement positions through September 30, 2019 and allow the transfer of Opioid*  
8 *Operational Command Center funds to other programs to support State's response to*  
9 *heroin/opioid epidemic. In addition, rennumbers the Sections of the budget bill accordingly.*

## BUDGET BILL

## SUMMARY

## SUPPLEMENTAL APPROPRIATIONS

		General Funds	Special Funds	Federal Funds	Current Restricted Funds	Current Unrestricted Funds	Total Funds
6	Appropriation						
7	2019 FY	1,579,851	235,000	0	235,000	0	2,049,851
8	2020 FY	8,295,993	43,600,000	3,247,530	0	450,000	55,593,523
9		<u>          </u>	<u>          </u>	<u>          </u>	<u>          </u>	<u>          </u>	<u>          </u>
10	Subtotal	9,875,844	43,835,000	3,247,530	235,000	450,000	57,643,374
11		<u>          </u>	<u>          </u>	<u>          </u>	<u>          </u>	<u>          </u>	<u>          </u>
12	Reduction in						
13	Appropriation						
14	2019 FY	-27,095,142	0	0	0	0	-27,095,142
15	2020 FY	-9,839,458	0	-17,500,000	0	0	-27,339,458
16		<u>          </u>	<u>          </u>	<u>          </u>	<u>          </u>	<u>          </u>	<u>          </u>
17	Subtotal	-36,934,600	0	-17,500,000	0	0	-54,434,600
18		<u>          </u>	<u>          </u>	<u>          </u>	<u>          </u>	<u>          </u>	<u>          </u>
19	Net Change in						
20	Appropriation	-27,058,756	43,835,000	-14,252,470	235,000	450,000	3,208,774
21		<u>          </u>	<u>          </u>	<u>          </u>	<u>          </u>	<u>          </u>	<u>          </u>

Sincerely,

Lawrence J. Hogan, Jr.  
Governor