

HOUSE BILL 100

B1

9lr0190

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By: **The Speaker (By Request – Administration)**

Introduced and read first time: January 18, 2019

Assigned to: Appropriations

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Committee Report: Favorable with amendments

House action: Adopted

Read second time: March 10, 2019

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CHAPTER \_\_\_\_\_

**Budget Bill**

**(Fiscal Year 2020)**

1  
2  
3 AN ACT for the purpose of making the proposed appropriations contained in the State  
4 Budget for the fiscal year ending June 30, 2020, in accordance with Article III,  
5 Section 52 of the Maryland Constitution; and generally relating to appropriations  
6 and budgetary provisions made pursuant to that section.

7 SECTION 1. BE IT ENACTED BY THE GENERAL ASSEMBLY OF MARYLAND,  
8 That subject to the provisions hereinafter set forth and subject to the Public General Laws  
9 of Maryland relating to the Budget procedure, the several amounts hereinafter specified,  
10 or so much thereof as shall be sufficient to accomplish the purposes designated, are hereby  
11 appropriated and authorized to be disbursed for the several purposes specified for the fiscal  
12 year beginning July 1, 2019, and ending June 30, 2020, as hereinafter indicated.

13 PAYMENTS TO CIVIL DIVISIONS OF THE STATE

14 A15000.01 Disparity Grants  
15 General Fund Appropriation ..... 146,172,853

16 A15000.02 Teacher Retirement Supplemental  
17 Grants  
18 General Fund Appropriation ..... 27,658,661

19 A15000.03 Miscellaneous Grants

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**EXPLANATION: CAPITALS INDICATE MATTER ADDED TO EXISTING LAW.**

[Brackets] indicate matter deleted from existing law.

Underlining indicates amendments to bill.

~~Strike out~~ indicates matter stricken from the bill by amendment or deleted from the law by amendment.

*Italics indicate opposite chamber / conference committee amendments.*



**HOUSE BILL 100**

1	Special Fund Appropriation .....	1,250,000
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2	SUMMARY	
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3	Total General Fund Appropriation .....	173,831,514
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4	Total Special Fund Appropriation .....	1,250,000
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6	Total Appropriation .....	175,081,514
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8	GENERAL ASSEMBLY OF MARYLAND	
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9	B75A01.01 Senate	
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10	General Fund Appropriation .....	14,087,326
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11	B75A01.02 House of Delegates	
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12	General Fund Appropriation .....	27,047,046
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13	B75A01.03 General Legislative Expenses	
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14	General Fund Appropriation .....	1,145,964
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15	DEPARTMENT OF LEGISLATIVE SERVICES	
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16	B75A01.04 Office of Operations and Support	
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17	Services	
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18	General Fund Appropriation .....	15,701,767
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19	B75A01.05 Office of Legislative Audits	
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20	General Fund Appropriation .....	14,777,048
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21	B75A01.07 Office of Policy Analysis	
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22	General Fund Appropriation .....	22,706,539
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23	SUMMARY	
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24	Total General Fund Appropriation .....	95,465,690
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25		
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JUDICIARY

Provided that \$2,530,094 in general funds for new positions is reduced and 36.0 new regular positions are eliminated.

Table with 2 columns: Description and Amount. Rows include C00A00.01 Court of Appeals (13,491,266), C00A00.02 Court of Special Appeals (13,193,098), and C00A00.03 Circuit Court Judges (73,828,481).

Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

Table with 2 columns: Description and Amount. Row C00A00.04 District Court shows a change from 207,793,623 to 207,731,771.

Table with 2 columns: Description and Amount. Row C00A00.06 Administrative Office of the Courts is listed.



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*provided by the Governor no later than June 1, 2019. Further provided that it is the intent of the General Assembly that the Circuit Court for Baltimore City act in a manner that efficiently reduces this caseload by the consolidation of cases and/or the use of alternative dispute resolution* .....

~~77,709,359~~

~~63,289,248~~

69,139,608

Special Fund Appropriation .....

21,000,000

Federal Fund Appropriation .....

216,615

~~98,925,974~~

~~84,505,863~~

90,356,223

C00A00.07 Court Related Agencies

General Fund Appropriation .....

3,418,948

C00A00.08 State Law Library

General Fund Appropriation .....

3,725,928

Special Fund Appropriation .....

8,500

3,734,428

C00A00.09 Judicial Information Systems

General Fund Appropriation .....

50,755,814

Special Fund Appropriation .....

8,932,302

59,688,116

C00A00.10 Clerks of the Circuit Court

General Fund Appropriation .....

105,189,464

Special Fund Appropriation .....

20,065,013

125,254,477

Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

C00A00.12 Major Information Technology

Development Projects

Special Fund Appropriation .....

15,338,363

SUMMARY

Total General Fund Appropriation .....

540,474,378



HOUSE BILL 100

1	Total Special Fund Appropriation .....		65,344,178
2	Total Federal Fund Appropriation .....		216,615
3			<hr/>
4	Total Appropriation .....		606,035,171
5			<hr/> <hr/>

OFFICE OF THE PUBLIC DEFENDER

7	C80B00.01 General Administration		
8	General Fund Appropriation .....		8,246,408
9	C80B00.02 District Operations		
10	General Fund Appropriation .....	90,897,014	
11	Special Fund Appropriation .....	286,266	
12	Federal Fund Appropriation .....	145,453	91,328,733
13			<hr/>

14 Funds are appropriated in other agency  
15 budgets to pay for services provided by this  
16 program. Authorization is hereby granted  
17 to use these receipts as special funds for  
18 operating expenses in this program.

19	C80B00.03 Appellate and Inmate Services		
20	General Fund Appropriation .....		7,266,202
21	C80B00.04 Involuntary Institutionalization		
22	Services		
23	General Fund Appropriation .....		1,813,281

SUMMARY

25	Total General Fund Appropriation .....		108,222,905
26	Total Special Fund Appropriation .....		286,266
27	Total Federal Fund Appropriation .....		145,453
28			<hr/>
29	Total Appropriation .....		108,654,624
30			<hr/> <hr/>

OFFICE OF THE ATTORNEY GENERAL

32	C81C00.01 Legal Counsel and Advice		
33	General Fund Appropriation .....	5,621,082	
34	Special Fund Appropriation .....	2,208,293	7,829,375
35			<hr/>

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1	Funds are appropriated in other agency		
2	budgets to pay for services provided by this		
3	program. Authorization is hereby granted		
4	to use these receipts as special funds for		
5	operating expenses in this program.		
6	C81C00.04 Securities Division		
7	General Fund Appropriation .....	2,636,811	
8	Special Fund Appropriation .....	1,272,998	3,909,809
9		<hr/>	
10	C81C00.05 Consumer Protection Division		
11	General Fund Appropriation .....	700,000	
12	Special Fund Appropriation .....	7,088,052	7,788,052
13		<hr/>	
14	Funds are appropriated in other agency		
15	budgets to pay for services provided by this		
16	program. Authorization is hereby granted		
17	to use these receipts as special funds for		
18	operating expenses in this program.		
19	C81C00.06 Antitrust Division		
20	General Fund Appropriation .....		735,125
21	C81C00.09 Medicaid Fraud Control Unit		
22	General Fund Appropriation .....	1,233,513	
23	Federal Fund Appropriation .....	3,701,348	4,934,861
24		<hr/>	
25	C81C00.10 People's Insurance Counsel Division		
26	Special Fund Appropriation .....		637,448
27	C81C00.12 Juvenile Justice Monitoring Program		
28	General Fund Appropriation .....		473,917
29	C81C00.14 Civil Litigation Division		
30	General Fund Appropriation .....	2,839,174	
31	Special Fund Appropriation .....	490,511	3,329,685
32		<hr/>	
33	Funds are appropriated in other agency		
34	budgets to pay for services provided by this		
35	program. Authorization is hereby granted		
36	to use these receipts as special funds for		
37	operating expenses in this program.		

1	C81C00.15 Criminal Appeals Division	
2	General Fund Appropriation .....	2,950,228
3	C81C00.16 Criminal Investigation Division	
4	General Fund Appropriation .....	2,169,569
5	Funds are appropriated in other agency	
6	budgets to pay for services provided by this	
7	program. Authorization is hereby granted	
8	to use these receipts as special funds for	
9	operating expenses in this program.	
10	C81C00.17 Educational Affairs Division	
11	General Fund Appropriation .....	371,534
12	C81C00.18 Correctional Litigation Division	
13	General Fund Appropriation .....	617,501
14	Funds are appropriated in other agency	
15	budgets to pay for services provided by this	
16	program. Authorization is hereby granted	
17	to use these receipts as special funds for	
18	operating expenses in this program.	
19	C81C00.20 Contract Litigation Division	
20	Funds are appropriated in other agency	
21	budgets to pay for services provided by this	
22	program. Authorization is hereby granted	
23	to use these receipts as special funds for	
24	operating expenses in this program.	
25	C81C00.21 Mortgage Foreclosure Settlement	
26	Program	
27	Special Fund Appropriation .....	464,085
28	SUMMARY	
29	Total General Fund Appropriation .....	20,348,454
30	Total Special Fund Appropriation .....	12,161,387
31	Total Federal Fund Appropriation .....	3,701,348
32		
33	Total Appropriation .....	36,211,189
34		

## HOUSE BILL 100

## OFFICE OF THE STATE PROSECUTOR

1			
2	C82D00.01	General Administration	
3		General Fund Appropriation .....	1,689,130
4			<hr/> <hr/>

## MARYLAND TAX COURT

5			
6	C85E00.01	Administration and Appeals	
7		General Fund Appropriation, <u>provided that it</u>	
8		<u>is the intent of the General Assembly that</u>	
9		<u>the agency be granted the authority to hire</u>	
10		<u>a deputy clerk either by the transfer of an</u>	
11		<u>existing position to the agency or the</u>	
12		<u>creation of a new position by the Board of</u>	
13		<u>Public Works</u> .....	648,377
14			<hr/> <hr/>

## PUBLIC SERVICE COMMISSION

15			
16	C90G00.01	General Administration and Hearings	
17		Special Fund Appropriation .....	11,596,614

18	C90G00.02	Telecommunications, Gas and Water	
19		Division	
20		Special Fund Appropriation .....	541,373

21	C90G00.03	Engineering Investigations	
22		Special Fund Appropriation .....	1,468,302
23		Federal Fund Appropriation .....	613,639
24			2,081,941

25	C90G00.04	Accounting Investigations	
26		Special Fund Appropriation .....	707,251

27	C90G00.05	Common Carrier Investigations	
28		Special Fund Appropriation .....	1,909,570

29	C90G00.06	Washington Metropolitan Area Transit	
30		Commission	
31		Special Fund Appropriation .....	448,321

32	C90G00.07	Electricity Division	
33		Special Fund Appropriation .....	560,018

34	C90G00.08	Public Utility Law Judge	
35		Special Fund Appropriation .....	962,412



1	C90G00.09 Staff Counsel	
2	Special Fund Appropriation .....	1,111,952

3	C90G00.10 Energy Analysis and Planning Division	
4	Special Fund Appropriation .....	718,349

SUMMARY

6	Total Special Fund Appropriation .....	20,024,162
7	Total Federal Fund Appropriation .....	613,639

9	Total Appropriation .....	20,637,801
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OFFICE OF THE PEOPLE'S COUNSEL

12	C91H00.01 General Administration	
13	Special Fund Appropriation .....	4,172,814

SUBSEQUENT INJURY FUND

16	C94I00.01 General Administration	
17	Special Fund Appropriation .....	2,442,407

UNINSURED EMPLOYERS' FUND

20	C96J00.01 General Administration	
21	General Fund Appropriation, <u>provided that</u>	
22	<u>\$2,000,000 of this appropriation made for</u>	
23	<u>the purpose of Bethlehem Steel</u>	
24	<u>Corporation retirees' hearing loss claims</u>	
25	<u>shall be reduced contingent on enactment</u>	
26	<u>of HB 1407 or SB 1040 authorizing the use</u>	
27	<u>of the special fund revenue source that</u>	
28	<u>supports the Uninsured Employers' Fund</u>	
29	<u>to pay for claims that do not currently</u>	
30	<u>qualify for payment from the fund .....</u>	2,000,000
31	Special Fund Appropriation, <u>provided that</u>	
32	<u>\$100,000 of this appropriation made for the</u>	
33	<u>purpose of general administration may not</u>	
34	<u>be expended until the Uninsured</u>	
35	<u>Employers' Fund submits documentation</u>	
36	<u>to the budget committees indicating that</u>	

1 an actuarial contract has been awarded to  
 2 conduct an actuarial study. The  
 3 documentation shall be submitted by  
 4 January 1, 2020, and the budget  
 5 committees shall have 45 days to review  
 6 and comment. Funds restricted pending  
 7 the receipt of the documentation may not  
 8 be transferred by budget amendment or  
 9 otherwise to any other purpose and shall be  
 10 canceled if the documentation is not  
 11 submitted to the budget committees .....

<del>1,917,573</del>	<del>3,917,573</del>
<u>1,912,327</u>	<u>3,912,327</u>

14 WORKERS' COMPENSATION COMMISSION

15	C98F00.01 General Administration	
16	Special Fund Appropriation .....	14,929,651

17	C98F00.02 Major Information Technology	
18	Development Projects	
19	Special Fund Appropriation .....	2,983,759

20 SUMMARY

21	Total Special Fund Appropriation .....	17,913,410
22		

BOARD OF PUBLIC WORKS

1	D05E01.01 Administration Office	
2	General Fund Appropriation .....	977,317

4	D05E01.02 Contingent Fund	
5	To the Board of Public Works to be used by the	
6	Board in its judgment (1) for	
7	supplementing appropriations made in the	
8	budget for fiscal 2020 when the regular	
9	appropriations are insufficient for the	
10	operating expenses of the government	
11	beyond those that are contemplated at the	
12	time of the appropriation of the budget for	
13	this fiscal year, or (2) for any other	
14	contingencies that might arise within the	
15	State or other governmental agencies	
16	during the fiscal year or any other purposes	
17	provided by law, when adequate provision	
18	for such contingencies or purposes has not	
19	been made in this budget. <i>It is the intent of</i>	
20	<i>the General Assembly that funds only be</i>	
21	<i>transferred from the contingent fund if</i>	
22	<i>there is a unanimous vote by the Board of</i>	
23	<i>Public Works in which all three members of</i>	
24	<i>the board support a fund transfer.</i>	
25	General Fund Appropriation .....	500,000

26	D05E01.05 Wetlands Administration	
27	General Fund Appropriation .....	234,897

28	D05E01.10 Miscellaneous Grants to Private	
29	Non-Profit Groups	
30	General Fund Appropriation .....	6,165,592

31	To provide annual grants to private groups	
32	and sponsors that have statewide	
33	implications and merit State support.	
34	Council of State Governments .....	166,927
35	Historic Annapolis Foundation .....	789,000
36	Maryland Zoo in Baltimore .....	4,959,665
37	Western Maryland Scenic Railroad .....	250,000

SUMMARY

38	Total General Fund Appropriation .....	
39		7,877,806
40		<hr/> <hr/>



1 EXECUTIVE DEPARTMENT – GOVERNOR

2	D10A01.01 General Executive Direction and		
3	Control		
4	General Fund Appropriation .....		11,956,287
5			<u><u>11,956,287</u></u>

6 Funds are appropriated in other agency  
 7 budgets to pay for services provided by this  
 8 program. Authorization is hereby granted  
 9 to use these receipts as special funds for  
 10 operating expenses in this program.

11 OFFICE OF THE DEAF AND HARD OF HEARING

12	D11A04.01 Executive Direction		
13	General Fund Appropriation .....		404,298
14			<u><u>404,298</u></u>

15 DEPARTMENT OF DISABILITIES

16	D12A02.01 General Administration		
17	General Fund Appropriation .....	3,645,435	
18	Special Fund Appropriation .....	328,378	
19	Federal Fund Appropriation .....	4,844,963	8,818,776
20		<u>4,844,963</u>	<u><u>8,818,776</u></u>

21 Funds are appropriated in other agency  
 22 budgets to pay for services provided by this  
 23 program. Authorization is hereby granted  
 24 to use these receipts as special funds for  
 25 operating expenses in this program.

26 MARYLAND ENERGY ADMINISTRATION

27	D13A13.01 General Administration		
28	Special Fund Appropriation .....	4,533,911	
29	Federal Fund Appropriation .....	880,214	5,414,125
30		<u>880,214</u>	

31 Funds are appropriated in other agency  
 32 budgets to pay for services provided by this  
 33 program. Authorization is hereby granted  
 34 to use these receipts as special funds for  
 35 operating expenses in this program.

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1	D13A13.02 The Jane E. Lawton Conservation Loan		
2	Program		
3	Special Fund Appropriation .....		850,000
4	D13A13.03 State Agency Loan Program		
5	Special Fund Appropriation .....		1,200,000
6	D13A13.06 Energy Efficiency and Conservation		
7	Programs, Low and Moderate Income		
8	Residential Sector		
9	Special Fund Appropriation .....		3,500,000
10	D13A13.07 Energy Efficiency and Conservation		
11	Programs, All Other Sectors		
12	Special Fund Appropriation .....	6,788,250	
13	Federal Fund Appropriation .....	3,426,146	10,214,396
14		<hr/>	
15	D13A13.08 Renewable and Clean Energy Programs		
16	and Initiatives		
17	Special Fund Appropriation.....		20,200,000

SUMMARY

19	Total Special Fund Appropriation .....		37,072,161
20	Total Federal Fund Appropriation .....		4,306,360
21			<hr/>
22	Total Appropriation .....		41,378,521
23			<hr/> <hr/>

BOARDS, COMMISSIONS, AND OFFICES

25	D15A05.01 Survey Commissions		
26	General Fund Appropriation .....		119,136
27	D15A05.03 Governor's Office of Small, Minority &		
28	Women Business Affairs		
29	General Fund Appropriation .....		1,270,835
30	D15A05.05 Governor's Office of Community		
31	Initiatives		
32	General Fund Appropriation .....	2,432,310	
33	Special Fund Appropriation .....	311,359	
34	Federal Fund Appropriation .....	5,391,100	8,134,769
35		<hr/>	

1 Funds are appropriated in other agency  
 2 budgets to pay for services provided by this  
 3 program. Authorization is hereby granted  
 4 to use these receipts as special funds for  
 5 operating expenses in this program.

6	D15A05.06 State Ethics Commission		
7	General Fund Appropriation .....	935,414	
8	Special Fund Appropriation .....	363,136	1,298,550

9		<hr/>	
10	D15A05.07 Health Care Alternative Dispute		
11	Resolution Office		
12	General Fund Appropriation .....	490,286	
13	Special Fund Appropriation .....	41,458	531,744

14

15 D15A05.16 Governor’s Office of Crime Control and  
 16 Prevention

17 General Fund Appropriation, ~~provided that~~  
 18 ~~\$11,851,274 of this appropriation may not~~  
 19 ~~be expended unless the Mayor’s Office of~~  
 20 ~~Criminal Justice, in coordination with the~~  
 21 ~~Baltimore City State’s Attorney’s Office,~~  
 22 ~~submits a comprehensive annual crime~~  
 23 ~~strategy for the City. The strategy shall~~  
 24 ~~include specific measurable actions the~~  
 25 ~~City will take to address crime and be~~  
 26 ~~based on a threat assessment. The Mayor’s~~  
 27 ~~Office of Criminal Justice shall provide~~  
 28 ~~quarterly performance measures. The~~  
 29 ~~report shall be submitted to the Governor~~  
 30 ~~and budget committees by August 1, 2019~~  
 31 ~~and the Governor and budget committees~~  
 32 ~~shall have 45 days to review and comment.,~~  
 33 provided that \$500,000 \$250,000 of the  
 34 general fund appropriation for the  
 35 Governor’s Office of Crime Control and  
 36 Prevention (GOCCP) may not be expended  
 37 until GOCCP, in coordination with the  
 38 Department of Budget and Management,  
 39 creates a separate R\*Stars budget code and  
 40 new name for the agency outside the  
 41 Executive Department – Boards,  
 42 Commissions, and Offices when submitting  
 43 the fiscal 2021 allowance. The new  
 44 structure shall include clearly defined

1 programs allocating personnel and  
2 operating expenses assigned to significant  
3 initiatives overseen by GOCCP, including,  
4 but not limited to, the State Aid for Police  
5 Protection grant, the Maryland Statistical  
6 Analysis Center, the Governor's Office for  
7 Children, the Victim Services Unit, the  
8 Maryland Criminal Intelligence Network,  
9 and the Baltimore City Crime Prevention  
10 Initiative. The fiscal 2021 submission shall  
11 conform all positions and funding for the  
12 fiscal 2019 actual, fiscal 2020 working  
13 appropriation, and fiscal 2021 allowance to  
14 the new structure.

15 Further provided that budget data included in  
16 the Governor's budget books for GOCCP  
17 shall include a detailed reconciliation of  
18 Object 12 grant spending by grant name  
19 and fund type.

20 The new budget structure and Object 12  
21 reconciliation shall be submitted with the  
22 fiscal 2021 allowance, and the budget  
23 committees shall have 45 days to review  
24 and comment. Funds restricted pending  
25 the receipt of the report may not be  
26 transferred by budget amendment or  
27 otherwise to any other purpose and shall  
28 revert to the General Fund if the report is  
29 not submitted.

30 Further provided that \$500,000 of this  
31 appropriation made for the purpose of  
32 administrative operating expenses may not  
33 be expended until the Governor's Office of  
34 Crime Control and Prevention (GOCCP),  
35 having assumed responsibility for the  
36 Governor's Office for Children, submits a  
37 report by November 1, 2019, on Children's  
38 Cabinet Interagency Fund (CCIF) grant  
39 allocations and local management board  
40 (LMB) funding following the transition to  
41 GOCCP. The report should include:

- 42 (1) total fiscal 2020 CCIF grant  
43 allocations by priority;

- 1           (2)    a description of any guidelines used  
 2                    to determine how much in CCIF  
 3                    funds would be used for each  
 4                    priority;
- 5           (3)    fiscal 2020 funding to LMBs from  
 6                    all other sources by program;
- 7           (4)    fiscal 2020 LMB funding from  
 8                    existing GOCCP grant programs by  
 9                    program;
- 10          (5)    identification of programs that  
 11                    were rejected for funding;
- 12          (6)    a description of the grant  
 13                    management and monitoring  
 14                    processes, including any changes  
 15                    that result from the transition to  
 16                    GOCCP; and
- 17          (7)    how the grant programs, targeted  
 18                    youth populations, and funding  
 19                    amounts vary between fiscal 2018,  
 20                    2019, and 2020.

21           The budget committees shall have 45 days to  
 22                    review and comment following the receipt  
 23                    of the report. Funds not expended for this  
 24                    restricted purpose may not be transferred  
 25                    by budget amendment or otherwise to any  
 26                    other purpose and shall revert to the  
 27                    General Fund if the report is not  
 28                    submitted.

29           Further provided that it is the intent of the  
 30                    budget committees that the primary  
 31                    purpose of the programs funded through  
 32                    the CCIF grants be to ensure a safe, stable,  
 33                    and healthy environment for all children  
 34                    and families in order to promote positive  
 35                    child well-being.

36           Further provided that \$3,647,141 and 13  
 37                    positions budgeted within subprogram  
 38                    5016 for the Baltimore City Crime



7  
cont

1 Prevention Initiative may not be expended  
 2 by the Governor's Office of Crime Control  
 3 and Prevention for that purpose but instead  
 4 may be transferred by budget amendment to  
 5 the Department of State Police, program  
 6 W00A01.01 Office of the Superintendent,  
 7 subprogram 1806 Maryland Coordination  
 8 and Analysis Center (MCAC) for the  
 9 establishment of the Baltimore Regional  
 10 Information Center, a regional intelligence  
 11 center operating within the MCAC  
 12 structure. Funds not expended for this  
 13 restricted purpose may not be transferred by  
 14 budget amendment or otherwise to any  
 15 other purpose and shall revert to the  
 16 General Fund.

17 Further provided that \$100,000 of this  
 18 appropriation made for the purpose of  
 19 providing local law enforcement grants  
 20 may not be expended for that purpose but  
 21 instead may be used only for funding  
 22 anti-violence program grants that  
 23 implement crime prevention and  
 24 intervention strategies in Baltimore City.  
 25 Funds not expended for this restricted  
 26 purpose may not be transferred by budget  
 27 amendment or otherwise to any other  
 28 purpose and shall revert to the General  
 29 Fund .....

8

29	Special Fund Appropriation .....	137,359,785	
30	Federal Fund Appropriation .....	10,638,316	
31		42,051,022	190,049,123
32		<hr/>	

33 Funds are appropriated in other agency  
 34 budgets to pay for services provided by this  
 35 program. Authorization is hereby granted  
 36 to use these receipts as special funds for  
 37 operating expenses in this program.

38	D15A05.20 State Commission on Criminal		
39	Sentencing Policy		
40	General Fund Appropriation .....		539,043
41	D15A05.22 Governor's Grants Office		
42	General Fund Appropriation .....	236,380	
43	Special Fund Appropriation .....	60,000	296,380

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Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

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D15A05.23 State Labor Relations Board

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General Fund Appropriation .....

339,747

9

Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

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D15A05.24 Maryland State Board of Contract Appeals

15

General Fund Appropriation .....

749,308

16

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D15A05.25 Governor's Coordinating Offices –

18

Shared Services

19

General Fund Appropriation .....

~~1,904,750~~

20

~~1,750,336~~

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1,904,750

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Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

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SUMMARY

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Total General Fund Appropriation .....

146,376,994

29

Total Special Fund Appropriation .....

11,414,269

30

Total Federal Fund Appropriation .....

47,442,122

31

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Total Appropriation .....

205,233,385

33

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SECRETARY OF STATE

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D16A06.01 Office of the Secretary of State

36

General Fund Appropriation .....

2,541,743



1	Special Fund Appropriation .....	906,743	3,448,486
2		<hr/>	<hr/> <hr/>

3 Funds are appropriated in other agency  
4 budgets to pay for services provided by this  
5 program. Authorization is hereby granted  
6 to use these receipts as special funds for  
7 operating expenses in this program.

HISTORIC ST. MARY'S CITY COMMISSION

9	D17B01.51 Administration		
10	General Fund Appropriation .....	2,929,274	
11	Special Fund Appropriation .....	870,851	
12	Federal Fund Appropriation .....	<del>118,326</del>	<del>3,918,451</del>
13		<u>0</u>	<u>3,800,125</u>
14		<hr/>	<hr/> <hr/>

DEPARTMENT OF AGING

16	D26A07.01 General Administration		
17	General Fund Appropriation .....	2,358,264	
18	Special Fund Appropriation .....	591,529	
19	Federal Fund Appropriation .....	2,166,033	5,115,826
20		<hr/>	

21 Funds are appropriated in other agency  
22 budgets to pay for services provided by this  
23 program. Authorization is hereby granted  
24 to use these receipts as special funds for  
25 operating expenses in this program.

26	D26A07.02 Senior Citizens Activities Centers		
27	Operating Fund		
28	General Fund Appropriation .....		764,238

D26A07.03 Community Services

30 Provided that the Department of Aging may not  
31 apply restrictions or conditions on the use of  
32 funds allocated to a local Area Agency on  
33 Aging through an Aging Program Directive  
34 or other means, other than those restrictions  
35 or conditions established by State or federal  
36 law or regulation.

37 General Fund Appropriation, provided that

\$200,000 of this appropriation made for the purpose of issuing new grant awards under the Community for Life (CFL) program may not be expended until the Maryland Department of Aging (MDOA) submits a report to the budget committees on lessons learned through the operation of community programs supported by grant funds from CFL in fiscal 2019. The report shall specify best practices for programs, as well as how compliance with best practices will be adopted as evaluation criteria for new grant applications. Finally, the report shall address how MDOA assesses an applicant’s ability to leverage State funds to initiate its local program and progress toward a self-supporting model. The report shall be submitted by September 2, 2019, and the budget committees shall have 45 days to review and comment. Funds restricted pending the receipt of a report may not be transferred by budget amendment or otherwise to any other purpose and shall revert to the General Fund if the report is not submitted to the budget committees .....

~~23,839,196~~

~~22,839,196~~

23,839,196

Federal Fund Appropriation .....

27,318,088

~~51,157,284~~

~~50,157,284~~

51,157,284

Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

D26A07.04 Senior Call-Check Service and Notification Program  
Special Fund Appropriation .....

416,985

SUMMARY

Total General Fund Appropriation .....

26,961,698

Total Special Fund Appropriation .....

1,008,514

1	Total Federal Fund Appropriation .....		29,484,121
2			<hr/>

3	Total Appropriation .....		57,454,333
4			<hr/> <hr/>

MARYLAND COMMISSION ON CIVIL RIGHTS

6	D27L00.01 General Administration		
7	General Fund Appropriation .....	2,612,011	
8	Special Fund Appropriation .....	90,000	
9	Federal Fund Appropriation .....	812,936	3,514,947
10		<hr/>	<hr/> <hr/>

MARYLAND STADIUM AUTHORITY

12	D28A03.02 Maryland Stadium Facilities Fund		
13	Special Fund Appropriation .....		20,000,000

D28A03.41 General Administration

15 Funds are appropriated in the agency's budget  
16 to pay for services provided by this  
17 program. Authorization is hereby granted  
18 to use these receipts as special funds for  
19 operating expenses in this program.

20	D28A03.55 Baltimore Convention Center		
21	General Fund Appropriation .....		6,344,537

22	D28A03.58 Ocean City Convention Center		
23	General Fund Appropriation .....		1,520,029

24	D28A03.59 Montgomery County Conference		
25	Center		
26	General Fund Appropriation .....		1,557,000

27	D28A03.60 Hippodrome Performing Arts Center		
28	General Fund Appropriation .....		1,391,443

D28A03.63 Office of Sports Marketing

30 Funds are appropriated in other agency  
31 budgets to pay for services provided by this  
32 program. Authorization is hereby granted  
33 to use these receipts as special funds for  
34 operating expenses in this program.

1 D28A03.66 Baltimore City Public Schools  
 2 Construction Financing Fund  
 3 Special Fund Appropriation ..... 20,000,000

4 D28A03.67 Baltimore City Public Schools  
 5 Construction Facilities Fund

6 Funds are appropriated in the agency's budget  
 7 to pay for services provided by this  
 8 program. Authorization is hereby granted  
 9 to use these receipts as special funds for  
 10 operating expenses in this program.

11 D28A03.68 Baltimore City CORE

12 Funds are appropriated in other agency  
 13 budgets to pay for services provided by this  
 14 program. Authorization is hereby granted  
 15 to use these receipts as special funds for  
 16 operating expenses in this program.

17 SUMMARY

18	Total General Fund Appropriation .....	10,813,009
19	Total Special Fund Appropriation .....	40,000,000
20		<hr/>
21	Total Appropriation .....	50,813,009
22		<hr/> <hr/>

23 STATE BOARD OF ELECTIONS

24	D38I01.01 General Administration		
25	General Fund Appropriation, <u>provided that</u>		
26	<u>\$1,300,000 of this appropriation made for</u>		
27	<u>the support of the Maryland Campaign</u>		
28	<u>Reporting Information System may be</u>		
29	<u>expended only for that purpose. Funds not</u>		
30	<u>expended for this restricted purpose may</u>		
31	<u>not be transferred by budget amendment or</u>		
32	<u>otherwise to any other purpose and shall</u>		
33	<u>revert to the General Fund</u> .....	5,669,336	
34	Special Fund Appropriation .....	117,280	5,786,616
35		<hr/>	

36 D38I01.02 Help America Vote Act

HOUSE BILL 100

1	General Fund Appropriation .....	7,189,589	
2	Special Fund Appropriation .....	13,661,944	
3	Federal Fund Appropriation .....	707,300	21,558,833
4		<hr/>	

5	D38I01.03 Major Information Technology		
6	Development Projects		
7	Special Fund Appropriation .....		262,500

8	SUMMARY		
9	Total General Fund Appropriation .....		12,858,925
10	Total Special Fund Appropriation .....		14,041,724
11	Total Federal Fund Appropriation .....		707,300
12			<hr/>
13	Total Appropriation .....		27,607,949
14			<hr/> <hr/>

DEPARTMENT OF PLANNING

16	D40W01.01 Operations Division		
17	General Fund Appropriation .....	3,787,492	
18	Special Fund Appropriation .....	1,276	
19	Federal Fund Appropriation .....	1,094	3,789,862
20		<hr/>	

21 Funds are appropriated in other agency  
 22 budgets to pay for services provided by this  
 23 program. Authorization is hereby granted  
 24 to use these receipts as special funds for  
 25 operating expenses in this program.

26	D40W01.02 State Clearinghouse		
27	General Fund Appropriation .....		483,695

28	D40W01.03 Planning Data and Research		
29	General Fund Appropriation .....		8,690,562

30 Funds are appropriated in other agency  
 31 budgets to pay for services provided by this  
 32 program. Authorization is hereby granted  
 33 to use these receipts as special funds for  
 34 operating expenses in this program.

35	D40W01.04 Planning Coordination		
36	General Fund Appropriation .....	1,692,056	

## HOUSE BILL 100

1	Federal Fund Appropriation .....	52,516	1,744,572
2		<hr/>	
3	Funds are appropriated in other agency		
4	budgets to pay for services provided by this		
5	program. Authorization is hereby granted		
6	to use these receipts as special funds for		
7	operating expenses in this program.		
8	D40W01.07 Management Planning and		
9	Educational Outreach		
10	General Fund Appropriation .....	1,120,085	
11	Special Fund Appropriation .....	6,127,142	
12	Federal Fund Appropriation .....	202,420	7,449,647
13		<hr/>	
14	Funds are appropriated in other agency		
15	budgets to pay for services provided by this		
16	program. Authorization is hereby granted		
17	to use these receipts as special funds for		
18	operating expenses in this program.		
19	D40W01.08 Museum Services		
20	General Fund Appropriation .....	2,124,149	
21	Special Fund Appropriation .....	538,888	
22	Federal Fund Appropriation .....	88,864	2,751,901
23		<hr/>	
24	D40W01.09 Research Survey and Registration		
25	General Fund Appropriation .....	850,104	
26	Special Fund Appropriation .....	86,906	
27	Federal Fund Appropriation .....	291,387	1,228,397
28		<hr/>	
29	Funds are appropriated in other agency		
30	budgets to pay for services provided by this		
31	program. Authorization is hereby granted		
32	to use these receipts as special funds for		
33	operating expenses in this program.		
34	D40W01.10 Preservation Services		
35	General Fund Appropriation .....	685,698	
36	Special Fund Appropriation .....	466,499	
37	Federal Fund Appropriation .....	245,644	1,397,841
38		<hr/>	
39	D40W01.11 Historic Preservation – Capital		



1	Appropriation		
2	Special Fund Appropriation .....		300,000
3	D40W01.12 Heritage Structure Rehabilitation Tax		
4	Credit		
5	General Fund Appropriation .....		9,000,000
6	SUMMARY		
7	Total General Fund Appropriation .....		28,433,841
8	Total Special Fund Appropriation .....		7,520,711
9	Total Federal Fund Appropriation .....		881,925
10			<hr/>
11	Total Appropriation .....		36,836,477
12			<hr/> <hr/>

MILITARY DEPARTMENT

MILITARY DEPARTMENT OPERATIONS AND MAINTENANCE

15	D50H01.01 Administrative Headquarters		
16	General Fund Appropriation .....	3,572,807	
17	Special Fund Appropriation .....	39,976	
18	Federal Fund Appropriation .....	743,598	4,356,381
19		<hr/>	
20	D50H01.02 Air Operations and Maintenance		
21	General Fund Appropriation .....	881,631	
22	Federal Fund Appropriation .....	3,835,095	4,716,726
23		<hr/>	
24	D50H01.03 Army Operations and Maintenance		
25	General Fund Appropriation .....	4,225,807	
26	Special Fund Appropriation .....	121,991	
27	Federal Fund Appropriation .....	9,035,890	13,383,688
28		<hr/>	
29	D50H01.04 Capital Appropriation		
30	Federal Fund Appropriation .....		26,168,000
31	D50H01.05 State Operations		
32	General Fund Appropriation .....	2,970,689	
33	Federal Fund Appropriation .....	3,370,231	6,340,920
34		<hr/>	
35	D50H01.06 Maryland Emergency Management		

HOUSE BILL 100

1	Agency		
2	General Fund Appropriation .....	13,160,995	
3	Special Fund Appropriation .....	18,150,000	
4	Federal Fund Appropriation .....	35,129,186	66,440,181
5		<hr/>	

6 SUMMARY

7	Total General Fund Appropriation .....		24,811,929
8	Total Special Fund Appropriation .....		18,311,967
9	Total Federal Fund Appropriation .....		78,282,000
10			<hr/>
11	Total Appropriation .....		121,405,896
12			<hr/> <hr/>

13 MARYLAND INSTITUTE FOR EMERGENCY MEDICAL SERVICES SYSTEMS

14	D53T00.01 General Administration		
15	Special Fund Appropriation .....	16,379,705	
16	Federal Fund Appropriation .....	2,532,800	18,912,505
17		<hr/>	<hr/> <hr/>

18 Funds are appropriated in other agency  
 19 budgets to pay for services provided by this  
 20 program. Authorization is hereby granted  
 21 to use these receipts as special funds for  
 22 operating expenses in this program.

23 DEPARTMENT OF VETERANS AFFAIRS

24	D55P00.01 Service Program		
25	General Fund Appropriation .....		1,605,886
26	D55P00.02 Cemetery Program		
27	General Fund Appropriation .....	7,639,269	
28	Special Fund Appropriation .....	921,953	
29	Federal Fund Appropriation .....	1,680,952	10,242,174
30		<hr/>	
31	D55P00.03 Memorials and Monuments Program		
32	General Fund Appropriation .....		413,876
33	D55P00.04 Cemetery Program – Capital		
34	Appropriation		
35	Federal Fund Appropriation .....		11,538,000

1	D55P00.05 Veterans Home Program		
2	General Fund Appropriation .....	3,860,090	
3	Special Fund Appropriation .....	3,096,695	
4	Federal Fund Appropriation .....	19,187,943	26,144,728
5		<hr/>	

6	D55P00.08 Executive Direction		
7	General Fund Appropriation .....		1,161,781

8	D55P00.11 Outreach and Advocacy		
9	General Fund Appropriation .....		292,842

10 SUMMARY

11	Total General Fund Appropriation .....		14,973,744
12	Total Special Fund Appropriation .....		4,018,648
13	Total Federal Fund Appropriation .....		32,406,895
14			<hr/>

15	Total Appropriation .....		51,399,287
16			<hr/> <hr/>

17 STATE ARCHIVES

18	D60A10.01 Archives		
19	General Fund Appropriation .....	6,439,513	
20	Special Fund Appropriation .....	2,161,214	8,600,727
21		<hr/>	

22	D60A10.02 Artistic Property		
23	General Fund Appropriation .....	374,665	
24	Special Fund Appropriation .....	34,197	408,862
25		<hr/>	

26 SUMMARY

27	Total General Fund Appropriation .....		6,814,178
28	Total Special Fund Appropriation .....		2,195,411
29			<hr/>

30	Total Appropriation .....		9,009,589
31			<hr/> <hr/>

32 MARYLAND HEALTH BENEFIT EXCHANGE

33	D78Y01.01 Maryland Health Benefit Exchange		
34	Special Fund Appropriation .....	<del>23,488,042</del>	

HOUSE BILL 100

1		<u>22,488,042</u>	
2	Federal Fund Appropriation .....	<del>23,592,899</del>	<del>47,080,941</del>
3		<u>22,192,899</u>	<u>44,680,941</u>
4			
5	D78Y01.02 Major Information Technology		
6	Development Projects		
7	Special Fund Appropriation .....	11,511,958	
8	Federal Fund Appropriation .....	24,739,061	36,251,019
9			

SUMMARY

11	Total Special Fund Appropriation .....		34,000,000
12	Total Federal Fund Appropriation .....		46,931,960
13			
14	Total Appropriation .....		80,931,960
15			

MARYLAND INSURANCE ADMINISTRATION

INSURANCE ADMINISTRATION AND REGULATION

18	D80Z01.01 Administration and Operations		
19	Special Fund Appropriation .....	32,060,843	
20	Federal Fund Appropriation .....	220,172	32,281,015
21			

CANAL PLACE PRESERVATION AND DEVELOPMENT AUTHORITY

23	D90U00.01 General Administration		
24	General Fund Appropriation .....	128,000	
25	Special Fund Appropriation .....	458,885	586,885
26			

OFFICE OF ADMINISTRATIVE HEARINGS

28	D99A11.01 General Administration		
29	Special Fund Appropriation .....		52,472
30			

31 Funds are appropriated in other agency  
 32 budgets to pay for services provided by this  
 33 program. Authorization is hereby granted  
 34 to use these receipts as special funds for  
 35 operating expenses in this program.

COMPTROLLER OF MARYLAND

OFFICE OF THE COMPTROLLER

E00A01.01 Executive Direction

General Fund Appropriation, provided that  
~~\$250,000~~ \$200,000 of this appropriation  
made for the purpose of operating  
expenses, may not be expended for that  
purpose but instead may be used only to  
implement a Cash Campaign of Maryland  
program to promote the financial capability  
of low-income individuals and families by  
providing outreach, education, and free tax  
preparation services. Funds not expended  
for this restricted purpose may not be  
transferred by budget amendment or  
otherwise to any other purpose and shall  
revert to the General Fund .....

~~4,185,020~~

3,926,805

Special Fund Appropriation .....

762,013

~~4,947,033~~

4,688,818

E00A01.02 Financial and Support Services

General Fund Appropriation .....

2,951,788

Special Fund Appropriation .....

385,147

3,336,935

Funds are appropriated in other agency  
 budgets to pay for services provided by this  
 program. Authorization is hereby granted  
 to use these receipts as special funds for  
 operating expenses in this program.

SUMMARY

Total General Fund Appropriation .....

6,878,593

Total Special Fund Appropriation .....

1,147,160

Total Appropriation .....

8,025,753

GENERAL ACCOUNTING DIVISION

E00A02.01 Accounting Control and Reporting

12

13

HOUSE BILL 100

1	General Fund Appropriation .....		5,757,968
2			

3 BUREAU OF REVENUE ESTIMATES

4	E00A03.01 Estimating of Revenues		
5	General Fund Appropriation .....		1,417,361
6			

7 REVENUE ADMINISTRATION DIVISION

8	E00A04.01 Revenue Administration		
9	General Fund Appropriation, <u>provided that</u>		
10	<u>\$255,946 of this appropriation made for the</u>		
11	<u>purpose of administration may not be</u>		
12	<u>expended for that purpose but instead may</u>		
13	<u>be used only for the purpose of</u>		
14	<u>implementing a private letter ruling</u>		
15	<u>process. Funds not expended for this</u>		
16	<u>restricted purpose may not be transferred</u>		
17	<u>by budget amendment or otherwise to any</u>		
18	<u>other purpose and shall revert to the</u>		
19	<u>General Fund</u> .....	30,313,715	
20	Special Fund Appropriation .....	5,088,469	35,402,184
21			

22	E00A04.02 Major Information Technology		
23	Development Projects		
24	Special Fund Appropriation .....		5,348,000

25 SUMMARY

26	Total General Fund Appropriation .....		30,313,715
27	Total Special Fund Appropriation .....		10,436,469
28			
29	Total Appropriation .....		40,750,184
30			

31 COMPLIANCE DIVISION

32	E00A05.01 Compliance Administration		
33	General Fund Appropriation .....	24,399,979	
34	Special Fund Appropriation.....	11,506,321	35,906,300
35			

36 FIELD ENFORCEMENT DIVISION

1	E00A06.01 Field Enforcement Administration		
2	General Fund Appropriation .....	3,221,368	
3	Special Fund Appropriation .....	3,660,048	6,881,416

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CENTRAL PAYROLL BUREAU

6	E00A09.01 Payroll Management		
7	General Fund Appropriation .....	3,167,037	
8	Special Fund Appropriation .....	157,636	3,324,673

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Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

INFORMATION TECHNOLOGY DIVISION

E00A10.01 Annapolis Data Center Operations

Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

22	E00A10.02 Comptroller IT Services		
23	General Fund Appropriation .....	19,146,237	
24	Special Fund Appropriation .....	3,359,160	22,505,397

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Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

STATE TREASURER'S OFFICE

TREASURY MANAGEMENT

33	E20B01.01 Treasury Management		
34	General Fund Appropriation .....	6,093,564	
35	Special Fund Appropriation .....	677,326	6,770,890

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Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

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E20B01.02 Major Information Technology Development Projects	
Special Fund Appropriation .....	191,900

Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

SUMMARY

Total General Fund Appropriation .....	6,093,564
Total Special Fund Appropriation .....	869,226
	<hr/>
Total Appropriation .....	6,962,790
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INSURANCE PROTECTION

E20B02.01 Insurance Management

Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

E20B02.02 Insurance Coverage

Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

BOND SALE EXPENSES



1	E20B03.01 Bond Sale Expenses		
2	General Fund Appropriation .....	65,000	
3	Special Fund Appropriation .....	1,491,000	1,556,000
4		<hr/>	<hr/> <hr/>

5 STATE DEPARTMENT OF ASSESSMENTS AND TAXATION

6	E50C00.01 Office of the Director		
7	General Fund Appropriation, <u>provided that</u>		
8	<u>\$300,000 of this appropriation may not be</u>		
9	<u>expended until the State Department of</u>		
10	<u>Assessments and Taxation, the</u>		
11	<u>Department of Budget and Management,</u>		
12	<u>and the Maryland State Department of</u>		
13	<u>Education submit a report to the budget</u>		
14	<u>committees on the calculation of the</u>		
15	<u>amount of funding to be provided as tax</u>		
16	<u>increment financing grants to local boards</u>		
17	<u>of education for fiscal 2020. The report</u>		
18	<u>shall be submitted by July 1, 2019, and the</u>		
19	<u>budget committees shall have 45 days to</u>		
20	<u>review and comment. Funds restricted</u>		
21	<u>pending receipt of a report may not be</u>		
22	<u>transferred by budget amendment or</u>		
23	<u>otherwise to any other purpose and shall</u>		
24	<u>revert to the General Fund if the report is</u>		
25	<u>not submitted to the budget committees ...</u>	3,769,968	
26	Special Fund Appropriation .....	146,867	3,916,835
27		<hr/>	

28	E50C00.02 Real Property Valuation		
29	General Fund Appropriation .....	17,683,099	
30	Special Fund Appropriation .....	17,683,099	35,366,198
31		<hr/>	

32	E50C00.04 Office of Information Technology		
33	General Fund Appropriation .....	2,198,985	
34	Special Fund Appropriation .....	2,198,985	4,397,970
35		<hr/>	

36	E50C00.05 Business Property Valuation		
37	General Fund Appropriation .....	1,728,485	
38	Special Fund Appropriation .....	1,728,485	3,456,970
39		<hr/>	

40	E50C00.06 Tax Credit Payments		
41	General Fund Appropriation .....		97,203,672

1	E50C00.08 Property Tax Credit Programs		
2	General Fund Appropriation .....	1,890,412	
3	Special Fund Appropriation .....	857,477	2,747,889
4		<hr/>	
5	E50C00.09 Major Information Technology		
6	Development Projects		
7	Special Fund Appropriation .....		4,753,000
8	E50C00.10 Charter Unit		
9	General Fund Appropriation .....	90,691	
10	Special Fund Appropriation .....	6,460,438	6,551,129
11		<hr/>	

SUMMARY

13	Total General Fund Appropriation .....		124,565,312
14	Total Special Fund Appropriation .....		33,828,351
15			<hr/>
16	Total Appropriation .....		158,393,663
17			<hr/> <hr/>

MARYLAND LOTTERY AND GAMING CONTROL AGENCY

19	E75D00.01 Administration and Operations		
20	Special Fund Appropriation .....		<del>86,003,221</del>
21			<del>85,721,706</del>
22			<u>85,723,221</u>

14

23	E75D00.02 Video Lottery Terminal and Gaming		
24	Operations		
25	General Fund Appropriation .....	6,943,445	
26	Special Fund Appropriation .....	<del>11,205,629</del>	<del>18,149,074</del>
27		<del>11,136,419</del>	<del>18,079,864</del>
28		<u>11,135,629</u>	<u>18,079,074</u>
29		<hr/>	

15

SUMMARY

31	Total General Fund Appropriation .....		6,943,445
32	Total Special Fund Appropriation .....		96,858,850
33			<hr/>
34	Total Appropriation .....		103,802,295
35			<hr/> <hr/>

1 PROPERTY TAX ASSESSMENT APPEALS BOARDS

2 E80E00.01 Property Tax Assessment Appeals

3 Boards

4 General Fund Appropriation .....

1,086,704

5

=====

DEPARTMENT OF BUDGET AND MANAGEMENT

OFFICE OF THE SECRETARY

F10A01.01 Executive Direction

General Fund Appropriation, ~~provided that \$194,735 of this appropriation for the purpose of funding PIN #005524 may not be expended for that purpose but instead the funding, and this position, may only be transferred by budget amendment to the Maryland Tax Court program C85E00.01 Administration and Appeals and reclassified to be used to hire a deputy clerk of the Tax Court. Funds not expended for this restricted purpose may not be transferred by budget amendment or otherwise to any other purpose and shall revert to the General Fund~~ .....

~~2,786,388~~  
2,592,013

16

17

Funds are appropriated in other agency budgets and funds will be transferred from the Employees' and Retirees' Health Insurance Non-Budgeted Fund Accounts to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

F10A01.02 Division of Finance and Administration

General Fund Appropriation ..... 1,287,407

F10A01.03 Central Collection Unit

Special Fund Appropriation ..... 16,533,309

F10A01.04 Division of Procurement Policy and Administration

General Fund Appropriation ..... 1,023,269

SUMMARY

Total General Fund Appropriation ..... 4,902,689

Total Special Fund Appropriation ..... 16,533,309

---

Total Appropriation ..... 21,435,998

## OFFICE OF PERSONNEL SERVICES AND BENEFITS

## F10A02.01 Executive Direction

General Fund Appropriation, provided that \$50,000 of this appropriation may not be expended until the Department of Budget and Management submits a report on the fiscal 2019 closeout of the Employee and Retiree Health Insurance Account. This report shall include (1) closing fiscal 2019 fund balance; (2) actual provider payments due in the fiscal year broken out by medical payments for active employees, medical payments for non-Medicare-eligible retirees, medical payments for Medicare-eligible retirees, prescription drug payments for active employees, prescription drug payments for non-Medicare-eligible retirees, and prescription drug payments for Medicare-eligible retirees; (3) State employee and retiree contributions, broken out by active employees, non-Medicare-eligible retirees, and Medicare-eligible retirees; (4) an accounting of rebates, recoveries, and other costs, broken out into rebates, recoveries, and other costs associated with active employees, non-Medicare-eligible retirees, and Medicare-eligible retirees; (5) any closeout transactions processed after the fiscal year ended; and (6) actual incurred but not received costs. The report shall be submitted to the budget committees by October 1, 2019. The budget committees shall have 45 days to review and comment following the receipt of the report. Funds not expended for this restricted purpose may not be transferred by budget amendment or otherwise to any other purpose and shall revert to the General Fund.

*Further provided that \$50,000 of this appropriation may not be expended until*

1 the Department of Budget and Management  
 2 submits a report to the budget committees  
 3 detailing how the department intends to  
 4 notify State employees and retirees of  
 5 upcoming changes to State prescription  
 6 drug coverage, and how materials offered to  
 7 new State employee hires that detail State-  
 8 offered benefits will reflect those changes.  
 9 The report shall be submitted by September  
 10 1, 2019. The budget committees shall have  
 11 45 days to review and comment following  
 12 the receipt of the report. Funds not  
 13 expended for this restricted purpose may  
 14 not be transferred by budget amendment or  
 15 otherwise to any other purpose and shall  
 16 revert to the General Fund ..... 1,939,708

17 Funds are appropriated in other agency  
 18 budgets to pay for services provided by this  
 19 program. Authorization is hereby granted  
 20 to use these receipts as special funds for  
 21 operating expenses in this program.

