By: The Speaker (By Request – Administration)
Introduced and read first time: January 20, 2021
Assigned to: Appropriations
Committee Report: Favorable with amendments
House action: Adopted
Read second time: March 7, 2021

CHAPTER ______

Budget Bill

(Fiscal Year 2022)

AN ACT for the purpose of making the proposed appropriations contained in the State
Budget for the fiscal year ending June 30, 2022, in accordance with Article III,
Section 52 of the Maryland Constitution; and generally relating to appropriations
and budgetary provisions made pursuant to that section.

SECTION 1. BE IT ENACTED BY THE GENERAL ASSEMBLY OF MARYLAND,
That subject to the provisions hereinafter set forth and subject to the Public General Laws
of Maryland relating to the Budget procedure, the several amounts hereinafter specified,
or so much thereof as shall be sufficient to accomplish the purposes designated, are hereby
appropriated and authorized to be disbursed for the several purposes specified for the fiscal
year beginning July 1, 2021, and ending June 30, 2022, as hereinafter indicated.

PAYMENTS TO CIVIL DIVISIONS OF THE STATE

A15O00.01 Disparity Grants
General Fund Appropriation ......................... 148,018,397

A15O00.02 Teacher Retirement Supplemental
Grants
General Fund Appropriation ......................... 27,658,661

A15O00.03 Miscellaneous Grants

EXPLANATION: CAPITALS INDICATE MATTER ADDED TO EXISTING LAW.
[Brackets] indicate matter deleted from existing law.
Underlining indicates amendments to bill.
Strike-out indicates matter stricken from the bill by amendment or deleted from the law by
amendment.
Italics indicate opposite chamber/conference committee amendments.
**SUMMARY**

<table>
<thead>
<tr>
<th>Description</th>
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<tr>
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<td>$1,220,000</td>
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<tr>
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<td>$175,677,058</td>
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<td>Total Special Fund Appropriation</td>
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<td>Total Appropriation</td>
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**GENERAL ASSEMBLY OF MARYLAND**

**DEPARTMENT OF LEGISLATIVE SERVICES**

<table>
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<tr>
<th>Description</th>
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<tr>
<td>Senate General Fund Appropriation</td>
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<tr>
<td>House of Delegates General Fund Appropriation</td>
<td>$28,404,583</td>
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<tr>
<td>General Legislative Expenses General Fund Appropriation</td>
<td>$1,378,883</td>
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<tr>
<td>Office of Operations and Support Services General Fund Appropriation</td>
<td>$18,496,981</td>
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<tr>
<td>Office of Legislative Audits General Fund Appropriation</td>
<td>$15,391,314</td>
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<tr>
<td>Office of Program Evaluation and Government Accountability General Fund Appropriation</td>
<td>$1,070,382</td>
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<td>Office of Policy Analysis General Fund Appropriation</td>
<td>$24,884,280</td>
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**SUMMARY**

<table>
<thead>
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<tr>
<td>Total General Fund Appropriation</td>
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</table>
Provided that $1,392,469 in general funds, $43,013 in special funds, and $14,443 in reimbursable funds are reduced to increase the turnover rate to 2%. The Chief Judge is authorized to allocate this reduction across the Judiciary.

Further provided that $4,776,357 in general funds, $296,999 in special funds, and $67,213 in reimbursable funds for fiscal 2022 general salary increases are reduced. The Chief Judge is authorized to allocate this reduction across the Judiciary.

Further provided that $7,531,417 in general funds, $502,053 in special funds, and $113,598 in reimbursable funds for fiscal 2022 merit increases are reduced. The Chief Judge is authorized to allocate this reduction across the Judiciary.

C00A00.01 Court of Appeals
   General Fund Appropriation .................. 14,215,886

C00A00.02 Court of Special Appeals
   General Fund Appropriation .................. 14,280,480

C00A00.03 Circuit Court Judges
   General Fund Appropriation .................. 78,755,898

Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

C00A00.04 District Court
   General Fund Appropriation, provided that $8,250,000 of the general fund appropriation may be expended only for the purpose of providing attorneys for required representation at initial appearances before District Court Commissioners consistent with the holding of the Court of Appeals in DeWolfe v. Richmond. Any
funds not expended for this purpose shall revert to the General Fund

C00A00.06 Administrative Office of the Courts
General Fund Appropriation, provided that
$50,000 of the general fund appropriation in the Judiciary Administrative Office of the Courts made for the purposes of administrative expenses may not be expended until the Judiciary submits a report on continuing legal education (CLE) and pro bono requirements for barred attorneys. This report should include the following information:

(1) current CLE requirements in the State of Maryland;

(2) the impact on increasing existing CLE requirements;

(3) a comparison of Maryland CLE requirements to Virginia and Delaware; and

(4) the impact of establishing a pro bono requirement for barred attorneys in Maryland, including how that compares to requirements in Virginia and Delaware.

The report shall be submitted by July 1, 2021, and the budget committees shall have 45 days from the date of the receipt of the report to review and comment. Funds restricted for this report may not be transferred by budget amendment or otherwise to any other purpose and shall be reverted to the General Fund if the report is not submitted.

Special Fund Appropriation
Federal Fund Appropriation

Funds are appropriated in other agency budgets to pay for services provided by this
program. Authorization is hereby granted
to use these receipts as special funds for
operating expenses in this program.

C00A00.07 Judiciary Units
General Fund Appropriation ......................... 3,699,406

C00A00.08 Thurgood Marshall State Law Library
General Fund Appropriation ......................... 4,001,737
Special Fund Appropriation ......................... 5,979 4,007,716

C00A00.09 Judicial Information Systems
General Fund Appropriation ......................... 57,366,832
Special Fund Appropriation ......................... 6,426,810 63,793,642

C00A00.10 Clerks of the Circuit Court
General Fund Appropriation ......................... 116,987,717
Special Fund Appropriation ......................... 21,113,068 138,100,785

Funds are appropriated in other agency
budgets to pay for services provided by this
program. Authorization is hereby granted
to use these receipts as special funds for
operating expenses in this program.

C00A00.12 Major Information Technology
Development Projects
Special Fund Appropriation ......................... 18,408,069

SUMMARY

Total General Fund Appropriation ....................... 591,164,998
Total Special Fund Appropriation ....................... 67,953,926
Total Federal Fund Appropriation ....................... 321,265

Total Appropriation .................................. 659,440,189

OFFICE OF THE PUBLIC DEFENDER

C80B00.01 General Administration
General Fund Appropriation ......................... 9,059,357
### Summary

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<td>District Operations</td>
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<td>C80B00.03</td>
<td>Appellate and Inmate Services</td>
<td>7,625,643</td>
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<td>C80B00.04</td>
<td>Involuntary Institutionalization</td>
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**OFFICE OF THE ATTORNEY GENERAL**

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<th>Federal Fund Appropriation</th>
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<td>C81C00.01</td>
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<td>C81C00.04</td>
<td>Securities Division</td>
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<td>1,837,087</td>
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</table>

Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.
C81C00.05 Consumer Protection Division
General Fund Appropriation, provided that this appropriation shall be reduced by 
$700,000 $350,000 contingent upon the enactment of legislation authorizing the 
use of Consumer Protection revenue for operating costs in this program .............. 700,000
Special Fund Appropriation ......................... 8,275,792 8,975,792

Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

C81C00.06 Antitrust Division
General Fund Appropriation ......................... 803,404

C81C00.09 Medicaid Fraud Control Unit
General Fund Appropriation ......................... 1,353,275
Federal Fund Appropriation ......................... 4,040,661 5,393,936

Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

C81C00.10 People’s Insurance Counsel Division
Special Fund Appropriation ......................... 655,678

C81C00.12 Juvenile Justice Monitoring Program
General Fund Appropriation ......................... 502,837

C81C00.14 Civil Litigation Division
General Fund Appropriation ......................... 2,989,209
2,967,082
Special Fund Appropriation ......................... 512,391 3,501,600
3,479,473

Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

C81C00.15 Criminal Appeals Division
General Fund Appropriation ......................... 3,089,050

C81C00.16 Criminal Investigation Division
General Fund Appropriation ..........................  2,390,349

Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

C81C00.17  Educational Affairs Division
General Fund Appropriation ..........................  381,706

C81C00.18  Correctional Litigation Division
General Fund Appropriation ..........................  508,624

Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

C81C00.20  Contract Litigation Division

Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

C81C00.21  Mortgage Foreclosure Settlement
Program
Special Fund Appropriation ..........................  456,478

SUMMARY

Total General Fund Appropriation ..........................  20,525,566
Total Special Fund Appropriation ..........................  14,948,216
Total Federal Fund Appropriation ..........................  4,040,661

Total Appropriation  .....................................  39,514,443
### MARYLAND TAX COURT

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### PUBLIC SERVICE COMMISSION

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<td>General Administration and Hearings</td>
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<td>Telecommunications, Gas and Water Division</td>
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<td>Engineering Investigations</td>
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<td>Accounting Investigations</td>
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<td>C90G00.05</td>
<td>Common Carrier Investigations</td>
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<td>C90G00.06</td>
<td>Washington Metropolitan Area Transit Commission</td>
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<td>C90G00.07</td>
<td>Electricity Division</td>
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### SUMMARY

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<td><strong>OFFICE OF PEOPLE'S COUNSEL</strong></td>
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<td>C91H00.01 General Administration</td>
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<td><strong>SUBSEQUENT INJURY FUND</strong></td>
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<td><strong>WORKERS' COMPENSATION COMMISSION</strong></td>
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<td><strong>SUMMARY</strong></td>
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HOUSE BILL 588

BOARD OF PUBLIC WORKS

D05E01.01 Administration Office
General Fund Appropriation ......................... 1,013,499

D05E01.02 Contingent Fund
To the Board of Public Works to be used by the Board in its judgment (1) for supplementing appropriations made in the budget for fiscal 2022 when the regular appropriations are insufficient for the operating expenses of the government beyond those that are contemplated at the time of the appropriation of the budget for this fiscal year, or (2) for any other contingencies that might arise within the State or other governmental agencies during the fiscal year or any other purposes provided by law, when adequate provision for such contingencies or purposes has not been made in this budget.
General Fund Appropriation ......................... 500,000

D05E01.05 Wetlands Administration
General Fund Appropriation ......................... 231,184

D05E01.10 Miscellaneous Grants to Private Nonprofit Groups
General Fund Appropriation ......................... 5,771,782

To provide annual grants to private groups and sponsors that have statewide implications and merit State support.
Historic Annapolis Foundation ............ 710,100
Maryland Zoo in Baltimore ................. 4,949,182
Western Maryland Scenic Railroad ...... 112,500

D05E01.15 Payments of Judgments Against the State
General Fund Appropriation ......................... 4,127,309

SUMMARY

Total General Fund Appropriation ......................... 11,643,774

EXECUTIVE DEPARTMENT – GOVERNOR
<table>
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<th>Description</th>
<th>Amount</th>
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<tr>
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<td>Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.</td>
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<tr>
<td>10</td>
<td>OFFICE OF THE DEAF AND HARD OF HEARING</td>
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<tr>
<td>11</td>
<td>D11A04.01 Executive Direction</td>
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<td>DEPARTMENT OF DISABILITIES</td>
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<tr>
<td>25</td>
<td>D12A02.02 Telecommunications Access of Maryland</td>
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MARYLAND ENERGY ADMINISTRATION

D13A13.01 General Administration
   Special Fund Appropriation ......................... 4,989,264
   Federal Fund Appropriation ......................... 1,139,306 6,128,570

   Funds are appropriated in other agency
   budgets to pay for services provided by this
   program. Authorization is hereby granted
   to use these receipts as special funds for
   operating expenses in this program.

D13A13.02 The Jane E. Lawton Conservation Loan
   Program
   Special Fund Appropriation ......................... 2,200,000

D13A13.06 Energy Efficiency and Conservation
   Programs, Low and Moderate Income
   Residential Sector
   Special Fund Appropriation ......................... 6,700,000

D13A13.07 Energy Efficiency and Conservation
   Programs, All Other Sectors
   Special Fund Appropriation ......................... 7,500,000

D13A13.08 Renewable and Clean Energy Programs
   and Initiatives
   Special Fund Appropriation provided that
   $23,000,000 of this appropriation made for
   the purpose of Maryland Energy
   Infrastructure Grants, including the
   Contributions in Aid of Construction
   Dispensation Fund, the Anchor Customer
   Program, and the Local Distribution
   Company Program, and technical
   assistance from the Maryland Gas
   Expansion Fund may not be expended for
   that purpose but instead may be
   transferred by budget amendment to the
   Department of Human Services program
   N00I00.06 Office of Home Energy
   Programs to be used only for bill payment
   assistance and arrearage retirement for
   residential electric and natural gas
customers. Funds not expended for this restricted purpose may not be transferred by budget amendment or otherwise to any other purpose and shall be canceled ........ 42,681,132

### SUMMARY

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### BOARDS, COMMISSIONS, AND OFFICES

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<td>Governor’s Office of Community Initiatives</td>
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Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.
<table>
<thead>
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<th>Program Description</th>
<th>General Fund Appropriation</th>
<th>Special Fund Appropriation</th>
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<td>D15A05.20 State Commission on Criminal Sentencing Policy</td>
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<td>D15A05.22 Governor’s Grants Office</td>
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<td>D15A05.23 State Labor Relations Boards</td>
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<td>D15A05.24 Maryland State Board of Contract Appeals</td>
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**SUMMARY**

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D16A06.01 Office of the Secretary of State

General Fund Appropriation ........................................ 2,443,588
Special Fund Appropriation ........................................ 1,250,822  3,694,410

Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

D17B01.51 Administration

General Fund Appropriation ........................................ 3,634,810
Special Fund Appropriation ........................................ 689,093
Federal Fund Appropriation ......................................... 122,930  4,446,833

Provided that 2 regular positions (PIN 020543 and PIN 087450) may only be funded for the purpose of reclassifying the positions for the purposes of addressing staffing deficiencies related to the oversight and auditing of grants.

Further provided that $100,000 of the appropriation made for the purpose of grant expenditures may only be used to provide an operating grant to the Boys and Girls Clubs of Southern Maryland. Funds not expended for this purpose may not be transferred by budget amendment or otherwise to any other purpose and shall revert to the General Fund.

D21A01.01 Administrative Headquarters

Provided that no funding provided under the federal Victims of Crime Act (VOCA) provided through the Governor’s Office of Crime Prevention, Youth, and Victim
Services (GOCPYVS) may be awarded to state agencies, programs, or held in reserve until each victim services provider who received funding during fiscal 2020 or 2021 has been awarded funding at no less than the same level as fiscal 2020 to continue services to victims of crime during fiscal 2022. For the purposes of identifying a state agency or program, it is the intent of the budget committees that higher education institutions, the Baltimore Police Department, and other quasi–state entities be excluded from that definition and be included in the category of non–State victim services providers.

Further provided that if funding under the VOCA is reduced, funding shall be awarded in the following manner:

1. Victim services providers who received funding during fiscal 2020 or 2021 shall receive all available VOCA funds, and funding for each provider may only be reduced by the same percentage as other providers, unless a provider submits a grant request for a lower amount; and

2. In the event that funding is not available, each grant shall be reduced by the same percentage unless a provider has requested reduced funding. Non–State providers shall be fully funded prior to any award to a State agency and prior to the retention of reserve funds. If additional federal funding becomes available as a result of COVID–19 relief, changes in the federal VOCA allocations to states, or otherwise, such cuts shall be restored.

No VOCA funding may be awarded by GOCPYVS except in a manner that gives priority to continuing funding for
non–State victim services providers who
received funding during fiscal 2020 or 2021
and have the capacity to continue to
provide services to victims.

Further provided that $500,000 of the general
fund appropriation for GOCOPYVS made for
the purposes of general administration
may not be expended until, prior to
providing fiscal 2022 awards and no later
than August 1, 2021, GOCOPYVS reports to
the budget committees on:

(1) each proposed grant award;

(2) how priority has been given to
non–State victim services
providers;

(3) whether each grant is equal to fiscal
2020 awards; and, if it is not, the
identification of the difference in
funding and justification for this
difference; and

(4) the amount of VOCA funding held
in reserve.

The budget committees shall have 45 days
from the receipt of the report to review and
comment. Funds not expended for this
restricted purpose may not be transferred
by budget amendment or otherwise to any
other purpose and shall revert to the
General Fund if the report is not
submitted.

Further provided that $500,000 of the general
fund appropriation for the purposes of
administration may not be expended until
GOCOPYVS submits a report by November
1, 2021, regarding the federal VOCA
funding. The report should include:

(1) total active VOCA grant awards as
of January 1, 2021, including grant
number, implementing agency,
project title, start date, end date, amount of award, jurisdiction of implementation, and the brief description/abstract of the grant; 

(2) for each VOCA grant award in item (1) and for any other VOCA grant awards made subsequently, a description of whether for the federal fiscal year beginning October 1, 2021, the award was continued, awarded, or otherwise funded, including the grant number, implementing agency, project title, start date, end date, amount of award, jurisdiction of implementation, and the brief description/abstract of the grant; 

(3) for each VOCA grant award in items (1) and (2) identification of any decrease or other change in victim services funding between items (1) and (2), the justification for each grant award change, and the impact on the continuity of crime victim services; 

(4) the amount of unexpended funds for each open three–year VOCA grant, and the reason funds are unexpended, including whether they are held in reserve for future grants; 

(5) identification of the respective amount of funds expended for the purpose of direct provision of services, administration, and that which went unobligated for the federal fiscal 2015, 2016, 2017, and 2018 three–year funding cycles; 

(6) identification of the legislative appropriation for VOCA and the actual level of spending for each State fiscal year, beginning with
State fiscal 2015 through 2021; and

(7) identification of any decrease or other change between the legislative appropriation for VOCA and the actual level of spending for VOCA for each State fiscal year identified in item (6), and the reason for any and all disparities that may exist between the legislative appropriation and the actual spending level.

Further provided that $500,000 of the general fund appropriation made for the purposes of administration may not be expended until GOCPYVS publishes the total amount of funding from federal VOCA funds on GOCPYVS’s website, including funds available from prior years and including the specific amounts held in reserve from each federal three–year award. GOCPYVS shall provide the budget committees with a letter, no later than November 1, 2021, indicating that this data has been made available on its website and provides the web address to this data. The budget committees shall have 45 days from the receipt of the report to review and comment. Funds not expended for this restricted purpose may not be transferred by budget amendment or otherwise to any other purpose and shall revert to the General Fund if the report is not submitted.

Further provided that GOCPYVS is authorized to process a budget amendment recognizing additional federal funds to restore funding cuts to victim services providers if additional State or federal funding becomes available as a result of COVID relief or changes in the federal VOCA allocations to states or otherwise.

Further provided that it is the intent of the budget committees that the primary
purpose of the programs funded through the VOCA grant awards be to ensure continuity of trauma-informed, high-quality services for victims of crime as the COVID pandemic progresses.

General Fund Appropriation, provided that $300,000 of this appropriation made for the purpose of agency administration may not be expended for that purpose but instead may be used only to contract and consult with a private accounting firm for the purposes of performing a fiscal audit of the Governor’s Office of Crime Prevention, Youth, and Victim Services (GOCPYVS) grants management processes and all grants budgeted within its fiscal 2020 and 2021 legislative appropriations.

Further provided that an additional $100,000 of this appropriation made for the purpose of administration may not be expended until GOCPYVS submits a report to the Governor and the budget committees detailing the following:

1. the findings of this audit;
2. an explanation of the corrective actions taken by GOCPYVS to address the findings of the audit identified in item (1);
3. the fiscal 2020 legislative appropriation and fiscal 2020 actual expenditure for all general, special, and federal fund grants budgeted within GOCPYVS; and
4. the fiscal 2021 legislative appropriation and fiscal 2021 actual expenditure for all general, special, and federal fund grants budgeted within GOCPYVS.

The report shall be submitted by December 31, 2021, and the budget committees shall
have 45 days from the receipt of the report
to review and comment. Funds restricted
pending the receipt of a report may not be
transferred by budget amendment or
otherwise to any other purpose and shall
revert to the General Fund if the report is
not submitted to the budget committees ... 3,445,986
Special Fund Appropriation ......................... 10,237,688
Federal Fund Appropriation ....................... 4,427,939 57,111,613

Funds are appropriated in other agency
budgets to pay for services provided by this
program. Authorization is hereby granted
to use these receipts as special funds for
operating expenses in this program.

D21A01.02 Local Law Enforcement Grants
General Fund Appropriation ................. 43,715,695

D21A01.03 State Aid for Police Protection
General Fund Appropriation ................. 74,592,937

D21A01.04 Violence Intervention and Prevention
Program
General Fund Appropriation, provided that
this appropriation made for the purpose of
funding mandated grants within the
Maryland Violence Intervention and
Prevention Program (VIPP) is reduced by
$1,660,000. The Governor’s Office of Crime
Prevention, Youth, and Victim Services is
authorized to submit a budget amendment
recognizing an equivalent amount of
special funds available from the VIPP fund
balance to offset this reduction .............. 1,660,000

D21A01.05 Baltimore City Crime Prevention
Initiative
General Fund Appropriation ................. 5,038,800

D21A01.06 Maryland Statistical Analysis Center
Federal Fund Appropriation ................. 63,914

SUMMARY

Total General Fund Appropriation ......................... 128,453,418
Total Special Fund Appropriation ........................................ 10,237,688
Total Federal Fund Appropriation .................................... 43,491,853

Total Appropriation .......................................................... 182,182,959

CHILDREN’S SERVICES UNIT

D21A02.01 Children and Youth Division
General Fund Appropriation ........................................... 1,008,345
Federal Fund Appropriation ............................................ 97,259 1,105,604

VICTIM SERVICES UNIT

D21A03.01 Victim Services Unit
General Fund Appropriation ........................................... 1,929,322
Special Fund Appropriation ............................................ 2,387,532
Federal Fund Appropriation ............................................ 1,700,000 6,016,854

MARYLAND CRIMINAL INTELLIGENCE NETWORK

D21A05.01 Maryland Criminal Intelligence
Network
General Fund Appropriation ........................................... 6,784,017

DEPARTMENT OF AGING

D26A07.01 General Administration
General Fund Appropriation, provided that $100,000 of this appropriation for general administration may not be expended until the Maryland Department of Aging (MDOA) submits two reports to the budget committees analyzing waitlists and the current administration and utilization of MDOA’s two recently–created programs: the Community for Life (CFL) program; and the Durable Medical Equipment Reuse Program (DME). The first report shall include the following data as of July 1, 2021, and the second report shall include the following data as of January 1, 2022:
(1) for all MDOA programs with waitlists, the number of individuals on the waitlist, by program, by Area Agency on Aging;

(2) membership totals of each CFL program, the amount of funding each CFL was originally granted, the date each grant period commenced, the amount each CFL has expended to date, the amount of the State grant that is unencumbered to date, and the amount of funding, by source, that each grantee received to date from other sources to support operating expenses of the CFL program;

(3) the number of pieces of durable medical equipment collected through DME, the dollar value of the equipment in inventory, the number of pieces of equipment distributed, and the dollar value of equipment distributed; and

(4) for both CFL and DME, demographic data, by program, indicating the number of individuals utilizing each program of each age, racial group, gender identification, zip code, and annual household income.

The first report shall be submitted by August 1, 2021. The second report shall be submitted by February 1, 2022, and the committees shall have 45 days from the date of receipt of the second report to review and comment. Funds restricted pending the receipt of the report may not be transferred by budget amendment or otherwise to any other purpose and shall revert to the General Fund if the report is not submitted ................................................. 2,348,461

Special Fund Appropriation ......................... 561,173

Federal Fund Appropriation ......................... 2,388,373 5,298,007
Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

D26A07.02 Senior Citizens Activities Centers Operating Fund
General Fund Appropriation ......................... 764,888

D26A07.03 Community Services
General Fund Appropriation, provided that $250,000 of this appropriation made for the purpose of Durable Medical Equipment Reuse Program may not be expended for that purpose but instead shall be distributed to the Area Agencies on Aging to reduce waitlists in other State programs, such as the Senior Care Program or the Senior Assisted Living Subsidy Program. Funds not expended for this restricted purpose may not be transferred by budget amendment or otherwise to any other purpose and shall revert to the General Fund ........................................ 23,635,025

Federal Fund Appropriation ......................... 33,676,587 57,311,612

Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

D26A07.04 Senior Call–Check Service and Notification Program
Special Fund Appropriation ......................... 614,519

SUMMARY

Total General Fund Appropriation .................. 26,448,374
Total Special Fund Appropriation ................ 1,175,692
Total Federal Fund Appropriation ................ 36,064,960
Maryland Commission on Civil Rights

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Maryland Stadium Authority

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Funds are appropriated in the agency’s budget to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

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<td>Hippodrome Performing Arts Center</td>
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<td>Baltimore City Public Schools</td>
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Funds are appropriated in other agency budgets to pay for services provided by this.
program. Authorization is hereby granted
to use these receipts as special funds for
operating expenses in this program.

D28A03.69 Racing and Community Development
Financing Fund
Special Fund Appropriation ....................... 17,000,000

SUMMARY

Total General Fund Appropriation ..................... 13,904,451
Total Special Fund Appropriation ..................... 52,233,033

Total Appropriation .................................. 66,137,484

STATE BOARD OF ELECTIONS

D38I01.01 General Administration
General Fund Appropriation ......................... 5,369,457
Special Fund Appropriation ......................... 156,883  5,526,340

D38I01.02 Help America Vote Act
General Fund Appropriation ......................... 9,200,572
Special Fund Appropriation ......................... 16,942,225
Federal Fund Appropriation ......................... 1,326,758  27,469,555

D38I01.03 Major Information Technology
Development Projects
Special Fund Appropriation ......................... 11,347,959

SUMMARY

Total General Fund Appropriation ..................... 14,570,029
Total Special Fund Appropriation ..................... 28,447,067
Total Federal Fund Appropriation .................... 1,326,758

Total Appropriation .................................. 44,343,854

DEPARTMENT OF PLANNING

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to use these receipts as special funds for operating expenses in this program.

D40W01.09 Research Survey and Registration

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Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

D40W01.10 Preservation Services

General Fund Appropriation, provided that $100,000 of this appropriation made for the purpose of general operating expenses may not be expended unless the Maryland Department of Planning (MDP) converts the administrator I contractual full-time equivalent (FTE) tax credit reviewer staffing the Historic Revitalization Tax Credit Program to a regular position on or before July 1, 2021. Further provided that MDP shall submit a report by July 1, 2021, on the status of Historic Revitalization Tax Credit Program staffing. The report shall include information on the average length of the tax credit review period from January 1, 2021, to July 1, 2021; the status of Program staffing, including the vacancy status for the 2 regular positions and 1 contractual FTE currently staffing the program; and recommendations for improving the efficiency and sustainability of the tax credit review process. The budget committees shall have 45 days from the date of receipt of the report to review and comment. Funds restricted may not be transferred by budget amendment or otherwise to any other purpose and shall revert to the General Fund if the administrator I contractual FTE tax credit reviewer is not converted to a regular position and the staffing report is not
<table>
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**SUMMARY**

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**TOTAL**

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**MILITARY DEPARTMENT**

**MILITARY DEPARTMENT OPERATIONS AND MAINTENANCE**

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D50H01.06 Maryland Emergency Management Agency

General Fund Appropriation ........................................ 2,347,927
Special Fund Appropriation ........................................ 19,325,000

Federal Fund Appropriation, provided that it is the intent of the General Assembly that the Maryland Emergency Management Agency (MEMA) convene a Task Force on Preventing and Countering Domestic Terrorism to determine how to effectively oppose domestic terrorism in Maryland including, but not limited to, countering online extremism while mindful of First Amendment rights. The membership of this task force shall consist of representatives from the legislature, Executive Branch, and other interested parties, and the task force shall make recommendations to MEMA on how any federal Homeland Security Grant Program (HSGP) funds received to combat domestic terrorism should be expended.

Further provided that $100,000 of this federal fund appropriation may not be expended until MEMA reports to the budget committees, the House Judiciary Committee, and the Senate Judicial Proceedings Committee, no later than November 15, 2021, detailing how HSGP funds received by MEMA have been expended to support programs to counter domestic terrorism and the extent to which that spending aligns with the recommendations of the task force. This report should also update the committees with the findings of the task force and any other recommended actions to counter domestic terrorism. The budget committees shall have 45 days from the receipt of the report to review and comment. Funds not expended for this restricted purpose may not be transferred by budget amendment or otherwise to any other purpose and shall be
canceled if the report is not submitted .......... 35,342,646 57,015,573

Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

SUMMARY

Total General Fund Appropriation .................... 14,060,909
Total Special Fund Appropriation ........................ 19,486,967
Total Federal Fund Appropriation ..................... 53,344,443

Total Appropriation ........................................ 86,892,319

MARYLAND INSTITUTE FOR EMERGENCY MEDICAL SERVICES SYSTEMS

D53T00.01 General Administration

Special Fund Appropriation, provided that $250,000 of this appropriation made for the purposes of executive direction may not be expended until the Maryland Institute for Emergency Medical Services Systems (MIEMSS) submits a report to the budget committees on certain aspects of the State’s response to the COVID–19 pandemic. Specifically, the report should:

(1) outline the roles of the acute care hospitals in the State, the Maryland Emergency Management Agency, MIEMSS, the Maryland Department of Health – Office of Preparedness and Response, and units of the health department including local health departments in preparation for health emergencies and roles during the pandemic;

(2) analyze Maryland’s emergency preparedness organization structure and funding compared to
other states; and

(3) discuss and identify opportunities to improve Maryland’s emergency response and further integration of emergency preparedness into the public health infrastructure.

The report shall be submitted by December 1, 2021, and the budget committees shall have 45 days from the date of receipt of the report to review and comment. Funds restricted pending the receipt of a report may not be transferred by budget amendment or otherwise to any other purpose and shall be canceled if the report is not submitted to the budget committees

<table>
<thead>
<tr>
<th>Description</th>
<th>General Fund Appropriation</th>
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<td>19,153,371</td>
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Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

DEPARTMENT OF VETERANS AFFAIRS

<table>
<thead>
<tr>
<th>Description</th>
<th>General Fund Appropriation</th>
<th>Special Fund Appropriation</th>
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<tbody>
<tr>
<td>D55P00.01 Service Program</td>
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<tr>
<td>General Fund Appropriation</td>
<td>1,823,927</td>
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<td>Special Fund Appropriation</td>
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<tr>
<td>D55P00.02 Cemetery Program</td>
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<tr>
<td>General Fund Appropriation</td>
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<td>Special Fund Appropriation</td>
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<td>Federal Fund Appropriation</td>
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<tr>
<td>D55P00.03 Memorials and Monuments Program</td>
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<td>General Fund Appropriation</td>
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<th>Description</th>
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<tr>
<td>D55P00.05 Veterans Home Program</td>
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<td>General Fund Appropriation</td>
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<td>Special Fund Appropriation</td>
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<tr>
<td>Federal Fund Appropriation</td>
<td>20,196,469</td>
<td>26,761,758</td>
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D55P00.08  Executive Direction
    General Fund Appropriation ......................... 1,343,661

D55P00.11  Outreach and Advocacy
    General Fund Appropriation ......................... 306,443

SUMMARY
Total General Fund Appropriation ................................. 11,465,475
Total Special Fund Appropriation ................................... 4,097,163
Total Federal Fund Appropriation ................................... 21,873,592

Total Appropriation .................................................. 37,436,230

STATE ARCHIVES
D60A10.01  Archives
    General Fund Appropriation ......................... 6,105,809
    Special Fund Appropriation ......................... 2,327,137  8,432,946

D60A10.02  Artistic Property
    General Fund Appropriation ......................... 376,381
    Special Fund Appropriation ......................... 36,328  412,709

SUMMARY
Total General Fund Appropriation ................................. 6,482,190
Total Special Fund Appropriation ................................... 2,363,465

Total Appropriation .................................................. 8,845,655

MARYLAND HEALTH BENEFIT EXCHANGE
D78Y01.01  Maryland Health Benefit Exchange
    Special Fund Appropriation, provided that
        this appropriation shall be reduced by
        $3,000,000 contingent upon the enactment
        of legislation altering the mandate for the
        Maryland Health Benefit Exchange ........ 22,627,773
    Federal Fund Appropriation, provided that
this appropriation shall be reduced by $4,156,408 contingent upon the enactment of legislation altering the mandate for the Maryland Health Benefit Exchange ...

D78Y01.02 Information Technology Operations
Special Fund Appropriation ................. 12,372,227
Federal Fund Appropriation .................... 26,755,188

D78Y01.03 Reinsurance Program
Federal Fund Appropriation .................... 377,940,000

SUMMARY
Total Special Fund Appropriation .................. 35,000,000
Total Federal Fund Appropriation .................. 426,455,574
Total Appropriation .................................. 461,455,574

MARYLAND INSURANCE ADMINISTRATION

INSURANCE ADMINISTRATION AND REGULATION

D80Z01.01 Administration and Operations
Special Fund Appropriation .................... 32,937,842

D80Z01.02 Major Information Technology
Development Projects
Special Fund Appropriation .................... 118,000

SUMMARY
Total Special Fund Appropriation .................. 33,055,842

CANAL PLACE PRESERVATION AND DEVELOPMENT AUTHORITY

D90U00.01 General Administration
General Fund Appropriation .................... 128,000
Special Fund Appropriation .................... 501,703

OFFICE OF ADMINISTRATIVE HEARINGS
D99A11.01 General Administration

Special Fund Appropriation ......................... 52,399

Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.
COMPTROLLER OF MARYLAND

OFFICE OF THE COMPTROLLER

E00A01.01 Executive Direction
General Fund Appropriation ......................... 4,827,312
3,799,162
4,313,237
Special Fund Appropriation ......................... 1,005,200 5,822,512
907,430 4,706,592
1,005,200 5,318,437

E00A01.02 Financial and Support Services
General Fund Appropriation ......................... 2,919,916
Special Fund Appropriation ......................... 513,400 3,433,316

Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

SUMMARY

Total General Fund Appropriation ......................... 7,233,153
Total Special Fund Appropriation ......................... 1,518,600
Total Appropriation .................................................. 8,751,753

GENERAL ACCOUNTING DIVISION

E00A02.01 Accounting Control and Reporting
General Fund Appropriation ......................... 5,440,003

BUREAU OF REVENUE ESTIMATES

E00A03.01 Estimating of Revenues
General Fund Appropriation ......................... 1,360,195

REVENUE ADMINISTRATION DIVISION
### HOUSE BILL 588

#### SUMMARY

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<thead>
<tr>
<th>Allocation</th>
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<th>General Fund Appropriation</th>
<th>Special Fund Appropriation</th>
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<td>E00A04.01</td>
<td>Revenue Administration</td>
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<td>E00A04.02</td>
<td>Major Information Technology Development Projects</td>
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<td>Special Fund Appropriation</td>
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#### COMPLIANCE DIVISION

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<tr>
<td>E00A05.01</td>
<td>Compliance Administration</td>
<td>23,319,620</td>
<td>12,043,616</td>
<td>35,363,236</td>
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#### FIELD ENFORCEMENT DIVISION

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<th>Special Fund Appropriation</th>
<th>Total Appropriation</th>
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<tr>
<td>E00A06.01</td>
<td>Field Enforcement Administration</td>
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#### CENTRAL PAYROLL BUREAU

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<th>Special Fund Appropriation</th>
<th>Total Appropriation</th>
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<td>E00A09.01</td>
<td>Payroll Management</td>
<td>3,291,194</td>
<td>173,075</td>
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Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

#### INFORMATION TECHNOLOGY DIVISION

<table>
<thead>
<tr>
<th>Allocation</th>
<th>Description</th>
<th>General Fund Appropriation</th>
<th>Special Fund Appropriation</th>
<th>Total Appropriation</th>
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<tbody>
<tr>
<td>E00A10.01</td>
<td>Annapolis Data Center Operations</td>
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</table>
Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

**ALCOHOL AND TOBACCO COMMISSION**

**STATE TREASURER’S OFFICE**

**TREASURY MANAGEMENT**

**SUMMARY**

Total General Fund Appropriation ................................ 6,643,010  
Total Special Fund Appropriation ................................ 1,019,952  
Total Appropriation .................................................. 7,662,962
INSURANCE PROTECTION

E20B02.01 Insurance Management

Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

E20B02.02 Insurance Coverage

Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

BOND SALE EXPENSES

E20B03.01 Bond Sale Expenses

<table>
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<tr>
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<th>General Fund Appropriation</th>
<th>Special Fund Appropriation</th>
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STATE DEPARTMENT OF ASSESSMENTS AND TAXATION

E50C00.01 Office of the Director

<table>
<thead>
<tr>
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<th>General Fund Appropriation</th>
<th>Special Fund Appropriation</th>
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<tr>
<td></td>
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<td>4,122,697</td>
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E50C00.02 Real Property Valuation

General Fund Appropriation, provided that this appropriation shall be reduced by $3,360,419 contingent upon the enactment of changing the funding formula for the State Department of Assessments and Taxation’s Real Property Valuation program. Authorization is granted to process a special fund budget amendment of $3,360,419 to use the special fund revenue to replace the aforementioned general fund amount.

