

Budget Reconciliation and Financing Act of 2020
House Appropriations – Full Committee

APP Sub	Item #	BRFA Page(s)	Description	Related Budgetary Action and Comments	B&T Action	APP Action
APP	3	8, 33-35	Allow the Governor's Budget Books to be provided electronically or in print at the Governor's discretion, require certain detail (Managing for Results, Personnel, and other information) to be provided on the Department of Budget and Management website. Repeals the requirement that the information be archived.		Reject	
APP	3-DLS alt	8, 33-35	Reject a provision that repeals a requirement for the Governor's Budget Books to be archived and printed and instead amend the requirements related to the detail that must be included in the printed version of the Governor's Budget Books.		Adopt	
APP	17	32-33	Changes the cap on the adjustment to general fund revenues related to the nonwithholding income tax revenue to dollar amounts rather than a percent, beginning with \$60 million in fiscal 2021 rather than 1%, and slows the full phase-in to a 2% cap from fiscal 2022 to 2026.	The fiscal 2021 budget recognizes \$133.7 million of general fund revenue as a result of this action.	Adopt	
APP	18	35-36	Eliminates for fiscal 2021 only, the mandate to distribute up to \$25 million of general fund surplus to the State Retirement and Pension Systems and up to \$25 million to the Post-Retirement Health Benefits Trust Fund.	The fiscal 2021 budget includes general fund contingent reductions totaling \$50 million related to this item. A technical amendment is required to correct a drafting error.	Modify – Add a technical amendment to ensure the funds are not retained in the Revenue Stabilization Fund, but provided to the General Fund as intended.	
APP	19	36-39	Repeal the authorization to use the Fiscal Responsibility Fund for a fiscal 2021 for a 2% cost-of-living adjustment for permanent employees represented by certain unions.	As a result of this action, up to \$42.2 million in the Fiscal Responsibility Fund if available would be split evenly between the Revenue Stabilization Account and capital projects.	Reject	

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APP	19-B&T alt	36-39	Amend the authorization to use the Fiscal Responsibility Fund for a fiscal 2021 cost-of-living adjustment (COLA) for permanent employees represented by certain unions to provide a 3% COLA for employees represented by AFSCME, but retaining the 2% COLA for AFT Healthcare-Maryland and the Maryland Professional Employees Council.	As a result of this action, up to \$42.2 million in the Fiscal Responsibility Fund revenue if realized would be provided for COLAs to employees in these bargaining units.	Adopt	
APP	20	40-42	Reduces the repayment to the Local Reserve Account annually from \$33.3 million to \$10 million, extends the repayment period from fiscal 2026 to 2040, and changes the repayment mechanism from an appropriation to a direct distribution from general fund revenues.	The fiscal 2021 budget includes a general fund contingent reduction of \$33,333,333 related to this item and assumes a \$10 million revenue loss from the transfer.	Modify – Delay the direct distribution of \$10 million to begin in fiscal 2024 and end in fiscal 2043.	
APP	29	49	Reduces the fiscal 2021 appropriation for the Revenue Stabilization Account by \$284,439,149, to leave a fund balance of approximately 6.25%	The fiscal 2021 budget includes a contingent general fund reduction of \$284,439,149 related to this item.	Adopt	
APP	31	49	Authorizes the transfer of \$43,860,950 from the Dedicated Purpose Account designated for the fiscal 2020 Program Open Space Repayment to the General Fund in fiscal 2021.		Adopt	
APP	32	49	Authorizes a reversion from the Dedicated Purpose Account designated for the State Retirement and Pension System reinvestment Contribution (\$50 million) and the Washington Metropolitan Area Transit Authority's capital program (\$12 million) to the general fund in fiscal 2020.		Modify – Authorize these funds to be transferred to the Annuity Bond Fund rather than general funds.	
APP	105-DLS add'l	33	Prohibit the restoration of an item specifically reduced by the General Assembly unless it is specifically authorized in the budget bill.		Adopt	
APP	106-DLS add'l		Reduce fiscal 2020 spending for the SmartWork Program in the Department of Budget and Management by \$1.5 million.		Reject	

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APP	120-DLS add'l		Transfer \$25 million from the Bay Restoration Fund balance to the Maryland Department of Transportation for projects that support the State's compliance with the Watershed Implementation Plan.	This action would allow for a reduction of the same amount in the Maryland Department of Transportation and would allow the department to relieve the general fund of \$25 million of planned spending for a Washington Metropolitan Area Transit Authority grant.	Reject	
APP	302-B&T add'l	49	Authorize a transfer of \$54.0 million from the Revenue Stabilization Account to the General Fund.		Adopt	
APP	303-B&T add'l	43	Alter the reporting requirements for Form 1099-K for third party settlement organizations payments to an individual from \$20,000 to \$600 consistent with the reporting requirements for Form 1099-MISC.	This action is estimated to generate \$5 million in general fund revenue.	Adopt	