22 F10A02.02 Division of Employee Benefits

23 Funds will be transferred from the Employees'  
 24 and Retirees' Health Insurance  
 25 Non-Budgeted Fund Accounts to pay for  
 26 administration services provided by this  
 27 program. Authorization is hereby granted  
 28 to use these receipts as special funds for  
 29 operating expenses in this program.

30 F10A02.04 Division of Personnel Services

31 General Fund Appropriation ..... ~~3,204,460~~  
 32 3,104,098

33 Funds are appropriated in other agency  
 34 budgets to pay for services provided by this  
 35 program. Authorization is hereby granted  
 36 to use these receipts as special funds for  
 37 operating expenses in this program.

38 F10A02.06 Division of Classification and Salary

39 General Fund Appropriation ..... 1,994,401

40 F10A02.07 Division of Recruitment and

1	Examination		
2	General Fund Appropriation .....		1,312,349

3 Funds are appropriated in other agency  
 4 budgets to pay for services provided by this  
 5 program. Authorization is hereby granted  
 6 to use these receipts as special funds for  
 7 operating expenses in this program.

8 F10A02.08 Statewide Expenses

9	General Fund Appropriation, provided that		
10	funds appropriated for Cost of Living		
11	Adjustments (COLA), State Law		
12	Enforcement Officers Labor Alliance		
13	bargaining agreement provisions, and		
14	Annual Salary Review (ASR) may be		
15	transferred to programs of other State		
16	agencies .....	178,260,283	

17	Special Fund Appropriation, provided that		
18	funds appropriated for Cost of Living		
19	Adjustments (COLA), State Law		
20	Enforcement Officers Labor Alliance		
21	bargaining agreement provisions, and		
22	Annual Salary Review (ASR) may be		
23	transferred to programs of other State		
24	agencies .....	34,807,906	

25	Federal Fund Appropriation, provided that		
26	funds appropriated for Cost of Living		
27	Adjustments (COLA), State Law		
28	Enforcement Officers Labor Alliance		
29	bargaining agreement provisions, and		
30	Annual Salary Review (ASR) may be		
31	transferred to programs of other State		
32	agencies .....	16,318,584	229,386,773

34 F10A02.09 SmartWork

35	General Fund Appropriation .....		<del>8,000,000</del>
36			<del>2,000,000</del>
37			<u>0</u>

38 SUMMARY

39	Total General Fund Appropriation .....		186,610,839
40	Total Special Fund Appropriation .....		34,807,906
41	Total Federal Fund Appropriation .....		16,318,584

1	Total Appropriation .....		237,737,329
2			237,737,329

3 OFFICE OF BUDGET ANALYSIS

4	F10A05.01 Budget Analysis and Formulation		
5	General Fund Appropriation .....	4,727,266	
6	Special Fund Appropriation .....	584,778	5,312,044
7		584,778	5,312,044

8 Funds are appropriated in other agency  
 9 budgets to pay for services provided by this  
 10 program. Authorization is hereby granted  
 11 to use these receipts as special funds for  
 12 operating expenses in this program.

13 OFFICE OF CAPITAL BUDGETING

14	F10A06.01 Capital Budget Analysis and		
15	Formulation		
16	General Fund Appropriation .....		1,302,298
17			1,302,298

18 DEPARTMENT OF INFORMATION TECHNOLOGY

19 MAJOR INFORMATION TECHNOLOGY DEVELOPMENT PROJECT FUND

20 F50A01.01 Major Information Technology  
 21 Development Project Fund  
 22 General Fund Appropriation, provided that  
 23 funds appropriated herein for Major  
 24 Information Technology Development  
 25 projects may be transferred to programs of  
 26 the respective financial agencies.

27 Further provided that the appropriation made  
 28 for the purpose of Major Information  
 29 Technology Project Development Fund  
 30 (MITDPF) shall be reduced by \$5,000,000  
 31 contingent on enactment of HB 1407, which  
 32 requires that the Maryland Department of  
 33 Transportation deposit revenues from  
 34 resource sharing agreements into the  
 35 MITDPF .....

<del>71,802,399</del>
<del>69,802,399</del>
<u>66,502,399</u>



1	Special Fund Appropriation, provided that		
2	funds appropriated herein for Major		
3	Information Technology Development		
4	projects may be transferred to programs of		
5	the respective financial agencies .....	3,900,000	<del>75,702,399</del>
6			<del>73,702,399</del>
7			<u>70,402,399</u>
8		<hr/>	<hr/> <hr/>

20  
cont

OFFICE OF INFORMATION TECHNOLOGY

9			
10	F50B04.01 State Chief of Information Technology		
11	General Fund Appropriation .....		13,570,033

12           Funds are appropriated in other agency  
13           budgets to pay for services provided by this  
14           program. Authorization is hereby granted  
15           to use these receipts as special funds for  
16           operating expenses in this program.

F50B04.02 Security

18           Funds are appropriated in other agency  
19           budgets to pay for services provided by this  
20           program. Authorization is hereby granted  
21           to use these receipts as special funds for  
22           operating expenses in this program.

F50B04.03 Application Systems Management

24           Funds are appropriated in other agency  
25           budgets to pay for services provided by this  
26           program. Authorization is hereby granted  
27           to use these receipts as special funds for  
28           operating expenses in this program.

F50B04.04 Infrastructure

30	Special Fund Appropriation .....		1,959,081
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31           Funds are appropriated in other agency  
32           budgets to pay for services provided by this  
33           program. Authorization is hereby granted  
34           to use these receipts as special funds for  
35           operating expenses in this program.

F50B04.05 Chief of Staff

37	General Fund Appropriation .....		2,512,518
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1	F50B04.06 Major Information Technology	
2	Development Projects	
3	Special Fund Appropriation .....	6,511,260
4	Funds are appropriated in other agency	
5	budgets to pay for services provided by this	
6	program. Authorization is hereby granted	
7	to use these receipts as special funds for	
8	operating expenses in this program.	
9	F50B04.07 Radio	
10	Funds are appropriated in other agency	
11	budgets to pay for services provided by this	
12	program. Authorization is hereby granted	
13	to use these receipts as special funds for	
14	operating expenses in this program.	
15	F50B04.09 Telecommunications Access of	
16	Maryland	
17	Special Fund Appropriation .....	4,518,665
18	SUMMARY	
19	Total General Fund Appropriation .....	16,082,551
20	Total Special Fund Appropriation .....	12,989,006
21		
22	Total Appropriation .....	29,071,557
23		

MARYLAND STATE RETIREMENT AND PENSION SYSTEMS

STATE RETIREMENT AGENCY

Provided that authorization to expend reimbursable funds is reduced by \$225,064 to reflect overbudgeted funding for health insurance and the statewide cost allocation expense.

Further provided that authorization to expend reimbursable funds is reduced by \$29,008 to reflect 25% turnover expectancy for new positions.

G20J01.01 State Retirement Agency	
Special Fund Appropriation .....	<del>16,965,995</del>
	<u>16,457,089</u>

Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

G20J01.02 Major Information Technology Development Projects	
Special Fund Appropriation .....	4,185,664

Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

SUMMARY

Total Special Fund Appropriation .....	20,642,753
	<hr/> <hr/>

TEACHERS AND STATE EMPLOYEES SUPPLEMENTAL RETIREMENT PLANS

G50L00.01 Maryland Supplemental Retirement Plan Board and Staff  
Special Fund Appropriation, provided that \$50,000 of this appropriation made for the purpose of agency operations may not be

HOUSE BILL 100

1 expended until the Maryland  
2 Supplemental Retirement Plans submits a  
3 budget amendment to the budget  
4 committees to adjust the fiscal 2020  
5 appropriation to fully cover salary and  
6 fringe benefit costs based on actual  
7 projected expenditures. The budget  
8 committees shall have 45 days to review  
9 and comment. Funds restricted pending  
10 the receipt of the budget amendment may  
11 not be transferred by budget amendment or  
12 otherwise to any other purpose and shall be  
13 canceled if the budget amendment is not  
14 submitted to the budget committees .....  
15

1,828,242

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DEPARTMENT OF GENERAL SERVICES

OFFICE OF THE SECRETARY

3	H00A01.01 Executive Direction		
4	General Fund Appropriation .....		1,744,348
5	H00A01.02 Administration		
6	General Fund Appropriation .....		1,936,624

SUMMARY

8	Total General Fund Appropriation .....		3,680,972
9			<u><u>3,680,972</u></u>

OFFICE OF FACILITIES SECURITY

11	H00B01.01 Facilities Security		
12	General Fund Appropriation .....	9,725,997	
13	Special Fund Appropriation .....	82,340	
14	Federal Fund Appropriation .....	317,148	10,125,485
15		<u>317,148</u>	<u><u>10,125,485</u></u>

16 Funds are appropriated in other agency  
17 budgets to pay for services provided by this  
18 program. Authorization is hereby granted  
19 to use these receipts as special funds for  
20 operating expenses in this program.

OFFICE OF FACILITIES OPERATION AND MAINTENANCE

22	H00C01.01 Facilities Operation and Maintenance		
23	General Fund Appropriation .....	31,572,561	
24	Special Fund Appropriation .....	394,198	
25	Federal Fund Appropriation .....	1,094,288	33,061,047
26		<u>1,094,288</u>	

27 Funds are appropriated in other agency  
28 budgets to pay for services provided by this  
29 program. Authorization is hereby granted  
30 to use these receipts as special funds for  
31 operating expenses in this program.

H00C01.04 Saratoga State Center

33 Funds are appropriated in other agency  
34 budgets to pay for services provided by this

**HOUSE BILL 100**

1 program. Authorization is hereby granted  
 2 to use these receipts as special funds for  
 3 operating expenses in this program.

4 H00C01.05 Reimbursable Lease Management

5 Funds are appropriated in other agency  
 6 budgets to pay for services provided by this  
 7 program. Authorization is hereby granted  
 8 to use these receipts as special funds for  
 9 operating expenses in this program.

10 H00C01.07 Parking Facilities

11 General Fund Appropriation ..... 1,665,112

12 SUMMARY

13 Total General Fund Appropriation ..... 33,237,673

14 Total Special Fund Appropriation ..... 394,198

15 Total Federal Fund Appropriation ..... 1,094,288

16 

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17 Total Appropriation ..... 34,726,159

18 

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19 OFFICE OF PROCUREMENT AND LOGISTICS

20 H00D01.01 Procurement and Logistics

21 General Fund Appropriation ..... 6,025,929

22 Special Fund Appropriation ..... 2,241,262 8,267,191

23 

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24 Funds are appropriated in other agency  
 25 budgets to pay for services provided by this  
 26 program. Authorization is hereby granted  
 27 to use these receipts as special funds for  
 28 operating expenses in this program.

29 OFFICE OF REAL ESTATE

30 H00E01.01 Real Estate Management

31 General Fund Appropriation ..... 1,492,918

32 Special Fund Appropriation ..... 325,722 1,818,640

33 

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34 Funds are appropriated in other agency  
 35 budgets to pay for services provided by this

1 program. Authorization is hereby granted  
2 to use these receipts as special funds for  
3 operating expenses in this program.

4 OFFICE OF FACILITIES PLANNING, DESIGN AND CONSTRUCTION

5 H00G01.01 Facilities Planning, Design and  
6 Construction

7 General Fund Appropriation, provided that  
8 the amount appropriated herein for  
9 Maryland Environmental Service critical  
10 maintenance projects shall be transferred  
11 to the appropriate State facility effective  
12 July 1, 2019 .....

~~19,754,235~~

~~19,698,235~~

17,698,235

13  
14  
15 Special Fund Appropriation .....

706,945

~~20,461,180~~

~~20,405,180~~

18,405,180

21

16  
17  
18  
19 Funds are appropriated in other agency  
20 budgets to pay for services provided by this  
21 program. Authorization is hereby granted  
22 to use these receipts as special funds for  
23 operating expenses in this program.

24 BUSINESS ENTERPRISE ADMINISTRATION

25 H00H01.01 Business Enterprise

26 General Fund Appropriation .....

2,559,735

27 Special Fund Appropriation .....

753,160

28 Federal Fund Appropriation .....

1,458

3,314,353

29  
30 Funds are appropriated in other agency  
31 budgets to pay for services provided by this  
32 program. Authorization is hereby granted  
33 to use these receipts as special funds for  
34 operating expenses in this program.

## DEPARTMENT OF TRANSPORTATION

1  
2 Provided that it is the intent of the General  
3 Assembly that projects and funding levels  
4 appropriated for capital projects, as well as  
5 total estimated project costs within the  
6 Consolidated Transportation Program,  
7 shall be expended in accordance with the  
8 plan approved during the legislative  
9 session. The department shall prepare a  
10 report to notify the budget committees of  
11 the proposed changes in the event that the  
12 department modifies the program to:

13 (1) add a new project to the  
14 construction program or  
15 development and evaluation  
16 program meeting the definition of a  
17 “major project” under Section  
18 2-103.1 of the Transportation  
19 Article that was not previously  
20 contained within a plan reviewed in  
21 a prior year by the General  
22 Assembly and will result in the  
23 need to expend funds in the current  
24 budget year; or

25 (2) change the scope of a project in the  
26 construction program or  
27 development and evaluation  
28 program meeting the definition of a  
29 “major project” under Section  
30 2-103.1 of the Transportation  
31 Article that will result in an  
32 increase of more than 10% or  
33 \$1,000,000, whichever is greater, in  
34 the total project costs as reviewed  
35 by the General Assembly during a  
36 prior session.

37 For each change, the report shall identify the  
38 project title, justification for adding the  
39 new project or modifying the scope of the  
40 existing project, current year funding  
41 levels, and the total project cost as  
42 approved by the General Assembly during  
43 the prior session compared with the



1 proposed current year funding and total  
2 project cost estimate resulting from the  
3 project addition or change in scope.

4 Further provided that notification of project  
5 additions, as outlined in item (1) above;  
6 changes in the scope of a project, as  
7 outlined in item (2) above; or moving  
8 projects from the development and  
9 evaluation program to the construction  
10 program shall be made to the General  
11 Assembly 45 days prior to the expenditure  
12 of funds or the submission of any contract  
13 for approval to the Board of Public Works.

14 The Maryland Department of Transportation  
15 (MDOT) may not expend funds on any job  
16 or position of employment approved in this  
17 budget in excess of 9,059.5 positions and  
18 122.2 contractual full-time equivalents  
19 (FTE) paid through special payments  
20 payroll (defined as the quotient of the sum  
21 of the hours worked by all such employees  
22 in the fiscal year divided by 2,080 hours) of  
23 the total authorized amount established in  
24 the budget for MDOT at any one time  
25 during fiscal 2020. The level of contractual  
26 FTEs may be exceeded only if MDOT  
27 notifies the budget committees of the need  
28 and justification for additional contractual  
29 personnel due to:

30 (1) business growth at the Helen  
31 Delich Bentley Port of Baltimore or  
32 Baltimore/Washington  
33 International Thurgood Marshall  
34 Airport that demands additional  
35 personnel; or

36 (2) emergency needs that must be met,  
37 such as transit security or highway  
38 maintenance.

39 The Secretary shall use the authority under  
40 Sections 2-101 and 2-102 of the  
41 Transportation Article to implement this  
42 provision. However, any authorized job or

1 position to be filled above the regular  
 2 position ceiling approved by the Board of  
 3 Public Works shall count against the Rule  
 4 of 100 imposed by the General Assembly.  
 5 The establishment of new jobs or positions  
 6 of employment not authorized in the fiscal  
 7 2020 budget shall be subject to Section  
 8 7-236 of the State Finance and  
 9 Procurement Article and the Rule of 100.

10 THE SECRETARY'S OFFICE

11 J00A01.01 Executive Direction

12 Special Fund Appropriation, ~~provided that~~  
 13 ~~\$300,000 of this appropriation made for the~~  
 14 ~~purpose of administration of the~~  
 15 ~~department may not be expended until:~~

16 ~~(1) the Maryland Department of~~  
 17 ~~Transportation (MDOT) withdraws~~  
 18 ~~the I-495 and I-270 P3 Program~~  
 19 ~~Presolicitation report that it~~  
 20 ~~submitted to the General Assembly~~  
 21 ~~in December 2018;~~

22 ~~(2) the Final Environmental Impact~~  
 23 ~~Statement (FEIS) identifying and~~  
 24 ~~evaluating the locally preferred~~  
 25 ~~alternative is complete;~~

26 ~~(3) MDOT submits a new~~  
 27 ~~presolicitation report based on the~~  
 28 ~~FEIS;~~

29 ~~(4) MDOT submits a report based on~~  
 30 ~~the FEIS to the budget committees~~  
 31 ~~and the House Environment and~~  
 32 ~~Transportation Committee that~~  
 33 ~~analyzes the cost of the project,~~  
 34 ~~identifies the right-of-way~~  
 35 ~~acquisition needs, and indicates the~~  
 36 ~~projected tolls that will be charged~~  
 37 ~~to use the facilities; and~~

38 ~~(5) the committees have had 45 days to~~  
 39 ~~review and comment on the MDOT~~  
 40 ~~report.~~

1 ~~Funds restricted pending the receipt of a~~  
 2 ~~report may not be transferred by budget~~  
 3 ~~amendment or otherwise to any other~~  
 4 ~~purpose and shall be canceled if the report~~  
 5 ~~is not submitted to the budget~~  
 6 ~~committees~~ .....

32,572,354

7 J00A01.02 Operating Grants-In-Aid  
 8 Special Fund Appropriation, provided that no  
 9 more than \$5,667,276 of this appropriation  
 10 may be expended for operating  
 11 grants-in-aid, except for:

- 12 (1) any additional special funds  
 13 necessary to match unanticipated  
 14 federal fund attainments; or
- 15 (2) any proposed increase either to  
 16 provide funds for a new grantee or  
 17 to expand funds for an existing  
 18 grantee.

19 Further provided that no expenditures in  
 20 excess of \$5,667,276 may occur unless the  
 21 department provides notification to the  
 22 budget committees to justify the need for  
 23 additional expenditures due to either item  
 24 (1) or (2) above, and the committees provide  
 25 review and comment or 45 days elapse from  
 26 the date such notification is provided to the  
 27 committees.

28 *Further provided that \$168,000 of this*  
 29 *appropriation made for the purpose of*  
 30 *providing grants to non-State*  
 31 *organizations may not be expended for that*  
 32 *purpose but instead may be used only to*  
 33 *provide grants to Montgomery and Prince*  
 34 *George's counties to cover transit fare costs*  
 35 *for youth participating in summer*  
 36 *employment programs. Funds not expended*  
 37 *for this restricted purpose may not be*  
 38 *transferred by budget amendment or*  
 39 *otherwise to any other purpose and shall be*  
 40 *canceled. Authorization is hereby given to*  
 41 *increase this appropriation by budget*

amendment in an amount equal to the grants provided under this paragraph.

Further provided that \$45,000 of this appropriation made for the purpose of providing grants to non-State organizations may not be expended for that purpose but instead may be used only to provide a grant to the Baltimore Metropolitan Council to conduct a study of regional transportation authorities. Funds not expended for this restricted purpose may not be transferred by budget amendment or otherwise to any other purpose and shall be canceled. Authorization is hereby given to increase this appropriation by budget amendment in an amount equal to the grant provided under this paragraph .....

	5,667,276	
Federal Fund Appropriation .....	14,437,008	20,104,284

J00A01.03 Facilities and Capital Equipment

Special Fund Appropriation, provided that no funds may be expended by the Secretary's Office for any system preservation or minor project with a total project cost in excess of \$500,000 that is not currently included in the fiscal 2019-2024 Consolidated Transportation Program, except as outlined below:

(1) the Secretary shall notify the budget committees of any proposed system preservation or minor project with a total project cost in excess of \$500,000, including the need and justification for the project and its total cost; and

(2) the budget committees shall have 45 days to review and comment on the proposed system preservation or minor project .....

	41,243,412	
Federal Fund Appropriation .....	7,537,000	48,780,412

1	J00A01.04 Washington Metropolitan Area	
2	Transit – Operating	
3	Special Fund Appropriation .....	392,947,930
4	J00A01.05 Washington Metropolitan Area	
5	Transit – Capital	
6	Special Fund Appropriation .....	225,133,000
7	J00A01.07 Office of Transportation Technology	
8	Services	
9	Special Fund Appropriation .....	48,264,146
10	J00A01.08 Major Information Technology	
11	Development Projects	
12	Special Fund Appropriation .....	5,337,588

SUMMARY

14	Total Special Fund Appropriation .....	751,165,706
15	Total Federal Fund Appropriation .....	21,974,008
16		<hr/>
17	Total Appropriation .....	773,139,714
18		<hr/> <hr/>

DEBT SERVICE REQUIREMENTS

20 Consolidated Transportation Bonds may be  
21 issued in any amount, provided that the  
22 aggregate outstanding and unpaid balance  
23 of these bonds and bonds of prior issues  
24 may not exceed \$3,773,000,000 as of June  
25 30, 2020.

26 The Maryland Department of Transportation  
27 (MDOT) shall submit with its annual  
28 September and January financial forecasts  
29 information on:

30 (1) anticipated and actual  
31 nontraditional debt outstanding as  
32 of June 30 of each year; and

33 (2) anticipated and actual debt service  
34 payments for each outstanding  
35 nontraditional debt issuance from  
36 fiscal 2019 through 2029.

1 Nontraditional debt is defined as any debt  
2 instrument that is not a Consolidated  
3 Transportation Bond or a Grant  
4 Anticipation Revenue Vehicle bond; such  
5 debt includes, but is not limited to,  
6 Certificates of Participation, debt backed  
7 by customer facility charges, passenger  
8 facility charges or other revenues, and debt  
9 issued by the Maryland Economic  
10 Development Corporation or any other  
11 third party on behalf of MDOT.

12 The total aggregate outstanding and unpaid  
13 principal balance of nontraditional debt,  
14 defined as any debt instrument that is not  
15 a Consolidated Transportation Bond or a  
16 Grant Anticipation Revenue Vehicle bond  
17 issued by MDOT, exclusive of any draws on  
18 the federal Transportation Infrastructure  
19 Finance and Innovation Act (TIFIA) loan  
20 for the Purple Line Light Rail Project, may  
21 not exceed \$951,000,000 as of June 30,  
22 2020. The total aggregate outstanding and  
23 unpaid principal balance on the Purple  
24 Line TIFIA loan may not exceed  
25 \$925,315,170 as of June 30, 2020. Provided,  
26 however, that in addition to the limits  
27 established under this provision, MDOT  
28 may increase the aggregate outstanding  
29 unpaid and principal balance of  
30 nontraditional debt so long as:

- 31 (1) MDOT provides notice to the  
32 Senate Budget and Taxation  
33 Committee and the House  
34 Appropriations Committee stating  
35 the specific reason for the  
36 additional issuance and providing  
37 specific information regarding the  
38 proposed issuance, including  
39 information specifying the total  
40 amount of nontraditional debt that  
41 would be outstanding on June 30,  
42 2020, and the total amount by  
43 which the fiscal 2020 debt service  
44 payment for all nontraditional debt

would increase following the additional issuance; and

(2) the Senate Budget and Taxation Committee and the House Appropriations Committee have 45 days to review and comment on the proposed additional issuance before the publication of a preliminary official statement. The Senate Budget and Taxation Committee and the House Appropriations Committee may hold a public hearing to discuss the proposed increase and shall signal their intent to hold a hearing within 45 days of receiving notice from MDOT.

J00A04.01 Debt Service Requirements

Special Fund Appropriation .....

354,848,481

STATE HIGHWAY ADMINISTRATION

It is the intent of the General Assembly that the State Highway Administration increase its budget for snow removal to more accurately reflect actual expenditures. Therefore, funds budgeted for snow removal shall be increased by \$5,000,000 in each fiscal year of the fiscal 2021 to 2025 financial forecast. In addition, each subsequent financial forecast shall increase the budgeted level of snow removal by \$5,000,000 in each fiscal year until the budgeted level reflects the rolling 5-year average of actual snow removal expenses.

J00B01.01 State System Construction and Equipment

Special Fund Appropriation, *provided that \$5,000,000 of this appropriation made for the purpose of capital construction may not be expended for that purpose but instead may be used only for snow removal. Funds*

1 not expended for this restricted purpose  
 2 may not be transferred by budget  
 3 amendment or otherwise to any other  
 4 purpose and shall be canceled.

5 Further provided that:

6 (1) \$2,500,000 of this appropriation  
 7 made for the purpose of funding  
 8 Safety, Congestion Relief, and  
 9 Community Enhancements projects  
 10 may not be expended for that  
 11 purpose but instead may be used  
 12 only for right-of-way acquisition  
 13 and/or preliminary engineering for  
 14 the Southern Maryland Rapid  
 15 Transit Project;

16 (2) Expenditure of the funds restricted  
 17 in item (1) is contingent on Charles  
 18 and Prince George's counties each  
 19 providing matching funds of  
 20 \$1,250,000. If either county has not  
 21 certified its matching funds by  
 22 September 1, 2019, the funds  
 23 restricted in item (1) may be used for  
 24 their original purpose. If the  
 25 matching funds are certified by  
 26 September 1, 2019, funds not  
 27 expended for this restricted purpose  
 28 may not be transferred by budget  
 29 amendment or otherwise to any  
 30 other purpose and shall be canceled;  
 31 and

32 (3) The Maryland Department of  
 33 Transportation shall submit a  
 34 report to the budget committees by  
 35 October 1, 2019, indicating whether  
 36 the local matching funds have been  
 37 certified. If the matching funds from  
 38 both counties have been certified,  
 39 the report shall also provide a  
 40 summary of how the restricted  
 41 funds and matching funds will be  
 42 spent .....

735,326,000

Federal Fund Appropriation .....

619,646,000

1,354,972,000



1			
2	J00B01.02 State System Maintenance		
3	Special Fund Appropriation .....	277,854,627	
4	Federal Fund Appropriation .....	14,601,905	292,456,532
5			
6	J00B01.03 County and Municipality Capital Funds		
7	Special Fund Appropriation .....	5,950,000	
8	Federal Fund Appropriation .....	65,850,000	71,800,000
9			
10	J00B01.04 Highway Safety Operating Program		
11	Special Fund Appropriation .....	11,940,721	
12	Federal Fund Appropriation .....	3,356,649	15,297,370
13			

14 J00B01.05 County and Municipality Funds  
 15 Special Fund Appropriation, provided that  
 16 \$29,777 of this appropriation made for the  
 17 purpose of providing transportation aid to  
 18 Deer Park in Garrett County may not be  
 19 expended until the town has submitted the  
 20 audit reports and the Uniform Financial  
 21 Reports as required under Sections 16-304  
 22 and 16-306 of the Local Government  
 23 Article for fiscal 2015, 2016, 2017, and  
 24 2018. Funds restricted pending the receipt  
 25 of these documents may not be transferred  
 26 by budget amendment or otherwise to any  
 27 other purpose and shall be canceled.

28 ~~Further provided that \$600,000 of this~~  
 29 ~~appropriation made for the purpose of~~  
 30 ~~providing transportation aid to Baltimore~~  
 31 ~~City may be expended only for repairs and~~  
 32 ~~improvements to Frederick Road and~~  
 33 ~~North Bend Road in Baltimore City to~~  
 34 ~~address damage caused by flooding. Funds~~  
 35 ~~not expended for this restricted purpose~~  
 36 ~~may not be transferred by budget~~  
 37 ~~amendment or otherwise to any other~~  
 38 ~~purpose and shall be canceled.~~

39 ~~Further provided that \$1,750,000 of this~~  
 40 ~~appropriation made for the purpose of~~  
 41 ~~providing transportation aid to Baltimore~~

~~City may be expended only for improvements to Fort Smallwood Road in Baltimore City. Funds not expended for this restricted purpose may not be transferred by budget amendment or otherwise to any other purpose and shall be canceled.~~

Further provided that \$250,000 of this appropriation made for the purpose of providing transportation aid to Baltimore City may not be expended until the Baltimore City Department of Transportation (BCDOT):

- (1) creates a webpage on the BCDOT website that provides project and scheduling information on street paving, streetlight replacement under the B'More Bright initiative, and traffic signal upgrade installations; and
- (2) submits a report to the budget committees and the Baltimore City legislative delegation detailing how the webpage is accessed on the BCDOT website and how often the webpage will be updated.

The budget committees shall have 45 days to review and comment on the report. Funds restricted pending the receipt of a report may not be transferred by budget amendment or otherwise to any other purpose and shall be canceled if the report is not submitted to the budget committees.

It is the intent of the General Assembly that BCDOT publish quarterly updates for the public on the items in item (1) until the webpage providing this information is created and available to the public.

Further provided that \$250,000 of this appropriation made for the purpose of providing transportation aid to Baltimore

City may not be expended until:

(1) the Baltimore City Department of Transportation submits a report by July 1, 2019, to the budget committees and members of the Baltimore City legislative delegation on a plan to update truck route signage in Baltimore City and a plan and timeline for the creation of a Global Positioning System truck route map; and

(2) progress reports on the effort to update truck route signage are submitted by October 1, 2019; January 1, 2020; and March 1, 2020.

The budget committees shall have 45 days to review and comment on each report. One-fourth of the restricted funds shall be released upon completion of the review for each report. Funds restricted pending the receipt of a report may not be transferred by budget amendment or otherwise to any other purpose and shall be canceled if the report is not submitted to the budget committees .....

255,931,515

J00B01.08 Major Information Technology

Development Projects

Special Fund Appropriation ..... 1,476,000

Federal Fund Appropriation ..... 4,640,000 6,116,000

SUMMARY

Total Special Fund Appropriation ..... 1,288,478,863

Total Federal Fund Appropriation ..... 708,094,554

Total Appropriation ..... 1,996,573,417

## HOUSE BILL 100

1	J00D00.01 Port Operations		
2	Special Fund Appropriation, <u>provided that</u>		
3	<u>\$300,000 of this appropriation made for the</u>		
4	<u>purpose of Maryland Port Administration</u>		
5	<u>operations may not be expended for that</u>		
6	<u>purpose but instead may be used only to</u>		
7	<u>provide a one-time grant to Baltimore</u>		
8	<u>Operation Sail, Ltd., also known as Sail</u>		
9	<u>Baltimore, to pay for the tipping fees owed</u>		
10	<u>by Baltimore Operation Sail, Ltd. for the</u>		
11	<u>placement of material dredged from the</u>		
12	<u>Baltimore Harbor in fiscal 2020. Funds not</u>		
13	<u>expended for this restricted purpose may</u>		
14	<u>not be transferred by budget amendment or</u>		
15	<u>otherwise to any other purpose and shall be</u>		
16	<u>canceled</u> .....		50,782,250
17	J00D00.02 Port Facilities and Capital Equipment		
18	Special Fund Appropriation .....	129,444,000	
19	Federal Fund Appropriation .....	7,913,000	137,357,000
20			
21	SUMMARY		
22	Total Special Fund Appropriation .....		180,226,250
23	Total Federal Fund Appropriation .....		7,913,000
24			
25	Total Appropriation .....		188,139,250
26			
27	MOTOR VEHICLE ADMINISTRATION		
28	J00E00.01 Motor Vehicle Operations		
29	Special Fund Appropriation .....	191,602,746	
30	Federal Fund Appropriation .....	94,042	191,696,788
31			
32	J00E00.03 Facilities and Capital Equipment		
33	Special Fund Appropriation .....		18,820,000
34	J00E00.04 Maryland Highway Safety Office		
35	Special Fund Appropriation .....	2,721,647	
36	Federal Fund Appropriation .....	12,804,848	15,526,495
37			
38	J00E00.08 Major Information Technology		

1 Development Projects  
 2 Special Fund Appropriation ..... 25,042,000

3 SUMMARY

4 Total Special Fund Appropriation ..... 238,186,393  
 5 Total Federal Fund Appropriation ..... 12,898,890

6  
 7 Total Appropriation ..... 251,085,283  
 8

9 MARYLAND TRANSIT ADMINISTRATION

10 It is the intent of the General Assembly that  
 11 the Maryland Transit Administration  
 12 (MTA) increase its contributions to the  
 13 MTA Pension Plan to improve the funded  
 14 ratio of that plan. Therefore, funds  
 15 budgeted for pension contributions shall be  
 16 increased by \$5,000,000 in each fiscal year  
 17 of the fiscal 2021 to 2025 financial forecast.  
 18 In addition, each subsequent financial  
 19 forecast shall increase the budgeted level of  
 20 pension contributions by \$5,000,000 in  
 21 each fiscal year until the budgeted level  
 22 reflects at least the most recent actuarially  
 23 determined contribution.

24 J00H01.01 Transit Administration  
 25 Special Fund Appropriation ..... 92,982,358  
 26 Federal Fund Appropriation ..... 252,500 93,234,858  
 27

28 J00H01.02 Bus Operations  
 29 Special Fund Appropriation ..... 452,518,127  
 30 Federal Fund Appropriation ..... 13,812,031 466,330,158  
 31

32 J00H01.04 Rail Operations  
 33 Special Fund Appropriation ..... 210,708,538  
 34 Federal Fund Appropriation ..... 25,291,871 236,000,409  
 35

36 J00H01.05 Facilities and Capital Equipment  
 37 Special Fund Appropriation ..... 148,213,000  
 38 Federal Fund Appropriation ..... 490,144,000 638,357,000

## HOUSE BILL 100

1			
2	J00H01.06 Statewide Programs Operations		
3	Special Fund Appropriation .....	68,101,691	
4	Federal Fund Appropriation .....	22,746,957	90,848,648
5			
6	J00H01.08 Major Information Technology		
7	Development Projects		
8	Special Fund Appropriation .....	15,123,000	
9	Federal Fund Appropriation .....	125,000	15,248,000
10			
11	SUMMARY		
12	Total Special Fund Appropriation .....		987,646,714
13	Total Federal Fund Appropriation .....		552,372,359
14			
15	Total Appropriation .....		1,540,019,073
16			
17	MARYLAND AVIATION ADMINISTRATION		
18	J00I00.02 Airport Operations		
19	Special Fund Appropriation .....	204,452,975	
20	Federal Fund Appropriation .....	645,500	205,098,475
21			
22	J00I00.03 Airport Facilities and Capital		
23	Equipment		
24	Special Fund Appropriation .....	74,757,000	
25	Federal Fund Appropriation .....	14,293,000	89,050,000
26			
27	SUMMARY		
28	Total Special Fund Appropriation .....		279,209,975
29	Total Federal Fund Appropriation .....		14,938,500
30			
31	Total Appropriation .....		294,148,475
32			

DEPARTMENT OF NATURAL RESOURCES

OFFICE OF THE SECRETARY

K00A01.01 Secretariat

General Fund Appropriation .....	1,302,329	
Special Fund Appropriation .....	1,132,839	
Federal Fund Appropriation .....	100,000	2,535,168

K00A01.02 Office of the Attorney General

General Fund Appropriation .....	884,283	
Special Fund Appropriation .....	921,329	1,805,612

K00A01.03 Finance and Administrative Services

General Fund Appropriation .....	7,030,260	
Special Fund Appropriation .....	3,826,052	
Federal Fund Appropriation .....	161,938	11,018,250

K00A01.04 Human Resource Service

General Fund Appropriation .....	1,187,786	
Special Fund Appropriation .....	732,935	
Federal Fund Appropriation .....	57,000	1,977,721

K00A01.05 Information Technology Service

General Fund Appropriation .....	1,109,235	
Special Fund Appropriation .....	1,159,987	
Federal Fund Appropriation .....	113,900	2,383,122

K00A01.06 Office of Communications

General Fund Appropriation .....	564,792	
Special Fund Appropriation .....	452,194	1,016,986

SUMMARY

Total General Fund Appropriation .....		12,078,685
Total Special Fund Appropriation .....		8,225,336
Total Federal Fund Appropriation .....		432,838

Total Appropriation .....		20,736,859
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## HOUSE BILL 100

## FOREST SERVICE

## K00A02.09 Forest Service

General Fund Appropriation .....	1,000,521	
Special Fund Appropriation .....	8,721,480	
Federal Fund Appropriation .....	1,982,498	11,704,499

Funds are appropriated in other units of the Department of Natural Resources budget and other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

## WILDLIFE AND HERITAGE SERVICE

## K00A03.01 Wildlife and Heritage Service

General Fund Appropriation .....	78,587	
Special Fund Appropriation .....	5,078,916	
Federal Fund Appropriation .....	5,900,911	11,058,414

Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

## MARYLAND PARK SERVICE

## K00A04.01 Statewide Operations

General Fund Appropriation .....	3,543,430	
Special Fund Appropriation .....	43,758,281	
Federal Fund Appropriation .....	377,000	47,678,711

Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

## K00A04.06 Revenue Operations

Special Fund Appropriation .....		1,900,000
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SUMMARY

2	Total General Fund Appropriation .....	3,543,430
3	Total Special Fund Appropriation .....	45,658,281
4	Total Federal Fund Appropriation .....	377,000
5		<hr/>
6	Total Appropriation .....	49,578,711
7		<hr/> <hr/>

LAND ACQUISITION AND PLANNING

9	K00A05.05 Land Acquisition and Planning	
10	Special Fund Appropriation .....	5,625,747

K00A05.10 Outdoor Recreation Land Loan

12 Special Fund Appropriation, provided that of  
13 the Special Fund allowance, \$86,420,339  
14 represents that share of Program Open  
15 Space revenues available for State projects  
16 and \$48,031,709 represents that share of  
17 Program Open Space revenues available  
18 for local programs. These amounts may be  
19 used for any State projects or local share  
20 authorized in Chapter 403, Laws of  
21 Maryland, 1969 as amended, or in Chapter  
22 81, Laws of Maryland, 1984; Chapter 106,  
23 Laws of Maryland, 1985; Chapter 109,  
24 Laws of Maryland, 1986; Chapter 121,  
25 Laws of Maryland, 1987; Chapter 10, Laws  
26 of Maryland, 1988; Chapter 14, Laws of  
27 Maryland, 1989; Chapter 409, Laws of  
28 Maryland, 1990; Chapter 3, Laws of  
29 Maryland, 1991; Chapter 4, 1st Special  
30 Session, Laws of Maryland, 1992; Chapter  
31 204, Laws of Maryland, 1993; Chapter 8,  
32 Laws of Maryland, 1994; Chapter 7, Laws  
33 of Maryland, 1995; Chapter 13, Laws of  
34 Maryland, 1996; Chapter 3, Laws of  
35 Maryland, 1997; Chapter 109, Laws of  
36 Maryland, 1998; Chapter 118, Laws of  
37 Maryland, 1999; Chapter 204, Laws of  
38 Maryland, 2000; Chapter 102, Laws of  
39 Maryland, 2001; Chapter 290, Laws of  
40 Maryland, 2002; Chapter 204, Laws of

1 Maryland, 2003; Chapter 432, Laws of  
 2 Maryland, 2004; Chapter 445, Laws of  
 3 Maryland, 2005; Chapter 46, Laws of  
 4 Maryland, 2006; Chapter 488, Laws of  
 5 Maryland, 2007; Chapter 336, Laws of  
 6 Maryland, 2008; Chapter 485, Laws of  
 7 Maryland, 2009; Chapter 483, Laws of  
 8 Maryland, 2010; Chapter 396, Laws of  
 9 Maryland, 2011; Chapter 444, Laws of  
 10 Maryland, 2012; Chapter 424, Laws of  
 11 Maryland, 2013; Chapter 463, Laws of  
 12 Maryland, 2014; Chapter 495, Laws of  
 13 Maryland, 2015; Chapter 27, Laws of  
 14 Maryland, 2016; Chapter 22, Laws of  
 15 Maryland, 2017; Chapter 9, Laws of  
 16 Maryland, 2018 and for any of the following  
 17 State and local projects ..... 134,452,048

18 Allowance, Local Projects .....\$48,031,709  
 19 Land Acquisitions .....\$43,220,594

20 Department of Natural Resources Capital  
 21 Improvements:  
 22 Natural Resource  
 23 Development Fund .....\$15,281,533  
 24 Ocean City Beach  
 25 Maintenance .....\$1,000,000  
 26 Critical Maintenance  
 27 Program .....\$4,159,480

28  
 29 Subtotal .....\$20,441,013

30 Heritage Conservation Fund .....\$3,906,723

31 Rural Legacy .....\$18,852,009

32 Allowance, State Projects .....\$86,420,339

33 Further provided that \$6,000,000 of this  
 34 appropriation made for the purpose of  
 35 providing funding to Baltimore City from  
 36 the Program Open Space State allocation  
 37 shall be allocated as follows:

38 (1) ~~\$4,700,000~~ \$4,635,000 for projects  
 39 that meet park purposes;



## HOUSE BILL 100

1	Total Special Fund Appropriation .....		140,077,795
2	Total Federal Fund Appropriation .....		4,350,000
3			<hr/>
4	Total Appropriation .....		144,427,795
5			<hr/> <hr/>
6	LICENSING AND REGISTRATION SERVICE		
7	K00A06.01 Licensing and Registration Service		
8	Special Fund Appropriation .....		4,164,545
9			<hr/> <hr/>
10	NATURAL RESOURCES POLICE		
11	K00A07.01 General Direction		
12	General Fund Appropriation .....	9,581,173	
13	Special Fund Appropriation .....	746,242	
14	Federal Fund Appropriation .....	3,163,483	13,490,898
15		<hr/>	
16	K00A07.04 Field Operations		
17	General Fund Appropriation .....	27,614,971	
18	Special Fund Appropriation .....	6,896,354	
19	Federal Fund Appropriation .....	2,358,663	36,869,988
20		<hr/>	
21	SUMMARY		
22	Total General Fund Appropriation .....		37,196,144
23	Total Special Fund Appropriation .....		7,642,596
24	Total Federal Fund Appropriation .....		5,522,146
25			<hr/>
26	Total Appropriation .....		50,360,886
27			<hr/> <hr/>
28	ENGINEERING AND CONSTRUCTION		
29	K00A09.01 General Direction		
30	General Fund Appropriation .....	1,135,148	
31	Special Fund Appropriation .....	4,607,461	5,742,609
32		<hr/>	
33	Funds are appropriated in other units of the		
34	Department of Natural Resources budget		

1 to pay for services provided by this  
2 program. Authorization is hereby granted  
3 to use these receipts as special funds for  
4 operating expenses in this program.

5 K00A09.06 Ocean City Maintenance  
6 Special Fund Appropriation ..... 1,000,000

7 SUMMARY

8 Total General Fund Appropriation ..... 1,135,148  
9 Total Special Fund Appropriation ..... 5,607,461

10  
11 Total Appropriation ..... 6,742,609  
12

13 CRITICAL AREA COMMISSION

14 K00A10.01 Critical Area Commission  
15 General Fund Appropriation ..... 2,101,107  
16

17 RESOURCE ASSESSMENT SERVICE

18 K00A12.05 Power Plant Assessment Program  
19 General Fund Appropriation ..... 483,310  
20 Special Fund Appropriation ..... 5,410,595 5,893,905  
21

22 Funds are appropriated in other agency  
23 budgets to pay for services provided by this  
24 program. Authorization is hereby granted  
25 to use these receipts as special funds for  
26 operating expenses in this program.

27 K00A12.06 Monitoring and Ecosystem Assessment  
28 General Fund Appropriation ..... 3,949,473  
29 Special Fund Appropriation ..... 2,315,335  
30 Federal Fund Appropriation ..... 2,293,890 8,558,698  
31

32 Funds are appropriated in other units of the  
33 Department of Natural Resources budget  
34 and in other agency budgets to pay for  
35 services provided by this program.  
36 Authorization is hereby granted to use

**HOUSE BILL 100**

1 these receipts as special funds for  
 2 operating expenses in this program.

3	K00A12.07 Maryland Geological Survey		
4	General Fund Appropriation .....	1,447,335	
5	Special Fund Appropriation .....	823,089	
6	Federal Fund Appropriation .....	280,328	2,550,752
7		<hr/>	

8 Funds are appropriated in other units of the  
 9 Department of Natural Resources budget  
 10 and in other agency budgets to pay for  
 11 services provided by this program.  
 12 Authorization is hereby granted to use  
 13 these receipts as special funds for  
 14 operating expenses in this program.

15 **SUMMARY**

16	Total General Fund Appropriation .....		5,880,118
17	Total Special Fund Appropriation .....		8,549,019
18	Total Federal Fund Appropriation .....		2,574,218
19			<hr/>
20	Total Appropriation .....		17,003,355
21			<hr/> <hr/>

22 **MARYLAND ENVIRONMENTAL TRUST**

23	K00A13.01 Maryland Environmental Trust		
24	General Fund Appropriation .....		604,474

25 Funds are appropriated in other units of the  
 26 Department of Natural Resources budget  
 27 and in other agency budgets to pay for  
 28 services provided by this program.  
 29 Authorization is hereby granted to use  
 30 these receipts as special funds for  
 31 operating expenses in this program.

32 **CHESAPEAKE AND COASTAL SERVICE**

33	K00A14.01 Waterway Capital		
34	Special Fund Appropriation.....	13,500,000	
35	Federal Fund Appropriation .....	2,500,000	16,000,000
36		<hr/>	

1 K00A14.02 Chesapeake and Coastal Service

2	General Fund Appropriation .....	1,705,918	
3	Special Fund Appropriation.....	56,509,343	
4	Federal Fund Appropriation .....	8,524,403	66,739,664

5 

---

6 Funds are appropriated in other units of the  
7 Department of Natural Resources budget  
8 and in other agency budgets to pay for  
9 services provided by this program.  
10 Authorization is hereby granted to use  
11 these receipts as special funds for  
12 operating expenses in this program.

13 SUMMARY

14	Total General Fund Appropriation .....		1,705,918
15	Total Special Fund Appropriation .....		70,009,343
16	Total Federal Fund Appropriation .....		11,024,403

17 

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18	Total Appropriation .....		82,739,664
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19 

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20 FISHING AND BOATING SERVICES

21 K00A17.01 Fishing and Boating Services

22	General Fund Appropriation .....	7,292,277	
23	Special Fund Appropriation .....	15,065,087	
24	Federal Fund Appropriation .....	3,324,496	25,681,860

25 

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26 Funds are appropriated in other units of the  
27 Department of Natural Resources budget  
28 and in other agency budgets to pay for  
29 services provided by this program.  
30 Authorization is hereby granted to use  
31 these receipts as special funds for  
32 operating expenses in this program.

## HOUSE BILL 100

## DEPARTMENT OF AGRICULTURE

## OFFICE OF THE SECRETARY

## L00A11.01 Executive Direction

	General Fund Appropriation .....	1,365,761
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## L00A11.02 Administrative Services

	General Fund Appropriation, <u>provided that</u>	
	<u>\$200,000 of this appropriation made for the</u>	
	<u>purpose of general administrative expenses</u>	
	<u>may not be expended until the Maryland</u>	
	<u>Department of Agriculture, in coordination</u>	
	<u>with the Harry R. Hughes Center for</u>	
	<u>Agro-Ecology, Inc., submits a</u>	
	<u>comprehensive Maryland agriculture</u>	
	<u>strategic plan to the budget committees.</u>	
	<u>The plan shall include, but not be limited</u>	
	<u>to, an analysis of the demographics of</u>	
	<u>farmers, the affordability and quality of</u>	
	<u>food for consumers, the affordability of</u>	
	<u>farms for the next generation of farmers,</u>	
	<u>nutrient and sediment loading reductions</u>	
	<u>for Chesapeake Bay restoration, and</u>	
	<u>economic development programs</u>	
	<u>supporting agriculture, such as the work of</u>	
	<u>the Maryland Agricultural and</u>	
	<u>Resource-Based Industry Development</u>	
	<u>Corporation. The plan shall be submitted</u>	
	<u>by December 1, 2019, and the budget</u>	
	<u>committees shall have 45 days to review</u>	
	<u>and comment. Funds restricted pending</u>	
	<u>the receipt of a plan may not be transferred</u>	
	<u>by budget amendment or otherwise to any</u>	
	<u>other purpose and shall revert to the</u>	
	<u>General Fund if the report is not submitted</u>	
	<u>to the budget committees .....</u>	1,878,621

Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

## L00A11.03 Central Services

	General Fund Appropriation .....	2,230,415
	Special Fund Appropriation .....	88,290



**HOUSE BILL 100**

1	Federal Fund Appropriation .....	377,010	2,695,715
2			
3	Funds are appropriated in other units of the		
4	Department of Agriculture budget to pay		
5	for services provided by this program.		
6	Authorization is hereby granted to use		
7	these receipts as special funds for		
8	operating expenses in this program.		
9	L00A11.04 Maryland Agricultural Commission		
10	General Fund Appropriation .....		139,483
11	L00A11.05 Maryland Agricultural Land		
12	Preservation Foundation		
13	Special Fund Appropriation .....	2,062,877	
14			
15	L00A11.11 Capital Appropriation		
16	Special Fund Appropriation.....		45,015,994
17	<b>SUMMARY</b>		
18	Total General Fund Appropriation .....		5,614,280
19	Total Special Fund Appropriation .....		47,167,161
20	Total Federal Fund Appropriation .....		377,010
21			
22	Total Appropriation .....		53,158,451
23			
24	<b>OFFICE OF MARKETING, ANIMAL INDUSTRIES, AND CONSUMER SERVICES</b>		
25	L00A12.01 Office of the Assistant Secretary		
26	General Fund Appropriation .....		225,759
27	L00A12.02 Weights and Measures		
28	General Fund Appropriation .....	348,396	
29	Special Fund Appropriation .....	1,747,054	2,095,450
30			
31	L00A12.03 Food Quality Assurance		
32	General Fund Appropriation .....	171,722	
33	Special Fund Appropriation .....	1,950,866	
34	Federal Fund Appropriation .....	822,582	2,945,170
35			

## HOUSE BILL 100

1	L00A12.04 Maryland Agricultural Statistics		
2	Services		
3	General Fund Appropriation .....		21,435
4	L00A12.05 Animal Health		
5	General Fund Appropriation .....	2,589,745	
6	Special Fund Appropriation .....	503,323	
7	Federal Fund Appropriation .....	598,302	3,691,370
8		<hr/>	
9	L00A12.07 State Board of Veterinary Medical		
10	Examiners		
11	Special Fund Appropriation .....		804,491
12	L00A12.08 Maryland Horse Industry Board		
13	Special Fund Appropriation .....		317,072
14	L00A12.10 Marketing and Agriculture		
15	Development		
16	General Fund Appropriation .....	943,645	
17	Special Fund Appropriation .....	2,467,195	
18	Federal Fund Appropriation .....	1,588,273	4,999,113
19		<hr/>	
20	Funds are appropriated in other agency		
21	budgets to pay for services provided by this		
22	program. Authorization is hereby granted		
23	to use these receipts as special funds for		
24	operating expenses in this program.		
25	L00A12.11 Maryland Agricultural Fair Board		
26	Special Fund Appropriation .....		1,460,000
27	L00A12.18 Rural Maryland Council		
28	General Fund Appropriation .....		6,167,000
29	L00A12.19 Maryland Agricultural Education and		
30	Rural Development Assistance Fund		
31	General Fund Appropriation .....		167,000
32	L00A12.20 Maryland Agricultural and		
33	Resource-Based Industry Development		
34	Corporation		
35	General Fund Appropriation .....		5,375,000

1	Total General Fund Appropriation .....		16,009,702
2	Total Special Fund Appropriation .....		9,250,001
3	Total Federal Fund Appropriation .....		3,009,157
4			<hr/>
5	Total Appropriation .....		28,268,860
6			<hr/> <hr/>

7 OFFICE OF PLANT INDUSTRIES AND PEST MANAGEMENT

8	L00A14.01 Office of the Assistant Secretary		
9	General Fund Appropriation .....		215,061

10	L00A14.02 Forest Pest Management		
11	General Fund Appropriation .....	859,068	
12	Special Fund Appropriation.....	129,063	
13	Federal Fund Appropriation .....	284,819	1,272,950
14			<hr/>

15	L00A14.03 Mosquito Control		
16	General Fund Appropriation .....	1,378,316	
17	Special Fund Appropriation .....	1,820,581	3,198,897
18			<hr/>

19 Funds are appropriated in other agency  
 20 budgets to pay for services provided by this  
 21 program. Authorization is hereby granted  
 22 to use these receipts as special funds for  
 23 operating expenses in this program.