<table>
<thead>
<tr>
<th></th>
<th>Special Fund Appropriation</th>
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<tr>
<td></td>
<td>16,802,093</td>
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<td>33,604,186</td>
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</table>
E50C00.04 Office of Information Technology
General Fund Appropriation, provided that this appropriation shall be reduced by $294,379 contingent upon the enactment of legislation changing the funding formula for the State Department of Assessments and Taxation’s Office of Information Technology program. Authorization is granted to process a special fund budget amendment of $294,379 to use the special fund revenue to replace the aforementioned general fund amount ........ 1,471,893
Special Fund Appropriation ......................... 1,471,893 2,943,786

E50C00.05 Business Property Valuation
General Fund Appropriation, provided that this appropriation shall be reduced by $293,222 contingent upon the enactment of legislation changing the funding formula for the State Department of Assessments and Taxation’s Business Property Valuation program. Authorization is granted to process a special fund budget amendment of $293,222 to use the special fund revenue to replace the aforementioned general fund amount ........ 1,466,108
Special Fund Appropriation ......................... 1,466,108 2,932,216

E50C00.06 Tax Credit Payments
General Fund Appropriation ......................... 93,707,757

E50C00.08 Property Tax Credit Programs
General Fund Appropriation ......................... 2,217,373
Special Fund Appropriation ......................... 1,228,032 3,445,405

E50C00.09 Major Information Technology Development Projects
Special Fund Appropriation ......................... 2,000,000

E50C00.10 Charter Unit
General Fund Appropriation ......................... 78,387
Special Fund Appropriation ......................... 6,309,157 6,387,544
### SUMMARY

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<td>Total Appropriation</td>
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#### MARYLAND LOTTERY AND GAMING CONTROL AGENCY

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<thead>
<tr>
<th>Description</th>
<th>Amount</th>
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<tbody>
<tr>
<td>E75D00.01 Administration and Operations</td>
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<tr>
<td>Special Fund Appropriation</td>
<td>87,639,279</td>
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<tr>
<td>E80E00.01 Property Tax Assessment Appeals Boards</td>
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<td>General Fund Appropriation</td>
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#### SUMMARY

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#### PROPERTY TAX ASSESSMENT APPEALS BOARDS

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<tr>
<td>General Fund Appropriation</td>
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</table>
DEPARTMENT OF BUDGET AND MANAGEMENT

OFFICE OF THE SECRETARY

F10A01.01 Executive Direction
General Fund Appropriation ......................... 2,891,590

Funds are appropriated in other agency budgets and funds will be transferred from the Employees’ and Retirees’ Health Insurance Non–Budgeted Fund Accounts to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

F10A01.02 Division of Finance and Administration
General Fund Appropriation ......................... 1,410,223

F10A01.03 Central Collection Unit
Special Fund Appropriation ......................... 19,820,742

SUMMARY

Total General Fund Appropriation ........................... 4,301,813
Total Special Fund Appropriation ........................... 19,820,742

Total Appropriation ........................................ 24,122,555

OFFICE OF PERSONNEL SERVICES AND BENEFITS

F10A02.01 Executive Direction
General Fund Appropriation ......................... 2,631,212

Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

F10A02.02 Division of Employee Benefits

Funds will be transferred from the Employees’ and Retirees’ Health Insurance Non–Budgeted Fund Accounts to pay for
administration services provided by this
program. Authorization is hereby granted
to use these receipts as special funds for
operating expenses in this program.

F10A02.04 Division of Personnel Services
General Fund Appropriation ......................... 2,445,330

Funds are appropriated in other agency
budgets to pay for services provided by this
program. Authorization is hereby granted
to use these receipts as special funds for
operating expenses in this program.

F10A02.06 Division of Classification and Salary
General Fund Appropriation ......................... 1,975,571

F10A02.07 Division of Recruitment and
Examination
General Fund Appropriation ......................... 1,024,286

Funds are appropriated in other agency
budgets to pay for services provided by this
program. Authorization is hereby granted
to use these receipts as special funds for
operating expenses in this program.

F10A02.08 Statewide Expenses
General Fund Appropriation, provided that
funds appropriated for Cost of Living
Adjustments (COLA), State Law
Enforcement Officers Labor Alliance
bargaining agreement provisions, bonuses,
Maryland Department of Health salary
increases, and Annual Salary Review
(ASR) may be transferred to programs of
other State agencies .................................. 138,826,158

Special Fund Appropriation, provided that
funds appropriated for Cost of Living
Adjustments (COLA), State Law
Enforcement Officers Labor Alliance
bargaining agreement provisions, bonuses,
electric vehicles, and Annual Salary
Review (ASR) may be transferred to
programs of other State agencies.............. 23,387,320

Federal Fund Appropriation, provided that
funds appropriated for Cost of Living
Adjustments (COLA), State Law Enforcement Officers Labor Alliance bargaining agreement provisions, and Annual Salary Review (ASR) may be transferred to programs of other State agencies .......................................................... 10,945,543 173,159,021

F10A02.09 SmartWork General Fund Appropriation, provided that $1,500,000 of this appropriation made for the purpose of the SmartWork program may not be expended for that purpose but instead shall be used only to provide a grant to the Baltimore Symphony Orchestra. Funds not expended for this restricted purpose may not be transferred by budget amendment or otherwise to any other purpose and shall revert to the General Fund.

Further provided that $500,000 of this appropriation made for the purpose of the SmartWork program may not be expended for that purpose but instead shall be used only to provide grants to businesses impacted by the construction of the Purple Line Light Rail Project in Montgomery and Prince George's counties. Funds not expended for this restricted purpose may not be transferred by budget amendment or otherwise to any other purpose and shall revert to the General Fund .................. 2,000,000

SUMMARY

Total General Fund Appropriation ............................................. 148,902,557
Total Special Fund Appropriation ............................................. 23,387,320
Total Federal Fund Appropriation ............................................. 10,945,543

Total Appropriation .......................................................... 183,235,420

OFFICE OF BUDGET ANALYSIS

F10A05.01 Budget Analysis and Formulation
General Fund Appropriation ................................ 5,187,175
Special Fund Appropriation ................................. 574,683 5,761,858

Funds are appropriated in other agency
budgets to pay for services provided by this
program. Authorization is hereby granted
to use these receipts as special funds for
operating expenses in this program.

OFFICE OF CAPITAL BUDGETING

F10A06.01 Capital Budget Analysis and
Formulation
General Fund Appropriation ................................. 1,231,320

DEPARTMENT OF INFORMATION TECHNOLOGY

MAJOR INFORMATION TECHNOLOGY DEVELOPMENT PROJECT FUND

F50A01.01 Major Information Technology Development Project Fund
General Fund Appropriation, provided that
funds appropriated herein for Major Information Technology Development projects may be transferred to programs of
the respective financial agencies ............... 82,982,869

Special Fund Appropriation, provided that
funds appropriated herein for Major Information Technology Development projects may be transferred to programs of
the respective financial agencies ............... 4,300,000 87,282,869

OFFICE OF INFORMATION TECHNOLOGY

F50B04.01 State Chief of Information Technology
General Fund Appropriation, provided that it is the intent of the General Assembly that each department of the State government publish prominently on its website the name and title of the secretary and any deputy secretaries of the department along with photographs of these individuals. Further provided that $100,000 of this appropriation made for the purpose of administration in the State Chief of
Information Technology may not be expended until the Department of Information Technology submits a report to the budget committees on the status of the departmental website of each principal department of the Executive Branch of State government, specifically noting which agencies are publishing this information. The report shall be submitted by July 30, 2021, and the budget committees shall have 45 days from the date of receipt of the report to review and comment. Funds restricted pending the receipt of the report may not be transferred by budget amendment or otherwise to any other purpose and shall revert to the General Fund if the report is not submitted to the budget committees ..............................................

13,734,537

Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

F50B04.02 Security

Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

F50B04.03 Application Systems Management

Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

F50B04.04 Infrastructure

Special Fund Appropriation .........................

1,959,081

Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for
operating expenses in this program.

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<th>General Fund Appropriation</th>
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<td>other agency budgets to</td>
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<td>pay for services provided</td>
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<td>by this program.</td>
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<td>receipts as special funds</td>
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<td>for operating expenses in</td>
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<td>this program.</td>
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<thead>
<tr>
<th>F50B04.07 Radio</th>
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<tr>
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**SUMMARY**

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MARYLAND STATE RETIREMENT AND PENSION SYSTEMS

STATE RETIREMENT AGENCY

G20J01.01 State Retirement Agency
Special Fund Appropriation ................................. 17,750,271

Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

G20J01.02 Major Information Technology Development Projects
Special Fund Appropriation ................................. 459,905

Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

SUMMARY

Total Special Fund Appropriation ............................ 18,210,176

TEACHERS AND STATE EMPLOYEES SUPPLEMENTAL RETIREMENT PLANS

G50L00.01 Maryland Supplemental Retirement Plan Board and Staff
Special Fund Appropriation ................................. 1,985,295
HOUSE BILL 588

DEPARTMENT OF GENERAL SERVICES
OFFICE OF THE SECRETARY

H00A01.01 Executive Direction
General Fund Appropriation

H00A01.02 Administration
General Fund Appropriation

SUMMARY

Total General Fund Appropriation

OFFICE OF FACILITIES SECURITY

H00B01.01 Facilities Security
General Fund Appropriation
Special Fund Appropriation
Federal Fund Appropriation

Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

OFFICE OF FACILITIES OPERATION AND MAINTENANCE

H00C01.01 Facilities Operation and Maintenance
General Fund Appropriation, provided that $383,000 of this appropriation shall be reduced contingent upon the enactment of legislation altering the mandated level of funding provided to the City of Annapolis as a Payment in Lieu of Taxes
Special Fund Appropriation
Federal Fund Appropriation

Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.
H00C01.04 Saratoga State Center

Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

H00C01.05 Reimbursable Lease Management

Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

H00C01.07 Parking Facilities

General Fund Appropriation ......................... 1,661,524

SUMMARY

Total General Fund Appropriation ..................... 34,974,009
Total Special Fund Appropriation ................... 382,208
Total Federal Fund Appropriation .................... 1,127,992

Total Appropriation ........................................ 36,484,209

OFFICE OF PROCUREMENT AND LOGISTICS

H00D01.01 Procurement and Logistics

General Fund Appropriation ....................... 7,443,917
Special Fund Appropriation ................. 1,015,359  8,459,276

Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

OFFICE OF REAL ESTATE

H00E01.01 Real Estate Management

General Fund Appropriation ....................... 1,439,442
Special Fund Appropriation .................................. 434,176 1,873,618

Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

OFFICE OF FACILITIES PLANNING, DESIGN AND CONSTRUCTION

H00G01.01 Facilities Planning, Design and Construction

General Fund Appropriation, provided that the amount appropriated herein for Maryland Environmental Service critical maintenance projects shall be transferred to the appropriate State facility effective July 1, 2021 ........................................... 15,591,705

Special Fund Appropriation ................................. 730,974 16,322,679

Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

BUSINESS ENTERPRISE ADMINISTRATION

H00H01.01 Business Enterprise

General Fund Appropriation ............................... 3,051,935
Special Fund Appropriation ............................... 992,683 4,044,618

Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.
Provided that it is the intent of the General Assembly that projects and funding levels appropriated for capital projects, as well as total estimated project costs within the Consolidated Transportation Program, shall be expended in accordance with the plan approved during the legislative session. The department shall prepare a report to notify the budget committees of the proposed changes in the event that the department modifies the program to:

(1) add a new project to the construction program or development and evaluation program meeting the definition of a “major project” under Section 2–103.1 of the Transportation Article that was not previously contained within a plan reviewed in a prior year by the General Assembly and will result in the need to expend funds in the current budget year; or

(2) change the scope of a project in the construction program or development and evaluation program meeting the definition of a “major project” under Section 2–103.1 of the Transportation Article that will result in an increase of more than 10% or $1,000,000, whichever is greater, in the total project costs as reviewed by the General Assembly during a prior session.

For each change, the report shall identify the project title, justification for adding the new project or modifying the scope of the existing project, current year funding levels, and the total project cost as approved by the General Assembly during the prior session compared with the
proposed current year funding and total project cost estimate resulting from the project addition or change in scope.

Further provided that notification of project additions, as outlined in paragraph (1) above; changes in the scope of a project, as outlined in paragraph (2) above; or moving projects from the development and evaluation program to the construction program shall be made to the General Assembly 45 days prior to the expenditure of funds or the submission of any contract for approval to the Board of Public Works.

The Maryland Department of Transportation (MDOT) may not expend funds on any job or position of employment approved in this budget in excess of 9,057.5 positions and 115.0 contractual full-time equivalent (FTE) positions paid through special payments payroll (defined as the quotient of the sum of the hours worked by all such employees in the fiscal year divided by 2,080 hours) of the total authorized amount established in the budget for MDOT at any one time during fiscal 2022. The level of contractual FTE positions may be exceeded only if MDOT notifies the budget committees of the need and justification for additional contractual personnel due to:

(1) business growth at the Helen Delich Bentley Port of Baltimore or Baltimore/Washington International Thurgood Marshall Airport, that demands additional personnel; or

(2) emergency needs that must be met, such as transit security or highway maintenance.

The Secretary shall use the authority under Sections 2–101 and 2–102 of the Transportation Article to implement this provision. However, any authorized job or
position to be filled above the regular position ceiling approved by the Board of Public Works shall count against the Rule of 100 imposed by the General Assembly. The establishment of new jobs or positions of employment not authorized in the fiscal 2022 budget shall be subject to Section 7–236 of the State Finance and Procurement Article and the Rule of 100.

THE SECRETARY’S OFFICE

J00A01.01 Executive Direction
Special Fund Appropriation, provided that $500,000 of this appropriation made for the purpose of departmental administration may not be expended until the Maryland Transit Administration (MTA) submits two reports to the budget committees on the results of the solicitation for a replacement design–build contractor for the Purple Line Light Rail project. The first report shall include information on:

1. the number of firms shortlisted through the request for qualifications process;
2. the number of proposals received in response to the request for proposals;
3. the details of the selected company or design–build team;
4. a description of and timeline for the transition of project management responsibilities from MTA to the new design–build contractor; and
5. a summary of revisions being proposed to the public–private partnership (P3) agreement including:
   a. the revised project cost estimate;
(b) the revised project schedule showing remaining milestones and estimated start date of revenue service;

c) details of the financing revisions and changes to the availability payments;

(d) an accounting of the revised cost sharing among the federal, State, local and Concessionaire showing the revised amount each source is providing and the amount from each source expended to date; and

e) a summary of significant changes to the P3 agreement not included in any item above.

The second report shall provide an update of the information required under items (4) and (5). The first report shall be submitted at least 14 days prior to seeking approval of modifications to the P3 agreement and the second report shall be provided on February 15, 2022. Half of the restricted funds shall be released when review of the first report is complete or 45 days have elapsed from the date that the report was received and the remainder shall be released when review of the second report is complete or 45 days have elapsed from the date that the report was received. Funds restricted pending the receipt of a report may not be transferred by budget amendment or otherwise to any other purpose and shall be canceled if the report is not submitted to the budget committees.

Further provided that $100,000 of this appropriation made for the purpose of departmental administration may not be
expended until the Maryland Department of Transportation submits a report to the budget committees providing data on sworn officers of the Maryland Transit Administration Police. The report shall provide the following information, broken out by supervisory vs. nonsupervisory officers and further broken out by race and by gender, by calendar year for five years ending with calendar 2020. The report shall:

(1) list the number of officers in each level of the pay scale; and

(2) detail the number of officers that were:

(a) hired;

(b) provided training necessary for advancement;

(c) promoted;

(d) suspended with pay;

(e) suspended without pay; and

(f) dismissed.

The report shall be submitted by December 1, 2021, and the budget committees shall have 45 days to review and comment. Funds restricted pending the receipt of a report may not be transferred by budget amendment or otherwise to any other purpose and shall be canceled if the report is not submitted to the budget committees.

33,509,601

J00A01.02 Operating Grants–In–Aid

Special Fund Appropriation, provided that no more than $5,390,710 of this appropriation may be expended for operating grants–in–aid, except for:

(1) any additional special funds
necessary to match unanticipated federal fund attainments; or

(2) any proposed increase either to provide funds for a new grantee or to increase funds for an existing grantee.

Further provided that no expenditures in excess of $5,390,710 may occur unless the department provides notification to the budget committees to justify the need for additional expenditures due to either item (1) or (2) above, and the committees provide review and comment or 45 days elapse from the date such notification is provided to the committees.

Federal Fund Appropriation ........................................... 13,287,385 18,678,095

J00A01.03 Facilities and Capital Equipment Special Fund Appropriation, provided that no funds may be expended by the Secretary’s Office for any system preservation or minor project with a total project cost in excess of $500,000 that is not currently included in the fiscal 2021–2026 Consolidated Transportation Program, except as outlined below:

(1) the Secretary shall notify the budget committees of any proposed system preservation or minor project with a total project cost in excess of $500,000, including the need and justification for the project and its total cost; and

(2) the budget committees shall have 45 days to review and comment on the proposed system preservation or minor project ........................................... 19,533,000

Federal Fund Appropriation ................................. 3,198,000 22,731,000

J00A01.04 Washington Metropolitan Area Transit – Operating
Special Fund Appropriation ......................... 450,723,423

J00A01.05 Washington Metropolitan Area
Transit – Capital
Special Fund Appropriation, provided that $125,000,000 of this appropriation is contingent on the enactment of legislation providing an equal amount of funding to the Maryland Department of Transportation for this purpose .................... 344,062,000

J00A01.07 Office of Transportation Technology Services
Special Fund Appropriation ......................... 47,761,389

J00A01.08 Major Information Technology Development Projects
Special Fund Appropriation ......................... 827,000

Total Special Fund Appropriation ........................................ 901,807,123
Total Federal Fund Appropriation ........................................ 16,485,385

Total Appropriation .......................................................... 918,292,508

Consolidated Transportation Bonds may be issued in any amount, provided that the aggregate outstanding and unpaid balance of these bonds and bonds of prior issues may not exceed $3,475,580,000 as of June 30, 2022.

The Maryland Department of Transportation (MDOT) shall submit with its annual September and January financial forecasts information on:

(1) anticipated and actual nontraditional debt outstanding as of June 30 of each year; and

(2) anticipated and actual debt service
payments for each outstanding nontraditional debt issuance from fiscal 2021 through 2031.

Nontraditional debt is defined as any debt instrument that is not a Consolidated Transportation Bond or a Grant Anticipation Revenue Vehicle bond; such debt includes, but is not limited to, Certificates of Participation; debt backed by customer facility charges, passenger facility charges or other revenues; and debt issued by the Maryland Economic Development Corporation or any other third party on behalf of MDOT.

The total aggregate outstanding and unpaid principal balance of nontraditional debt, defined as any debt instrument that is not a Consolidated Transportation Bond or a Grant Anticipation Revenue Vehicle bond issued by the Maryland Department of Transportation (MDOT), exclusive of any draws on the federal Transportation Infrastructure Finance and Innovation Act (TIFIA) loan for the Purple Line Light Rail Project, may not exceed $1,171,210,000 as of June 30, 2022. The total aggregate outstanding and unpaid principal balance on the Purple Line TIFIA loan may not exceed $925,315,170 as of June 30, 2022.

Provided, however, that in addition to the limits established under this provision, MDOT may increase the aggregate outstanding unpaid and principal balance of nontraditional debt so long as:

(1) MDOT provides notice to the Senate Budget and Taxation Committee and the House Appropriations Committee stating the specific reason for the additional issuance and providing specific information regarding the proposed issuance, including information specifying the total amount of nontraditional debt that
would be outstanding on June 30, 2022, and the total amount by which the fiscal 2022 debt service payment for all nontraditional debt would increase following the additional issuance; and

(2) the Senate Budget and Taxation Committee and the House Appropriations Committee have 45 days to review and comment on the proposed additional issuance before the publication of a preliminary official statement. The Senate Budget and Taxation Committee and the House Appropriations Committee may hold a public hearing to discuss the proposed increase and shall signal their intent to hold a hearing within 45 days of receiving notice from MDOT.

J00A04.01 Debt Service Requirements
Special Fund Appropriation ......................... 451,329,663

STATE HIGHWAY ADMINISTRATION

J00B01.01 State System Construction and Equipment

It is the intent of the General Assembly that when the State Highway Administration (SHA) or a county or municipality has direct notice of multiple suicides or attempted suicides from a bridge under its control it shall:

(1) increase surveillance in a manner designed to prevent additional attempts; and

(2) add or construct barriers on the bridge designed to prevent suicides.

It is further the intent of the General Assembly...
that SHA construct suicide prevention barriers on the Clarysville Bridge crossing Vale Summit Road on I-68.

Special Fund Appropriation, provided that, contingent on receipt of a federal Better Utilizing Investments to Leverage Development (BUILD) grant providing a portion of the funds necessary for an environmental impact study under the National Environmental Policy Act (NEPA) for the Southern Maryland Rapid Transit Project, $5,000,000 of this appropriation made for the purpose of system preservation and minor projects may not be expended for that purpose but instead may be used only to provide a portion of the funds needed to conduct the NEPA study for the Southern Maryland Rapid Transit Project. Funds not expended for this restricted purpose may not be transferred by budget amendment or otherwise to any other purpose and shall be canceled ................................................ 143,879,983

Federal Fund Appropriation ....................... 629,685,023 773,565,006

J00B01.02 State System Maintenance
25 Special Fund Appropriation ....................... 260,983,074
26 Federal Fund Appropriation ....................... 23,004,611 283,987,685

J00B01.03 County and Municipality Capital Funds
29 Special Fund Appropriation ....................... 6,000,000
30 Federal Fund Appropriation ....................... 65,900,000 71,900,000

J00B01.04 Highway Safety Operating Program
33 Special Fund Appropriation ....................... 12,543,726
34 Federal Fund Appropriation ....................... 2,888,328 15,432,054

J00B01.05 County and Municipality Funds
37 Special Fund Appropriation ....................... 254,229,000

J00B01.08 Major Information Technology
39 Development Projects
40 Special Fund Appropriation ....................... 1,040,017
SUMMARY

MARYLAND PORT ADMINISTRATION

J00D00.01 Port Operations

Special Fund Appropriation ....................... 49,423,573

J00D00.02 Port Facilities and Capital Equipment

Special Fund Appropriation ....................... 102,699,366

Federal Fund Appropriation ....................... 44,281,131 146,980,497

SUMMARY

Total Special Fund Appropriation .................... 152,122,939

Total Federal Fund Appropriation .................... 44,281,131

Total Appropriation ........................................ 196,404,070

MOTOR VEHICLE ADMINISTRATION

J00E00.01 Motor Vehicle Operations

Special Fund Appropriation, provided that $250,000 of the appropriation may not be expended until the Motor Vehicle Administration submits a report on the modernization of the Vehicle Emissions Inspection Program (VEIP). This report should include the following information:

(1) what changes are being made to VEIP standards and how these will impact Marylanders;

(2) an explanation of the reason for
these changes; and

(3) information regarding the potential discontinuation or alteration of service at any existing VEIP locations.

The report shall be submitted by August 1, 2021, and the budget committees shall have 45 days from the date of the receipt of the report to review and comment. Funds restricted for this report may not be transferred by budget amendment or otherwise to any other purpose and shall be canceled if the report is not submitted.

Federal Fund Appropriation .......................... 94,042

186,083,647

186,177,689

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MARYLAND TRANSIT ADMINISTRATION

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<td>Special Fund Appropriation, provided that $100,000 of this appropriation made for the purpose of general administration may not be expended until the Maryland Transit Administration submits a report to the</td>
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budget committees on the services provided by Locally Operated Transit Systems (LOTS), including Non-Emergency Medical Transportation (NEMT), to determine if these services are adequate to meet the local transportation requirements of the areas they serve. The study shall include the sources of funding and the amount of the funding provided by each source, by fiscal year, for fiscal 2015 through 2020. The study shall include a detailed examination of the NEMT services provided by Maryland LOTS during these fiscal years to determine whether adequate funding is available to meet the current and projected future service demands. The report shall be submitted by November 15, 2021, and the budget committees shall have 45 days from the receipt of the report to review and comment. Funds restricted pending the receipt of a report may not be transferred by budget amendment or otherwise to any other purpose and shall be canceled if the report is not submitted to the budget committees.

Further provided that $100,000 of this appropriation made for the purpose of administration may not be expended until the Maryland Transit Administration submits a report to the budget committees on expanding bus service to Tradepoint Atlantic. The report shall be submitted by December 1, 2021, and the budget committees shall have 45 days to review and comment. Funds restricted pending the receipt of a report may not be transferred by budget amendment or otherwise to any other purpose and shall be canceled if the report is not submitted to the budget committees.

Further provided that $100,000 of this appropriation made for the purpose of state of good repair may not be expended until the Maryland Transit Administration submits a report to the budget committees on an
assessment of the steps that would be
necessary to add a MARC Station on the
Penn Line within the East Baltimore
Development, Inc. footprint in a location
that would facilitate access to the Johns
Hopkins Hospital. The assessment shall
include and identify all steps that would be
necessary to meet the requirements imposed
by Amtrak as the owner of the Penn Line.
The report shall be submitted by December
1, 2021, and the budget committees shall
have 45 days to review and comment. Funds
restricted pending the receipt of a report
may not be transferred by budget
amendment or otherwise to any other
purpose and shall be canceled if the report
is not submitted to the budget committees ...

Federal Fund Appropriation ......................... 252,500 122,638,685

J00H01.02 Bus Operations
Special Fund Appropriation ......................... 450,745,032
Federal Fund Appropriation ......................... 15,303,083 466,048,115

J00H01.04 Rail Operations
Special Fund Appropriation ......................... 222,837,315
Federal Fund Appropriation ......................... 24,474,407 247,311,722

J00H01.05 Facilities and Capital Equipment
Special Fund Appropriation ......................... 12,328,444
Federal Fund Appropriation ......................... 512,816,638 525,145,082

J00H01.06 Statewide Programs Operations
Special Fund Appropriation ......................... 56,174,070
Federal Fund Appropriation ......................... 22,630,034 78,804,104

J00H01.08 Major Information Technology
Development Projects
Special Fund Appropriation ......................... 4,000,000

SUMMARY

Total Special Fund Appropriation ......................... 868,471,046
Total Federal Fund Appropriation ........................................ 575,476,662

Total Appropriation ....................................................... 1,443,947,708

MARYLAND AVIATION ADMINISTRATION

J00I00.02 Airport Operations

Special Fund Appropriation, provided that $100,000 of this appropriation may not be expended until the Maryland Aviation Administration (MAA) submits a report on efforts to reduce aircraft noise at Martin State Airport, in particular helicopter related noise. This report should include the following information:

(1) a study of the impact of aircraft noise on communities near Martin State Airport, specifically including the impact of helicopter traffic over the Wilson Point Community;

(2) any actions MAA is currently taking to address this issue; and

(3) any additional actions that MAA could take to mitigate the impact of aircraft noise, specifically helicopter noise on the Wilson Point Community and the surrounding communities.

The report shall be submitted by September 1, 2021, and the budget committees shall have 45 days from the date of the receipt of the report to review and comment. Funds restricted for this report may not be transferred by budget amendment or otherwise to any other purpose and shall be canceled if the report is not submitted ........ 198,004,138

Federal Fund Appropriation ............................................. 645,500 198,649,638

J00I00.03 Airport Facilities and Capital Equipment
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### DEPARTMENT OF NATURAL RESOURCES
### OFFICE OF THE SECRETARY

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FOREST SERVICE

K00A02.09 Forest Service
   General Fund Appropriation ......................... 2,970,422
   Special Fund Appropriation .......................... 6,519,149
   Federal Fund Appropriation .......................... 2,395,496 11,885,067

Funds are appropriated in other units of the Department of Natural Resources budget and other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

WILDLIFE AND HERITAGE SERVICE

K00A03.01 Wildlife and Heritage Service
   General Fund Appropriation ......................... 100,000
   Special Fund Appropriation .......................... 5,047,167
   Federal Fund Appropriation .......................... 7,637,761 12,784,928

Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

MARYLAND PARK SERVICE

K00A04.01 Statewide Operations
   Special Fund Appropriation .......................... 50,246,714

Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

K00A04.06 Revenue Operations
   Special Fund Appropriation ......................... 2,077,302
SUMMARY

Total Special Fund Appropriation ........................................ 52,324,016
Total Federal Fund Appropriation ........................................ 350,299

Total Appropriation .......................................................... 52,674,315

LAND ACQUISITION AND PLANNING

K00A05.05  Land Acquisition and Planning
Special Fund Appropriation ................................................. 5,407,972

K00A05.10  Outdoor Recreation Land Loan

Special Fund Appropriation, provided that of
the Special Fund allowance, $87,707,251
represents that share of Program Open
Space revenues available for State projects
and $48,701,423 represents that share of
Program Open Space revenues available
for local programs. These amounts may be
used for any State projects or local share
authorized in Chapter 403, Laws of
Maryland, 1969 as amended, or in Chapter
81, Laws of Maryland, 1984; Chapter 106,
Laws of Maryland, 1985; Chapter 109,
Laws of Maryland, 1986; Chapter 121,
Laws of Maryland, 1987; Chapter 10, Laws
of Maryland, 1988; Chapter 14, Laws of
Maryland, 1989; Chapter 409, Laws of
Maryland, 1990; Chapter 3, Laws of
Maryland, 1991; Chapter 4, 1st Special
Session, Laws of Maryland, 1992; Chapter
204, Laws of Maryland, 1993; Chapter 8,
Laws of Maryland, 1994; Chapter 7, Laws
of Maryland, 1995; Chapter 13, Laws of
Maryland, 1996; Chapter 3, Laws of
Maryland, 1997; Chapter 109, Laws of
Maryland, 1998; Chapter 118, Laws of
Maryland, 1999; Chapter 204, Laws of
Maryland, 2000; Chapter 102, Laws of
Maryland, 2001; Chapter 290, Laws of
Maryland, 2002; Chapter 204, Laws of
Maryland, 2003; Chapter 432, Laws of
Maryland, 2004; Chapter 445, Laws of
Further provided that this appropriation shall
be reduced by $69,567,000 contingent upon
the enactment of legislation to allocate
transfer tax revenues to the General Fund
and replace funding with General
Obligation bonds.

Further provided that $5,000,000 of this
appropriation made for the purpose of
providing funding to the
Maryland–National Capital Park and
Planning Commission (M–NCP) on
behalf of Prince George’s County from the
local share of Program Open Space shall be
restricted until a confirmatory letter is sent
jointly from M–NCP, Prince George’s
County, and Green Branch Management
Group Corporation to the budget
committees indicating closure of the loan
agreement, signing of the ground lease, and
issuance of permits for clearing and/or
construction of the capital project known as
Liberty Sports Park. The confirmatory
letter shall be submitted within 30 days
following the closure of the loan agreement,
signing of the ground lease, and issuance of
permits for clearing and/or construction.
The budget committees shall have 45 days
to review and comment upon receipt of the
confirmatory letter. Funds restricted pending the receipt of the confirmatory letter may not be transferred by budget amendment or otherwise to any other purpose and shall be canceled if the confirmatory letter is not received.

Allowance, Local Projects ......$48,701,423
Allowance, State Projects ...........$87,707,251

Department of Natural Resources Capital Improvements:
Natural Resource Development Fund ........$18,567,000
Ocean City Beach
Maintenance ......................$1,000,000
Critical Maintenance
Program ..........................$1,175,000

Subtotal .............................................$20,742,000

Heritage Conservation Fund ...........$3,960,193
Rural Legacy .................................$19,000,537

Allowance, State Projects ..............$87,707,251

Federal Fund Appropriation ...................... 3,000,000 139,408,674

SUMMARY

Total Special Fund Appropriation .................. 141,816,646
Total Federal Fund Appropriation ................... 3,000,000

Total Appropriation .......................... 144,816,646

LICENSING AND REGISTRATION SERVICE

| K00A06.01 Licensing and Registration Service |
| Special Fund Appropriation .................. 4,027,082 |

NATURAL RESOURCES POLICE
K00A07.01 General Direction
- General Fund Appropriation: 9,445,574
- Special Fund Appropriation: 1,387,555
- Federal Fund Appropriation: 2,204,120
Total: 13,037,249

K00A07.04 Field Operations
- General Fund Appropriation: 31,557,896
- Special Fund Appropriation: 4,760,570
- Federal Fund Appropriation: 3,358,663
Total: 39,677,129

SUMMARY
- Total General Fund Appropriation: 41,003,470
- Total Special Fund Appropriation: 6,148,125
- Total Federal Fund Appropriation: 5,562,783
Total Appropriation: 52,714,378

ENGINEERING AND CONSTRUCTION
K00A09.01 General Direction
- General Fund Appropriation: 421,869
- Special Fund Appropriation: 4,507,084
Total: 4,928,953

Funds are appropriated in other units of the Department of Natural Resources budget to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

K00A09.06 Ocean City Maintenance
- Special Fund Appropriation: 1,000,000

SUMMARY
- Total General Fund Appropriation: 421,869
- Total Special Fund Appropriation: 5,507,084
Total Appropriation: 5,928,953
CRITICAL AREA COMMISSION

K00A10.01 Critical Area Commission
General Fund Appropriation ......................... 2,097,314

RESOURCE ASSESSMENT SERVICE

K00A12.05 Power Plant Assessment Program
General Fund Appropriation ......................... 527,939
Special Fund Appropriation, provided that $100,000 of this appropriation made for the purpose of technical assistance in environmental engineering may not be expended for that purpose and instead may be used only to issue a request for proposals and contract with a vendor to study the 20 coal combustion by-product storage, fill, and disposal sites in Maryland that were determined to have some potential for coal combustion by-product recovery and beneficial use by the Coal Combustion By-Product Storage, Use, and Disposal Sites in Maryland report by the Power Plant Research Program published in August 2019. The study shall conduct the following:

1. assess transportation methods and distances from the coal combustion by-product sites to potential users;

2. contact site owners to verify current and future land use and determine whether owners are amenable to coal combustion by-product recovery at the site;

3. evaluate coal combustion by-product quality;

4. determine the extent and quantity of coal combustion by-products;

5. analyze the beneficial uses of coal combustion by-product deposits.
and

(6) recommend ways to ameliorate environmental problems caused by coal combustion by products, including coal fly ash.

Further provided that the Power Plant Research Program shall submit a report to the budget committees based on the information provided in the vendor's completed study. The report shall be submitted by November 1, 2021, and the budget committees shall have 45 days from the date of receipt of the report to review and comment. Funds not expended for this restricted purpose may not be transferred by budget amendment or otherwise to any other purpose and shall be canceled if the Power Plant Research Program does not submit the report to the budget committees.

Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

K00A12.06 Monitoring and Ecosystem Assessment

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<th>Amount</th>
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<td>Special Fund Appropriation</td>
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<td>Federal Fund Appropriation</td>
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</table>

Funds are appropriated in other units of the Department of Natural Resources budget and in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

K00A12.07 Maryland Geological Survey

<table>
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<tr>
<th>Appropriation Type</th>
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<td>Special Fund Appropriation</td>
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<td>Federal Fund Appropriation</td>
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23 cont
1. Funds are appropriated in other units of the Department of Natural Resources budget and in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

SUMMARY

10. Total General Fund Appropriation ........................................ 5,904,187
11. Total Special Fund Appropriation .......................................... 9,917,247
12. Total Federal Fund Appropriation ........................................ 1,990,460

14. Total Appropriation .......................................................... 17,811,894

MARYLAND ENVIRONMENTAL TRUST

17. K00A13.01 Maryland Environmental Trust
18. General Fund Appropriation .............................................. 636,493

20. Funds are appropriated in other units of the Department of Natural Resources budget and in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

CHESAPEAKE AND COASTAL SERVICE

28. K00A14.01 Waterway Capital
29. Special Fund Appropriation .............................................. 12,150,000
30. Federal Fund Appropriation .............................................. 2,500,000  14,650,000

32. K00A14.02 Chesapeake and Coastal Service
33. General Fund Appropriation .............................................. 1,838,413
34. Special Fund Appropriation .............................................. 51,762,287
35. Federal Fund Appropriation .............................................. 9,309,892  62,910,592
Funds are appropriated in other units of the Department of Natural Resources budget and in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

SUMMARY

Total General Fund Appropriation ........................................ 1,838,413
Total Special Fund Appropriation ........................................ 63,912,287
Total Federal Fund Appropriation ........................................ 11,809,892

Total Appropriation ......................................................... 77,560,592

FISHING AND BOATING SERVICES

K00A17.01 Fishing and Boating Services

General Fund Appropriation, provided that $1,794,000 of this appropriation shall be reduced contingent upon the enactment of legislation that eliminates the mandatory General Fund appropriation into the Fisheries Research and Development Fund 7,243,412

Special Fund Appropriation ................................. 16,021,631
Federal Fund Appropriation ................................. 3,982,191 27,247,234

Funds are appropriated in other units of the Department of Natural Resources budget and in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.
DEPARTMENT OF AGRICULTURE

OFFICE OF THE SECRETARY

L00A11.01 Executive Direction
   General Fund Appropriation ....................... 1,397,566

L00A11.02 Administrative Services
   General Fund Appropriation ....................... 1,827,732

Funds are appropriated in other agency
budgets to pay for services provided by this
program. Authorization is hereby granted
to use these receipts as special funds for
operating expenses in this program.

L00A11.03 Central Services
   General Fund Appropriation ....................... 2,153,070
   Special Fund Appropriation ...................... 76,476
   Federal Fund Appropriation ..................... 403,755  2,633,301

Funds are appropriated in other units of the
Department of Agriculture budget to pay
for services provided by this program.
Authorization is hereby granted to use
these receipts as special funds for
operating expenses in this program.

L00A11.04 Maryland Agricultural Commission
   General Fund Appropriation ....................... 92,407

L00A11.05 Maryland Agricultural Land
   Preservation Foundation
   Special Fund Appropriation ..................... 2,269,741

L00A11.11 Capital Appropriation
   Special Fund Appropriation, provided that
   this appropriation shall be reduced by
   $31,000,000 contingent upon the
   enactment of legislation to allocate transfer
tax revenues to the General Fund and
replace funding with General Obligation
bonds ........................................ 45,517,785

SUMMARY
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**OFFICE OF MARKETING, ANIMAL INDUSTRIES, AND CONSUMER SERVICES**

- **L00A12.01 Office of the Assistant Secretary**
  - General Fund Appropriation: 214,793

- **L00A12.02 Weights and Measures**
  - General Fund Appropriation: 306,189
  - Special Fund Appropriation: 2,227,596

- **L00A12.03 Food Quality Assurance**
  - General Fund Appropriation: 175,070
  - Special Fund Appropriation: 2,087,403
  - Federal Fund Appropriation: 979,473

- **L00A12.04 Maryland Agricultural Statistics**
  - General Fund Appropriation: 9,200

- **L00A12.05 Animal Health**
  - General Fund Appropriation: 2,534,729
  - Special Fund Appropriation: 483,453
  - Federal Fund Appropriation: 637,839

- **L00A12.07 State Board of Veterinary Medical Examiners**
  - Special Fund Appropriation: 842,557

- **L00A12.08 Maryland Horse Industry Board**
  - Special Fund Appropriation: 339,081

- **L00A12.10 Marketing and Agriculture Development**
  - General Fund Appropriation: 1,031,582
  - Special Fund Appropriation: 1,741,311
  - Federal Fund Appropriation: 995,861
Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

L00A12.11 Maryland Agricultural Fair Board
Special Fund Appropriation ........................... 1,460,000

L00A12.18 Rural Maryland Council
General Fund Appropriation .......................... 5,071,339

L00A12.19 Maryland Agricultural Education and Rural Development Assistance Fund
General Fund Appropriation .......................... 118,485

L00A12.20 Maryland Agricultural and Resource–Based Industry Development Corporation
General Fund Appropriation .......................... 5,235,000

SUMMARY

Total General Fund Appropriation .......................... 14,696,387
Total Special Fund Appropriation .......................... 9,181,401
Total Federal Fund Appropriation .......................... 2,613,173

Total Appropriation .......................... 26,490,961

OFFICE OF PLANT INDUSTRIES AND PEST MANAGEMENT

L00A14.01 Office of the Assistant Secretary
General Fund Appropriation .......................... 232,922

L00A14.02 Forest Pest Management
General Fund Appropriation .......................... 895,588
Special Fund Appropriation .......................... 127,507
Federal Fund Appropriation .......................... 303,079 1,326,174

L00A14.03 Mosquito Control
General Fund Appropriation .......................... 1,089,807
Special Fund Appropriation .......................... 1,853,806 2,943,613
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<td>Special Fund</td>
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**SUMMARY**

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<th>Description</th>
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<th>Special Fund Appropriation</th>
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**OFFICE OF RESOURCE CONSERVATION**

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<td>L00A15.02</td>
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<td>L00A15.03 Resource Conservation Operations</td>
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<td>L00A15.06 Nutrient Management</td>
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<td>L00A15.07 Watershed Implementation</td>
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Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.
budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

**SUMMARY**

<table>
<thead>
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<td>Total Appropriation</td>
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</table>
M00A01.01 Executive Direction

General Fund Appropriation, provided that funds may be transferred to other State agencies to support the State’s response to the heroin/opioid epidemic.

Further provided that $1,000,000 of this appropriation made for the purposes of program direction may not be expended until the Maryland Department of Health (MDH) submits a report to the budget committees on the assisted reconciliation process. This report shall address steps made by the department during the reconciliation process, including:

(1) affirming that MDH and the Behavioral Health Administrative Services Organization (BHASO) have provided behavioral health providers with a comprehensive claims history in an uploadable 835 format. These reports to providers shall comply with Health Insurance Portability and Accountability Act (HIPAA) standards and include HIPAA–standardized denial codes. The 835 report shall also include the original submission date of each claim, as well as reprocessing and denials. The claims history report shall also include corresponding check number and accurate check date for the full or partial amount paid on the claim;

(2) providing detail on a neutral, independent third–party reconciliation mediator used during the process. This reconciliation mediator shall be selected in consultation with behavioral health providers and shall provide
House Bill 588

oversight and mediation in disputes
of the reconciliation amounts
between MDH and individual
providers; and

(3) outlining contract management
steps employed by the department
in response to challenges with the
Administrative Services
Organization (ASO). This shall
include any liquidated damages
and other fees and fines against the
current BHASO under the ASO
contract, including the totality of
damages, fees and fines that could
be levied against BHASO as
outlined under the contract as well
as the total amount which has
actually been imposed by the
department, and, if applicable, why
MDH did not impose the maximum
amount.

The report shall be submitted by August 1,
2021, and the budget committees shall
have 45 days to review and comment.
Funds restricted pending the receipt of a
report may not be transferred by budget
amendment or otherwise to any other
purpose and shall revert to the General
Fund if the report is not submitted to the
budget committees.

Further provided that $1,000,000 $500,000 of
this appropriation made for the purposes of
executive direction may not be expended
until the Maryland Department of Health
submits a report on the opening and
operation of a mass COVID–19 vaccination
site in Montgomery County. The report
shall include the location of the vaccination
site, the estimated amount of daily doses
able to be administered at the site, and
when the site will be operational. The
report shall be submitted by July 1, 2021,
and the budget committees shall have 45
days to review and comment. Funds
restricted pending the receipt of a report
may not be transferred by budget
amendment or otherwise to any other
purpose and shall revert to the General
Fund if the report is not submitted to the
budget committees ........................ 28,035,959
Special Fund Appropriation .................. 19,050
Federal Fund Appropriation ................. 1,988,137  30,043,146

Funds are appropriated in other agency
budgets to pay for services provided by this
program. Authorization is hereby granted
to use these receipts as special funds for
operating expenses in this program.

M00A01.02 Operations
General Fund Appropriation, provided that
$100,000 of this appropriation made for the
purposes of operations may not be
expended until the Maryland Department
of Health (MDH) submits a report to the
budget committees on staffing vacancies
throughout MDH. The report shall address
barriers to attracting and maintaining
staff, including:

(1) a salary review comparison
between compensation at MDH and
other comparable positions at the
federal and local levels;

(2) a comparison of compensation of
direct care staff to other private and
nonprofit health care settings; and

(3) an evaluation of the impact of
recent annual salary review
adjustments and any other
compensation benefits or incentives
offered by MDH.

The report shall be submitted by December 15,
2021, and the budget committees shall
have 45 days to review and comment.
Funds restricted pending the receipt of a
report may not be transferred by budget
amendment or otherwise to any other purposes and shall revert to the General Fund if the report is not submitted to the budget committees .................. 22,790,474
Special Fund Appropriation .................. 12,953
Federal Fund Appropriation .................. 10,536,585 33,340,012

Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

<table>
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<tr>
<th>M00A01.07 MDH Hospital System</th>
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<td>Federal Fund Appropriation .................. 386,794 9,592,183</td>
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**SUMMARY**

| Total General Fund Appropriation .................. 60,031,822 |
| Total Special Fund Appropriation .................. 32,003 |
| Total Federal Fund Appropriation .................. 12,911,516 |

| Total Appropriation .................. 72,975,341 |

**REGULATORY SERVICES**

<table>
<thead>
<tr>
<th>M00B01.03 Office of Health Care Quality</th>
<th></th>
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<tbody>
<tr>
<td>General Fund Appropriation .................. 17,107,333</td>
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<tr>
<td>Special Fund Appropriation .................. 597,300</td>
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<tr>
<td>Federal Fund Appropriation .................. 7,230,990 24,935,623</td>
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<table>
<thead>
<tr>
<th>M00B01.04 Health Professional Boards and Commissions</th>
<th></th>
</tr>
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<tbody>
<tr>
<td>General Fund Appropriation .................. 566,527</td>
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<tr>
<td>Special Fund Appropriation .................. 25,197,595 25,764,122</td>
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</tr>
</tbody>
</table>

Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for
operating expenses in this program.

M00B01.05 Board of Nursing
   Special Fund Appropriation .................. 8,639,543

M00B01.06 Maryland Board of Physicians
   Special Fund Appropriation .................. 10,369,331

SUMMARY

<table>
<thead>
<tr>
<th>Appropriation Type</th>
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<td>Total Appropriation</td>
<td>69,708,619</td>
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DEPUTY SECRETARY FOR PUBLIC HEALTH SERVICES

M00F01.01 Executive Direction
   General Fund Appropriation, provided that
   $500,000 of this appropriation shall be reduced contingent upon the enactment of legislation authorizing the transfer of excess special fund balance in the Board of Pharmacy ............................ 10,763,532
   Authorization is granted to process a special fund budget amendment of $500,000 to use the special fund revenue to replace the aforementioned general fund amount.
   Special Fund Appropriation .................. 408,500
   Federal Fund Appropriation ................. 8,840,838  20,012,870

Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

OFFICE OF POPULATION HEALTH IMPROVEMENT

M00F02.01 Office of Population Health
   Improvement
   General Fund Appropriation .................. 2,225,326
   Special Fund Appropriation .................. 400,000
Federal Fund Appropriation .......................... 10,704,358 13,329,684

M00F02.07 Core Public Health Services
General Fund Appropriation ........................... 61,801,553

SUMMARY

Total General Fund Appropriation ............................ 64,026,879
Total Special Fund Appropriation ............................ 400,000
Total Federal Fund Appropriation ............................ 10,704,358

Total Appropriation ........................................ 75,131,237

PREVENTION AND HEALTH PROMOTION ADMINISTRATION

M00F03.01 Infectious Disease and Environmental Health Services
General Fund Appropriation ............................... 16,317,790
$117,799 of this appropriation made for the purpose of administration may not be expended for that purpose but instead may be used only to provide additional grant funding for the Center for Infant and Child Loss under the University of Maryland, Baltimore Campus Department of Pediatrics. Funds not expended for this restricted purpose may not be transferred by budget amendment or otherwise to any other purpose and shall revert to the General Fund ........................................ 16,317,790
Special Fund Appropriation ............................... 83,362,960
Federal Fund Appropriation ............................... 174,783,719 274,464,469

Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

M00F03.04 Family Health and Chronic Disease Services
General Fund Appropriation ............................... 42,603,379
Special Fund Appropriation ............................... 52,802,808
Federal Fund Appropriation ....................... 140,524,209 235,930,396

Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

SUMMARY

Total General Fund Appropriation ....................... 58,921,169
Total Special Fund Appropriation ....................... 136,165,768
Total Federal Fund Appropriation ....................... 315,307,928

Total Appropriation ........................................ 510,394,865

OFFICE OF THE CHIEF MEDICAL EXAMINER

M00F05.01 Post Mortem Examining Services
General Fund Appropriation ......................... 15,119,803

Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

OFFICE OF PREPAREDNESS AND RESPONSE

M00F06.01 Office of Preparedness and Response
General Fund Appropriation ......................... 1,339,313
Federal Fund Appropriation ......................... 15,649,088 16,988,401

WESTERN MARYLAND CENTER

M00I03.01 Services and Institutional Operations
General Fund Appropriation ......................... 21,422,107
Special Fund Appropriation ......................... 260,121 21,682,228

Funds are appropriated in other agency budgets to pay for services provided by this
program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

DEER’S HEAD CENTER

<table>
<thead>
<tr>
<th>Program</th>
<th>General Fund Appropriation</th>
<th>Special Fund Appropriation</th>
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<tbody>
<tr>
<td>M00I04.01 Services and Institutional Operations</td>
<td>20,678,248</td>
<td>2,059,179</td>
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LABORATORIES ADMINISTRATION

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<tr>
<th>Program</th>
<th>General Fund Appropriation</th>
<th>Special Fund Appropriation</th>
<th>Federal Fund Appropriation</th>
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<tr>
<td>M00J02.01 Laboratory Services</td>
<td>34,459,480</td>
<td>8,676,635</td>
<td>4,775,796</td>
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Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

DEPUTY SECRETARY FOR BEHAVIORAL HEALTH

<table>
<thead>
<tr>
<th>Program</th>
<th>General Fund Appropriation</th>
<th>Special Fund Appropriation</th>
</tr>
</thead>
</table>
| M00K01.01 Executive Direction                | $500,000 of this appropriation may not be expended until the Behavioral Health Administration submits a report to the budget committees detailing the increase in psychiatric rehabilitation program expenditures and utilization. The report shall also include reasons for the significant growth in psychiatric rehabilitation program expenditures, utilization, and providers. The report shall be submitted by October 1, 2021, and the budget committees shall have 45 days from the receipt of the report to review and comment. Funds restricted pending the receipt of a report may not be transferred by budget amendment or otherwise to any other purposes and shall revert to the
BEHAVIORAL HEALTH ADMINISTRATION

M00L01.01 Program Direction

General Fund Appropriation ........................................ 10,792,447
Federal Fund Appropriation ........................................ 3,444,391 14,236,838

M00L01.02 Community Services

Provided that these funds are to be used only for the purposes herein appropriated, and there shall be no transfer to any other program or purpose except that funds may be transferred to programs M00L01.03 Community Services for Medicaid State Fund Recipients or M00Q01.10 Medicaid Behavioral Health Provider Reimbursements. Funds not expended or transferred shall be reverted or canceled.

General Fund Appropriation, provided that this appropriation shall be reduced by $6,000,000 $2,000,000 contingent upon the enactment of legislation authorizing the transfer of excess special fund balance from the Maryland Medical Cannabis Commission.

Further provided that this appropriation shall be reduced by $2,000,000 $1,500,000 contingent upon the enactment of legislation authorizing the transfer of excess special fund balance in the State Board of Examiners of Professional Counselors and Therapists.

Further provided that this appropriation shall be reduced by $700,000 contingent upon enactment of legislation authorizing the transfer of excess special fund balance from the State Board of Examiners of Psychologists ............................................... 232,329,691

Authorization is granted to process a special
fund budget amendment of $6,000,000 to use the special fund revenue to replace the aforementioned general fund amount.

Authorization is granted to process a special fund budget amendment of $2,000,000 to use the special fund revenue to replace the aforementioned general fund amount.

| Special Fund Appropriation | 21,307,580 |
| Federal Fund Appropriation  | 106,626,248 | 360,263,519 |

Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

M00L01.03 Community Services for Medicaid State Fund Recipients

Provided that these funds are to be used only for the purposes herein appropriated, and there shall be no transfer to any other program or purpose except that funds may be transferred to programs M00L01.02 Community Services or M00Q01.10 Medicaid Behavioral Health Provider Reimbursements. Funds not expended or transferred shall be reverted or canceled.

General Fund Appropriation .......................... 93,788,656

SUMMARY

| Total General Fund Appropriation | 336,910,794 |
| Total Special Fund Appropriation  | 21,307,580 |
| Total Federal Fund Appropriation  | 110,070,639 |
| Total Appropriation ......................... | 468,289,013 |

THOMAS B. FINAN HOSPITAL CENTER

M00L04.01 Thomas B. Finan Hospital Center

| General Fund Appropriation | 21,298,324 |
| Special Fund Appropriation  | 1,260,049 | 22,558,373 |
### REGIONAL INSTITUTE FOR CHILDREN AND ADOLESCENTS – BALTIMORE

<table>
<thead>
<tr>
<th>Description</th>
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<td>Special Fund Appropriation</td>
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<td>Federal Fund Appropriation</td>
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### EASTERN SHORE HOSPITAL CENTER

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<td>Special Fund Appropriation</td>
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### SPRINGFIELD HOSPITAL CENTER

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<td>Special Fund Appropriation</td>
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### SPRING GROVE HOSPITAL CENTER

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<td>Special Fund Appropriation</td>
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<td>Federal Fund Appropriation</td>
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Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

### CLIFTON T. PERKINS HOSPITAL CENTER

<table>
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<th>Description</th>
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<td>General Fund Appropriation</td>
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<td>Special Fund Appropriation</td>
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|
JOHN L. GILDNER REGIONAL INSTITUTE FOR
CHILDREN AND ADOLESCENTS

M00L11.01 John L. Gildner Regional Institute for
Children and Adolescents
General Fund Appropriation ..................... 15,226,090
Special Fund Appropriation ..................... 98,268
Federal Fund Appropriation ..................... 47,027 15,371,385

Funds are appropriated in other agency
budgets to pay for services provided by this
program. Authorization is hereby granted
to use these receipts as special funds for
operating expenses in this program.

BEHAVIORAL HEALTH ADMINISTRATION FACILITY MAINTENANCE

M00L15.01 Behavioral Health Administration
Facility Maintenance
General Fund Appropriation ..................... 939,793
Special Fund Appropriation ..................... 468,685 1,408,478

DEVELOPMENTAL DISABILITIES ADMINISTRATION

M00M01.01 Program Direction
General Fund Appropriation, provided that
$1,000,000 of this appropriation made for
the purpose of administration may not be
expended until the Maryland Department
of Health submits a report to the budget
committees regarding community service
utilization data and spending forecasts
that will be made available as the
Developmental Disabilities Administration
(DDA) Community Services program
transitions to a fee–for–service (FFS)
reimbursement system. The report should
include:

(1) a plan and timeline for providing
data to the Department of
Legislative Services on utilization
by service type on a monthly basis
for DDA–funded services billed
through the Long Term Services
and Supports (LTSS) system;

(2) a plan and timeline for forecasting general fund spending in the Community Services program in fiscal 2023 and beyond based on actual utilization and reimbursements billed through the LTSS system following the transition to a FFS reimbursement model;

(3) the number of individuals receiving DDA-funded services and providers that transitioned to the LTSS system before the start of fiscal 2022 and the number of individuals and providers transitioned to the LTSS system in fiscal 2022 year to date;

(4) a cost analysis of the rates paid to providers that were transitioned to the LTSS system as part of the initial LTSS pilot program and how DDA’s reimbursements compare to the estimated payments that would have been made under the prospective payment model; and

(5) a description of the utilization and spending data that is available through the LTSS system and would assist DDA in forecasting its spending needs; and

(6) a plan and timeline for ensuring that providers, including coordinators of community services, have the ability to automatically exchange electronic data with the department through an application program interface with the LTSS system in accordance with Chapter 7 of 2021.

The report shall be submitted by November 1,
2021, and the budget committees shall have 45 days from receipt of the report to review and comment. Funds restricted pending receipt of this report may not be transferred by budget amendment or otherwise to any other purpose and shall revert to the General Fund if the report is not submitted to the budget committees.

Federal Fund Appropriation

<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
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<tbody>
<tr>
<td>M00M01.02 Community Services</td>
<td>5,379,144</td>
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</table>
| All appropriations provided for program M00M01.02 Community Services are to be used only for the purposes herein appropriated, and there shall be no budgetary transfer to any other program or purpose. Further provided that all federal funds attained by the Maryland Department of Health Developmental Disabilities Administration (DDA) in program M00M01.02 resulting from any enhancement to the Federal Medical Assistance Percentage (FMAP) for home- and community-based services authorized in the American Rescue Plan Act of 2021 shall be:

1. retained by DDA, and there shall be no budgetary transfer to any other program; and

2. separately identified from any other federal Medical Assistance funding in supporting documentation provided at the time an amendment is submitted to the Department of Legislative Services and in the fiscal 2023 budget detail submitted with the Governor’s budget books for the fiscal 2021 actual, fiscal 2022 working appropriation, and fiscal 2023 allowance.
Further provided that at least 75% of federal funds attained by DDA resulting from any enhancement to the FMAP for home- and community-based services authorized in the American Rescue Plan Act of 2021 may be expended only on a one-time rate increase paid to community providers that are reimbursed under program M00M01.02 and are licensed, certified, or approved under Section 7 of the House General Article, including coordinators of community services. DDA shall apply the rate increase retroactively to all services provided in the first two quarters of fiscal 2020 and shall pay community providers the rate increase in at least two payments. DDA shall disburse the first payment no later than October 7, 2021, and the final payment no later than April 7, 2022.

Remaining federal funds attained from any enhancement to the FMAP for home- and community-based services authorized in the American Rescue Plan Act of 2021 may be expended only on:

(1) a commensurate one-time rate increase applied to services provided in the first two quarters of fiscal 2020 for individuals enrolled in self-directed services as of October 1, 2021;

(2) grants to community providers and nonprofit organizations reimbursed under program M00M01.02 for the development of resources and infrastructure to enhance independence and inclusive opportunities, which shall include and not be limited to development of models to provide independent affordable housing, expanded use of technology, and technical assistance from subject matter experts, for individuals who receive DDA-funded services; and
certain allowable administrative costs.

Further provided that no more than 5% of federal funds attained by DDA resulting from any enhancement to the FMAP for home- and community-based services authorized in the American Rescue Plan Act of 2021 may be expended for administrative costs, which shall be restricted to expenses to expedite new placements in DDA-funded home- and community-based services and to improve the processing of person-centered plans.

Further provided that $100,000 of the general fund appropriation made for the purpose of administration may not be expended until DDA submits a report to the budget committees, including:

1. the total amount of federal funds attained in fiscal 2021 and 2022 year to date as a result of the enhanced FMAP authorized in the American Rescue Plan Act of 2021 for home- and community-based services reimbursed in program M00M01.02;

2. a detailed accounting of how the federal funds were spent to enhance, expand, or strengthen home- and community-based services;

3. the share of funds used on administrative expenses;

4. a discussion of whether any uses of the funds are ongoing and what source of funds would support the expenses in the future;

5. the total amount of federal funds attained in fiscal 2020, 2021, and 2022 year to date as a result of the enhanced FMAP authorized in the
Families First Coronavirus Response Act of 2020 for community services reimbursed in program M00M01.02; and

(6) the fiscal 2020, 2021, and 2022 year to date spending on the Emergency Preparedness and Response Appendix K approved for DDA’s home- and community-based waiver programs, including spending by fund type and spending disaggregated by use of funds.

The report shall be submitted by October 1, 2021, and the budget committees shall have 45 days from the date of receipt of the report to review and comment. Funds restricted pending the receipt of the report may not be transferred by budget amendment or otherwise to any other purpose and shall revert to the General Fund if the report is not submitted.

General Fund Appropriation ...................... 779,548,146
741,748,146
Special Fund Appropriation ...................... 6,298,272
17,843,175
Federal Fund Appropriation ...................... 701,973,811 1,487,820,229
1,450,020,229

SUMMARY

Total General Fund Appropriation ...................... 747,127,290
Total Special Fund Appropriation ...................... 6,298,272
Total Federal Fund Appropriation ...................... 706,923,899

Total Appropriation .................................... 1,460,349,461

HOLLY CENTER

M00M05.01 Holly Center
General Fund Appropriation ...................... 17,765,437
Special Fund Appropriation ...................... 77,738 17,843,175
Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

DEVELOPMENTAL DISABILITIES ADMINISTRATION COURT INVOLVED SERVICE DELIVERY SYSTEM

M00M06.01 Secure Evaluation and Therapeutic Treatment (SETT) Program

General Fund Appropriation ......................... 6,884,392

POTOMAC CENTER

M00M07.01 Potomac Center

General Fund Appropriation ......................... 17,596,028
Special Fund Appropriation ......................... 5,000  17,601,028

DEVELOPMENTAL DISABILITIES ADMINISTRATION FACILITY MAINTENANCE

M00M15.01 Developmental Disabilities Administration Facility Maintenance

General Fund Appropriation ......................... 710,794

MEDICAL CARE PROGRAMS ADMINISTRATION

Provided that all federal funds attained by the Maryland Department of Health Medical Care Programs Administration (Medicaid) in programs M00Q01.03 and M00Q01.07 resulting from any enhancement to the Federal Medical Assistance Percentage (FMAP) for home- and community-based services authorized in the American Rescue Plan Act of 2021 shall be:

(1) retained by Medicaid, and there shall be no budgetary transfer to any other program; and

(2) separately identified from any other federal Medical Assistance funding
Further provided that at least 75% of federal funds attained by Medicaid resulting from any enhancement to the FMAP for home- and community-based services authorized in the American Rescue Plan Act of 2021 may be expended only on a one-time rate increase paid to Medicaid home- and community-based community providers reimbursed under programs M00Q01.03 and M00Q01.07 and eligible for mandatory rate increases under Chapters 10 and 11 of 2019. Remaining federal funds attained from any enhancement to the FMAP for home- and community-based services authorized in the American Rescue Plan Act of 2021 may be expended only on waiver slot expansion and other efforts to ensure the enhancement, strengthening, and expansion of Medicaid home- and community-based services reimbursed under programs M00Q01.03 and M00Q01.07.

Further provided that $100,000 of the general fund appropriation made for the purpose of administration in Program M00Q01.01 Deputy Secretary for Health Care Financing may not be expended until Medicaid submits a report to the budget committees that provides:

(1) the total amount of federal funds attained in fiscal 2021 and 2022 year to date as a result of the enhanced FMAP for home- and community-based services authorized in the American Rescue
Plan Act of 2021;

(2) details how the federal funds were spent to enhance, expand, or strengthen home-and community-based services, provides the share of funds used on administrative expenses, and discusses whether any uses of the funds are ongoing and what source of funds would support the expenses in the future; and

(3) the total amount of federal funds attained in fiscal 2021 and 2022 year to date as a result of the enhanced FMAP authorized in the Families First Coronavirus Response Act of 2020.

The report shall be submitted by October 1, 2021, and the budget committees shall have 45 days from the date of receipt of the report to review and comment. Funds restricted pending the receipt of the report may not be transferred by budget amendment or otherwise to any other purpose and shall revert to the General Fund if the report is not submitted.

M00Q01.01 Deputy Secretary for Health Care Financing

General Fund Appropriation ........................... 1,413,623
Special Fund Appropriation ........................... 3,900,000
Federal Fund Appropriation ........................... 5,821,616 11,135,239

Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

M00Q01.02 Office of Enterprise Technology – Medicaid

General Fund Appropriation ........................... 3,913,040
Federal Fund Appropriation ........................... 12,071,891 15,984,931
M00Q01.03 Medical Care Provider
Reimbursements

All appropriations provided for program M00Q01.03 Medical Care Provider Reimbursements are to be used for the purposes herein appropriated, and there shall be no budgetary transfer to any other program or purpose.

General Fund Appropriation, provided that no part of this General Fund appropriation may be paid to any physician or surgeon or any hospital, clinic, or other medical facility for or in connection with the performance of any abortion, except upon certification by a physician or surgeon, based upon his or her professional judgment that the procedure is necessary, provided one of the following conditions exists: where continuation of the pregnancy is likely to result in the death of the woman; or where the woman is a victim of rape, sexual offense, or incest that has been reported to a law enforcement agency or a public health or social agency; or where it can be ascertained by the physician with a reasonable degree of medical certainty that the fetus is affected by genetic defect or serious deformity or abnormality; or where it can be ascertained by the physician with a reasonable degree of medical certainty that termination of pregnancy is medically necessary because there is substantial risk that continuation of the pregnancy could have a serious and adverse effect on the woman's present or future physical health; or before an abortion can be performed on the grounds of mental health there must be certification in writing by the physician or surgeon that in his or her professional judgment there exists medical evidence that continuation of the pregnancy is creating a serious effect on the woman's present mental health and
if carried to term there is a substantial risk
of a serious or long–lasting effect on the
woman’s future mental health.

Further provided that $35,000,000 of this
appropriation shall be reduced contingent
upon the enactment of legislation
increasing the Medicaid Deficit
Assessment for fiscal year 2022.

Further provided that $100,000,000 of this
appropriation shall be reduced contingent
upon the enactment of legislation allowing
the use of the State Reinsurance Fund
balance for Program M00Q01.03 Medical
Care Provider Reimbursements – Medical
Care Programs Administration .....................

Authorization is granted to process a special
fund budget amendment of $35,000,000 to
use the special fund revenue to replace the
aforementioned general fund amount.

Authorization is granted to process a special
fund budget amendment of $100,000,000 to
use the special fund revenue to replace the
aforementioned general fund amount.

Special Fund Appropriation, provided that
authorization is hereby provided to process
a special fund budget amendment of up to
$2,343,849 $2,903,849 from the Cigarette
Restitution Fund to support Medicaid
provider reimbursements .........................

Federal Fund Appropriation ....................

Funds are appropriated in other agency
budgets to pay for services provided by this
program. Authorization is hereby granted
to use these receipts as special funds for
operating expenses in this program.

M00Q01.04 Benefits Management and Provider
Services
General Fund Appropriation .................... 13,770,347
M00Q01.05 Office of Finance

General Fund Appropriation ........................................ 2,640,701
Federal Fund Appropriation ........................................ 4,286,568

M00Q01.07 Maryland Children’s Health Program

All appropriations provided for program
M00Q01.07 Maryland Children’s Health
Program are to be used for the purposes
herein appropriated, and there shall be no
budgetary transfer to any other program or
purpose.

General Fund Appropriation, provided that no
part of this General Fund appropriation
may be paid to any physician or surgeon or
any hospital, clinic, or other medical
facility for or in connection with the
performance of any abortion, except upon
certification by a physician or surgeon,
based upon his or her professional
judgment that the procedure is necessary,
provided one of the following conditions
exists: where continuation of the
pregnancy is likely to result in the death of
the woman; or where the woman is a victim
of rape, sexual offense, or incest that has
been reported to a law enforcement agency
or a public health or social agency; or where
it can be ascertained by the physician with
a reasonable degree of medical certainty
that the fetus is affected by genetic defect
or serious deformity or abnormality; or
where it can be ascertained by the
physician with a reasonable degree of
medical certainty that termination of
pregnancy is medically necessary because
there is substantial risk that continuation
of the pregnancy could have a serious and
adverse effect on the woman’s present or
future physical health; or before an
abortion can be performed on the grounds
of mental health there must be certification
in writing by the physician or surgeon that
in his or her professional judgment there
exists medical evidence that continuation
of the pregnancy is creating a serious effect
on the woman’s present mental health and
if carried to term there is a substantial risk
of a serious or long–lasting effect on the
woman’s future mental health ................

<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
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M00Q01.08 Major Information Technology
Development Projects
Federal Fund Appropriation ...................... 104,040,427

M00Q01.09 Office of Eligibility Services
General Fund Appropriation ...................... 5,279,094
Federal Fund Appropriation ...................... 8,872,868

M00Q01.10 Medicaid Behavioral Health Provider
Reimbursements

Provided that these funds are to be used only
for the purposes herein appropriated, and
there shall be no transfer to any other
program or purpose except that funds may
be transferred to programs M00L01.03
Community Services for Medicaid State
Fund Recipients or M00L01.02 Community
Services. Funds not expended or
transferred shall be reverted or canceled.

Further provided that all federal funds
attained by the Maryland Department of
Health (MDH) Behavioral Health
Administration (BHA) in program
M00Q01.10 resulting from any
enhancement to the Federal Medical
Assistance Percentage (FMAP) for
home– and community–based services
authorized in the American Rescue Plan Act
of 2021 shall be:

(1) retained by MDH BHA, and there
shall be no budgetary transfer to any other program or purpose except that funds may be transferred to programs M00L01.02 Community Services and M00L01.03 Community Services for Medicaid State Fund Recipients; and

(2) separately identified from any other federal Medical Assistance funding in supporting documentation provided at the time an amendment is submitted to the Department of Legislative Services and in the fiscal 2023 budget detail submitted with the Governor's budget books for the fiscal 2021 actual, fiscal 2022 working appropriation, and fiscal 2023 allowance.

Further provided that $100,000 of the general fund appropriation made for the purpose of administration may not be expended until MDH BHA submits a report to the budget committees that provides the total amount of federal funds attained in fiscal 2021 and 2022 year to date as a result of enhanced FMAP for home- and community-based services authorized in the American Rescue Plan Act of 2021; details how the federal funds were spent to enhance, expand, or strengthen home- and community-based services; provides the share of funds used on administrative expenses; and discusses whether any uses of the funds are ongoing and what source of funds would support the expenses in the future. The report shall be submitted by October 1, 2021, and the budget committees shall have 45 days from the date of receipt of the report to review and comment. Funds restricted pending the receipt of the report may not be transferred by budget amendment or otherwise to any other purpose and shall revert to the General Fund if the report is not submitted.
$100,000 of this appropriation made for the purposes of behavioral health provider reimbursements may not be expended until the Maryland Department of Health submits a report on the Institutions for Mental Disease (IMD) designation for psychiatric hospitals in the State. This report shall address barriers to removing the IMD designation from psychiatric hospitals from the Centers for Medicare and Medicaid Services, and opportunities for waivers to remove the designation from the hospitals currently designated as IMDs, and timeline for submission of necessary waivers to remove this designation. Further, the report shall address funding adequacy for these hospitals and steps taken by the department to ensure adequate funding. The report shall be submitted by August 1, 2021, and the budget committees shall have 45 days to review and comment. Funds restricted pending the receipt of a report may not be transferred by budget amendment or otherwise to any other purpose and shall revert to the General Fund if the report is not submitted to the budget committees.

| Special Fund Appropriation | 11,114,687 |
| Federal Fund Appropriation | 1,225,401,281 | 1,879,181,415 |
| | 1,844,181,415 |

M00Q01.11 Senior Prescription Drug Assistance Program
Authorization is granted to process a special fund budget amendment of $4,363,720 $1,863,720 contingent upon the enactment of legislation to increase the Senior Prescription Drug Assistance Program annual mandated appropriation.

Special Fund Appropriation | 11,866,473 |

SUMMARY

Total General Fund Appropriation | 4,122,936,914 |
HEALTH REGULATORY COMMISSIONS

M00R01.01 Maryland Health Care Commission
Special Fund Appropriation ............................ 34,846,129

Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

M00R01.02 Health Services Cost Review Commission
Special Fund Appropriation ............................ 140,457,716

Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

M00R01.03 Maryland Community Health Resources Commission
Special Fund Appropriation, provided that this appropriation shall be reduced by $4,363,720 $1,863,720 contingent upon the enactment of legislation to reduce the Community Health Resources Commission annual mandated appropriation .......................... 8,000,000

SUMMARY

Total Special Fund Appropriation ............................ 183,303,845

Total Appropriation ................................. 183,303,845
Provided that $950,000 in general funds for administrative expenses in the Department of Human Services shall be reduced. The reduction shall be allocated among the programs and objects within the department.

OFFICE OF THE SECRETARY

N00A01.01 Office of the Secretary
General Fund Appropriation ................. 8,756,986
Special Fund Appropriation .................. 7,127
Federal Fund Appropriation .................. 6,949,978

N00A01.02 Citizen’s Review Board for Children
General Fund Appropriation .................. 754,378
Federal Fund Appropriation .................. 65,589

N00A01.03 Maryland Commission for Women
General Fund Appropriation ................. 142,478

N00A01.04 Maryland Legal Services Program
General Fund Appropriation, provided that this appropriation made for the purpose of the Maryland Legal Services Program may be expended only for that purpose. Funds not used for this restricted purpose may not be transferred by budget amendment or otherwise to any other purpose and shall revert to the General Fund .................. 13,040,515

SUMMARY

Total General Fund Appropriation ............... 22,694,357
Total Special Fund Appropriation .............. 7,127
Total Federal Fund Appropriation .............. 7,015,567

Total Appropriation ........................... 29,717,051
General Administration – State

General Fund Appropriation, provided that

$250,000 of the general fund appropriation in the General Administration – State program of the Department of Human Services (DHS) Social Services Administration made for the purpose of general operating expenses may not be expended until DHS submits a report to the budget committees on:

(1) the number of youth in out–of–home placements served in emergency rooms for psychiatric evaluation or crises and the average length of stay (ALOS) by month for the period October 2019 through September 2021;

(2) the number of youth in out–of–home placements served separately by medical hospitals and inpatient psychiatric hospital and ALOS by month for the period October 2019 through September 2021;

(3) the number of days that youth in out–of–home placements served in hospitals were in the hospital longer than was deemed medically necessary by either the hospital or a judicial finding separately by type of hospital for calendar 2020 and 2021; and

(4) the placement type after discharge separately by type of hospital, including identifying the number of youth placed out–of–state after discharge for fiscal 2021.