24	L00A14.04 Pesticide Regulation		
25	Special Fund Appropriation .....	881,743	
26	Federal Fund Appropriation .....	327,811	1,209,554
27			<hr/>

28	L00A14.05 Plant Protection and Weed		
29	Management		
30	General Fund Appropriation .....	1,053,056	
31	Special Fund Appropriation .....	276,600	
32	Federal Fund Appropriation .....	464,713	1,794,369
33			<hr/>

34 Funds are appropriated in other agency  
 35 budgets to pay for services provided by this  
 36 program. Authorization is hereby granted  
 37 to use these receipts as special funds for  
 38 operating expenses in this program.

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1	L00A14.06 Turf and Seed		
2	General Fund Appropriation .....	775,092	
3	Special Fund Appropriation .....	359,991	1,135,083
4		<hr/>	
5	L00A14.09 State Chemist		
6	General Fund Appropriation .....	53,578	
7	Special Fund Appropriation .....	3,162,372	
8	Federal Fund Appropriation .....	110,156	3,326,106
9		<hr/>	
10	L00A14.10 Nuisance Insects		
11	General Fund Appropriation, provided that		
12	\$200,000 of this appropriation is		
13	contingent upon the enactment of		
14	legislation establishing a Nuisance Insect		
15	program .....	200,000	
16	Special Fund Appropriation, provided that		
17	\$200,000 of this appropriation is		
18	contingent upon the enactment of		
19	legislation establishing a Nuisance Insect		
20	program .....	200,000	400,000
21		<hr/>	
22			
23	Total General Fund Appropriation .....		4,534,171
24	Total Special Fund Appropriation .....		6,830,350
25	Total Federal Fund Appropriation .....		1,187,499
26			<hr/>
27	Total Appropriation .....		12,552,020
28			<hr/> <hr/>
29			
30	L00A15.01 Office of the Assistant Secretary		
31	General Fund Appropriation .....		218,390
32	L00A15.02 Program Planning and Development		
33	General Fund Appropriation .....	396,620	
34	Special Fund Appropriation .....	239,587	
35	Federal Fund Appropriation .....	1,050,000	1,686,207
36		<hr/>	
37	Funds are appropriated in other agency		

1 budgets to pay for services provided by this  
 2 program. Authorization is hereby granted  
 3 to use these receipts as special funds for  
 4 operating expenses in this program.

5 L00A15.03 Resource Conservation Operations  
 6 General Fund Appropriation ..... 8,525,429

7 Funds are appropriated in other agency  
 8 budgets to pay for services provided by this  
 9 program. Authorization is hereby granted  
 10 to use these receipts as special funds for  
 11 operating expenses in this program.

12 L00A15.04 Resource Conservation Grants  
 13 General Fund Appropriation ..... 806,653  
 14 Special Fund Appropriation ..... 12,004,170 12,810,823  
 15

16 Funds are appropriated in other agency  
 17 budgets to pay for services provided by this  
 18 program. Authorization is hereby granted  
 19 to use these receipts as special funds for  
 20 operating expenses in this program.

21 L00A15.06 Nutrient Management  
 22 General Fund Appropriation ..... 1,515,809  
 23 Special Fund Appropriation ..... 121,203  
 24 Federal Fund Appropriation ..... 1,175,000 2,812,012  
 25

26 Funds are appropriated in other agency  
 27 budgets to pay for services provided by this  
 28 program. Authorization is hereby granted  
 29 to use these receipts as special funds for  
 30 operating expenses in this program.

31 L00A15.07 Watershed Implementation  
 32 General Fund Appropriation ..... 386,080  
 33 Federal Fund Appropriation ..... 330,212 716,292  
 34

35 Funds are appropriated in other agency  
 36 budgets to pay for services provided by this  
 37 program. Authorization is hereby granted  
 38 to use these receipts as special funds for  
 39 operating expenses in this program.

SUMMARY

1		
2	Total General Fund Appropriation .....	11,848,981
3	Total Special Fund Appropriation .....	12,364,960
4	Total Federal Fund Appropriation .....	2,555,212
5		<hr/>
6	Total Appropriation .....	26,769,153
7		<hr/> <hr/>

MARYLAND DEPARTMENT OF HEALTH

OFFICE OF THE SECRETARY

M00A01.01 Executive Direction

General Fund Appropriation, provided that \$500,000 of this appropriation made for the purpose of administration may not be expended until the Maryland Department of Health, in consultation with the Maryland Health Care Commission, conducts an assessment of, and submits an accompanying report on, the types, quality, and level of services provided at the University of Maryland Shore Medical Center in Chestertown. This assessment shall include a comparison of the services currently provided to the services provided in fiscal 2015 and identify whether, on or after July 1, 2015, any services from the University of Maryland Shore Medical Center in Chestertown were reduced or transferred to the University of Maryland Shore Medical Center in Easton. The report shall be submitted by January 1, 2020, and the committees shall have 45 days to review and comment. Funds restricted pending the receipt of the report may not be transferred by budget amendment or otherwise and shall revert to the General Fund if the report is not submitted .....

11,682,823	
2,140,260	13,823,083

Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

M00A01.02 Operations

General Fund Appropriation .....

Federal Fund Appropriation .....

17,825,334	
11,813,705	29,639,039

Funds are appropriated in other agency budgets to pay for services provided by this

## HOUSE BILL 100

1 program. Authorization is hereby granted  
 2 to use these receipts as special funds for  
 3 operating expenses in this program.

4 M00A01.08 Major Information Technology  
 5 Development Projects  
 6 Special Fund Appropriation ..... 378,500

## 7 SUMMARY

8 Total General Fund Appropriation ..... 29,508,157  
 9 Total Special Fund Appropriation ..... 378,500  
 10 Total Federal Fund Appropriation ..... 13,953,965

11  
 12 Total Appropriation ..... 43,840,622  
 13

## 14 REGULATORY SERVICES

15 M00B01.03 Office of Health Care Quality  
 16 General Fund Appropriation ..... 15,732,982  
 17 Special Fund Appropriation ..... 660,861  
 18 Federal Fund Appropriation ..... 7,460,146 23,853,989  
 19

20 M00B01.04 Health Professionals Boards and  
 21 Commissions  
 22 General Fund Appropriation ..... 552,846  
 23 Special Fund Appropriation ..... ~~22,649,676~~ ~~23,202,522~~  
 24 21,749,676 22,302,522  
 25

26 Funds are appropriated in other agency  
 27 budgets to pay for services provided by this  
 28 program. Authorization is hereby granted  
 29 to use these receipts as special funds for  
 30 operating expenses in this program.

31 M00B01.05 Board of Nursing  
 32 Special Fund Appropriation ..... 8,881,598

33 M00B01.06 Maryland Board of Physicians  
 34 Special Fund Appropriation ..... 9,649,006

## 35 SUMMARY



1	Total General Fund Appropriation .....		16,285,828
2	Total Special Fund Appropriation .....		40,941,141
3	Total Federal Fund Appropriation .....		7,460,146
4			<hr/>
5	Total Appropriation .....		64,687,115
6			<hr/> <hr/>

7 DEPUTY SECRETARY FOR PUBLIC HEALTH SERVICES

8	M00F01.01 Executive Direction		
9	General Fund Appropriation .....	7,228,057	
10	Special Fund Appropriation .....	408,570	
11	Federal Fund Appropriation .....	928,176	8,564,803
12		<hr/>	<hr/> <hr/>

13 Funds are appropriated in other agency  
 14 budgets to pay for services provided by this  
 15 program. Authorization is hereby granted  
 16 to use these receipts as special funds for  
 17 operating expenses in this program.

18 OFFICE OF POPULATION HEALTH IMPROVEMENT

19	M00F02.01 Office of Population Health		
20	Improvement		
21	General Fund Appropriation .....	2,084,061	
22	Federal Fund Appropriation .....	1,135,373	3,219,434
23		<hr/>	

24	M00F02.07 Core Public Health Services		
25	General Fund Appropriation .....		54,385,345

26 SUMMARY

27	Total General Fund Appropriation .....		56,469,406
28	Total Federal Fund Appropriation .....		1,135,373
29			<hr/>
30	Total Appropriation .....		57,604,779
31			<hr/> <hr/>

32 PREVENTION AND HEALTH PROMOTION ADMINISTRATION

33	M00F03.01 Infectious Disease and Environmental		
34	Health Services		
35	General Fund Appropriation, <i>provided that</i>		

1 \$100,000 of this appropriation made for the  
 2 purpose of administration may not be  
 3 expended for that purpose and instead may  
 4 be used only to provide additional  
 5 tuberculosis grants to local health  
 6 departments in the State. Funds not  
 7 expended for this restricted purpose may  
 8 not be transferred by budget amendment or  
 9 otherwise to any other purpose and shall  
 10 revert to the General Fund.

11 Further provided that \$150,000 of this  
 12 appropriation made for the purpose of  
 13 administration shall be used only to  
 14 provide funding for the development of a  
 15 strategy to address the high number of  
 16 people with HIV and AIDS in Prince  
 17 George's County. Funds not expended for  
 18 this restricted purpose may not be  
 19 transferred by budget amendment or  
 20 otherwise to any other purpose and shall  
 21 revert to the General Fund .....

	15,936,864	
22 Special Fund Appropriation .....	99,084,102	
23 Federal Fund Appropriation .....	<del>76,428,721</del>	<del>101,440,687</del>
24	<u>74,768,503</u>	<u>189,789,469</u>
25		

26 Funds are appropriated in other agency  
 27 budgets to pay for services provided by this  
 28 program. Authorization is hereby granted  
 29 to use these receipts as special funds for  
 30 operating expenses in this program.

31 M00F03.04 Family Health and Chronic Disease		
32 Services		
33 General Fund Appropriation .....	38,341,417	
34 Special Fund Appropriation .....	49,535,346	
35 Federal Fund Appropriation .....	149,442,736	237,319,499
36		

37 SUMMARY

38 Total General Fund Appropriation .....	54,278,281	
39 Total Special Fund Appropriation .....	148,619,448	
40 Total Federal Fund Appropriation .....	224,211,239	
41		

1	Total Appropriation .....		427,108,968
2			

OFFICE OF THE CHIEF MEDICAL EXAMINER

4	M00F05.01 Post Mortem Examining Services		
5	General Fund Appropriation .....	14,954,166	
6	Federal Fund Appropriation .....	100,199	15,054,365
7			

8 Funds are appropriated in other agency  
 9 budgets to pay for services provided by this  
 10 program. Authorization is hereby granted  
 11 to use these receipts as special funds for  
 12 operating expenses in this program.

OFFICE OF PREPAREDNESS AND RESPONSE

14	M00F06.01 Office of Preparedness and Response		
15	General Fund Appropriation .....	366,600	
16	Federal Fund Appropriation .....	15,948,411	16,315,011
17			

WESTERN MARYLAND CENTER

19	M00I03.01 Services and Institutional Operations		
20	General Fund Appropriation .....	21,875,462	
21	Special Fund Appropriation .....	303,774	22,179,236
22			

23 Funds are appropriated in other agency  
 24 budgets to pay for services provided by this  
 25 program. Authorization is hereby granted  
 26 to use these receipts as special funds for  
 27 operating expenses in this program.

DEER'S HEAD CENTER

29	M00I04.01 Services and Institutional Operations		
30	General Fund Appropriation .....	19,914,242	
31	Special Fund Appropriation .....	2,736,341	22,650,583
32			

LABORATORIES ADMINISTRATION

34	M00J02.01 Laboratory Services		
35	General Fund Appropriation .....	34,739,366	

1	Special Fund Appropriation .....	7,381,190	
2	Federal Fund Appropriation .....	4,313,385	46,433,941
3		<hr/>	<hr/> <hr/>

4 Funds are appropriated in other agency  
5 budgets to pay for services provided by this  
6 program. Authorization is hereby granted  
7 to use these receipts as special funds for  
8 operating expenses in this program.

9 DEPUTY SECRETARY FOR BEHAVIORAL HEALTH

10 M00K01.01 Executive Direction

11 General Fund Appropriation, provided that  
12 \$100,000 of this appropriation made for the  
13 purpose of executive direction may not be  
14 expended until the Behavioral Health  
15 Administration submits a report to the  
16 budget committees outlining the  
17 establishment of staffing committees at  
18 each State-run psychiatric facility. The  
19 staffing committees established shall  
20 include (1) at least three nurses, including  
21 one registered nurse, chosen by the nurses  
22 employed at the facility; and (2) at least  
23 three representatives of management staff,  
24 chosen by the administrative head of the  
25 facility. The staffing committees shall have  
26 an equal number of nurses and  
27 representatives of management staff. The  
28 staffing committees shall develop a staffing  
29 plan for each facility, and the report  
30 submitted to the budget committees shall  
31 include the staffing plans as developed by  
32 the staffing committees. The report shall be  
33 submitted by December 1, 2019, and the  
34 budget committees shall have 45 days to  
35 review and comment. Funds restricted  
36 pending receipt of this report may not be  
37 transferred by budget amendment or  
38 otherwise to any other purpose and shall  
39 revert to the General Fund if the report is  
40 not submitted .....

1,959,874

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42 BEHAVIORAL HEALTH ADMINISTRATION

1 M00L01.01 Program Direction

2 General Fund Appropriation, provided that  
3 \$100,000 of this appropriation made for the  
4 purpose of administration may not be  
5 expended for that purpose but instead may  
6 be used only to plan and create a statewide  
7 bed registry system for all inpatient  
8 psychiatric beds. This bed registry will  
9 include total, operational, and vacant  
10 inpatient psychiatric beds in all State-run  
11 psychiatric facilities, acute general  
12 hospitals, and private psychiatric hospitals  
13 in Maryland. The bed registry will provide  
14 up-to-date information on bed availability  
15 statewide. Funds not expended for this  
16 restricted purpose may not be transferred  
17 by budget amendment or otherwise to any  
18 other purpose and shall revert to the  
19 General Fund .....

15,590,270

20 Special Fund Appropriation .....

250,992

21 Federal Fund Appropriation .....

4,878,933

20,720,195

22  
23 M00L01.02 Community Services

24 Provided that these funds are to be used only  
25 for the purposes herein appropriated, and  
26 there shall be no transfer to any other  
27 program or purpose except that funds may  
28 be transferred to programs M00L01.03  
29 Community Services for State Medicaid  
30 Fund Recipients or M00Q01.10 Medicaid  
31 Behavioral Health Provider  
32 Reimbursements. Funds not expended or  
33 transferred shall be reverted or canceled.

34 General Fund Appropriation, *provided that*  
35 *\$750,000 of this appropriation made for the*  
36 *purpose of community services may not be*  
37 *expended for that purpose and instead may*  
38 *be expended only to provide a grant to a*  
39 *not-for-profit 501(c)(3) organization*  
40 *providing chronic pain management*  
41 *treatment to individuals up to 21 years of*  
42 *age through intensive rehabilitation and*  
43 *behavioral therapies rather than through*  
44 *the prescription of opioids. Further*

1 provided that, if the grant is made, the  
 2 Maryland Department of Health shall  
 3 report to the budget committees by  
 4 December 1, 2019, on the efficacy of the  
 5 program receiving the grant and plans to  
 6 continue funding that program as well as  
 7 replicating the program if results are  
 8 promising. Funds restricted to provide the  
 9 grant may not be transferred by budget  
 10 amendment or otherwise and shall revert to  
 11 the General Fund if the grant is not made.

12 Further provided that \$1,800,000 of this  
 13 appropriation made for the purpose of  
 14 community services may not be expended  
 15 for that purpose and instead may be  
 16 expended only to provide a grant to a  
 17 not-for-profit 501(c)(3) organization  
 18 providing a tele-education-based  
 19 curriculum on children's  
 20 neurodevelopmental and mental health  
 21 identification and management for rural  
 22 and school-based healthcare clinicians.  
 23 Further provided that, if the grant is made,  
 24 the Maryland Department of Health shall  
 25 report to the budget committees by  
 26 December 1, 2019, on the efficacy of the  
 27 program receiving the grant and plans to  
 28 continue funding that program as well as  
 29 replicating the program if results are  
 30 promising. The report shall be submitted to  
 31 the budget committees by December 1, 2019.  
 32 Funds restricted to provide the grant may  
 33 not be transferred by budget amendment or  
 34 otherwise and shall revert to the General  
 35 Fund if the grant is not made .....

184,076,854	
Special Fund Appropriation .....	28,242,873
Federal Fund Appropriation .....	98,384,545
	310,704,272

39 Funds are appropriated in other agency  
 40 budgets to pay for services provided by this  
 41 program. Authorization is hereby granted  
 42 to use these receipts as special funds for  
 43 operating expenses in this program.

1 Fund Recipients

2 Provided that these funds are to be used only  
 3 for the purposes herein appropriated, and  
 4 there shall be no transfer to any other  
 5 program or purpose except that funds may  
 6 be transferred to programs M00L01.02  
 7 Community Services or M00Q01.10  
 8 Medicaid Behavioral Health Provider  
 9 Reimbursements. Funds not expended or  
 10 transferred shall be reverted.

11 General Fund Appropriation ..... 88,452,392

12 SUMMARY

13 Total General Fund Appropriation ..... 288,119,516  
 14 Total Special Fund Appropriation ..... 28,493,865  
 15 Total Federal Fund Appropriation ..... 103,263,478

16  
 17 Total Appropriation ..... 419,876,859  
 18

19 THOMAS B. FINAN HOSPITAL CENTER

20 M00L04.01 Thomas B. Finan Hospital Center  
 21 General Fund Appropriation ..... 19,657,409  
 22 Special Fund Appropriation ..... 1,279,392 20,936,801  
 23

24 REGIONAL INSTITUTE FOR CHILDREN  
 25 AND ADOLESCENTS – BALTIMORE

26 M00L05.01 Regional Institute for Children and  
 27 Adolescents – Baltimore  
 28 General Fund Appropriation ..... 13,982,044  
 29 Special Fund Appropriation ..... 2,923,055  
 30 Federal Fund Appropriation ..... 101,782 17,006,881  
 31

32 EASTERN SHORE HOSPITAL CENTER

33 M00L07.01 Eastern Shore Hospital Center  
 34 General Fund Appropriation ..... 22,273,342  
 35 Special Fund Appropriation ..... 21,938 22,295,280  
 36

1 SPRINGFIELD HOSPITAL CENTER

2	M00L08.01 Springfield Hospital Center		
3	General Fund Appropriation .....	73,838,640	
4	Special Fund Appropriation .....	154,878	73,993,518
5		<hr/>	<hr/> <hr/>

6 SPRING GROVE HOSPITAL CENTER

7	M00L09.01 Spring Grove Hospital Center		
8	General Fund Appropriation .....	81,814,750	
9	Special Fund Appropriation .....	2,545,423	
10	Federal Fund Appropriation .....	23,570	84,383,743
11		<hr/>	<hr/> <hr/>

12 Funds are appropriated in other agency  
 13 budgets to pay for services provided by this  
 14 program. Authorization is hereby granted  
 15 to use these receipts as special funds for  
 16 operating expenses in this program.

17 CLIFTON T. PERKINS HOSPITAL CENTER

18	M00L10.01 Clifton T. Perkins Hospital Center		
19	General Fund Appropriation .....	71,417,252	
20	Special Fund Appropriation .....	61,266	71,478,518
21		<hr/>	<hr/> <hr/>

22 JOHN L. GILDNER REGIONAL INSTITUTE FOR  
 23 CHILDREN AND ADOLESCENTS

24	M00L11.01 John L. Gildner Regional Institute for		
25	Children and Adolescents		
26	General Fund Appropriation .....	13,709,069	
27	Special Fund Appropriation .....	95,004	
28	Federal Fund Appropriation .....	58,242	13,862,315
29		<hr/>	<hr/> <hr/>

30 Funds are appropriated in other agency  
 31 budgets to pay for services provided by this  
 32 program. Authorization is hereby granted  
 33 to use these receipts as special funds for  
 34 operating expenses in this program.

35 BEHAVIORAL HEALTH ADMINISTRATION FACILITY MAINTENANCE



1 M00L15.01 Behavioral Health Administration

2 Facility Maintenance

3 General Fund Appropriation ..... 996,130

4 Special Fund Appropriation ..... 424,979 1,421,109

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6 Funds are appropriated in other agency  
7 budgets to pay for services provided by this  
8 program. Authorization is hereby granted  
9 to use these receipts as special funds for  
10 operating expenses in this program.

11 DEVELOPMENTAL DISABILITIES ADMINISTRATION

12 M00M01.01 Program Direction

13 General Fund Appropriation, provided that  
14 \$100,000 of this appropriation may not be  
15 expended until the department submits a  
16 report to the budget committees including  
17 recommendations for expanded uses of the  
18 Waiting List Equity Fund and an estimate  
19 of the number of individuals on the waiting  
20 list for community services that would be  
21 served under the expanded uses. The  
22 report shall be submitted by November 1,  
23 2019, and the budget committees shall  
24 have 45 days to review and comment.  
25 Funds restricted pending the receipt of a  
26 report may not be transferred by budget  
27 amendment or otherwise to any other  
28 purpose and shall revert to the General  
29 Fund if a report is not submitted.

30 Further provided that \$100,000 of this  
31 appropriation made for the purpose of  
32 program direction may not be expended  
33 until the Maryland Department of Health  
34 submits a report to the budget committees  
35 on the Office of the Attorney General's  
36 recommendation regarding Montgomery  
37 County's proposed plan to secure federal  
38 funds through a Medical Assistance  
39 Program match for funding to pay direct  
40 service providers. The report shall be  
41 submitted by September 1, 2019, and the  
42 budget committees shall have 45 days to  
43 review and comment. Funds restricted

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1	<u>pending the receipt of a report may not be</u>		
2	<u>transferred by budget amendment or</u>		
3	<u>otherwise to any other purpose and shall</u>		
4	<u>revert to the General Fund if the report is</u>		
5	<u>not submitted to the budget committees ...</u>	5,455,596	
6	Federal Fund Appropriation .....	4,406,100	9,861,696
7		<hr/>	
8	M00M01.02 Community Services		
9	General Fund Appropriation .....	684,615,460	
10	Special Fund Appropriation .....	6,006,529	
11	Federal Fund Appropriation .....	608,829,418	1,299,451,407
12		<hr/>	

SUMMARY

14	Total General Fund Appropriation .....		690,071,056
15	Total Special Fund Appropriation .....		6,006,529
16	Total Federal Fund Appropriation .....		613,235,518
17			<hr/>
18	Total Appropriation .....		1,309,313,103
19			<hr/> <hr/>

HOLLY CENTER

21	M00M05.01 Holly Center		
22	General Fund Appropriation .....	16,493,409	
23	Special Fund Appropriation .....	82,246	16,575,655
24		<hr/>	<hr/> <hr/>

25 Funds are appropriated in other agency  
 26 budgets to pay for services provided by this  
 27 program. Authorization is hereby granted  
 28 to use these receipts as special funds for  
 29 operating expenses in this program.

DEVELOPMENTAL DISABILITIES ADMINISTRATION COURT INVOLVED SERVICE  
 DELIVERY SYSTEM

32	M00M06.01 Secure Evaluation and Therapeutic		
33	Treatment (SETT) Program		
34	General Fund Appropriation .....		7,833,888
35			<hr/> <hr/>

POTOMAC CENTER

1	M00M07.01 Potomac Center		
2	General Fund Appropriation .....	17,113,739	
3	Special Fund Appropriation .....	5,000	17,118,739
4		<hr/>	<hr/> <hr/>

5	DEVELOPMENTAL DISABILITIES ADMINISTRATION FACILITY MAINTENANCE		
6	M00M15.01 Developmental Disabilities		
7	Administration Facility Maintenance		
8	General Fund Appropriation .....		920,922
9			<hr/> <hr/>

10 MEDICAL CARE PROGRAMS ADMINISTRATION

11	M00Q01.01 Deputy Secretary for Health Care		
12	Financing		
13	General Fund Appropriation, <u>provided that</u>		
14	<u>\$100,000 of this appropriation made for the</u>		
15	<u>purpose of administration may not be</u>		
16	<u>expended until the Maryland Department</u>		
17	<u>of Health submits a report to the budget</u>		
18	<u>committees on the possibility of expanding</u>		
19	<u>the Baltimore City Capitation Project. The</u>		
20	<u>report shall be submitted by October 1,</u>		
21	<u>2019, and the budget committees shall</u>		
22	<u>have 45 days to review and comment.</u>		
23	<u>Funds restricted pending the receipt of a</u>		
24	<u>report may not be transferred by budget</u>		
25	<u>amendment or otherwise to any other</u>		
26	<u>purpose and shall revert to the General</u>		
27	<u>Fund if the report is not submitted to the</u>		
28	<u>budget committees</u> .....	1,559,216	
29	Special Fund Appropriation .....	3,900,000	
30	Federal Fund Appropriation .....	5,646,726	11,105,942
31		<hr/>	

32	M00Q01.02 Office of Systems, Operations and		
33	Pharmacy		
34	General Fund Appropriation .....	7,378,356	
35	Federal Fund Appropriation .....	16,755,168	24,133,524
36		<hr/>	

37	M00Q01.03 Medical Care Provider		
38	Reimbursements		
39	<u>All appropriations provided for program</u>		
40	<u>M00Q01.03 Medical Care Provider</u>		

1           Reimbursements are to be used for the  
2           purposes herein appropriated, and there  
3           shall be no budgetary transfer to any other  
4           program or purpose.

5           General Fund Appropriation, provided that no  
6           part of this General Fund appropriation  
7           may be paid to any physician or surgeon or  
8           any hospital, clinic, or other medical  
9           facility for or in connection with the  
10          performance of any abortion, except upon  
11          certification by a physician or surgeon,  
12          based upon his or her professional  
13          judgment that the procedure is necessary,  
14          provided one of the following conditions  
15          exists: where continuation of the  
16          pregnancy is likely to result in the death of  
17          the woman; or where the woman is a victim  
18          of rape, sexual offense, or incest that has  
19          been reported to a law enforcement agency  
20          or a public health or social agency; or where  
21          it can be ascertained by the physician with  
22          a reasonable degree of medical certainty  
23          that the fetus is affected by genetic defect  
24          or serious deformity or abnormality; or  
25          where it can be ascertained by the  
26          physician with a reasonable degree of  
27          medical certainty that termination of  
28          pregnancy is medically necessary because  
29          there is substantial risk that continuation  
30          of the pregnancy could have a serious and  
31          adverse effect on the woman's present or  
32          future physical health; or before an  
33          abortion can be performed on the grounds  
34          of mental health there must be certification  
35          in writing by the physician or surgeon that  
36          in his or her professional judgment there  
37          exists medical evidence that continuation  
38          of the pregnancy is creating a serious effect  
39          on the woman's present mental health and  
40          if carried to term there is a substantial risk  
41          of a serious or long lasting effect on the  
42          woman's future mental health.

43          Further provided that \$500,000 of this  
44          appropriation made for the purpose of  
45          nursing home provider reimbursements

1 may not be expended until the Maryland  
2 Department of Health submits a report to  
3 the budget committees on a plan to  
4 implement, beginning in fiscal 2021, a  
5 nursing home quality program valued at  
6 least at 1% of total nursing home provider  
7 reimbursements that is patient  
8 outcome-specific and includes a system of  
9 incentives and penalties. The report shall  
10 identify outcomes to be included in the  
11 program as well as the mechanism for  
12 providing incentives and disincentives. The  
13 report shall be submitted by October 30,  
14 2019, and the budget committees shall  
15 have 45 days to review and comment.  
16 Funds restricted pending the receipt of a  
17 report may not be transferred by budget  
18 amendment or otherwise to any other  
19 purpose and shall revert to the General  
20 Fund if the report is not submitted to the  
21 budget committees.

22 Further provided that \$1,000,000 of this  
23 appropriation made for the purpose of  
24 managed care organization (MCO)  
25 provider reimbursements may not be  
26 expended until the Maryland Department  
27 of Health submits a report to the budget  
28 committees detailing performance targets  
29 to be included in the calendar 2020 MCO  
30 rate-setting process against which the  
31 individual MCO will be measured to  
32 determine profit margins utilized in  
33 calendar 2021 rate setting. The report shall  
34 be submitted by October 1, 2019, and the  
35 budget committees shall have 45 days to  
36 review and comment. Funds restricted  
37 pending the receipt of a report may not be  
38 transferred by budget amendment or  
39 otherwise to any other purpose and shall  
40 revert to the General Fund if the report is  
41 not submitted to the budget committees.

42 Further provided that \$1,000,000 of this  
43 appropriation made for the purpose of  
44 provider reimbursements may not be  
45 expended until the Maryland Department

1 of Health submits a report to the budget  
 2 committees with a detailed plan to begin  
 3 the implementation of a Duals Accountable  
 4 Care Organization by July 1, 2020. The  
 5 report shall be submitted by November 1,  
 6 2019, and the budget committees shall  
 7 have 45 days to review and comment.  
 8 Funds restricted pending the receipt of a  
 9 report may not be transferred by budget  
 10 amendment or otherwise to any other  
 11 purpose and shall revert to the General  
 12 Fund if the report is not submitted to the  
 13 budget committees.

14 ~~Further provided that \$2,000,000 of this~~  
 15 ~~appropriation shall be reduced contingent~~  
 16 ~~upon the enactment of HB 1407 or SB 1040~~  
 17 ~~authorizing the use of the Maryland~~  
 18 ~~Trauma Physician Services Fund for~~  
 19 ~~Medicaid Provider Reimbursements.~~  
 20 ~~Authorization is granted to process a~~  
 21 ~~special fund budget amendment up to~~  
 22 ~~\$2,000,000 from the Maryland Trauma~~  
 23 ~~Physician Services Fund to support~~  
 24 ~~Medicaid provider reimbursements.~~

25 Further provided that ~~\$20,000,000~~  
 26 \$15,000,000 of this appropriation shall be  
 27 reduced contingent upon the enactment of  
 28 HB 1407 or SB 1040 reducing the Medicaid  
 29 Deficit Assessment reduction amount for  
 30 fiscal 2020 from \$40,000,000 to  
 31 ~~\$20,000,000~~ \$25,000,000. Authorization is  
 32 granted to process a special fund budget  
 33 amendment up to ~~\$20,000,000~~ \$15,000,000  
 34 from Hospital Assessments to support  
 35 Medicaid provider reimbursements.

36 Further provided that \$10,000,000 of this  
 37 appropriation shall be reduced contingent  
 38 upon the enactment of HB 1407 or SB 1040  
 39 authorizing the use of unexpended funds  
 40 from the former Maryland Health  
 41 Insurance Plan Fund for Medicaid Provider  
 42 Reimbursements. Authorization is granted  
 43 to process a special fund budget  
 44 amendment up to \$10,000,000 from these

1	<u>unexpended funds to support Medicaid</u>			
2	<u>provider reimbursements .....</u>	<u>2,983,861,955</u>		
3		<u>2,968,864,750</u>		<b>38</b>
4		<u>2,973,364,750</u>		
5	Special Fund Appropriation, <del>provided that</del>			
6	<del>authorization is hereby provided to process</del>			<b>39</b>
7	<del>a special fund budget amendment of up to</del>			
8	<del>\$4,500,000 from the Cigarette Restitution</del>			
9	<del>Fund to support Medicaid provider</del>			
10	<del>reimbursements .....</del>	844,311,045		
11	Federal Fund Appropriation .....	<u>5,622,348,175</u>	<u>9,450,521,175</u>	<b>38</b>
12		<u>5,612,435,970</u>	<u>9,425,611,765</u>	<b>cont</b>
13			<u>9,430,111,765</u>	
14				

15 Funds are appropriated in other agency  
 16 budgets to pay for services provided by this  
 17 program. Authorization is hereby granted  
 18 to use these receipts as special funds for  
 19 operating expenses in this program.

20	M00Q01.04 Office of Health Services			
21	General Fund Appropriation .....	11,997,138		
22	Special Fund Appropriation .....	1,700,000		
23	Federal Fund Appropriation .....	37,843,722	51,540,860	
24				

25	M00Q01.05 Office of Finance			
26	General Fund Appropriation .....	1,878,723		
27	Federal Fund Appropriation .....	2,334,238	4,212,961	
28				

29	M00Q01.06 Kidney Disease Treatment Services			
30	General Fund Appropriation .....	5,106,487		
31	Special Fund Appropriation .....	273,925	5,380,412	
32				

33 M00Q01.07 Maryland Children's Health Program  
 34 General Fund Appropriation, provided that no  
 35 part of this General Fund appropriation  
 36 may be paid to any physician or surgeon or  
 37 any hospital, clinic, or other medical  
 38 facility for or in connection with the  
 39 performance of any abortion, except upon  
 40 certification by a physician or surgeon,  
 41 based upon his or her professional  
 42 judgment that the procedure is necessary,

1	provided one of the following conditions		
2	exists: where continuation of the		
3	pregnancy is likely to result in the death of		
4	the woman; or where the woman is a victim		
5	of rape, sexual offense, or incest that has		
6	been reported to a law enforcement agency		
7	or a public health or social agency; or where		
8	it can be ascertained by the physician with		
9	a reasonable degree of medical certainty		
10	that the fetus is affected by genetic defect		
11	or serious deformity or abnormality; or		
12	where it can be ascertained by the		
13	physician with a reasonable degree of		
14	medical certainty that termination of		
15	pregnancy is medically necessary because		
16	there is substantial risk that continuation		
17	of the pregnancy could have a serious and		
18	adverse effect on the woman's present or		
19	future physical health; or before an		
20	abortion can be performed on the grounds		
21	of mental health there must be certification		
22	in writing by the physician or surgeon that		
23	in his or her professional judgment there		
24	exists medical evidence that continuation		
25	of the pregnancy is creating a serious effect		
26	on the woman's present mental health and		
27	if carried to term there is a substantial risk		
28	of a serious or long lasting effect on the		
29	woman's future mental health .....	51,638,239	
30	Special Fund Appropriation .....	3,291,396	
31	Federal Fund Appropriation .....	211,395,870	266,325,505
32		<hr/>	
33	M00Q01.08 Major Information Technology		
34	Development Projects		
35	Federal Fund Appropriation .....		38,659,660
36	M00Q01.09 Office of Eligibility Services		
37	General Fund Appropriation .....	<del>5,281,470</del>	
38		<u>5,119,317</u>	
39	Federal Fund Appropriation .....	<del>8,119,541</del>	<del>13,401,011</del>
40		<u>7,897,288</u>	<u>13,016,605</u>
41		<hr/>	
42	M00Q01.10 Medicaid Behavioral Health Provider		
43	Reimbursements		



1 Provided that these funds are to be used only  
 2 for the purposes herein appropriated, and  
 3 there shall be no transfer to any other  
 4 program or purpose except that funds may  
 5 be transferred to programs M00L01.03  
 6 Community Services for State Medicaid  
 7 Fund Recipients or M00L01.02 Community  
 8 Services. Funds not expended or  
 9 transferred shall be reverted or canceled.

10	General Fund Appropriation .....	511,287,818	
11	Special Fund Appropriation .....	11,114,687	
12	Federal Fund Appropriation .....	1,024,515,464	1,546,917,969
13		<hr/>	<hr/> <hr/>

14	M00Q01.11 Senior Prescription Drug Assistance		
15	Program		
16	Special Fund Appropriation .....		14,923,203

17 SUMMARY

18	Total General Fund Appropriation .....		3,569,330,044
19	Total Special Fund Appropriation .....		879,514,256
20	Total Federal Fund Appropriation .....		6,957,484,106
21			<hr/>
22	Total Appropriation .....		11,406,328,406
23			<hr/> <hr/>

24 HEALTH REGULATORY COMMISSIONS

25	M00R01.01 Maryland Health Care Commission		
26	Special Fund Appropriation .....		<del>42,331,523</del>
27			<u>34,236,004</u>

28 Funds are appropriated in other agency  
 29 budgets to pay for services provided by this  
 30 program. Authorization is hereby granted  
 31 to use these receipts as special funds for  
 32 operating expenses in this program.

33	M00R01.02 Health Services Cost Review		
34	Commission		
35	Special Fund Appropriation .....		116,000,062

36 M00R01.03 Maryland Community Health  
 37 Resources Commission

**HOUSE BILL 100**

1	Special Fund Appropriation .....	8,000,000
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2	SUMMARY
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3	Total Special Fund Appropriation .....	158,236,066
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4		_____
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5	Total Appropriation .....	158,236,066
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6		=====
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DEPARTMENT OF HUMAN SERVICES

OFFICE OF THE SECRETARY

3	N00A01.01 Office of the Secretary		
4	General Fund Appropriation .....	7,969,305	
5	Federal Fund Appropriation .....	6,820,656	14,789,961
6		<hr/>	
7	N00A01.02 Citizen’s Review Board for Children		
8	General Fund Appropriation .....	712,465	
9	Federal Fund Appropriation .....	61,070	773,535
10		<hr/>	
11	N00A01.03 Maryland Commission for Women		
12	General Fund Appropriation .....		137,356
13	N00A01.04 Maryland Legal Services Program		
14	General Fund Appropriation, <u>provided that</u>		
15	<u>\$13,160,125 of this appropriation made for</u>		
16	<u>the purpose of the Maryland Legal Services</u>		
17	<u>Program may be expended only for that</u>		
18	<u>purpose. Funds not used for this restricted</u>		
19	<u>purpose may not be transferred by budget</u>		
20	<u>amendment or otherwise to any other</u>		
21	<u>purpose and shall revert to the General</u>		
22	<u>Fund</u> .....		13,160,125

SUMMARY

24	Total General Fund Appropriation .....		21,979,251
25	Total Federal Fund Appropriation .....		6,881,726
26		<hr/>	
27	Total Appropriation .....		28,860,977
28		<hr/> <hr/>	

SOCIAL SERVICES ADMINISTRATION

30 N00B00.04 General Administration – State  
31 General Fund Appropriation, provided that  
32 \$100,000 of this appropriation made for the  
33 purpose of administrative expenses in the  
34 General Administration – State program  
35 may not be expended until the Department  
36 of Human Services submits a report to the  
37 budget committees on:

- 1           (1)    the evidence-based practices  
2                   implemented under the Title IV-E  
3                   Waiver that will continue after the  
4                   end of the waiver;
- 5           (2)    the evidence-based practices  
6                   implemented under the Title IV-E  
7                   Waiver that will expand to  
8                   additional jurisdictions;
- 9           (3)    any new evidence-based practices  
10                   that are being implemented in  
11                   fiscal 2020 or will be implemented  
12                   in fiscal 2021;
- 13           (4)    the source(s) of funding that will be  
14                   used to continue or implement the  
15                   evidence-based practices, including  
16                   whether the practices will be  
17                   eligible for Title IV-E funds as a  
18                   result of the Family First  
19                   Prevention Services Act (FFPSA);  
20                   and
- 21           (5)    any other budgetary impact for  
22                   fiscal 2020 or 2021, including either  
23                   the availability of additional federal  
24                   fund reimbursement or additional  
25                   general fund need, due to  
26                   implementation of FFPSA  
27                   provisions, particularly those  
28                   related to the limitations on  
29                   placements at residential child care  
30                   institutions.

31           The report shall be submitted by December 1,  
32                   2019, and the budget committees shall  
33                   have 45 days to review and comment.  
34                   Funds restricted pending the receipt of a  
35                   report may not be transferred by budget  
36                   amendment or otherwise to any other  
37                   purpose and shall revert to the General  
38                   Fund if the report is not submitted to the  
39                   budget committees.

40           Further provided that \$250,000 of this

1 appropriation made for the purpose of  
2 administrative expenses in the General  
3 Administration – State program may not be  
4 expended until the Department of Human  
5 Services submits a report to the budget  
6 committees detailing for each month of the  
7 period October 2018 through November  
8 2019 and separately by type of hospital, the  
9 number of youth in out-of-home  
10 placements served in hospitals; the  
11 average hospital length of stay for youth in  
12 out-of-home placements; and the number  
13 of days that these youth were in the  
14 hospital longer than was deemed medically  
15 necessary by either the hospital or a  
16 judicial finding. The report shall include  
17 information for all youth in the care of the  
18 department, regardless of whether the  
19 youth entered out-of-home care while in  
20 the hospital or prior to entering the  
21 hospital. The report shall be submitted by  
22 January 1, 2020, and the budget  
23 committees shall have 45 days to review  
24 and comment. Funds restricted pending  
25 the receipt of a report may not be  
26 transferred by budget amendment or  
27 otherwise to any other purpose and shall  
28 revert to the General Fund if the report is  
29 not submitted.

30 Further provided that \$100,000 of this  
31 appropriation made for the purpose of  
32 administrative expenses in the General  
33 Administration – State program in the  
34 Department of Human Services (DHS) may  
35 not be expended until DHS submits a  
36 report to the budget committees detailing  
37 the number of accounts/trusts opened on  
38 behalf of youth as a result of the  
39 implementation of Chapters 815 and 816 of  
40 2018 by jurisdiction and month (through  
41 October 2019), the average amount  
42 conserved in each account by age group  
43 specified in the chapters, and the total  
44 amount conserved in these accounts by age  
45 group specified in the chapters. The report  
46 shall be submitted by December 15, 2019,

1	<u>and the budget committees shall have 45</u>		
2	<u>days to review and comment. Funds</u>		
3	<u>restricted pending the receipt of the report</u>		
4	<u>may not be transferred by budget</u>		
5	<u>amendment or otherwise to any other</u>		
6	<u>purpose and shall revert to the General</u>		
7	<u>Fund if the report is not submitted</u> .....	11,444,539	
8	Federal Fund Appropriation .....	15,318,071	26,762,610
9		<hr/>	<hr/> <hr/>

OPERATIONS OFFICE

11	N00E01.01 Division of Budget, Finance, and		
12	Personnel		
13	General Fund Appropriation .....	11,661,931	
14	Special Fund Appropriation .....	40,481	
15	Federal Fund Appropriation .....	10,404,601	22,107,013
16		<hr/>	
17	N00E01.02 Division of Administrative Services		
18	General Fund Appropriation .....	4,379,691	
19	Federal Fund Appropriation .....	5,458,268	9,837,959
20		<hr/>	

SUMMARY

22	Total General Fund Appropriation .....		16,041,622
23	Total Special Fund Appropriation .....		40,481
24	Total Federal Fund Appropriation .....		15,862,869
25			<hr/>
26	Total Appropriation .....		31,944,972
27			<hr/> <hr/>

OFFICE OF TECHNOLOGY FOR HUMAN SERVICES

29	N00F00.02 Major Information Technology		
30	Development Projects		
31	Federal Fund Appropriation .....		69,523,328
32	N00F00.04 General Administration		
33	General Fund Appropriation .....	26,084,911	
34	Special Fund Appropriation .....	1,201,063	
35	Federal Fund Appropriation .....	31,336,135	58,622,109
36		<hr/>	

SUMMARY

1	Total General Fund Appropriation .....	26,084,911
2	Total Special Fund Appropriation .....	1,201,063
3	Total Federal Fund Appropriation .....	100,859,463
4		<hr/>
5	Total Appropriation .....	128,145,437
6		<hr/> <hr/>

7 LOCAL DEPARTMENT OPERATIONS

8 N00G00.01 Foster Care Maintenance Payments  
9 General Fund Appropriation, provided that  
10 funds appropriated herein may be used to  
11 develop a broad range of services to assist  
12 in returning children with special needs  
13 from out-of-state placements, to prevent  
14 unnecessary residential or institutional  
15 placements within Maryland, and to work  
16 with local jurisdictions in these regards.  
17 Policy decisions regarding the  
18 expenditures of such funds shall be made  
19 jointly by the Director of the Governor's  
20 Office for Children, the Secretaries of  
21 Health, Human Services, Juvenile  
22 Services, Budget and Management, and  
23 the State Superintendent of Education.

24 Further provided that these funds are to be  
25 used only for the purposes herein  
26 appropriated, and there shall be no  
27 budgetary transfer to any other program or  
28 purpose. Funds not expended shall revert  
29 to the General Fund.

30 Further provided that \$1,700,000 of this  
31 appropriation made for the purpose of the  
32 Foster Youth Savings Program may not be  
33 expended until the Department of Human  
34 Services submits a report to the budget  
35 committees on (1) financial incentives to be  
36 provided to foster youth for achieving  
37 Ready by 21 benchmarks or other  
38 benchmarks to assist in ensuring a  
39 successful transition out of foster care; (2)  
40 the number of youth expected to achieve  
41 each financial incentive; and (3) other

1 planned uses of the fiscal 2020 funding for  
 2 the program, including annual deposits  
 3 into the accounts, anticipated new  
 4 accounts, and administration of the  
 5 program. The report shall be submitted by  
 6 July 1, 2019, and the budget committees  
 7 shall have 45 days to review and comment.  
 8 Funds restricted pending the receipt of a  
 9 report may not be transferred by budget  
 10 amendment or otherwise to any other  
 11 purpose and shall revert to the General  
 12 Fund if the report is not submitted .....

	191,228,009	
13 Special Fund Appropriation .....	4,253,124	
14 Federal Fund Appropriation .....	74,580,195	270,061,328

16 N00G00.02 Local Family Investment Program

17 General Fund Appropriation, *provided that*  
 18 *\$950,000 of this appropriation made for the*  
 19 *purpose of administrative expenses in the*  
 20 *Local Family Investment Program may not*  
 21 *be expended for that purpose but instead*  
 22 *may be used only to provide a grant for a*  
 23 *not-for-profit 501(c)(3) association that*  
 24 *advocates on behalf of Community Action*  
 25 *Agencies and partnering organizations that*  
 26 *serve individuals and families with low*  
 27 *incomes who reside in Maryland to support*  
 28 *the transition of Community Action*  
 29 *Agencies or other community organizations*  
 30 *to a Two-Generation Model of service*  
 31 *delivery. Support may include technical*  
 32 *assistance, strategic planning, enhanced*  
 33 *data management, and management of*  
 34 *information systems. Funds not expended*  
 35 *for this restricted purpose may not be*  
 36 *transferred by budget amendment or*  
 37 *otherwise to any other purpose and shall*  
 38 *revert to the General Fund.*

39 *Further provided that the Department of*  
 40 *Human Services shall submit a report to the*  
 41 *budget committees on the effectiveness of the*  
 42 *grant program in supporting the*  
 43 *community action agencies and community*  
 44 *organizations in the transition to a*  
 45 *Two-Generation Model and a plan to*



1	<i>continue to fund the program or replicate</i>		
2	<i>the program in the future. The report shall</i>		
3	<i>be submitted by December 1, 2019</i> .....	62,865,429	
4	Special Fund Appropriation .....	2,277,652	
5	Federal Fund Appropriation .....	95,570,221	160,713,302
6		<hr/>	
7	N00G00.03 Child Welfare Services		
8	General Fund Appropriation, <u>provided that</u>		
9	<u>these funds are to be used only for the</u>		
10	<u>purposes herein appropriated, and there</u>		
11	<u>shall be no budgetary transfer to any other</u>		
12	<u>program or purpose except that funds may</u>		
13	<u>be transferred to program N00G00.01</u>		
14	<u>Foster Care Maintenance Payments.</u>		
15	<u>Funds not expended or transferred shall</u>		
16	<u>revert to the General Fund</u> .....	149,943,936	
17	Special Fund Appropriation .....	1,853,996	
18	Federal Fund Appropriation .....	81,072,615	232,870,547
19		<hr/>	
20	Funds are appropriated in other agency		
21	budgets to pay for services provided by this		
22	program. Authorization is hereby granted		
23	to use these receipts as special funds for		
24	operating expenses in this program.		
25	N00G00.04 Adult Services		
26	General Fund Appropriation .....	11,642,119	
27	Special Fund Appropriation .....	687,672	
28	Federal Fund Appropriation .....	33,833,516	46,163,307
29		<hr/>	
30	N00G00.05 General Administration		
31	General Fund Appropriation .....	26,240,440	
32	Special Fund Appropriation .....	2,556,842	
33	Federal Fund Appropriation .....	14,339,162	43,136,444
34		<hr/>	
35	N00G00.06 Child Support Administration		
36	General Fund Appropriation .....	17,038,925	
37	Special Fund Appropriation .....	624,626	
38	Federal Fund Appropriation .....	32,312,089	49,975,640
39		<hr/>	
40	N00G00.08 Assistance Payments		
41	General Fund Appropriation .....	40,575,420	

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1	Special Fund Appropriation .....	5,427,950	
2	Federal Fund Appropriation .....	1,045,200,556	1,091,203,926
3		<hr/>	
4	N00G00.10 Work Opportunities		
5	Federal Fund Appropriation .....		31,187,494
6	SUMMARY		
7	Total General Fund Appropriation .....		499,534,278
8	Total Special Fund Appropriation .....		17,681,862
9	Total Federal Fund Appropriation .....		1,408,095,848
10			<hr/>
11	Total Appropriation .....		1,925,311,988
12			<hr/> <hr/>

CHILD SUPPORT ADMINISTRATION

14	N00H00.08 Child Support – State		
15	General Fund Appropriation .....	2,495,617	
16	Special Fund Appropriation .....	9,380,720	
17	Federal Fund Appropriation .....	30,293,146	42,169,483
18		<hr/>	<hr/> <hr/>

FAMILY INVESTMENT ADMINISTRATION

20 N00I00.04 Director’s Office  
 21 General Fund Appropriation, provided that  
 22 \$250,000 of this appropriation made for the  
 23 purpose of administration in the Director’s  
 24 Office in the Family Investment  
 25 Administration may not be expended until  
 26 the Department of Human Services (DHS)  
 27 submits a report including:

28 (1) information on the number and  
 29 share of Temporary Disability  
 30 Assistance Program long-term  
 31 disability recipients case closures  
 32 by reason for fiscal 2019 and 2020  
 33 (current within 60 days of  
 34 submission);

35 (2) information on how DHS and local  
 36 departments of social services staff  
 37 work with recipients and applicants

1 prior to case closure due to failure  
 2 to give information to establish  
 3 eligibility or noncooperation with  
 4 eligibility process; and

5 (3) information on the number of  
 6 individuals assisted by the  
 7 Disability Benefits Advocacy  
 8 vendor who received Supplemental  
 9 Security Income benefits in fiscal  
 10 2018 and 2019.

11 The report shall be submitted by December 31,  
 12 2019, and the budget committees shall  
 13 have 45 days to review and comment.  
 14 Funds restricted pending the receipt of a  
 15 report may not be transferred by budget  
 16 amendment or otherwise to any other  
 17 purpose and shall revert to the General  
 18 Fund if the report is not submitted to the  
 19 budget committees .....

	9,770,662	
20 Special Fund Appropriation .....	587,812	
21 Federal Fund Appropriation .....	28,522,648	38,881,122
22		

23 N00I00.05 Maryland Office for Refugees and  
 24 Asylees  
 25 Federal Fund Appropriation .....

14,628,586

26 N00I00.06 Office of Home Energy Programs  
 27 Special Fund Appropriation, provided that  
 28 \$100,000 of this appropriation made for the  
 29 purpose of administrative expenses in the  
 30 Office of Home Energy Programs may not  
 31 be expended until the Department of  
 32 Human Services (DHS), in coordination  
 33 with the Public Service Commission, Office  
 34 of People's Counsel, and other  
 35 stakeholders, submits a report to the  
 36 budget committees on the amount of  
 37 additional funding that would be required  
 38 to increase program participation to 50%,  
 39 75%, or 100% of the eligible population  
 40 while providing Electric Universal Service  
 41 Program benefits at the same levels. The  
 42 report should include information (to the  
 43 extent possible) on the impact on the

HOUSE BILL 100

1	<u>ratepayer surcharge for residential and</u>		
2	<u>commercial customers to reach these</u>		
3	<u>participation levels. DHS should work with</u>		
4	<u>the Maryland Energy Administration to</u>		
5	<u>determine the estimated amount of</u>		
6	<u>available Strategic Energy Investment</u>		
7	<u>Funds for energy assistance when making</u>		
8	<u>this determination. The report shall be</u>		
9	<u>submitted by December 15, 2019, and the</u>		
10	<u>budget committees shall have 45 days to</u>		
11	<u>review and comment. Funds restricted</u>		
12	<u>pending the receipt of a report may not be</u>		
13	<u>transferred by budget amendment or</u>		
14	<u>otherwise to any other purpose and shall be</u>		
15	<u>canceled if the report is not submitted</u> .....	<del>63,447,427</del>	
16		<u>57,240,428</u>	
17	Federal Fund Appropriation .....	69,698,630	<del>133,146,057</del>
18			<u>126,939,058</u>
19		<hr/>	
20	N00I00.07 Office of Grants Management		
21	General Fund Appropriation .....	7,270,632	
22	Federal Fund Appropriation .....	668,394	7,939,026
23		<hr/>	
24			
25	Total General Fund Appropriation .....		17,041,294
26	Total Special Fund Appropriation .....		57,828,240
27	Total Federal Fund Appropriation .....		113,518,258
28			<hr/>
29	Total Appropriation .....		188,387,792
30			<hr/> <hr/>

DEPARTMENT OF LABOR, LICENSING, AND REGULATION

OFFICE OF THE SECRETARY

P00A01.01 Executive Direction

~~General Fund Appropriation, provided that \$500,000 of this appropriation made for the purpose of the Employment Advancement Right Now Opportunity Zone expansion may not be expended for that purpose but instead may be used only for the purpose of providing a grant to the Baltimore YouthWorks program. Funds not expended for this restricted purpose may not be transferred by budget amendment or otherwise to any other purpose and shall revert to the General Fund, provided that \$2,500,000 of this appropriation made for the purpose of the Employment Advancement Right Now Opportunity Zone expansion may not be expended for that purpose but instead may be used only for the purpose of providing (1) a \$1,000,000 grant to the Baltimore YouthWorks program; (2) \$500,000 for the Anne Arundel County Workforce Development Corporation YouthWorks program; (3) \$500,000 for the Prince George's County Workforce Development Board; (4) \$300,000 to implement Adult High School Programs in opportunity zones; and (5) \$200,000 for the Hagerstown Community College ACT WorkKeys program. Funds not expended for this restricted purpose may not be transferred by budget amendment or otherwise to any other purpose and shall revert to the General Fund.~~

Further provided that \$250,000 of this appropriation made for the purpose of Executive Direction may not be expended until the Department of Labor, Licensing and Regulation submits a report to the budget committees on the implementation of Chapter 782 of 2017 and specifically (1) a list of capital projects that met the

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1 standards for this statute in fiscal 2018; (2)  
 2 the number of registered apprentices that  
 3 worked on those capital projects; and (3) the  
 4 number of contractors or subcontractors  
 5 that worked on those capital projects that  
 6 paid into the Maryland Apprenticeship  
 7 Training Fund in fiscal 2018.

8 This report shall be submitted by October 1,  
 9 2019, and the budget committees shall have  
 10 45 days to review and comment. Funds  
 11 restricted pending the receipt of this report  
 12 may not be transferred by budget  
 13 amendment or otherwise to any other  
 14 purpose and shall revert to the General  
 15 Fund if the report is not submitted .....

		<del>14,544,405</del>	
		<del>12,044,405</del>	
		<u>14,544,405</u>	
18	Special Fund Appropriation .....	2,078,951	
19	Federal Fund Appropriation .....	2,821,960	<del>19,445,316</del>
			<del>16,945,316</del>
			<u>19,445,316</u>

23 Funds are appropriated in other agency  
 24 budgets to pay for services provided by this  
 25 program. Authorization is hereby granted  
 26 to use these receipts as special funds for  
 27 operating expenses in this program.

28	P00A01.02 Program Analysis and Audit		
29	General Fund Appropriation .....	56,813	
30	Special Fund Appropriation .....	76,915	
31	Federal Fund Appropriation .....	240,951	374,679

33	P00A01.05 Legal Services		
34	General Fund Appropriation .....	1,167,581	
35	Special Fund Appropriation .....	1,753,332	
36	Federal Fund Appropriation .....	1,169,847	4,090,760

38	P00A01.08 Office of Fair Practices		
39	General Fund Appropriation .....	52,468	
40	Special Fund Appropriation .....	72,356	
41	Federal Fund Appropriation .....	217,265	342,089

1	P00A01.09 Governor's Workforce Development		
2	Board		
3	General Fund Appropriation .....		307,148
4	Funds are appropriated in other agency		
5	budgets to pay for services provided by this		
6	program. Authorization is hereby granted		
7	to use these receipts as special funds for		
8	operating expenses in this program.		

9	P00A01.11 Board of Appeals		
10	Special Fund Appropriation .....	503,159	
11	Federal Fund Appropriation .....	812,402	1,315,561
12		<hr/>	

13	P00A01.12 Lower Appeals		
14	Special Fund Appropriation .....	1,952,688	
15	Federal Fund Appropriation .....	3,526,376	5,479,064
16		<hr/>	

SUMMARY

18	Total General Fund Appropriation .....		16,128,415
19	Total Special Fund Appropriation .....		6,437,401
20	Total Federal Fund Appropriation .....		8,788,801
21			<hr/>
22	Total Appropriation .....		31,354,617
23			<hr/> <hr/>

DIVISION OF ADMINISTRATION

25	P00B01.01 Office of Administration		
26	General Fund Appropriation .....	1,192,025	
27	Special Fund Appropriation .....	1,448,414	
28	Federal Fund Appropriation .....	4,384,458	7,024,897
29		<hr/>	

30	P00B01.04 Office of General Services		
31	General Fund Appropriation .....	733,027	
32	Special Fund Appropriation .....	969,228	
33	Federal Fund Appropriation .....	3,184,476	4,886,731
34		<hr/>	

35 Funds are appropriated in other agency  
 36 budgets to pay for services provided by this

1 program. Authorization is hereby granted  
 2 to use these receipts as special funds for  
 3 operating expenses in this program.

4	P00B01.05 Office of Information Technology		
5	General Fund Appropriation .....	230,487	
6	Special Fund Appropriation .....	1,125,413	
7	Federal Fund Appropriation .....	3,027,835	4,383,735
8		<hr/>	

9 SUMMARY

10	Total General Fund Appropriation .....		2,155,539
11	Total Special Fund Appropriation .....		3,543,055
12	Total Federal Fund Appropriation .....		10,596,769
13			<hr/>
14	Total Appropriation .....		16,295,363
15			<hr/> <hr/>

16 DIVISION OF FINANCIAL REGULATION

17	P00C01.02 Financial Regulation		
18	General Fund Appropriation .....	300,000	
19	Special Fund Appropriation .....	10,795,245	11,095,245
20		<hr/>	<hr/> <hr/>

21 DIVISION OF LABOR AND INDUSTRY

22	P00D01.01 General Administration		
23	General Fund Appropriation .....	94,127	
24	Special Fund Appropriation .....	631,142	
25	Federal Fund Appropriation .....	308,786	1,034,055
26		<hr/>	

27	P00D01.02 Employment Standards		
28	General Fund Appropriation .....	1,631,714	
29	Special Fund Appropriation .....	675,752	2,307,466
30		<hr/>	

31	P00D01.03 Railroad Safety and Health		
32	Special Fund Appropriation .....		422,550

33	P00D01.05 Safety Inspection		
34	Special Fund Appropriation .....		5,268,449

35 P00D01.07 Prevailing Wage



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1	General Fund Appropriation .....	719,471	
2	Special Fund Appropriation .....	53,595	773,066
3		<hr/>	
4	P00D01.08 Occupational Safety and Health		
5	Administration		
6	Special Fund Appropriation .....	4,707,759	
7	Federal Fund Appropriation .....	5,094,951	9,802,710
8		<hr/>	
9	P00D01.09 Building Codes Unit		
10	General Fund Appropriation .....	325,739	
11	Special Fund Appropriation .....	240,038	565,777
12		<hr/>	

SUMMARY

14	Total General Fund Appropriation .....		2,771,051
15	Total Special Fund Appropriation .....		11,999,285
16	Total Federal Fund Appropriation .....		5,403,737
17			<hr/>
18	Total Appropriation .....		20,174,073
19			<hr/> <hr/>

DIVISION OF RACING

21	P00E01.02 Maryland Racing Commission		
22	General Fund Appropriation .....	449,519	
23	Special Fund Appropriation .....	60,795,813	61,245,332
24		<hr/>	
25	P00E01.03 Racetrack Operation		
26	General Fund Appropriation .....	2,068,242	
27	Special Fund Appropriation .....	612,000	2,680,242
28		<hr/>	
29	P00E01.05 Maryland Facility Redevelopment		
30	Program		
31	Special Fund Appropriation .....		10,725,663
32	P00E01.06 Share of Video Lottery Terminal		
33	Revenue for Local Impact Grants		
34	Special Fund Appropriation, <i>provided that</i>		
35	<i>\$500,000 of this appropriation made for the</i>		
36	<i>purpose of local impact grants to the South</i>		

1 Baltimore Gateway Community Impact  
 2 District Management Authority may not be  
 3 expended until the organization submits a  
 4 report to the budget committees describing  
 5 how they are using the impact aid and how  
 6 they are partnering with neighborhoods to  
 7 enhance community safety and to improve  
 8 other public services, including expanding  
 9 educational opportunities for youth in the  
 10 impact area, as provided for in State  
 11 Government Article Section 9-1A-31(b)(3).

12 This report shall be submitted by October 1,  
 13 2019, and the budget committees shall have  
 14 45 days to review and comment. Funds  
 15 restricted pending the receipt of this report  
 16 may not be transferred by budget  
 17 amendment or otherwise to any other  
 18 purpose and shall revert to the General  
 19 Fund if the report is not submitted ..... 93,688,776

20 SUMMARY

21	Total General Fund Appropriation .....	2,517,761	
22	Total Special Fund Appropriation .....	165,822,252	
23			<hr/>
24	Total Appropriation .....	168,340,013	<hr/> <hr/>
25			

26 DIVISION OF OCCUPATIONAL AND  
 27 PROFESSIONAL LICENSING

28	P00F01.01 Occupational and Professional		
29	Licensing		
30	General Fund Appropriation .....	<del>325,455</del>	
31		268,183	
32	Special Fund Appropriation .....	<del>11,048,789</del>	<del>11,374,244</del>
33		<del>8,041,833</del>	<del>9,210,016</del>
34		<u>9,006,758</u>	<u>9,274,941</u>
35		<hr/>	<hr/> <hr/>

36 Funds are appropriated in other agency  
 37 budgets to pay for services provided by this  
 38 program. Authorization is hereby granted  
 39 to use these receipts as special funds for  
 40 operating expenses in this program.

DIVISION OF WORKFORCE DEVELOPMENT AND ADULT LEARNING

P00G01.07 Workforce Development

General Fund Appropriation .....	2,441,920	
Special Fund Appropriation .....	1,831,701	
Federal Fund Appropriation .....	62,288,328	66,561,949

Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

P00G01.12 Adult Education and Literacy Program

General Fund Appropriation .....	919,614	
Special Fund Appropriation .....	943	
Federal Fund Appropriation .....	2,317,606	3,238,163

P00G01.13 Adult Corrections Program

General Fund Appropriation .....		14,781,545
----------------------------------	--	------------

Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

P00G01.14 Aid to Education

General Fund Appropriation .....	8,011,986	
Federal Fund Appropriation .....	8,200,000	16,211,986

SUMMARY

Total General Fund Appropriation .....		26,155,065
Total Special Fund Appropriation .....		1,832,644
Total Federal Fund Appropriation .....		72,805,934

Total Appropriation .....		100,793,643
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DIVISION OF UNEMPLOYMENT INSURANCE

## HOUSE BILL 100

1	P00H01.01 Office of Unemployment Insurance		
2	Special Fund Appropriation .....	12,715,205	
3	Federal Fund Appropriation .....	45,581,999	58,297,204
4		<hr/>	
5	P00H01.02 Major Information Technology		
6	Development Projects		
7	Federal Fund Appropriation .....		25,925,070
8			
9	Total Special Fund Appropriation .....		12,715,205
10	Total Federal Fund Appropriation .....		71,507,069
11			<hr/>
12	Total Appropriation .....		84,222,274
13			<hr/> <hr/>

DEPARTMENT OF PUBLIC SAFETY AND  
CORRECTIONAL SERVICES

~~Provided that \$7,000,000 of this appropriation made for the purpose of Comptroller Object 01 Salaries and Wages may be expended only for that purpose. Funds not expended for this restricted purpose may not be transferred by budget amendment or otherwise to any other purpose and shall revert to the General Fund.~~

Provided that 260 vacant positions are abolished in the Department of Public Safety and Correctional Services. General Fund savings from these positions will be utilized for overtime and other personnel-related costs.

OFFICE OF THE SECRETARY

Q00A01.01 General Administration

~~General Fund Appropriation, provided that \$500,000 of this appropriation made for the purpose of general operating expenses may not be expended for that purpose but instead may be used only for the purpose of hiring an outside vendor to conduct a comprehensive staffing study of the department's administrative, corrections, and detention functions. The staffing study should include (1) the number and type of correctional officer positions needed to fully staff each of the department's correctional and detention facilities; (2) the number and type of appropriate positions needed to fully staff the administrative function; (3) recommendations for a staffing model that is adequate for the department's needs; and (4) an examination of the department's personnel software and data collection abilities in order to accurately track and isolate key data by employee and facility, including regular and mandatory drafted overtime, sick leave, and leave without pay. Funds not expended for this restricted purpose may not be transferred by budget~~

47

48

1	<del>amendment or otherwise to any other</del>		
2	<del>purpose and shall revert to the General</del>		
3	<del>Fund</del> .....		16,339,772
4	Q00A01.02 Information Technology and		
5	Communications Division		
6	General Fund Appropriation .....	33,298,527	
7	Special Fund Appropriation .....	9,050,283	
8	Federal Fund Appropriation .....	932,315	43,281,125
9		<hr/>	
10	Funds are appropriated in other agency		
11	budgets to pay for services provided by this		
12	program. Authorization is hereby granted		
13	to use these receipts as special funds for		
14	operating expenses in this program.		
15	Q00A01.03 Intelligence and Investigative Division		
16	General Fund Appropriation .....	9,965,474	
17	Federal Fund Appropriation .....	50,000	10,015,474
18		<hr/>	
19	Q00A01.04 9-1-1 Emergency Number Systems		
20	Special Fund Appropriation .....		56,943,334
21	Q00A01.06 Division of Capital Construction and		
22	Facilities Maintenance		
23	General Fund Appropriation .....		4,831,360
24	Q00A01.07 Major Information Technology		
25	Development Projects		
26	Special Fund Appropriation .....	500,000	
27	Federal Fund Appropriation .....	2,000,000	2,500,000
28	Q00A01.10 Administrative Services		
29	General Fund Appropriation .....		31,675,302
30	SUMMARY		
31	Total General Fund Appropriation .....		96,110,435
32	Total Special Fund Appropriation .....		66,493,617
33	Total Federal Fund Appropriation .....		2,982,315
34			<hr/>
35	Total Appropriation .....		165,586,367
36			<hr/> <hr/>

DEPUTY SECRETARY FOR OPERATIONS

1			
2	Q00A02.01 Administrative Services		
3	General Fund Appropriation .....		11,134,957
4	Q00A02.03 Field Support Services		
5	General Fund Appropriation .....	5,021,002	
6	Special Fund Appropriation .....	25,000	5,046,002
7		<hr/>	

8 Funds are appropriated in other agency  
9 budgets to pay for services provided by this  
10 program. Authorization is hereby granted  
11 to use these receipts as special funds for  
12 operating expenses in this program.

13	Q00A02.04 Security Operations		
14	General Fund Appropriation .....		32,537,732
15	Q00A02.05 Central Home Detention Unit		
16	General Fund Appropriation .....	8,166,361	
17	Special Fund Appropriation .....	70,000	8,236,361
18		<hr/>	

SUMMARY

20	Total General Fund Appropriation .....		56,860,052
21	Total Special Fund Appropriation .....		95,000
22			<hr/>
23	Total Appropriation .....		56,955,052
24			<hr/> <hr/>

MARYLAND CORRECTIONAL ENTERPRISES

26	Q00A03.01 Maryland Correctional Enterprises		
27	Special Fund Appropriation .....		54,876,381
28			<hr/> <hr/>

DIVISION OF CORRECTION – HEADQUARTERS

30 Q00B01.01 General Administration  
31 General Fund Appropriation, provided that  
32 \$50,000 of this appropriation made for the  
33 purpose of departmental operations may  
34 not be expended until the Department of  
35 Public Safety and Correctional Services

1 (DPSCS) submits a strategic plan  
2 regarding correctional officer (CO) hiring  
3 and overtime to the budget committees.  
4 This report shall include the following:

5 (1) the department's plan to improve  
6 hiring, with detail on current  
7 recruitment efforts, year-to-date  
8 hiring, the CO cadet program  
9 enrollment, changes in CO  
10 polygraph testing, and any other  
11 relevant initiatives;

12 (2) the department's plans for  
13 improving CO retention, including  
14 the number of COs who received  
15 new hire, referral, or retention  
16 bonuses from the CO bonus plan  
17 since its inception, as well as the  
18 number of CO separations and the  
19 reason they left DPSCS for the last  
20 two fiscal years; and

21 (3) any departmental efforts to  
22 enhance CO health, wellness, and  
23 safety, along with efforts to reduce  
24 overtime hours, mandatory drafted  
25 overtime, and double shifts.

26 The report shall be submitted by November  
27 15, 2019, and the budget committees shall  
28 have 45 days to review and comment.  
29 Funds restricted pending the receipt of a  
30 report may not be transferred by budget  
31 amendment or otherwise to any other  
32 purpose and shall revert to the General  
33 Fund if the report is not submitted to the  
34 budget committees.

35 Further provided that \$9,700,000 of this  
36 appropriation made for the purpose of  
37 departmental operations may not be  
38 expended for this purpose but instead may  
39 be expended only for salary increases for  
40 correctional officers that will make the  
41 salaries competitive with the neighboring  
42 states of Delaware, Pennsylvania, Virginia,



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cont

1 and West Virginia. Funds not expended for  
 2 this restricted purpose may not be  
 3 transferred by budget amendment or  
 4 otherwise to any other purpose and shall  
 5 revert to the General Fund. Further  
 6 provided that it is the intent of the General  
 7 Assembly that the department allocate  
 8 funds in its fiscal 2020 budget to advertise  
 9 open correctional officer positions.

10 Further provided that \$1,000,000 of the  
 11 general fund appropriation within the  
 12 Department of Public Safety and  
 13 Correctional Services (DPSCS) made  
 14 available from the high number of vacant  
 15 positions funded across the department  
 16 may not be expended by DPSCS but instead  
 17 may be transferred only by budget  
 18 amendment to program R30B25 University  
 19 of Maryland Eastern Shore (UMES) to be  
 20 used to further develop the process to attain  
 21 the accreditation for its physician's  
 22 assistant (PA) program. This funding will  
 23 be directed by a steering committee and be  
 24 used to oversee the creation of the  
 25 administrative, curricular, and faculty  
 26 development infrastructure necessary to  
 27 achieve and maintain accreditation of the  
 28 PA program at UMES. The steering  
 29 committee will be composed of the UMES  
 30 president, the University of Maryland  
 31 Baltimore provost, and the Senior Vice  
 32 Chancellor of Academic Affairs, University  
 33 System of Maryland Office. Funds not  
 34 expended for this restricted purpose may  
 35 not be transferred by budget amendment or  
 36 otherwise to any other purpose and shall  
 37 revert to the General Fund .....

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6,835,267

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MARYLAND PAROLE COMMISSION

40 Q00C01.01 General Administration and Hearings  
 41 General Fund Appropriation .....

6,178,306

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DIVISION OF PAROLE AND PROBATION

43

1	Q00C02.01 Division of Parole and Probation –		
2	Support Services		
3	General Fund Appropriation .....	19,334,695	
4	Special Fund Appropriation .....	86,500	19,421,195
5		<hr/>	<hr/> <hr/>

6 Funds are appropriated in other agency  
7 budgets to pay for services provided by this  
8 program. Authorization is hereby granted  
9 to use these receipts as special funds for  
10 operating expenses in this program.

11 PATUXENT INSTITUTION

12	Q00D00.01 Patuxent Institution		
13	General Fund Appropriation .....	56,196,727	
14	Special Fund Appropriation .....	198,700	56,395,427
15		<hr/>	<hr/> <hr/>

16 Funds are appropriated in other agency  
17 budgets to pay for services provided by this  
18 program. Authorization is hereby granted  
19 to use these receipts as special funds for  
20 operating expenses in this program.

21 INMATE GRIEVANCE OFFICE

22	Q00E00.01 General Administration		
23	Special Fund Appropriation .....		840,594
24			<hr/> <hr/>

25 POLICE AND CORRECTIONAL TRAINING COMMISSIONS

26	Q00G00.01 General Administration		
27	General Fund Appropriation .....	7,580,044	
28	Special Fund Appropriation .....	2,350,000	
29	Federal Fund Appropriation .....	580,506	10,510,550
30		<hr/>	<hr/> <hr/>

31 Funds are appropriated in other agency  
32 budgets to pay for services provided by this  
33 program. Authorization is hereby granted  
34 to use these receipts as special funds for  
35 operating expenses in this program.

36 MARYLAND COMMISSION ON CORRECTIONAL STANDARDS

1	Q00N00.01 General Administration		
2	General Fund Appropriation .....		602,204

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DIVISION OF CORRECTION – WEST REGION

5	Q00R02.01 Maryland Correctional Institution –		
6	Hagerstown		
7	General Fund Appropriation .....	55,710,597	
8	Special Fund Appropriation .....	116,000	55,826,597

---

Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

15	Q00R02.02 Maryland Correctional Training Center		
16	General Fund Appropriation .....	81,778,019	
17	Special Fund Appropriation .....	697,900	82,475,919

---

Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

24	Q00R02.03 Roxbury Correctional Institution		
25	General Fund Appropriation .....	56,468,793	
26	Special Fund Appropriation .....	324,100	56,792,893

---

Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

33	Q00R02.04 Western Correctional Institution		
34	General Fund Appropriation .....	63,096,146	
35	Special Fund Appropriation .....	310,300	63,406,446

---

Funds are appropriated in other agency

1 budgets to pay for services provided by this  
 2 program. Authorization is hereby granted  
 3 to use these receipts as special funds for  
 4 operating expenses in this program.

5	Q00R02.05 North Branch Correctional Institution		
6	General Fund Appropriation .....	62,913,062	
7	Special Fund Appropriation .....	217,300	63,130,362
8		<hr/>	

9 SUMMARY

10	Total General Fund Appropriation .....		319,966,617
11	Total Special Fund Appropriation .....		1,665,600
12			<hr/>
13	Total Appropriation .....		321,632,217
14			<hr/> <hr/>

15 DIVISION OF PAROLE AND PROBATION – WEST REGION

16	Q00R03.01 Division of Parole and Probation –		
17	West Region		
18	General Fund Appropriation .....	18,865,783	
19	Special Fund Appropriation .....	2,721,369	21,587,152
20		<hr/>	<hr/> <hr/>

21 DIVISION OF CORRECTION – EAST REGION

22	Q00S02.01 Jessup Correctional Institution		
23	General Fund Appropriation .....	86,896,482	
24	Special Fund Appropriation .....	352,600	87,249,082
25		<hr/>	

26 Funds are appropriated in other agency  
 27 budgets to pay for services provided by this  
 28 program. Authorization is hereby granted  
 29 to use these receipts as special funds for  
 30 operating expenses in this program.

31	Q00S02.02 Maryland Correctional Institution –		
32	Jessup		
33	General Fund Appropriation .....	40,694,477	
34	Special Fund Appropriation .....	124,300	40,818,777
35		<hr/>	

36 Funds are appropriated in other agency

1 budgets to pay for services provided by this  
 2 program. Authorization is hereby granted  
 3 to use these receipts as special funds for  
 4 operating expenses in this program.

5 Q00S02.03 Maryland Correctional Institution for  
 6 Women

7	General Fund Appropriation .....	40,550,362	
8	Special Fund Appropriation .....	210,100	40,760,462

---

10 Funds are appropriated in other agency  
 11 budgets to pay for services provided by this  
 12 program. Authorization is hereby granted  
 13 to use these receipts as special funds for  
 14 operating expenses in this program.

15 Q00S02.04 Brockbridge Correctional Facility

16	General Fund Appropriation .....	25,476,095	
17	Special Fund Appropriation .....	107,700	25,583,795

---

19 Q00S02.06 Southern Maryland Pre-Release Unit

20	General Fund Appropriation .....	5,765,500	
21	Special Fund Appropriation .....	228,400	5,993,900

---

23 Funds are appropriated in other agency  
 24 budgets to pay for services provided by this  
 25 program. Authorization is hereby granted  
 26 to use these receipts as special funds for  
 27 operating expenses in this program.

28 Q00S02.07 Eastern Pre-Release Unit

29	General Fund Appropriation .....	5,759,932	
30	Special Fund Appropriation .....	155,400	5,915,332

---

32 Funds are appropriated in other agency  
 33 budgets to pay for services provided by this  
 34 program. Authorization is hereby granted  
 35 to use these receipts as special funds for  
 36 operating expenses in this program.

37 Q00S02.08 Eastern Correctional Institution

38	General Fund Appropriation .....	<del>117,955,851</del>	
39		<del>107,955,851</del>	

1		<u>112,955,851</u>	
2	Special Fund Appropriation .....	828,550	
3	Federal Fund Appropriation .....	1,401,635	<del>120,186,036</del>
4			<u>110,186,036</u>
5			<u>115,186,036</u>
6			

7 Funds are appropriated in other agency  
 8 budgets to pay for services provided by this  
 9 program. Authorization is hereby granted  
 10 to use these receipts as special funds for  
 11 operating expenses in this program.

12	Q00S02.09 Dorsey Run Correctional Facility		
13	General Fund Appropriation .....	35,330,036	
14	Special Fund Appropriation .....	315,700	35,645,736
15			

16 Funds are appropriated in other agency  
 17 budgets to pay for services provided by this  
 18 program. Authorization is hereby granted  
 19 to use these receipts as special funds for  
 20 operating expenses in this program.

21	Q00S02.10 Central Maryland Correctional Facility		
22	General Fund Appropriation .....	17,035,350	
23	Special Fund Appropriation .....	90,300	17,125,650
24			

25 Funds are appropriated in other agency  
 26 budgets to pay for services provided by this  
 27 program. Authorization is hereby granted  
 28 to use these receipts as special funds for  
 29 operating expenses in this program.

30 SUMMARY

31	Total General Fund Appropriation .....		370,464,085
32	Total Special Fund Appropriation .....		2,413,050
33	Total Federal Fund Appropriation .....		1,401,635
34			
35	Total Appropriation .....		374,278,770
36			

1	Q00S03.01 Division of Parole and Probation – East		
2	Region		
3	General Fund Appropriation .....	26,439,589	
4	Special Fund Appropriation .....	2,304,432	28,744,021
5		<hr/>	<hr/> <hr/>
6	DIVISION OF PAROLE AND PROBATION – CENTRAL REGION		
7	Q00T03.01 Division of Parole and Probation –		
8	Central Region		
9	General Fund Appropriation .....	39,608,870	
10	Special Fund Appropriation .....	1,656,024	41,264,894
11		<hr/>	<hr/> <hr/>
12	DIVISION OF PRETRIAL DETENTION		
13	Q00T04.01 Chesapeake Detention Facility		
14	General Fund Appropriation .....	2,835,454	
15	Special Fund Appropriation .....	80,100	
16	Federal Fund Appropriation .....	25,508,578	28,424,132
17		<hr/>	
18	Q00T04.02 Pretrial Release Services		
19	General Fund Appropriation .....		5,999,727
20	Q00T04.04 Baltimore Central Booking and Intake		
21	Center		
22	General Fund Appropriation .....	68,870,762	
23	Special Fund Appropriation .....	260,471	69,131,233
24		<hr/>	
25	Q00T04.05 Youth Detention Center		
26	General Fund Appropriation .....	25,272,194	
27	Special Fund Appropriation .....	15,000	25,287,194
28		<hr/>	
29	Q00T04.06 Maryland Reception, Diagnostic and		
30	Classification Center		
31	General Fund Appropriation .....	39,458,170	
32	Special Fund Appropriation .....	108,900	39,567,070
33		<hr/>	
34	Q00T04.07 Baltimore City Correctional Center		
35	General Fund Appropriation .....	15,330,078	
36	Special Fund Appropriation .....	407,998	15,738,076
37		<hr/>	

1 Funds are appropriated in other agency  
 2 budgets to pay for services provided by this  
 3 program. Authorization is hereby granted  
 4 to use these receipts as special funds for  
 5 operating expenses in this program.

6	Q00T04.08 Metropolitan Transition Center		
7	General Fund Appropriation .....	57,385,368	
8	Special Fund Appropriation .....	123,400	57,508,768
9		<hr/>	

10 Q00T04.09 General Administration  
 11 General Fund Appropriation, provided that  
 12 \$150,000 of this appropriation may not be  
 13 expended until the Department of Public  
 14 Safety and Correctional Services submits a  
 15 report to the budget committees no later  
 16 than December 1, 2019, on Baltimore City  
 17 arrestees and detainees. The report shall  
 18 include the following information for fiscal  
 19 2019:

20 (1) major offense at time of arrest  
 21 (grouped by category and  
 22 percentage);

23 (2) major offense for the detainee  
 24 population (grouped by category  
 25 and percentage by facility); and

26 (3) information regarding Baltimore  
 27 City detainees being held outside  
 28 Baltimore City, including the total  
 29 number of transports and the total  
 30 cost in fiscal 2018 to move these  
 31 detainees back to Baltimore City for  
 32 counsel, court dates, or medical  
 33 reasons.

34 The budget committees shall have 45 days to  
 35 review and comment following receipt of  
 36 the report. Funds restricted pending a  
 37 report may not be transferred by budget  
 38 amendment or otherwise to any other  
 39 purpose and shall revert to the General  
 40 Fund if the report is not submitted to the  
 41 budget committees .....



SUMMARY

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Total General Fund Appropriation .....	217,648,533
Total Special Fund Appropriation .....	995,869
Total Federal Fund Appropriation .....	25,508,578
	<hr/>
Total Appropriation .....	244,152,980
	<hr/> <hr/>

## HOUSE BILL 100

## STATE DEPARTMENT OF EDUCATION

## HEADQUARTERS

## R00A01.01 Office of the State Superintendent

General Fund Appropriation, provided that \$1,370,983 of this appropriation in general funds and 11 positions made for the purpose of an Education Monitoring Unit and an Office of Compliance and Oversight within the Maryland State Department of Education are contingent on the enactment of SB 92 or HB 45 .....

~~12,407,346~~12,402,626

Special Fund Appropriation .....

2,026,849

Federal Fund Appropriation .....

1,956,575

~~16,390,770~~16,386,050

Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

## R00A01.02 Division of Business Services

General Fund Appropriation .....

413,572

Special Fund Appropriation .....

24,226

Federal Fund Appropriation .....

5,952,108

6,389,906

## R00A01.04 Division of Accountability and

Assessment

General Fund Appropriation .....

36,838,805

Special Fund Appropriation .....

469,543

Federal Fund Appropriation .....

15,553,617

52,861,965

Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

## R00A01.05 Office of Information Technology

General Fund Appropriation .....

7,951,862

Special Fund Appropriation .....

155,294

**HOUSE BILL 100**

1	Federal Fund Appropriation .....	3,939,397	12,046,553
2			
3	Funds are appropriated in other agency		
4	budgets to pay for services provided by this		
5	program. Authorization is hereby granted		
6	to use these receipts as special funds for		
7	operating expenses in this program.		
8	R00A01.06 Major Information Technology		
9	Development Projects		
10	Federal Fund Appropriation .....		213,750
11	R00A01.07 Office of School and Community		
12	Nutrition Programs		
13	General Fund Appropriation .....	261,318	
14	Federal Fund Appropriation .....	10,119,525	10,380,843
15			
16	R00A01.10 Division of Early Childhood		
17	Development		
18	General Fund Appropriation .....	14,609,152	
19	Federal Fund Appropriation .....	45,782,186	60,391,338
20			
21	R00A01.11 Division of Curriculum, Assessment,		
22	and Accountability		
23	General Fund Appropriation .....	1,848,619	
24	Special Fund Appropriation .....	1,644,393	
25	Federal Fund Appropriation .....	4,810,545	8,303,557
26			
27	Funds are appropriated in other agency		
28	budgets to pay for services provided by this		
29	program. Authorization is hereby granted		
30	to use these receipts as special funds for		
31	operating expenses in this program.		
32	R00A01.12 Division of Student, Family and School		
33	Support		
34	General Fund Appropriation .....	2,307,097	
35	Federal Fund Appropriation .....	8,802,881	11,109,978
36			
37	R00A01.13 Division of Special Education/Early		
38	Intervention Services		
39	General Fund Appropriation .....	504,630	

## HOUSE BILL 100

1	Special Fund Appropriation .....	1,506,489	
2	Federal Fund Appropriation .....	10,080,852	12,091,971
3		<hr/>	
4	Funds are appropriated in other agency		
5	budgets to pay for services provided by this		
6	program. Authorization is hereby granted		
7	to use these receipts as special funds for		
8	operating expenses in this program.		
9	R00A01.14 Division of Career and College		
10	Readiness		
11	General Fund Appropriation .....	1,119,556	
12	Federal Fund Appropriation .....	2,535,986	3,655,542
13		<hr/>	
14	R00A01.15 Juvenile Services Education Program		
15	General Fund Appropriation .....	16,193,778	
16	Federal Fund Appropriation .....	3,573,284	19,767,062
17		<hr/>	
18	Funds are appropriated in other agency		
19	budgets to pay for services provided by this		
20	program. Authorization is hereby granted		
21	to use these receipts as special funds for		
22	operating expenses in this program.		
23	R00A01.18 Division of Certification and		
24	Accreditation		
25	General Fund Appropriation .....	2,361,178	
26	Special Fund Appropriation .....	285,984	
27	Federal Fund Appropriation .....	137,374	2,784,536
28		<hr/>	
29	R00A01.20 Division of Rehabilitation Services –		
30	Headquarters		
31	General Fund Appropriation .....	1,467,664	
32	Special Fund Appropriation .....	110,000	
33	Federal Fund Appropriation .....	14,053,271	15,630,935
34		<hr/>	
35	R00A01.21 Division of Rehabilitation Services –		
36	Client Services		
37	General Fund Appropriation .....	10,292,352	
38	Federal Fund Appropriation .....	33,469,697	43,762,049
39		<hr/>	

1	R00A01.22 Division of Rehabilitation Services –		
2	Workforce and Technology Center		
3	General Fund Appropriation .....	1,656,707	
4	Federal Fund Appropriation .....	7,937,784	9,594,491
5		<hr/>	

6	R00A01.23 Division of Rehabilitation Services –		
7	Disability Determination Services		
8	Federal Fund Appropriation .....		43,838,311

9	R00A01.24 Division of Rehabilitation Services –		
10	Blindness and Vision Services		
11	General Fund Appropriation .....	1,450,360	
12	Special Fund Appropriation .....	3,896,545	
13	Federal Fund Appropriation .....	4,619,041	9,965,946
14		<hr/>	

15 SUMMARY

16	Total General Fund Appropriation .....		111,679,276
17	Total Special Fund Appropriation .....		10,119,323
18	Total Federal Fund Appropriation .....		217,376,184
19			<hr/>
20	Total Appropriation .....		339,174,783
21			<hr/> <hr/>

22 AID TO EDUCATION

23 Provided that the Maryland State Department  
 24 of Education shall notify the budget  
 25 committees of any intent to transfer funds  
 26 from program R00A02 Aid to Education to  
 27 any other budgetary unit. The budget  
 28 committees shall have 45 days to review  
 29 and comment on the planned transfer prior  
 30 to its effect.

31	R00A02.01 State Share of Foundation Program		
32	General Fund Appropriation .....	3,025,259,197	
33	Special Fund Appropriation .....	403,795,337	3,429,054,534
34		<hr/>	

35	R00A02.02 Compensatory Education		
36	General Fund Appropriation .....		1,330,428,825

37 R00A02.03 Aid for Local Employee Fringe Benefits

## HOUSE BILL 100

1	General Fund Appropriation .....		767,888,790
2	R00A02.04 Children at Risk		
3	General Fund Appropriation .....	10,715,642	
4	Special Fund Appropriation .....	5,295,514	
5	Federal Fund Appropriation .....	33,622,730	49,633,886
6		<hr/>	
7	R00A02.05 Formula Programs for Specific		
8	Populations		
9	General Fund Appropriation .....		1,900,000
10	R00A02.06 Maryland Prekindergarten Expansion		
11	Program Financing Fund		
12	General Fund Appropriation .....	32,775,425	
13	Special Fund Appropriation .....	15,000,000	
14	Federal Fund Appropriation .....	1,000,000	48,775,425
15		<hr/>	
16	R00A02.07 Students With Disabilities		
17	General Fund Appropriation .....		460,215,532
18	To provide funds as follows:		
19	Formula .....	303,253,515	
20	Non-Public Placement		
21	Program .....	121,470,000	
22	Infants and Toddlers Program ...	10,389,104	
23	Autism Waiver .....	25,102,913	
24	Provided that funds appropriated for		
25	nonpublic placements may be used to		
26	develop a broad range of services to assist		
27	in returning children with special needs		
28	from out-of-state placements to Maryland;		
29	to prevent out-of-state placements of		
30	children with special needs; to prevent		
31	unnecessary separate day school,		
32	residential or institutional placements		
33	within Maryland; and to work with local		
34	jurisdictions in these regards. Policy		
35	decisions regarding the expenditures of		
36	such funds shall be made jointly by the		
37	Director of the Governor's Office for		
38	Children and the Secretaries of Health,		
39	Human Services, Juvenile Services,		
40	Budget and Management, and the State		
41	Superintendent of Education.		

1	R00A02.08 Assistance to State for Educating		
2	Students With Disabilities		
3	Federal Fund Appropriation .....		220,913,934
4	R00A02.12 Educationally Deprived Children		
5	Federal Fund Appropriation .....		297,700,581
6	R00A02.13 Innovative Programs		
7	General Fund Appropriation, <u>provided that</u>		
8	<u><del>\$300,000</del> \$200,000 of this appropriation</u>		
9	<u>made for the purpose of providing planning</u>		
10	<u>grants for Pathways in Technology Early</u>		
11	<u>College High (P-TECH) Schools is</u>		
12	<u>contingent on the enactment of SB 167, HB</u>		
13	<u>152, or HB 440.</u>		
14	<u>Further provided that \$100,000 of this</u>		
15	<u>appropriation for the purpose of P-TECH</u>		
16	<u>School planning grants may not be used for</u>		
17	<u>that purpose but instead may be used only</u>		
18	<u>for the purpose of the Maryland State</u>		
19	<u>Department of Education (MSDE) hiring</u>		
20	<u>an outside consultant to perform a review</u>		
21	<u>and evaluation of the P-TECH Schools in</u>		
22	<u>Maryland and the opportunities that they</u>		
23	<u>provide to Maryland students in achieving</u>		
24	<u>technical skills and gaining opportunities</u>		
25	<u>for future employment. Funds not expended</u>		
26	<u>for this purpose may not be transferred by</u>		
27	<u>budget amendment or otherwise to any</u>		
28	<u>other purpose and shall revert to the</u>		
29	<u>General Fund. MSDE shall deliver the</u>		
30	<u>findings from the consultant's review and</u>		
31	<u>evaluation to the budget committees no</u>		
32	<u>later than January 1, 2020 .....</u>	17,933,599	
33	Special Fund Appropriation .....	9,250,000	
34	Federal Fund Appropriation .....	22,849,363	50,032,962
35		<hr/>	

36 Funds are appropriated in other agency  
 37 budgets to pay for services provided by this  
 38 program. Authorization is hereby granted  
 39 to use these receipts as special funds for  
 40 operating expenses in this program.

41 R00A02.15 Language Assistance

## HOUSE BILL 100

1	Federal Fund Appropriation .....		10,395,537
2	R00A02.18 Career and Technology Education		
3	Federal Fund Appropriation .....		15,337,000
4	R00A02.24 Limited English Proficient		
5	General Fund Appropriation .....		311,079,529
6	R00A02.25 Guaranteed Tax Base		
7	General Fund Appropriation .....		43,684,957
8	R00A02.27 Food Services Program		
9	General Fund Appropriation .....	12,996,664	
10	Federal Fund Appropriation .....	336,173,827	349,170,491
11		<hr/>	
12	R00A02.39 Transportation		
13	General Fund Appropriation .....		303,044,654
14	R00A02.55 Teacher Development		
15	General Fund Appropriation, <u>provided that</u>		
16	<u>\$4,000,000 of the appropriation made for</u>		
17	<u>the purpose of the Teacher Induction,</u>		
18	<u>Retention, and Advancement Pilot</u>		
19	<u>Program may not be expended for that</u>		
20	<u>purpose but instead may be used only to</u>		
21	<u>distribute special education grants to local</u>		
22	<u>boards of education as provided in Section</u>		
23	<u>5 of SB 1030 or HB 1413, contingent on the</u>		
24	<u>enactment of (1) SB 1040 or HB 1407 and</u>		
25	<u>(2) SB 1030 or HB 1413. Funds not</u>		
26	<u>expended for this restricted purpose may</u>		
27	<u>not be transferred by budget amendment or</u>		
28	<u>otherwise to any other purpose and shall</u>		
29	<u>revert to the General Fund</u> .....	8,520,000	
30	Special Fund Appropriation .....	300,000	
31	Federal Fund Appropriation .....	29,999,542	38,819,542
32		<hr/>	
33	R00A02.57 Transitional Education Funding		
34	Program		
35	General Fund Appropriation .....	10,575,000	
36	Federal Fund Appropriation .....	14,250,000	24,825,000
37		<hr/>	
38	R00A02.58 Head Start		
39	General Fund Appropriation .....		3,000,000



1	R00A02.59 Child Care Subsidy Program		
2	General Fund Appropriation .....	43,547,835	
3	Federal Fund Appropriation .....	81,284,373	124,832,208
4		<hr/>	
5	R00A02.60 Innovation and Excellence in Education		
6	Initiatives		
7	Special Fund Appropriation, <u>provided that</u>		
8	<u>\$35,750,000 of this appropriation made for</u>		
9	<u>the purpose of Innovation and Excellence</u>		
10	<u>in Education Initiatives may be used only</u>		
11	<u>for the purposes detailed in Section 47,</u>		
12	<u>contingent on the enactment of SB 1030 or</u>		
13	<u>HB 1413. Funding not expended for this</u>		
14	<u>restricted purpose may not be transferred</u>		
15	<u>by budget amendment or otherwise to any</u>		
16	<u>other purpose, and shall be canceled</u> .....		35,750,000

SUMMARY

18	Total General Fund Appropriation .....		6,383,565,649
19	Total Special Fund Appropriation .....		469,390,851
20	Total Federal Fund Appropriation .....		1,063,526,887
21			<hr/>
22	Total Appropriation .....		7,916,483,387
23			<hr/> <hr/>

FUNDING FOR EDUCATIONAL ORGANIZATIONS

25	R00A03.01 Maryland School for the Blind		
26	General Fund Appropriation .....		23,947,915
27	R00A03.02 Blind Industries and Services of		
28	Maryland		
29	General Fund Appropriation .....		531,115
30	R00A03.03 Other Institutions		
31	General Fund Appropriation .....		6,276,446
32	Accokeek Foundation	20,978	
33	Alice Ferguson Foundation	83,261	
34	Alliance of Southern P.G.		
35	Communities, Inc.	33,305	
36	American Visionary Art		
37	Museum	15,776	

## HOUSE BILL 100

1	Annapolis Maritime Museum	40,037
2	Baltimore Symphony	
3	Orchestra	66,609
4	B&O Railroad Museum	63,104
5	Baltimore Museum of Industry	84,138
6	Best Buddies International	
7	(MD Program)	166,522
8	Calvert Marine Museum	52,446
9	Chesapeake Bay Foundation	437,341
10	Chesapeake Bay Maritime	
11	Museum	21,034
12	Citizenship Law-Related	
13	Education	30,675
14	Collegebound Foundation	37,688
15	The Dyslexia Tutoring	
16	Program, Inc.	37,688
17	Echo Hill Outdoor School	56,092
18	Everyman Theater	52,446
19	Fire Museum of Maryland	10,489
20	Imagination Stage	249,785
21	Jewish Museum of Maryland	13,146
22	Junior Achievement of Central	
23	Maryland	42,068
24	Living Classrooms Inc.	319,023
25	Maryland Academy of Sciences	915,879
26	Maryland Historical Society	125,329
27	Maryland Humanities Council	43,821
28	Maryland Leadership	45,575
29	Maryland Zoo in Baltimore	851,900
30	Math, Engineering and Science	
31	Achievement	79,754
32	MdBio Foundation	26,223
33	National Aquarium in	
34	Baltimore	497,817
35	National Great Blacks in Wax	
36	Museum	42,068
37	National Museum of Ceramic	
38	Art and Glass	21,034
39	Northbay	500,000
40	Olney Theatre	146,365
41	Outward Bound	133,219
42	Port Discovery	116,566
43	Reginald F. Lewis Museum	26,223
44	Salisbury Zoological Park	18,404
45	Sotterley Foundation	13,146
46	South Baltimore Learning	
47	Center	42,068

1	State Mentoring Resource	
2	Center	79,755
3	Sultana Projects	21,034
4	SuperKids Camp	410,172
5	Village Learning Place	45,575
6	Walters Art Museum	16,652
7	Ward Museum	35,058
8	Young Audiences of Maryland	89,158

9 R00A03.04 Aid to Non-Public Schools

10 Special Fund Appropriation, provided that  
 11 this appropriation shall be for the purchase  
 12 of textbooks or computer hardware and  
 13 software and other electronically delivered  
 14 learning materials ~~as permitted under~~  
 15 ~~Title III, Section 2416(b)(4), (6), and (7) of~~  
 16 ~~the No Child Left Behind Act~~ for loan to  
 17 students in eligible nonpublic schools with  
 18 a maximum distribution of \$65 per eligible  
 19 nonpublic school student for participating  
 20 schools, except that at schools where ~~at~~  
 21 ~~least 20%~~ from 20% to 40% of the students  
 22 are eligible for the free or reduced-price  
 23 lunch program there shall be a distribution  
 24 of \$95 per student, and at schools where  
 25 more than 40% of the students are eligible  
 26 for the free or reduced-price lunch program  
 27 there shall be a distribution of \$155 per  
 28 student. To be eligible to participate, a  
 29 nonpublic school shall:

30 (1) Hold a certificate of approval from  
 31 or be registered with the State  
 32 Board of Education;

33 (2) Not charge more tuition to a  
 34 participating student than the  
 35 statewide average per pupil  
 36 expenditure by the local education  
 37 agencies, as calculated by the  
 38 department, with appropriate  
 39 exceptions for special education  
 40 students as determined by the  
 41 department; ~~and~~

42 (3) Comply with Title VI of the Civil  
 43 Rights Act of 1964, as amended;

1                   and

2                   (4)   Submit its student handbook or  
3                   other written policy related to  
4                   student admissions to the  
5                   Maryland State Department of  
6                   Education for review to ensure  
7                   compliance with program eligibility  
8                   requirements.

9                   The department shall establish a process to  
10                   ensure that the local education agencies  
11                   are effectively and promptly working with  
12                   the nonpublic schools to assure that the  
13                   nonpublic schools have appropriate access  
14                   to federal funds for which they are eligible.

15                   Further provided that the Maryland State  
16                   Department of Education shall:

17                   (1)   Assure that the process for  
18                   textbook, computer hardware, and  
19                   computer software acquisition uses  
20                   a list of qualified textbook,  
21                   computer hardware, and computer  
22                   software vendors and of qualified  
23                   textbooks, computer hardware, and  
24                   computer software; uses textbooks,  
25                   computer hardware, and computer  
26                   software that are secular in  
27                   character and acceptable for use in  
28                   any public elementary or secondary  
29                   school in Maryland; and

30                   (2)   Receive requisitions for textbooks,  
31                   computer hardware, and computer  
32                   software to be purchased from the  
33                   eligible and participating schools,  
34                   and forward the approved  
35                   requisitions and payments to the  
36                   qualified textbook, computer  
37                   hardware, or computer software  
38                   vendor who will send the textbooks,  
39                   computer hardware, or computer  
40                   software directly to the eligible  
41                   school, which will:

- 1 (i) Report shipment receipt to  
2 the department;
- 3 (ii) Provide assurance that the  
4 savings on the cost of the  
5 textbooks, computer  
6 hardware, or computer  
7 software will be dedicated to  
8 reducing the cost of  
9 textbooks, computer  
10 hardware, or computer  
11 software for students; and
- 12 (iii) Since the textbooks,  
13 computer hardware, or  
14 computer software shall  
15 remain property of the State,  
16 maintain appropriate  
17 shipment receipt records for  
18 audit purposes.

19 Further provided that a nonpublic school  
20 participating in the Aid to Non-Public  
21 Schools Program R00A03.04 shall certify  
22 compliance with Title 20, Subtitle 6 of the  
23 State Government Article. A nonpublic  
24 school participating in the program may  
25 not discriminate in student admissions on  
26 the basis of race, color, national origin, or  
27 sexual orientation. Nothing herein shall  
28 require any school or institution to adopt  
29 any rule, regulation, or policy that conflicts  
30 with its religious or moral teachings.  
31 However, all participating schools must  
32 agree that they will not discriminate in  
33 student admissions on the basis of race,  
34 color, national origin, or sexual orientation.  
35 Any school found to be in violation of the  
36 requirements to not discriminate shall be  
37 required to return to the Maryland State  
38 Department of Education all textbooks or  
39 computer hardware and software and other  
40 electronically delivered learning materials  
41 loaned to students under the program. The  
42 only other legal remedy for violation of  
43 these provisions is ineligibility for  
44 participating in the Aid to Non-Public

1 Schools Program. Any school that is found  
 2 in violation of the nondiscrimination  
 3 requirements in fiscal 2019 or 2020 may  
 4 not participate in the program in fiscal  
 5 2020. It is the intent of the  
 6 General Assembly that a school that  
 7 violates the nondiscrimination  
 8 requirements is ineligible to participate in  
 9 the Aid to Non-Public Schools Program,  
 10 the Broadening Options and Opportunities  
 11 for Students Today Program, the James E.  
 12 “Ed” DeGrange Nonpublic Aging Schools  
 13 Program, and the Nonpublic School  
 14 Security Improvements Program in the  
 15 year of the violation and the following 2  
 16 years .....