Data on youth served in medical hospitals should include all medical hospitalizations regardless of diagnosis. The report shall be submitted by November 30, 2021, and the budget committees shall have 45 days to
review and comment. Funds restricted pending the receipt of a report may not be transferred by budget amendment or otherwise to any other purpose and shall revert to the General Fund if the report is not submitted to the budget committees.

<table>
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<tr>
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<th>General Fund Appropriation</th>
<th>Special Fund Appropriation</th>
<th>Federal Fund Appropriation</th>
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<td>N00F00.02</td>
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<tr>
<td>N00F00.04</td>
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Total Appropriation: 32,837,263

Funds are appropriated in other agency budgets to pay for services provided by this
program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

SUMMARY

<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
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<tbody>
<tr>
<td>Total General Fund Appropriation</td>
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<td>Total Special Fund Appropriation</td>
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<td>Total Federal Fund Appropriation</td>
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<td>Total Appropriation</td>
<td>151,888,455</td>
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</table>

LOCAL DEPARTMENT OPERATIONS

N00G00.01 Foster Care Maintenance Payments

General Fund Appropriation, provided that funds appropriated herein may be used to develop a broad range of services to assist in returning children with special needs from out-of-state placements, to prevent unnecessary residential or institutional placements within Maryland, and to work with local jurisdictions in these regards. Policy decisions regarding the expenditures of such funds shall be made jointly by the Governor’s Office of Crime Prevention, Youth and Victim Services, the Secretaries of Health, Human Services, Juvenile Services, Budget and Management, and the State Superintendent of Education.

Further provided that these funds are to be used only for the purposes herein appropriated, and there shall be no budgetary transfer to any other program or purpose. Funds not expended shall revert to the General Fund.

<table>
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<tr>
<th>Description</th>
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<tr>
<td>Special Fund Appropriation</td>
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<td>Federal Fund Appropriation</td>
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</table>

N00G00.02 Local Family Investment Program

General Fund Appropriation                         | 60,162,755   |
Special Fund Appropriation                         | 2,790,070    |
Federal Fund Appropriation .......................... 93,986,625 156,939,450

N00G00.03 Child Welfare Services
General Fund Appropriation, provided that
these funds are to be used only for the
purposes herein appropriated, and there
shall be no budgetary transfer to any other
program or purpose except that funds may
be transferred to program N00G00.01
Foster Care Maintenance Payments.
Funds not expended or transferred shall
revert to the General Fund ......................... 145,323,243
Special Fund Appropriation ......................... 2,183,788
Federal Fund Appropriation ....................... 93,157,627 240,664,658

Funds are appropriated in other agency
budgets to pay for services provided by this
program. Authorization is hereby granted
to use these receipts as special funds for
operating expenses in this program.

N00G00.04 Adult Services
General Fund Appropriation ....................... 12,485,868
Special Fund Appropriation ....................... 741,038
Federal Fund Appropriation ....................... 33,898,088 47,124,994

N00G00.05 General Administration
General Fund Appropriation ....................... 24,982,229
Special Fund Appropriation ....................... 2,227,572
Federal Fund Appropriation ....................... 14,981,332 42,191,133

N00G00.06 Child Support Administration
General Fund Appropriation ....................... 15,794,152
Special Fund Appropriation ....................... 5,789,684
Federal Fund Appropriation ....................... 30,068,521 51,652,357

N00G00.08 Assistance Payments
General Fund Appropriation ....................... 92,689,223
Special Fund Appropriation ....................... 14,119,467
Federal Fund Appropriation ....................... 1,322,889,409 1,429,698,099
SUMMARY

Total General Fund Appropriation .................................. 557,661,679
Total Special Fund Appropriation .................................. 30,652,837
Total Federal Fund Appropriation .................................. 1,704,333,149

Total Appropriation .................................................... 2,292,647,665

CHILo SUPPORT ADMINISTRATION

N00H00.08 Child Support – State
General Fund Appropriation ........................................ 2,997,994
Special Fund Appropriation ........................................ 11,090,459
Federal Fund Appropriation ....................................... 28,862,217 42,950,670

FAMILY INVESTMENT ADMINISTRATION

N00I00.04 Director’s Office
General Fund Appropriation ....................................... 8,581,103
Special Fund Appropriation ....................................... 606,803
Federal Fund Appropriation ..................................... 33,856,967 43,044,873

N00I00.05 Maryland Office for Refugees and Asylees
Federal Fund Appropriation .................................... 14,675,231

N00I00.06 Office of Home Energy Programs
Special Fund Appropriation ....................................... 67,991,130
Federal Fund Appropriation .................................... 76,367,767 144,358,897

N00I00.07 Office of Grants Management
General Fund Appropriation ...................................... 7,620,635
Federal Fund Appropriation ..................................... 7,430,600 15,051,235

SUMMARY

Total General Fund Appropriation .................................. 16,201,738
Total Special Fund Appropriation .................................. 68,597,933
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</tbody>
</table>
Executive Direction

General Fund Appropriation, provided that $100,000 of this appropriation made for the purpose of administration may not be expended until the Maryland Department of Labor submits a report to the budget committees on the department’s plan to improve the functionality of the BEACON mobile application, including:

1. a review of the functionalities of the BEACON mobile application;

2. the number and percentage of claimants that have accessed BEACON using a mobile device; and

3. a plan for upgrading the BEACON mobile application to meet the needs of claimants seeking to effectively file and review claims using a mobile device.

The report shall be submitted by September 1, 2021, and the budget committees shall have 45 days from the date of receipt of the report to review and comment. Funds restricted pending the receipt of a report may not be transferred by budget amendment or otherwise to any other purpose and shall revert to the General Fund if the report is not submitted.

Special Fund Appropriation ......................... 2,178,445
Federal Fund Appropriation ......................... 3,128,761  17,394,701

Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.
P00A01.02 Program Analysis and Audit
General Fund Appropriation ....................... 59,678
Special Fund Appropriation ....................... 80,553
Federal Fund Appropriation ....................... 260,141 400,372

P00A01.05 Legal Services
General Fund Appropriation ....................... 1,005,416
Special Fund Appropriation ....................... 1,755,066
Federal Fund Appropriation ....................... 1,136,471 3,896,953

P00A01.08 Office of Fair Practices
General Fund Appropriation ....................... 46,624
Special Fund Appropriation ....................... 68,653
Federal Fund Appropriation ....................... 203,161 318,438

P00A01.09 Governor's Workforce Development Board
General Fund Appropriation ....................... 307,931

Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

P00A01.11 Board of Appeals
Special Fund Appropriation ....................... 58,780
Federal Fund Appropriation ....................... 1,635,539 1,694,319

P00A01.12 Lower Appeals
Special Fund Appropriation ....................... 61,486
Federal Fund Appropriation ....................... 4,767,279 4,828,765

SUMMARY

Total General Fund Appropriation ................... 13,507,144
Total Special Fund Appropriation ................... 4,202,983
Total Federal Fund Appropriation ................... 11,131,352
Total Appropriation .................................. 28,841,479
DIVISION OF ADMINISTRATION

P00B01.01 Office of Administration

General Fund Appropriation ......................... 1,127,981
Special Fund Appropriation ......................... 1,526,336
Federal Fund Appropriation ......................... 4,564,905 7,219,222

P00B01.04 Office of General Services

General Fund Appropriation ......................... 714,102
Special Fund Appropriation ......................... 919,461
Federal Fund Appropriation ......................... 3,119,052 4,752,615

Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

P00B01.05 Office of Information Technology

General Fund Appropriation ......................... 329,894
Special Fund Appropriation ......................... 1,014,873
Federal Fund Appropriation ......................... 2,807,845 4,152,612

SUMMARY

Total General Fund Appropriation .................... 2,171,977
Total Special Fund Appropriation .................... 3,460,670
Total Federal Fund Appropriation .................... 10,491,802

Total Appropriation .................................. 16,124,449

DIVISION OF FINANCIAL REGULATION

P00C01.02 Financial Regulation

General Fund Appropriation ......................... 270,130
Special Fund Appropriation ......................... 11,620,888 11,891,018

DIVISION OF LABOR AND INDUSTRY

P00D01.01 General Administration
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**SUMMARY**

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**DIVISION OF RACING**
### SUMMARY

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<td>Maryland Racing Commission</td>
<td>405,947</td>
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<tr>
<td>Racetrack Operation</td>
<td>1,714,714</td>
<td>742,500</td>
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<tr>
<td>Maryland Facility Redevelopment Program</td>
<td>11,205,840</td>
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<tr>
<td>Share of Video Lottery Terminal Revenue for Local Impact Grants</td>
<td></td>
<td>91,791,691</td>
</tr>
</tbody>
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Total General Fund Appropriation: 2,120,661
Total Special Fund Appropriation: 173,169,809
Total Appropriation: 175,290,470

### DIVISION OF OCCUPATIONAL AND PROFESSIONAL LICENSING

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<tr>
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<th>Special Fund Appropriation</th>
<th>Federal Fund Appropriation</th>
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<td>Occupational and Professional Licensing</td>
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<td>65,399</td>
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Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

### DIVISION OF WORKFORCE DEVELOPMENT AND ADULT LEARNING

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<th>Description</th>
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<tr>
<td>Workforce Development</td>
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SUMMARY

26  Total General Fund Appropriation ......................... 28,107,416
27  Total Special Fund Appropriation ......................... 2,709,038
28  Total Federal Fund Appropriation ......................... 87,210,411
29
30  Total Appropriation ........................................ 118,026,865
31

DIVISION OF UNEMPLOYMENT INSURANCE

33  P00H01.01 Office of Unemployment Insurance
34  Special Fund Appropriation ......................... 10,114,051
35  Federal Fund Appropriation ......................... 73,199,989  83,314,040
36
<table>
<thead>
<tr>
<th></th>
<th>P00H01.02 Major Information Technology Development Projects</th>
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<tbody>
<tr>
<td>3</td>
<td>Federal Fund Appropriation</td>
</tr>
</tbody>
</table>

**SUMMARY**

|   | Total Special Fund Appropriation                          | 10,114,051 |
|---|-----------------------------------------------------------|
| 6 | Total Federal Fund Appropriation                          | 80,345,321 |

|   | Total Appropriation                                        | 90,459,372 |
Provided that 350 vacant positions are abolished in the Department of Public Safety and Correctional Services. General Fund savings from these positions will be utilized for overtime and other personnel related costs.

Further provided that $7,091,738 of the appropriation for substance use disorder (SUD) treatment services subprograms may only be expended in those subprograms. Funds may be transferred between SUD treatment services subprograms throughout the Department of Public Safety and Correctional Services. Funds unexpended for this purpose at the end of the fiscal year shall revert to the General Fund or be canceled.

Further provided that $2,800,000 of the general fund appropriation for the Department of Public Safety and Correctional Services (DPSCS) made for the purpose of general operations may not be expended for that purpose but instead may only be used to continue operations of the Southern Maryland Pre-Release Unit (SMPRU) and the Eastern Pre-Release Unit (EPRU). It is the intent of the General Assembly that DPSCS postpone indefinitely the planned closure of SMPRU and EPRU. Funds not expended for this restricted purpose may not be transferred by budget amendment or otherwise and shall revert to the General Fund.

OFFICE OF THE SECRETARY

Q00A01.01 General Administration

General Fund Appropriation, provided that $100,000 of this appropriation may not be expended until the Department of Public Safety and Correctional Services (DPSCS) submits a report on the audited funds
expended by the inmate medical services provider in response to the COVID-19 pandemic. The Office of the Inspector General shall fully audit expense documentation to verify that each payment was made in accordance to all relevant statutes. The results of this audit shall be detailed in the report. The report shall provide an accounting of and justification for all emergency COVID–19 payments made to the inmate medical services provider in excess of the original contract. The report shall be submitted to the budget committees no later than October 1, 2021. The budget committees shall have 45 days from the date of receipt of the report to review and comment. Funds restricted pending the receipt of a report may not be transferred by budget amendment or otherwise to any other purpose and shall revert to the General Fund if the report is not submitted to the budget committees ...... 15,006,109

Special Fund Appropriation .......................... 564,600 15,570,709

Q00A01.02 Information Technology and Communications Division

General Fund Appropriation .......................... 34,844,257
Special Fund Appropriation .......................... 8,260,078
Federal Fund Appropriation .......................... 851,692 43,956,027

Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

Q00A01.03 Intelligence and Investigative Division

General Fund Appropriation .......................... 11,616,699
Federal Fund Appropriation .......................... 50,000 11,666,699

Q00A01.04 9–1–1 Maryland 911 Board

Special Fund Appropriation .......................... 183,821,276

Q00A01.06 Division of Capital Construction and
### Facilities Maintenance
General Fund Appropriation ........................................... 3,792,181

### Major Information Technology Development Projects
Q00A01.07
Special Fund Appropriation ........................................... 1,050,000

### Administrative Services
Q00A01.10
General Fund Appropriation ........................................... 33,759,900

### SUMMARY

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### DEPUTY SECRETARY FOR OPERATIONS

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<td>Q00A02.03 Field Support Services</td>
<td>5,526,441</td>
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<td>Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.</td>
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<tr>
<td>Q00A02.04 Security Operations</td>
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<td>Q00A02.05 Central Home Detention Unit</td>
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Total Special Fund Appropriation ........................................ 85,000

Total Appropriation .......................................................... 51,083,234

MARYLAND CORRECTIONAL ENTERPRISES

Q00A03.01 Maryland Correctional Enterprises
    Special Fund Appropriation ........................................... 56,960,694

DIVISION OF CORRECTION – HEADQUARTERS

Q00B01.01 General Administration
    General Fund Appropriation, provided that
    $200,000 of this appropriation may not be
    expended until the Department of Public
    Safety and Correctional Services submits
    the second of four quarterly hiring and
    attrition reports to the budget committees.
    The reports shall include a breakdown of
    all hires and separations for each of the
    three months in question by category of
    employee (correctional officer, community
    supervision agent, or administrative
    employee) and by reason for separation.
    The report shall also include narrative
    summarizing all hiring events and changes
    to the hiring process that occurred during
    the quarter; the quantity, type, and cost of
    bonuses disbursed; as well as overall
    applications received, tested, and
    interviewed. The first quarterly report
    shall be submitted to the budget
    committees no later than October 15, 2021
    and the second report shall be submitted to
    the budget committees no later than
    January 15, 2022. The budget committees
    shall have 45 days to review and comment
    following submission of the second
    quarterly report. Funds restricted pending
    the receipt of a report may not be
    transferred by budget amendment or
    otherwise to any other purpose and shall
    revert to the General Fund if the report is
    not submitted to the budget committees ... 4,403,889
MARYLAND PAROLE COMMISSION

Q00C01.01 General Administration and Hearings
General Fund Appropriation

6,194,914

Q00C02.01 Division of Parole and Probation –

Support Services

General Fund Appropriation, provided that

$100,000 of this appropriation may not be expended until the Division of Parole and Probation (DPP) in collaboration with the Department of Budget and Management (DBM) submits a report on Drinking Driver Monitor Program (DDMP) monitor classifications. It is the intent of the General Assembly that a new grade 13 Monitor III classification be created for DDMP monitors to mirror the career opportunities of DPP parole and probation agents. In the report, DPP and DBM shall identify a plan to create a new Monitor III classification, including the current number of Monitor II positions that could be promoted and the amount of funds necessary to support these changes. The report shall be submitted to the budget committees no later than November 15, 2021. The budget committees shall have 45 days to review and comment following submission of the report. Funds restricted pending the receipt of a report may not be transferred by budget amendment or otherwise to any other purpose and shall revert to the General Fund if the report is not submitted to the budget committees.

Further provided that $250,000 of this appropriation may not be expended until the Division of Parole and Probation (DPP) in collaboration with the Governor’s Office of Crime Prevention, Youth, and Victim Services submits the Murder–Involved
Supervisees Report. The report shall include the number of DPP supervisees involved in a murder or shooting either as a victim or suspect in fiscal 2019, 2020, and 2021. DPP shall also detail the after action review (AAR) process and summarize the findings for these years. It is the intent of the General Assembly that DPP promulgates regulations requiring fatality reviews and AARs to be completed in all instances of a supervisee being involved in a murder or shooting. The Murder–Involved Supervisees Report shall use offender information, compliance data, fatality reviews, and AARs to identify risk factors that contributed to involvement in the murder or shooting. In the report, DPP shall also evaluate the feasibility of modifying the existing risk assessment tool to assess the likelihood of involvement in a murder or shooting. The report shall be submitted to the budget committees no later than November 1, 2021. The budget committees shall have 45 days from the date of receipt of the report to review and comment. Funds restricted pending the receipt of a report may not be transferred by budget amendment or otherwise to any other purpose and shall revert to the General Fund if the report is not submitted to the budget committees.

Special Fund Appropriation

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Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

PATUXENT INSTITUTION

Q00D00.01 Patuxent Institution

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General Fund Appropriation

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Special Fund Appropriation

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18,220,088
Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

INMATE GRIEVANCE OFFICE

Q00E00.01 General Administration
Special Fund Appropriation .......................... 718,476

POLICE AND CORRECTIONAL TRAINING COMMISSIONS

Q00G00.01 General Administration
General Fund Appropriation ......................... 7,814,449
Special Fund Appropriation ......................... 2,380,000  10,194,449

Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

MARYLAND COMMISSION ON CORRECTIONAL STANDARDS

Q00N00.01 General Administration
General Fund Appropriation ......................... 525,853

DIVISION OF CORRECTION – WEST REGION

Q00R02.01 Maryland Correctional Institution – Hagerstown
General Fund Appropriation ......................... 52,649,646
Special Fund Appropriation ......................... 123,500  52,773,146

Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

Q00R02.02 Maryland Correctional Training Center
General Fund Appropriation ......................... 85,361,206
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<td>Q00R02.03 Roxbury Correctional Institution</td>
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<td>Q00R02.05 North Branch Correctional Institution</td>
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<td>General Fund Appropriation ................................</td>
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<td>36</td>
<td>DIVISION OF PAROLE AND PROBATION – WEST REGION</td>
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<td>Q00R03.01 Division of Parole and Probation –</td>
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**DIVISION OF CORRECTION – EAST REGION**

| Q00S02.01 Jessup Correctional Institution |
| General Fund Appropriation ................... | 92,218,115 |
| Special Fund Appropriation ................... | 175,000    |
|                                            | 92,393,115 |

Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

| Q00S02.02 Maryland Correctional Institution – Jessup |
| General Fund Appropriation ................... | 44,958,374 |
| Special Fund Appropriation ................... | 100,000    |
|                                            | 45,058,374 |

Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

| Q00S02.03 Maryland Correctional Institution for Women |
| General Fund Appropriation ................... | 39,583,753 |
| Special Fund Appropriation ................... | 225,000    |
|                                            | 39,808,753 |

Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

| Q00S02.04 Brockbridge Correctional Facility |
| General Fund Appropriation ................... |          |
|                                            | 27,137    |

<p>| Q00S02.08 Eastern Correctional Institution |</p>
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### Division of Parole and Probation – East Region

#### General Fund Appropriation

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<td>Q00S02.10 Central Maryland Correctional Facility</td>
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### Funds Appropriation

Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

### SUMMARY

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<tr>
<th>Description</th>
<th>Amount</th>
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<tr>
<td>Total Special Fund Appropriation</td>
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<td>Total Federal Fund Appropriation</td>
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<tr>
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General Fund Appropriation ......................... 25,932,824
Special Fund Appropriation ......................... 1,751,392 27,684,216

DIVISION OF PAROLE AND PROBATION – CENTRAL REGION

Q00T03.01 Division of Parole and Probation –
Central Region
General Fund Appropriation ......................... 37,649,748
Special Fund Appropriation ......................... 1,297,454 38,947,202

DIVISION OF PRETRIAL DETENTION

Q00T04.01 Chesapeake Detention Facility

General Fund Appropriation, provided that
$500,000 of this appropriation may not be
expended until the Department of Public
Safety and Correctional Services conducts
a review of the agreement to operate the
Chesapeake Detention Facility as a federal
facility, reaches out to the U.S. Marshals
Service to renegotiate the agreement, and
submits a report on these efforts to the
budget committees. The report shall
include results of efforts to renegotiate the
agreement, options to reduce the reliance
on general funds for this facility (including
the consequences of exiting the agreement
prior to expiration), and plans for the
facility following the conclusion of the
agreement. The report shall be submitted
by December 1, 2021, and the budget
committees shall have 45 days from the
date of the receipt of the report to review
and comment. Funds restricted pending
the receipt of a report may not be
transferred by budget amendment or
otherwise to any other purpose and shall
revert to the General Fund if the report is
not submitted to the budget committees ...

4,616,728

Special Fund Appropriation .......................... 85,000
Federal Fund Appropriation .......................... 25,760,796 30,462,524
Q00T04.02 Pretrial Release Services
   General Fund Appropriation .......................... 6,015,536

Q00T04.04 Baltimore Central Booking and Intake Center
   General Fund Appropriation, provided that $100,000 of this appropriation made for the purpose of a substance use disorder (SUD) treatment services subprogram may not be expended until the Department of Public Safety and Correctional Services (DPSCS) submits a report on the new SUD treatment services provider and the Medication Assisted Treatment (MAT) Pilot Program in the Baltimore City Pretrial Complex. The report shall include a description of the new vendor and SUD treatment services that are provided at DPSCS facilities, a description of actions taken to establish an MAT Pilot Program at the Baltimore City Pretrial Complex, and a description of the planned use of restricted SUD treatment funds. The report shall be submitted by November 1, 2021, and the budget committees shall have 45 days from the date of receipt of the report to review and comment. Funds restricted pending the receipt of a report may not be transferred by budget amendment or otherwise to any other purpose and shall revert to the General Fund if the report is not submitted to the budget committees .......................................................... 70,123,941
   Special Fund Appropriation .................................. 214,214
   Federal Fund Appropriation ................................. 77,710 70,415,865

Q00T04.05 Youth Detention Center
   General Fund Appropriation ............................. 15,742,619
   Special Fund Appropriation ............................... 25,000 15,767,619

Q00T04.06 Maryland Reception, Diagnostic and Classification Center
   General Fund Appropriation .............................. 35,289,404
   Special Fund Appropriation .............................. 85,000 35,374,404
1. Q00T04.07 Baltimore City Correctional Center
   General Fund Appropriation ....................... 14,782,052
   Special Fund Appropriation ....................... 553,500  15,335,552

Funds are appropriated in other agency
   budgets to pay for services provided by this
   program. Authorization is hereby granted
   to use these receipts as special funds for
   operating expenses in this program.

2. Q00T04.08 Metropolitan Transition Center
   General Fund Appropriation ....................... 58,525,721
   Special Fund Appropriation ....................... 85,000  58,610,721

3. Q00T04.09 General Administration
   General Fund Appropriation ....................... 2,084,608

SUMMARY

4. Total General Fund Appropriation .................... 207,180,609
5. Total Special Fund Appropriation ................... 1,047,714
6. Total Federal Fund Appropriation ................... 25,838,506

7. Total Appropriation .................................. 234,066,829
R00A01.01 Office of the State Superintendent

General Fund Appropriation, provided that $100,000 of this appropriation for the Maryland State Department of Education, Office of the State Superintendent may not be expended until the agency submits a report to the budget committees on how it monitors and reviews the Maryland School for the Deaf as required by Section 8–3A–08 of the Education Article, and provides an update on agency actions to support the school in its current review of documentation and facilities. This report should have three parts. The first part should focus on the agency’s statutory responsibilities for the school, including:

1. review of the school’s budget;
2. review of the school’s enhanced services, including criteria for admission;
3. consultation on issues related to deaf education;
4. assistance in developing agreements between the school and local school systems for providing services to deaf students; and
5. monitoring and assistance of other aspects of the school’s educational program and services as required by federal or State law.

The second part of the report should provide an update on the agency’s progress to support the school and its current review of documentation and facilities as outlined in the school’s December 2020 letter to the Maryland General Assembly’s Education, Health, and Environmental Affairs
Committee, and the Education and Business Administration Subcommittee.

This part of the report should include actions taken by the agency to assist the school in the following areas:

(1) special education policies and procedures;

(2) current and historic eligibility determination and placement data;

(3) current and historic discipline data, including seclusion and restraint; and

(4) spaces used for sensory regulation and/or seclusion.

The third part of the report should provide information on fiscal resources dedicated to meet statutory requirements and support the current review. This information should document the agency’s annual expenditures on the school from fiscal 2020 to 2022, and include, but not be limited to: amount of full–time equivalent personnel assigned to oversight, assistance, and support of the school by department and office; budget expenditures by object; and any other expenses incurred as a result of the current review of the school’s documentation and facilities.

This report shall be submitted by August 1, 2021, and the budget committees shall have 45 days from the receipt of the report to review and comment. Funds restricted pending the receipt of a report may not be transferred by budget amendment or otherwise to any other purpose and shall revert to the General Fund if the report is not submitted to the budget committees .... 10,687,276

Special Fund Appropriation ......................... 2,145,332
Federal Fund Appropriation ....................... 2,649,880 15,482,488
Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

### R00A01.02 Division of Business Services

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<td>Special Fund</td>
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<td>Federal Fund</td>
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### R00A01.04 Division of Accountability and Assessment

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Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

### R00A01.05 Office of Information Technology

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<td>Federal Fund</td>
<td>3,871,688</td>
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Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

### R00A01.06 Major Information Technology Development Projects

<table>
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### R00A01.07 Office of School and Community Nutrition Programs

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R00A01.11 Division of Curriculum, Assessment, and Accountability

| General Fund Appropriation                    | 1,817,336   |
| Special Fund Appropriation                    | 1,507,079   |
| Federal Fund Appropriation                    | 5,906,620   | 9,231,035  |

Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

R00A01.12 Division of Student, Family and School Support

| General Fund Appropriation                    | 2,208,959   |
| Special Fund Appropriation                    | 126,170     |
| Federal Fund Appropriation                    | 7,933,190   | 10,268,319 |

R00A01.13 Division of Special Education/Early Intervention Services

| General Fund Appropriation                    | 580,653     |
| Special Fund Appropriation                    | 1,560,233   |
| Federal Fund Appropriation                    | 10,258,833  | 12,399,719 |

Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

R00A01.14 Division of Career and College Readiness

| General Fund Appropriation                    | 2,403,898   |
| Federal Fund Appropriation                    | 2,584,701   | 4,988,599  |

R00A01.15 Juvenile Services Education Program

| General Fund Appropriation                    | 16,300,667  |
Federal Fund Appropriation 3,469,036 19,769,703

Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

R00A01.18 Division of Certification and Accreditation

General Fund Appropriation 2,552,354
Special Fund Appropriation 392,961
Federal Fund Appropriation 138,363 3,083,678

R00A01.20 Division of Rehabilitation Services – Headquarters

General Fund Appropriation 1,579,289
Special Fund Appropriation 110,000
Federal Fund Appropriation 14,172,651 15,861,940

R00A01.21 Division of Rehabilitation Services – Client Services

General Fund Appropriation 10,351,804
Federal Fund Appropriation 33,612,855 43,964,659

R00A01.22 Division of Rehabilitation Services – Workforce and Technology Center

General Fund Appropriation 1,768,881
Federal Fund Appropriation 8,315,821 10,084,702

R00A01.23 Division of Rehabilitation Services – Disability Determination Services

Federal Fund Appropriation 43,882,471

R00A01.24 Division of Rehabilitation Services – Blindness and Vision Services

General Fund Appropriation 1,441,207
Special Fund Appropriation 3,932,892
Federal Fund Appropriation 4,481,495 9,855,594

SUMMARY
AID TO EDUCATION

R00A02.01 State Share of Foundation Program
- General Fund Appropriation: 3,244,500,163
- Special Fund Appropriation: 168,882,000

R00A02.02 Compensatory Education
- General Fund Appropriation: 1,285,825,896

R00A02.03 Aid for Local Employee Fringe Benefits
- General Fund Appropriation: 778,950,779

R00A02.04 Children at Risk
- General Fund Appropriation: 10,930,964
- Special Fund Appropriation: 5,295,514
- Federal Fund Appropriation: 33,622,730

R00A02.05 Formula Programs for Specific Populations
- General Fund Appropriation: 2,000,000

R00A02.06 Maryland Prekindergarten Expansion
- Program Financing Fund
- Special Fund Appropriation: 26,644,000
- Federal Fund Appropriation: 3,000,000

R00A02.07 Students With Disabilities
- General Fund Appropriation, provided that $500,000 of this appropriation made for the purpose of the Nonpublic Placement Program may not be expended for that purpose, but instead may only be spent for the purpose of providing a grant to the Chesapeake Bay Foundation for
educational programming. Funds not expended for this restricted purpose may not be transferred by budget amendment or otherwise and shall revert to the General Fund.

Further provided that $250,000 of this appropriation made for the purpose of the Nonpublic Placements Program may only be used as a grant to an Adult High School Pilot Program in accordance with SB 630, contingent on the enactment of SB 630. Funds not expended for this restricted purpose shall revert to the General Fund.

To provide funds as follows:

- Formula ........................................306,628,301
- Non-Public Placement Program ..................123,899,400
- Infants and Toddlers Program ..................10,389,104
- Autism Waiver ..............................25,935,830

Provided that funds appropriated for nonpublic placements may be used to develop a broad range of services to assist in returning children with special needs from out-of-state placements to Maryland; to prevent out-of-state placements of children with special needs; to prevent unnecessary separate day school, residential or institutional placements within Maryland; and to work with local jurisdictions in these regards. Policy decisions regarding the expenditures of such funds shall be made jointly by the Governor’s Office of Justice, Youth and Victim Services, and the Secretaries of Health, Human Services, Juvenile Services, Budget and Management, and the State Superintendent of Education.

R00A02.08 Assistance to State for Educating Students With Disabilities
- Federal Fund Appropriation .................... 220,913,934

R00A02.12 Educationally Deprived Children
- Federal Fund Appropriation .................... 297,700,581
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<td>Food Services Program</td>
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<td>General Fund Appropriation</td>
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R00A02.59 Child Care Scholarship Program

General Fund Appropriation .......................... 48,547,835
Federal Fund Appropriation .......................... 93,284,373 141,832,208

R00A02.60 Blueprint for Maryland’s Future Grant Program

Special Fund Appropriation, provided that $995,332 of this appropriation made for the purpose of providing Concentration of Poverty Schools program grants to four schools that are closing after the 2020–2021 school year may not be spent for that purpose, but may only be used for the purpose of providing fiscal 2022 grants to four schools that received a grant in fiscal 2021 but are not included in the fiscal 2022 allowance.

Further provided that $746,499 of fiscal 2021 special funds from the Blueprint for Maryland’s Future Fund appropriated to the Concentration of Poverty Schools program shall be canceled at the close of the fiscal year.

Further provided that $151,575,818 of this appropriation made for the purpose of Supplemental Instruction and Tutoring shall be distributed and used in accordance with Section XX of SB 965 or HB 1372, contingent on the enactment of SB 965 or HB 1372.

Further provided that the Governor is authorized to process a fiscal 2022 budget amendment from the Blueprint for Maryland’s Future Fund to support the following programs established by Chapter 36 of 2021:

Accountability and Implementation Board $4,800,000
Model Curriculum and Instructional Materials $2,500,000
Maryland State Department
SUMMARY

Total General Fund Appropriation .................................................. 6,562,262,500
Total Special Fund Appropriation .................................................. 923,906,926
Total Federal Fund Appropriation .................................................. 1,057,526,887
Total Appropriation ........................................................................ 8,543,696,313

FUNDING FOR EDUCATIONAL ORGANIZATIONS

R00A03.01 Maryland School for the Blind
General Fund Appropriation .......................................................... 24,831,335

R00A03.02 Blind Industries and Services of Maryland
General Fund Appropriation .......................................................... 531,115

R00A03.03 Other Institutions
General Fund Appropriation .......................................................... 4,917,072

Accokeek Foundation 16,992
Adventure Theater 16,200
Alice Ferguson Foundation 67,441
Alliance of Southern P.G. Communities, Inc. 26,977
American Visionary Art Museum 16,200
Annapolis Maritime Museum 32,430
Audubon Naturalist Society 16,200
Baltimore Center Stage 16,200
Baltimore Museum of Art 16,200
Baltimore Museum of Industry 68,152
Baltimore Symphony Orchestra 53,953
B&O Railroad Museum 51,115
Best Buddies International (MD Program) 134,883
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<td>Calvert Marine Museum</td>
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<td>Chesapeake Bay</td>
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<td>3</td>
<td>Chesapeake Bay Environmental Center</td>
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<td>4</td>
<td>Chesapeake Bay Maritime Museum</td>
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<td>Chesapeake Shakespeare Company</td>
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<td>Citizenship Law–Related Education</td>
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<td>Collegebound Foundation</td>
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<td>The Dyslexia Tutoring Program, Inc.</td>
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<td>Echo Hill Outdoor School</td>
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<td>Everyman Theater</td>
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<td>Fire Museum of Maryland</td>
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<td>12</td>
<td>Greater Baltimore Urban League</td>
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<td>13</td>
<td>Historic London Town &amp; Gardens</td>
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<td>14</td>
<td>Imagination Stage</td>
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<td>Irvine Nature Center</td>
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<td>Jewish Museum of Maryland</td>
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<td>17</td>
<td>Junior Achievement of Central Maryland</td>
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<td>19</td>
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<td>28</td>
<td>National Great Blacks in Wax Museum</td>
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</table>

4,917,072

R00A03.04 Aid to Non–Public Schools

Special Fund Appropriation, provided that this appropriation shall be for the purchase of textbooks or computer hardware and software and other electronically delivered learning materials as permitted under Title IID, Section 2416(b)(4), (6), and (7) of the No Child Left Behind Act for loan to students in eligible nonpublic schools with a maximum distribution of $65 per eligible nonpublic school student for participating schools, except that at schools where at least 20% from 20% to 40% of the students are eligible for the free or reduced-price lunch program there shall be a distribution of $95 per student, and at schools where more than 40% of the students are eligible for the free or reduced-price lunch program there shall be a distribution of $155 per student. To be eligible to participate, a nonpublic school shall:

1. Hold a certificate of approval from or be registered with the State Board of Education;

2. Not charge more tuition to a participating student than the statewide average per pupil expenditure by the local education agencies, as calculated by the department, with appropriate exceptions for special education students as determined by the department; and
(3) Comply with Title VI of the Civil Rights Act of 1964, as amended;

and

(4) Submit its student handbook or other written policy related to student admissions to the Maryland State Department of Education for review to ensure compliance with program eligibility requirements.

The department shall establish a process to ensure that the local education agencies are effectively and promptly working with the nonpublic schools to assure that the nonpublic schools have appropriate access to federal funds for which they are eligible.

Further provided that the Maryland State Department of Education shall:

(1) Assure that the process for textbook, computer hardware, and computer software acquisition uses a list of qualified textbook, computer hardware, and computer software vendors and of qualified textbooks, computer hardware, and computer software; uses textbooks, computer hardware, and computer software that are secular in character and acceptable for use in any public elementary or secondary school in Maryland; and

(2) Receive requisitions for textbooks, computer hardware, and computer software to be purchased from the eligible and participating schools, and forward the approved requisitions and payments to the qualified textbook, computer hardware, or computer software vendor who will send the textbooks, computer hardware, or computer software.
software directly to the eligible school, which will:

(i) Report shipment receipt to the department;

(ii) Provide assurance that the savings on the cost of the textbooks, computer hardware, or computer software will be dedicated to reducing the cost of textbooks, computer hardware, or computer software for students; and

(iii) Since the textbooks, computer hardware, or computer software shall remain property of the State, maintain appropriate shipment receipt records for audit purposes.