6,040,000

17 R00A03.05 Broadening Options and Opportunities  
 18 for Students Today

19 Special Fund Appropriation, provided that  
 20 this appropriation shall be for a  
 21 Broadening Options and Opportunities for  
 22 Students Today (BOOST) Program that  
 23 provides scholarships for students who are  
 24 eligible for the free or reduced-price lunch  
 25 program to attend eligible nonpublic  
 26 schools. The Maryland State Department  
 27 of Education (MSDE) shall administer the  
 28 grant program in accordance with the  
 29 following guidelines:

30 (1) To be eligible to participate in the  
 31 BOOST Program, a nonpublic  
 32 school must:

33 (a) ~~participate~~ have participated  
 34 in Program R00A03.04 Aid to  
 35 Non-Public Schools Program  
 36 for textbooks and computer  
 37 hardware and software  
 38 administered by MSDE  
 39 during the 2018–2019 school  
 40 year;

41 (b) provide more than only  
 42 prekindergarten and  
 43 kindergarten programs;

1                   (c) ~~administer assessments to~~  
2 ~~all students in accordance~~  
3 ~~with federal and State law;~~  
4 ~~and~~ administer national,  
5 norm-referenced  
6 standardized assessments  
7 chosen from the list of  
8 assessments published by  
9 the United States  
10 Department of Education to  
11 qualify nonpublic schools for  
12 the National Blue Ribbon  
13 Schools Program. The  
14 nonpublic schools must  
15 administer the assessments  
16 to all students as follows:

17                   (i) English/language arts  
18 and mathematics  
19 assessments each  
20 year for students in  
21 grades 3 through 8,  
22 and at least once for  
23 students in grades 9  
24 through 12; and

25                   (ii) a science assessment  
26 at least once for  
27 students in grades 3  
28 through 5, at least  
29 once for students in  
30 grades 6 through 9,  
31 and at least once for  
32 students in grades 10  
33 through 12; and

34                   (d) comply with Title VI of the  
35 Civil Rights Act of 1964 as  
36 amended, Title 20, Subtitle 6  
37 of the State Government  
38 Article, and not discriminate  
39 in student admissions on the  
40 basis of race, color, national  
41 origin, or sexual  
42 orientation. Nothing herein  
43 shall require any school or

1 institution to adopt any  
 2 rule, regulation, or policy  
 3 that conflicts with its  
 4 religious or moral teachings.  
 5 However, all participating  
 6 schools must agree that they  
 7 will not discriminate in  
 8 student admissions based on  
 9 race, color, national origin, or  
 10 sexual orientation. If a  
 11 nonpublic school does not  
 12 comply with these  
 13 requirements, it shall  
 14 reimburse MSDE all  
 15 scholarship funds received  
 16 under the BOOST  
 17 Program and may not charge  
 18 the student tuition and fees  
 19 instead. The only other legal  
 20 remedy for violation of this  
 21 provision is ineligibility for  
 22 participating in the BOOST  
 23 Program.

- 24 (2) MSDE shall establish procedures  
 25 for the application and award  
 26 process for scholarships for  
 27 students who are eligible for the  
 28 free or reduced-price lunch  
 29 program. The procedures shall  
 30 include consideration for award  
 31 adjustments if an eligible student  
 32 becomes ineligible during the  
 33 course of the school year. ~~In order to  
 34 be eligible to apply, a student must  
 35 (1) have received a BOOST  
 36 Program scholarship award for the  
 37 2018-2019 school year and will be  
 38 entering any of grades 1, 2, 3, 4, 5,  
 39 6, 7, 8, 10, 11, or 12, or grade 9 if he  
 40 or she is a student who attended  
 41 during the 2018-2019 school year a  
 42 nonpublic school that serves  
 43 kindergarten through grade 12; or  
 44 (2) have a sibling who received a  
 45 BOOST Program scholarship  
 46 award for the 2018-2019 school~~



- 1                   ~~year.~~
- 2                   (3) MSDE shall compile and certify a  
3 list of applicants that ranks eligible  
4 students by family income  
5 expressed as a percent of the most  
6 recent federal poverty levels.
- 7                   (4) MSDE shall submit the ranked list  
8 of applicants to the BOOST  
9 Advisory Board.
- 10                  (5) There is a BOOST Advisory Board  
11 that shall be appointed as follows: 2  
12 members appointed by the  
13 Governor, 2 members appointed by  
14 the President of the Senate, 2  
15 members appointed by the Speaker  
16 of the House of Delegates, and 1  
17 member jointly appointed by the  
18 President and the Speaker to serve  
19 as the chair. A member of the  
20 BOOST Advisory Board may not be  
21 an elected official and may not have  
22 any financial interest in an eligible  
23 nonpublic school.
- 24                  (6) The BOOST Advisory Board shall  
25 review and certify the ranked list of  
26 applicants and shall determine the  
27 scholarship award amounts. The  
28 BOOST Advisory Board shall take  
29 into account the special needs of  
30 students with disabilities when  
31 determining scholarship award  
32 amounts.
- 33                  (7) MSDE shall make scholarship  
34 awards to eligible students as  
35 determined by the BOOST Advisory  
36 Board.
- 37                  (8) ~~The~~ Unless a student has special  
38 needs due to a disability, the  
39 amount of a scholarship award may  
40 not exceed the lesser of:

1 (a) the statewide average per  
2 pupil expenditure by local  
3 education agencies, as  
4 calculated by MSDE; or

5 (b) the tuition of the nonpublic  
6 school.

7 (9) In order to meet its BOOST  
8 Program reporting requirements to  
9 the budget committees, MSDE shall  
10 specify a date by which  
11 participating nonpublic schools  
12 must submit information to MSDE  
13 so that it may complete its required  
14 report. Any nonpublic schools that  
15 do not provide the necessary  
16 information by that specified date  
17 shall be ineligible to participate in  
18 the BOOST Program.

19 (10) Students who received a BOOST  
20 Program scholarship award in the  
21 prior year who still meet eligibility  
22 criteria for a scholarship shall  
23 receive a scholarship renewal  
24 award. For students who are  
25 receiving a BOOST Program  
26 scholarship for the first time,  
27 priority shall be given to students  
28 who attended public schools in the  
29 prior school year.

30 Further provided that the BOOST Advisory  
31 Board shall make all scholarship awards no  
32 later than January 15, 2020, for the  
33 2019–2020 school year to eligible  
34 individuals. Any unexpended funds not  
35 awarded to students for scholarships shall  
36 be encumbered at the end of fiscal 2020 and  
37 available for scholarships in the 2020–2021  
38 school year.

39 Further provided that \$700,000 of this  
40 appropriation shall be used only to provide  
41 an additional award for each student with  
42 special needs that is at least equal in

1 amount to the BOOST Program  
2 scholarship award that student is awarded  
3 in accordance with paragraph (6) above.

4 Further provided that MSDE shall submit a  
5 report to the budget committees by  
6 January 15, 2020, that includes the  
7 following:

8 (1) the number of students receiving  
9 BOOST Program scholarships;

10 (2) the amount of the BOOST Program  
11 scholarships received;

12 (3) the number of certified and  
13 noncertified teachers in core subject  
14 areas for each nonpublic school  
15 participating in the BOOST  
16 Program;

17 (4) the \_\_\_\_\_ assessments \_\_\_\_\_ being  
18 administered by nonpublic schools  
19 participating in the BOOST  
20 Program and the results of these  
21 assessments. MSDE shall report  
22 the assessment results reported by  
23 nonpublic schools to the budget  
24 committees in an aggregate manner  
25 that does not violate student data  
26 privacy;

27 (5) in the aggregate, for each BOOST  
28 Program scholarship awarded (a)  
29 the nonpublic school and grade  
30 level attended by the student; (b)  
31 the school attended in the  
32 2019–2020 school year by the  
33 student; and (c) if the student  
34 attended the same nonpublic school  
35 in the 2018–2019 school year,  
36 whether, what type, and how much  
37 nonpublic scholarship aid the  
38 student received in the 2018–2019  
39 school year and will receive in the  
40 2019–2020 school year;

- 1           (6)   the average household income of  
2           students receiving BOOST  
3           Program scholarships;
- 4           (7)   the racial breakdown of students  
5           receiving BOOST Program  
6           scholarships;
- 7           (8)   the number of students designated  
8           as English language learners  
9           receiving BOOST Program  
10          scholarships;
- 11          (9)   the number of special education  
12          students receiving BOOST  
13          Program scholarships;
- 14          (10) the county in which students  
15          receiving BOOST Program  
16          scholarships reside;
- 17          (11) the number of students who were  
18          offered BOOST Program  
19          scholarships but declined them as  
20          well as their reasons for declining  
21          the scholarships and the  
22          breakdown of students attending  
23          public and nonpublic schools for  
24          students who declined scholarships;
- 25          (12) the number of students who  
26          received BOOST Program  
27          scholarships for the 2018–2019  
28          school year who are attending  
29          public school for the 2019–2020  
30          school year as well as their reasons  
31          for returning to public schools; and
- 32          (13) the number of students who  
33          received BOOST Program  
34          scholarships for the 2018–2019  
35          school year who withdrew or were  
36          expelled from the nonpublic schools  
37          they were attending and the  
38          reasons for which they withdrew or  
39          were expelled; the schools they  
40          withdrew or were expelled from;

and the length of time students receiving BOOST Program scholarships were enrolled at a nonpublic school before withdrawing or being expelled .....

~~10,000,000~~  
~~5,500,000~~  
10,000,000

53  
cont

54

SUMMARY

Total General Fund Appropriation .....	30,755,476
Total Special Fund Appropriation .....	16,040,000
	<hr/>
Total Appropriation .....	46,795,476
	<hr/> <hr/>

CHILDREN’S CABINET INTERAGENCY FUND

R00A04.01 Children’s Cabinet Interagency Fund	
General Fund Appropriation .....	18,549,569
	<hr/> <hr/>

Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

MARYLAND LONGITUDINAL DATA SYSTEM CENTER

R00A05.01 Maryland Longitudinal Data System Center	
General Fund Appropriation .....	1,933,051
Federal Fund Appropriation .....	2,500,000
	<hr/> <hr/>
	4,433,051

MARYLAND CENTER FOR SCHOOL SAFETY

R00A06.01 Maryland Center for School Safety – Operations	
General Fund Appropriation .....	<del>2,786,874</del>
	<del>2,086,874</del>
	2,386,874

55

R00A06.02 Maryland Center for School Safety – Grants

1 Provided that it is the intent of the General  
 2 Assembly that all operating grant funds  
 3 provided to improve the safety and security  
 4 of Maryland's schools and child care  
 5 centers should be administered within one  
 6 agency. In fulfillment of this, it is the intent  
 7 of the General Assembly that \$2,000,000 in  
 8 general funds currently budgeted within  
 9 the Maryland State Department of  
 10 Education's Division of Early Childhood  
 11 Development (R00A01.10) for security  
 12 improvement grants to schools and child  
 13 care centers at risk of hate crimes be  
 14 transferred to the Maryland Center for  
 15 School Safety (R00A06.02).

16	General Fund Appropriation .....	10,000,000	
17	Special Fund Appropriation .....	600,000	10,600,000
18		<hr/>	

19 SUMMARY

20	Total General Fund Appropriation .....		12,386,874
21	Total Special Fund Appropriation .....		600,000
22			<hr/>

23	Total Appropriation .....		12,986,874
24			<hr/> <hr/>

25 INTERAGENCY COMMISSION ON SCHOOL CONSTRUCTION

26	R00A07.01 Interagency Commission On School		
27	Construction		
28	General Fund Appropriation .....		2,882,670

29 R00A07.02 Capital Appropriation  
 30 General Fund Appropriation, ~~provided that~~  
 31 ~~\$1,200,000 of the amount for the Healthy~~  
 32 ~~Schools Facility Fund may be used only for~~  
 33 ~~projects at Public Charter Schools. This~~  
 34 ~~funding shall not preclude or diminish the~~  
 35 ~~availability of State funding for projects at~~  
 36 ~~Public Charter Schools from other school~~  
 37 ~~construction funding programs provided~~  
 38 that \$3,500,000 of this appropriation made  
 39 for the purpose of Nonpublic School Safety

1 Grants shall be distributed as grants to  
 2 nonpublic schools in Maryland for school  
 3 safety improvements. Provided that grants  
 4 may be provided only to nonpublic schools  
 5 that were eligible to participate in Aid to  
 6 Non-Public Schools R00A03.04 (for the  
 7 purchase of textbooks or computer  
 8 hardware and software for loans to  
 9 students in eligible nonpublic schools)  
 10 during the 2018-2019 school year or  
 11 nonpublic schools that serve students with  
 12 disabilities through the Nonpublic  
 13 Placement Program R00A02.07  
 14 Subprogram 0762, with a maximum  
 15 amount of \$65 per eligible nonpublic school  
 16 student for participating schools, except  
 17 that at schools where at least 20% of the  
 18 students are eligible for the free or  
 19 reduced-price meal program or for schools  
 20 that serve students with disabilities  
 21 through the Nonpublic Placement Program,  
 22 there shall be a distribution of \$85 per  
 23 student and no individual school may  
 24 receive less than \$5,000. Further provided  
 25 that the funds shall be administered by the  
 26 Interagency Commission on School  
 27 Construction ..... 43,500,000

28 To provide funds as follows:  
 29 Healthy School Facility Fund ...30,000,000  
 30 School Safety Grant Program ...10,000,000  
 31 Nonpublic School Safety  
 32 Grants ..... 3,500,000

33 ~~Special Fund Appropriation, provided that~~  
 34 ~~\$2,600,000 of the amount for the Public~~  
 35 ~~School Construction may be used only for~~  
 36 ~~projects at Public Charter Schools. This~~  
 37 ~~funding shall not preclude or diminish the~~  
 38 ~~availability of State funding for projects at~~  
 39 ~~Public Charter Schools from other school~~  
 40 ~~construction funding programs provided~~  
 41 ~~that \$65,000,000 of this appropriation~~  
 42 ~~made for the purposes of Public School~~  
 43 ~~Construction and the Public School~~  
 44 ~~Construction – Revolving Loan Fund may~~  
 45 ~~not be expended for that purpose but~~

HOUSE BILL 100

1 instead may be used only for the purposes  
 2 detailed in Section 47, contingent on the  
 3 enactment of SB 1030 or HB 1413. Funding  
 4 not expended for this restricted purpose  
 5 may not be transferred by budget  
 6 amendment or otherwise to any other  
 7 purpose, and shall be canceled ..... 65,000,000 108,500,000

8 ~~To provide funds as follows:~~  
 9 ~~Public School Construction ..... 45,000,000~~  
 10 ~~Public School Construction~~  
 11 ~~Revolving Loan Fund ..... 20,000,000~~

12 SUMMARY

13	Total General Fund Appropriation .....		46,382,670
14	Total Special Fund Appropriation .....		65,000,000
15			<hr/>
16	Total Appropriation .....		111,382,670
17			<hr/> <hr/>

18 MARYLAND STATE LIBRARY AGENCY

19 MARYLAND STATE LIBRARY

20	R11A11.01 Maryland State Library		
21	General Fund Appropriation .....	3,384,114	
22	Federal Fund Appropriation .....	992,477	4,376,591
23		<hr/>	
24	R11A11.02 Public Library Aid		
25	General Fund Appropriation .....	43,211,040	
26	Federal Fund Appropriation .....	2,420,000	45,631,040
27		<hr/>	
28	R11A11.03 State Library Network		
29	General Fund Appropriation .....		19,096,631
30	R11A11.04 Aid for Local Library Employee Fringe		
31	Benefits		
32	General Fund Appropriation .....		21,666,094

33 SUMMARY

34	Total General Fund Appropriation .....		87,357,879
35	Total Federal Fund Appropriation .....		3,412,477



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Total Appropriation ..... 90,770,356

MORGAN STATE UNIVERSITY

R13M00.00 Morgan State University

Current Unrestricted Appropriation, provided that \$700,000 of this appropriation made for the purpose of converting contractual positions may not be expended until Morgan State University (MSU) submits a report to the budget committees documenting the positions and the salaries of those positions that will be converted. The report shall be submitted by August 1, 2019, and the committees shall have 45 days to review and comment. Funds restricted pending the receipt of a report may not be transferred by budget amendment or otherwise to any other purpose and shall be canceled if the report is not submitted.

Further provided that MSU shall submit a report on the positions and the salaries of those positions that were converted by December 1, 2019 .....

~~215,926,078~~

~~214,926,078~~

215,326,078

Current Restricted Appropriation .....

54,625,696

~~270,551,774~~

~~269,551,774~~

269,951,774

57

ST. MARY'S COLLEGE OF MARYLAND

R14D00.00 St. Mary's College of Maryland

Current Unrestricted Appropriation .....

67,808,003

Current Restricted Appropriation .....

5,300,001

73,108,004

MARYLAND PUBLIC BROADCASTING COMMISSION

R15P00.01 Executive Direction and Control

Special Fund Appropriation .....

961,176

1	R15P00.02 Administration and Support Services		
2	General Fund Appropriation .....	8,937,827	
3	Special Fund Appropriation .....	681,424	9,619,251
4		<hr/>	
5	R15P00.03 Broadcasting		
6	General Fund Appropriation .....	<del>1,080,952</del>	
7		22,742	
8	Special Fund Appropriation .....	10,368,660	<del>11,449,612</del>
9			<u>10,391,402</u>
10	R15P00.04 Content Enterprises		
11	Special Fund Appropriation .....	6,293,712	
12	Federal Fund Appropriation .....	181,112	6,474,824
13		<hr/>	
14	R15P00.05 Capital Appropriation		
15	Federal Fund Appropriation .....		3,000,000
16			
	SUMMARY		
17	Total General Fund Appropriation .....		8,960,569
18	Total Special Fund Appropriation .....		18,304,972
19	Total Federal Fund Appropriation .....		3,181,112
20			<hr/>
21	Total Appropriation .....		30,446,653
22			<hr/> <hr/>

UNIVERSITY SYSTEM OF MARYLAND

Provided that the current unrestricted appropriation made for the purpose of the University System of Maryland institutions shall be reduced by ~~\$10,000,000~~ \$6,000,000.

UNIVERSITY OF MARYLAND, BALTIMORE CAMPUS

30	R30B21.00 University of Maryland, Baltimore		
31	Campus		
32	Current Unrestricted Appropriation .....	692,927,362	
33	Current Restricted Appropriation .....	575,276,223	1,268,203,585
34		<hr/>	<hr/> <hr/>

UNIVERSITY OF MARYLAND, COLLEGE PARK CAMPUS

1	R30B22.00 University of Maryland, College Park		
2	Campus		
3	Current Unrestricted Appropriation .....	1,747,405,099	
4	Current Restricted Appropriation .....	464,204,253	2,211,609,352
5		<hr/>	<hr/> <hr/>

BOWIE STATE UNIVERSITY

7	R30B23.00 Bowie State University		
8	Current Unrestricted Appropriation .....	119,305,023	
9	Current Restricted Appropriation .....	24,513,546	143,818,569
10		<hr/>	<hr/> <hr/>

TOWSON UNIVERSITY

12	R30B24.00 Towson University		
13	Current Unrestricted Appropriation .....	476,491,476	
14	Current Restricted Appropriation .....	50,130,765	526,622,241
15		<hr/>	<hr/> <hr/>

UNIVERSITY OF MARYLAND EASTERN SHORE

17	R30B25.00 University of Maryland Eastern Shore		
18	Current Unrestricted Appropriation .....	99,119,405	
19	Current Restricted Appropriation .....	24,672,509	123,791,914
20		<hr/>	<hr/> <hr/>

FROSTBURG STATE UNIVERSITY

22	R30B26.00 Frostburg State University		
23	Current Unrestricted Appropriation .....	104,217,546	
24	Current Restricted Appropriation .....	14,144,855	118,362,401
25		<hr/>	<hr/> <hr/>

COPPIN STATE UNIVERSITY

27	R30B27.00 Coppin State University		
28	Current Unrestricted Appropriation .....	77,498,583	
29	Current Restricted Appropriation .....	18,017,044	95,515,627
30		<hr/>	<hr/> <hr/>

UNIVERSITY OF BALTIMORE

32	R30B28.00 University of Baltimore		
33	Current Unrestricted Appropriation .....	112,917,182	
34	Current Restricted Appropriation .....	26,534,715	139,451,897

SALISBURY UNIVERSITY

R30B29.00	Salisbury University		
	Current Unrestricted Appropriation .....	199,705,576	
	Current Restricted Appropriation .....	14,831,477	214,537,053

UNIVERSITY OF MARYLAND UNIVERSITY COLLEGE

R30B30.00	University of Maryland University College		
	Current Unrestricted Appropriation .....	503,339,466	
	Current Restricted Appropriation .....	47,284,153	550,623,619

UNIVERSITY OF MARYLAND BALTIMORE COUNTY

R30B31.00	University of Maryland Baltimore County		
	Current Unrestricted Appropriation .....	386,320,705	
	Current Restricted Appropriation .....	90,415,168	476,735,873

UNIVERSITY OF MARYLAND CENTER FOR ENVIRONMENTAL SCIENCE

R30B34.00	University of Maryland Center for Environmental Science		
	Current Unrestricted Appropriation .....	30,338,537	
	Current Restricted Appropriation .....	18,230,003	48,568,540

UNIVERSITY SYSTEM OF MARYLAND OFFICE

R30B36.00	University System of Maryland Office		
	Current Unrestricted Appropriation, <del>provided</del>		
	<del>that \$470,000 of this appropriation made</del>		
	<del>for the purpose of the Universities at Shady</del>		
	<del>Grove (USG) in the University System of</del>		
	<del>Maryland Office may be used only to fund</del>		
	<del>the development or expansion of academic</del>		
	<del>programs at USG. Funds not expended for</del>		
	<del>this restricted purpose may not be</del>		
	<del>transferred by budget amendment or</del>		
	<del>otherwise to any other purpose and shall</del>		
	<del>revert to the General Fund.</del>		

60

1 ~~Further provided that \$1,000,000 of this~~  
 2 ~~appropriation made for the purpose of the~~  
 3 ~~Universities at Shady Grove in the~~  
 4 ~~University System of Maryland Office~~  
 5 ~~(USMO) may not be expended until USMO~~  
 6 ~~submits a report to the budget committees~~  
 7 ~~on how one-time funding of \$450,000~~  
 8 ~~restricted in the fiscal 2018 budget to~~  
 9 ~~support new academic programming~~  
 10 ~~related to the new Biomedical Sciences and~~  
 11 ~~Engineering Education Facility was spent.~~  
 12 ~~The budget committees shall have 45 days~~  
 13 ~~to review and comment. Funds restricted~~  
 14 ~~pending the receipt of a report may not be~~  
 15 ~~transferred by budget amendment or~~  
 16 ~~otherwise to any other purpose and shall~~  
 17 ~~revert to the General Fund if the report is~~  
 18 ~~not submitted to the budget committees.~~

19 *Further provided that this appropriation made*  
 20 *for the purpose of institutional support*  
 21 *shall be reduced by \$1,000,000. The*  
 22 *University System of Maryland Office may*  
 23 *not increase the amount of overhead*  
 24 *charged to institutions to replace these*  
 25 *funds.*

61

26 *Further provided that \$200,000 of this*  
 27 *appropriation may not be expended until*  
 28 *the University System of Maryland Office*  
 29 *submits a report to the budget committees*  
 30 *on any outside income that the Chancellor*  
 31 *received in fiscal 2017, 2018, and 2019. The*  
 32 *report shall be submitted by August 1, 2019,*  
 33 *and the budget committees shall have 45*  
 34 *days to review and comment from the date*  
 35 *of receipt of the report. Funds restricted*  
 36 *pending the receipt of the report may not be*  
 37 *transferred by budget amendment or*  
 38 *otherwise to any other purpose and shall be*  
 39 *canceled if the report is not submitted .....*

62

	47,684,778	
40 Current Restricted Appropriation .....	2,455,031	50,139,809
41	<hr/>	<hr/> <hr/>

1	R62I00.01 General Administration		
2	General Fund Appropriation .....	6,364,099	
3	Special Fund Appropriation .....	864,565	
4	Federal Fund Appropriation .....	293,183	7,521,847
5		<hr/>	
6	Funds are appropriated in other agency		
7	budgets to pay for services provided by this		
8	program. Authorization is hereby granted		
9	to use these receipts as special funds for		
10	operating expenses in this program.		
11	R62I00.02 College Prep/Intervention Program		
12	General Fund Appropriation .....		750,000
13	R62I00.03 Joseph A. Sellinger Formula for Aid to		
14	Non-Public Institutions of Higher Education		
15	General Fund Appropriation .....		<del>59,444,395</del>
16			<del>59,024,905</del>
17			<u>59,192,527</u>
18	R62I00.05 The Senator John A. Cade Funding		
19	Formula for the Distribution of Funds to		
20	Community Colleges		
21	General Fund Appropriation .....		<del>268,037,522</del>
22			<del>266,316,380</del>
23			<u>268,037,522</u>
24	R62I00.06 Aid to Community Colleges – Fringe		
25	Benefits		
26	General Fund Appropriation .....		62,960,754
27	R62I00.07 Educational Grants		
28	General Fund Appropriation .....	12,271,361	
29	Federal Fund Appropriation .....	21,482	12,292,843
30		<hr/>	
31	To provide Education Grants to various State,		
32	Local and Private Entities		
33	Complete College Maryland .....	250,000	
34	Regional Higher Education		
35	Centers .....	1,609,861	
36	Washington Center for Internships		
37	and Academic Seminars .....	250,000	
38	UMB-WellMobile .....	285,000	
39	John R. Justice Grant .....	21,482	

63

64

1 Colleges Savings Plan Match ..... 6,326,500  
 2 Cyber Warrior Diversity  
 3 Program ..... 2,500,000  
 4 Near Completer Grants ..... 250,000  
 5 DeSousa–Brent Scholars  
 6 Program ..... 800,000

7 R62I00.09 Governor’s Promise Plus Program

8 General Fund Appropriation, provided that  
 9 \$250,000 of this appropriation made for the  
 10 purpose of the Governor’s Promise Plus  
 11 Program may not be expended for that  
 12 purpose but instead may be transferred  
 13 only by budget amendment to R62I00.01  
 14 General Administration to be used only for  
 15 paying attorney fees for students involved  
 16 in disciplinary proceedings related to  
 17 violation of an institution of higher  
 18 education’s sexual assault policies as  
 19 required under Title 11, Subtitle 6 of the  
 20 Education Article. Funds not expended for  
 21 this restricted purpose may not be  
 22 transferred by budget amendment or  
 23 otherwise to any other purpose and shall  
 24 revert to the General Fund.

25 Further provided that ~~\$354,000~~ \$261,500 of  
 26 this appropriation made for the purpose of  
 27 the Governor’s Promise Plus Program may  
 28 not be expended for that purpose but  
 29 instead may be transferred by budget  
 30 amendment to Salisbury University  
 31 R30B29.00 to be used only for the operation  
 32 of The Eastern Shore Center for  
 33 Innovation, Entrepreneurship, and  
 34 Economic Development at Salisbury  
 35 University. Funds not expended for this  
 36 restricted purpose may not be transferred  
 37 by budget amendment or otherwise to any  
 38 other purpose and shall revert to the  
 39 General Fund.

40 Further provided that \$300,000 of this  
 41 appropriation made for the purpose of the  
 42 Governor’s Promise Plus Program may not  
 43 be expended for that purpose but instead  
 44 may only be transferred by budget

1 amendment to the TeamBuilders Academy  
 2 at Prince George's Community College.  
 3 Funds not expended for this restricted  
 4 purpose may not be transferred by budget  
 5 amendment or otherwise to any other  
 6 purpose and shall revert to the General  
 7 Fund.

8 Further provided that \$261,500 of this  
 9 appropriation made for the purpose of the  
 10 Governor's Promise Plus Program may not  
 11 be expended for that purpose but instead  
 12 may only be transferred by budget  
 13 amendment to Frostburg State University  
 14 R30B26.00 to be used for developing a nurse  
 15 practitioner program with a concentration  
 16 in psychiatric nursing. Funds not expended  
 17 for this restricted purpose may not be  
 18 transferred by budget amendment or  
 19 otherwise to any other purpose and shall  
 20 revert to the General Fund .....

~~8,300,000~~  
931,000  
1,373,000

23	R62I00.10 Educational Excellence Awards		
24	General Fund Appropriation .....	83,707,486	
25	Special Fund Appropriation .....	2,694,150	86,401,636
26		<hr/>	
27	R62I00.12 Senatorial Scholarships		
28	General Fund Appropriation .....		6,615,720
29	R62I00.14 Edward T. and Mary A. Conroy		
30	Memorial Scholarship and Jean B. Cryor		
31	Memorial Scholarship Program		
32	General Fund Appropriation .....		2,400,000
33	R62I00.15 Delegate Scholarships		
34	General Fund Appropriation .....		6,727,920
35	R62I00.16 Charles W. Riley Firefighter and		
36	Ambulance and Rescue Squad Member		
37	Scholarship Program		
38	Special Fund Appropriation .....		358,000
39	R62I00.17 Graduate and Professional Scholarship		
40	Program		



HOUSE BILL 100

1	General Fund Appropriation .....		1,174,473
2	R62I00.21 Jack F. Tolbert Memorial Student		
3	Grant Program		
4	General Fund Appropriation .....		200,000
5	R62I00.26 Janet L. Hoffman Loan Assistance		
6	Repayment Program		
7	General Fund Appropriation .....	1,305,000	
8	Special Fund Appropriation .....	199,089	1,504,089
9		<hr/>	
10	R62I00.27 Maryland Loan Assistance Repayment		
11	Program for Foster Care Recipients		
12	General Fund Appropriation .....		100,000
13	R62I00.28 Maryland Loan Assistance Repayment		
14	Program for Physicians and Physician		
15	Assistants		
16	Special Fund Appropriation .....		390,000
17	Funds are appropriated in other agency		
18	budgets to pay for services provided by this		
19	program. Authorization is hereby granted		
20	to use these receipts as special funds for		
21	operating expenses in this program.		
22	R62I00.33 Part-Time Grant Program		
23	General Fund Appropriation .....		5,087,780
24	R62I00.36 Workforce Shortage Student Assistance		
25	Grants		
26	General Fund Appropriation .....		1,229,853
27	R62I00.37 Veterans of the Afghanistan and Iraq		
28	Conflicts Scholarship		
29	General Fund Appropriation .....		750,000
30	R62I00.38 Nurse Support Program II		
31	Special Fund Appropriation .....		17,244,889
32	R62I00.44 Somerset Economic Impact Scholarship		
33	General Fund Appropriation .....		30,000
34	R62I00.45 Workforce Development Sequence		
35	Scholarships		
36	General Fund Appropriation .....		1,000,000

1	R62I00.46 Cybersecurity Public Service	
2	Scholarship	
3	General Fund Appropriation .....	160,000
4	R62I00.47 Community College Facilities Renewal	
5	Grant Program	
6	General Fund Appropriation .....	3,800,000
7	R62I00.48 Maryland Community College Promise	
8	Scholarship Program	
9	General Fund Appropriation .....	15,000,000
10	R62I00.49 Teaching Fellows for Maryland	
11	Scholarships	
12	General Fund Appropriation .....	2,000,000
13	R62I00.51 Richard W. Collins III Leadership with	
14	Honor Scholarship Program	
15	General Fund Appropriation .....	1,000,000
16	SUMMARY	
17	Total General Fund Appropriation .....	539,437,495
18	Total Special Fund Appropriation .....	21,750,693
19	Total Federal Fund Appropriation .....	314,665
20		
21	Total Appropriation .....	561,502,853
22		

## HIGHER EDUCATION

24 R75T00.01 Support for State Operated Institutions  
25 of Higher Education

26 The following amounts constitute the General  
27 Fund appropriation for the State operated  
28 institutions of higher education. The State  
29 Comptroller is hereby authorized to  
30 transfer these amounts to the accounts of  
31 the programs indicated below in four equal  
32 allotments; said allotments to be made on  
33 July 1 and October 1 of 2019 and January  
34 1 and April 1 of 2020. Neither this  
35 appropriation nor the amounts herein  
36 enumerated constitute a lump sum

1 appropriation as contemplated by Sections  
2 7-207 and 7-233 of the State Finance and  
3 Procurement Article of the Code.

4	Program	Title	
5	R30B21	University of Maryland,	
6		Baltimore Campus .....	232,942,569
7	R30B22	University of Maryland,	
8		College Park Campus .....	517,605,574
9	R30B23	Bowie State University ...	44,759,807
10	R30B24	Towson University .....	121,667,387
11	R30B25	University of Maryland	
12		Eastern Shore .....	42,742,421
13	R30B26	Frostburg State	
14		University .....	41,545,668
15	R30B27	Coppin State	
16		University .....	45,928,333
17	R30B28	University of Baltimore ..	37,187,539
18	R30B29	Salisbury University .....	53,806,280
19	R30B30	University of Maryland	
20		University College .....	41,704,315
21	R30B31	University of Maryland	
22		Baltimore County .....	136,662,545
23	R30B34	University of Maryland	
24		Center for Environmental	
25		Science .....	22,136,431
26	R30B36	University System of	
27		Maryland Office .....	38,947,197
28			<hr/>
29	Subtotal University System		
30		of Maryland .....	1,377,636,066

31	R95C00	Baltimore City	
32		Community College .....	40,208,108
33	R14D00	St. Mary's College	
34		of Maryland .....	23,323,718
35	R13M00	Morgan State	
36		University .....	98,501,558

37

38 ~~General Fund Appropriation, provided that~~

39 ~~\$470,000 of this appropriation made for the~~

40 ~~purpose of the Universities at Shady Grove~~

41 ~~(USG) in the University System of~~

42 ~~Maryland Office may only be used to fund~~

43 ~~the development or expansion of academic~~

44 ~~programs at USG. Funds not expended for~~

45 ~~this restricted purpose may not be~~

~~transferred by budget amendment or otherwise to any other purpose and shall revert to the General Fund.~~

69  
cont

~~Further provided that \$1,000,000 of this appropriation made for the purpose of the Universities at Shady Grove in the University System of Maryland Office (USMO) may not be expended until USMO submits a report to the budget committees on how one-time funding of \$450,000 restricted in the fiscal 2018 budget to support new academic programming related to the new Biomedical Sciences and Engineering Education Facility was spent. The budget committees shall have 45 days to review and comment. Funds restricted pending the receipt of a report may not be transferred by budget amendment or otherwise to any other purpose and shall revert to the General Fund if the report is not submitted to the budget committees.~~

70

Further provided that this appropriation made for the purpose of the University System of Maryland institutions shall be reduced by ~~\$10,000,000~~ \$6,000,000.

71

Further provided that \$700,000 of this appropriation made for the purpose of converting contractual positions may not be expended until Morgan State University (MSU) submits a report to the budget committees documenting the positions and the salaries of those positions that will be converted. The report shall be submitted by August 1, 2019, and the committees shall have 45 days to review and comment. Funds restricted pending the receipt of a report may not be transferred by budget amendment or otherwise to any other purpose and shall revert to the General Fund if the report is not submitted.

Further provided that MSU shall submit a report on the positions and the salaries of those positions that were converted by

1           December 1, 2019.

2           Further provided that this appropriation made  
3           for the purpose of institutional support at  
4           the University System of Maryland Office  
5           (USMO) shall be reduced by \$1,000,000.  
6           USMO may not increase the amount of  
7           overhead charged to institutions to replace  
8           these funds.

72

9           Further provided that \$200,000 of this  
10           appropriation made for the purpose of  
11           USMO may not be expended until USMO  
12           submits a report to the budget committees  
13           on any outside income that the Chancellor  
14           received in fiscal 2017, 2018, and 2019. The  
15           report shall be submitted by August 1, 2019,  
16           and the budget committees shall have 45  
17           days to review and comment from the date  
18           of receipt of the report. Funds restricted  
19           pending the receipt of the report may not be  
20           transferred by budget amendment or  
21           otherwise to any other purpose and shall  
22           revert to the General Fund if the report is  
23           not submitted .....

73

~~1,539,669,450~~  
~~1,538,669,450~~  
1,539,069,450

74

26           The following amounts constitute an estimate  
27           of Special Fund revenues derived from the  
28           Higher Education Investment Fund and  
29           the Maryland Emergency Medical System  
30           Operations Fund. These revenues support  
31           the Special Fund appropriation for the  
32           State operated institutions of higher  
33           education. The State Comptroller is hereby  
34           authorized to transfer these amounts to the  
35           accounts of the programs indicated below  
36           in four allotments; said allotments to be  
37           made on July 1 and October 1 of 2019 and  
38           January 1 and April 1 of 2020. To the  
39           extent revenue attainment is lower than  
40           estimated, the State Comptroller shall  
41           adjust the transfers at year's end. Neither  
42           this appropriation nor the amounts herein  
43           enumerated constitute a lump sum  
44           appropriation as contemplated by Sections

1 7-207 and 7-233 of the State Finance and  
 2 Procurement Article of the Code.

3	Program	Title		
4	R30B21	University of Maryland,		
5		Baltimore Campus .....	10,832,025	
6	R30B22	University of Maryland,		
7		College Park Campus .....	37,102,099	
8	R30B23	Bowie State University ....	2,081,991	
9	R30B24	Towson University .....	5,647,641	
10	R30B25	University of Maryland		
11		Eastern Shore .....	1,989,154	
12	R30B26	Frostburg State		
13		University .....	1,931,886	
14	R30B27	Coppin State		
15		University .....	2,136,689	
16	R30B28	University of Baltimore ....	1,725,586	
17	R30B29	Salisbury University .....	2,501,104	
18	R30B30	University of Maryland		
19		University College .....	1,942,684	
20	R30B31	University of Maryland		
21		Baltimore County .....	6,127,455	
22	R30B34	University of Maryland		
23		Center for Environmental		
24		Science .....	1,031,655	
25	R30B36	University System of		
26		Maryland Office .....	1,815,330	
27				
28		Subtotal University System		
29		of Maryland .....	76,865,299	
30	R14D00	St. Mary's College		
31		of Maryland .....	2,549,840	
32	R13M00	Morgan State		
33		University .....	2,390,205	
34				
35		Special Fund Appropriation, provided that		
36		\$9,361,859 of this appropriation shall be		
37		used by the University of Maryland,		
38		College Park (R30B22) for no other purpose		
39		than to support the Maryland Fire and		
40		Rescue Institute as provided in Section		
41		13-955 of the Transportation Article .....	81,805,344	<del>1,621,474,794</del>
42				<del>1,620,474,794</del>
43				<u>1,620,874,794</u>
44				

BALTIMORE CITY COMMUNITY COLLEGE

R95C00.00 Baltimore City Community College			
Current Unrestricted Appropriation .....	65,588,694		
Current Restricted Appropriation .....	19,349,534	84,938,228	
	<hr/>	<hr/> <hr/>	

MARYLAND SCHOOL FOR THE DEAF

R99E01.00 Services and Institutional Operations			
General Fund Appropriation .....	33,080,254		
Special Fund Appropriation .....	351,721		
Federal Fund Appropriation .....	656,033	34,088,008	
	<hr/>	<hr/> <hr/>	

Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

## HOUSE BILL 100

## DEPARTMENT OF HOUSING AND COMMUNITY DEVELOPMENT

## OFFICE OF THE SECRETARY

## S00A20.01 Office of the Secretary

General Fund Appropriation .....	2,032,935	
Special Fund Appropriation .....	3,281,059	
Federal Fund Appropriation .....	1,263,531	6,577,525

## S00A20.03 Office of Management Services

Special Fund Appropriation .....	3,318,193	
Federal Fund Appropriation .....	1,883,891	5,202,084

## SUMMARY

Total General Fund Appropriation .....		2,032,935
Total Special Fund Appropriation .....		6,599,252
Total Federal Fund Appropriation .....		3,147,422

Total Appropriation .....		11,779,609
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## DIVISION OF CREDIT ASSURANCE

## S00A22.01 Maryland Housing Fund

Special Fund Appropriation .....		530,100
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## S00A22.02 Asset Management

Special Fund Appropriation .....		6,000,486
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## SUMMARY

Total Special Fund Appropriation .....		6,530,586
----------------------------------------	--	-----------

## DIVISION OF NEIGHBORHOOD REVITALIZATION

## S00A24.01 Neighborhood Revitalization

General Fund Appropriation .....	10,739,643	
Special Fund Appropriation .....	8,685,971	
Federal Fund Appropriation .....	12,360,858	31,786,472

## S00A24.02 Neighborhood Revitalization – Capital



1	Appropriation		
2	General Fund Appropriation, <u>provided that</u>		
3	<u>\$2,500,000 of this appropriation for the</u>		
4	<u>purpose of the Seed Community</u>		
5	<u>Development Anchor Institution Fund may</u>		
6	<u>not be used for that purpose but instead</u>		
7	<u>may be used only as a grant to East</u>		
8	<u>Baltimore Development Inc. Funds not</u>		
9	<u>spent for this restricted purpose may not be</u>		
10	<u>transferred by budget amendment or</u>		
11	<u>otherwise to any other purpose and if not</u>		
12	<u>expended for this purpose shall revert to</u>		
13	<u>the General Fund</u> .....	21,000,000	
14	Special Fund Appropriation .....	10,600,000	
15	Federal Fund Appropriation .....	9,000,000	40,600,000
16		<hr/>	

SUMMARY

18	Total General Fund Appropriation .....		31,739,643
19	Total Special Fund Appropriation .....		19,285,971
20	Total Federal Fund Appropriation .....		21,360,858
21			<hr/>
22	Total Appropriation .....		72,386,472
23			<hr/> <hr/>

DIVISION OF DEVELOPMENT FINANCE

25	S00A25.01 Administration		
26	Special Fund Appropriation .....		5,182,220
27	S00A25.02 Housing Development Program		
28	Special Fund Appropriation .....		4,392,217
29	S00A25.03 Single Family Housing		
30	Special Fund Appropriation .....	6,356,572	
31	Federal Fund Appropriation .....	590,997	6,947,569
32		<hr/>	

33 Funds are appropriated in other agency  
 34 budgets to pay for services provided by this  
 35 program. Authorization is hereby granted  
 36 to use these receipts as special funds for  
 37 operating expenses in this program.

38 S00A25.04 Housing and Building Energy Programs

HOUSE BILL 100

1	Special Fund Appropriation .....	21,355,702	
2	Federal Fund Appropriation .....	3,131,731	24,487,433
3		<hr/>	

4 Funds are appropriated in other agency  
 5 budgets to pay for services provided by this  
 6 program. Authorization is hereby granted  
 7 to use these receipts as special funds for  
 8 operating expenses in this program.

9	S00A25.05 Rental Services Programs		
10	Federal Fund Appropriation .....		259,009,543

11 Funds are appropriated in other agency  
 12 budgets to pay for services provided by this  
 13 program. Authorization is hereby granted  
 14 to use these receipts as special funds for  
 15 operating expenses in this program.

16	S00A25.07 Rental Housing Programs – Capital		
17	Appropriation		
18	General Fund Appropriation .....	2,000,000	
19	Special Fund Appropriation .....	16,500,000	
20	Federal Fund Appropriation .....	4,500,000	23,000,000
21		<hr/>	

22	S00A25.08 Homeownership Programs – Capital		
23	Appropriation		
24	Special Fund Appropriation .....		15,200,000

25	S00A25.09 Special Loans Program – Capital		
26	Appropriation		
27	Special Fund Appropriation .....	5,300,000	
28	Federal Fund Appropriation .....	2,000,000	7,300,000
29		<hr/>	

30	S00A25.15 Housing and Building Energy		
31	Programs – Capital Appropriation		
32	Special Fund Appropriation .....	8,350,000	
33	Federal Fund Appropriation .....	700,000	9,050,000
34		<hr/>	

35 SUMMARY

36	Total General Fund Appropriation .....		2,000,000
37	Total Special Fund Appropriation .....		82,636,711
38	Total Federal Fund Appropriation .....		269,932,271

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Total Appropriation ..... 354,568,982

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DIVISION OF INFORMATION TECHNOLOGY

5

S00A26.01 Information Technology

6

General Fund Appropriation ..... 11,545

7

Special Fund Appropriation ..... 2,200,961

8

Federal Fund Appropriation ..... 1,805,754 4,018,260

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10

DIVISION OF FINANCE AND ADMINISTRATION

11

S00A27.01 Finance and Administration

12

Special Fund Appropriation ..... 10,810,314

13

Federal Fund Appropriation ..... 1,254,178 12,064,492

14

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MARYLAND AFRICAN AMERICAN MUSEUM CORPORATION

16

S50B01.01 General Administration

17

General Fund Appropriation ..... 1,959,000

18

## HOUSE BILL 100

## DEPARTMENT OF COMMERCE

## OFFICE OF THE SECRETARY

3	T00A00.01 Office of the Secretary		
4	General Fund Appropriation .....	1,468,662	
5	Special Fund Appropriation .....	105,025	
6	Federal Fund Appropriation .....	33,030	1,606,717
7		<hr/>	
8	T00A00.02 Office of Policy and Research		
9	General Fund Appropriation .....	1,373,855	
10	Special Fund Appropriation .....	269,202	
11	Federal Fund Appropriation .....	21,024	1,664,081
12		<hr/>	
13	T00A00.03 Office of the Attorney General		
14	General Fund Appropriation .....	91,664	
15	Special Fund Appropriation .....	1,394,181	
16	Federal Fund Appropriation .....	8,564	1,494,409
17		<hr/>	
18	T00A00.06 Division of Marketing and		
19	Communications		
20	General Fund Appropriation .....	2,059,132	
21	Special Fund Appropriation .....	582,316	2,641,448
22		<hr/>	
23	T00A00.07 Office of International Investment and		
24	Trade		
25	General Fund Appropriation .....	2,593,772	
26	Special Fund Appropriation .....	100,000	
27	Federal Fund Appropriation .....	700,000	3,393,772
28		<hr/>	
29	T00A00.08 Division of Administration and		
30	Technology		
31	General Fund Appropriation .....	4,568,307	
32	Special Fund Appropriation .....	607,590	
33	Federal Fund Appropriation .....	120,096	5,295,993
34		<hr/>	
35	T00A00.09 Office of Military and Federal Affairs		
36	General Fund Appropriation .....	880,658	
37	Special Fund Appropriation .....	160,819	
38	Federal Fund Appropriation .....	1,957,861	2,999,338
39		<hr/>	

1	T00A00.10 Maryland Marketing Partnership		
2	General Fund Appropriation .....	1,000,000	
3	Special Fund Appropriation .....	1,000,000	2,000,000
4		<hr/>	

SUMMARY

6	Total General Fund Appropriation .....		14,036,050
7	Total Special Fund Appropriation .....		4,219,133
8	Total Federal Fund Appropriation .....		2,840,575
9			<hr/>
10	Total Appropriation .....		21,095,758
11			<hr/> <hr/>

DIVISION OF BUSINESS AND INDUSTRY SECTOR DEVELOPMENT

13	T00F00.01 Managing Director of Business and		
14	Industry Sector Development		
15	General Fund Appropriation .....	330,348	
16	Special Fund Appropriation .....	127,051	457,399
17		<hr/>	

18	T00F00.02 Office of BioHealth		
19	General Fund Appropriation .....		1,172,619

20	T00F00.03 Maryland Small Business Development		
21	Financing Authority		
22	Special Fund Appropriation .....		1,827,716

23	T00F00.04 Office of Business Development		
24	General Fund Appropriation .....	3,125,374	
25	Special Fund Appropriation .....	844,627	3,970,001
26		<hr/>	

27	T00F00.05 Office of Strategic Industries and		
28	Entrepreneurship		
29	General Fund Appropriation .....	1,547,217	
30	Special Fund Appropriation .....	246,546	1,793,763
31		<hr/>	

32	T00F00.06 Office of Cybersecurity and Aerospace		
33	General Fund Appropriation .....		1,197,349

34	T00F00.07 Partnership for Workforce Quality		
35	General Fund Appropriation .....		1,000,000

1	T00F00.08 Office of Finance Programs		
2	General Fund Appropriation .....	73,962	
3	Special Fund Appropriation .....	3,879,631	3,953,593
4		<hr/>	
5	T00F00.09 Maryland Small Business Development		
6	Financing Authority – Business Assistance		
7	General Fund Appropriation .....	1,500,000	
8	Special Fund Appropriation .....	3,360,000	4,860,000
9		<hr/>	
10	T00F00.11 Maryland Not–For–Profit Development		
11	Fund		
12	Special Fund Appropriation .....		337,500
13	T00F00.12 Maryland Biotechnology Investment		
14	Tax Credit Reserve Fund		
15	General Fund Appropriation .....		12,000,000
16	T00F00.16 Economic Development Opportunity		
17	Fund		
18	Special Fund Appropriation .....		5,000,000
19	T00F00.18 Military Personnel and		
20	Service–Disabled Veteran Loan Program		
21	General Fund Appropriation .....	100,000	
22	Special Fund Appropriation .....	300,000	400,000
23		<hr/>	
24	T00F00.19 Cybersecurity Investment Incentive		
25	Tax Credit Program		
26	General Fund Appropriation .....		2,000,000
27	T00F00.20 Maryland E–Nnovation Initiative		
28	Special Fund Appropriation .....		8,500,000
29	T00F00.21 Maryland Economic Adjustment Fund		
30	Special Fund Appropriation .....		200,000
31	T00F00.23 Maryland Economic Development		
32	Assistance Authority and Fund		
33	General Fund Appropriation, <del>provided that</del>		
34	<del>\$500,000 of this appropriation made for the</del>		
35	<del>purpose of the Maryland Economic</del>		
36	<del>Development Assistance Authority and</del>		
37	<del>Fund may not be used for that purpose but</del>		

1 ~~instead may be used only as a grant to Visit~~  
 2 ~~Baltimore for promotional efforts related to~~  
 3 ~~a national collegiate sporting event being~~  
 4 ~~hosted in the State. Funds not spent for~~  
 5 ~~this restricted purpose may not be~~  
 6 ~~transferred by budget amendment or~~  
 7 ~~otherwise to any other purpose and if not~~  
 8 ~~expended for this purpose shall revert to~~  
 9 ~~the General Fund, provided that \$500,000~~  
 10 ~~of this appropriation may not be used for~~  
 11 ~~the Maryland Economic Development~~  
 12 ~~Assistance Authority and Fund and shall~~  
 13 ~~only be transferred by budget amendment to~~  
 14 ~~appropriations for the following grants in~~  
 15 ~~the specified amounts:~~

16 (1) \$250,000 to Visit Baltimore for  
 17 promotional efforts related to a  
 18 national collegiate sporting event  
 19 being hosted in the State; and

20 (2) \$250,000 to Prince George's  
 21 Community College for operating  
 22 expenses of the Queen Anne  
 23 Academic Center.

24 Funds not spent for these restricted purposes  
 25 may not be transferred by budget  
 26 amendment or otherwise to any other  
 27 purpose and if not expended for these  
 28 purposes shall revert to the General Fund ...

	<del>3,000,000</del>	
	<del>1,250,000</del>	
	<u>2,000,000</u>	
Special Fund Appropriation .....	25,000,000	<del>28,000,000</del>
		<u>26,250,000</u>
		<u>27,000,000</u>

35 T00F00.24 More Jobs for Marylanders Tax Credit		
36 Reserve Fund		
37 General Fund Appropriation .....		<del>7,000,000</del>
38		<u>2,000,000</u>
39		<u>6,000,000</u>

40 T00F00.25 More Jobs for Marylanders Sales and		
41 Use Tax Credit Reserve Fund		
42 General Fund Appropriation .....		1,000,000

1	T00F00.26 More Jobs for Marylanders Tax Credit		
2	Reserve Fund – Opportunity Zones		
3	General Fund Appropriation, <u>provided that</u>		
4	<u>this entire appropriation shall be</u>		
5	<u>contingent on the enactment of <del>SB 174</del> or</u>		
6	<u><del>HB 150</del> SB 581 or HB 1260</u> .....		<u>6,000,000</u>
7			<u>3,000,000</u>
8			<u>5,000,000</u>

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SUMMARY

10	Total General Fund Appropriation .....		38,046,869
11	Total Special Fund Appropriation .....		49,623,071
12			<hr/>
13	Total Appropriation .....		87,669,940
14			<hr/> <hr/>

DIVISION OF TOURISM, FILM AND THE ARTS

16	T00G00.01 Office of the Assistant Secretary		
17	General Fund Appropriation .....		661,595
18	T00G00.02 Office of Tourism Development		
19	General Fund Appropriation .....		3,464,375
20	T00G00.03 Maryland Tourism Development Board		
21	General Fund Appropriation .....	9,860,000	
22	Special Fund Appropriation .....	300,000	10,160,000
23			<hr/>
24	T00G00.05 Maryland State Arts Council		
25	General Fund Appropriation .....	22,402,432	
26	Special Fund Appropriation .....	1,300,000	
27	Federal Fund Appropriation .....	688,194	24,390,626
28			<hr/>

29 T00G00.08 Preservation of Cultural Arts Program  
 30 Special Fund Appropriation, provided that  
 31 ~~\$300,000~~ \$500,000 of this special fund  
 32 appropriation for the purpose of the  
 33 Preservation of Cultural Arts Program may  
 34 be expended only for the purpose of  
 35 providing grants to the following  
 36 organizations:

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amounts:

~~(1) \$250,000 to the Prince George's County State's Attorney's Office to fund new positions in that office; and~~

~~(2) \$250,000 to the Baltimore City State's Attorney's Office to fund new positions in that office.~~

~~Funds not used for these restricted purposes shall revert to the General Fund ..... 5,074,480~~

T50T01.03 Maryland Stem Cell Research Fund  
General Fund Appropriation ..... 8,200,000

T50T01.04 Maryland Innovation Initiative  
General Fund Appropriation ..... 4,800,000

T50T01.05 Cybersecurity Investment Fund  
General Fund Appropriation ..... 900,000

T50T01.06 Enterprise Investment Fund  
Administration  
Special Fund Appropriation, provided that contingent on the failure to enact SB 340, HB 543, SB 593, and HB 955, \$800,000 of this agency's special fund appropriation for the administration of the Maryland Venture Fund (MVF) (also known as the Enterprise Investment Fund) may not be expended until the Maryland Technology Development Corporation (TEDCO) submits a report detailing its actions in response to the Office of Legislative Audit's findings. This report shall include:

(1) TEDCO's criteria for the receipt of investments from this program, including a restriction on investments outside Maryland;

(2) its plans for the reestablishment of the Maryland Venture Fund Authority to oversee the MVF; and

1           (3) what actions TEDCO is, or will be,  
 2           taking to reclaim investments made  
 3           in companies that were not in  
 4           Maryland or that left Maryland less  
 5           than two years after receiving an  
 6           MVF investment.

7           The budget committees shall have 45 days to  
 8           review and comment following the receipt  
 9           of the report. Funds restricted pending  
 10          receipt of this report may not be  
 11          transferred by budget amendment or  
 12          otherwise to any other purpose and shall be  
 13          canceled if the report is not submitted .....

1,684,566

14          T50T01.07 Capital – Enterprise Investment Fund  
 15                Special Fund Appropriation .....

6,500,000

16          T50T01.08 Second Stage Business Incubator  
 17                General Fund Appropriation .....

1,000,000

18          T50T01.09 Maryland Technology Infrastructure  
 19                Fund  
 20                General Fund Appropriation, ~~provided that~~  
 21                ~~\$16,000,000 of this appropriation may not~~  
 22                ~~be used for the Maryland Technology~~  
 23                ~~Infrastructure Fund and shall only be~~  
 24                ~~transferred by budget amendment to~~  
 25                ~~appropriations for the following grants,~~  
 26                ~~projects, or programs in the following~~  
 27                ~~specified amounts:~~

28                (1) ~~\$7,770,000 to the Baltimore City~~  
 29                ~~Police Department to provide~~  
 30                ~~technology improvements at the~~  
 31                ~~Baltimore City Police Department~~  
 32                ~~to comply with the federal consent~~  
 33                ~~decree;~~

34                (2) ~~\$1,600,000 to the Baltimore~~  
 35                ~~Symphony Orchestra;~~

36                (3) ~~\$1,000,000 to program S00A24.01~~  
 37                ~~Neighborhood Revitalization to~~  
 38                ~~implement Chapter 748 of 2018,~~  
 39                ~~the Ending Youth Homelessness~~  
 40                ~~Act;~~

1	<del>(4)</del>	<del>\$430,000 to NorthBay to operate an</del>	
2		<del>environmental education camp for</del>	
3		<del>youth;</del>	
4	<del>(5)</del>	<del>\$75,000 to the Housing Authority of</del>	
5		<del>Baltimore City to hire security</del>	
6		<del>personnel at Irvington Place in</del>	
7		<del>Baltimore City;</del>	
8	<del>(6)</del>	<del>\$75,000 to Harlem Financial LLC</del>	
9		<del>to hire security personnel at</del>	
10		<del>Harlem Gardens in Baltimore City;</del>	
11	<del>(7)</del>	<del>\$4,000,000 to program D15A05.16</del>	
12		<del>Governor's Office of Crime Control</del>	
13		<del>and Prevention to establish the</del>	
14		<del>Rape Kit Testing Grant Fund;</del>	
15	<del>(8)</del>	<del>\$1,000,000 to program D15A05.16</del>	
16		<del>Governor's Office of Crime Control</del>	
17		<del>and Prevention to establish the</del>	
18		<del>Pretrial Services Program Grant</del>	
19		<del>Fund established by Chapter 771 of</del>	
20		<del>2018; and</del>	
21	<del>(9)</del>	<del>\$50,000 to the Crest Regional</del>	
22		<del>Higher Education Center for an</del>	
23		<del>operating grant.</del>	
24		<del>Funds not used for these restricted purposes</del>	
25		<del>shall revert to the General Fund .....</del>	<del>16,000,000</del>
26			<u>6,000,000</u>
27	T50T01.10	Minority Pre-Seed Investment Fund	
28		General Fund Appropriation .....	1,000,000
29		SUMMARY	
30		Total General Fund Appropriation .....	26,974,480
31		Total Special Fund Appropriation .....	8,184,566
32			_____
33		Total Appropriation .....	35,159,046
34			=====

DEPARTMENT OF THE ENVIRONMENT

It is the intent of the General Assembly that regular positions be budgeted instead of contractual full-time equivalents for the ongoing work of the College of Southern Maryland's Maryland Center for Environmental, Health, and Safety Training employees.

OFFICE OF THE SECRETARY

U00A01.01 Office of the Secretary

General Fund Appropriation, provided that \$25,000 of the Maryland Department of the Environment's (MDE) administrative appropriation may not be expended until a report is submitted to the budget committees by MDE, listing each repeat audit finding along with a description of the corrective actions taken to address each repeat finding. MDE has had two repeat findings in the most recent fiscal compliance audit issued by the Office of Legislative Audits. The budget committees shall have 45 days to review and comment to allow funds to be released prior to the end of fiscal 2020

General Fund Appropriation .....	904,562	
Special Fund Appropriation .....	658,264	
Federal Fund Appropriation .....	660,230	2,223,056

Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

U00A01.03 Capital Appropriation – Water Quality Revolving Loan Fund

Special Fund Appropriation .....	80,073,000	
Federal Fund Appropriation .....	38,820,000	118,893,000

Funds are appropriated in other units of the Department of the Environment to pay for services provided by this program.

1 Authorization is hereby granted to use  
2 these receipts as special funds for  
3 operating expenses in this program.

4 U00A01.04 Capital Appropriation – Hazardous  
5 Substance Clean-Up Program  
6 General Fund Appropriation, *provided that*  
7 *\$200,000 of this appropriation made for the*  
8 *purpose of remediating hazardous waste*  
9 *contaminated sites may not be expended for*  
10 *that purpose but instead may be used only*  
11 *to provide a grant to the owner of the 1600*  
12 *Harford Avenue (Former Stop, Shop and*  
13 *Save) property in Baltimore City. The*  
14 *funding shall be used for assessment or*  
15 *remediation of the property.*

16 *Further provided that funding for this*  
17 *restricted purpose shall not be released*  
18 *until a confirmatory letter from the property*  
19 *owner of 1600 Harford Avenue has been*  
20 *submitted to the budget committees*  
21 *indicating that the property will be*  
22 *redeveloped into a grocery store and*  
23 *providing a timeline for when*  
24 *reimbursement for assessment or*  
25 *remediation of the property will be sought.*  
26 *The budget committees shall have 45 days*  
27 *to review and comment upon receipt of the*  
28 *confirmatory letter. Funds not used for this*  
29 *restricted purpose may not be transferred by*  
30 *budget amendment or otherwise to any*  
31 *other purpose and shall revert to the*  
32 *General Fund* .....

~~525,000~~  
~~415,000~~  
525,000

84

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35	U00A01.05 Capital Appropriation – Drinking		
36	Water Revolving Loan Fund		
37	Special Fund Appropriation .....	12,672,000	
38	Federal Fund Appropriation .....	14,041,000	26,713,000
39		<hr/>	

40 Funds are appropriated in other units of the  
41 Department of the Environment to pay for  
42 services provided by this program.  
43 Authorization is hereby granted to use

1 these receipts as special funds for  
2 operating expenses in this program.

3	U00A01.11 Capital Appropriation – Bay		
4	Restoration Fund – Wastewater		
5	Special Fund Appropriation .....		70,000,000
6	U00A01.12 Capital Appropriation – Bay		
7	Restoration Fund – Septic Systems		
8	Special Fund Appropriation .....		15,000,000

9 SUMMARY

10	Total General Fund Appropriation .....		1,429,562
11	Total Special Fund Appropriation .....		178,403,264
12	Total Federal Fund Appropriation .....		53,521,230
13			<hr/>
14	Total Appropriation .....		233,354,056
15			<hr/> <hr/>

16 OPERATIONAL SERVICES ADMINISTRATION

17	U00A02.02 Operational Services Administration		
18	General Fund Appropriation .....	5,042,620	
19	Special Fund Appropriation .....	2,989,974	
20	Federal Fund Appropriation .....	1,377,573	9,410,167
21		<hr/>	<hr/> <hr/>

22 Funds are appropriated in other agency  
23 budgets to pay for services provided by this  
24 program. Authorization is hereby granted  
25 to use these receipts as special funds for  
26 operating expenses in this program.

27 WATER AND SCIENCE ADMINISTRATION

28	U00A04.01 Water and Science Administration		
29	General Fund Appropriation .....	19,333,180	
30	Special Fund Appropriation .....	8,055,708	
31	Federal Fund Appropriation .....	12,949,582	40,338,470
32		<hr/>	<hr/> <hr/>

33 Funds are appropriated in other agency  
34 budgets to pay for services provided by this  
35 program. Authorization is hereby granted  
36 to use these receipts as special funds for

1 operating expenses in this program.

2 LAND AND MATERIALS ADMINISTRATION

3 U00A06.01 Land and Materials Administration

4 General Fund Appropriation, provided that  
 5 \$200,000 of this appropriation made for the  
 6 purpose of general administrative expenses  
 7 may not be expended pending the  
 8 submission of the Maryland Scrap Tire  
 9 Annual Report. The report shall be  
 10 submitted by November 1, 2019, and the  
 11 budget committees shall have 45 days to  
 12 review and comment. Funds restricted  
 13 pending the receipt of the report may not  
 14 be transferred by budget amendment or  
 15 otherwise to any other purpose and shall  
 16 revert to the General Fund if the report is  
 17 not submitted.

18 Further provided that \$50,000 of this  
 19 appropriation made for the purpose of  
 20 administration may not be expended until  
 21 the Maryland Department of the  
 22 Environment (MDE) submits a report  
 23 outlining how MDE will establish and fund  
 24 a lithium ion battery recycling program.  
 25 The report should include the following:

26 ~~(1) a plan developed by MDE, in~~  
 27 ~~partnership with private, nonprofit,~~  
 28 ~~and public partners, to process and~~  
 29 ~~recycle lithium ion batteries;~~

30 ~~(2) a proposal for a facility to recycle~~  
 31 ~~lithium ion batteries;~~

32 ~~(3)~~ how lithium ion battery recycling  
 33 (1) may be incorporated into the  
 34 Maryland Recycling Act; and

35 ~~(4)~~ the steps needed to create a  
 36 (2) statewide program for the  
 37 Maryland government to recycle  
 38 lithium ion batteries.

39 This report shall be submitted to the budget



1 committees by December 1, 2019. The  
 2 budget committees shall have 45 days to  
 3 review and comment following the receipt  
 4 of the report. Funds ~~not expended for this~~  
 5 ~~restricted purpose may not be transferred~~  
 6 ~~by budget amendment or otherwise to any~~  
 7 ~~other purpose and shall revert to the~~  
 8 General Fund if the report is not submitted  
 9 to the budget committees .....

		2,347,972	
10	Special Fund Appropriation .....	21,010,248	
11	Federal Fund Appropriation .....	9,325,382	32,683,602
12			

13 Funds are appropriated in other agency  
 14 budgets to pay for services provided by this  
 15 program. Authorization is hereby granted  
 16 to use these receipts as special funds for  
 17 operating expenses in this program.

18 AIR AND RADIATION ADMINISTRATION

19	U00A07.01 Air and Radiation Administration		
20	General Fund Appropriation .....	1,424,285	
21	Special Fund Appropriation .....	11,731,475	
22	Federal Fund Appropriation .....	4,471,151	17,626,911
23			

24 Funds are appropriated in other agency  
 25 budgets to pay for services provided by this  
 26 program. Authorization is hereby granted  
 27 to use these receipts as special funds for  
 28 operating expenses in this program.

29 COORDINATING OFFICES

30	U00A10.01 Coordinating Offices		
31	General Fund Appropriation .....	4,603,151	
32	Special Fund Appropriation .....	27,346,413	
33	Federal Fund Appropriation .....	2,482,520	34,432,084
34			

35 Funds are appropriated in other agency  
 36 budgets to pay for services provided by this  
 37 program. Authorization is hereby granted  
 38 to use these receipts as special funds for  
 39 operating expenses in this program.

1 U00A10.03 Bay Restoration Fund Debt Service  
2 Special Fund Appropriation ..... 33,000,000

3 SUMMARY

4 Total General Fund Appropriation ..... 4,603,151  
5 Total Special Fund Appropriation ..... 60,346,413  
6 Total Federal Fund Appropriation ..... 2,482,520

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8 Total Appropriation ..... 67,432,084

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DEPARTMENT OF JUVENILE SERVICES

OFFICE OF THE SECRETARY

V00D01.01 Office of the Secretary

General Fund Appropriation .....

4,275,151

DEPARTMENTAL SUPPORT

V00D02.01 Departmental Support

General Fund Appropriation, provided that \$100,000 of this appropriation made for the purpose of providing administrative support may not be expended until the Department of Juvenile Services submits a performance measure and outcomes analysis to the budget committees for youth who participate in alternatives to detention (ATD) programs that are designed to avoid the need for detention placements for youth who do not pose a public safety risk. The analysis should specifically evaluate all existing ATD programs, providing measurable data to determine whether participation in those programs is successful. The department should also provide outcome analysis for youth whose complaints were informally processed at the intake stage. Additionally, the report should provide information regarding informal processing of juvenile complaints. The report should evaluate and compare recidivism outcomes with youth who are formally processed through the court system. The report shall be submitted by December 30, 2019, and the budget committees shall have 45 days to review and comment. Funds restricted pending the receipt of a report may not be transferred by budget amendment or otherwise to any other purpose and shall revert to the General Fund if the report is not submitted to the budget committees ...

27,958,596

Federal Fund Appropriation .....

222,200

28,180,796

## RESIDENTIAL AND COMMUNITY OPERATIONS

1				
2	V00E01.01 Residential and Community			
3	Operations			
4	General Fund Appropriation .....	4,831,711		
5	Special Fund Appropriation .....	19,476		
6	Federal Fund Appropriation .....	703,689	5,554,876	
7				

## BALTIMORE CITY REGION

8				
9	V00G01.01 Baltimore City Region Operations			
10	General Fund Appropriation .....	51,213,564		
11	Special Fund Appropriation .....	722,463		
12	Federal Fund Appropriation .....	759,460	52,695,487	
13				

## CENTRAL REGION

14				
15	V00H01.01 Central Region Operations			
16	General Fund Appropriation .....	33,706,271		
17	Special Fund Appropriation .....	562,068		
18	Federal Fund Appropriation .....	433,417	34,701,756	
19				

## WESTERN REGION

20				
21	V00I01.01 Western Region Operations			
22	General Fund Appropriation .....	48,203,004		
23	Special Fund Appropriation .....	731,372		
24	Federal Fund Appropriation .....	1,190,300	50,124,676	
25				

## EASTERN SHORE REGION

26				
27	V00J01.01 Eastern Shore Region Operations			
28	General Fund Appropriation .....	19,248,790		
29	Special Fund Appropriation .....	194,272		
30	Federal Fund Appropriation .....	142,392	19,585,454	
31				

## SOUTHERN REGION

32				
33	V00K01.01 Southern Region Operations			
34	General Fund Appropriation .....	21,301,133		
35	Special Fund Appropriation .....	259,681		
36	Federal Fund Appropriation .....	320,521	21,881,335	

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METRO REGION

V00L01.01 Metro Region Operations

General Fund Appropriation .....	49,562,350	
Special Fund Appropriation .....	550,219	
Federal Fund Appropriation .....	723,152	50,835,721

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DEPARTMENT OF STATE POLICE

MARYLAND STATE POLICE

W00A01.01 Office of the Superintendent

General Fund Appropriation ..... 24,812,024

W00A01.02 Field Operations Bureau

General Fund Appropriation, provided that \$500,000 of this appropriation made for the purpose of funding personnel expenses may not be expended until the Department of State Police (DSP) submits a report to the budget committees demonstrating that the ~~15~~ 12 positions identified for civilianization in the department's December 1, 2018 report to the budget committees have resulted in ~~15~~ 12 troopers being placed back into direct law enforcement activities by November 1, 2019.

Further provided that the restricted funds may not be expended until DSP confirms that 5 additional positions have been reclassified ~~currently filled by troopers have been reclassified as civilian positions~~ by November 1, 2019, to allow troopers currently performing administrative functions to be placed back into direct law enforcement activities. The report shall be submitted to the budget committees by December 1, 2019, and the budget committees shall have 45 days to review and comment. To the extent that positions are not successfully reclassified or the report is not submitted by the requested date, the restricted funds shall revert to the General Fund .....

131,688,162

Special Fund Appropriation .....

73,632,679

205,320,841

Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

1 W00A01.03 Criminal Investigation Bureau

2 General Fund Appropriation ..... 65,164,074

3 Federal Fund Appropriation ..... 1,425,000 66,589,074

5 W00A01.04 Support Services Bureau

6 General Fund Appropriation, provided that  
7 \$100,000 of the general fund appropriation  
8 for the Support Services Bureau within the  
9 Department of State Police (DSP) may not  
10 be expended until the department provides  
11 the budget committees with a  
12 comprehensive analysis of the current  
13 requirements and impediments for  
14 Maryland and DSP to successfully  
15 transition to the National Incident Based  
16 Reporting System (NIBRS) method for  
17 reporting crime statistics through the  
18 Uniform Crime Report (UCR) program  
19 within the Federal Bureau of Investigation  
20 by January 1, 2021. The report, to be  
21 submitted to the budget committees no  
22 later than November 15, 2019, shall  
23 provide the following information:

24 (1) a list of the current jurisdictions  
25 and state agencies capable of  
26 NIBRS compliance;

27 (2) a detailed review of the  
28 impediments specific to DSP and  
29 other Maryland state and local law  
30 enforcement agencies that are not  
31 currently compliant and potential  
32 solutions;

33 (3) a fiscal estimate of the cost to DSP  
34 and statewide for achieving  
35 compliance with NIBRS;

36 (4) a realistic timeline and plan for  
37 implementing any necessary  
38 changes;

39 (5) the potential role of the State and  
40 DSP in supporting local  
41 jurisdictions in the transition;





1 budgets to pay for services provided by this  
2 program. Authorization is hereby granted  
3 to use these receipts as special funds for  
4 operating expenses in this program.

**HOUSE BILL 100**

1

**PUBLIC DEBT**

2

X00A00.01 Redemption and Interest on State

3

Bonds

4

General Fund Appropriation ..... 287,000,000

5

Special Fund Appropriation ..... 1,033,970,021

6

Federal Fund Appropriation ..... 11,532,864 1,332,502,885

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STATE RESERVE FUND

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2 Y01A01.01 Revenue Stabilization Account

3 General Fund Appropriation, provided that

4 authorization is hereby granted to the

5 Governor to process a budget amendment

6 for ~~\$90,000,000~~ \$39,500,000 of balance in

7 the Revenue Stabilization Account for the

8 purpose of providing special fund capital

9 appropriations only for the programs and

10 purposes herein listed:

- 11 (1) ~~\$90,000,000~~ \$39,500,000 to
- 12 program R00A07.02 Interagency
- 13 Commission on School
- 14 Construction. Provide funds to
- 15 construct public school buildings
- 16 and public school capital
- 17 improvements, provided that
- 18 these funds shall only be subject
- 19 to approval by the Interagency
- 20 Commission on School
- 21 Construction .....

443,836,013

22

23 Y01A02.01 Dedicated Purpose Account

24 General Fund Appropriation, provided that

25 authorization is hereby granted to the

26 Governor to process a budget amendment

27 for \$50,000,000 of balance designated for

28 Retirement Reinvestment Contributions in

29 the Dedicated Purpose Account for the

30 purpose of providing special fund capital

31 appropriations only for the programs and

32 purposes herein listed:

- 33 (1) ~~\$37,000,000~~ \$32,500,000 to
- 34 program R00A07.02 Interagency
- 35 Commission on School
- 36 Construction to construct public
- 37 school buildings and public
- 38 school capital improvements,
- 39 provided that these funds shall
- 40 only be subject to approval by the
- 41 Interagency Commission on
- 42 School Construction. Further
- 43 provided that \$9,285,000 of this

88

89

1 appropriation may only be  
 2 expended for the purpose of  
 3 providing reimbursement to  
 4 public school systems whose  
 5 counties forward funded the  
 6 State's share of eligible public  
 7 school construction and cannot  
 8 be reimbursed with general  
 9 obligation bond funds; ~~and~~

10 (2) \$4,500,000 to program  
 11 R00A02.07 Students with  
 12 Disabilities – Aid to Education  
 13 for additional special education  
 14 grants to local education  
 15 agencies; and

16 ~~(2)~~ \$13,000,000 to program  
 17 (3) S00A24.02 Neighborhood  
 18 Revitalization – Capital  
 19 Appropriation for the Strategic  
 20 Demolition and Smart Growth  
 21 Impact Fund to provide funds for  
 22 grants and loans to government  
 23 agencies and community  
 24 development organizations for  
 25 demolition, land assembly,  
 26 architecture and engineering,  
 27 and site development in  
 28 designated Sustainable  
 29 Communities. These funds shall  
 30 be administered in accordance  
 31 with Section 4–508 of the  
 32 Housing and Community  
 33 Development Article. Provided  
 34 that any financial assistance  
 35 awarded under this program is  
 36 not subject to Section 8–301 of  
 37 the State Finance and  
 38 Procurement Article.

39 Further provided that authorization is hereby  
 40 granted to the Governor to process a budget  
 41 amendment for \$43,860,950 of balance  
 42 designated for Program Open Space  
 43 Repayment in the Dedicated Purpose  
 44 Account for the purpose of providing

1 special fund appropriations only for the  
2 programs and purposes herein listed:

3 (1) \$2,020,015 to program  
4 K00A04.01 Maryland Park  
5 Service Statewide Operations;

6 (2) \$3,670,485 to program  
7 K00A05.10 Outdoor Recreation  
8 Land Loan for Program Open  
9 Space – State Share; ~~provided~~  
10 ~~that \$1,945,000 of this~~  
11 ~~authorization is restricted for~~  
12 ~~the following purposes:~~

13 ~~(a) \$1,000,000 for the~~  
14 ~~construction of capital~~  
15 ~~improvements at Rash~~  
16 ~~Field located in Baltimore~~  
17 ~~City;~~

18 ~~(b) \$250,000 for the~~  
19 ~~construction of capital~~  
20 ~~improvements at College~~  
21 ~~Park Woods Neighborhood~~  
22 ~~Park located in Prince~~  
23 ~~George's County;~~

24 ~~(c) \$250,000 for the~~  
25 ~~construction of capital~~  
26 ~~improvements at Josiah~~  
27 ~~Henson Park located in~~  
28 ~~Montgomery County;~~

29 ~~(d) \$25,000 for the~~  
30 ~~construction of capital~~  
31 ~~improvements to the~~  
32 ~~Randallstown Community~~  
33 ~~Center, including the~~  
34 ~~replacement of audio and~~  
35 ~~visual equipment, located~~  
36 ~~in Baltimore County;~~

37 ~~(e) \$30,000 for the~~  
38 ~~construction of capital~~  
39 ~~improvements to the~~  
40 ~~Reisterstown Sportsplex;~~

~~including the replacement  
of security system  
equipment, located in  
Baltimore County;~~

~~(f) \$15,000 for the  
construction of capital  
improvements at  
Northwest Regional Park,  
including safety and  
security improvements,  
located in Baltimore  
County;~~

~~(g) \$25,000 for the  
construction of capital  
improvements at  
Reisterstown Regional  
Park, including safety and  
security improvements  
located in Baltimore  
County;~~

~~(h) \$100,000 for the  
construction of capital  
improvements at  
Radebaugh Park located in  
Baltimore County;~~

~~(i) \$50,000 for the  
construction of capital  
improvements at Linover  
Park located in Baltimore  
County; and~~

~~(j) \$200,000 for the  
construction of capital  
improvements at Ovid  
Hazen Wells Recreational  
Park located in  
Montgomery County;~~

(3) \$8,535,752 to program  
K00A05.10 Outdoor Recreation  
Land Loan for Program Open  
Space – Local Share;

1           (4) \$1,893,048 to program  
2           K00A05.10 Outdoor Recreation  
3           Land Loan for Rural Legacy  
4           Program;

5           (5) \$12,000,000 to program  
6           K00A05.10 Outdoor Recreation  
7           Land Loan for Natural  
8           Resources Development Fund;

9           (6) \$9,286,358 to program  
10           K00A05.10 Outdoor Recreation  
11           Land Loan for Critical  
12           Maintenance Program; and

13           (7) \$6,455,292 to program  
14           L00A11.11 for Maryland  
15           Agricultural Land Preservation  
16           Program.

17           Further provided that authorization is hereby  
18           granted to the Governor to process a budget  
19           amendment for \$12,000,000 of balance  
20           designated for Washington Metropolitan  
21           Area Transit Authority Contribution in the  
22           Dedicated Purpose Account for the purpose  
23           of providing special fund capital  
24           appropriations only for the programs and  
25           purposes herein listed:

26           (1) \$12,000,000 to program  
27           S00A25.07 Division of  
28           Development Finance for Rental  
29           Housing Programs – Capital  
30           Appropriation to provide funds  
31           for rental housing developments  
32           that serve low- and  
33           moderate-income households.  
34           The funds shall be administered  
35           in accordance with Sections  
36           4-401 through 4-411, 4-501,  
37           and 4-504 of the Housing and  
38           Community Development  
39           Article .....

218,860,950  
215,860,950

1	Retirement Reinvestment	
2	Contributions	50,000,000
3	Program Open Space	
4	Repayment	43,860,950
5	Washington Metropolitan	
6	Area Transit Authority	
7	Contribution	125,000,000

8 Y01A03.01 Economic Development Opportunities

9 Program Account

10 General Fund Appropriation, provided that  
 11 \$460,000 of this appropriation for the  
 12 purpose of an appropriation to the  
 13 Economic Development Opportunities  
 14 Program Account may not be used for that  
 15 purpose but instead may be used only for  
 16 the following:

17           (1) \$335,000 as a grant to the Board  
 18           of Trustees of the Maryland  
 19           Academy of Science for operating  
 20           support;

21           (2) \$25,000 as a grant to Morgan  
 22           State University to fund the staff  
 23           of the Task Force on  
 24           Reconciliation and Equity; and

25           (3) \$100,000 as a grant to the Board  
 26           of Directors of The Light House  
 27           homeless shelter in Annapolis for  
 28           operating support.

29 Funds not spent for these restricted purposes  
 30 may not be transferred by budget  
 31 amendment or otherwise to any other  
 32 purpose and if not expended for this  
 33 purpose shall revert to the General Fund ....

5,000,000

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460,000

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92

37	Marriott International, Inc.	5,000,000
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38 Y01A04.01 Catastrophic Event Account

39 General Fund Appropriation .....

7,464,250

1,464,250

93



HOUSE BILL 100

201

464,250

93  
cont

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OFFICE OF THE PUBLIC DEFENDER

FY 2019 Deficiency Appropriation

C80B00.02 District Operations

To become available immediately upon passage of this budget to supplement the appropriation for fiscal 2019 to fund expenses incurred in fiscal 2018 which carried into fiscal 2019.

General Fund Appropriation ..... 447,532

C80B00.02 District Operations

To become available immediately upon passage of this budget to supplement the appropriation for fiscal 2019 to allocate grant funding from U.S. Department of Justice, Office of Justice Programs, Bureau of Justice Assistance.

Federal Fund Appropriation ..... 21,081

C80B00.02 District Operations

To become available immediately upon passage of this budget to supplement the appropriation for fiscal 2019 to allocate grant funding from U.S. Department of Justice, Office of Justice Programs, Bureau of Justice Assistance.

Federal Fund Appropriation ..... 65,884

C80B00.02 District Operations

To become available immediately upon passage of this budget to supplement the appropriation for fiscal 2019 to allocate grant funding from U.S. Department of Justice, Office of Justice Programs, Bureau of Justice Assistance.

Federal Fund Appropriation ..... 182,350

C80B00.02 District Operations

To become available immediately upon passage of this budget to supplement the appropriation for fiscal 2019 to continue funding a caseload reduction program.

1	General Fund Appropriation .....	1,000,000
2		<u><u>                    </u></u>

3 C80B00.02 District Operations  
4 To become available immediately upon passage of this  
5 budget to supplement the appropriation for fiscal 2019  
6 to allocate grants from the Association for the Public  
7 Defender of Maryland.

8	Special Fund Appropriation .....	31,395
9		<u><u>                    </u></u>

SUBSEQUENT INJURY FUND

FY 2019 Deficiency Appropriation

12 C94I00.01 General Administration  
13 To become available immediately upon passage of this  
14 budget to supplement the appropriation for fiscal 2019  
15 to provide for lock box services.

16	Special Fund Appropriation .....	13,000
17		<u><u>                    </u></u>

18 C94I00.01 General Administration  
19 To become available immediately upon passage of this  
20 budget to supplement the appropriation for fiscal 2019  
21 to provide for temporary staffing services.

22	Special Fund Appropriation .....	50,848
23		<u><u>                    </u></u>

BOARD OF PUBLIC WORKS

FY 2019 Deficiency Appropriation

26 D05E01.10 Miscellaneous Grants to Private Non-Profit  
27 Groups  
28 To become available immediately upon passage of this  
29 budget to supplement the appropriation for fiscal 2019  
30 to support the Maryland Zoo’s operations.

31	General Fund Appropriation .....	400,000
32		<u><u>                    </u></u>

SECRETARY OF STATE

33

1	FY 2019 Deficiency Appropriation	
2	D16A06.01 Office of the Secretary of State	
3	To become available immediately upon passage of this	
4	budget to supplement the appropriation for fiscal 2019	
5	to provide sufficient funds for salaries.	
6	General Fund Appropriation .....	39,377
7		<u><u>                    </u></u>

DEPARTMENT OF AGING

9	FY 2019 Deficiency Appropriation	
10	D26A07.03 Community Services	
11	To become available immediately upon passage of this	
12	budget to supplement the appropriation for fiscal 2019	
13	to fund the Community for Life program.	
14	General Fund Appropriation .....	400,000
15		<u><u>                    </u></u>

STATE BOARD OF ELECTIONS

17	FY 2019 Deficiency Appropriation	
18	D38I01.02 Help America Vote Act	
19	To become available immediately upon passage of this	
20	budget to reduce the appropriation for fiscal 2019 to	
21	reflect available grant funds for election staffing	
22	services.	
23	General Fund Appropriation .....	-333,858
24	Special Fund Appropriation .....	-333,858
25		<u>                    </u>
26		-667,716
27		<u><u>                    </u></u>

28	D38I01.02 Help America Vote Act	
29	To become available immediately upon passage of this	
30	budget to supplement the appropriation for fiscal 2019	
31	to provide for election security upgrades.	
32	Federal Fund Appropriation .....	1,529,887
33		<u><u>                    </u></u>

MILITARY DEPARTMENT

FY 2019 Deficiency Appropriation

MILITARY DEPARTMENT OPERATIONS AND MAINTENANCE

D50H01.01 Administrative Headquarters

To become available immediately upon passage of this budget to supplement the appropriation for fiscal 2019 to support programming organized by the Commission on the Commemoration of the 100th Anniversary of the Passage of the 19th Amendment to the United States Constitution.

General Fund Appropriation ..... 50,000

D50H01.05 State Operations

To become available immediately upon passage of this budget to supplement the appropriation for fiscal 2019 to provide support for the gubernatorial inauguration.

General Fund Appropriation ..... 150,000

DEPARTMENT OF VETERANS AFFAIRS

FY 2019 Deficiency Appropriation

D55P00.02 Cemetery Program

To become available immediately upon passage of this budget to supplement the appropriation for fiscal 2019 to fund additional personnel costs and contracts at the Veterans Cemeteries.

General Fund Appropriation ..... 2,000,000

STATE TREASURER'S OFFICE

FY 2019 Deficiency Appropriation

TREASURY MANAGEMENT

E20B01.01 Treasury Management

To become available immediately upon passage of this

1	budget to supplement the appropriation for fiscal 2019	
2	to fund the transition to and additional costs of the new	
3	depository contract.	
4	General Fund Appropriation .....	1,078,185
5		<hr/> <hr/>
6	STATE DEPARTMENT OF ASSESSMENTS AND	
7	TAXATION	
8	FY 2019 Deficiency Appropriation	
9	E50C00.06 Tax Credit Payments	
10	To become available immediately upon passage of this	
11	budget to supplement the appropriation for fiscal 2019	
12	to provide funds for fiscal 2018 tax credit program	
13	obligations.	
14	General Fund Appropriation .....	4,035,522
15		<hr/> <hr/>
16	E50C00.06 Tax Credit Payments	
17	To become available immediately upon passage of this	
18	budget to supplement the appropriation for fiscal 2019	
19	to provide funds for anticipated tax credit	
20	disbursements for the Homeowners' Tax Credit	
21	program.	
22	General Fund Appropriation .....	5,500,000
23		<hr/> <hr/>
24	E50C00.06 Tax Credit Payments	
25	To become available immediately upon passage of this	
26	budget to supplement the appropriation for fiscal 2019	
27	to provide funds for anticipated tax credit	
28	disbursements for the Renters' Tax Credit program.	
29	General Fund Appropriation .....	1,000,000
30		<hr/> <hr/>
31	E50C00.10 Charter Unit	
32	To become available immediately upon passage of this	
33	budget to supplement the appropriation for fiscal 2019	
34	to reflect anticipated expenditures and revenues for an	
35	agency software contract.	
36	Special Fund Appropriation .....	558,974

DEPARTMENT OF BUDGET AND MANAGEMENT

FY 2019 Deficiency Appropriation

OFFICE OF PERSONNEL SERVICES AND BENEFITS

F10A02.08 Statewide Expenses

To become available immediately upon passage of this budget to supplement the appropriation for fiscal 2019 to provide funding for the \$500 bonus to be distributed to eligible State employees effective April 2019. These appropriations will be realigned by a fiscal 2019 budget amendment to the respective agencies.

General Fund Appropriation, provided that funds appropriated for the \$500 bonus may be transferred to programs of other State agencies .....	27,567,388
Special Fund Appropriation, provided that funds appropriated for the \$500 bonus may be transferred to programs of other State agencies .....	6,170,584
Federal Fund Appropriation, provided that funds appropriated for the \$500 bonus may be transferred to programs of other State agencies .....	3,542,913
	<hr style="border-top: 3px double #000;"/>
	37,280,885
	<hr style="border-top: 3px double #000;"/>

F10A02.08 Statewide Expenses

To become available immediately upon passage of this budget to supplement the appropriation for fiscal 2019 to provide funding for the Cost of Living Adjustment (COLA) of 0.5% to be distributed to eligible State employees effective April 2019. These appropriations will be realigned by a fiscal 2019 budget amendment to the respective agencies.

General Fund Appropriation, provided that funds appropriated for the Cost of Living Adjustment may be transferred to programs of other State agencies ..	7,677,735
Special Fund Appropriation, provided that funds appropriated for the Cost of Living Adjustment may be transferred to programs of other State agencies ..	1,624,501
Federal Fund Appropriation, provided that funds appropriated for the Cost of Living Adjustment may	

1	be transferred to programs of other State agencies ..	599,410
2		
3		<u>9,901,646</u>
4		<u><u>9,901,646</u></u>

5 F10A02.08 Statewide Expenses  
6 To become available immediately upon passage of this  
7 budget to supplement the appropriation for fiscal 2019  
8 to provide funding for a fiscal 2018 deficit in the State's  
9 Injured Workers' Insurance Fund account.

10	General Fund Appropriation .....	1,048,933
11		<u><u>1,048,933</u></u>

12 DEPARTMENT OF INFORMATION TECHNOLOGY

13 FY 2019 Deficiency Appropriation

14 OFFICE OF INFORMATION TECHNOLOGY

15 F50B04.01 State Chief of Information Technology  
16 To become available immediately upon passage of this  
17 budget to reduce the appropriation for fiscal 2019 to  
18 bring funding for Major Information Technology Project  
19 oversight in line with projections.

20	General Fund Appropriation .....	-343,000
21		<u><u>-343,000</u></u>

22 F50B04.04 Infrastructure  
23 To become available immediately upon passage of this  
24 budget to supplement the appropriation for fiscal 2019  
25 to cover projected agency operational shortfalls.

26	General Fund Appropriation .....	5,542,000
27		<u><u>5,542,000</u></u>

28 F50B04.04 Infrastructure  
29 To become available immediately upon passage of this  
30 budget to supplement the appropriation for fiscal 2019  
31 to provide funds to cover agency operational shortfalls  
32 from fiscal year 2018.

33	General Fund Appropriation .....	2,000,000
34		<u><u>2,000,000</u></u>

35 TEACHERS AND STATE EMPLOYEES



SUPPLEMENTAL RETIREMENT PLAN

FY 2019 Deficiency Appropriation

G50L00.01 Maryland Supplemental Retirement Plan Board and Staff

To become available immediately upon passage of this budget to supplement the appropriation for fiscal 2019 to provide funds for staffing needs.

Special Fund Appropriation, provided that \$77,000 of this appropriation made for the purpose of staffing needs may not be expended until the Maryland Supplemental Retirement Plans (MSRP) submits a report to the budget committees providing accurate projected salary and fringe benefit costs for fiscal 2019 and 2020, and MSRP submits a budget amendment to adjust the fiscal 2019 appropriation to fully accommodate the projected salary and fringe benefit costs based on actual expenditures in fiscal 2019. The report and budget amendment shall be submitted by May 15, 2019, and the budget committees shall have 45 days to review and comment. Funds restricted pending the receipt of the report and budget amendment may not be transferred by budget amendment or otherwise to any other purpose and shall be canceled if the report and budget amendment are not submitted to the budget committees .....

77,000

DEPARTMENT OF GENERAL SERVICES

FY 2019 Deficiency Appropriation

OFFICE OF FACILITIES OPERATION AND MAINTENANCE

H00C01.01 Facilities Operation and Maintenance

To become available immediately upon passage of this budget to supplement the appropriation for fiscal 2019 to provide tablets and training in support of a new digital maintenance management system.

General Fund Appropriation .....

87,395



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NATURAL RESOURCES POLICE

K00A07.04 Field Operations

To become available immediately upon passage of this budget to supplement the appropriation for fiscal 2019 to provide programmatic funding to the Natural Resources Police from the Department of Justice (DOJ) Asset Forfeiture and Seizure Program.

Federal Fund Appropriation ..... 250,000

FISHING AND BOATING SERVICES

K00A17.01 Fishing and Boating Services

To become available immediately upon passage of this budget to supplement the appropriation for fiscal 2019 to support the synchronized oyster recovery effort.

Federal Fund Appropriation ..... 1,230,229

K00A17.01 Fishing and Boating Services

To become available immediately upon passage of this budget to supplement the appropriation for fiscal 2019 to support the use of dockside monitors to improve accuracy and identify bias in the electronically reported commercial fishery harvest.

Special Fund Appropriation ..... 108,000

K00A17.01 Fishing and Boating Services

To become available immediately upon passage of this budget to supplement the appropriation for fiscal 2019 to support the development of an oyster fishery cooperative.

Special Fund Appropriation ..... 68,000

MARYLAND DEPARTMENT OF HEALTH

FY 2019 Deficiency Appropriation

1 OFFICE OF THE SECRETARY

2 M00A01.01 Executive Direction

3 To become available immediately upon passage of this  
4 budget to supplement the appropriation for fiscal 2019  
5 to support the Employed Individuals with Disabilities  
6 Pilot Program.

7 General Fund Appropriation ..... 100,000  
8 100,000

9 M00A01.02 Operations

10 To become available immediately upon passage of this  
11 budget to supplement the appropriation for fiscal 2019  
12 to fund minor facility improvements.

13 General Fund Appropriation ..... 4,100,000  
14 4,100,000

15 M00A01.02 Operations

16 To become available immediately upon passage of this  
17 budget to supplement the appropriation for fiscal 2019  
18 to fund calendar 2018 nurse bonuses.

19 General Fund Appropriation ..... 1,675,621  
20 1,675,621

21 REGULATORY SERVICES

22 M00B01.03 Executive Direction

23 To become available immediately upon passage of this  
24 budget to supplement the appropriation for fiscal 2019  
25 to fund the emergency relocation of the Office of Health  
26 Care Quality.

27 General Fund Appropriation ..... 417,785  
28 Federal Fund Appropriation ..... 205,775

29 623,560  
30 623,560  
31

32 PREVENTION AND HEALTH PROMOTION  
33 ADMINISTRATION

34 M00F03.04 Family Health and Chronic Disease Services

35 To become available immediately upon passage of this  
36 budget to supplement the appropriation for fiscal 2019

1 to support the Breast and Cervical Cancer Diagnosis  
2 and Treatment Program.

3 General Fund Appropriation ..... 3,000,000  
4 3,000,000

5 WESTERN MARYLAND CENTER

6 M00I03.01 Services and Institutional Operations  
7 To become available immediately upon passage of this  
8 budget to supplement the appropriation for fiscal 2019  
9 to fund tactile translation services at Western  
10 Maryland Hospital Center.

11 General Fund Appropriation ..... 358,624  
12 358,624

13 M00I03.01 Services and Institutional Operations  
14 To become available immediately upon passage of this  
15 budget to supplement the appropriation for fiscal 2019  
16 to fund one-on-one clinical services in Western  
17 Maryland Hospital Center.

18 General Fund Appropriation ..... 183,960  
19 183,960

20 BEHAVIORAL HEALTH ADMINISTRATION

21 M00L01.01 Program Direction  
22 To become available immediately upon passage of this  
23 budget to supplement the appropriation for fiscal 2019  
24 to fund psychiatrist salary increases at Behavioral  
25 Health Administration facilities and State psychiatric  
26 hospitals.

27 General Fund Appropriation ..... 153,696  
28 153,696

29 M00L01.02 Community Services  
30 To become available immediately upon passage of this  
31 budget to supplement the appropriation for fiscal 2019  
32 to fund fee-for-service substance use disorder  
33 residential treatment services.

34 General Fund Appropriation ..... 7,790,617  
35 7,790,617

1 M00L01.02 Community Services  
 2 To become available immediately upon passage of this  
 3 budget to supplement the appropriation for fiscal 2019  
 4 to reflect the addition of the newly awarded State  
 5 Opioid Response federal grant to be used for opioid  
 6 prevention, treatment, and recovery activities.

7 Federal Fund Appropriation ..... 33,000,000  
 8 33,000,000

9 THOMAS B. FINAN HOSPITAL CENTER

10 M00L04.01 Thomas B. Finan Hospital Center  
 11 To become available immediately upon passage of this  
 12 budget to supplement the appropriation for fiscal 2019  
 13 to fund psychiatrist salary increases at Behavioral  
 14 Health Administration facilities and State psychiatric  
 15 hospitals.

16 General Fund Appropriation ..... 439,416  
 17 439,416

18 REGIONAL INSTITUTE FOR CHILDREN AND  
19 ADOLESCENTS – BALTIMORE

20 M00L05.01 Regional Institute for Children and Adolescents  
 21 – Baltimore  
 22 To become available immediately upon passage of this  
 23 budget to supplement the appropriation for fiscal 2019  
 24 to fund psychiatrist salary increases at Behavioral  
 25 Health Administration facilities and State psychiatric  
 26 hospitals.

27 General Fund Appropriation ..... 159,651  
 28 159,651

29 EASTERN SHORE HOSPITAL CENTER

30 M00L07.01 Eastern Shore Hospital Center  
 31 To become available immediately upon passage of this  
 32 budget to supplement the appropriation for fiscal 2019  
 33 to fund psychiatrist salary increases at Behavioral  
 34 Health Administration facilities and State psychiatric  
 35 hospitals.

36 General Fund Appropriation ..... 97,120  
 37 97,120

1 SPRINGFIELD HOSPITAL CENTER

2 M00L08.01 Springfield Hospital Center

3 To become available immediately upon passage of this  
4 budget to supplement the appropriation for fiscal 2019  
5 to fund psychiatrist salary increases at Behavioral  
6 Health Administration facilities and State psychiatric  
7 hospitals.

8 General Fund Appropriation ..... 936,946

9 936,946

10 SPRING GROVE HOSPITAL CENTER

11 M00L09.01 Spring Grove Hospital Center

12 To become available immediately upon passage of this  
13 budget to supplement the appropriation for fiscal 2019  
14 to fund psychiatrist salary increases at Behavioral  
15 Health Administration facilities and State psychiatric  
16 hospitals.

17 General Fund Appropriation ..... 900,392

18 900,392

19 CLIFTON T. PERKINS HOSPITAL CENTER

20 M00L10.01 Clifton T. Perkins Hospital Center

21 To become available immediately upon passage of this  
22 budget to supplement the appropriation for fiscal 2019  
23 to fund psychiatrist salary increases at Behavioral  
24 Health Administration facilities and State psychiatric  
25 hospitals.

26 General Fund Appropriation ..... 720,963

27 720,963

28 JOHN L. GILDNER REGIONAL INSTITUTE FOR  
29 CHILDREN AND ADOLESCENTS

30 M00L11.01 John L. Gildner Regional Institute for Children  
31 and Adolescents

32 To become available immediately upon passage of this  
33 budget to supplement the appropriation for fiscal 2019  
34 to fund psychiatrist salary increases at Behavioral  
35 Health Administration facilities and State psychiatric  
36 hospitals.

1	General Fund Appropriation .....	199,149
2		<u><u>                    </u></u>
3	BEHAVIORAL HEALTH ADMINISTRATION	
4	FACILITY MAINTENANCE	
5	M00L15.01 Behavioral Health Administration Facility	
6	Maintenance	
7	To become available immediately upon passage of this	
8	budget to supplement the appropriation for fiscal 2019	
9	to provide funds for fuel, utilities, security services, and	
10	other operational costs at Crownsville Hospital Center.	
11	General Fund Appropriation .....	534,355
12	Special Fund Appropriation .....	194,893
13		<u>                    </u>
14		729,248
15		<u><u>                    </u></u>
16	MEDICAL CARE PROGRAMS ADMINISTRATION	
17	M00Q01.03 Medical Care Provider Reimbursements	
18	To become available immediately upon passage of this	
19	budget to supplement the appropriation for fiscal 2019	
20	to provide funds for Medicaid provider reimbursements.	
21	Special Fund Appropriation .....	8,000,000
22		<u><u>                    </u></u>
23	M00Q01.03 Medical Care Provider Reimbursements	
24	To become available immediately upon passage of this	
25	budget to supplement the appropriation for fiscal 2019	
26	to provide funds for Medicaid provider reimbursements.	
27	Special Fund Appropriation .....	5,000,000
28		<u><u>                    </u></u>
29	M00Q01.03 Medical Care Provider Reimbursements	
30	To become available immediately upon passage of this	
31	budget to reduce the appropriation for fiscal 2019 to	
32	better reflect the anticipated Cigarette Restitution	
33	Fund revenue attainment.	
34	Special Fund Appropriation .....	-16,000,000
35		<u><u>                    </u></u>



1 M00Q01.10 Medicaid Behavioral Health Provider  
2 Reimbursements

3 To become available immediately upon passage of this  
4 budget to supplement the appropriation for fiscal 2019  
5 to provide funds for service year 2018 medical provider  
6 reimbursements and contractual services.

7	General Fund Appropriation .....	14,798,839
8	Federal Fund Appropriation .....	27,773,776
9		<hr/>
10		42,572,615
11		<hr/> <hr/>

12 DEPARTMENT OF PUBLIC SAFETY AND  
13 CORRECTIONAL SERVICES

14 FY 2019 Deficiency Appropriation

15 OFFICE OF THE SECRETARY

16 Q00A01.01 General Administration

17 To become available immediately upon passage of this  
18 budget to supplement the appropriation for fiscal 2019  
19 to provide funds to extend an employee bonus program.

20	General Fund Appropriation .....	7,500
21		<hr/> <hr/>

22 Q00A01.02 Information Technology and Communications  
23 Division

24 To become available immediately upon passage of this  
25 budget to supplement the appropriation for fiscal 2019  
26 to provide funds to extend an employee bonus program.

27	General Fund Appropriation .....	1,500
28		<hr/> <hr/>

29 Q00A01.03 Intelligence and Investigative Division

30 To become available immediately upon passage of this  
31 budget to supplement the appropriation for fiscal 2019  
32 to provide funds to extend an employee bonus program.

33	General Fund Appropriation .....	30,000
34		<hr/> <hr/>

35 DEPUTY SECRETARY FOR OPERATIONS

1	Q00A02.01 Administrative Services	
2	To become available immediately upon passage of this	
3	budget to supplement the appropriation for fiscal 2019	
4	to provide funds to extend an employee bonus program.	
5	General Fund Appropriation .....	18,000
6		<u><u>18,000</u></u>
7	Q00A02.03 Field Support Services	
8	To become available immediately upon passage of this	
9	budget to supplement the appropriation for fiscal 2019	
10	to provide funds to extend an employee bonus program.	
11	General Fund Appropriation .....	1,500
12		<u><u>1,500</u></u>
13	Q00A02.04 Security Operations	
14	To become available immediately upon passage of this	
15	budget to supplement the appropriation for fiscal 2019	
16	to provide funds to extend an employee bonus program.	
17	General Fund Appropriation .....	343,500
18		<u><u>343,500</u></u>
19	Q00A02.05 Central Home Detention Unit	
20	To become available immediately upon passage of this	
21	budget to supplement the appropriation for fiscal 2019	
22	to provide funds to extend an employee bonus program.	
23	General Fund Appropriation .....	47,411
24		<u><u>47,411</u></u>

PATUXENT INSTITUTION

26	Q00D00.01 Patuxent Institution	
27	To become available immediately upon passage of this	
28	budget to supplement the appropriation for fiscal 2019	
29	to provide funds to extend an employee bonus program.	
30	General Fund Appropriation .....	430,500
31		<u><u>430,500</u></u>

DIVISION OF CORRECTION – WEST REGION

33	Q00R02.01 Maryland Correctional Institution –	
34	Hagerstown	
35	To become available immediately upon passage of this	

1 budget to supplement the appropriation for fiscal 2019  
2 to provide funds to extend an employee bonus program.

3 General Fund Appropriation ..... 450,000

4 450,000

5 Q00R02.02 Maryland Correctional Training Center  
6 To become available immediately upon passage of this  
7 budget to supplement the appropriation for fiscal 2019  
8 to provide funds to extend an employee bonus program.

9 General Fund Appropriation ..... 639,000

10 639,000

11 Q00R02.03 Roxbury Correctional Institution  
12 To become available immediately upon passage of this  
13 budget to supplement the appropriation for fiscal 2019  
14 to provide funds to extend an employee bonus program.

15 General Fund Appropriation ..... 435,000

16 435,000

17 Q00R02.04 Western Correctional Institution  
18 To become available immediately upon passage of this  
19 budget to supplement the appropriation for fiscal 2019  
20 to provide funds to extend an employee bonus program.

21 General Fund Appropriation ..... 509,250

22 509,250

23 Q00R02.05 North Branch Correctional Institution  
24 To become available immediately upon passage of this  
25 budget to supplement the appropriation for fiscal 2019  
26 to provide funds to extend an employee bonus program.

27 General Fund Appropriation ..... 619,000

28 619,000

29 DIVISION OF CORRECTION – EAST REGION

30 Q00S02.01 Jessup Correctional Institution  
31 To become available immediately upon passage of this  
32 budget to supplement the appropriation for fiscal 2019  
33 to provide funds to extend an employee bonus program.