Further provided that a nonpublic school participating in the Aid to Non–Public Schools Program R00A03.04 shall certify compliance with Title 20, Subtitle 6 of the State Government Article. A nonpublic school participating in the program may not discriminate in student admissions, retention, or expulsion, or otherwise discriminate against any student on the basis of race, color, national origin, sexual orientation, or gender identity or expression. Nothing herein shall require any school or institution to adopt any rule, regulation, or policy that conflicts with its religious or moral teachings. However, all participating schools must agree that they will not discriminate in student admissions, retention, or expulsion or otherwise discriminate against any student on the basis of race, color, national origin, sexual orientation, or gender identity or expression. Any school found to be in violation of the requirements to not
discriminate shall be required to return to
the Maryland State Department of
Education all textbooks or computer
hardware and software and other
electronically delivered learning materials
acquired through the fiscal 2022 allocation.
The only other legal remedy for violation of
these provisions is ineligibility for
participating in the Aid to Non–Public
Schools Program. Any school that is found
in violation of the nondiscrimination
requirements in fiscal 2021 or 2022 may
not participate in the program in fiscal
2022. It is the intent of the General
Assembly that a school that violates the
nondiscrimination requirements is
ineligible to participate in the Aid to
Non–Public Schools Program, the
Broadening Options and Opportunities for
Students Today Program, the James E.
“Ed” DeGrange Nonpublic Aging Schools
Program, and the Nonpublic School
Security Improvements Program in the
year of the violation and the following two
years ................................................................. 6,040,000

R00A03.05 Broadening Options and Opportunities
for Students Today
Special Fund Appropriation, provided that
this appropriation shall be for a
Broadening Options and Opportunities for
Students Today (BOOST) Program that
provides scholarships for students who are
eligible for the free or reduced price lunch
program to attend eligible nonpublic
schools. The Maryland State Department
of Education (MSDE) shall administer the
grant program in accordance with the
following guidelines:

(1) To be eligible to participate in the
BOOST Program, a nonpublic
school must:

(a) participate have participated
in Program R00A03.04 Aid to
Non–Public Schools Program
for textbooks and computer hardware and software administered by MSDE during the 2020–2021 school year:

(b) provide more than only prekindergarten and kindergarten programs;

(c) administer assessments to all students in accordance with federal and State law, and administer national, norm-referenced standardized assessments chosen from the list of assessments published by the U.S. Department of Education to qualify nonpublic schools for the National Blue Ribbon Schools Program. The nonpublic schools must administer the assessments to all students as follows:

(i) English/language arts and mathematics assessments each year for students in grades 3 through 8, and at least once for students in grades 9 through 12; and

(ii) a science assessment at least once for students in grades 3 through 5, at least once for students in grades 6 through 9, and at least once for students in grades 10 through 12; and

(d) comply with Title VI of the
Civil Rights Act of 1964 as amended, Title 20, Subtitle 6 of the State Government Article, and not discriminate in student admissions, retention, or expulsion or otherwise discriminate against any student on the basis of race, color, national origin, or sexual orientation, or gender identity or expression. Nothing herein shall require any school or institution to adopt any rule, regulation, or policy that conflicts with its religious or moral teachings. However, all participating schools must agree that they will not discriminate in student admissions, retention, or expulsion or otherwise discriminate against any student based on race, color, national origin, or sexual orientation, or gender identity or expression. If a nonpublic school does not comply with these requirements, it shall reimburse MSDE all scholarship funds received under the BOOST Program for the 2021–2022 school year and may not charge the student tuition and fees instead. The only other legal remedy for violation of this provision is ineligibility for participating in the BOOST Program.

(2) MSDE shall establish procedures for the application and award process for scholarships for students who are eligible for the free or reduced-price lunch...
program. The procedures shall include consideration for award adjustments if an eligible student becomes ineligible during the course of the school year. In order to be eligible to apply, a student must:

(a) have received a BOOST Program scholarship award for the 2020–2021 school year and will be entering any of grades 1, 2, 3, 4, 5, 6, 7, 8, 10, 11, or 12, or grade 9 if he or she is a student who attended during the 2020–2021 school year a nonpublic school that serves kindergarten through grade 12; or

(b) have a sibling who received a BOOST Program scholarship award for the 2020–2021 school year.

(3) MSDE shall compile and certify a list of applicants that ranks eligible students by family income expressed as a percent of the most recent federal poverty levels.

(4) MSDE shall submit the ranked list of applicants to the BOOST Advisory Board.

(5) There is a BOOST Advisory Board that shall be appointed as follows: 2 members appointed by the Governor, 2 members appointed by the President of the Senate, 2 members appointed by the Speaker of the House of Delegates, and 1 member jointly appointed by the President and the Speaker to serve as the chair. A member of the BOOST Advisory Board may not be an elected official and may not have
any financial interest in an eligible nonpublic school.

(6) The BOOST Advisory Board shall review and certify the ranked list of applicants and shall determine the scholarship award amounts. The BOOST Advisory Board shall take into account the needs of students with disabilities on an Individualized Education Plan or 504 Plan when determining scholarship award amounts.

(7) MSDE shall make scholarship awards to eligible students as determined by the BOOST Advisory Board.

(8) The amount of a scholarship award may not exceed the lesser of:

(a) the statewide average per pupil expenditure by local education agencies, as calculated by MSDE; or

(b) the tuition of the nonpublic school.

(9) In order to meet its BOOST Program reporting requirements to the budget committees, MSDE shall specify a date by which participating nonpublic schools must submit information to MSDE so that it may complete its required report. Any nonpublic schools that do not provide the necessary information by that specified date shall be ineligible to participate in the BOOST Program.

(10) Students who received a BOOST Program scholarship award in the
prior year who still meet eligibility criteria for a scholarship shall receive a scholarship renewal award. For students who are receiving a BOOST Program scholarship for the first time, priority shall be given to students who attended public schools in the prior school year.

Further provided that the BOOST Advisory Board shall make all scholarship awards no later than December 31, 2021, for the 2021–2022 school year to eligible individuals. Any unexpended funds not awarded to students for scholarships shall be encumbered at the end of fiscal 2022 and available for scholarships in the 2022–2023 school year.

Further provided that $700,000 of this appropriation shall be used only to provide an additional award for each student with special needs that is at least equal in amount to the BOOST Program scholarship award that student is awarded in accordance with paragraph (6) above.

Further provided that MSDE shall submit a report to the budget committees by January 15, 2022, that includes the following:

(1) the number of students receiving BOOST Program scholarships;

(2) the amount of the BOOST Program scholarships received;

(3) the number of certified and noncertified teachers in core subject areas for each nonpublic school participating in the BOOST Program;

(4) the assessments being administered by nonpublic schools participating in the BOOST
Program and the results of these assessments. MSDE shall report the assessment results reported by nonpublic schools to the budget committees in an aggregate manner that does not violate student data privacy;

(5) in the aggregate, for each BOOST Program scholarship awarded:

(a) the nonpublic school and grade level attended by the student;

(b) the school attended in the 2020–2021 school year by the student; and

(c) if the student attended the same nonpublic school in the 2020–2021 school year, whether, what type, and how much nonpublic scholarship aid the student received in the 2020–2021 school year and will receive in the 2021–2022 school year;

(6) the average household income of students receiving BOOST Program scholarships;

(7) the racial breakdown of students receiving BOOST Program scholarships;

(8) the number of students designated as English language learners receiving BOOST Program scholarships;

(9) the number of special education students receiving BOOST Program scholarships;

(10) the county in which students
(11) the number of students who were offered BOOST Program scholarships but declined them as well as their reasons for declining the scholarships and the breakdown of students attending public and nonpublic schools for students who declined scholarships;

(12) the number of students who received BOOST Program scholarships for the 2020–2021 school year who are attending public school for the 2021–2022 school year as well as their reasons for returning to public schools; and

(13) the number of students who received BOOST Program scholarships for the 2020–2021 school year who withdrew or were expelled from the nonpublic schools they were attending and the reasons for which they withdrew or were expelled; the schools they withdrew or were expelled from; and the length of time students receiving BOOST Program scholarships were enrolled at a nonpublic school before withdrawing or being expelled ......

Total General Fund Appropriation ........................................ 30,279,522
Total Special Fund Appropriation ........................................ 13,136,151

Total Appropriation ......................................................... 43,415,673
CHILDREN’S CABINET INTERAGENCY FUND

R00A04.01 Children’s Cabinet Interagency Fund
General Fund Appropriation ......................... 20,243,650

Funds are appropriated in other agency
budgets to pay for services provided by this
program. Authorization is hereby granted
to use these receipts as special funds for
operating expenses in this program.

MARYLAND LONGITUDINAL DATA SYSTEM CENTER

R00A05.01 Maryland Longitudinal Data System Center
General Fund Appropriation ......................... 2,399,062

MARYLAND CENTER FOR SCHOOL SAFETY

R00A06.01 Maryland Center for School Safety –
Operations
General Fund Appropriation ......................... 2,503,797

Funds are appropriated in other agency
budgets to pay for services provided by this
program. Authorization is hereby granted
to use these receipts as special funds for
operating expenses in this program.

R00A06.02 Maryland Center for School Safety –
Grants
General Fund Appropriation ......................... 12,000,000
Special Fund Appropriation ......................... 10,600,000 22,600,000

SUMMARY

Total General Fund Appropriation .................... 14,503,797
Total Special Fund Appropriation .................... 10,600,000
Total Appropriation ................................... 25,103,797

INTERAGENCY COMMISSION ON SCHOOL CONSTRUCTION
House Bill 588

R00A07.01 Interagency Commission on School Construction

General Fund Appropriation, provided that $200,000 of this appropriation may not be expended until the Interagency Commission on School Construction submits to the budget committees a draft of the final report on the Statewide Facilities Assessment. This report shall incorporate the contractor’s preliminary report and provide the following information:

(1) data from the assessment pilot and a copy of the final assessment rubric;

(2) facilities condition index data on all school facilities assessed; and

(3) detail of project expenditures by object and subobject.

The report shall be submitted by September 1, 2021, and the budget committees shall have 45 days from the receipt of the report to review and comment. Funds restricted pending the receipt of a report may not be transferred by budget amendment or otherwise to any other purpose and shall revert to the General Fund if the report is not submitted to the budget committees.

Further provided that $190,035 of this appropriation made for the purpose of funding salary and fringe benefit expenses for 3 currently vacant positions shall be restricted for that purpose only and may only be expended if those positions are filled by October 1, 2021. The Interagency Commission on School Construction (IAC) shall submit a report to the budget committees by October 15, 2021, on the status of filling 3 of the 6 vacancies. The budget committees shall have 45 days from the date of receipt of the report to review and comment. Funds restricted pending
the receipt of a report shall not be transferred by budget amendment or otherwise for any other purpose and shall revert to the General Fund if the requirements of this restriction are not met.

Further provided that IAC and the Maryland State Department of Education (MSDE) shall submit a status report by December 15, 2021, to the budget committees on IAC hires and vacancies in calendar 2021. This report shall include:

1. current salary data and classification for all IAC personnel;
2. an updated organizational chart with current vacancies and additional personnel needed to meet Chapter 14 of 2018 requirements;
3. pending reclassifications and funds remaining for new hires; and
4. MSDE’s future plans to request funds for additional personnel to meet its enhanced responsibilities.

OFFICE OF THE INSPECTOR GENERAL

R00A08.01 Office of the Inspector General
General Fund Appropriation ......................... 885,232

MARYLAND STATE LIBRARY AGENCY

MARYLAND STATE LIBRARY

R11A11.01 Maryland State Library
General Fund Appropriation ......................... 3,511,636
Federal Fund Appropriation ......................... 1,013,529 4,525,165

R11A11.02 Public Library Aid
R11A11.03 State Library Network
General Fund Appropriation ......................... 19,767,513

R11A11.04 Aid for Local Library Employee Fringe Benefits
General Fund Appropriation ......................... 20,493,217

SUMMARY

Total General Fund Appropriation ......................... 88,446,740
Total Federal Fund Appropriation ......................... 3,513,529
Total Appropriation ........................................ 91,960,269

MORGEN STATE UNIVERSITY

R13M00.00 Morgan State University
Current Unrestricted Appropriation, provided that $3,000,000 of this appropriation made for the purpose of launching the Center for Urban Health Equity may not be expended until Morgan State University submits a report to the budget committees documenting the strategic goals of the Center and how additional funding streams will be leveraged to fund the Center. The report shall be submitted by July 1, 2021, and the committees shall have 45 days from the date of receipt of the report to review and comment. Funds restricted pending the receipt of a report may not be transferred by budget amendment or otherwise to any other purpose and shall be canceled if the report is not submitted 236,643,732

Current Restricted Appropriation ....................... 54,625,696 291,269,428

ST. MARY'S COLLEGE OF MARYLAND

R14D00.00 St. Mary’s College of Maryland
<table>
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<tr>
<th>Item Description</th>
<th>Amount</th>
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<tr>
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**MARYLAND PUBLIC BROADCASTING COMMISSION**

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<tr>
<td>R15P00.01 Executive Direction and Control Special Fund Appropriation</td>
<td>1,056,768</td>
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<tr>
<td>R15P00.02 Administration and Support Services General Fund Appropriation</td>
<td>$775,594 reduced contingent upon the enactment of legislation that would suspend the increase in funding mandated by Chapter 813 of the 2017 legislative session</td>
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<tr>
<td>Special Fund Appropriation</td>
<td>777,206</td>
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<tr>
<td>R15P00.03 Broadcasting Special Fund Appropriation</td>
<td>10,966,878</td>
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<tr>
<td>R15P00.04 Content Enterprises Special Fund Appropriation</td>
<td>6,748,075</td>
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<td>Federal Fund Appropriation</td>
<td>466,551</td>
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<td><strong>Total</strong></td>
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<td>Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.</td>
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**SUMMARY**

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**UNIVERSITY SYSTEM OF MARYLAND**

**UNIVERSITY OF MARYLAND, BALTIMORE CAMPUS**
<table>
<thead>
<tr>
<th>R30B21.00</th>
<th>University of Maryland, Baltimore Campus</th>
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<tr>
<td>Current Unrestricted Appropriation</td>
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<tr>
<td>Current Restricted Appropriation</td>
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<tr>
<th>UNIVERSITY OF MARYLAND, COLLEGE PARK CAMPUS</th>
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<tr>
<td>R30B22.00 University of Maryland, College Park Campus</td>
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<tr>
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<th>BOWIE STATE UNIVERSITY</th>
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<tbody>
<tr>
<td>R30B23.00 Bowie State University</td>
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<tr>
<td>Current Unrestricted Appropriation, provided that $500,000 of this appropriation for Bowie State University (BSU) may be expended only for the purpose of the BSU Center for Law, Social Justice, and Civic Engagement. Funds not expended for this restricted purpose may not be transferred by budget amendment or otherwise to any other purpose and shall be canceled</td>
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<th>UNIVERSITY OF MARYLAND EASTERN SHORE</th>
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<td>R30B25.00 University of Maryland Eastern Shore</td>
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<td>Current Unrestricted Appropriation</td>
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<td>Current Restricted Appropriation</td>
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<th>FROSTBURG STATE UNIVERSITY</th>
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<tr>
<td>R30B26.00 Frostburg State University</td>
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<td>R30B27.00</td>
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R30B36.00 University System of Maryland Office

Current Unrestricted Appropriation ............... 49,343,774
Current Restricted Appropriation ............... 2,000,000  51,343,774

R62I00.01 General Administration

General Fund Appropriation ....................... 6,890,596
Special Fund Appropriation ....................... 786,561
Federal Fund Appropriation ....................... 366,594  8,043,751

Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

R62I00.02 College Prep/Intervention Program

General Fund Appropriation ....................... 750,000

R62I00.03 Joseph A. Sellinger Formula for Aid to Non-Public Institutions of Higher Education

General Fund Appropriation, provided that this appropriation shall be reduced by $29,785,160 contingent upon the enactment of legislation to set the fiscal 2022 grants to private colleges and universities at the fiscal 2021 working appropriation ....................... 88,810,065

R62I00.05 The Senator John A. Cade Funding Formula for the Distribution of Funds to Community Colleges

General Fund Appropriation, provided that this appropriation shall be reduced by $26,615,554 contingent upon the enactment of legislation reducing the growth in the Cade formula over the fiscal 2021 working appropriation to annual general fund revenue growth ................. 308,668,810

R62I00.06 Aid to Community Colleges – Fringe Benefits
Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

To provide Education Grants to various State, Local and Private Entities

- Achieving a Better Life Experience (ABLE) Program 344,157
- Complete College Maryland 250,000
- Regional Higher Education Centers 1,409,861
- Washington Center for Internships and Academic Seminars 350,000
- UMB–WellMobile 285,000
- John R. Justice Grant 38,826
- Colleges Savings Plan Match 10,067,500
- Cyber Warrior Diversity Program 2,500,000
- Near Completer Grants 375,000
- GEAR UP Scholarships 1,091,340

R62I00.09 2+2 Transfer Scholarship Program
Special Fund Appropriation 300,000

R62I00.10 Educational Excellence Awards
General Fund Appropriation 85,129,669
Special Fund Appropriation 3,000,000 88,129,669

R62I00.12 Senatorial Scholarships
General Fund Appropriation 6,882,995

R62I00.14 Edward T. and Mary A. Conroy Memorial Scholarship and Jean B. Cryor Memorial Scholarship Program
General Fund Appropriation 2,400,000
R62I00.15 Delegate Scholarships  
General Fund Appropriation .......................... 6,999,728

R62I00.16 Charles W. Riley Firefighter and Ambulance and Rescue Squad Member Scholarship Program  
Special Fund Appropriation ............................. 358,000

R62I00.17 Graduate and Professional Scholarship Program  
General Fund Appropriation ............................. 1,174,473

R62I00.21 Jack F. Tolbert Memorial Student Grant Program  
General Fund Appropriation ............................. 200,000

R62I00.26 Janet L. Hoffman Loan Assistance Repayment Program  
General Fund Appropriation ............................. 1,305,000  
Special Fund Appropriation ............................. 65,000  1,370,000

R62I00.27 Maryland Loan Assistance Repayment Program for Foster Care Recipients  
General Fund Appropriation, provided that this appropriation shall be reduced by $100,000 contingent upon the enactment of legislation repealing the Maryland Loan Assistance Repayment Program for Foster Care Recipients mandated funding level and allowing for eligibility of Maryland Loan Assistance Repayment Foster Care recipients under other MHEC Loan Assistance Repayment Program funding ... 100,000

R62I00.33 Part–Time Grant Program  
General Fund Appropriation ............................. 5,087,780

R62I00.36 Workforce Shortage Student Assistance Grants  
General Fund Appropriation ............................. 1,229,853

R62I00.37 Veterans of the Afghanistan and Iraq Conflicts Scholarship  
General Fund Appropriation ............................. 750,000

R62I00.38 Nurse Support Program II
### SUMMARY

<table>
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<td>R62I00.44 Somerset Economic Impact Scholarship General Fund Appropriation</td>
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<tr>
<td>R62I00.45 Workforce Development Sequence Scholarships General Fund Appropriation</td>
<td>1,000,000</td>
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<tr>
<td>R62I00.46 Cybersecurity Public Service Scholarship General Fund Appropriation</td>
<td>160,000</td>
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<tr>
<td>R62I00.48 Maryland Community College Promise Scholarship Program General Fund Appropriation</td>
<td>15,000,000</td>
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<tr>
<td>R62I00.49 Teaching Fellows for Maryland Scholarships Special Fund Appropriation</td>
<td>2,000,000</td>
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<tr>
<td>R62I00.51 Richard W. Collins III Leadership with Honor Scholarship Program General Fund Appropriation</td>
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**Total General Fund Appropriation** ........................................... 611,986,480

**Total Special Fund Appropriation** ........................................... 24,838,777

**Total Federal Fund Appropriation** ........................................... 405,420

**Total Appropriation** ........................................................... 637,230,677
July 1 and October 1 of 2021 and January 1 and April 1 of 2022. Neither this appropriation nor the amounts herein enumerated constitute a lump sum appropriation as contemplated by Sections 7–207 and 7–233 of the State Finance and Procurement Article of the Code.

<table>
<thead>
<tr>
<th>Program</th>
<th>Title</th>
<th>Amount</th>
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<tr>
<td>R30B21</td>
<td>University of Maryland, Baltimore Campus</td>
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<td>R30B22</td>
<td>University of Maryland, College Park Campus</td>
<td>508,484,248</td>
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<td>R30B23</td>
<td>Bowie State University</td>
<td>42,919,342</td>
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<td>R30B24</td>
<td>Towson University</td>
<td>123,755,788</td>
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<tr>
<td>R30B25</td>
<td>University of Maryland Eastern Shore</td>
<td>41,358,238</td>
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<td>R30B26</td>
<td>Frostburg State University</td>
<td>39,333,073</td>
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<td>R30B27</td>
<td>Coppin State University</td>
<td>42,265,301</td>
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<td>R30B28</td>
<td>University of Baltimore</td>
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<td>R30B29</td>
<td>Salisbury University</td>
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<td>R30B30</td>
<td>University of Maryland Global Campus</td>
<td>39,661,484</td>
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<td>R30B31</td>
<td>University of Maryland Baltimore County</td>
<td>137,024,690</td>
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<td>R30B34</td>
<td>University of Maryland Center for Environmental Science</td>
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<td>R30B36</td>
<td>University System of Maryland Office</td>
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<td>Subtotal University System of Maryland</td>
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<td>R95C00</td>
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<td>R14D00</td>
<td>St. Mary’s College of Maryland</td>
<td>26,637,919</td>
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<tr>
<td>R13M00</td>
<td>Morgan State University</td>
<td>106,382,467</td>
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</table>

General Fund Appropriation, provided that $3,000,000 of this appropriation made for the purpose of launching the Center for Urban Health Equity may not be expended.
until Morgan State University submits a report to the budget committees documenting the strategic goals of the Center and how additional funding streams will be leveraged to fund the Center. The report shall be submitted by July 1, 2021, and the committees shall have 45 days from the date of receipt of the report to review and comment. Funds restricted pending the receipt of a report may not be transferred by budget amendment or otherwise to any other purpose and shall be reverted if the report is not submitted.

Further provided that $500,000 of this appropriation for Bowie State University (BSU) may be expended only for the purpose of the BSU Center for Law, Social Justice, and Civic Engagement. Funds not expended for this restricted purpose may not be transferred by budget amendment or otherwise to any other purpose and shall revert to the General Fund

The following amounts constitute an estimate of Special Fund revenues derived from the Higher Education Investment Fund and the Maryland Emergency Medical System Operations Fund. These revenues support the Special Fund appropriation for the State operated institutions of higher education. The State Comptroller is hereby authorized to transfer these amounts to the accounts of the programs indicated below in four allotments; said allotments to be made on July 1 and October 1 of 2021 and January 1 and April 1 of 2022. To the extent revenue attainment is lower than estimated, the State Comptroller shall adjust the transfers at year’s end. Neither this appropriation nor the amounts herein enumerated constitute a lump sum appropriation as contemplated by Sections 7–207 and 7–233 of the State Finance and Procurement Article of the Code.
<table>
<thead>
<tr>
<th>Program</th>
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<tr>
<td>R30B21</td>
<td>University of Maryland, Baltimore Campus ......................... 13,440,351</td>
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<td>R30B22</td>
<td>University of Maryland, College Park Campus ...................... 43,844,829</td>
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<tr>
<td>R30B23</td>
<td>Bowie State University ........................................... 2,580,840</td>
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<td>R30B24</td>
<td>Towson University ............................................... 6,894,071</td>
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<td>R30B25</td>
<td>University of Maryland Eastern Shore .................................. 2,467,144</td>
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<td>Frostburg State University ........................................ 2,402,260</td>
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<td>Coppin State University .......................................... 2,678,085</td>
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<td>R30B28</td>
<td>University of Baltimore ........................................... 2,092,009</td>
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<td>R30B30</td>
<td>University of Maryland Global Campus ................................ 2,412,580</td>
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<td>University of Maryland Baltimore County .......................... 7,440,022</td>
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<td>R30B34</td>
<td>University of Maryland Center for Environmental Science ........ 2,989,743</td>
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<tr>
<td>R30B36</td>
<td>University System of Maryland Office ............................ 2,229,709</td>
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**Subtotal University System of Maryland** .................................. 92,838,035

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<td>R14D00</td>
<td>St. Mary’s College of Maryland ........................................... 2,549,840</td>
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<tr>
<td>R13M00</td>
<td>Morgan State University ............................................. 2,989,743</td>
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**Special Fund Appropriation**, provided that $8,484,618 of this appropriation shall be used by the University of Maryland, College Park (R30B22) for no other purpose than to support the Maryland Fire and Rescue Institute as provided in Section 13–955 of the Transportation Article .......... 98,377,618 1,620,805,976

**BALTIMORE CITY COMMUNITY COLLEGE**

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<td>Baltimore City Community College Current Unrestricted Appropriation ............ 65,163,947</td>
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<td>Current Restricted Appropriation ............... 16,780,075 81,944,022</td>
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MARYLAND SCHOOL FOR THE DEAF

R99E01.00 Services and Institutional Operations

General Fund Appropriation ......................... 34,792,016
Special Fund Appropriation ......................... 377,827
Federal Fund Appropriation ......................... 515,948

Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.
DEPARTMENT OF HOUSING AND COMMUNITY DEVELOPMENT

OFFICE OF THE SECRETARY

S00A20.01 Office of the Secretary
General Fund Appropriation ....................... 700,000
Special Fund Appropriation ....................... 3,717,770
Federal Fund Appropriation ....................... 155,770  4,573,540

S00A20.03 Office of Management Services
Special Fund Appropriation ....................... 7,270,485
Federal Fund Appropriation ....................... 4,557,964  11,828,449

SUMMARY

Total General Fund Appropriation .................... 700,000
Total Special Fund Appropriation ................... 10,988,255
Total Federal Fund Appropriation ................... 4,713,734

Total Appropriation ..................................... 16,401,989

DIVISION OF CREDIT ASSURANCE

S00A22.01 Maryland Housing Fund
Special Fund Appropriation ....................... 538,456

S00A22.02 Asset Management
Special Fund Appropriation ....................... 5,386,319

SUMMARY

Total Special Fund Appropriation ..................... 5,924,775

DIVISION OF NEIGHBORHOOD REVITALIZATION

S00A24.01 Neighborhood Revitalization
General Fund Appropriation ....................... 10,593,384
Special Fund Appropriation ....................... 9,361,205
Federal Fund Appropriation ....................... 13,660,428  33,615,017

S00A24.02 Neighborhood Revitalization – Capital
### Appropriation

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### SUMMARY

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### DIVISION OF DEVELOPMENT FINANCE

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<td>Housing Development Program</td>
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<td>S00A25.03</td>
<td>Single Family Housing</td>
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<td>S00A25.04</td>
<td>Housing and Building Energy Programs</td>
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Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.
S00A25.05 Rental Services Programs

Federal Fund Appropriation ......................... 276,366,737

Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

S00A25.07 Rental Housing Programs – Capital Appropriation

Special Fund Appropriation ......................... 16,500,000
Federal Fund Appropriation ......................... 9,000,000 25,500,000

S00A25.08 Homeownership Programs – Capital Appropriation

Special Fund Appropriation ......................... 4,000,000

S00A25.09 Special Loan Programs – Capital Appropriation

Special Fund Appropriation ......................... 4,400,000
Federal Fund Appropriation ......................... 2,000,000 6,400,000

S00A25.15 Housing and Building Energy Programs – Capital Appropriation

Special Fund Appropriation ......................... 8,350,000
Federal Fund Appropriation ......................... 1,000,000 9,350,000

SUMMARY

Total Special Fund Appropriation ......................... 74,298,364
Total Federal Fund Appropriation ......................... 294,312,563

Total Appropriation .................................... 368,610,927

DIVISION OF INFORMATION TECHNOLOGY

S00A26.01 Information Technology

Special Fund Appropriation ......................... 1,480,894
Federal Fund Appropriation ......................... 1,639,923 3,120,817
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<td>S50B01.01  General Administration</td>
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<td>General Fund Appropriation .................................................. 1,959,000</td>
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</table>
office of the secretary

General Fund Appropriation_ provided that $100,000 of this appropriation made for the purpose of the Office of the Secretary may not be expended until the Department of Commerce submits a report to the budget committees on the amount of funding provided by the department to Lockheed Martin since fiscal 2010, including any funding for the company’s Middle River manufacturing plant. The report shall be submitted by August 1, 2021, and the budget committees shall have 45 days from the date of receipt of the report to review and comment. Funds restricted pending the receipt of a report may not be transferred by budget amendment or otherwise to any other purpose and shall revert to the General Fund if the report is not submitted.

Special Fund Appropriation ........................................ 79,696
Federal Fund Appropriation ........................................ 22,172 1,599,404

Office of Policy and Research

General Fund Appropriation .............................. 1,397,843
Special Fund Appropriation ............................... 143,000
Federal Fund Appropriation ............................... 22,074 1,562,917

Office of the Attorney General

General Fund Appropriation .............................. 5,750
Special Fund Appropriation ............................... 1,403,037
Federal Fund Appropriation ............................... 5,300 1,414,087

Division of Administration and Technology

General Fund Appropriation .............................. 4,664,382
Special Fund Appropriation ............................... 1,417,701
Federal Fund Appropriation ............................... 108,705 6,190,788

Maryland Marketing Partnership
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**DIVISION OF BUSINESS AND INDUSTRY SECTOR DEVELOPMENT**

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<td>T00F00.18 Military Personnel and Service–Disabled Veteran Loan Program</td>
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<td>T00F00.23 Maryland Economic Development Assistance Authority and Fund</td>
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HOUSE BILL 588

SUMMARY

Total General Fund Appropriation ........................................... 25,616,525
Total Special Fund Appropriation ........................................... 54,654,349
Total Federal Fund Appropriation ........................................... 3,213,887

Total Appropriation ............................................................... 83,484,761

DIVISION OF TOURISM, FILM AND THE ARTS

T00G00.01 Office of the Assistant Secretary
   General Fund Appropriation ............................................. 314,682

T00G00.02 Office of Tourism Development
   General Fund Appropriation ............................................. 3,719,177

T00G00.03 Maryland Tourism Development Board
   General Fund Appropriation ............................................. 10,360,000
   Special Fund Appropriation ............................................. 300,000 10,660,000

T00G00.04 Office of Marketing and Communications
   General Fund Appropriation ............................................. 2,456,819
   Special Fund Appropriation ............................................. 208,402 2,665,221

T00G00.05 Maryland State Arts Council
   General Fund Appropriation, provided that $2,907,484 of this appropriation shall be reduced contingent upon the enactment of legislation level funding the mandate to its FY 2021 working appropriation ........................................... 25,317,737
   Special Fund Appropriation ............................................. 1,300,000 27,380,212

T00G00.08 Preservation of Cultural Arts Program
   Special Fund Appropriation ............................................. 1,000,000
SUMMARY

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MARYLAND TECHNOLOGY DEVELOPMENT CORPORATION

T50T01.01 Technology Development, Transfer and Commercialization
   General Fund Appropriation                                           4,435,816

T50T01.03 Maryland Stem Cell Research Fund
   General Fund Appropriation                                           7,200,000

T50T01.04 Maryland Innovation Initiative
   General Fund Appropriation                                           4,800,000

T50T01.05 Cybersecurity Investment Fund
   General Fund Appropriation                                           900,000

T50T01.06 Enterprise Investment Fund – Administration
   Special Fund Appropriation                                           1,225,809

T50T01.07 Enterprise Investment Fund – Capital
   Special Fund Appropriation                                           6,500,000

T50T01.08 Second Stage Business Incubator
   General Fund Appropriation                                           1,000,000

T50T01.10 Minority Pre–Seed Investment Fund
   General Fund Appropriation                                           1,000,000

SUMMARY

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U00A01.01  Office of the Secretary
General Fund Appropriation ............................... 846,461
Special Fund Appropriation ............................... 472,179
Federal Fund Appropriation ............................... 1,071,423 2,390,063

U00A01.03  Capital Appropriation – Water Quality
Revolving Loan Fund
Special Fund Appropriation ............................... 130,701,000
Federal Fund Appropriation ............................... 38,435,000 169,136,000

Funds are appropriated in other units of the Department of the Environment to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

U00A01.04  Capital Appropriation – Hazardous Substance Clean–Up Program
General Fund Appropriation ............................... 750,000

U00A01.05  Capital Appropriation – Drinking Water Revolving Loan Fund
Special Fund Appropriation ............................... 39,090,000
Federal Fund Appropriation ............................... 14,724,000 53,814,000

Funds are appropriated in other units of the Department of the Environment to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

U00A01.11  Capital Appropriation – Bay Restoration Fund – Wastewater
Special Fund Appropriation, provided that no more than $7,675,000 of this Special Fund appropriation may be used to provide a grant for the Valley Proteins Wastewater Treatment Plant System Enhanced
SUMMARY

Operating Services Administration

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Total Appropriation: 316,090,063

OPERATIONAL SERVICES ADMINISTRATION

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<td>Federal Fund Appropriation</td>
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Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

WATER AND SCIENCE ADMINISTRATION

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<td>General Fund Appropriation, provided that $100,000 of this appropriation made for the purpose of general administrative expenses in the Water and Science Administration may not be expended pending the submission of a report on the status of the quality of groundwater that sources residential wells and that updates the Groundwater Protection Program report previously required under Joint Resolution 5 of 1985. The report shall include at a minimum the following:</td>
<td></td>
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<tr>
<td>(1) geologic conditions, quality, and</td>
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</table>
quantity of groundwater that sources private residential wells, community wells, and public drinking water supplies;

(2) common contamination in groundwater sourcing residential wells (private and community systems) such as nitrates and radon that are present at levels that may pose a public health risk and potential contamination hotspots in Maryland;

(3) the drinking water quality issues for both private and public systems that rely on groundwater and the associated risks to public health, including the latest peer-reviewed research on the potential adverse impacts associated with long-term consumption of those contaminants;

(4) how many residents in Maryland may be adversely affected by groundwater contamination, whether these effects could disproportionately affect sensitive sub-populations, and whether communities in contamination hotspots face a significant burden of other environmental and social stressors;

(5) the State’s current oversight of private and public water systems and current efforts to monitor, protect, manage, and remediate groundwater resources, including groundwater that sources private residential wells; and

(6) the State’s current challenges in the management of groundwater resources, including agency coordination, and recommendations for the General
Assembly to address those challenges based on best management practices used by other states to protect well owners.

The requested report shall be submitted no later than November 1, 2021. The budget committees shall have 45 days from the date the report is received to review and comment. Funds restricted pending the receipt of the report may not be transferred by budget amendment or otherwise to any other purpose and shall revert to the General Fund if the report is not submitted to the budget committees.

Further provided that $100,000 of this appropriation made for the purpose of general administrative expenses in the Water and Science Administration may not be expended pending the submission of a report by the Maryland Department of the Environment on per- and polyfluoroalkyl substances (PFAS). The report shall be submitted in accordance with § 2–1257 of the State Government Article and shall include the following:

(1) the location and results of any testing for PFAS chemicals, as defined in § 6–1601 of the Environment Article, that the department has conducted on waters of the State;

(2) any plan the department has for further testing for PFAS chemicals in waters of the State; and

(3) any plan the department has for remediation and public education in areas where the water has been found to be contaminated by PFAS chemicals.

The report shall be submitted by December 31, 2021, and the budget committees shall have
45 days from the date of the receipt of the report to review and comment. Funds restricted pending the receipt of a report may not be transferred by budget amendment or otherwise to any other purpose and shall revert to the General Fund if the report is not submitted to the budget committees .................................................. 17,034,161

Special Fund Appropriation ......................... 11,068,925
Federal Fund Appropriation ......................... 14,303,812 42,406,898

Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

LAND AND MATERIALS ADMINISTRATION

U00A06.01 Land and Materials Administration

General Fund Appropriation, provided that $200,000 of this appropriation made for the purpose of general administrative expenses in the Land and Materials Administration may not be expended pending the submission of the Maryland Scrap Tire annual report. The requested report shall be submitted no later than November 1, 2022. The budget committees shall have 45 days from the date the report is received to review and comment. Funds restricted pending the receipt of the report may not be transferred by budget amendment or otherwise to any other purpose and shall revert to the General Fund if the report is not submitted to the budget committees ...