34 General Fund Appropriation ..... 554,000

35 554,000

1	Q00S02.02 Maryland Correctional Institution – Jessup	
2	To become available immediately upon passage of this	
3	budget to supplement the appropriation for fiscal 2019	
4	to provide funds to extend an employee bonus program.	
5	General Fund Appropriation .....	329,500
6		329,500
7	Q00S02.03 Maryland Correctional Institution for Women	
8	To become available immediately upon passage of this	
9	budget to supplement the appropriation for fiscal 2019	
10	to provide funds to extend an employee bonus program.	
11	General Fund Appropriation .....	289,500
12		289,500
13	Q00S02.04 Brockbridge Correctional Facility	
14	To become available immediately upon passage of this	
15	budget to supplement the appropriation for fiscal 2019	
16	to provide funds to extend an employee bonus program.	
17	General Fund Appropriation .....	193,000
18		193,000
19	Q00S02.06 Southern Maryland Pre–Release Unit	
20	To become available immediately upon passage of this	
21	budget to supplement the appropriation for fiscal 2019	
22	to provide funds to extend an employee bonus program.	
23	General Fund Appropriation .....	39,000
24		39,000
25	Q00S02.07 Eastern Pre–Release Unit	
26	To become available immediately upon passage of this	
27	budget to supplement the appropriation for fiscal 2019	
28	to provide funds to extend an employee bonus program.	
29	General Fund Appropriation .....	54,000
30		54,000
31	Q00S02.08 Eastern Correctional Institution	
32	To become available immediately upon passage of this	
33	budget to supplement the appropriation for fiscal 2019	
34	to provide funds to extend an employee bonus program.	
35	General Fund Appropriation .....	885,000
		885,000

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Q00S02.09 Dorsey Run Correctional Facility  
To become available immediately upon passage of this  
budget to supplement the appropriation for fiscal 2019  
to provide funds to extend an employee bonus program.

General Fund Appropriation ..... 237,500

Q00S02.10 Central Maryland Correctional Facility  
To become available immediately upon passage of this  
budget to supplement the appropriation for fiscal 2019  
to provide funds to extend an employee bonus program.

General Fund Appropriation ..... 109,000

DIVISION OF PRETRIAL DETENTION

Q00T04.04 Baltimore Central Booking and Intake Center  
To become available immediately upon passage of this  
budget to supplement the appropriation for fiscal 2019  
to provide funds to extend an employee bonus program.

General Fund Appropriation ..... 490,500

Q00T04.05 Youth Detention Center  
To become available immediately upon passage of this  
budget to supplement the appropriation for fiscal 2019  
to provide funds to extend an employee bonus program.

General Fund Appropriation ..... 129,500

Q00T04.06 Maryland Reception, Diagnostic and  
Classification Center  
To become available immediately upon passage of this  
budget to supplement the appropriation for fiscal 2019  
to provide funds to extend an employee bonus program.

General Fund Appropriation ..... 254,750

Q00T04.07 Baltimore City Correctional Center  
To become available immediately upon passage of this



1	Federal Fund Appropriation .....	18,000,000
2		

3 INTERAGENCY COMMISSION ON SCHOOL  
4 CONSTRUCTION

5 R00A07.01 Interagency Commission on School Construction  
6 To become available immediately upon passage of this  
7 budget to supplement the appropriation for fiscal 2019  
8 to provide the Commission with additional resources  
9 related to expanded responsibilities from legislation  
10 passed during the 2018 session.

11	General Fund Appropriation .....	223,327
12		

13 MARYLAND HIGHER EDUCATION COMMISSION  
14 FY 2019 Deficiency Appropriation

15 R62I00.01 General Administration  
16 To become available immediately upon passage of this  
17 budget to supplement the appropriation for fiscal 2019  
18 to provide funds to pay for legal services.

19	General Fund Appropriation .....	267,990
20		

21 R62I00.01 General Administration  
22 To become available immediately upon passage of this  
23 budget to supplement the appropriation for fiscal 2019  
24 to provide technological updates to the student financial  
25 aid system.

26	General Fund Appropriation .....	343,555
27		

28 R62I00.01 General Administration  
29 To become available immediately upon passage of this  
30 budget to supplement the appropriation for fiscal 2019  
31 to support the Commission in administering the  
32 Student Loan Debt Relief Tax Credit Program and other  
33 scholarship programs.

34	General Fund Appropriation .....	106,462
35		

1	R62I00.07 Educational Grants	
2	To become available immediately upon passage of this	
3	budget to supplement the appropriation for fiscal 2019	
4	to satisfy the State match for the Save4College State	
5	Contribution Program.	
6	General Fund Appropriation .....	3,326,500
7		<u><u>                                </u></u>
8	R62I00.09 2 + 2 Transfer Scholarship Program	
9	To become available immediately upon passage of this	
10	budget to supplement the appropriation for fiscal 2019	
11	to provide additional awards under the 2 + 2 Transfer	
12	Scholarship Program.	
13	General Fund Appropriation .....	-300,000
14	Special Fund Appropriation .....	400,000
15		<u>                                </u>
16		100,000
17		<u><u>                                </u></u>
18	R62I00.14 Edward T. and Mary A. Conroy Memorial	
19	Scholarship and Jean B. Cryor Memorial Scholarship	
20	Program	
21	To become available immediately upon passage of this	
22	budget to supplement the appropriation for fiscal 2019	
23	to provide funds to meet current year obligations.	
24	Special Fund Appropriation .....	1,000,000
25		<u><u>                                </u></u>
26	R62I00.28 Maryland Loan Assistance Repayment Program	
27	for Physicians and Physician Assistants	
28	To become available immediately upon passage of this	
29	budget to supplement the appropriation for fiscal 2019	
30	to provide funds to meet current year obligations.	
31	General Fund Appropriation .....	364,160
32		<u><u>                                </u></u>
33	DEPARTMENT OF HOUSING AND COMMUNITY	
34	DEVELOPMENT	
35	FY 2019 Deficiency Appropriation	
36	DIVISION OF DEVELOPMENT FINANCE	



1 S00A25.03 Single Family Housing  
2 To become available immediately upon passage of this  
3 budget to supplement the appropriation for fiscal 2019  
4 to reflect additional fund availability.

5 Special Fund Appropriation ..... 300,000  
6 300,000

7 S00A25.04 Housing and Building Energy Programs  
8 To become available immediately upon passage of this  
9 budget to supplement the appropriation for fiscal 2019  
10 to reflect additional fund availability.

11 Special Fund Appropriation ..... 2,600,000  
12 2,600,000

13 DEPARTMENT OF COMMERCE

14 FY 2019 Deficiency Appropriation

15 DIVISION OF BUSINESS AND INDUSTRY SECTOR  
16 DEVELOPMENT

17 T00F00.09 Maryland Small Business Development  
18 Financing Authority (MSBDFA)  
19 To become available immediately upon passage of this  
20 budget to supplement the appropriation for fiscal 2019  
21 to provide additional funding for the Maryland Small  
22 Business Development Financing Authority.

23 Special Fund Appropriation ..... 5,000,000  
24 5,000,000

25 DIVISION OF TOURISM, FILM AND THE ARTS

26 T00G00.06 Film Production Rebate Program  
27 To become available immediately upon passage of this  
28 budget to reduce the appropriation for fiscal 2019 to  
29 conform the program to its new structure as an  
30 unappropriated tax credit per Chapter 595 of the Acts  
31 of 2018.

32 General Fund Appropriation ..... -5,000,000  
33 -5,000,000

34 DEPARTMENT OF THE ENVIRONMENT

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FY 2019 Deficiency Appropriation

AIR AND RADIATION ADMINISTRATION

U00A07.01 Air and Radiation Administration

To become available immediately upon passage of this budget to supplement the appropriation for fiscal 2019 for greenhouse gas emissions modeling and economic modeling for the Greenhouse Gas Reduction Act (GGRA) plan.

Special Fund Appropriation .....	290,000
	<u><u>290,000</u></u>

1 SECTION 2. AND BE IT FURTHER ENACTED, That in order to carry out the  
2 provisions of these appropriations the Secretary of Budget and Management is authorized:

3 (a) To allot all or any portion of the funds herein appropriated to the various  
4 departments, boards, commissions, officers, schools and institutions by monthly, quarterly  
5 or seasonal periods and by objects of expense ~~and may place any funds appropriated but~~  
6 ~~not allotted in contingency reserve available for subsequent allotment. Upon the~~  
7 ~~Secretary's own initiative or upon the request of the head of any State agency, the Secretary~~  
8 ~~may authorize a change in the amount of funds so allotted.~~ The Secretary shall, before the  
9 beginning of the fiscal year, file with the Comptroller of the Treasury ~~a schedule of~~  
10 ~~allotments, if any~~ a list limited to the appropriations restricted in this Act, to be placed in  
11 contingency reserve. The Comptroller shall not authorize any expenditure or obligation in  
12 excess of the allotment made and any expenditure so made shall be illegal.

13 ~~(b) To allot all or any portion of funds coming into the hands of any department,~~  
14 ~~board, commission, officer, school and institution of the State, from sources not estimated~~  
15 ~~or calculated upon in the budget.~~

16 ~~(c)~~ (b) To fix the number and classes of positions, including temporary and  
17 permanent positions, or person years of authorized employment for each agency, unit, or  
18 program thereof, not inconsistent with the Public General Laws in regard to classification  
19 of positions. The Secretary shall make such determinations before the beginning of the  
20 fiscal year and shall base them on the positions or person years of employment authorized  
21 in the budget as amended by approved budgetary position actions. No payment for salaries  
22 or wages nor any request for or certification of personnel shall be made except in accordance  
23 with the Secretary's determinations. At any time during the fiscal year the Secretary may  
24 amend the number and classes of positions or person years of employment previously fixed  
25 by the Secretary; the Secretary may delegate all or part of this authority. The governing  
26 boards of public institutions of higher education shall have the authority to transfer  
27 positions between programs and campuses under each institutional board's jurisdiction  
28 without the approval of the Secretary, as provided in Section 15-105 of the Education  
29 Article.

30 ~~(d)~~ (c) To prescribe procedures and forms for carrying out the above provisions.

31 SECTION 3. AND BE IT FURTHER ENACTED, That in accordance with Section  
32 7-109 of the State Finance and Procurement Article of the Annotated Code of Maryland, it  
33 is the intention of the General Assembly to include herein a listing of nonclassified flat rate  
34 or per diem positions by unit of State government, job classification, the number in each  
35 job classification and the amount proposed for each classification. The Chief Judge of the  
36 Court of Appeals may make adjustments to positions contained in the Judicial portion of  
37 this section (including judges) that are impacted by changes in salary plans or by salary  
38 actions in the executive agencies. Eligible positions in this section will receive the cost of  
39 living adjustments (COLA) included in the fiscal 2020 budget according to the same  
40 schedule as positions in the Standard Pay Plan.

## JUDICIARY

1			
2	Chief Judge, Court of Appeals	1	205,433
3	Judge, Court of Appeals (@ 186,433)	6	1,118,598
4	Chief Judge, Court of Special Appeals	1	176,633
5	Judge, Court of Special Appeals (@ 173,633)	14	2,430,862
6	Judge, Circuit Court (@ 164,433)	174	28,611,352
7	Chief Judge, District Court of Maryland	1	173,633
8	Judge, District Court (@ 151,333)	123	18,613,959
9	Judiciary Clerk of Court A (@ 118,600)	7	830,200
10	Judiciary Clerk of Court B (@ 121,600)	7	851,200
11	Judiciary Clerk of Court C (@ 122,750)	5	613,750
12	Judiciary Clerk of Court D (@ 124,500)	5	622,500

## OFFICE OF THE PUBLIC DEFENDER

13			
14	Public Defender	1	164,433

## OFFICE OF THE ATTORNEY GENERAL

15			
16	Attorney General	1	149,500

## OFFICE OF THE STATE PROSECUTOR

17			
18	State Prosecutor	1	164,433

## MARYLAND TAX COURT

19			
20	Chief Judge, Tax Court	1	44,281
21	Judge, Tax Court (@ 37,913)	4	151,652

## PUBLIC SERVICE COMMISSION

22			
23	Commissioner (@ 142,151)	4	568,604

## WORKERS' COMPENSATION COMMISSION

24			
25	Chairman	1	153,033
26	Commissioner (@ 151,333)	9	1,361,997

EXECUTIVE DEPARTMENT – GOVERNOR

2	Governor	1	180,000
3	Lieutenant Governor	1	149,500

EXECUTIVE DEPARTMENT – BOARDS,  
COMMISSIONS AND OFFICES

6	Chairman	1	127,707
7	Member (@ 114,823)	2	229,646

SECRETARY OF STATE

9	Secretary of State	1	105,500
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MARYLAND INSTITUTE FOR EMERGENCY  
MEDICAL SERVICES SYSTEMS

12	EMS Executive Director	1	300,225
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OFFICE OF THE COMPTROLLER

14	Comptroller	1	149,500
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STATE TREASURER’S OFFICE

16	Treasurer	1	149,500
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STATE LOTTERY AND GAMING CONTROL AGENCY

18	Lottery and Gaming Commissioner (@ 18,360)	7	128,520
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DEPARTMENT OF BUDGET AND MANAGEMENT

Office of the Secretary

21	Director, Governmental Efficiency	1	153,000
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MARYLAND STATE RETIREMENT AND PENSION SYSTEMS

23	State Retirement Administrator	1	144,939
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MARYLAND DEPARTMENT OF TRANSPORTATION

State Highway Administration

26	State Highway Administrator	1	166,260
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1	Maryland Port Administration		
2	Executive Director	1	315,656
3	Director, Operations	1	135,660
4	Director, Marketing	1	150,717
5	CFO and Treasurer (MIT)	1	156,668
6	Director, Maritime Commercial Management	1	143,443
7	General Manager Intermodal Trade Development	1	127,500
8	Director, Security	1	112,200
9	Director, Harbor Development	1	142,800
10	BCO Trade Development Executive	1	100,919
11	General Manager, Cruise MD Marketing	1	107,100
12	Deputy Executive Director, Logistics/Port Ops	1	201,901
13	Maryland Transit Administration		
14	Maryland Transit Administrator	1	219,504
15	Senior Deputy Administrator, Transit Operations	1	150,650
16	Executive Director of Safety and Risk Management	1	142,051
17	Executive Project Director, New Starts	1	153,033
18	Executive Project Director, New Starts	1	126,944
19	Maryland Aviation Administration		
20	Executive Director	1	300,191
21	Chief Engineer	1	154,384
22	Chief Administrative Officer	1	151,215
23	Chief Financial Officer	1	168,877
24	Director, Planning and Environmental Services	1	127,500
25	Director, Commercial Management	1	137,700
26	Director, Marketing, Communications and Customer		
27	Service	1	132,600
28	Chief Operating Officer	1	172,029
29	Director of Engineering and Construction	1	139,740
30	Director of Martin State Airport	1	119,520
31	Director of Architecture	1	137,700
32	Director of Air Service Development	1	127,500
33	MARYLAND DEPARTMENT OF HEALTH		
34	Office of the Chief Medical Examiner		
35	Resident Forensic Pathologist (@ 67,284)	3	201,852
36	DEPARTMENT OF PUBLIC SAFETY AND CORRECTIONAL SERVICES		

Maryland Parole Commission

1			
2	Chairman	1	108,581
3	Member (@ 96,098)	9	864,882

PUBLIC EDUCATION

State Department of Education – Headquarters

6	State Superintendent of Schools	1	240,720
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MARYLAND SCHOOL FOR THE DEAF

8	MSD Non-Faculty Manager III	1	108,147
9	MSD Non-Faculty Manager I	1	90,909

10 SECTION 4. AND BE IT FURTHER ENACTED, That if any person holding an office  
 11 of profit within the meaning of Article 35 of the Declaration of Rights, Constitution of  
 12 Maryland, is appointed to or otherwise becomes the holder of a second office within the  
 13 meaning of Article 35 of the Declaration of Rights, Constitution of Maryland, then no  
 14 compensation or other emolument, except expenses incurred in connection with attendance  
 15 at hearings, meetings, field trips, and working sessions, shall be paid from any funds  
 16 appropriated by this bill to that person for any services in connection with the second office.

17 SECTION 5. AND BE IT FURTHER ENACTED, That amounts received pursuant  
 18 to Sections 2–201 and 7–217 of the State Finance and Procurement Article may be  
 19 expended by approved budget amendment.

20 SECTION 6. AND BE IT FURTHER ENACTED, That funds appropriated by this  
 21 bill may be transferred among programs in accordance with the procedure provided in  
 22 Sections 7–205 through 7–212, inclusive, of the State Finance and Procurement Article.

23 SECTION 7. AND BE IT FURTHER ENACTED, That, except as otherwise provided,  
 24 amounts received from sources estimated or calculated upon in the budget in excess of the  
 25 estimates for any special or federal fund appropriations listed in this bill may be made  
 26 available by approved budget amendment.

27 SECTION 8. AND BE IT FURTHER ENACTED, That authorization is hereby  
 28 granted to transfer by budget amendment General Fund amounts for the operations of  
 29 State office buildings and facilities to the budgets of the various agencies and departments  
 30 occupying the buildings.

31 SECTION 9. AND BE IT FURTHER ENACTED, That \$11,540,500 is appropriated  
 32 in the various agency budgets for tort claims (including motor vehicles) under the  
 33 provisions of the State Government Article, Title 12, Subtitle 1, the Maryland Tort Claims  
 34 Act (MTCA). These funds are to be transferred to the State Insurance Trust Fund; these

1 funds, together with funds appropriated in prior budgets for tort claims but unexpended,  
2 are the only funds available to make payments under the provisions of the MTCA.

3 (A) Tort claims for incidents or occurrences occurring after October 1, 1999, paid  
4 from the State Insurance Trust Fund, are limited hereby and by State Treasurer's  
5 regulations to payments of no more than \$200,000 to a single claimant for injuries  
6 arising from a single incident or occurrence.

7 (B) Tort claims for incidents or occurrences occurring after July 1, 1996, and  
8 before October 1, 1999, paid from the State Insurance Trust Fund, are limited hereby  
9 and by State Treasurer's regulations to payments of no more than \$100,000 to a  
10 single claimant for injuries arising from a single incident or occurrence.

11 (C) Tort claims for incidents or occurrences resulting in death on or after July 1,  
12 1994, and before July 1, 1996, paid from the State Insurance Trust Fund, are limited  
13 hereby and by State Treasurer's regulations to payments of no more than \$75,000 to  
14 a single claimant. All other tort claims occurring on or after July 1, 1994, and before  
15 July 1, 1996, paid from the State Insurance Trust Fund, are limited hereby and by  
16 State Treasurer's regulations to payments of no more than \$50,000 to a single  
17 claimant for injuries arising from a single incident or occurrence.

18 (D) Tort claims for incidents or occurrences occurring prior to July 1, 1994, paid  
19 from the State Insurance Trust Fund, are limited hereby and by State Treasurer's  
20 regulations to payments of no more than \$50,000 to a single claimant for injuries  
21 arising from a single incident or occurrence.

22 SECTION 10. AND BE IT FURTHER ENACTED, That authorization is hereby  
23 granted to transfer by budget amendment General Fund amounts, budgeted to the various  
24 State agency programs and subprograms which comprise the indirect cost pools under the  
25 Statewide Indirect Cost Plan, from the State agencies providing such services to the State  
26 agencies receiving the services. It is further authorized that receipts by the State agencies  
27 providing such services from charges for the indirect services may be used as special funds  
28 for operating expenses of the indirect cost pools.

29 SECTION 11. AND BE IT FURTHER ENACTED, That certain funds appropriated  
30 to the various State agency programs and subprograms in Comptroller Object 0882  
31 (In-State Services – Computer Usage – ADC Only) shall be utilized to pay for services  
32 provided by the Comptroller of the Treasury, Data Processing Division, Computer Center  
33 Operations (E00A10.01) consistent with the reimbursement schedule provided for in the  
34 supporting budget documents. The expenditure or transfer of these funds for other purposes  
35 requires the prior approval of the Secretary of Budget and Management. Notwithstanding  
36 any other provision of law, the Secretary of Budget and Management may transfer amounts  
37 appropriated in Comptroller Object 0882 between State departments and agencies by  
38 approved budget amendment in fiscal 2020.

39 SECTION 12. AND BE IT FURTHER ENACTED, That, pursuant to Section 8–102  
40 of the State Personnel and Pensions Article, the salary schedule for the executive pay plan



1 during fiscal 2020 shall be as set forth below. Adjustments to the salary schedule may be  
 2 made during the fiscal year in accordance with the provisions of Sections 8–108 and 8–109  
 3 of the State Personnel and Pensions Article. Notwithstanding the inclusion of salaries for  
 4 positions which are determined by agencies with independent salary setting authority in  
 5 the salary schedule set forth below, such salaries may be adjusted during the fiscal year in  
 6 accordance with such salary setting authority. Eligible positions in this section will receive  
 7 the cost of living adjustments (COLA) included in the fiscal 2020 budget according to the  
 8 same schedule as positions in the Standard Pay Plan.

9 Fiscal 2020  
 10 Executive Salary Schedule

11		Scale	Minimum	Maximum
12	EPP 0001	9904	81,553	108,737
13	EPP 0002	9905	87,621	116,892
14	EPP 0003	9906	94,180	125,701
15	EPP 0004	9907	101,261	135,221
16	EPP 0005	9908	108,909	145,499
17	EPP 0006	9909	117,172	156,603
18	EPP 0007	9910	126,091	168,587
19	EPP 0008	9911	135,731	181,537
20	EPP 0009	9991	156,088	262,004

21 Classification Title Scale

22 OFFICE OF THE PUBLIC DEFENDER

23 Deputy Public Defender 9909  
 24 Executive VI 9906

25 OFFICE OF THE ATTORNEY GENERAL

26 Deputy Attorney General 9909  
 27 Deputy Attorney General 9909  
 28 Senior Executive Associate Attorney General 9908  
 29 Senior Executive Associate Attorney General 9908  
 30 Senior Executive Associate Attorney General 9908  
 31 Senior Executive Associate Attorney General 9908

32 PUBLIC SERVICE COMMISSION

33 Chair 9991

34 OFFICE OF THE PEOPLE’S COUNSEL

35 People’s Counsel 9906

**HOUSE BILL 100**

## SUBSEQUENT INJURY FUND

2	Executive Director	9906
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## UNINSURED EMPLOYERS' FUND

4	Executive Director	9906
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## EXECUTIVE DEPARTMENT – GOVERNOR

6	Executive Senior	9991
7	Executive Aide XI	9911
8	Executive Aide XI	9911
9	Executive Aide X	9910
10	Executive Aide X	9910
11	Executive Aide X	9910
12	Executive Aide X	9910
13	Executive Aide IX	9909
14	Executive Aide IX	9909
15	Executive Aide IX	9909
16	Executive Aide IX	9909

## DEPARTMENT OF DISABILITIES

18	Secretary	9909
19	Deputy Secretary	9906

## MARYLAND ENERGY ADMINISTRATION

21	Executive Aide VIII	9908
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## EXECUTIVE DEPARTMENT – BOARDS, COMMISSIONS AND OFFICES

23	Executive Aide XI	9911
24	Executive Aide XI	9911
25	Executive Aide XI	9911
26	Executive Aide IX	9909
27	Executive Aide IX	9909
28	Executive Aide VIII	9908
29	Executive Aide VIII	9908
30	Executive Aide VIII	9908
31	Executive Aide VIII	9908

## DEPARTMENT OF AGING

33	Secretary	9909
34	Deputy Secretary	9906

1 MARYLAND COMMISSION ON CIVIL RIGHTS

2 Executive Director 9906  
 3 Deputy Director 9904

4 STATE BOARD OF ELECTIONS

5 State Administrator of Elections 9907

6 DEPARTMENT OF PLANNING

7 Secretary 9909  
 8 Deputy Director 9906  
 9 Executive V 9905

10 MILITARY DEPARTMENT

11 Military Department Operations and Maintenance

12 The Adjutant General 9909  
 13 Executive Aide X 9910  
 14 Executive IX 9909  
 15 Executive VII 9907  
 16 Executive VII 9907

17 DEPARTMENT OF VETERANS AFFAIRS

18 Secretary 9905

19 STATE ARCHIVES

20 State Archivist 9907

21 MARYLAND HEALTH BENEFIT EXCHANGE

22 Executive Senior 9991  
 23 Health Benefit Exchange Executive XI 9911  
 24 Health Benefit Exchange Executive XI 9911  
 25 Health Benefit Exchange Executive X 9910  
 26 Executive Aide IX 9909  
 27 Executive Aide VIII 9908

28 MARYLAND INSURANCE ADMINISTRATION

29 Maryland Insurance Commissioner 9911  
 30 Maryland Deputy Insurance Commissioner 9908

1	OFFICE OF ADMINISTRATIVE HEARINGS	
2	Chief Administrative Law Judge	9908
3	COMPTROLLER OF MARYLAND	
4	Office of the Comptroller	
5	Chief Deputy Comptroller	9911
6	Executive Aide XI	9911
7	General Accounting Division	
8	Assistant State Comptroller VII	9907
9	Bureau of Revenue Estimates	
10	Assistant State Comptroller VII	9907
11	Revenue Administration Division	
12	Assistant State Comptroller VII	9907
13	Compliance Division	
14	Assistant State Comptroller VII	9907
15	Field Enforcement Division	
16	Assistant State Comptroller VI	9906
17	Central Payroll Bureau	
18	Assistant State Comptroller VI	9906
19	STATE TREASURER'S OFFICE	
20	Chief Deputy Treasurer	9909
21	Executive VIII	9908
22	Executive VI	9906
23	Executive V	9905
24	Executive V	9905
25	Executive V	9905
26	Executive V	9905
27	Executive IV	9904

1 STATE DEPARTMENT OF ASSESSMENTS AND TAXATION

2	Director	9908
3	Deputy Director	9906
4	Executive V	9905

5 MARYLAND LOTTERY AND GAMING CONTROL AGENCY

6	Director	9911
7	Executive VIII	9908
8	Executive VII	9907
9	Executive VII	9907
10	Executive VII	9907
11	Executive VII	9907

12 DEPARTMENT OF BUDGET AND MANAGEMENT

13 Office of the Secretary

14	Secretary	9911
15	Deputy Secretary	9909

16 Office of Personnel Services and Benefits

17	Executive VIII	9908
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18 Office of Budget Analysis

19	Executive VIII	9908
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20 Office of Capital Budgeting

21	Executive VII	9907
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22 DEPARTMENT OF INFORMATION TECHNOLOGY

23	Secretary	9911
24	Deputy Secretary	9909
25	Executive IX	9909
26	Executive VIII	9908

27 MARYLAND STATE RETIREMENT AND PENSION SYSTEMS

28	Executive Director	9909
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29 TEACHERS AND STATE EMPLOYEES SUPPLEMENTAL RETIREMENT PLANS

**HOUSE BILL 100**

1	Executive VII	9907
2	DEPARTMENT OF GENERAL SERVICES	
3	Office of the Secretary	
4	Secretary	9909
5	Executive VIII	9908
6	Office of Facilities Operation and	
7	Maintenance	
8	Executive V	9905
9	Office of Procurement and Logistics	
10	Executive Aide X	9910
11	Executive VI	9906
12	Office of Real Estate	
13	Executive V	9905
14	Office of Facilities Planning, Design	
15	and Construction	
16	Executive VIII	9908
17	Executive VI	9906
18	Business Enterprise Administration	
19	Executive V	9905
20	DEPARTMENT OF NATURAL RESOURCES	
21	Office of the Secretary	
22	Secretary	9910
23	Deputy Secretary	9908
24	Executive VI	9906
25	Executive VI	9906
26	Critical Area Commission	
27	Chairman	9906
28	DEPARTMENT OF AGRICULTURE	

Office of the Secretary

1		
2	Secretary	9909
3	Deputy Secretary	9907
4	Executive V	9905

Office of Marketing, Animal Industries and Consumer Services

5		
6	Executive V	9905

Office of Plant Industries and Pest Management

7		
8	Executive V	9905

Office of Resource Conservation

9		
10	Executive V	9905

MARYLAND DEPARTMENT OF HEALTH

Office of the Secretary

11		
12		
13	Secretary	9911
14	Executive Aide XI	9911
15	Deputy Secretary	9908
16	Executive VII	9907
17	Executive V	9905

Office of the Chief Medical Examiner

18		
19	Chief Medical Examiner Post Mortem	9991

Laboratories Administration

20		
21	Executive VI	9906

Deputy Secretary for Behavioral Health

22		
23	Executive IX	9909
24	Executive V	9905

Developmental Disabilities Administration

25		
26	Executive IX	9909

Medical Care Programs Administration

27		
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1	Deputy Secretary	9910
2	Executive VI	9906
3	Executive VI	9906
4	Executive VI	9906
5	Health Regulatory Commissions	
6	Executive VIII	9908
7	DEPARTMENT OF HUMAN SERVICES	
8	Office of the Secretary	
9	Secretary	9911
10	Deputy Secretary	9908
11	Deputy Secretary	9908
12	Deputy Secretary	9908
13	Social Services Administration	
14	Executive VI	9906
15	Office of Technology for Human Services	
16	Executive Aide XI	9911
17	Child Support Administration	
18	Executive Director	9906
19	Family Investment Administration	
20	Executive VI	9906
21	DEPARTMENT OF LABOR, LICENSING AND REGULATION	
22	Office of the Secretary	
23	Secretary	9910
24	Deputy Secretary	9908
25	Executive VIII	9908
26	Division of Labor and Industry	
27	Executive VI	9906



1	Division of Occupational and Professional Licensing	
2	Executive VI	9906
3	Division of Workforce Development and Adult Learning	
4	Executive VII	9907
5	Division of Unemployment Insurance	
6	Executive VII	9907
7	DEPARTMENT OF PUBLIC SAFETY AND	
8	CORRECTIONAL SERVICES	
9	Office of the Secretary	
10	Secretary	9911
11	Deputy Secretary	9908
12	Executive VII	9907
13	Executive VII	9907
14	Deputy Secretary for Operations	
15	Deputy Secretary	9908
16	Division of Correction – Headquarters	
17	Commissioner of Correction	9907
18	Division of Parole and Probation	
19	Director, Division of Parole and Probation	9907
20	Division of Pretrial Detention	
21	Commissioner	9907
22	PUBLIC EDUCATION	
23	State Department of Education – Headquarters	
24	Deputy State Superintendent of Schools	9909
25	Deputy State Superintendent of Schools	9909
26	Deputy State Superintendent of Schools	9909
27	Executive VII	9907
28	Executive VII	9907

1	Assistant State Superintendent	9906
2	Assistant State Superintendent	9906
3	Assistant State Superintendent	9906
4	Assistant State Superintendent	9906
5	Assistant State Superintendent	9906
6	Assistant State Superintendent	9906
7	Assistant State Superintendent	9906
8	Assistant State Superintendent	9906
9	Maryland Longitudinal Data System Center	
10	Executive VI	9906
11	Interagency Commission on School Construction	
12	Executive VII	9907
13	Maryland Higher Education Commission	
14	Secretary	9910
15	Assistant Secretary	9907
16	Maryland School for the Deaf	
17	Superintendent	9907
18	DEPARTMENT OF HOUSING AND COMMUNITY DEVELOPMENT	
19	Office of the Secretary	
20	Secretary	9910
21	Deputy Secretary	9908
22	Executive VIII	9908
23	Division of Credit Assurance	
24	Executive VII	9907
25	Division of Neighborhood Revitalization	
26	Executive VII	9907
27	Division of Development Finance	
28	Executive VIII	9908
29	DEPARTMENT OF COMMERCE	

Office of the Secretary

Secretary 9911  
 Deputy Secretary 9909

Division of Business and Industry Sector Development

Executive VIII 9908

Division of Tourism, Film and the Arts

Executive VIII 9908

DEPARTMENT OF THE ENVIRONMENT

Office of the Secretary

Secretary 9910  
 Deputy Secretary 9908  
 Executive VII 9907

Water and Science Administration

Executive VI 9906

Land and Materials Administration

Executive VI 9906

Air and Radiation Administration

Executive VI 9906

DEPARTMENT OF JUVENILE SERVICES

Office of the Secretary

Secretary 9911

Departmental Support

Deputy Secretary 9908

Residential and Community Operations

Deputy Secretary 9908

## HOUSE BILL 100

1 Assistant Secretary 9905

2 DEPARTMENT OF STATE POLICE

3 Maryland State Police

4 Superintendent 9911  
 5 Executive VIII 9908  
 6 Deputy Secretary 9907

7 SECTION 13. AND BE IT FURTHER ENACTED, That, pursuant to Section  
 8 2–103.4(h) of the Transportation Article of the Annotated Code of Maryland, the salary  
 9 schedule for the Department of Transportation executive pay plan during fiscal 2020 shall  
 10 be as set forth below. Adjustments to the salary schedule may be made during the fiscal  
 11 year in accordance with the provisions of Section 2–103.4(h) of the Transportation Article.  
 12 Notwithstanding the inclusion of salaries for positions that are determined by agencies  
 13 with independent salary setting authority in the salary schedule set forth below, such  
 14 salaries may be adjusted during the fiscal year in accordance with such salary setting  
 15 authority. Eligible positions in this section will receive the cost of living adjustments  
 16 (COLA) included in the fiscal 2020 budget according to the same schedule as positions in  
 17 the Standard Pay Plan.

18 Fiscal 2020  
 19 Executive Salary Schedule

20		Scale	Minimum	Maximum
21	ES 4	9904	81,553	108,737
22	ES 5	9905	87,621	116,892
23	ES 6	9906	94,180	125,701
24	ES 7	9907	101,261	135,221
25	ES 8	9908	108,909	145,499
26	ES 9	9909	117,172	156,603
27	ES 10	9910	126,091	168,587
28	ES 11	9911	135,731	181,537
29	ES 91	9991	156,088	262,004

30 DEPARTMENT OF TRANSPORTATION

31 The Secretary's Office

32 Secretary 9911  
 33 Deputy Secretary 9909  
 34 Deputy Secretary 9909

35 Motor Vehicle Administration

36 Motor Vehicle Administrator 9909

1 SECTION 14. AND BE IT FURTHER ENACTED, That if a person is placed by the  
2 Department of Health, Department of Human Services, or Department of Juvenile Services  
3 or the State Department of Education in a facility or program that becomes eligible for  
4 Medical Assistance Program (Medicaid) participation, and the Medical Assistance Program  
5 makes payment for such services, general funds equal to the general funds paid by the  
6 Medical Assistance Program to such a facility or program may be transferred from the  
7 previously mentioned departments to the Medical Assistance Program. Further, should the  
8 facility or program become eligible subsequent to payment to the facility or program by any  
9 of the previously mentioned departments, and the Medical Assistance Program makes  
10 subsequent additional payments to the facility or program for the same services, any  
11 recoveries of overpayment, whether paid in this or prior fiscal years, shall become available  
12 to the Medical Assistance Program for provider reimbursement purposes.

13 SECTION 15. AND BE IT FURTHER ENACTED, That all funds appropriated to the  
14 various State departments and agencies in Comptroller Object 0831 (Office of  
15 Administrative Hearings) to conduct administrative hearings by the Office of  
16 Administrative Hearings are to be transferred to the Office of Administrative Hearings  
17 (D99A11.01) on July 1, 2019, and may not be expended for any other purpose.

18 SECTION 16. AND BE IT FURTHER ENACTED, That funds budgeted in the State  
19 Department of Education and the Department of Health, Department of Human Services,  
20 and Department of Juvenile Services may be transferred by budget amendment to the  
21 Children's Cabinet Interagency Fund (R00A04.01). Funds transferred would represent  
22 costs associated with local partnership agreements approved by the Children's Cabinet  
23 Interagency Fund.

24 SECTION 17. AND BE IT FURTHER ENACTED, That funds appropriated to the  
25 various State agency programs and subprograms in Comptroller Objects 0152 (Health  
26 Insurance), 0154 (Retirees Health Insurance Premiums), 0175 (Workers' Compensation),  
27 0217 (Health Insurance), 0305 (DBM Paid Telecommunications), 0322 (Capital Lease  
28 Telecommunications), 0839 (HR Shared Services), 0874 (Office of Attorney General  
29 Administrative Fee), 0876 (DoIT IT Services Allocation), 0894 (State Personnel System  
30 Allocation), 0897 (Enterprise Budget System Allocation), and 1303 (rent paid to DGS) are  
31 to be utilized for their intended purposes only. ~~The expenditure or transfer of these funds  
32 for other purposes requires the prior approval of the Secretary of Budget and Management.~~  
33 Notwithstanding any other provision of law, the Secretary of Budget and Management may  
34 transfer amounts appropriated in Comptroller Objects 0152, 0154, 0217, 0305, 0322, and  
35 0876 between State departments and agencies by approved budget amendment in fiscal  
36 2019 and fiscal 2020. All funds budgeted in or transferred to Comptroller Objects 0152 and  
37 0154, and any funds restricted in this budget for use in the employee and retiree health  
38 insurance program that are unspent shall be credited to the fund as established in  
39 accordance with Section 2-516 of the State Personnel and Pensions Article of the Annotated  
40 Code of Maryland.

41 Further provided that each agency that receives funding in this budget in any of the  
42 restricted Comptroller Objects listed within this section shall establish within the State's

1 accounting system a structure of accounts to separately identify for each restricted  
2 Comptroller Object, by fund source, the legislative appropriation, monthly transactions,  
3 and final expenditures. It is the intent of the General Assembly that an accounting detail  
4 be established so that the Office of Legislative Audits may review the disposition of funds  
5 appropriated for each restricted Comptroller Object as part of each closeout audit to ensure  
6 that funds are used only for the purposes for which they are restricted and that unspent  
7 funds are reverted or canceled.

8 SECTION 18. AND BE IT FURTHER ENACTED, That all funds appropriated to the  
9 various State departments and agencies in Comptroller Object 0875 (Retirement  
10 Administrative Fee) to support the Maryland State Retirement agency operations are to be  
11 transferred to the Maryland State Retirement agency (G20J01.01) on July 1, 2019, and  
12 may not be expended for any other purpose.

13 SECTION 19. AND BE IT FURTHER ENACTED, That funds appropriated in  
14 agency budgets for retiree health insurance may be used for the establishment of a new  
15 retiree prescription drug benefit.

16 SECTION 22. AND BE IT FURTHER ENACTED, That the Governor's budget books  
17 shall include a forecast of the impact of the executive budget proposal on the long-term  
18 fiscal condition of the General Fund, the Transportation Trust Fund, and higher education  
19 Current Unrestricted Fund accounts. This forecast shall estimate aggregate revenues,  
20 expenditures, and fund balances in each account for the fiscal year last completed, the  
21 current year, the budget year, and four years thereafter. Expenditures shall be reported at  
22 such agency, program or unit levels, or categories as may be determined appropriate after  
23 consultation with the Department of Legislative Services. A statement of major  
24 assumptions underlying the forecast shall also be provided, including but not limited to  
25 general salary increases, inflation, and growth of caseloads in significant program areas.

26 SECTION 23. AND BE IT FURTHER ENACTED, That all across-the-board  
27 reductions applied to the Executive Branch, unless otherwise stated, shall apply to current  
28 unrestricted and general funds in the University System of Maryland, St. Mary's College  
29 of Maryland, Morgan State University, and Baltimore City Community College.

30 SECTION 24. AND BE IT FURTHER ENACTED, That the Governor's budget books  
31 shall include a summary statement of federal revenues by major federal program sources  
32 supporting the federal appropriations made therein along with the major assumptions  
33 underpinning the federal fund estimates. The Department of Budget and Management  
34 (DBM) shall exercise due diligence in reporting this data and ensure that they are updated  
35 as appropriate to reflect ongoing congressional action on the federal budget. In addition,  
36 DBM shall provide to the Department of Legislative Services (DLS) data for the actual,  
37 current, and budget years listing the components of each federal fund appropriation by  
38 Catalog of Federal Domestic Assistance number or equivalent detail for programs not in  
39 the catalog. Data shall be provided in an electronic format subject to the concurrence of  
40 DLS.

41 SECTION 25. AND BE IT FURTHER ENACTED, That in the expenditure of federal

1 funds appropriated in this budget or subsequent to the enactment of this budget by the  
2 budget amendment process:

3 (1) State agencies shall administer these federal funds in a manner that  
4 recognizes that federal funds are taxpayer dollars that require prudent fiscal management,  
5 careful application to the purposes for which they are directed, and strict attention to  
6 budgetary and accounting procedures established for the administration of all public funds.

7 (2) For fiscal 2020, except with respect to capital appropriations, to the  
8 extent consistent with federal requirements:

9 (a) when expenditures or encumbrances may be charged to either  
10 State or federal fund sources, federal funds shall be charged before State funds are charged  
11 except that this policy does not apply to the Department of Human Services with respect to  
12 federal funds to be carried forward into future years for child welfare or welfare reform  
13 activities;

14 (b) when additional federal funds are sought or otherwise become  
15 available in the course of the fiscal year, agencies shall consider, in consultation with the  
16 Department of Budget and Management (DBM), whether opportunities exist to use these  
17 federal revenues to support existing operations rather than to expand programs or  
18 establish new ones; and

19 (c) DBM shall take appropriate actions to effectively establish the  
20 provisions of this section as policies of the State with respect to the administration of  
21 federal funds by executive agencies.

22 SECTION 26. AND BE IT FURTHER ENACTED, That the Department of Budget  
23 and Management (DBM) shall provide an annual report on indirect costs to the General  
24 Assembly in January 2020 as an appendix in the Governor's fiscal 2021 budget books. The  
25 report must detail by agency for the actual fiscal 2019 budget the amount of statewide  
26 indirect cost recovery received, the amount of statewide indirect cost recovery transferred  
27 to the General Fund, and the amount of indirect cost recovery retained for use by each  
28 agency. In addition, the report must list the most recently available federally approved  
29 statewide and internal agency cost-recovery rates. As part of the normal fiscal/compliance  
30 audit performed for each agency, the Office of Legislative Audits shall assess available  
31 information on the timeliness, completeness, and deposit history of indirect cost recoveries  
32 by State agencies. Further provided that for fiscal 2020, excluding the Maryland  
33 Department of Transportation, the amount of revenue received by each agency from any  
34 federal source for statewide cost recovery shall be transferred only to the General Fund and  
35 may not be retained in any clearing account or by any other means, nor may DBM or any  
36 other agency or entity approve exemptions to permit any agency to retain any portion of  
37 federal statewide cost recoveries.

38 SECTION 27. AND BE IT FURTHER ENACTED, That it is the intent of the General  
39 Assembly that all State departments, agencies, bureaus, commissions, boards, and other  
40 organizational units included in the State budget, including the Judiciary, shall prepare

1 and submit items for the fiscal 2021 budget detailed by Comptroller subobject classification  
2 in accordance with instructions promulgated by the Comptroller of Maryland. The  
3 presentation of budget data in the Governor's budget books shall include object, fund, and  
4 personnel data in the manner provided for in fiscal 2020 except as indicated elsewhere in  
5 this Act; however, this may not preclude the placement of additional information into the  
6 budget books. For actual fiscal 2019 spending, the fiscal 2020 working appropriation, and  
7 the fiscal 2021 allowance, the budget detail shall be available from the Department of  
8 Budget and Management (DBM) automated data system at the subobject level by subobject  
9 codes and classifications for all agencies. To the extent possible, except for public higher  
10 education institutions, subobject expenditures shall be designated by fund for actual fiscal  
11 2019 spending, the fiscal 2020 working appropriation, and the fiscal 2021 allowance. The  
12 agencies shall exercise due diligence in reporting this data and ensuring correspondence  
13 between reported position and expenditure data for the actual, current, and budget fiscal  
14 years. This data shall be made available on request and in a format subject to the  
15 concurrence of the Department of Legislative Services (DLS). Further, the expenditure of  
16 appropriations shall be reported and accounted for by the subobject classification in  
17 accordance with the instructions promulgated by the Comptroller of Maryland.

18 Further provided that due diligence shall be taken to accurately report full-time  
19 equivalent (FTE) counts of contractual FTEs in the budget books. For the purpose of this  
20 count, contractual FTEs are defined as those individuals having an employee-employer  
21 relationship with the State. This count shall include those individuals in higher education  
22 institutions who meet this definition but are paid with additional assistance funds.

23 Further provided that DBM shall provide to DLS with the allowance for each  
24 department, unit, agency, office, and institution, a one-page organizational chart in  
25 Microsoft Word or Adobe PDF format that depicts the allocation of personnel across  
26 operational and administrative activities of the entity.

27 Further provided that for each across-the-board reduction to appropriations or  
28 positions in the fiscal 2021 budget bill affecting fiscal 2020 or 2021, DBM shall allocate the  
29 reduction for each agency in a level of detail not less than the three-digit R\*Stars financial  
30 agency code and by each fund type.

31 Further provided that DBM shall provide to DLS special and federal fund accounting  
32 detail for the fiscal year last completed, current year, and budget year for each fund. The  
33 account detail, to be submitted with the allowance, shall at a minimum provide revenue  
34 and expenditure detail, along with starting and ending balances.

35 Further provided that DBM shall provide to DLS by September 1, 2019, a list of all  
36 subprograms used by each department, unit, agency, office, and institution, along with a  
37 brief description of the subprograms purpose and responsibilities.

38 SECTION 28. AND BE IT FURTHER ENACTED, That on or before August 1, 2019,  
39 each State agency and each public institution of higher education shall report to the  
40 Department of Budget and Management (DBM) any agreements in place for any part of  
41 fiscal 2019 between State agencies and any public institution of higher education involving



1 potential expenditures in excess of \$100,000 over the term of the agreement. Further  
2 provided that DBM shall provide direction and guidance to all State agencies and public  
3 institutions of higher education as to the procedures and specific elements of data to be  
4 reported with respect to these interagency agreements, to include at a minimum:

5 (1) a common code for each interagency agreement that specifically  
6 identifies each agreement and the fiscal year in which the agreement began;

7 (2) the starting date for each agreement;

8 (3) the ending date for each agreement;

9 (4) a total potential expenditure, or not-to-exceed dollar amount, for the  
10 services to be rendered over the term of the agreement by any public institution of higher  
11 education to any State agency;

12 (5) a description of the nature of the goods and services to be provided;

13 (6) the total number of personnel, both full- and part-time, associated with  
14 the agreement;

15 (7) contact information for the agency and the public institution of higher  
16 education for the person(s) having direct oversight or knowledge of the agreement;

17 (8) total indirect cost recovery or facilities and administrative (F&A)  
18 expenditures authorized for the agreement;

19 (9) the indirect cost recovery or F&A rate for the agreement and brief  
20 description of how the rate was determined;

21 (10) actual expenditures for the most recently closed fiscal year;

22 (11) actual base expenditures that the indirect cost recovery or F&A rate  
23 may be applied against during the most recently closed fiscal year;

24 (12) actual expenditures for indirect cost recovery or F&A for the most  
25 recently closed fiscal year; and

26 (13) total authorized expenditures for any subaward(s) or subcontract(s)  
27 being used as part of the agreement and a brief description of the type of award or contract.

28 Further provided that DBM shall submit a consolidated report to the budget  
29 committees and the Department of Legislative Services by December 1, 2019, that contains  
30 information on all agreements between State agencies and any public institution of higher  
31 education involving potential expenditures in excess of \$100,000 that were in effect at any  
32 time during fiscal 2019.

1 Further provided that no new higher education interagency agreement with State  
2 agencies with a projected value in excess of \$500,000 may be entered into during fiscal 2020  
3 without prior approval of the Secretary of Budget and Management.

4 SECTION 29. AND BE IT FURTHER ENACTED, That any budget amendment to  
5 increase the total amount of special, federal, or higher education (current restricted and  
6 current unrestricted) fund appropriations, or to make reimbursable fund transfers from the  
7 Governor's Office of Crime Control and Prevention or the Maryland Emergency  
8 Management Agency made in Section 1 of this Act shall be subject to the following  
9 restrictions:

10 (1) This section may not apply to budget amendments for the sole purpose  
11 of:

12 (a) appropriating funds available as a result of the award of federal  
13 disaster assistance; and

14 (b) transferring funds from the State Reserve Fund – Economic  
15 Development Opportunities Account for projects approved by the Legislative Policy  
16 Committee (LPC).

17 (2) Budget amendments increasing total appropriations in any fund  
18 account by \$100,000 or more may not be approved by the Governor until:

19 (a) that amendment has been submitted to the Department of  
20 Legislative Services (DLS); and

21 (b) the budget committees or LPC has considered the amendment or  
22 45 days have elapsed from the date of submission of the amendment. Each amendment  
23 submitted to DLS shall include a statement of the amount, sources of funds and purposes  
24 of the amendment, and a summary of the impact on regular position or contractual  
25 full-time equivalent payroll requirements.

26 (3) Unless permitted by the budget bill or the accompanying supporting  
27 documentation or by any other authorizing legislation, and notwithstanding the provisions  
28 of Section 3–216 of the Transportation Article, a budget amendment may not:

29 (a) restore funds for items or purposes specifically denied by the  
30 General Assembly;

31 (b) fund a capital project not authorized by the General Assembly  
32 provided, however, that subject to provisions of the Transportation Article, projects of the  
33 Maryland Department of Transportation (MDOT) shall be restricted as provided in Section  
34 1 of this Act;

35 (c) increase the scope of a capital project by an amount 7.5% or more  
36 over the approved estimate or 5.0% or more over the net square footage of the approved

1 project until the amendment has been submitted to DLS and the budget committees have  
2 considered and offered comment to the Governor or 45 days have elapsed from the date of  
3 submission of the amendment. This provision does not apply to MDOT; and

4 (d) provide for the additional appropriation of special, federal, or  
5 higher education funds of more than \$100,000 for the reclassification of a position or  
6 positions.

7 (4) A budget may not be amended to increase a federal fund appropriation  
8 by \$100,000 or more unless documentation evidencing the increase in funds is provided  
9 with the amendment and fund availability is certified by the Secretary of Budget and  
10 Management.

11 (5) No expenditure or contractual obligation of funds authorized by a  
12 proposed budget amendment may be made prior to approval of that amendment by the  
13 Governor.

14 (6) Notwithstanding the provisions of this section, any federal, special, or  
15 higher education fund appropriation may be increased by budget amendment upon a  
16 declaration by the Board of Public Works that the amendment is essential to maintaining  
17 public safety, health, or welfare, including protecting the environment or the economic  
18 welfare of the State.

19 (7) Budget amendments for new major information technology projects, as  
20 defined by Sections 3A-301 and 3A-302 of the State Finance and Procurement Article,  
21 must include an Information Technology Project Request, as defined in Section 3A-308 of  
22 the State Finance and Procurement Article.

23 (8) Further provided that the fiscal 2020 appropriation detail as shown in  
24 the Governor's budget books submitted to the General Assembly in January 2020 and the  
25 supporting electronic detail may not include appropriations for budget amendments that  
26 have not been signed by the Governor, exclusive of the MDOT pay-as-you-go capital  
27 program.

28 (9) Further provided that it is the policy of the State to recognize and  
29 appropriate additional special, higher education, and federal revenues in the budget bill as  
30 approved by the General Assembly. Further provided that for the fiscal 2021 allowance, the  
31 Department of Budget and Management shall continue policies and procedures to minimize  
32 reliance on budget amendments for appropriations that could be included in a deficiency  
33 appropriation.

34 SECTION 30. AND BE IT FURTHER ENACTED, That:

35 (1) The Secretary of Health shall maintain the accounting systems  
36 necessary to determine the extent to which funds appropriated for fiscal 2019 in program  
37 M00Q01.03 Medical Care Provider Reimbursements and M00Q01.10 Medicaid Behavioral  
38 Health Provider Reimbursements have been disbursed for services provided in that fiscal

1 year and shall prepare and submit the monthly reports required under this section for that  
2 program.

3 (2) The State Superintendent of Schools shall maintain the accounting  
4 systems necessary to determine the extent to which funds appropriated for fiscal 2019 to  
5 program R00A02.07 Students With Disabilities for nonpublic placements have been  
6 disbursed for services provided in that fiscal year and to prepare monthly reports as  
7 required under this section for that program.