Special Fund Appropriation ......................... 19,143,400
Federal Fund Appropriation ......................... 9,538,726 32,670,204

Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.
AIR AND RADIATION ADMINISTRATION

U00A07.01 Air and Radiation Administration
General Fund Appropriation ....................... 3,129,847
Special Fund Appropriation ....................... 10,295,922
Federal Fund Appropriation ....................... 5,014,438  18,440,207

Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

COORDINATING OFFICES

U00A10.01 Coordinating Offices
General Fund Appropriation ....................... 4,303,165
Special Fund Appropriation ....................... 21,634,120
Federal Fund Appropriation ....................... 1,606,684  27,543,969

Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

U00A10.03 Bay Restoration Fund Debt Service
Special Fund Appropriation ....................... 33,000,000

SUMMARY

Total General Fund Appropriation ....................... 4,303,165
Total Special Fund Appropriation ....................... 54,634,120
Total Federal Fund Appropriation ....................... 1,606,684
  
Total Appropriation .................................. 60,543,969
V00D01.01 Office of the Secretary

<table>
<thead>
<tr>
<th>3</th>
<th>General Fund Appropriation, provided that</th>
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<tbody>
<tr>
<td>4</td>
<td>$100,000 of this appropriation made for the</td>
</tr>
<tr>
<td>5</td>
<td>purpose of providing administrative</td>
</tr>
<tr>
<td>6</td>
<td>support may not be expended until the</td>
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<tr>
<td>7</td>
<td>Department of Juvenile Services (DJS)</td>
</tr>
<tr>
<td>8</td>
<td>submits a report detailing updates on the</td>
</tr>
<tr>
<td>9</td>
<td>operations of the Baltimore City Strategic</td>
</tr>
<tr>
<td>10</td>
<td>Partnership to the budget committees. This</td>
</tr>
<tr>
<td>11</td>
<td>report shall:</td>
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<td></td>
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<tr>
<td>13</td>
<td>(1) identify the entities participating in</td>
</tr>
<tr>
<td>14</td>
<td>this partnership and the respective</td>
</tr>
<tr>
<td>15</td>
<td>role and responsibilities of each;</td>
</tr>
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<td>16</td>
<td></td>
</tr>
<tr>
<td>17</td>
<td>(2) detail the processing of cases under</td>
</tr>
<tr>
<td>18</td>
<td>this partnership;</td>
</tr>
<tr>
<td>19</td>
<td></td>
</tr>
<tr>
<td>20</td>
<td>(3) identify performance measures</td>
</tr>
<tr>
<td>21</td>
<td>demonstrating the efficacy of this</td>
</tr>
<tr>
<td>22</td>
<td>partnership and provide relevant</td>
</tr>
<tr>
<td>23</td>
<td>performance data;</td>
</tr>
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<td>24</td>
<td></td>
</tr>
<tr>
<td>25</td>
<td>(4) comment on how the partnership</td>
</tr>
<tr>
<td>26</td>
<td>will impact juvenile caseloads; and</td>
</tr>
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<td>27</td>
<td></td>
</tr>
<tr>
<td>28</td>
<td>(5) identify the funding associated with</td>
</tr>
<tr>
<td>29</td>
<td>this partnership in DJS's fiscal</td>
</tr>
<tr>
<td>30</td>
<td>2021 and 2022 budgets.</td>
</tr>
</tbody>
</table>

The report shall be submitted by December 31, 2021, and the budget committees shall have 45 days from the receipt of the report to review and comment. Funds restricted pending the receipt of a report may not be transferred by budget amendment or otherwise to any other purpose and shall revert to the General Fund if the report is not submitted to the budget committees...
<table>
<thead>
<tr>
<th>Code</th>
<th>Description</th>
<th>General Fund Appropriation</th>
<th>Special Fund Appropriation</th>
<th>Federal Fund Appropriation</th>
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<tr>
<td>V00D02.01</td>
<td>Departmental Support</td>
<td>26,954,626</td>
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<td>V00E01.01</td>
<td>Residential and Community</td>
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<td>V00G01.01</td>
<td>Baltimore City Region Operations</td>
<td>48,967,628</td>
<td>772,380</td>
<td>1,195,012</td>
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<td>V00H01.01</td>
<td>Central Region Operations</td>
<td>32,822,950</td>
<td>541,111</td>
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<td>V00I01.01</td>
<td>Western Region Operations</td>
<td>49,613,216</td>
<td>1,044,665</td>
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<tr>
<td>V00J01.01</td>
<td>Eastern Shore Region Operations</td>
<td>16,479,792</td>
<td>211,540</td>
<td>282,651</td>
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<tr>
<td>SOUTHERN REGION</td>
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<tr>
<td></td>
<td>V00K01.01 Southern Region Operations</td>
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<td>General Fund Appropriation</td>
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<td>Federal Fund Appropriation</td>
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|   | 20,823,888 |

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<tr>
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<th>METRO REGION</th>
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<tr>
<td></td>
<td>V00L01.01 Metro Region Operations</td>
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<td>General Fund Appropriation</td>
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<td>Special Fund Appropriation</td>
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<tr>
<td></td>
<td>Federal Fund Appropriation</td>
</tr>
</tbody>
</table>

|   | 46,926,045 |

|   |   |   |
W00A01.01 Office of the Superintendent

General Fund Appropriation, *provided it is the intent of the budget committees that the Department of State Police (DSP) take all necessary actions to pursue diversity within its sworn and civilian ranks. Additionally, it is the intent of the budget committees that DSP take steps to expand and diversify the Maryland State Police Academy applicant pool by strengthening its State Trooper Cadet Program, and by increasing recruiting efforts at historically black colleges and universities (HBCU).*

Further provided that $250,000 of the general fund appropriation made for the purposes of administration within the DSP Office of the Superintendent may not be expended until DSP establishes a diversity study group to review departmental recruitment procedures, barriers to diverse employment within its ranks, and proposed corrective actions. Restricted funds will be considered for release after DSP submits an action plan to diversify its workforce based on the work of the study group. This report should, at a minimum, provide the following information:

1. Specific and measurable goals for achieving diversity among civilian and sworn employees, including a date or dates by which the department hopes to achieve these goals;

2. A demographic breakdown of the department’s civilian and sworn employees for the previous three years;

3. A demographic breakdown of the department’s attrition rate for the
previous three years;

(4) a demographic breakdown of the department’s managerial and leadership positions for the previous three years;

(5) a demographic breakdown of the Maryland State Police Academy classes for the previous three years;

(6) the department’s plans to promote diversity among its managerial and leadership positions;

(7) the frequency with which the department currently offers diversity- and implicit bias–related training to its sworn and civilian personnel, as well as to Maryland State Police Academy classes;

(8) the department’s plans to address implicit bias among its workforce;

(9) the department’s plans to promote diversity through its recruitment and retention efforts, including its efforts to recruit from HBCUs;

(10) the number of reported incidents of racially insensitive behavior among departmental personnel for the previous three years;

(11) the department’s current disciplinary policies related to improper social media usage, and racially insensitive or otherwise discriminatory actions, and any plans it has to strengthen these policies in the future; and

(12) a demographic breakdown of the disciplinary actions for civilian and sworn personnel over the past three years.
This report shall be submitted to the budget committees by August 1, 2021. The budget committees shall have 45 days from the receipt of the report to review and comment. Funds restricted pending the receipt of the report may not be transferred by budget amendment or otherwise to any other purpose, and shall revert to the General Fund if the report is not submitted to the budget committees ............................................ 26,811,589

W00A01.02 Field Operations Bureau
General Fund Appropriation .......................... 139,613,141
Special Fund Appropriation ........................... 80,620,951
Federal Fund Appropriation ........................... 74,416 220,308,508

Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

W00A01.03 Criminal Investigation Bureau
General Fund Appropriation .......................... 75,192,930
Federal Fund Appropriation ........................... 1,425,000 76,617,930

W00A01.04 Support Services Bureau
General Fund Appropriation .......................... 69,648,109
Special Fund Appropriation ........................... 35,737,425
Federal Fund Appropriation ........................... 5,500,000 110,885,534

Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

W00A01.08 Vehicle Theft Prevention Council
Special Fund Appropriation ........................... 2,000,000

SUMMARY
Total General Fund Appropriation .............................................. 311,009,668
Total Special Fund Appropriation ............................................... 118,358,376
Total Federal Fund Appropriation ............................................... 6,999,416

Total Appropriation .................................................................. 436,367,460

FIRE PREVENTION COMMISSION AND FIRE MARSHAL

W00A02.01 Fire Prevention Services

General Fund Appropriation ................................................. 9,943,035

Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.
1
2   X00A00.01 Redemption and Interest on State
   Bonds
4   General Fund Appropriation ....................... 260,000,000
5   Special Fund Appropriation ....................... 1,123,000,000
6   Federal Fund Appropriation ....................... 11,000,000  1,394,000,000
7
STATE RESERVE FUND

Y01A01.01 Revenue Stabilization Account
General Fund Appropriation, provided that $422,024,965 of this appropriation shall be reduced contingent upon the enactment of legislation to maintain the fund balance at 5.0% of projected fiscal 2022 General Fund revenues ............................................... 525,788,482

Y01A02.01 Dedicated Purpose Account
General Fund Appropriation, provided that $43,860,950 of this appropriation shall be reduced contingent upon the enactment of legislation adjusting the repayment schedule for programs supported by the transfer tax, provided that $21,930,475 of this appropriation made for the purpose of the Program Open Space Repayment in the Dedicated Purpose Account may only be spent to provide special fund appropriations only for the following programs and purposes:

(1) $21,930,475 in program K00A05.10 Outdoor Recreation Land Loan for Critical Maintenance Program; and

(2) $3,000,000 for the restoration, protection, and maintenance of State-owned lakes.

Further provided that $25,000,000 of this appropriation shall be reduced contingent upon the enactment of legislation eliminating the fiscal 2022 payment to the Postretirement Health Benefits Trust Fund.

Further provided that $25,000,000 of this appropriation shall be reduced contingent upon the enactment of legislation reducing the amount of retirement reinvestment contributions ................................................................. 93,860,950
<table>
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<th></th>
<th>Description</th>
<th>Amount</th>
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<td>1</td>
<td>Retirement Reinvestment Contributions</td>
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<tr>
<td>2</td>
<td>Program Open Space Repayment</td>
<td>43,860,950</td>
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<tr>
<td>3</td>
<td>Postretirement Health Benefits Trust Fund</td>
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<tr>
<td>7</td>
<td>Y01A03.01 Economic Development Opportunities</td>
<td></td>
</tr>
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<td></td>
<td>Program Account</td>
<td></td>
</tr>
<tr>
<td>8</td>
<td>General Fund Appropriation</td>
<td>3,270,000</td>
</tr>
</tbody>
</table>
BOARD OF PUBLIC WORKS

FY 2021 Deficiency Appropriation

D05E01.02  Contingent Fund
To become available immediately upon passage of this budget to supplement the appropriation for fiscal 2021 to restore the balance in the Contingent Fund to $500,000.

General Fund Appropriation .................................................... 156,973

D05E01.10  Miscellaneous Grants to Private Nonprofit Groups
To become available immediately upon passage of this budget to supplement the appropriation for fiscal 2021 to support the operation of the Maryland Zoo in Baltimore.

General Fund Appropriation .................................................... 260,484

D05E01.15  Payments of Judgments Against the State
To become available immediately upon passage of this budget to supplement the appropriation for fiscal 2021 to fund payments to erroneously confined individuals.

General Fund Appropriation .................................................... 630,534

MARYLAND ENERGY ADMINISTRATION

FY 2021 Deficiency Appropriation

D13A13.01  General Administration
To become available immediately upon passage of this budget to supplement the appropriation for fiscal 2021 to support State Energy Program initiatives, the Clean Cities Program, and the street lighting program.

Federal Fund Appropriation .................................................... 73,816

D13A13.07  Energy Efficiency and Conservation Programs, All Other Sectors
To become available immediately upon passage of this
budget to supplement the appropriation for fiscal 2021
to support State Energy Program initiatives, the Clean
Cities Program, and the street lighting program.

Federal Fund Appropriation ........................................ 44,116

GOVERNOR’S OFFICE OF CRIME PREVENTION,
YOUTH, AND VICTIM SERVICES

FY 2021 Deficiency Appropriation

ADMINISTRATIVE HEADQUARTERS

D21A01.02 Local Law Enforcement Grants (LLE)
To become available immediately upon passage of this
budget to supplement the appropriation for fiscal 2021
to fund the Rape Kit Testing Grant Fund from fiscal
2020.

General Fund Appropriation .......................................... 1,917,299

D21A01.02 Local Law Enforcement Grants (LLE)
To become available immediately upon passage of this
budget to supplement the appropriation for fiscal 2021
to fund the Performance Incentive Grant Program from
fiscal 2020.

General Fund Appropriation .......................................... 2,900,044

DEPARTMENT OF AGING

FY 2021 Deficiency Appropriation

D26A07.02 Senior Citizens Activities Centers Operating
Fund
To become available immediately upon passage of this
budget to supplement the appropriation for fiscal 2021
to fund Senior Citizens Activities Centers Operating
Fund payments from fiscal 2020.

General Fund Appropriation .......................................... 367,144

D26A07.03 Community Services
To become available immediately upon passage of this budget to reduce the appropriation for fiscal 2021 to align the Durable Medical Equipment Reuse program with projected expenditures.

General Fund Appropriation ........................................... –250,000

MARYLAND STADIUM AUTHORITY

FY 2021 Deficiency Appropriation

D28A03.41 General Administration
To become available immediately upon passage of this budget to supplement the appropriation for fiscal 2021 to provide relief to the Maryland Stadium Authority from operating losses tied to the COVID–19 pandemic.

General Fund Appropriation ........................................... 4,000,000

D28A03.63 Office of Sports Marketing
To become available immediately upon passage of this budget to supplement the appropriation for fiscal 2021 to fund efforts to secure Maryland’s place as a host destination for the 2026 FIFA World Cup.

General Fund Appropriation ........................................... 100,000

STATE BOARD OF ELECTIONS

FY 2021 Deficiency Appropriation

D38I01.01 General Administration
To become available immediately upon passage of this budget to supplement the appropriation for fiscal 2021 to provide funding for an Office Secretary II position.

General Fund Appropriation ........................................... 9,405

D38I01.01 General Administration
To become available immediately upon passage of this budget to supplement the appropriation for fiscal 2021 to provide funding for the costs incurred for the 2020 Presidential General Election.
D38I01.02 Help America Vote Act
To become available immediately upon passage of this budget to supplement the appropriation for fiscal 2021 to fund three legal settlements.

General Fund Appropriation ........................................ 472,469

D38I01.02 Help America Vote Act
To become available immediately upon passage of this budget to supplement the appropriation for fiscal 2021 to provide funding for the voting equipment lease payment.

General Fund Appropriation ........................................ 66,020

D38I01.02 Help America Vote Act
To become available immediately upon passage of this budget to supplement the appropriation for fiscal 2021 to provide funding for the costs incurred for the 2020 Presidential General Election.

General Fund Appropriation ........................................ 633,906

DEPARTMENT OF PLANNING

FY 2021 Deficiency Appropriation

D40W01.08 Museum Services
To become available immediately upon passage of this budget to supplement the appropriation for fiscal 2021 to fund the Jefferson Patterson Park and Museum digital outreach programming.

Federal Fund Appropriation ....................................... 64,466

MARYLAND HEALTH BENEFIT EXCHANGE

FY 2021 Deficiency Appropriation
D78Y01.03 Reinsurance Program
To become available immediately upon passage of this budget to reduce the appropriation for fiscal 2021 to remove unnecessary funding for the State Reinsurance Program.

Special Fund Appropriation ........................................... -88,604,365

STATE TREASURER’S OFFICE

FY 2021 Deficiency Appropriation

E20B01.01 Treasury Management
To become available immediately upon passage of this budget to supplement the appropriation for fiscal 2021 to fund interest owed pursuant to the federal Cash Management Improvement Act.

General Fund Appropriation ........................................... 72,480

STATE DEPARTMENT OF ASSESSMENTS AND TAXATION

FY 2021 Deficiency Appropriation

E50C00.10 Charter Unit
To become available immediately upon passage of this budget to supplement the appropriation for fiscal 2021 to fund National Information Consortium refund invoices.

Special Fund Appropriation ........................................... 1,161,026

MARYLAND LOTTERY AND GAMING CONTROL AGENCY

FY 2021 Deficiency Appropriation

E75D00.01 Administration and Operations
To become available immediately upon passage of this budget to supplement the appropriation for fiscal 2021 to fund fees paid to lottery ticket retailers in recognition of higher estimated lottery revenues for fiscal 2021.
Special Fund Appropriation ........................................... $2,371,754

E75D00.01 Administration and Operations
To become available immediately upon passage of this budget to supplement the appropriation for fiscal 2021 to fund fees paid to Instant Ticket Lottery Machine vendors in recognition of increased estimated lottery revenues for fiscal 2021.

Special Fund Appropriation ........................................... $362,800

DEPARTMENT OF BUDGET AND MANAGEMENT
FY 2021 Deficiency Appropriation

OFFICE OF PERSONNEL SERVICES AND BENEFITS
F10A02.08 Statewide Expenses
To become available immediately upon passage of this budget to supplement the appropriation for fiscal 2021 to fund COVID–19 related expenses that will be immediately deployed to areas where there is the greatest need as the pandemic continues to affect various sectors in Maryland.

General Fund Appropriation, provided that funds appropriated for COVID–19 related expenses may be appropriated to programs of other State agencies for this purpose ......................................................... $200,000,000

DEPARTMENT OF GENERAL SERVICES
OFFICE OF THE SECRETARY
H00A01.02 Administration
To become available immediately upon passage of this budget to adjust the appropriation for fiscal 2021 to make a technical correction to a reduction made by the Board of Public Works taken at its July 1, 2020 meeting.

General Fund Appropriation ........................................... $–134,007
OFFICE OF PROCUREMENT AND LOGISTICS

H00D01.01 Procurement and Logistics
To become available immediately upon passage of this
budget to adjust the appropriation for fiscal 2021 to
make a technical correction to a reduction made by the
Board of Public Works taken at its July 1, 2020 meeting.

General Fund Appropriation .............................................. 134,007

H00D01.01 Procurement and Logistics
To become available immediately upon passage of this
budget to supplement the appropriation for fiscal 2021
to fund seven additional positions for the Office of State
Procurement.

General Fund Appropriation .............................................. 138,325

DEPARTMENT OF TRANSPORTATION

FY 2021 Deficiency Appropriation

SECRETARY’S OFFICE

J00A01.01 Executive Direction
To become available immediately upon passage of this
budget to reduce the appropriation for fiscal 2021 to
reflect revenue declines in the Transportation Trust
Fund due to effects of the COVID–19 pandemic and to
realign appropriation to address pandemic related
operating changes.

Special Fund Appropriation .............................................. −835,686

J00A01.03 Facilities and Capital Equipment
To become available immediately upon passage of this
budget to reduce the appropriation for fiscal 2021 to
reflect revenue declines in the Transportation Trust
Fund due to effects of the COVID–19 pandemic and to
realign appropriation to address pandemic related
operating changes.

Special Fund Appropriation .............................................. −7,708
J00A01.04 Washington Metropolitan Area Transit – Operating
To become available immediately upon passage of this budget to reduce the appropriation for fiscal 2021 to reflect the final operating budget approved by Washington Metropolitan Area Transit Authority.

Special Fund Appropriation ........................................... $19,795,701

J00A01.07 Office of Transportation Technology Services
To become available immediately upon passage of this budget to reduce the appropriation for fiscal 2021 to reflect revenue declines in the Transportation Trust Fund due to effects of the COVID–19 pandemic and to realign appropriation to address pandemic related operating changes.

Special Fund Appropriation ........................................... $3,453,300

STATE HIGHWAY ADMINISTRATION

J00B01.02 State System Maintenance
To become available immediately upon passage of this budget to reduce the appropriation for fiscal 2021 to reflect revenue declines in the Transportation Trust Fund due to effects of the COVID–19 pandemic and to realign appropriation to address pandemic related operating changes.

Special Fund Appropriation ........................................... $24,000,000

MARYLAND PORT ADMINISTRATION

J00D00.01 Port Operations
To become available immediately upon passage of this budget to reduce the appropriation for fiscal 2021 to reflect revenue declines in the Transportation Trust Fund due to effects of the COVID–19 pandemic and to realign appropriation to address pandemic related operating changes.

Special Fund Appropriation ........................................... $3,000,000
MOTOR VEHICLE ADMINISTRATION

J00E00.01 Motor Vehicle Operations
To become available immediately upon passage of this budget to reduce the appropriation for fiscal 2021 to reflect revenue declines in the Transportation Trust Fund due to effects of the COVID–19 pandemic and to realign appropriation to address pandemic related operating changes.

Special Fund Appropriation ..............................................  –8,347,028

MARYLAND TRANSIT ADMINISTRATION

J00H01.01 Transit Administration
To become available immediately upon passage of this budget to reduce the appropriation for fiscal 2021 to reflect revenue declines in the Transportation Trust Fund due to effects of the COVID–19 pandemic and to realign appropriation to address pandemic related operating changes.

Special Fund Appropriation ..............................................  17,250,000

J00H01.02 Bus Operations
To become available immediately upon passage of this budget to reduce the appropriation for fiscal 2021 to reflect revenue declines in the Transportation Trust Fund due to effects of the COVID–19 pandemic and to realign appropriation to address pandemic related operating changes.

Special Fund Appropriation ..............................................  –33,850,000

J00H01.04 Rail Operations
To become available immediately upon passage of this budget to reduce the appropriation for fiscal 2021 to reflect revenue declines in the Transportation Trust Fund due to effects of the COVID–19 pandemic and to realign appropriation to address pandemic related operating changes.

Special Fund Appropriation ..............................................  –14,355,456
J00H01.06 Statewide Programs Operations
To become available immediately upon passage of this budget to reduce the appropriation for fiscal 2021 to reflect revenue declines in the Transportation Trust Fund due to effects of the COVID–19 pandemic and to realign appropriation to address pandemic related operating changes.

Special Fund Appropriation .................................................. $-12,044,544

MARYLAND AVIATION ADMINISTRATION

J00I00.02 Airport Operations
To become available immediately upon passage of this budget to reduce the appropriation for fiscal 2021 to reflect revenue declines in the Transportation Trust Fund due to effects of the COVID–19 pandemic and to realign appropriation to address pandemic related operating changes.

Special Fund Appropriation .................................................. $-23,028,924

DEPARTMENT OF NATURAL RESOURCES

FY 2021 Deficiency Appropriation

MARYLAND PARK SERVICE

K00A04.01 Statewide Operations
To become available immediately upon passage of this budget to supplement the appropriation for fiscal 2021 to support infrastructure improvements at the Fair Hill racetrack and special events area.

Special Fund Appropriation .................................................. $2,098,793

LAND ACQUISITION AND PLANNING

K00A05.05 Land Acquisition and Planning
To become available immediately upon passage of this budget to supplement the appropriation for fiscal 2021 to provide funding for projects eligible for
reimbursement through the Calvert County Youth Recreational Fund.

Special Fund Appropriation ........................................... 648,834

**NATURAL RESOURCES POLICE**

K00A07.04 Field Operations
To become available immediately upon passage of this budget to supplement the appropriation for fiscal 2021 to provide funding for eligible Natural Resources Police activities under an agreement with the U.S. Department of Justice.

Federal Fund Appropriation ........................................... 325,000

K00A07.04 Field Operations
To become available immediately upon passage of this budget to supplement the appropriation for fiscal 2021 to provide funding for Natural Resources Police boating safety activities supported by the U.S. Coast Guard.

Federal Fund Appropriation ........................................... 500,000

**RESOURCE ASSESSMENT SERVICE**

K00A12.06 Monitoring and Ecosystem Assessment
To become available immediately upon passage of this budget to supplement the appropriation for fiscal 2021 to provide a rent increase at the Monitoring and Non–Tidal (MANTA) field office.

Special Fund Appropriation ........................................... 18,232

**MARYLAND DEPARTMENT OF HEALTH**

FY 2021 Deficiency Appropriation

**PREVENTION AND HEALTH PROMOTION ADMINISTRATION**

M00F03.01 Infectious Disease and Environmental Health Services
To become available immediately upon passage of this
budget to supplement the appropriation for fiscal 2021
to reflect additional funds awarded for the State Opioid
Response federal grant.

Federal Fund Appropriation ........................................ 11,281,250

M00F03.04 Family Health and Chronic Disease Services
To become available immediately upon passage of this
budget to supplement the appropriation for fiscal 2021
to fund contracts related to the Kidney Disease
Program.

General Fund Appropriation ........................................ 538,251

M00F03.04 Family Health and Chronic Disease Services
To become available immediately upon passage of this
budget to supplement the appropriation for fiscal 2021
to reflect an additional federal fund award for the
Family Planning Title X program.

General Fund Appropriation ........................................ -3,000,000
Federal Fund Appropriation ........................................ 3,000,000

OFFICE OF PREPAREDNESS AND RESPONSE

M00F06.01 Office of Preparedness and Response
To become available immediately upon passage of this
budget to supplement the appropriation for fiscal 2021
to fund costs related to the new Candlewood Office and
Warehouse to store COVID–19 supplies.

General Fund Appropriation ........................................ 505,821

M00F06.01 Office of Preparedness and Response
To become available immediately upon passage of this
budget to supplement the appropriation for fiscal 2021
to fund COVID–19 related expenses associated with
State agency public safety salary that will be incurred
in fiscal 2021. Respective agencies will be reimbursed
by reimbursable fund budget amendment for their
incurred costs.

Federal Fund (COVID) Appropriation, provided that funds appropriated for COVID–19 related expenses may be appropriated to programs of other State agencies for this purpose ........................................... 178,385,595

M00F06.01 Office of Preparedness and Response
To become available immediately upon passage of this budget to supplement the appropriation for fiscal 2021 to fund COVID–19 related expenses associated with State agency response and quarantine pay incurred through the first 6 months of fiscal 2021. Respective agencies will be reimbursed by reimbursable fund budget amendment for their incurred costs.

Federal Fund (COVID) Appropriation, provided that funds appropriated for COVID–19 related expenses may be appropriated to programs of other State agencies for this purpose ........................................... 42,067,758

M00F06.01 Office of Preparedness and Response
To become available immediately upon passage of this budget to supplement the appropriation for fiscal 2021 to reimburse institutions of higher learning for public safety personnel costs incurred in the first six months of the fiscal year with funds from the State’s share of the Coronavirus Relief Fund established in the federal CARES Act.

Federal Fund (COVID) Appropriation, provided that funds appropriated for COVID–19 related expenses may be appropriated to programs of other State agencies for this purpose ........................................... 26,731,132

BEHAVIORAL HEALTH ADMINISTRATION

M00L01.02 Community Services
To become available immediately upon passage of this budget to supplement the appropriation for fiscal 2021 to reflect additional funds awarded for the State Opioid Response federal grant.

Federal Fund Appropriation ........................................... 48,254,709
M00L01.02 Community Services
To become available immediately upon passage of this
budget to supplement the appropriation for fiscal 2021
to fund fiscal 2022 provider rate increases for certain
Behavioral Health providers beginning January 1, 2021.

General Fund Appropriation ........................................... 3,469,060
Special Fund Appropriation ............................................ 438,681
Federal Fund Appropriation ........................................... 612,990
Reimbursable Fund Appropriation ................................. 93,303

4,614,034

M00L01.03 Community Services for Medicaid State Fund
Recipients
To become available immediately upon passage of this
budget to supplement the appropriation for fiscal 2021
to fund fiscal 2022 provider rate increases for certain
Behavioral Health providers beginning January 1, 2021.

General Fund Appropriation ........................................... 1,089,329

BEHAVIORAL HEALTH ADMINISTRATION
FACILITY MAINTENANCE

M00L15.01 Behavioral Health Administration Facility
Maintenance
To become available immediately upon passage of this
budget to supplement the appropriation for fiscal 2021
to provide funds for fuel, utilities, security services, and
other operational costs at Crownsville Hospital Center.

General Fund Appropriation ........................................... 561,666
Special Fund Appropriation ............................................ 93,143

654,809

DEVELOPMENTAL DISABILITIES
ADMINISTRATION
M00M01.02 Community Services
To become available immediately upon passage of this budget to supplement the appropriation for fiscal 2021 to reflect savings from the enhanced federal match for Developmental Disabilities Administration services.

General Fund Appropriation ........................................... -72,000,000
Federal Fund Appropriation ............................................ 72,000,000

M00M01.02 Community Services
To become available immediately upon passage of this budget to reduce the appropriation for fiscal 2021 to reflect actual costs for medical, financial, and utilization review contracts.

General Fund Appropriation ........................................... -3,415,934
Federal Fund Appropriation ............................................ -2,524,821

M00M01.02 Community Services
To become available immediately upon passage of this budget to supplement the appropriation for fiscal 2021 to provide funding for Developmental Disabilities Administration’s Appendix K waiver costs.

General Fund Appropriation ........................................... 10,000,000
Federal Fund Appropriation ............................................ 10,000,000

M00M01.02 Community Services
To become available immediately upon passage of this budget to supplement the appropriation for fiscal 2021 to fund fiscal 2022 provider rate increases for certain Developmental Disabilities providers beginning January 1, 2021.

General Fund Appropriation ........................................... 14,574,069
Special Fund Appropriation .......................................... 75,714
Federal Fund Appropriation ........................................... 13,032,136
MEDICAL CARE PROGRAMS ADMINISTRATION

M00Q01.03 Medical Care Provider Reimbursements
To become available immediately upon passage of this budget to supplement the appropriation for fiscal 2021 to adjust enrollment, utilization, and rate projection assumptions for the traditional Medicaid and ACA Expansion populations and to account for additional special fund revenue.

<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>General Fund Appropriation</td>
<td>223,718,178</td>
</tr>
<tr>
<td>Special Fund Appropriation</td>
<td>10,000,000</td>
</tr>
<tr>
<td>Federal Fund Appropriation</td>
<td>482,651,672</td>
</tr>
<tr>
<td><strong>Total</strong></td>
<td><strong>726,369,850</strong></td>
</tr>
</tbody>
</table>

M00Q01.03 Medical Care Provider Reimbursements
To become available immediately upon passage of this budget to fund fiscal 2022 provider rate increases for certain Medicaid providers beginning January 1, 2021.

<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>General Fund Appropriation</td>
<td>15,949,786</td>
</tr>
<tr>
<td>Federal Fund Appropriation</td>
<td>20,233,070</td>
</tr>
<tr>
<td><strong>Total</strong></td>
<td><strong>36,182,856</strong></td>
</tr>
</tbody>
</table>

M00Q01.03 Medical Care Provider Reimbursements
To become available immediately upon passage of this budget to reduce the appropriation for fiscal 2021 to account for the Part D Clawback overpayment in fiscal year 2020.

<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>General Fund Appropriation</td>
<td>-46,375,960</td>
</tr>
</tbody>
</table>

M00Q01.03 Medical Care Provider Reimbursements
To become available immediately upon passage of this budget to supplement the appropriation for fiscal 2021 to account for the 2020 Budget and Reconciliation and
Financing Act and the July 1, 2020 Board of Public
Works increases of $10,000,000 and $35,000,000,
respectively, to the Medicaid Deficit Assessment.

Special Fund Appropriation, provided that $35,000,000
of this appropriation is contingent upon the
enactment of legislation to increase the Medicaid
Deficit Assessment .............................................

45,000,000

10,000,000

M00Q01.03 Medical Care Provider Reimbursements
To become available immediately upon passage of this
budget to supplement the appropriation for fiscal 2021
to reflect savings from the fiscal 2020 enhanced federal
match for Medicaid services.

General Fund Appropriation .............................................

−125,000,000

Federal Fund Appropriation .............................................

125,000,000

0

M00Q01.03 Medical Care Provider Reimbursements
To become available immediately upon passage of this
budget to supplement the appropriation for fiscal 2021
to reflect savings from the enhanced federal match for
Medicaid services.

General Fund Appropriation .............................................

−475,743,721

Federal Fund Appropriation .............................................

475,743,721

0

M00Q01.03 Medical Care Provider Reimbursements
To become available immediately upon passage of this
budget to reflect the use of $100,000,000 of the State
Reinsurance Program special fund balance to offset
general fund spending for Medical Care Provider
Reimbursements.

General Fund Appropriation, provided that
$100,000,000 of this appropriation shall be reduced
contingent upon the enactment of legislation
allowing the use of $100,000,000 of the State
Reinsurance Program special fund balance for
program M00Q01.03 Medical Care Provider
Reimbursements – Medical Care Programs
Special Fund Appropriation, provided that
$100,000,000 of this appropriation is contingent
upon the enactment of legislation allowing the use
of $100,000,000 of the State Reinsurance Program
special fund balance for program M00Q01.03
Medical Care Provider Reimbursements – Medical
Care Programs Administration

-100,000,000

100,000,000

0

M00Q01.07 Maryland Children’s Health Program
To become available immediately upon passage of this
budget to supplement the appropriation for fiscal 2021
to adjust enrollment, utilization, and rate projection
assumptions for the Maryland Children’s Health
enrollees, and to account for decreased special fund
revenue due to the freeze on premium collections.

General Fund Appropriation
Special Fund Appropriation
Federal Fund Appropriation

18,236,157
-4,828,561
28,317,026

41,724,622

M00Q01.07 Maryland Children’s Health Program
To become available immediately upon passage of this
budget to supplement the appropriation for fiscal 2021
to reflect savings from the enhanced federal match for
the Maryland Children’s Health Program.

General Fund Appropriation
Federal Fund Appropriation

-13,019,019
13,019,019

0

M00Q01.10 Medicaid Behavioral Health Provider
Reimbursements
To become available immediately upon passage of this
budget to supplement the appropriation for fiscal 2021
to reflect savings from the enhanced federal match for
Medicaid services.
<table>
<thead>
<tr>
<th></th>
<th>General Fund Appropriation</th>
<th>Federal Fund Appropriation</th>
</tr>
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<tr>
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<td>-61,595,868</td>
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<td>5</td>
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<tr>
<td>6</td>
<td>M00Q01.10 Medicaid Behavioral Health Provider Reimbursements</td>
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<td>6,404,590</td>
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<tr>
<td>22</td>
<td>N00F00.02 Major Information Technology Development Projects</td>
<td></td>
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<td>23</td>
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<td>26</td>
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<tr>
<td>27</td>
<td>Federal Fund Appropriation</td>
<td>6,403,688</td>
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<tr>
<td>30</td>
<td>N00G00.01 Foster Care Maintenance Payments</td>
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<tr>
<td>35</td>
<td>General Fund Appropriation</td>
<td>1,543,103</td>
</tr>
<tr>
<td>36</td>
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</tr>
</tbody>
</table>
N00G00.08 Assistance Payments
To become available immediately upon passage of this budget to supplement the appropriation for fiscal 2021 to fund the Temporary Cash Assistance program.

General Fund Appropriation ........................................... 38,118,552
Special Fund Appropriation ............................................. 5,000,000
Federal Fund Appropriation ............................................. 17,656,650

60,775,202

N00G00.08 Assistance Payments
To become available immediately upon passage of this budget to supplement the appropriation for fiscal 2021 to fund the Supplemental Nutrition Program and the Pandemic EBT benefits.

Federal Fund Appropriation ............................................. 1,138,000,876

N00G00.08 Assistance Payments
To become available immediately upon passage of this budget to supplement the appropriation for fiscal 2021 to fund an enhancement to the Temporary Cash Assistance benefit.

General Fund Appropriation ............................................. 37,220,857

DEPARTMENT OF PUBLIC SAFETY AND CORRECTIONAL SERVICES

OFFICE OF THE SECRETARY

Q00A01.01 Office of the Secretary
To become available immediately upon passage of this budget to supplement the appropriation for fiscal 2021 to fund legal settlements related to ADA compliance.

General Fund Appropriation ............................................. 530,000
Q00A01.01  Office of the Secretary
To become available immediately upon passage of this
budget to supplement the appropriation for fiscal 2021
to terminate various leases early and fund moving costs.

General Fund Appropriation ................................. 2,500,000

DEPUTY SECRETARY OF OPERATIONS

Q00A02.01  Administrative Services
To become available immediately upon passage of this
budget to supplement the appropriation for fiscal 2021
to fund various employee bonuses across the
department.

General Fund Appropriation ................................. 1,783,000

DIVISION OF PAROLE AND PROBATION

Q00C02.01  Division of Parole and Probation Support
Services
To become available immediately upon passage of this
budget to supplement the appropriation for fiscal 2021
to fund deep cleaning of Division of Parole and
Probation offices across the State to prevent the spread
of the COVID–19 virus.

General Fund Appropriation ................................. 1,260,000

PATUXENT INSTITUTION

Q00D00.01  Patuxent Institution
To become available immediately upon passage of this
budget to supplement the appropriation for fiscal 2021
to fund a maintenance staff contract in the Jessup
Region.

General Fund Appropriation ................................. 267,273

Q00D00.01  Patuxent Institution
To become available immediately upon passage of this
budget to supplement the appropriation for fiscal 2021
General Fund Appropriation ..............................................

Q00D00.01 Patuxent Institution
To become available immediately upon passage of this budget to supplement the appropriation for fiscal 2021 to fund the purchase of emergency powered generators to support medical and operational needs directly related to COVID–19.

General Fund Appropriation ..............................................

DIVISION OF CORRECTION – WEST REGION

Q00R02.01 Maryland Correctional Institution –
Hagerstown
To become available immediately upon passage of this budget to supplement the appropriation for fiscal 2021 to fund a shortfall in dietary supplies.

General Fund Appropriation ..............................................

Q00R02.01 Maryland Correctional Institution –
Hagerstown
To become available immediately upon passage of this budget to supplement the appropriation for fiscal 2021 to fund the purchase of emergency powered generators to support medical and operational needs directly related to COVID–19.

General Fund Appropriation ..............................................

Q00R02.02 Maryland Correctional Training Center
To become available immediately upon passage of this budget to supplement the appropriation for fiscal 2021 to fund a shortfall in dietary supplies.

General Fund Appropriation ..............................................

Q00R02.02 Maryland Correctional Training Center
To become available immediately upon passage of this
budget to supplement the appropriation for fiscal 2021
to fund isolation fences in various facility recreation
yards.

General Fund Appropriation ........................................... 385,000

Q00R02.02 Maryland Correctional Training Center
To become available immediately upon passage of this
budget to supplement the appropriation for fiscal 2021
to fund the salary and fringe costs of Correctional
Officers.

General Fund Appropriation ........................................... –5,025,026
Reimbursable Fund Appropriation ................................. 5,025,026

Q00R02.03 Roxbury Correctional Institution
To become available immediately upon passage of this
budget to supplement the appropriation for fiscal 2021
to fund a shortfall in dietary supplies.

General Fund Appropriation ........................................... 110,000

Q00R02.03 Roxbury Correctional Institution
To become available immediately upon passage of this
budget to supplement the appropriation for fiscal 2021
to fund isolation fences in various facility recreation
yards.

General Fund Appropriation ........................................... 479,000

Q00R02.05 North Branch Correctional Institution
To become available immediately upon passage of this
budget to supplement the appropriation for fiscal 2021
to fund emergency maintenance repairs of various door
control locks in certain housing units.

General Fund Appropriation ........................................... 1,300,000

Q00R02.05 North Branch Correctional Institution
To become available immediately upon passage of this
budget to supplement the appropriation for fiscal 2021
to fund the salary and fringe costs of Correctional
Officers.

<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>General Fund Appropriation</td>
<td>$-5,245,372</td>
</tr>
<tr>
<td>Reimbursable Fund Appropriation</td>
<td>$5,245,372</td>
</tr>
</tbody>
</table>

0

DIVISION OF CORRECTION – EAST REGION

Q00S02.01 Jessup Correctional Institution
To become available immediately upon passage of this
budget to supplement the appropriation for fiscal 2021
to fund a maintenance staff contract in the Jessup
Region.

<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>General Fund Appropriation</td>
<td>$267,272</td>
</tr>
</tbody>
</table>

Q00S02.01 Jessup Correctional Institution
To become available immediately upon passage of this
budget to supplement the appropriation for fiscal 2021
to fund a shortfall in dietary supplies.

<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>General Fund Appropriation</td>
<td>$230,000</td>
</tr>
</tbody>
</table>

Q00S02.01 Jessup Correctional Institution
To become available immediately upon passage of this
budget to supplement the appropriation for fiscal 2021
to fund the purchase of emergency powered generators
to support medical and operational needs directly
related to COVID–19.

<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>General Fund Appropriation</td>
<td>$210,000</td>
</tr>
</tbody>
</table>

Q00S02.01 Jessup Correctional Institution
To become available immediately upon passage of this
budget to supplement the appropriation for fiscal 2021
to fund the salary and fringe costs of Correctional
Officers.

<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>General Fund Appropriation</td>
<td>$-5,561,219</td>
</tr>
<tr>
<td>Reimbursable Fund Appropriation</td>
<td>$5,561,219</td>
</tr>
</tbody>
</table>
Q00S02.02 Maryland Correctional Institution – Jessup
To become available immediately upon passage of this budget to supplement the appropriation for fiscal 2021 to fund a maintenance staff contract in the Jessup Region.

General Fund Appropriation .................................................. 190,909

Q00S02.03 Maryland Correctional Institution for Women
To become available immediately upon passage of this budget to supplement the appropriation for fiscal 2021 to fund a maintenance staff contract in the Jessup Region.

General Fund Appropriation .................................................. 190,909

Q00S02.03 Maryland Correctional Institution for Women
To become available immediately upon passage of this budget to supplement the appropriation for fiscal 2021 to fund a shortfall in dietary supplies.

General Fund Appropriation .................................................. 35,000

Q00S02.08 Eastern Correctional Institution
To become available immediately upon passage of this budget to supplement the appropriation for fiscal 2021 to fund emergency maintenance repairs of various door control locks in certain housing units.

General Fund Appropriation .................................................. 166,000

Q00S02.08 Eastern Correctional Institution
To become available immediately upon passage of this budget to supplement the appropriation for fiscal 2021 to fund a shortfall in dietary supplies.

General Fund Appropriation .................................................. 106,000
<table>
<thead>
<tr>
<th>Q00S02.08 Eastern Correctional Institution</th>
</tr>
</thead>
<tbody>
<tr>
<td>To become available immediately upon passage of this budget to supplement the appropriation for fiscal 2021 to fund isolation fences in various facility recreation yards.</td>
</tr>
<tr>
<td>General Fund Appropriation</td>
</tr>
</tbody>
</table>

<table>
<thead>
<tr>
<th>Q00S02.08 Eastern Correctional Institution</th>
</tr>
</thead>
<tbody>
<tr>
<td>To become available immediately upon passage of this budget to supplement the appropriation for fiscal 2021 to fund the salary and fringe costs of Correctional Officers.</td>
</tr>
<tr>
<td>General Fund Appropriation</td>
</tr>
<tr>
<td>Reimbursable Fund Appropriation</td>
</tr>
<tr>
<td>Reimbursable Fund Appropriation</td>
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</tbody>
</table>

<table>
<thead>
<tr>
<th>Q00S02.09 Dorsey Run Correctional Facility</th>
</tr>
</thead>
<tbody>
<tr>
<td>To become available immediately upon passage of this budget to supplement the appropriation for fiscal 2021 to fund a maintenance staff contract in the Jessup Region.</td>
</tr>
<tr>
<td>General Fund Appropriation</td>
</tr>
</tbody>
</table>

<table>
<thead>
<tr>
<th>Q00S02.09 Dorsey Run Correctional Facility</th>
</tr>
</thead>
<tbody>
<tr>
<td>To become available immediately upon passage of this budget to supplement the appropriation for fiscal 2021 to fund a shortfall in dietary supplies.</td>
</tr>
<tr>
<td>General Fund Appropriation</td>
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</tbody>
</table>

<table>
<thead>
<tr>
<th>Q00S02.09 Dorsey Run Correctional Facility</th>
</tr>
</thead>
<tbody>
<tr>
<td>To become available immediately upon passage of this budget to supplement the appropriation for fiscal 2021 to fund vinyl partitions in various dormitory-style housing units.</td>
</tr>
<tr>
<td>General Fund Appropriation</td>
</tr>
</tbody>
</table>
Q00S02.10 Central Maryland Correctional Facility
To become available immediately upon passage of this budget to supplement the appropriation for fiscal 2021 to fund a memorandum of understanding between the Department and the Maryland Environmental Service to operate the boiler plant at the Central Maryland Correctional Facility.

General Fund Appropriation ................................................................. 451,397

DIVISION OF PRETRIAL DETENTION

Q00T04.04 Baltimore Central Booking and Intake Center
To become available immediately upon passage of this budget to supplement the appropriation for fiscal 2021 to fund a shortfall in dietary supplies.

General Fund Appropriation ................................................................. 75,000

Q00T04.04 Baltimore Central Booking and Intake Center
To become available immediately upon passage of this budget to supplement the appropriation for fiscal 2021 to fund the salary and fringe costs of Correctional Officers.

General Fund Appropriation ................................................................. −5,142,416
Reimbursable Fund Appropriation ............................................................. 5,142,416

0

STATE DEPARTMENT OF EDUCATION

FY 2021 Deficiency Appropriation

HEADQUARTERS

R00A01.01 Office of the State Superintendent
To become available immediately upon passage of this budget to adjust the appropriation for fiscal 2021 to fund legal services agreements for ongoing litigation.

General Fund Appropriation ................................................................. 1,600,000
AID TO EDUCATION

R00A02.01  State Share of Foundation Program
To become available immediately upon passage of this budget to supplement the appropriation for fiscal 2021 to provide marketplace facilitator revenues to supplement the shortfall in Education Trust Funds in fiscal 2021.

Special Fund Appropriation, provided that $30,278,726 of this appropriation is contingent upon the enactment of legislation allowing the transfer of $30,278,726 of market facilitator revenues to supplement the shortfall in the Education Trust Fund in fiscal 2021 ........................................... 30,278,726

R00A02.01  State Share of Foundation Program
To become available immediately upon passage of this budget to supplement the appropriation for fiscal 2021 to provide marketplace facilitator revenues to supplement prior year obligations for the Education Trust Fund.

Special Fund Appropriation, provided that $144,566,291 of this appropriation is contingent upon the enactment of legislation allowing the transfer of marketplace facilitator revenues to supplement prior year obligations resulting from the shortfall in the Education Trust Fund for fiscal 2021 ........................................... 144,566,291

MARYLAND LONGITUDINAL DATA SYSTEM CENTER

R00A05.01  Maryland Longitudinal Data System Center
To become available immediately upon passage of this budget to supplement the appropriation for fiscal 2021 to reduce funding for contractual services.

Special Fund Appropriation ........................................... –40,000

INTERAGENCY COMMISSION ON SCHOOL CONSTRUCTION

R00A07.01  Interagency Commission on School Construction
To become available immediately upon passage of this budget to supplement the appropriation for fiscal 2021 to provide funding to the Statewide Facilities Assessment contract.

General Fund Appropriation ........................................ 5,837,000

UNIVERSITY SYSTEM OF MARYLAND

FY 2021 Deficiency Appropriation

UNIVERSITY SYSTEM OF MARYLAND OFFICE

R30B36.06 Institutional Support
To become available immediately upon passage of this budget to supplement the appropriation for fiscal 2021 to compensate the Maryland Economic Development Corporation to offset losses incurred on behalf of students at University System of Maryland institutions who exited apartment leases as a result of the COVID–19 pandemic.

Current Unrestricted Fund Appropriation ....................... 1,000,000

R30B36.06 Institutional Support
To become available immediately upon passage of this budget to supplement the appropriation for fiscal 2021 to provide funding from bond premiums for capital maintenance projects at University System of Maryland institutions.

Current Restricted Fund Appropriation .......................... 21,209,000

MARYLAND HIGHER EDUCATION COMMISSION

FY 2021 Deficiency Appropriation

R62I00.07 Educational Grants
To become available immediately upon passage of this budget to supplement the appropriation for fiscal 2021 to fund an invoice for the Cyber Warrior Diversity Program.

General Fund Appropriation ........................................ 633,028
R62I00.07 Educational Grants
To become available immediately upon passage of this budget to supplement the appropriation for fiscal 2021 to support the Maryland 529 ABLE program.

General Fund Appropriation ........................................... 44,157

R62I00.07 Educational Grants
To become available immediately upon passage of this budget to supplement the appropriation for fiscal 2021 to fund the Save4College State contribution for eligible Maryland College Investment Plans.

General Fund Appropriation ........................................... 2,398,250

R62I00.47 Community College Facilities Renewal Grant Program
To become available immediately upon passage of this budget to supplement the appropriation for fiscal 2021 to fund the Community College Facilities Renewal Grant Program with bond premium.

Special Fund Appropriation ............................................... 6,791,000

R62I00.48 Maryland Community College Promise Scholarship Program
To become available immediately upon passage of this budget to supplement the appropriation for fiscal 2021 to fund eligible awards under the Community College Promise Scholarship Program.

General Fund Appropriation ............................................... 3,500,000

SUPPORT FOR STATE OPERATED INSTITUTIONS OF HIGHER EDUCATION
FY 2021 Deficiency Appropriation

HIGHER EDUCATION INSTITUTIONS

R75T00.01 Support for State Operated Institutions of
Higher Education
To become available immediately upon passage of this
budget to supplement the appropriation for fiscal 2021
to reimburse public institutions of higher education for
pandemic–related costs with the use of general funds
from the fiscal 2021 budget of the Department of Public
Safety and Correctional Services.

General Fund Appropriation .................................. 28,663,975

R75T00.01  Support for State Operated Institutions of
Higher Education
To become available immediately upon passage of this
budget to supplement the appropriation for fiscal 2021
to reimburse public institutions of higher education for
public safety personnel costs incurred in the first six
months of the fiscal year with funds from the State’s
share of the Coronavirus Relief Fund established in the
federal CARES Act.

Reimbursable Fund Appropriation ......................... 26,731,132

R75T00.01  Support for State Operated Institutions of
Higher Education
To become available immediately upon passage of this
budget to supplement the appropriation for fiscal 2021
to compensate the Maryland Economic Development
Corporation to offset losses incurred on behalf of
students at USM institutions who exited apartment
leases as a result of the COVID–19 pandemic.

General Fund Appropriation .................................. 1,000,000

R75T00.01  Support for State Operated Institutions of
Higher Education
To become available immediately upon passage of this
budget to supplement the appropriation for fiscal 2021
to provide funding from bond premiums for capital
maintenance projects to public four–year institutions of
higher education.

Special Fund Appropriation .................................. 24,209,000
DEPARTMENT OF HOUSING AND COMMUNITY DEVELOPMENT

FY 2021 Deficiency Appropriation

DIVISION OF NEIGHBORHOOD REVITALIZATION

<table>
<thead>
<tr>
<th>Item</th>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>S00A24.01</td>
<td>Neighborhood Revitalization</td>
<td>2,000,000</td>
</tr>
<tr>
<td>S00A24.02</td>
<td>Neighborhood Revitalization – Capital Appropriation</td>
<td>3,000,000</td>
</tr>
</tbody>
</table>

MARYLAND TECHNOLOGY AND DEVELOPMENT CORPORATION

FY 2021 Deficiency Appropriation

<table>
<thead>
<tr>
<th>Item</th>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>T50T01.09</td>
<td>Maryland Technology Infrastructure Fund</td>
<td>-10,000,000</td>
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</table>

DEPARTMENT OF STATE POLICE

FY 2021 Deficiency Appropriation

<table>
<thead>
<tr>
<th>Item</th>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td></td>
<td></td>
<td>-10,250,000</td>
</tr>
</tbody>
</table>
HOUSE BILL 588

W00A01.03  Criminal Investigation Bureau
To become available immediately upon passage of this budget to supplement the appropriation for fiscal 2021 to fund additional contractual personnel, overtime, and facility modifications to address a surge in applications in the Licensing Division.

General Fund Appropriation ........................................... 1,426,621

W00A01.03  Criminal Investigation Bureau
To become available immediately upon passage of this budget to supplement the appropriation for fiscal 2021 to fund the rent increase for the Criminal Enforcement Division’s new facility.

General Fund Appropriation ........................................... 382,878

W00A01.04  Support Services Bureau
To become available immediately upon passage of this budget to supplement the appropriation for fiscal 2021 to fund software system maintenance.

General Fund Appropriation ........................................... 1,220,141
Reimbursable Fund Appropriation ...................................... 362,833

1,582,974

W00A01.04  Support Services Bureau
To become available immediately upon passage of this budget to increase the appropriation for fiscal 2021 to fund uniform supplies including bulletproof vests.

General Fund Appropriation ........................................... 500,000

W00A01.04  Support Services Bureau
To become available immediately upon passage of this budget to increase the appropriation for fiscal 2021 to fund vehicle gasoline.

General Fund Appropriation ........................................... 750,000

W00A01.04  Support Services Bureau
To become available immediately upon passage of this budget to increase the appropriation for fiscal 2021 to fund building maintenance.

<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>General Fund Appropriation</td>
<td>1,121,322</td>
</tr>
</tbody>
</table>
SECTION 2. AND BE IT FURTHER ENACTED, That in order to carry out the provisions of these appropriations the Secretary of Budget and Management is authorized:

(a) To allot all or any portion of the funds herein appropriated to the various departments, boards, commissions, officers, schools and institutions by monthly, quarterly or seasonal periods and by objects of expense and may place any funds appropriated but not allotted in contingency reserve available for subsequent allotment. Upon the Secretary's own initiative or upon the request of the head of any State agency, the Secretary may authorize a change in the amount of funds so allotted.

The Secretary shall, before the beginning of the fiscal year, file with the Comptroller of the Treasury a schedule of allotments, if any a list limited to the appropriations restricted in this Act to be placed in contingency reserve. The Comptroller shall not authorize any expenditure or obligation in excess of the allotment made and any expenditure so made shall be illegal.

(b) To allot all or any portion of funds coming into the hands of any department, board, commission, officer, school and institution of the State, from sources not estimated or calculated upon in the budget.

(c) To fix the number and classes of positions, including temporary and permanent positions, or person years of authorized employment for each agency, unit, or program thereof, not inconsistent with the Public General Laws in regard to classification of positions. The Secretary shall make such determinations before the beginning of the fiscal year and shall base them on the positions or person years of employment authorized in the budget as amended by approved budgetary position actions. No payment for salaries or wages nor any request for or certification of personnel shall be made except in accordance with the Secretary's determinations. At any time during the fiscal year the Secretary may amend the number and classes of positions or person years of employment previously fixed by the Secretary; the Secretary may delegate all or part of this authority. The governing boards of public institutions of higher education shall have the authority to transfer positions between programs and campuses under each institutional board's jurisdiction without the approval of the Secretary, as provided in Section 15–105 of the Education Article.

(d) To prescribe procedures and forms for carrying out the above provisions.

SECTION 3. AND BE IT FURTHER ENACTED, That in accordance with Section 7–109 of the State Finance and Procurement Article, it is the intention of the General Assembly to include herein a listing of nonclassified flat rate or per diem positions by unit of State government, job classification, the number in each job classification and the amount proposed for each classification. The Chief Judge of the Court of Appeals may make adjustments to positions contained in the Judicial portion of this section (including judges) that are impacted by changes in salary plans or by salary actions in the executive agencies. Eligible positions in this section will receive the cost of living adjustments (COLA) included in the fiscal 2022 budget according to the same schedule as positions in the Standard Pay Plan.
# JUDICIARY

<table>
<thead>
<tr>
<th></th>
<th>Position</th>
<th>1</th>
<th>Pay</th>
</tr>
</thead>
<tbody>
<tr>
<td>2</td>
<td>Chief Judge, Court of Appeals</td>
<td>1</td>
<td>215,433</td>
</tr>
<tr>
<td>3</td>
<td>Judge, Court of Appeals (@ 196,433)</td>
<td>6</td>
<td>1,178,598</td>
</tr>
<tr>
<td>4</td>
<td>Chief Judge, Court of Special Appeals</td>
<td>1</td>
<td>186,633</td>
</tr>
<tr>
<td>5</td>
<td>Judge, Court of Special Appeals (@ 183,633)</td>
<td>14</td>
<td>2,570,862</td>
</tr>
<tr>
<td>6</td>
<td>Judge, Circuit Court (@ 174,433)</td>
<td>174</td>
<td>30,351,342</td>
</tr>
<tr>
<td>7</td>
<td>Chief Judge, District Court of Maryland</td>
<td>1</td>
<td>183,633</td>
</tr>
<tr>
<td>8</td>
<td>Judge, District Court (@ 161,333)</td>
<td>123</td>
<td>19,843,959</td>
</tr>
<tr>
<td>9</td>
<td>Judiciary Clerk of Court IV (@ 124,500)</td>
<td>6</td>
<td>750,125</td>
</tr>
<tr>
<td>10</td>
<td>Judiciary Clerk of Court III (@ 122,750)</td>
<td>7</td>
<td>861,310</td>
</tr>
<tr>
<td>11</td>
<td>Judiciary Clerk of Court II (@ 121,600)</td>
<td>6</td>
<td>729,600</td>
</tr>
<tr>
<td>12</td>
<td>Judiciary Clerk of Court I (@ 118,600)</td>
<td>7</td>
<td>830,200</td>
</tr>
</tbody>
</table>

# OFFICE OF THE PUBLIC DEFENDER

<table>
<thead>
<tr>
<th></th>
<th>Position</th>
<th>1</th>
<th>Pay</th>
</tr>
</thead>
<tbody>
<tr>
<td>13</td>
<td>Public Defender</td>
<td>1</td>
<td>174,433</td>
</tr>
</tbody>
</table>

# OFFICE OF THE ATTORNEY GENERAL

<table>
<thead>
<tr>
<th></th>
<th>Position</th>
<th>1</th>
<th>Pay</th>
</tr>
</thead>
<tbody>
<tr>
<td>15</td>
<td>Attorney General</td>
<td>1</td>
<td>149,500</td>
</tr>
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</table>

# OFFICE OF THE STATE PROSECUTOR

<table>
<thead>
<tr>
<th></th>
<th>Position</th>
<th>1</th>
<th>Pay</th>
</tr>
</thead>
<tbody>
<tr>
<td>18</td>
<td>State Prosecutor</td>
<td>1</td>
<td>174,433</td>
</tr>
</tbody>
</table>

# MARYLAND TAX COURT

<table>
<thead>
<tr>
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<th>Position</th>
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<th>Pay</th>
</tr>
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<tbody>
<tr>
<td>20</td>
<td>Chief Judge, Tax Court</td>
<td>1</td>
<td>46,298</td>
</tr>
<tr>
<td>21</td>
<td>Judge, Tax Court (@ 39,640)</td>
<td>4</td>
<td>158,560</td>
</tr>
</tbody>
</table>

# PUBLIC SERVICE COMMISSION

<table>
<thead>
<tr>
<th></th>
<th>Position</th>
<th>4</th>
<th>Pay</th>
</tr>
</thead>
<tbody>
<tr>
<td>23</td>
<td>Commissioner (@ 148,621)</td>
<td>4</td>
<td>594,484</td>
</tr>
</tbody>
</table>

# WORKERS’ COMPENSATION COMMISSION

<table>
<thead>
<tr>
<th></th>
<th>Position</th>
<th>1</th>
<th>Pay</th>
</tr>
</thead>
<tbody>
<tr>
<td>25</td>
<td>Chairman</td>
<td>1</td>
<td>163,033</td>
</tr>
<tr>
<td>26</td>
<td>Commissioner (@ 161,333)</td>
<td>9</td>
<td>1,451,997</td>
</tr>
<tr>
<td></td>
<td>Position</td>
<td></td>
<td>Salary</td>
</tr>
<tr>
<td>---</td>
<td>----------------------------------------------</td>
<td>---</td>
<td>----------</td>
</tr>
<tr>
<td>1</td>
<td>Governor</td>
<td></td>
<td>180,000</td>
</tr>
<tr>
<td>2</td>
<td>Lieutenant Governor</td>
<td></td>
<td>149,500</td>
</tr>
<tr>
<td>3</td>
<td>Chairman</td>
<td></td>
<td>133,106</td>
</tr>
<tr>
<td>4</td>
<td>Member (@ 120,054)</td>
<td></td>
<td>240,108</td>
</tr>
<tr>
<td>5</td>
<td>Secretary of State</td>
<td></td>
<td>105,500</td>
</tr>
<tr>
<td>6</td>
<td>EMS Executive Director</td>
<td></td>
<td>303,228</td>
</tr>
<tr>
<td>7</td>
<td>Comptroller</td>
<td></td>
<td>149,500</td>
</tr>
<tr>
<td>8</td>
<td>Treasurer</td>
<td></td>
<td>149,500</td>
</tr>
<tr>
<td>9</td>
<td>Lottery and Gaming Commissioner (@ 18,000)</td>
<td></td>
<td>126,000</td>
</tr>
<tr>
<td>10</td>
<td>State Retirement Administrator</td>
<td></td>
<td>151,535</td>
</tr>
<tr>
<td>11</td>
<td>State Highway Administrator</td>
<td></td>
<td>183,425</td>
</tr>
<tr>
<td>12</td>
<td>Executive Director</td>
<td></td>
<td>330,021</td>
</tr>
<tr>
<td>13</td>
<td>Deputy Executive Director, Development and Administration</td>
<td></td>
<td>172,264</td>
</tr>
<tr>
<td>14</td>
<td>Director, Operations</td>
<td></td>
<td>141,835</td>
</tr>
<tr>
<td></td>
<td>Position</td>
<td></td>
<td>Salary</td>
</tr>
<tr>
<td>---</td>
<td>--------------------------------------------------------------------------</td>
<td>---</td>
<td>------------</td>
</tr>
<tr>
<td>1</td>
<td>Director, Marketing</td>
<td></td>
<td>157,577</td>
</tr>
<tr>
<td>2</td>
<td>CFO and Treasurer (MIT)</td>
<td></td>
<td>163,798</td>
</tr>
<tr>
<td>3</td>
<td>Director, Maritime Commercial Management</td>
<td></td>
<td>149,971</td>
</tr>
<tr>
<td>4</td>
<td>General Manager Intermodal Trade Development</td>
<td></td>
<td>133,303</td>
</tr>
<tr>
<td>5</td>
<td>Director, Security</td>
<td></td>
<td>117,306</td>
</tr>
<tr>
<td>6</td>
<td>Director, Harbor Development</td>
<td></td>
<td>123,370</td>
</tr>
<tr>
<td>7</td>
<td>BCO Trade Development Executive</td>
<td></td>
<td>105,512</td>
</tr>
<tr>
<td>8</td>
<td>General Manager, Cruise MD Marketing</td>
<td></td>
<td>111,975</td>
</tr>
<tr>
<td>9</td>
<td>Deputy Executive Director, Logistics/Port Ops</td>
<td></td>
<td>211,089</td>
</tr>
</tbody>
</table>

**Maryland Transit Administration**

| 10 | Maryland Transit Administrator                                         |   | 229,494    |
|    | Senior Deputy Administrator, Transit Operations                       |   | 157,507    |
|    | Executive Director of Safety and Risk Management                      |   | 134,568    |
|    | Executive Project Director, New Starts                                |   | 185,000    |
|    | Executive Project Director, New Starts                                |   | 153,407    |
|    | MTA Police Chief                                                      |   | 138,286    |

**Maryland Aviation Administration**

| 17 | Executive Director                                                     |   | 313,851    |
|    | Chief, Division of Airport Technology                                  |   | 158,098    |
|    | Director, Planning                                                    |   | 133,303    |
|    | Chief, Business Development and Management                             |   | 176,563    |
|    | Chief, Planning and Engineering                                       |   | 161,410    |
|    | Director, Commercial Management                                       |   | 143,967    |
|    | Chief, Marketing and Air Service Development                          |   | 138,634    |
|    | Director, Air Service Development                                     |   | 126,250    |
|    | Chief, BWI Operations and Maintenance                                 |   | 179,858    |
|    | Director of Engineering and Construction                              |   | 146,100    |
|    | Director, Architecture                                                |   | 143,967    |
|    | Chief, Administration and Performance Management                       |   | 166,448    |

**MARYLAND DEPARTMENT OF HEALTH**

**Office of the Chief Medical Examiner**

| 32 | Resident Forensic Pathologist (@ 70,347)                               | 4 | 281,388    |

**DEPARTMENT OF PUBLIC SAFETY AND CORRECTIONAL SERVICES**

**Maryland Parole Commission**

| 35 | Chairman                                                               |   | 113,527    |
|    | Member (@ 100,476)                                                    | 9 | 904,284    |
HOUSE BILL 588

PUBLIC EDUCATION

State Department of Education – Headquarters

State Superintendent of Schools 1 275,000

MARYLAND SCHOOL FOR THE DEAF

MSD Non–Faculty Manager II 1 113,069
MSD Non–Faculty Manager I 1 95,047

SECTION 4. AND BE IT FURTHER ENACTED, That if any person holding an office of profit within the meaning of Article 35 of the Declaration of Rights, Constitution of Maryland, is appointed to or otherwise becomes the holder of a second office within the meaning of Article 35 of the Declaration of Rights, Constitution of Maryland, then no compensation or other emolument, except expenses incurred in connection with attendance at hearings, meetings, field trips, and working sessions, shall be paid from any funds appropriated by this bill to that person for any services in connection with the second office.

SECTION 5. AND BE IT FURTHER ENACTED, That amounts received pursuant to Sections 2–201 and 7–217 of the State Finance and Procurement Article may be expended by approved budget amendment.

SECTION 6. AND BE IT FURTHER ENACTED, That funds appropriated by this bill may be transferred among programs in accordance with the procedure provided in Sections 7–205 through 7–212, inclusive, of the State Finance and Procurement Article.

SECTION 7. AND BE IT FURTHER ENACTED, That, except as otherwise provided, amounts received from sources estimated or calculated upon in the budget in excess of the estimates for any special or federal fund appropriations listed in this bill may be made available by approved budget amendment.

SECTION 8. AND BE IT FURTHER ENACTED, That authorization is hereby granted to transfer by budget amendment General Fund amounts for the operations of State office buildings and facilities to the budgets of the various agencies and departments occupying the buildings.

SECTION 9. AND BE IT FURTHER ENACTED, That $12,591,800 is appropriated in the various agency budgets for tort claims (including motor vehicles) under the provisions of the State Government Article, Title 12, Subtitle 1, the Maryland Tort Claims Act (MTCA). These funds are to be transferred to the State Insurance Trust Fund; these funds, together with funds appropriated in prior budgets for tort claims but unexpended, are the only funds available to make payments under the provisions of the MTCA.

(A) Tort claims for incidents or occurrences occurring after October 1, 1999, paid from the State Insurance Trust Fund, are limited hereby and by State Treasurer’s regulations to payments of no more than $200,000 to a single claimant for injuries
arising from a single incident or occurrence.

(B) Tort claims for incidents or occurrences occurring after July 1, 1996, and before October 1, 1999, paid from the State Insurance Trust Fund, are limited hereby and by State Treasurer’s regulations to payments of no more than $100,000 to a single claimant for injuries arising from a single incident or occurrence.

(C) Tort claims for incidents or occurrences resulting in death on or after July 1, 1994, and before July 1, 1996, paid from the State Insurance Trust Fund, are limited hereby and by State Treasurer’s regulations to payments of no more than $75,000 to a single claimant. All other tort claims occurring on or after July 1, 1994, and before July 1, 1996, paid from the State Insurance Trust Fund, are limited hereby and by State Treasurer’s regulations to payments of no more than $50,000 to a single claimant for injuries arising from a single incident or occurrence.

(D) Tort claims for incidents or occurrences occurring prior to July 1, 1994, paid from the State Insurance Trust Fund, are limited hereby and by State Treasurer's regulations to payments of no more than $50,000 to a single claimant for injuries arising from a single incident or occurrence.

SECTION 10. AND BE IT FURTHER ENACTED, That authorization is hereby granted to transfer by budget amendment General Fund amounts, budgeted to the various State agency programs and subprograms which comprise the indirect cost pools under the Statewide Indirect Cost Plan, from the State agencies providing such services to the State agencies receiving the services. It is further authorized that receipts by the State agencies providing such services from charges for the indirect services may be used as special funds for operating expenses of the indirect cost pools.

SECTION 11. AND BE IT FURTHER ENACTED, That certain funds appropriated to the various State agency programs and subprograms in Comptroller Object 0882 (In–State Services – Computer Usage – ADC Only) shall be utilized to pay for services provided by the Comptroller of the Treasury, Data Processing Division, Computer Center Operations (E00A10.01) consistent with the reimbursement schedule provided for in the supporting budget documents. The expenditure or transfer of these funds for other purposes requires the prior approval of the Secretary of Budget and Management. Notwithstanding any other provision of law, the Secretary of Budget and Management may transfer amounts appropriated in Comptroller Object 0882 between State departments and agencies by approved budget amendment in fiscal 2022.

SECTION 12. AND BE IT FURTHER ENACTED, That, pursuant to Section 8–102 of the State Personnel and Pensions Article, the salary schedule for the executive pay plan during fiscal 2022 shall be as set forth below. Adjustments to the salary schedule may be made during the fiscal year in accordance with the provisions of Sections 8–108 and 8–109 of the State Personnel and Pensions Article. Notwithstanding the inclusion of salaries for positions which are determined by agencies with independent salary setting authority in the salary schedule set forth below, such salaries may be adjusted during the fiscal year in accordance with such salary setting authority. Eligible positions in this section will receive
the cost of living adjustments (COLA) included in the fiscal 2022 budget according to the
same schedule as positions in the Standard Pay Plan.

Fiscal 2022
Executive Salary Schedule

<table>
<thead>
<tr>
<th>Scale</th>
<th>Minimum</th>
<th>Maximum</th>
</tr>
</thead>
<tbody>
<tr>
<td>EPP 0001</td>
<td>9904</td>
<td>86,971</td>
</tr>
<tr>
<td>EPP 0002</td>
<td>9905</td>
<td>93,443</td>
</tr>
<tr>
<td>EPP 0003</td>
<td>9906</td>
<td>100,436</td>
</tr>
<tr>
<td>EPP 0004</td>
<td>9907</td>
<td>107,989</td>
</tr>
<tr>
<td>EPP 0005</td>
<td>9908</td>
<td>116,144</td>
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<tr>
<td>EPP 0006</td>
<td>9909</td>
<td>124,955</td>
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<tr>
<td>EPP 0007</td>
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<td>9911</td>
<td>144,748</td>
</tr>
<tr>
<td>EPP 0009</td>
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<td>166,456</td>
</tr>
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</table>

Classification Title

OFFICE OF THE PUBLIC DEFENDER

Deputy Public Defender 9909
Executive VI 9906

OFFICE OF THE ATTORNEY GENERAL

Deputy Attorney General 9909
Deputy Attorney General 9909
Senior Executive Associate Attorney General 9908
Senior Executive Associate Attorney General 9908
Senior Executive Associate Attorney General 9908
Senior Executive Associate Attorney General 9908
Chair 9991

PUBLIC SERVICE COMMISSION

Chair 9991

OFFICE OF THE PEOPLE’S COUNSEL

People’s Counsel 9906

SUBSEQUENT INJURY FUND

Executive Director 9906

UNINSURED EMPLOYERS’ FUND
1 Executive Director 9906

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3 Executive Senior 9991
4 Executive Aide XI 9911
5 Executive Aide XI 9911
6 Executive Aide XI 9911
7 Executive Aide X 9910
8 Executive Aide X 9910
9 Executive Aide X 9910
10 Executive Aide X 9910
11 Executive Aide IX 9909
12 Executive Aide IX 9909
13 Executive Aide IX 9909

DEPARTMENT OF DISABILITIES

15 Secretary 9909
16 Deputy Secretary 9906

MARYLAND ENERGY ADMINISTRATION

18 Executive Aide VIII 9908

BOARDS, COMMISSIONS AND OFFICES

20 Executive Aide IX 9909
21 Executive Aide IX 9909
22 Executive Aide VIII 9908

GOVERNOR’S OFFICE OF CRIME PREVENTION, YOUTH, AND VICTIM SERVICES

24 Administrative Headquarters

25 Executive Aide VIII 9908
26 Executive Aide VIII 9908

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29 Deputy Secretary 9906

MARYLAND COMMISSION ON CIVIL RIGHTS

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32 Deputy Director 9904
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State Administrator of Elections 9907

DEPARTMENT OF PLANNING

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Deputy Director 9906
Executive V 9905

MILITARY DEPARTMENT

Military Department Operations and Maintenance

Adjutant General 9909
Executive IX 9909
Executive VII 9907
Executive VII 9907

DEPARTMENT OF VETERANS AFFAIRS

Secretary 9905

STATE ARCHIVES

State Archivist 9907

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Health Benefit Exchange Executive XI 9911
Health Benefit Exchange Executive XI 9911
Executive Aide IX 9909
Executive Aide VIII 9908

MARYLAND INSURANCE ADMINISTRATION

Maryland Insurance Commissioner 9911
Maryland Deputy Insurance Commissioner 9908

OFFICE OF ADMINISTRATIVE HEARINGS

Chief Administrative Law Judge 9908

COMPTROLLER OF MARYLAND
HOUSE BILL 588

Office of the Comptroller

Chief Deputy Comptroller  9911
Executive Aide XI  9911

General Accounting Division

Assistant State Comptroller VII  9907

Bureau of Revenue Estimates

Assistant State Comptroller VII  9907

Revenue Administration Division

Assistant State Comptroller VII  9907

Compliance Division

Assistant State Comptroller VII  9907

Field Enforcement Division

Assistant State Comptroller VII  9907

Central Payroll Bureau

Assistant State Comptroller VI  9906

ALCOHOL AND TOBACCO COMMISSION

Executive IX  9909

STATE TREASURER’S OFFICE

Chief Deputy Treasurer  9909
Executive VIII  9908
Executive VI  9906
Executive V  9905
Executive V  9905
Executive V  9905
Executive IV  9904

STATE DEPARTMENT OF ASSESSMENTS AND TAXATION

Director  9908
MARYLAND LOTTERY AND GAMING CONTROL AGENCY

DEPARTMENT OF BUDGET AND MANAGEMENT

Office of the Secretary

DEPARTMENT OF INFORMATION TECHNOLOGY

MARYLAND STATE RETIREMENT AND PENSION SYSTEMS

TEACHERS AND STATE EMPLOYEES SUPPLEMENTAL RETIREMENT PLANS
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Office of Procurement and Logistics

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Critical Area Commission

Chairman .................................. 9906

DEPARTMENT OF AGRICULTURE

Office of the Secretary

Secretary .................................. 9909
Office of Marketing, Animal Industries and Consumer Services

Office of Plant Industries and Pest Management

Office of Resource Conservation

MARYLAND DEPARTMENT OF HEALTH

Office of the Secretary

Deputy Secretary for Public Health Services

Laboratories Administration

Deputy Secretary for Behavioral Health

Developmental Disabilities Administration

Medical Care Programs Administration
HOUSE BILL 588

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Health Regulatory Commissions

3 Executive Aide XI 9911
4 Executive VIII 9908

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8 Executive Aide XI 9911
9 Deputy Secretary 9908
10 Deputy Secretary 9908
11 Deputy Secretary 9908

12 Social Services Administration

13 Executive VI 9906

14 Child Support Administration

15 Executive Director 9906

16 Family Investment Administration

17 Executive VI 9906

18 MARYLAND DEPARTMENT OF LABOR

Office of the Secretary

20 Secretary 9910
21 Deputy Secretary 9908

22 Division of Financial Regulation

23 Executive VII 9907

24 Division of Labor and Industry

25 Executive VII 9907

26 Division of Occupational and Professional Licensing

27 Executive VII 9907
Division of Workforce Development and Adult Learning

Executive VII 9907

Division of Unemployment Insurance

Executive VII 9907

DEPARTMENT OF PUBLIC SAFETY AND CORRECTIONAL SERVICES

Office of the Secretary

Secretary 9911
Deputy Secretary 9908

Deputy Secretary for Operations

Deputy Secretary 9908
Executive VII 9907

Division of Correction – Headquarters

Commissioner of Correction 9907

Division of Parole and Probation

Director, Division of Parole and Probation 9907

Division of Pretrial Detention

Executive Aide X 9910

PUBLIC EDUCATION

State Department of Education – Headquarters

Deputy State Superintendent of Schools 9909
Deputy State Superintendent of Schools 9909
Deputy State Superintendent of Schools 9909
Assistant Deputy State Superintendent 9907
Executive VII 9907
Executive VII 9907
Assistant State Superintendent 9906
Assistant State Superintendent 9906
Assistant State Superintendent 9906
1. Assistant State Superintendent 9906
2. Assistant State Superintendent 9906
3. Assistant State Superintendent 9906

Maryland Longitudinal Data System Center

5. Executive VI 9906

Interagency Commission on School Construction

7. Executive VII 9907

Maryland State Library Agency

9. Assistant State Superintendent 9909

Maryland Higher Education Commission

11. Secretary 9910
12. Assistant Secretary 9907

Maryland School for the Deaf

14. Superintendent 9907

DEPARTMENT OF HOUSING AND COMMUNITY DEVELOPMENT

Office of the Secretary

17. Secretary 9910
18. Deputy Secretary 9909
19. Executive VIII 9908

Division of Credit Assurance

21. Executive VII 9907

Division of Neighborhood Revitalization

23. Executive VII 9907

Division of Development Finance

25. Executive VIII 9908

DEPARTMENT OF COMMERCE
<table>
<thead>
<tr>
<th></th>
<th>Office of the Secretary</th>
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<tbody>
<tr>
<td>2</td>
<td>Secretary</td>
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<td>Deputy Secretary</td>
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<td>4</td>
<td>Division of Business and Industry Sector Development</td>
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<td>Executive VIII</td>
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<td>6</td>
<td>Division of Tourism, Film and the Arts</td>
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<td>7</td>
<td>Executive VIII</td>
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<td>Executive VIII</td>
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<td>9</td>
<td>DEPARTMENT OF THE ENVIRONMENT</td>
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<td>10</td>
<td>Office of the Secretary</td>
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<td>11</td>
<td>Secretary</td>
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<td>12</td>
<td>Deputy Secretary</td>
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<td>13</td>
<td>Executive VII</td>
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<td>14</td>
<td>Water and Science Administration</td>
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<td>15</td>
<td>Executive VI</td>
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<td>16</td>
<td>Land and Materials Administration</td>
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<td>Air and Radiation Administration</td>
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<td>Executive VI</td>
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<td>20</td>
<td>DEPARTMENT OF JUVENILE SERVICES</td>
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<td>21</td>
<td>Office of the Secretary</td>
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<td>Secretary</td>
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<td>23</td>
<td>Departmental Support</td>
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<td>24</td>
<td>Deputy Secretary</td>
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<td>25</td>
<td>Residential and Community Operations</td>
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<td>26</td>
<td>Deputy Secretary</td>
</tr>
</tbody>
</table>
SECTION 13. AND BE IT FURTHER ENACTED, That, pursuant to Section 2–103.4(h) of the Transportation Article, the salary schedule for the Department of Transportation executive pay plan during fiscal 2022 shall be as set forth below. Adjustments to the salary schedule may be made during the fiscal year in accordance with the provisions of Section 2–103.4(h) of the Transportation Article. Notwithstanding the inclusion of salaries for positions that are determined by agencies with independent salary setting authority in the salary schedule set forth below, such salaries may be adjusted during the fiscal year in accordance with such salary setting authority. Eligible positions in this section will receive the cost of living adjustments (COLA) included in the fiscal 2022 budget according to the same schedule as positions in the Standard Pay Plan.