8 (3) The Secretary of Human Services shall maintain the accounting  
9 systems necessary to determine the extent to which funds appropriated for fiscal 2019 in  
10 program N00G00.01 Foster Care Maintenance Payments have been disbursed for services  
11 provided in that fiscal year, including detail by placement type for the average monthly  
12 caseload, average monthly cost per case, and the total expended for each foster care  
13 program, and to prepare the monthly reports required under this section for that program.

14 (4) For the programs specified, reports must indicate by fund type total  
15 appropriations for fiscal 2019 and total disbursements for services provided during that  
16 fiscal year up through the last day of the second month preceding the date on which the  
17 report is to be submitted and a comparison to data applicable to those periods in the  
18 preceding fiscal year.

19 (5) Reports shall be submitted to the budget committees, the Department  
20 of Legislative Services, the Department of Budget and Management, and the Comptroller  
21 beginning August 15, 2019, and submitted on a monthly basis thereafter.

22 (6) It is the intent of the General Assembly that general funds appropriated  
23 for fiscal 2019 to the programs specified that have not been disbursed within a reasonable  
24 period, not to exceed 12 months from the end of the fiscal year, shall revert.

25 SECTION 31. AND BE IT FURTHER ENACTED, That the General Accounting  
26 Division of the Comptroller of Maryland shall establish a subsidiary ledger control account  
27 to debit all State agency funds budgeted under subobject 0175 (Workers' Compensation)  
28 and to credit all payments disbursed to the Chesapeake Employers' Insurance Company  
29 (CEIC) via transmittal. The control account shall also record all funds withdrawn from  
30 CEIC and returned to the State and subsequently transferred to the General Fund. CEIC  
31 shall submit monthly reports to the Department of Legislative Services concerning the  
32 status of the account.

33 SECTION 32. AND BE IT FURTHER ENACTED, That the Board of Public Works  
34 (BPW), in exercising its authority to create additional positions pursuant to Section 7-236  
35 of the State Finance and Procurement Article, may authorize during the fiscal year no more  
36 than 100 positions in excess of the total number of authorized State positions on July 1,  
37 2019, as determined by the Secretary of Budget and Management. Provided, however, that  
38 if the imposition of this ceiling causes undue hardship in any department, agency, board,  
39 or commission, additional positions may be created for that affected unit to the extent that  
40 an equal number of positions authorized by the General Assembly for the fiscal year are

1 abolished in that unit or in other units of State government. It is further provided that the  
2 limit of 100 does not apply to any position that may be created in conformance with specific  
3 manpower statutes that may be enacted by the State or federal government nor to any  
4 positions created to implement block grant actions or to implement a program reflecting  
5 fundamental changes in federal/State relationships. Notwithstanding anything contained  
6 in this section, BPW may authorize additional positions to meet public emergencies  
7 resulting from an act of God and violent acts of man that are necessary to protect the health  
8 and safety of the people of Maryland.

9 BPW may authorize the creation of additional positions within the Executive Branch  
10 provided that 1.25 contractual full-time equivalents (FTEs) are abolished for each regular  
11 position authorized and that there be no increase in agency funds in the current budget  
12 and the next two subsequent budgets as the result of this action. It is the intent of the  
13 General Assembly that priority is given to converting individuals that have been in  
14 contractual FTEs for at least two years. Any position created by this method may not be  
15 counted within the limitation of 100 under this section.

16 The numerical limitation on the creation of positions by BPW established in this  
17 section may not apply to positions entirely supported by funds from federal or other  
18 non-State sources so long as both the appointing authority for the position and the  
19 Secretary of Budget and Management certify for each position created under this exception  
20 that:

21 (1) funds are available from non-State sources for each position  
22 established under this exception; and

23 (2) any positions created will be abolished in the event that non-State  
24 funds are no longer available.

25 The Secretary of Budget and Management shall certify and report to the General  
26 Assembly by June 30, 2020, the status of positions created with non-State funding sources  
27 during fiscal 2017 through 2020 under this provision as remaining, authorized, or abolished  
28 due to the discontinuation of funds.

29 SECTION 33. AND BE IT FURTHER ENACTED, That immediately following the  
30 close of fiscal 2019, the Secretary of Budget and Management shall determine the total  
31 number of full-time equivalent (FTE) positions that are authorized as of the last day of  
32 fiscal 2019 and on the first day of fiscal 2020. Authorized positions shall include all  
33 positions authorized by the General Assembly in the personnel detail of the budgets for  
34 fiscal 2019 and 2020, including nonbudgetary programs, the Maryland Transportation  
35 Authority, the University System of Maryland self-supported activities, and the Maryland  
36 Correctional Enterprises.

37 The Department of Budget and Management shall also prepare a report during fiscal  
38 2020 for the budget committees upon creation of regular FTE positions through Board of  
39 Public Works action and upon transfer or abolition of positions. This report shall also be  
40 provided as an appendix in the fiscal 2021 Governor's budget books. It shall note, at the

1 program level:

2 (1) where regular FTE positions have been abolished;

3 (2) where regular FTE positions have been created;

4 (3) from where and to where regular FTE positions have been transferred;

5 and

6 (4) where any other adjustments have been made.

7 Provision of contractual FTE information in the same fashion as reported in the  
8 appendices of the fiscal 2020 Governor's budget books shall also be provided.

9 SECTION 34. AND BE IT FURTHER ENACTED, That no position identification  
10 number assigned to a position abolished in this budget may be reassigned to a job or  
11 function different from that to which it was assigned when the budget was submitted to the  
12 General Assembly. Incumbents in positions abolished may continue State employment in  
13 another position.

14 SECTION 35. AND BE IT FURTHER ENACTED, That the Secretary of Budget and  
15 Management shall include as an appendix in the fiscal 2021 Governor's budget books an  
16 accounting of the fiscal 2019 actual, fiscal 2020 working appropriation, and fiscal 2021  
17 estimated revenues and expenditures associated with the employees' and retirees' health  
18 plan. The data in this report should be consistent with the budget data submitted to the  
19 Department of Legislative Services. This accounting shall include:

20 (1) any health plan receipts received from State agencies, employees, and  
21 retirees, as well as prescription rebates or recoveries, or audit recoveries, and other  
22 miscellaneous recoveries;

23 (2) any premium, capitated, or claims expenditures paid on behalf of State  
24 employees and retirees for any health, mental health, dental, or prescription plan, as well  
25 as any administrative costs not covered by these plans; and

26 (3) any balance remaining and held in reserve for future provider  
27 payments.

28 SECTION 36. AND BE IT FURTHER ENACTED, That \$200,000 of the general fund  
29 appropriation in the Maryland Department of Planning, \$200,000 of the general fund  
30 appropriation in the Department of Natural Resources, \$200,000 of the general fund  
31 appropriation in the Maryland Department of Agriculture, \$200,000 of the general fund  
32 appropriation in the Maryland Department of the Environment, and \$200,000 of the  
33 general fund appropriation in the Department of Budget and Management made for the  
34 purpose of general operating expenses may not be expended until the agencies provide a  
35 report to the budget committees on Chesapeake Bay restoration spending. The report shall  
36 be drafted subject to the concurrence of the Department of Legislative Services (DLS) in

1 terms of both electronic format to be used and data to be included. The report shall include:

2 (1) fiscal 2019 annual spending by fund, fund source, program, and State  
3 government agency; associated nutrient and sediment reductions; and the impact on living  
4 resources and ambient water quality criteria for dissolved oxygen, water clarity, and  
5 “chlorophyll a” for the Chesapeake Bay and its tidal tributaries to be submitted  
6 electronically in disaggregated form to DLS;

7 (2) projected fiscal 2020 to 2025 annual spending by fund, fund source,  
8 program, and State government agency; associated nutrient and sediment reductions; and  
9 the impact on living resources and ambient water quality criteria for dissolved oxygen,  
10 water clarity, and “chlorophyll a” for the Chesapeake Bay and its tidal tributaries to be  
11 submitted electronically in disaggregated form to DLS;

12 (3) an overall framework discussing the needed regulations, revenues,  
13 laws, and administrative actions and their impacts on individuals, organizations,  
14 governments, and businesses by year from fiscal 2019 to 2025 in order to reach the calendar  
15 2025 requirement of having all best management practices in place to meet water quality  
16 standards for restoring the Chesapeake Bay, to be both written in narrative form and  
17 tabulated in spreadsheet form that is submitted electronically in disaggregated form to  
18 DLS;

19 (4) an analysis of the various options for financing Chesapeake Bay  
20 restoration including public–private partnerships, a regional financing authority, nutrient  
21 trading, technological developments, and any other policy innovations that would improve  
22 the effectiveness of Maryland and other states’ efforts toward Chesapeake Bay restoration;  
23 and

24 (5) an analysis on how cost effective the existing State funding sources –  
25 such as the Bay Restoration Fund, Chesapeake and Atlantic Coastal Bays 2010 Trust Fund,  
26 and Water Quality Revolving Loan Fund, among others – are for Chesapeake Bay  
27 restoration purposes.

28 The report shall be submitted by December 1, 2019, and the budget committees shall  
29 have 45 days to review and comment. Funds restricted pending the receipt of a report may  
30 not be transferred by budget amendment or otherwise to any other purpose and shall revert  
31 to the General Fund if the report is not submitted to the budget committees.

32 SECTION 37. AND BE IT FURTHER ENACTED, That it is the intent of the General  
33 Assembly that the Department of Budget and Management, the Department of Natural  
34 Resources, and the Maryland Department of the Environment provide a report on  
35 Chesapeake Bay restoration spending. The report shall be drafted subject to the  
36 concurrence of the Department of Legislative Services (DLS) in terms of both electronic  
37 format to be used and data to be included. The scope of the report is as follows: Chesapeake  
38 Bay restoration operating and capital expenditures by agency, fund type, and particular  
39 fund source based on programs that have over 50% of their activities directly related to  
40 Chesapeake Bay restoration for the fiscal 2019 actual, fiscal 2020 working appropriation,

1 and fiscal 2021 allowance to be included as an appendix in the fiscal 2021 budget volumes  
 2 and submitted electronically in disaggregated form to DLS.

3 SECTION 38. AND BE IT FURTHER ENACTED, That the reimbursable fund  
 4 appropriation in the State Retirement Agency, G20J01.01, shall be reduced by \$225,064.  
 5 The Governor shall develop a schedule for allocating this reimbursable fund reduction  
 6 across State agencies. The reduction shall equal at least the amount indicated for the funds  
 7 listed:

	<u>Fund</u>	<u>Amount</u>
8	<u>General</u>	<u>\$135,040</u>
9	<u>Special</u>	<u>\$45,012</u>
10	<u>Federal</u>	<u>\$45,012</u>
11		

12 SECTION 39. AND BE IT FURTHER ENACTED, That the reimbursable funds  
 13 appropriation in the State Retirement Agency, G20J01.01, shall be reduced by \$29,008. The  
 14 Governor shall develop a schedule for allocating this reimbursable fund reduction across  
 15 State agencies. The reduction shall equal at least the amount indicated for the funds listed:

	<u>Fund</u>	<u>Amount</u>
16	<u>General</u>	<u>\$17,404</u>
17	<u>Special</u>	<u>\$5,802</u>
18	<u>Federal</u>	<u>\$5,802</u>
19		

20 SECTION 40. AND BE IT FURTHER ENACTED, That \$1,000,000 of the General  
 21 Fund appropriation within the Department of State Police (DSP) may not be expended until  
 22 DSP submits the Crime in Maryland, 2018 Uniform Crime Report (UCR) to the budget  
 23 committees. The budget committees shall have 45 days to review and comment following  
 24 receipt of the report. Funds restricted pending the receipt of the report may not be  
 25 transferred by budget amendment or otherwise to any other purpose and shall revert to the  
 26 General Fund if the report is not submitted to the budget committees.

27 Further provided that, if DSP encounters difficulty obtaining necessary crime data  
 28 by November 1, 2019, from local jurisdictions who provide the data for inclusion in the  
 29 UCR, DSP shall notify the Governor's Office of Crime Control and Prevention (GOCCP).  
 30 From each jurisdiction's third quarterly State Aid for Police Protection (SAPP)  
 31 disbursement, GOCCP shall withhold a portion, totaling at least 15%, but no more than  
 32 50%, of that jurisdiction's SAPP grant for fiscal 2020 upon receipt of notification from DSP.  
 33 GOCCP shall withhold SAPP funds until such a time that the jurisdiction submits its crime  
 34 data to DSP and DSP verifies the accuracy of that data. DSP and GOCCP shall submit a  
 35 report to the budget committees indicating any jurisdiction from which crime data was not  
 36 received by November 1, 2019, and the amount of SAPP funding withheld from each  
 37 jurisdiction.

38 Further provided that, it is the intent of the budget committees that, in the event that  
 39 DSP encounters issues with submitting the complete and accurate UCR due to issues outside  
 40 of its control, DSP may petition the budget committees for release of the restricted general



1 funds following submission of a report detailing the department's due diligence in  
2 attempting to collect the UCR data, including proof of competent oversight of the data  
3 contributors.

4 SECTION 41. AND BE IT FURTHER ENACTED, That \$250,000 of the general fund  
5 appropriation made for the purpose of administration in program M00Q01.01 Deputy  
6 Secretary for Health Care Financing and \$250,000 of the special fund appropriation made  
7 for the purpose of administration in program M00R01.02 Health Services Cost Review  
8 Commission may not be expended until the Maryland Department of Health and Health  
9 Services Cost Review Commission submit a report to the budget committees specifying  
10 5- and 10-year Medicaid cost-savings and growth rate targets and identifying quality  
11 measures in the total cost-of-care quality program that target Medicaid-specific services  
12 and populations. The report shall be submitted by December 1, 2019, and the budget  
13 committees shall have 45 days to review and comment. Funds restricted pending the receipt  
14 of a report may not be transferred by budget amendment or otherwise to any other purpose  
15 and shall revert to the General Fund or be canceled as appropriate if the report is not  
16 submitted to the budget committees.

17 SECTION 42. AND BE IT FURTHER ENACTED, That the general funds in the  
18 fiscal 2020 budget for the purchase of vehicles (Comptroller Object 0701) shall be reduced  
19 by \$1,500,000 in the Executive and Judicial Branch agencies. Funding shall be reduced  
20 within the Executive Branch and Judicial Branch agencies, excluding the Department of  
21 General Services (H00), the Department of Natural Resources (K00), and the Department  
22 of State Police (W00) in accordance with a schedule determined by the Governor and the  
23 Chief Judge. The Department of Budget and Management is authorized to process a budget  
24 amendment of \$2,250,000 from the Strategic Energy Investment Fund Renewable Energy,  
25 Climate Change subaccount to replace general funds reduced in the agencies for the  
26 purchase of fully electric or plug-in electric hybrid vehicles.

27 SECTION 43. AND BE IT FURTHER ENACTED, That \$200,000 of the general fund  
28 appropriation in the Maryland Department of the Environment (MDE) and \$200,000 of the  
29 general fund appropriation in the Maryland Department of Agriculture (MDA) made for  
30 the purpose of general operating expenses may be expended only for the purpose of filling  
31 vacant compliance and enforcement positions, provided, however, that no funds may be  
32 expended until MDE and MDA jointly prepare and submit quarterly reports on July 1,  
33 2019; October 1, 2019; January 1, 2020; and April 1, 2020, which shall include:

34 (1) an evaluation of the adequacy of Maryland's current authorized  
35 compliance and enforcement positions in the departments. In completing the assessment,  
36 the departments shall:

37 (a) provide information on the delegation of authority to other  
38 entities; and

39 (b) assess the impact of the role that technology has played on  
40 compliance and enforcement responsibilities;

1           (2) a comparison of the size, roles, and responsibilities of the departments'  
 2 compliance and enforcement positions to neighboring or similar states;

3           (3) a list of all inspection activities conducted by the MDE Water and  
 4 Science Administration, the Land and Materials Administration, the Air and Radiation  
 5 Administration, and the MDA Office of Resource Conservation;

6           (4) the number of:

7           (a) regular positions and contractual full-time equivalents  
 8 associated with the inspections, including the number of vacancies for fiscal 2013 through  
 9 2019 actuals; and

10           (b) fiscal 2020 current and fiscal 2021 estimated appropriations;

11           (5) the position identification numbers and titles for all positions filled with  
 12 restricted funding and how the positions are being used; and

13           (6) a description of the use of and outcomes from any next generation  
 14 compliance techniques to increase compliance with Maryland's environmental regulations.

15           Further provided that funding restricted for this purpose may be released quarterly  
 16 in \$50,000 installments for each agency upon receipt of the required quarterly reports by  
 17 the budget committees. The budget committees shall have 45 days to review and comment  
 18 on the submitted quarterly reports. Funds restricted may not be transferred by budget  
 19 amendment or otherwise to any other purpose and shall revert to the General Fund if the  
 20 reports are not submitted to the budget committees and the released funding is not used to  
 21 fill vacant compliance and enforcement positions.

22           SECTION 44. AND BE IT FURTHER ENACTED, That for fiscal 2020 funding for  
 23 State health insurance contributions for employees and retirees shall be reduced by  
 24 \$17,000,000 in Executive Branch, Legislative Branch, and Judicial Branch agencies.  
 25 Funding for this purpose shall be reduced in Comptroller Object 0152 (Health Insurance),  
 26 and Comptroller Object 0154 (Retirees Health Insurance Premiums) within Executive  
 27 Branch, Legislative Branch, and Judicial Branch agencies in fiscal 2020 by the following  
 28 amounts in accordance with a schedule determined by the Governor, the Presiding Officers,  
 29 and Chief Judge:

<u>Programs</u>	<u>Fund</u>	<u>Amount</u>
<u>General Assembly of Maryland</u>	<u>General Fund</u>	<u>\$142,800</u>
<u>Judiciary</u>	<u>General Fund</u>	<u>\$652,800</u>
<u>Executive Branch</u>	<u>General Fund</u>	<u>\$9,404,400</u>
<u>Judiciary</u>	<u>Special Fund</u>	<u>\$64,600</u>
<u>Executive Branch</u>	<u>Special Fund</u>	<u>\$3,335,400</u>
<u>Executive Branch</u>	<u>Federal Fund</u>	<u>\$3,400,000</u>
<u>Morgan State University</u>	<u>Unrestricted Fund</u>	<u>\$186,773</u>
<u>St. Mary's College of Maryland</u>	<u>Unrestricted Fund</u>	<u>\$68,689</u>

1	<u>University System of Maryland</u>	<u>Unrestricted Fund</u>	<u>\$3,572,803</u>
2	<u>Baltimore City Community College</u>	<u>Unrestricted Fund</u>	<u>\$78,335</u>

3        SECTION 45. AND BE IT FURTHER ENACTED, That, in responding to requests  
4 made by the budget committees, whether in the form of language included in the annual  
5 budget bill or committee narrative as published in the annual Joint Chairmen's Report, all  
6 entities shall provide the budget committees and the Department of Legislative Services  
7 materials in both electronic form and hard copy. All hard copy submissions shall include a  
8 fully printed edition of all materials included in the response and may not include links to  
9 other source materials.

10        SECTION 46. AND BE IT FURTHER ENACTED, That ~~\$200,000 in general funds~~  
11 ~~in program F10A05.01 Budget Analysis and Formulation may not be expended unless the~~  
12 Department of Budget and Management shall submit complete fiscal 2021 subobject detail  
13 by program for Comptroller Object 08 by the third Wednesday of January 2020 in an  
14 electronic format subject to the concurrence of the Department of Legislative Services. The  
15 budget committees shall have 45 days to review and comment upon the completeness of the  
16 subobject detail from its date of submission. Funds restricted pending the receipt of this  
17 budget detail may not be transferred by budget amendment or otherwise to any other  
18 purpose and shall revert to the General Fund if the report is not submitted to the budget  
19 committees.

20        SECTION 47. AND BE IT FURTHER ENACTED, That:

21        (1) \$35,750,000 of the special fund appropriation made for the purpose of  
22 Innovation and Excellence in Education Initiatives in Program R00A02.60 and \$65,000,000  
23 of the special fund appropriation made for the purpose of Public School Construction  
24 (\$45,000,000) and Public School Construction – Revolving Loan Fund (\$20,000,000) in  
25 Program R00A07.02, may not be expended for those purposes and instead may only be  
26 expended for the following purposes as established and specified in SB 1030 or HB 1413  
27 (Ch. \_\_\_ of 2019):

28            (a) ~~\$23,129,403~~ \$9,028,654 to provide additional funding for  
29 students with disabilities;

30            (b) \$54,620,597 for concentration of poverty school grants; and

31            (c) ~~\$23,000,000~~ \$33,850,749 to expand full-day prekindergarten for  
32 four-year-olds;

33            (d) \$2,000,000 for mental health coordinators; and

34            (e) \$1,250,000 for teacher collaboratives.

35        (2) It is the intent of the General Assembly that the Governor process a  
36 budget amendment to appropriate ~~\$200,000,000~~ \$100,000,000 in special funds from the  
37 Commission on Innovation and Excellence in Education Fund in fiscal 2020 for the

1 following purposes as established and specified in SB 1030 or HB 1413 (Ch.     of 2019):

2                   ~~(a)~~   ~~\$90,478,143 to provide additional funding for students with~~  
3 ~~disabilities;~~

4                   ~~(b)~~ (a)    \$75,000,000 for teacher salary incentive grants;

5                   ~~(c)~~ (b)    \$23,000,000 for transitional supplemental instruction  
6 grants;

7                   ~~(d)~~   ~~\$6,271,857 to expand full day prekindergarten for~~  
8 ~~four year olds;~~

9                   ~~(e)~~   ~~\$2,000,000 for mental health coordinators;~~

10                  ~~(f)~~ (c)    \$2,500,000 \$1,250,000 for teacher collaboratives;

11                  ~~(g)~~ (d)    \$250,000 for outreach and training on The Blueprint for  
12 Maryland's Future; and

13                  ~~(h)~~ (e)    \$500,000 to expand the Maryland State Department of  
14 Education's direct certification information technology system to include Medicaid data.

15                  (3)    It is the intent of the General Assembly that, contingent on the enactment  
16 of SB 728 or HB 1301 (Ch.     of 2019), the Governor process a budget amendment to  
17 appropriate up to \$95,000,000 in revenues deposited in the Commission on Innovation and  
18 Excellence in Education Fund in fiscal 2020 attributable to sales and use tax collections by  
19 marketplace facilitators or sellers to provide additional funding for students with  
20 disabilities.

21                  (4)    The Department of Budget and Management shall report to the budget  
22 committees by August 15, 2019, on which, if any, restrictions have been implemented.

23                  SECTION 48. AND BE IT FURTHER ENACTED, That \$11,136,063 in general funds  
24 within the Governor's Office of Crime Control and Prevention (GOCCP), representing the  
25 entirety of the local law enforcement grants to the Baltimore City Police Department and the  
26 Baltimore City State's Attorney's Office, and \$3,000,000 of the Disparity Grant to Baltimore  
27 City budgeted within A15O00.01 may not be expended until the Baltimore City Mayor's  
28 Office and the Mayor's Office of Criminal Justice, in coordination with the Baltimore City  
29 State's Attorney's Office and the Baltimore City Police Department, submit a comprehensive  
30 annual crime strategy for the city. The strategy shall include specific measurable actions  
31 that the city will take to address crime and be based on a threat assessment. The crime  
32 reduction strategy report shall be submitted to the Governor and budget committees by  
33 August 1, 2019. The budget committees shall have 45 days to review and comment prior to  
34 the release of funds. Funds restricted pending the receipt of a report may not be transferred  
35 by budget amendment or otherwise to any other purpose and shall revert to the General Fund  
36 if the report is not submitted.

1 Further provided the Mayor's Office of Criminal Justice shall provide the Governor  
 2 and the budget committees with quarterly performance measures. The performance  
 3 measures shall be submitted by October 15, 2019, and quarterly thereafter.

4 SECTION 49. AND BE IT FURTHER ENACTED, That \$100,000 of the general fund  
 5 appropriation within the Department of State Police (DSP) and \$100,000 of the general fund  
 6 appropriation within the Governor's Office of Crime Control and Prevention (GOCCP) may  
 7 not be expended until DSP and GOCCP jointly submit a report identifying and evaluating  
 8 the effectiveness and interactions among current federal, State, and local resources  
 9 dedicated to combating violent crime, particularly in Baltimore City. The resources  
 10 identified in the report shall include but not be limited to personnel, infrastructure,  
 11 programming, task forces, and grant awards. The submitted report shall also address how  
 12 the new Baltimore City Crime Prevention Initiative will improve upon these existing  
 13 resources to reduce and prevent crime in a measurable capacity, including the provision of  
 14 performance measures intended to be reported by GOCCP.

15 The report shall be submitted by September 15, 2019, and the budget committees shall  
 16 have 45 days to review and comment. Funds restricted pending the receipt of the report may  
 17 not be transferred by budget amendment or otherwise to any other purpose and shall revert  
 18 to the General Fund if the report is not submitted.

19 SECTION 50. AND BE IT FURTHER ENACTED, That \$100,000 of the special fund  
 20 appropriation for the Maryland Department of Transportation (MDOT) and \$100,000 of  
 21 general fund appropriations for the Department of Information Technology (DoIT), the  
 22 Office of the Comptroller, as well as the State Treasurer's Office (STO) made for the purpose  
 23 of general operating expenses may not be expended until MDOT, DoIT, the Office of the  
 24 Comptroller, and STO each submit a report on improvements to their information  
 25 technology systems. Each report shall examine identity user verification with two-factor  
 26 authentication, including its testing and implementation to prevent unauthorized users from  
 27 accessing State data and allowing registered external requestors access to State databases.  
 28 The report shall examine the cost of implementing these systems as well as any other  
 29 administrative and policy issues associated with these improvements. The report shall be  
 30 submitted by August 30, 2019, and the budget committees shall have 45 days to review and  
 31 comment. Funds not expended for this restricted purpose by MDOT may not be transferred  
 32 by budget amendment or otherwise to any other purpose and shall be canceled. Funds not  
 33 expended for this restricted purpose by DoIT, the Office of the Comptroller, or STO may not  
 34 be transferred by budget amendment or otherwise to any other purpose and shall revert to  
 35 the General Fund.

36 SECTION ~~20, 48,~~ 51. AND BE IT FURTHER ENACTED, That numerals of this bill  
 37 showing subtotals and totals are informative only and are not actual appropriations. The  
 38 actual appropriations are in the numerals for individual items of appropriation. It is the  
 39 legislative intent that in subsequent printings of the bill the numerals in subtotals and  
 40 totals shall be administratively corrected or adjusted for continuing purposes of  
 41 information, in order to be in arithmetic accord with the numerals in the individual items.

1           SECTION ~~21~~ ~~40~~ 52. AND BE IT FURTHER ENACTED, That pursuant to the  
2 provisions of Article III, Section 52(5a) of the Maryland Constitution, the following total of  
3 all proposed appropriations and the total of all estimated revenues available to pay the  
4 appropriations for the 2020 fiscal year are submitted.

## BUDGET SUMMARY (\$)

1			
2			
3			
4	General Fund Balance, June 30, 2018		
	available for 2019 Operations		589,590,296
5	2019 Estimated Revenues (all funds)		45,046,385,547
6	Reimbursement from reserve for Tax Credits		23,291,975
7	2019 Appropriations as amended (all funds)	44,672,288,295	
8	2019 Deficiencies (all funds)	216,490,890	
9	Estimated Agency Reversions	(35,000,000)	
10		<hr/>	
11	Subtotal Appropriations (all funds)		44,853,779,185
12			<hr/>
13	2019 General Funds Reserved for 2020 Operations		805,488,633
14			
15	2019 General Funds Reserved for 2020 Operations		805,488,633
16	2020 Estimated Revenues (all funds)		45,711,918,559
17	Reimbursement from reserve for Tax Credits		37,549,447
18	Transfer from other funds		158,000,000
19	2020 Appropriations (all funds)	46,642,490,051	
20	Estimated Agency General Fund Reversions	(35,000,000)	
21		<hr/>	
22	Subtotal Appropriations (all funds)		46,607,490,051
23			<hr/>
24	2020 General Fund Unappropriated Balance		105,466,588

## SUPPLEMENTAL BUDGET NO. 1 – FISCAL YEAR 2020

March 4, 2019

Mr. President, Mr. Speaker,  
Ladies and Gentlemen of the General Assembly:

Pursuant to the authority conferred on me by Article III, Section 52, Subsection (5) of the Constitution of Maryland, and in accordance with the consent of the (State Senate) – (House of Delegates), duly granted, I hereby submit a supplement to House Bill 100 and/or Senate Bill 125 in the form of an amendment to the original budget for the Fiscal Year ending June 30, 2020.

Supplemental Budget No. 1 will affect previously estimated funds available for budget operations as shown on the following summary statement.

SUPPLEMENTAL BUDGET SUMMARY

## Sources:

Estimated general fund unappropriated balance		
July 1, 2020 (per Original Budget)		105,466,588

## Special Funds:

K00368 State Lakes Protection and Restoration Fund	1,000,000	
SWF305 Cigarette Restitution Fund	2,000,000	
SWF317 Maryland Emergency Medical System Operations Fund	100,000	
R00396 Safe Schools Fund	10,000,000	
R00380 Healthy School Facility Fund	30,000,000	
SWF317 Maryland Emergency Medical System Operations Fund	235,000	
S00304 General Bond Reserve Fund	500,000	43,835,000

## Federal Funds:

93.103 Food and Drug Administration – Research	110,500	
93.778 Medical Assistance	-17,500,000	
93.778 Medical Assistance	2,990,000	
93.778 Medical Assistance	126,877	
93.767 Children’s Health Insurance Program	20,153	-14,252,470

## Current Restricted Funds

University of Maryland, College Park	235,000	
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## Current Unrestricted Funds



1	University of Maryland, College Park	450,000	
2	Total Available		135,734,118
3	Uses:		
4	General Funds	-27,058,756	
5	Special Funds	43,835,000	
6	Federal Funds	-14,252,470	
7	Current Unrestricted Funds	235,000	
8	Current Restricted Funds	450,000	3,208,774
9			<hr/>
10	Revised estimated general fund unappropriated		
11	Balance July 1, 2020		132,525,344

OFFICE OF THE ATTORNEY GENERAL

1. C81C00.01 Legal Counsel and Advice

14 To become available immediately upon  
 15 passage of this budget to supplement the  
 16 appropriation for fiscal year 2019 to  
 17 provide funds for expert witnesses for a  
 18 false claims suit against an out-of-state  
 19 childcare provider.

20	Object .08 Contractual Services .....	50,000	
21	General Fund Appropriation .....		50,000

DEPARTMENT OF DISABILITIES

2. D12A02.01 General Administration

24 In addition to the appropriation shown on page  
 25 11 of the printed bill (first reading file bill),  
 26 to provide funds to reclassify a position to  
 27 the correct class code.

28	Personnel Detail:		
29	Reclassification .....	38,991	
30		<hr/>	
31	Object .01 Salaries, Wages and Fringe		
32	Benefits .....	38,991	
33	General Fund Appropriation .....		38,991

HISTORIC ST. MARY'S CITY COMMISSION

3. D17B01.51 Administration

To become available immediately upon passage of this budget to supplement the appropriation for fiscal year 2019 to provide funds to be used for health insurance.

Personnel Detail:

Fringe .....		80,108
--------------	--	--------

Object .01 Salaries, Wages and Fringe

Benefits .....		80,108
----------------	--	--------

General Fund Appropriation .....		80,108
----------------------------------	--	--------

4. D17B01.51 Administration

In addition to the appropriation shown on page 15 of the printed bill (first reading file bill), to provide funding for a technical correction related to personnel costs.

Personnel Detail:

Regular Earnings .....		30,167
------------------------	--	--------

Fringe .....		8,394
--------------	--	-------

Object .01 Salaries, Wages and Fringe

Benefits .....		38,561
----------------	--	--------

General Fund Appropriation .....		38,561
----------------------------------	--	--------

MILITARY DEPARTMENT

5. D50H01.06 Maryland Emergency Management Agency

To become available immediately upon passage of this budget to supplement the appropriation for fiscal year 2019 to provide funding for the Ellicott City Public Alert System.

Object .12 Grants, Subsidies, and

Contributions .....		250,000
---------------------	--	---------

1	General Fund Appropriation .....		250,000
2	DEPARTMENT OF BUDGET AND MANAGEMENT		
3	6. F10A02.08 Statewide Expenses		
4	To become available immediately upon		
5	passage of this budget to supplement the		
6	appropriation for fiscal year 2019 to ensure		
7	all agencies have adequate funding for the		
8	\$500 employee bonus.		
9	Personnel Detail:		
10	Reclassifications .....	485,352	
11		<hr/>	
12	Object .01 Salaries, Wages and Fringe		
13	Benefits .....	485,352	
14	General Fund Appropriation .....		485,352
15	7. F10A02.08 Statewide Expenses		
16	To become available immediately upon		
17	passage of this budget to reduce the		
18	appropriation for fiscal year 2019 to		
19	accurately reflect the cost of the 0.5%		
20	COLA for the University System of		
21	Maryland.		
22	Personnel Detail:		
23	Reclassifications .....	-2,095,142	
24		<hr/>	
25	Object .01 Salaries, Wages and Fringe		
26	Benefits .....	-2,095,142	
27	General Fund Appropriation .....		-2,095,142
28	8. F10A02.08 Statewide Expenses		
29	To reduce the appropriation on page 31 of the		
30	printed bill (first reading file bill), to		
31	eliminate excess funding for Annual Salary		
32	Reviews.		
33	Personnel Detail:		
34	Reclassifications .....		-336,240

1			
2	Object .01 Salaries, Wages and Fringe		
3	Benefits .....	-336,240	
4	General Fund Appropriation .....		-336,240
5	9. F10A02.08 Statewide Expenses		
6	In addition to the appropriation shown on page		
7	31 of the printed bill (first reading file bill),		
8	to provide Annual Salary Review (ASR)		
9	funding for positions in the maintenance		
10	mechanic and maintenance mechanic		
11	senior series class codes.		
12	Personnel Detail:		
13	Reclassifications .....	85,100	
14			
15	Object .01 Salaries, Wages and Fringe		
16	Benefits .....	85,100	
17	General Fund Appropriation .....		85,100

DEPARTMENT OF GENERAL SERVICES

19	10. H00E01.01 Real Estate Management		
20	To become available immediately upon the		
21	passage of this budget to supplement the		
22	appropriation for fiscal year 2019 to		
23	provide funds to support State Center		
24	litigation.		
25	Object .08 Contractual Services .....	<del>100,000</del>	
26		<u>0</u>	
27		<u>100,000</u>	
28	General Fund Appropriation .....		<del>100,000</del>
29			<u>0</u>
30			<u>100,000</u>

DEPARTMENT OF NATURAL RESOURCES

32	11. K00A12.06 Monitoring and Ecosystem		
33	Assessment		
34	In addition to the appropriation shown on page		

1 49 of the printed bill (first reading file bill),  
2 to add a special fund appropriation for the  
3 State Lakes Protection and Restoration  
4 Fund.

5	Object .02 Technical and Special Fees .....	47,507
6	Object .08 Contractual Services .....	952,493
7		<hr/>
8		1,000,000

9 Special Fund Appropriation ..... 1,000,000

10 DEPARTMENT OF AGRICULTURE

11 12. L00A12.03 Food Quality Assurance

12 In addition to the appropriation shown on page  
13 53 of the printed bill (first reading file bill),  
14 to provide funding to the Maryland  
15 Produce Safety Program to support  
16 inspection, compliance, and enforcement  
17 activities related to the federal Food Safety  
18 Modernization Act Produce Safety Rule.

19	Personnel Detail:	
20	Agricultural Inspector Advanced 2.00 ....	68,780
21	Fringe Benefits .....	58,674
22	Turnover .....	-16,954
23		<hr/>

24	Object .01 Salaries, Wages and Fringe	
25	Benefits .....	110,500

26 Federal Fund Appropriation ..... 110,500

27 13. L00A12.10 Marketing and Agriculture  
28 Development

29 In addition to the appropriation shown on page  
30 53 of the printed bill (first reading file bill),  
31 to provide funding to cover Maryland  
32 farmers' share of the premium cost to  
33 participate in the Federal Dairy Margin  
34 Coverage Program.

35	Object .12 Grants, Subsidies, and	
36	Contributions .....	1,500,000

1           General Fund Appropriation, provided that  
 2           \$100,000 of this appropriation made for the  
 3           purpose of covering Maryland farmers'  
 4           share of the premium cost to participate in  
 5           the Federal Dairy Margin Coverage  
 6           Program may not be expended until the  
 7           Maryland Department of Agriculture  
 8           submits a report to the budget committees  
 9           on the method of payment to reimburse  
 10          farmers for premium costs and on how the  
 11          funding was actually allocated. The report  
 12          shall be submitted by August 1, 2019, and  
 13          the budget committees shall have 45 days  
 14          to review and comment. Funds restricted  
 15          pending the receipt of a report may not be  
 16          transferred by budget amendment or  
 17          otherwise to any other purpose and shall  
 18          revert to the General Fund if the report is  
 19          not submitted to the budget committees ... 1,500,000

20           14. L00A14.05 Plant Protection and Weed  
 21                 Management

22           In addition to the appropriation shown on page  
 23                 55 of the printed bill (first reading file bill),  
 24                 to provide funding for the spraying of the  
 25                 Palmer Amaranth weed.

26           Object .08 Contractual Services ..... 150,000

27           General Fund Appropriation, provided that  
 28           this appropriation of \$150,000 in general  
 29           funds is contingent on the enactment of  
 30           House Bill 808 repealing the existing list of  
 31           noxious weeds in statute and instead  
 32           requiring the Secretary of Agriculture to  
 33           adopt regulations establishing the list of  
 34           noxious weeds..... 150,000

35                                                                   MARYLAND DEPARTMENT OF HEALTH

36           15. M00F03.04 Family Health and Chronic Disease  
 37                 Services

38           In addition to the appropriation shown on page  
 39                 60 of the printed bill (first reading file bill),  
 40                 to provide funding to attract and retain top

1 talent at the University of Maryland  
 2 Marlene and Stewart Greenebaum  
 3 Comprehensive Cancer Center.

4 Object .12 Grants, Subsidies, and  
 5 Contributions ..... 2,000,000

6 Special Fund Appropriation ..... 2,000,000

7 ~~16. M00Q01.01 Medical Care Provider~~  
 8 ~~Reimbursements~~

9 ~~To become available immediately upon~~  
 10 ~~passage of this budget to reduce the~~  
 11 ~~appropriation for fiscal year 2019 for~~  
 12 ~~medical provider reimbursements.~~

13 ~~Object .08 Contractual Services ..... -25,000,000~~

14 ~~General Fund Appropriation ..... -25,000,000~~

15 17. ~~M00Q01.01~~ M00Q01.03 Medical Care Provider  
 16 Reimbursements

17 To reduce the appropriation shown on page 67  
 18 of the printed bill (first reading file bill), to  
 19 reflect an increase in the discount hospital  
 20 rate for Medicaid services.

21 Object .08 Contractual Services ..... -27,000,000

22 General Fund Appropriation ..... -9,500,000  
 23 Federal Fund Appropriation ..... -17,500,000

24 18. M00Q01.03 Medical Care Provider  
 25 Reimbursements

26 In addition to the appropriation shown on page  
 27 67 of the printed bill (first reading file bill),  
 28 to provide funds to maintain physician  
 29 reimbursement rates for evaluation and  
 30 management services at 93% of Medicare.

31 Object .08 Contractual Services ..... 4,760,000

32 General Fund Appropriation ..... 1,770,000  
 33 Federal Fund Appropriation ..... 2,990,000

1	19. M00Q01.03 Medical Care Provider		
2	Reimbursements		
3	In addition to the appropriation shown on page		
4	67 of the printed bill (first reading file bill),		
5	to provide funds to support a three % rate		
6	increase for Rare and Expensive Case		
7	Management (REM) program services.		
8	Object .08 Contractual Services .....	250,704	
9	General Fund Appropriation .....		123,827
10	Federal Fund Appropriation .....		126,877
11	20. M00Q01.07 Maryland Children’s Health		
12	Program		
13	In addition to the appropriation shown on page		
14	68 of the printed bill (first reading file bill),		
15	to provide funds to support a three % rate		
16	increase for Rare and Expensive Case		
17	Management (REM) program services.		
18	Object .08 Contractual Services .....	25,390	
19	General Fund Appropriation .....		5,237
20	Federal Fund Appropriation .....		20,153
21	21. M00R01.01 Maryland Health Care Commission		
22	In addition to the appropriation shown on page		
23	69 of the printed bill (first reading file bill),		
24	to provide operating grant funds to the R		
25	Adams Cowley Shock Trauma Center at		
26	the University of Maryland Medical		
27	Center.		
28	Object .12 Grants, Subsidies, and		
29	Contributions .....	100,000	
30	Special Fund Appropriation .....		100,000

STATE DEPARTMENT OF EDUCATION

32 22. R00A02.01 State Share of Foundation Program



1 In addition to the appropriation shown on page  
2 93 of the printed bill (first reading file bill),  
3 to reflect updated enrollment and wealth  
4 numbers.

5 Object .12 Grants, Subsidies, and  
6 Contributions ..... 3,060,774

7 General Fund Appropriation, provided that  
8 \$3,060,774 of this appropriation may not be  
9 expended until the State Department of  
10 Assessments and Taxation, the  
11 Department of Budget and Management,  
12 and the Maryland State Department of  
13 Education submit a report to the budget  
14 committees on the calculation of the  
15 amount of funding to be provided as tax  
16 increment financing grants to local boards  
17 of education for fiscal 2020. If the report  
18 determines that the calculation is incorrect,  
19 any excess funding from the \$3,060,774  
20 shall revert to the General Fund, or any  
21 shortage in funding shall be provided to  
22 local boards of education as a deficiency  
23 appropriation. The report shall be  
24 submitted by July 1, 2019, and the budget  
25 committees shall have 45 days to review  
26 and comment. Funds restricted pending  
27 receipt of a report may not be transferred  
28 by budget amendment or otherwise to any  
29 other purpose and shall revert to the  
30 General Fund if the report is not submitted  
31 to the budget committees .....

3,060,774

32 23. R00A02.07 Students With Disabilities

33 To reduce the appropriation shown on page 94  
34 of the printed bill (first reading file bill), to  
35 reflect updated enrollment and wealth  
36 numbers.

37 Object .12 Grants, Subsidies, and  
38 Contributions ..... -3,218

39 General Fund Appropriation ..... -3,218

40 24. R00A05.01 Maryland Longitudinal Data

HOUSE BILL 100

1	System Center		
2	In addition to the appropriation shown on page		
3	102 of the printed bill (first reading file		
4	bill), to provide funds for Oracle contract		
5	costs.		
6	Object .08 Contractual Services .....	800,000	
7	General Fund Appropriation .....		800,000
8	25. R00A06.02 Maryland Center for School Safety –		
9	Grants		
10	In addition to the appropriation shown on page		
11	103 of the printed bill (first reading file		
12	bill), to add a special fund appropriation to		
13	provide grants to local school systems to		
14	enhance school safety.		
15	Object .12 Grants, Subsidies, and		
16	Contributions .....	10,000,000	
17	Special Fund Appropriation .....		10,000,000
18	26. R00A07.02 Capital Appropriation		
19	In addition to the appropriation shown on page		
20	104 of the printed bill (first reading file		
21	bill), to add a special fund appropriation for		
22	the Healthy School Facility Fund.		
23	Object .14 Land and Structures .....	30,000,000	
24	Special Fund Appropriation, <del>provided that</del>		
25	<del>\$1,200,000 of the amount for the Healthy</del>		
26	<del>Schools Facility Fund may be used only for</del>		
27	<del>projects at Public Charter Schools. This</del>		
28	<del>funding shall not preclude or diminish the</del>		
29	<del>availability of State funding for projects at</del>		
30	<del>Public Charter Schools from other school</del>		
31	<del>construction funding programs .....</del>		30,000,000

UNIVERSITY SYSTEM OF MARYLAND

27. R30B22.00 University of Maryland, College Park

1 To become available immediately upon  
 2 passage of this budget to supplement the  
 3 appropriation for fiscal year 2019 to  
 4 provide funds to establish National  
 5 Registry testing centers at Maryland Fire  
 6 and Rescue Institute’s training regions to  
 7 increase student access to emergency  
 8 medical services certification.

9 Object .08 Contractual Services ..... 235,000

10 Current Restricted Fund Appropriation ..... 235,000

11 28. R30B22.00 University of Maryland, College  
 12 Park

13 In addition to the appropriation shown on page  
 14 111 of the printed bill (first reading file  
 15 bill), to provide funds to the Judge  
 16 Alexander Williams, Jr. Center for  
 17 Education, Justice and Ethics to  
 18 implement programs and initiatives to  
 19 improve educational outcomes, promote  
 20 civic engagement, and raise awareness  
 21 around mental health and wellness among  
 22 vulnerable populations.

23 Object .12 Grants, Subsidies, and  
 24 Contributions ..... ~~450,000~~  
 25 0

26 Current Unrestricted Fund Appropriation ..... ~~450,000~~  
 27 0

28 MARYLAND HIGHER EDUCATION COMMISSION

29 29. R62I00.01 General Administration

30 To become available immediately upon  
 31 passage of this budget to supplement the  
 32 appropriation for fiscal year 2019 to  
 33 provide funds to support technical  
 34 enhancements to the Maryland College Aid  
 35 Processing System.

36 Object .08 Contractual Services ..... 371,467

1	General Fund Appropriation .....		371,467
2	30. R62I00.01 General Administration		
3	In addition to the appropriation shown on page		
4	108 of the printed bill (first reading file		
5	bill), to provide funds to support technical		
6	enhancements to the Maryland College Aid		
7	Processing System.		
8	Object .08 Contractual Services .....	273,503	
9	General Fund Appropriation .....		273,503
10	HIGHER EDUCATION		
11	31. R75T00.01 Support for State Operated		
12	Institutions of Higher Education		
13	To become available immediately upon		
14	passage of this budget to supplement the		
15	appropriation for fiscal year 2019 to		
16	provide funds to establish National		
17	Registry testing centers at Maryland Fire		
18	and Rescue Institute's training regions to		
19	increase student access to emergency		
20	medical services certification.		
21	Object .12 Grants, Subsidies, and		
22	Contributions .....	235,000	
23	Special Fund Appropriation .....		235,000
24	32. R75T00.01 Support for State Operated		
25	Institutions of Higher Education		
26	In addition to the appropriation shown on page		
27	111 of the printed bill (first reading file		
28	bill), to provide funds to the Judge		
29	Alexander Williams, Jr. Center for		
30	Education, Justice and Ethics to		
31	implement programs and initiatives to		
32	improve educational outcomes, promote		
33	civic engagement, and raise awareness		
34	around mental health and wellness among		
35	vulnerable populations.		

1	Object .12 Grants, Subsidies, and		
2	Contributions .....	<del>450,000</del>	
3		<u>0</u>	
4	General Fund Appropriation .....		<del>450,000</del>
5			<u>0</u>

DEPARTMENT OF HOUSING AND COMMUNITY DEVELOPMENT

33. S00A24.01 Neighborhood Revitalization

To become available immediately upon passage of this budget to supplement the appropriation for fiscal year 2019 to provide funds to expand cold-weather shelter services for individuals experiencing homelessness in Charles County.

15	Object .12 Grants, Subsidies, and		
16	Contributions .....	242,924	
17	General Fund Appropriation .....		242,924

34. S00A24.01 Neighborhood Revitalization

In addition to the appropriation shown on page 115 of the printed bill (first reading file bill), to provide funds for the Circuit Rider Program.

23	Object .12 Grants, Subsidies, and		
24	Contributions .....	500,000	
25	Special Fund Appropriation .....		500,000

## AMENDMENTS TO HOUSE BILL 100 / SENATE BILL 125

(First Reading File Bill)

Amendment No. 1:

On page 47, after line 32, insert “Further provided that in addition to the items listed in the Capital Budget volume of the Budget Books for Fiscal Year 2020, the following projects are approved for funding from the Natural Resources Development Fund: Patapsco Valley State Park – Comfort Station Replacement – McKeldin Area (Carroll); Patapsco Valley State Park – Bathhouse Replacement – Hollofield Area (Howard); and Outdoor Shooting Range Replacements – Johnson Wildlife Management Area (Wicomico) and Area 2 Hillsboro Natural Resource Police Facility (Queen Anne’s)”.

*Adds language to include projects approved for funding from the Natural Resources Development Fund.*

Amendment No. 2:

On page 94, in line 4, after the word Formula, strike “303,253,515” and replace with “303,250,297”.

*Technical correction to reflect updated enrollment and wealth numbers.*

Amendment No. 3:

On page 104, after line 7, insert “Healthy School Facility Fund.....30,000,000”.

*Updates the capital appropriation for the Interagency Commission on School Construction to provide a special fund appropriation for the Healthy School Facility Fund.*

Amendment No. 4:

On page 111, in line 37, strike “517,605,574” and substitute “518,055,574”.

*Updates the appropriation for the University of Maryland, College Park Campus to provide funds for the Judge A Alexander Williams, Jr. Center for Education, Justice and Ethics.*

Amendment No. 5:

On page 162, in line 6, after the number 1, strike “240,720” and replace with “236,000”.

*Technical adjustment in Section 3 Flat Rate Positions to correct the State Superintendent of Schools salary.*

Amendment No. 6:

On page 177, after line 5, insert “SECTION 20. AND BE IT FURTHER ENACTED, That 22.0 FTE positions transferred to the Department of General Services (DGS) shall not be effective until October 1, 2019. Authorization is hereby provided for DGS to reimburse the salaries of these employees to the Departments of Budget and Management and Information Technology.”.

1        SECTION 21. AND BE IT FURTHER ENACTED, That funds appropriated for the  
2 Opioid Operational Command Center may be transferred to programs of agencies to  
3 support the State's response to the heroin/opioid epidemic."

4        ~~In line 6, after the word Section, strike "20" and replace with "22", and in line 12,~~  
5 ~~strike "21" and replace with "23".~~

6        *Technical correction to authorize DGS to reimburse DoIT and DBM for salary costs of*  
7 *procurement positions through September 30, 2019 and allow the transfer of Opioid*  
8 *Operational Command Center funds to other programs to support State's response to*  
9 *heroin/opioid epidemic. In addition, renumbers the Sections of the budget bill accordingly.*

## HOUSE BILL 100

## SUMMARY

## SUPPLEMENTAL APPROPRIATIONS

	General Funds	Special Funds	Federal Funds	Current Restricted Funds	Current Unrestricted Funds	Total Funds
6 Appropriation						
7 2019 FY	1,579,851	235,000	0	235,000	0	2,049,851
8 2020 FY	8,295,993	43,600,000	3,247,530	0	450,000	55,593,523
9	<u>          </u>	<u>          </u>	<u>          </u>	<u>          </u>	<u>          </u>	<u>          </u>
10 Subtotal	9,875,844	43,835,000	3,247,530	235,000	450,000	57,643,374
11	<u>          </u>	<u>          </u>	<u>          </u>	<u>          </u>	<u>          </u>	<u>          </u>
12 Reduction in						
13 Appropriation						
14 2019 FY	-27,095,142	0	0	0	0	-27,095,142
15 2020 FY	-9,839,458	0	-17,500,000	0	0	-27,339,458
16	<u>          </u>	<u>          </u>	<u>          </u>	<u>          </u>	<u>          </u>	<u>          </u>
17 Subtotal	-36,934,600	0	-17,500,000	0	0	-54,434,600
18	<u>          </u>	<u>          </u>	<u>          </u>	<u>          </u>	<u>          </u>	<u>          </u>
19 Net Change in						
20 Appropriation	-27,058,756	43,835,000	-14,252,470	235,000	450,000	3,208,774
21	<u>          </u>	<u>          </u>	<u>          </u>	<u>          </u>	<u>          </u>	<u>          </u>

Sincerely,

Lawrence J. Hogan, Jr.  
Governor