Fiscal 2022 Executive Salary Schedule

<table>
<thead>
<tr>
<th>Scale</th>
<th>Minimum</th>
<th>Maximum</th>
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<tbody>
<tr>
<td>ES 4</td>
<td>9904</td>
<td>86,971</td>
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<tr>
<td>ES 5</td>
<td>9905</td>
<td>93,443</td>
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<tr>
<td>ES 6</td>
<td>9906</td>
<td>100,436</td>
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<tr>
<td>ES 7</td>
<td>9907</td>
<td>107,989</td>
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<td>ES 8</td>
<td>9908</td>
<td>116,144</td>
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<tr>
<td>ES 9</td>
<td>9909</td>
<td>124,955</td>
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<td>ES 10</td>
<td>9910</td>
<td>134,467</td>
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<tr>
<td>ES 11</td>
<td>9911</td>
<td>144,748</td>
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<tr>
<td>ES 91</td>
<td>9991</td>
<td>166,456</td>
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</table>

DEPARTMENT OF TRANSPORTATION

The Secretary’s Office

<table>
<thead>
<tr>
<th>Position</th>
<th>Scale</th>
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</thead>
<tbody>
<tr>
<td>Secretary</td>
<td>9911</td>
</tr>
<tr>
<td>Deputy Secretary</td>
<td>9909</td>
</tr>
</tbody>
</table>

Motor Vehicle Administration

<table>
<thead>
<tr>
<th>Position</th>
<th>Scale</th>
</tr>
</thead>
<tbody>
<tr>
<td>Motor Vehicle Administrator</td>
<td>9909</td>
</tr>
</tbody>
</table>
SECTION 14. AND BE IT FURTHER ENACTED, That if a person is placed by the Department of Health, Department of Human Services, or Department of Juvenile Services or the State Department of Education in a facility or program that becomes eligible for Medical Assistance Program (Medicaid) participation, and the Medical Assistance Program makes payment for such services, general funds equal to the general funds paid by the Medical Assistance Program to such a facility or program may be transferred from the previously mentioned departments to the Medical Assistance Program. Further, should the facility or program become eligible subsequent to payment to the facility or program by any of the previously mentioned departments, and the Medical Assistance Program makes subsequent additional payments to the facility or program for the same services, any recoveries of overpayment, whether paid in this or prior fiscal years, shall become available to the Medical Assistance Program for provider reimbursement purposes.

SECTION 15. AND BE IT FURTHER ENACTED, That all funds appropriated to the various State departments and agencies in Comptroller Object 0831 (Office of Administrative Hearings) to conduct administrative hearings by the Office of Administrative Hearings are to be transferred to the Office of Administrative Hearings (D99A11.01) on July 1, 2021, and may not be expended for any other purpose.

SECTION 16. AND BE IT FURTHER ENACTED, That funds budgeted in the State Department of Education and the Department of Health, Department of Human Services, and Department of Juvenile Services may be transferred by budget amendment to the Children’s Cabinet Interagency Fund (R00A04.01). Funds transferred would represent costs associated with local partnership agreements approved by the Children’s Cabinet Interagency Fund.

SECTION 17. AND BE IT FURTHER ENACTED, That funds appropriated to the various State agency programs and subprograms in Comptroller Objects 0152 (Health Insurance), 0154 (Retirees Health Insurance Premiums), 0175 (Workers’ Compensation), 0217 (Health Insurance), 0305 (DBM Paid Telecommunications), 0839 (HR Shared Services), 0874 (Office of Attorney General Administrative Fee), 0876 (DoIT IT Services Allocation), 0894 (State Personnel System Allocation), 0897 (Enterprise Budget System Allocation), and 1303 (rent paid to DGS) are to be utilized for their intended purposes only. The expenditure or transfer of these funds for other purposes requires the prior approval of the Secretary of Budget and Management. Notwithstanding any other provision of law, the Secretary of Budget and Management may transfer amounts appropriated in Comptroller Objects 0152, 0154, 0217, 0305, and 0876 between State departments and agencies by approved budget amendment in fiscal 2021 and fiscal 2022. All funds budgeted in or transferred to Comptroller Objects 0152 and 0154, and any funds restricted in this budget for use in the employee and retiree health insurance program that are unspent shall be credited to the fund as established in accordance with Section 2–516 of the State Personnel and Pensions Article.

Further provided that each agency that receives funding in this budget in any of the restricted Comptroller Objects listed within this section shall establish within the State’s accounting system a structure of accounts to separately identify for each restricted Comptroller Object, by fund source, the legislative appropriation, monthly transactions,
and final expenditures. It is the intent of the General Assembly that an accounting detail
be established so that the Office of Legislative Audits may review the disposition of funds
appropriated for each restricted Comptroller Object as part of each closeout audit to ensure
that funds are used only for the purposes for which they are restricted and that unspent
funds are reverted or canceled.

SECTION 18. AND BE IT FURTHER ENACTED, That all funds appropriated to the
various State departments and agencies in Comptroller Object 0875 (Retirement
Administrative Fee) to support the Maryland State Retirement agency operations are to be
transferred to the Maryland State Retirement agency (G20J01.01) on July 1, 2021, and
may not be expended for any other purpose.

SECTION 19. AND BE IT FURTHER ENACTED, That for fiscal 2021 funding for
public safety salary related expenses shall be reduced by $173,385,595 in Executive Branch
agencies contingent upon the approval of the federal fund deficiency appropriation in
M00F06.01 Office of Preparedness and Response for the same purpose. Funding for this
purpose shall be reduced in Comptroller Object 0125 within Executive Branch agencies in
fiscal 2021 by the following amounts in accordance with a schedule determined by the
Governor:

<table>
<thead>
<tr>
<th>Agency</th>
<th>General Funds</th>
</tr>
</thead>
<tbody>
<tr>
<td>H00</td>
<td>Department of General Services 4,379,862</td>
</tr>
<tr>
<td>K00</td>
<td>Department of Natural Resources 21,559,256</td>
</tr>
<tr>
<td>M00</td>
<td>Maryland Department of Health 27,000,000</td>
</tr>
<tr>
<td>W00</td>
<td>Department of State Police 120,446,477</td>
</tr>
<tr>
<td></td>
<td>Total General Funds 173,385,595</td>
</tr>
</tbody>
</table>

SECTION 20. AND BE IT FURTHER ENACTED, That funds appropriated in State
agency budgets for COVID–19 related expenses may be transferred in fiscal 2021 and fiscal
2022 by budget amendment to other programs of State agencies to be used for the same
purpose.

SECTION 21. AND BE IT FURTHER ENACTED, That $200,000 of the general fund
appropriation in the Maryland Department of Planning, $200,000 of the general fund
appropriation in the Department of Natural Resources, $200,000 of the general fund
appropriation in the Maryland Department of Agriculture, $200,000 of the general fund
appropriation in the Maryland Department of the Environment, and $200,000 of the
general fund appropriation in the Department of Budget and Management made for the
purpose of general operating expenses may not be expended unless the agencies provide a
report to the budget committees on Chesapeake Bay restoration spending. The report shall
be drafted subject to the concurrence of the Department of Legislative Services (DLS) in
terms of both electronic format to be used and data to be included. The report shall include:
(1) fiscal 2021 annual spending by fund, fund source, program, and State government agency; associated nutrient and sediment reductions; and the impact on living resources and ambient water quality criteria for dissolved oxygen, water clarity, and “chlorophyll a” for the Chesapeake Bay and its tidal tributaries to be submitted electronically in disaggregated form to DLS;

(2) projected fiscal 2022 to 2025 annual spending by fund, fund source, program, and State government agency; associated nutrient and sediment reductions; and the impact on living resources and ambient water quality criteria for dissolved oxygen, water clarity, and “chlorophyll a” for the Chesapeake Bay and its tidal tributaries to be submitted electronically in disaggregated form to DLS;

(3) an overall framework discussing the needed regulations, revenues, laws, and administrative actions and their impacts on individuals, organizations, governments, and businesses by year from fiscal 2021 to 2025 in order to reach the calendar 2025 requirement of having all best management practices in place to meet water quality standards for restoring the Chesapeake Bay, to be both written in narrative form and tabulated in spreadsheet form that is submitted electronically in disaggregated form to DLS;

(4) an analysis of the various options for financing Chesapeake Bay restoration including public–private partnerships, a regional financing authority, nutrient trading, technological developments, and any other policy innovations that would improve the effectiveness of Maryland and other states’ efforts toward Chesapeake Bay restoration;

(5) an analysis on how cost effective the existing State funding sources, such as the Bay Restoration Fund, Chesapeake and Atlantic Coastal Bays 2010 Trust Fund, and Water Quality Revolving Loan Fund among others, are for Chesapeake Bay restoration purposes; and

(6) updated information on the Phase III Watershed Implementation Plan implementation and how the loads associated with the Conowingo Dam infill, growth of people and animals, and climate change will be addressed.

The report shall be submitted by December 1, 2021, and the budget committees shall have 45 days from the date of the receipt of the report to review and comment. Funds restricted pending the receipt of a report may not be transferred by budget amendment or otherwise to any other purpose and shall revert to the General Fund if the report is not submitted to the budget committees.

SECTION 22. AND BE IT FURTHER ENACTED, That $100,000 of the general fund appropriation made for the purpose of administrative expenses in D21A02.01 Governor’s Office of Crime Prevention, Youth, and Victim Services’ Children and Youth Division (CYD), $100,000 of the general fund appropriation of the Department of Human Services Social Services Administration, $100,000 of the general fund appropriation of the Department of Juvenile Services, $100,000 of the general fund appropriation of the Maryland Department of Health Developmental Disabilities Administration, and $100,000
of the general fund appropriation of the Maryland State Department of Education may not be expended until CYD submits a report on behalf of the Children’s Cabinet to the budget committees on out–of–home placements containing:

(1) the total number and one–day counts (as of January 1) of out–of–home placements and entries by jurisdiction, by agency, and by placement type for fiscal 2019, 2020, and 2021;

(2) the total number and one–day counts (as of January 1) of out–of–state placements, including the number of family home, community–based, and non–community–based out–of–state placements for fiscal 2019, 2020, and 2021 categorized by state and by age category;

(3) the costs associated with out–of–home placements;

(4) an explanation of recent placement trends;

(5) findings of child abuse and neglect occurring while families are receiving family preservation services or within 1 year of each case closure; and

(6) areas of concern related to trends in out–of–home and/or out–of–state placements and potential corrective actions that the Children’s Cabinet and local management boards can take to address these concerns.

Further provided that each agency or administration that funds or places children and youth in out–of–home placements shall assist CYD and comply with any data requests necessary for the timely production of the report. The report shall be submitted to the budget committees by January 1, 2022, and the budget committees shall have 45 days from the date of the receipt of the report to review and comment. Funds not expended for this restricted purpose may not be transferred by budget amendment or otherwise for any other purpose. Should the report not be submitted by the requested date, the restricted funds shall revert to the General Fund.

SECTION 23. AND BE IT FURTHER ENACTED, That $250,000 of the general fund appropriation within the Department of State Police (DSP) may not be expended until DSP submits the Crime in Maryland, 2020 Uniform Crime Report (UCR) to the budget committees. The budget committees shall have 45 days to review and comment following receipt of the report. Funds restricted pending the receipt of the report may not be transferred by budget amendment or otherwise to any other purpose and shall revert to the General Fund if the report is not submitted to the budget committees.

Further provided that, if DSP encounters difficulty obtaining, or validating the accuracy of, the necessary crime data by November 1, 2021, from local jurisdictions who provide the data for inclusion in the UCR, DSP shall notify the Governor’s Office of Crime Prevention, Youth, and Victim Services (GOCPYVS). From each jurisdiction’s third quarterly State Aid for Police Protection (SAPP) disbursement, the office shall withhold a portion, totaling at least 15% but no more than 50%, of that jurisdiction’s SAPP grant for
fiscal 2022 upon receipt of notification from DSP. GOCPYVS shall withhold SAPP funds until such a time that the jurisdiction submits its crime data to DSP, and DSP verifies the accuracy of that data. DSP and GOCPYVS shall submit a report to the budget committees indicating any jurisdiction from which crime data was not received by November 1, 2021, and the amount of SAPP funding withheld from each jurisdiction.

SECTION 24. AND BE IT FURTHER ENACTED, That the Governor’s budget books shall include a forecast of the impact of the executive budget proposal on the long–term fiscal condition of the General Fund, the Transportation Trust Fund, and higher education Current Unrestricted Fund accounts. This forecast shall estimate aggregate revenues, expenditures, and fund balances in each account for the fiscal year last completed, the current year, the budget year, and four years thereafter. Expenditures shall be reported at such agency, program or unit levels, or categories as may be determined appropriate after consultation with the Department of Legislative Services. A statement of major assumptions under lying the forecast shall also be provided, including but not limited to general salary increases, inflation, and growth of caseloads in significant program areas.

SECTION 25. AND BE IT FURTHER ENACTED, That all across–the–board reductions applied to the Executive Branch, unless otherwise stated, shall apply to current unrestricted and general funds in the University System of Maryland, St. Mary’s College of Maryland, Morgan State University, and Baltimore City Community College.

SECTION 26. AND BE IT FURTHER ENACTED, That the Governor’s budget books shall include a summary statement of federal revenues by major federal program sources supporting the federal appropriations made therein along with the major assumptions underpinning the federal fund estimates. The Department of Budget and Management (DBM) shall exercise due diligence in reporting this data and ensure that they are updated as appropriate to reflect ongoing congressional action on the federal budget. In addition, DBM shall provide to the Department of Legislative Services (DLS) data for the actual, current, and budget years listing the components of each federal fund appropriation by Catalog of Federal Domestic Assistance number or equivalent detail for programs not in the catalog. Data shall be provided in an electronic format subject to the concurrence of DLS.

SECTION 27. AND BE IT FURTHER ENACTED, That in the expenditure of federal funds appropriated in this budget or subsequent to the enactment of this budget by the budget amendment process:

(1) State agencies shall administer these federal funds in a manner that recognizes that federal funds are taxpayer dollars that require prudent fiscal management, careful application to the purposes for which they are directed, and strict attention to budgetary and accounting procedures established for the administration of all public funds.

(2) For fiscal 2022, except with respect to capital appropriations, to the extent consistent with federal requirements:
(a) when expenditures or encumbrances may be charged to either State or federal fund sources, federal funds shall be charged before State funds are charged except that this policy does not apply to the Department of Human Services with respect to federal Temporary Assistance for Needy Families funds to be carried forward into future years;

(b) when additional federal funds are sought or otherwise become available in the course of the fiscal year, agencies shall consider, in consultation with the Department of Budget and Management (DBM), whether opportunities exist to use these federal revenues to support existing operations rather than to expand programs or establish new ones; and

(c) DBM shall take appropriate actions to effectively establish the provisions of this section as policies of the State with respect to the administration of federal funds by executive agencies.

SECTION 28. AND BE IT FURTHER ENACTED, That it is the intent of the General Assembly that all State departments, agencies, bureaus, commissions, boards, and other organizational units included in the State budget, including the Judiciary, shall prepare and submit items for the fiscal 2023 budget detailed by Comptroller subobject classification in accordance with instructions promulgated by the Comptroller of Maryland. The presentation of budget data in the Governor’s budget books shall include object, fund, and personnel data in the manner provided for in fiscal 2022 except as indicated elsewhere in this Act; however, this may not preclude the placement of additional information into the budget books. For actual fiscal 2021 spending, the fiscal 2022 working appropriation, and the fiscal 2023 allowance, the budget detail shall be available from the Department of Budget and Management (DBM) automated data system at the subobject level by subobject codes and classifications for all agencies. To the extent possible, except for public higher education institutions, subobject expenditures shall be designated by fund for actual fiscal 2021 spending, the fiscal 2022 working appropriation, and the fiscal 2023 allowance. The agencies shall exercise due diligence in reporting this data and ensuring correspondence between reported position and expenditure data for the actual, current, and budget fiscal years. This data shall be made available on request and in a format subject to the concurrence of the Department of Legislative Services (DLS). Further, the expenditure of appropriations shall be reported and accounted for by the subobject classification in accordance with the instructions promulgated by the Comptroller of Maryland.

Further provided that due diligence shall be taken to accurately report full–time equivalent (FTE) counts of contractual FTEs in the budget books. For the purpose of this count, contractual FTEs are defined as those individuals having an employee–employer relationship with the State. This count shall include those individuals in higher education institutions who meet this definition but are paid with additional assistance funds.

Further provided that DBM shall provide to DLS with the allowance for each department, unit, agency, office, and institution, a one–page organizational chart in Microsoft Word or Adobe PDF format that depicts the allocation of personnel across operational and administrative activities of the entity.
Further provided that for each across-the-board reduction to appropriations or positions in the fiscal 2023 Budget Bill affecting fiscal 2022 or 2023, DBM shall allocate the reduction for each agency in a level of detail not less than the three-digit R*Stars financial agency code and by each fund type.

Further provided that DBM shall provide to DLS special and federal fund accounting detail for the fiscal year last completed, current year, and budget year for each fund. The account detail, to be submitted with the allowance, should at a minimum provide revenue and expenditure detail, along with starting and ending balances.

Further provided that DBM shall provide to DLS by September 1, 2021, a list of subprograms used by each department, unit, agency, office, and institution, along with a brief description of the subprograms’ purpose and responsibilities.

SECTION 29. AND BE IT FURTHER ENACTED, That on or before August 1, 2021, each State agency and each public institution of higher education shall report to the Department of Budget and Management (DBM) any agreements in place for any part of fiscal 2021 between State agencies and any public institution of higher education involving potential expenditures in excess of $100,000 over the term of the agreement. Further provided that DBM shall provide direction and guidance to all State agencies and public institutions of higher education as to the procedures and specific elements of data to be reported with respect to these interagency agreements, to include at a minimum:

1. a common code for each interagency agreement that specifically identifies each agreement and the fiscal year in which the agreement began;
2. the starting date for each agreement;
3. the ending date for each agreement;
4. a total potential expenditure, or not-to-exceed dollar amount, for the services to be rendered over the term of the agreement by any public institution of higher education to any State agency;
5. a description of the nature of the goods and services to be provided;
6. the total number of personnel, both full- and part-time, associated with the agreement;
7. contact information for the agency and the public institution of higher education for the person(s) having direct oversight or knowledge of the agreement;
8. total indirect cost recovery or facilities and administrative (F&A) expenditures authorized for the agreement;
9. the indirect cost recovery or F&A rate for the agreement and brief
description of how the rate was determined;

(10) actual expenditures for the most recently closed fiscal year;

(11) actual base expenditures that the indirect cost recovery or F&A rate may be applied against during the most recently closed fiscal year;

(12) actual expenditures for indirect cost recovery or F&A for the most recently closed fiscal year; and

(13) total authorized expenditures for any subaward(s) or subcontract(s) being used as part of the agreement and a brief description of the type of award or contract.

Further provided that DBM shall submit a consolidated report to the budget committees and the Department of Legislative Services by December 1, 2021, that contains information on all agreements between State agencies and any public institution of higher education involving potential expenditures in excess of $100,000 that were in effect at any time during fiscal 2021.

Further provided that no new higher education interagency agreement with State agencies with a projected value in excess of $500,000 may be entered into during fiscal 2022 without prior approval of the Secretary of Budget and Management.

SECTION 30. AND BE IT FURTHER ENACTED, That any budget amendment to increase the total amount of special, federal, or higher education (current restricted and current unrestricted) fund appropriations, or to make reimbursable fund transfers from the Governor’s Office of Crime Prevention, Youth, and Victim Services or the Maryland Emergency Management Agency made in Section 1 of this Act shall be subject to the following restrictions:

(1) This section may not apply to budget amendments for the sole purpose of:

(a) appropriating funds available as a result of the award of federal disaster assistance; and

(b) transferring funds from the State Reserve Fund – Economic Development Opportunities Account for projects approved by the Legislative Policy Committee (LPC).

(2) Budget amendments increasing total appropriations in any fund account by $100,000 or more may not be approved by the Governor until:

(a) that amendment has been submitted to the Department of Legislative Services (DLS); and

(b) the budget committees or LPC has considered the amendment or
45 days have elapsed from the date of submission of the amendment. Each amendment submitted to DLS shall include a statement of the amount, sources of funds and purposes of the amendment, and a summary of the impact on regular position or contractual full–time equivalent payroll requirements.

(3) Unless permitted by the budget bill or the accompanying supporting documentation or by any other authorizing legislation, and notwithstanding the provisions of Section 3–216 of the Transportation Article, a budget amendment may not:

(a) restore funds for items or purposes specifically denied by the General Assembly;

(b) fund a capital project not authorized by the General Assembly provided, however, that subject to provisions of the Transportation Article, projects of the Maryland Department of Transportation (MDOT) shall be restricted as provided in Section 1 of this Act;

(c) increase the scope of a capital project by an amount 7.5% or more over the approved estimate or 5.0% or more over the net square footage of the approved project until the amendment has been submitted to DLS, and the budget committees have considered and offered comment to the Governor or 45 days have elapsed from the date of submission of the amendment. This provision does not apply to MDOT; and

(d) provide for the additional appropriation of special, federal, or higher education funds of more than $100,000 for the reclassification of a position or positions.

(4) A budget may not be amended to increase a federal fund appropriation by $100,000 or more unless documentation evidencing the increase in funds is provided with the amendment and fund availability is certified by the Secretary of Budget and Management.

(5) No expenditure or contractual obligation of funds authorized by a proposed budget amendment may be made prior to approval of that amendment by the Governor.

(6) Notwithstanding the provisions of this section, any federal, special, or higher education fund appropriation may be increased by budget amendment upon a declaration by the Board of Public Works that the amendment is essential to maintaining public safety, health, or welfare, including protecting the environment or the economic welfare of the State.

(7) Budget amendments for new major information technology projects, as defined by Sections 3A–301 and 3A–302 of the State Finance and Procurement Article, must include an Information Technology Project Request, as defined in Section 3A–308 of the State Finance and Procurement Article.
(8) Further provided that the fiscal 2022 appropriation detail as shown in the Governor's budget books submitted to the General Assembly in January 2022 and the supporting electronic detail may not include appropriations for budget amendments that have not been signed by the Governor, exclusive of the MDOT pay-as-you-go capital program.

(9) Further provided that it is the policy of the State to recognize and appropriate additional special, higher education, and federal revenues in the budget bill as approved by the General Assembly. Further provided that for the fiscal 2023 allowance, the Department of Budget and Management shall continue policies and procedures to minimize reliance on budget amendments for appropriations that could be included in a deficiency appropriation.

(10) Except as provided in paragraph (6) of this section or as authorized in HB 898 or SB 647 enacted at the 2021 session of the General Assembly, an amendment of a federal fund appropriation may not permit the expenditure of money from the federal government if the federal funds are appropriated by the U.S. Congress in the American Rescue Plan Act of 2021 from the Coronavirus State Fiscal Recovery Fund.

(11) This section of the Budget Bill may not be waived by the Governor when exercising the authority granted under Section 14–107 of the Public Safety Article.

SECTION 31. AND BE IT FURTHER ENACTED, That:

(1) The Secretary of Health shall maintain the accounting systems necessary to determine the extent to which funds appropriated for fiscal 2021 in program M00Q01.03 Medical Care Provider Reimbursements and M00Q01.10 Medicaid Behavioral Health Provider Reimbursements have been disbursed for services provided in that fiscal year and shall prepare and submit the monthly reports by fund type required under this section for that program.

(2) The State Superintendent of Schools shall maintain the accounting systems necessary to determine the extent to which funds appropriated for fiscal 2021 to program R00A02.07 Students With Disabilities for nonpublic placements have been disbursed for services provided in that fiscal year and to prepare monthly reports as required under this section for that program.

(3) The Secretary of Human Services shall maintain the accounting systems necessary to determine the extent to which funds appropriated for fiscal 2021 in program N00G00.01 Foster Care Maintenance Payments have been disbursed for services provided in that fiscal year, including detail by placement type for the average monthly caseload, average monthly cost per case, and the total expended for each foster care program, and to prepare the monthly reports required under this section for that program.

(4) For the programs specified, reports must indicate by fund type total appropriations for fiscal 2021 and total disbursements for services provided during that fiscal year up through the last day of the second month preceding the date on which the
report is to be submitted and a comparison to data applicable to those periods in the
preceding fiscal year.

(5) Reports shall be submitted to the budget committees, the Department
of Legislative Services, the Department of Budget and Management, and the Comptroller
beginning August 15, 2021, and submitted on a monthly basis thereafter.

(6) It is the intent of the General Assembly that general funds appropriated
for fiscal 2021 to the programs specified that have not been disbursed within a reasonable
period, not to exceed 12 months from the end of the fiscal year, shall revert.

SECTION 32. AND BE IT FURTHER ENACTED, That the General Accounting
Division of the Comptroller of Maryland shall establish a subsidiary ledger control account
to debit all State agency funds budgeted under subobject 0175 (Workers’ Compensation)
and to credit all payments disbursed to the Injured Workers’ Insurance Fund (IWIF) via
transmittal. The control account shall also record all funds withdrawn from IWIF and
returned to the State and subsequently transferred to the General Fund. IWIF shall submit
monthly reports to the Department of Legislative Services concerning the status of the
account.

SECTION 33. AND BE IT FURTHER ENACTED, That the Board of Public Works
(BPW), in exercising its authority to create additional positions pursuant to Section 7–236
of the State Finance and Procurement Article, may authorize during the fiscal year no more
than 100 positions in excess of the total number of authorized State positions on July 1,
2021, as determined by the Secretary of Budget and Management. Provided, however, that
if the imposition of this ceiling causes undue hardship in any department, agency, board,
or commission, additional positions may be created for that affected unit to the extent that
an equal number of positions authorized by the General Assembly for the fiscal year are
abolished in that unit or in other units of State government. It is further provided that the
limit of 100 does not apply to any position that may be created in conformance with specific
manpower statutes that may be enacted by the State or federal government nor to any
positions created to implement block grant actions or to implement a program reflecting
fundamental changes in federal/State relationships. Notwithstanding anything contained
in this section, BPW may authorize additional positions to meet public emergencies
resulting from an act of God and violent acts of man that are necessary to protect the health
and safety of the people of Maryland.

BPW may authorize the creation of additional positions within the Executive Branch
provided that 1.25 contractual full–time equivalents (FTE) are abolished for each regular
position authorized and that there be no increase in agency funds in the current budget
and the next two subsequent budgets as the result of this action. It is the intent of the
General Assembly that priority is given to converting individuals that have been in
contractual FTEs for at least two years. Any position created by this method may not be
counted within the limitation of 100 under this section.

The numerical limitation on the creation of positions by BPW established in this
section may not apply to positions entirely supported by funds from federal or other
non–State sources so long as both the appointing authority for the position and the Secretary of Budget and Management certify for each position created under this exception that:

(1) funds are available from non–State sources for each position established under this exception; and

(2) any positions created will be abolished in the event that non–State funds are no longer available.

The Secretary of Budget and Management shall certify and report to the General Assembly by June 30, 2022, the status of positions created with non–State funding sources during fiscal 2019 through 2022 under this provision as remaining, authorized, or abolished due to the discontinuation of funds.

SECTION 34. AND BE IT FURTHER ENACTED, That immediately following the close of fiscal 2021, the Secretary of Budget and Management shall determine the total number of full time equivalent (FTE) positions that are authorized as of the last day of fiscal 2021 and on the first day of fiscal 2022. Authorized positions shall include all positions authorized by the General Assembly in the personnel detail of the budgets for fiscal 2021 and 2022, including nonbudgetary programs, the Maryland Transportation Authority, the University System of Maryland self–supported activities, and the Maryland Correctional Enterprises.

The Department of Budget and Management shall also prepare a report during fiscal 2022 for the budget committees upon creation of regular FTE positions through Board of Public Works action and upon transfer or abolition of positions. This report shall also be provided as an appendix in the fiscal 2023 Governor’s budget books. It shall note, at the program level:

(1) where regular FTE positions have been abolished;

(2) where regular FTE positions have been created;

(3) from where and to where regular FTE positions have been transferred; and

(4) where any other adjustments have been made.

 Provision of contractual FTE information in the same fashion as reported in the appendices of the fiscal 2022 Governor’s budget books shall also be provided.

SECTION 35. AND BE IT FURTHER ENACTED, That no position identification number assigned to a position abolished in this budget may be reassigned to a job or function different from that to which it was assigned when the budget was submitted to the General Assembly. Incumbents in positions abolished may continue State employment in another position.
SECTION 36. AND BE IT FURTHER ENACTED, That the Secretary of Budget and
Management shall include as an appendix in the fiscal 2023 Governor’s budget books an
accounting of the fiscal 2021 actual, fiscal 2022 working appropriation, and fiscal 2023
estimated revenues and expenditures associated with the employees’ and retirees’ health
plan. The data in this report should be consistent with the budget data submitted to the
Department of Legislative Services. This accounting shall include:

(1) any health plan receipts received from State agencies, as well as
prescription rebates or recoveries, or audit recoveries, and other miscellaneous recoveries;

(2) any health plan receipts received from employees and retirees, broken
out by active employees, non–Medicare–eligible retirees, and Medicare–eligible retirees;

(3) any premium, capitated, or claims expenditures paid on behalf of State
employees and retirees for any health, mental health, dental, or prescription plan, as well
as any administrative costs not covered by these plans, with health, mental health, and
prescription drug expenditures broken out by medical payments for active employees,
non–Medicare–eligible retirees, and Medicare–eligible retirees, and prescription drug
expenditures broken out by active employees, non–Medicare–eligible retirees, and
Medicare–eligible retirees; and

(4) any balance remaining and held in reserve for future provider
payments.

SECTION 37. AND BE IT FURTHER ENACTED, That the Department of Budget
and Management (DBM) shall provide authorization to the Injured Workers’ Insurance
Fund (IWIF) to use up to $15,000,000 in fiscal 2022 to make settlements on employee
workers’ compensation claims. DBM shall also instruct IWIF to transfer any surplus
balance in the account provided for the payment of State employee workers’ compensation
costs at the close of fiscal 2022 to the account provided for unfunded workers’ compensation
liabilities.

SECTION 38. AND BE IT FURTHER ENACTED, That $1,000,000, of the general
fund appropriation made for the purpose of general administration in the Department of
Human Services (DHS) Office of Technology for Human Services (N00F00.04); $1,000,000,
of the general fund appropriation made for the purpose of MD THINK in the Department
of Information Technology (DoIT) Major Information Technology Development Project
Fund (F50A01.01); and $100,000 of the general fund appropriation made for the purpose of
general administration in the Department of Budget and Management (DBM) Office of the
Secretary (F10A01.01) may not be expended until DHS, DoIT, and DBM, jointly submit a
report with a full accounting by fund source of the MD THINK project’s funding, funding
cancellations, and expenditures for each year of the project’s existence. The report should
also include fiscal 2022 cost estimates by fund source. To the extent possible, the data shall
be provided both in total, and by component system. The report should include affirmation
from the secretaries of DHS, DoIT, and DBM that the submitted cost estimates are the
most updated and accurate reflection of project costs, informed by all available data on the
project’s expenditures. The report shall be submitted by July 1, 2021, and the budget committees shall have 45 days from the date of receipt of the report to review and comment. Funds restricted pending receipt of the report may not be transferred by budget amendment or otherwise to any other purpose and shall revert to the General Fund if a report is not submitted.

SECTION 39. AND BE IT FURTHER ENACTED, That $500,000 of the special fund appropriation in the Maryland Port Administration (MPA) and $500,000 of the special fund appropriation in the Maryland Aviation Administration may not be expended for Maryland Transportation Authority (MDTA) police reimbursement until MDTA submits a report that allays concerns about future fiscal stress resulting from reduced revenues, engaging in multiple major capital projects, and continuing to fund non–MDTA projects. Based on the current Consolidated Transportation Program and other known planned project costs, the report should specifically forecast bond issuance until 2031, projected total debt held through 2031, and projected toll increases through fiscal 2031. To the extent that the forecasted data provided in the report breaches or comes near to violating coverage ratios and other administrative fiscal policies, MDTA should discuss mechanisms for alleviating that fiscal stress. The report shall be submitted by November 15, 2021, and the budget committees shall have 45 days from the date of the receipt of the report to review and comment. Funds restricted pending receipt of this report may not be transferred by budget amendment or otherwise to any other purpose and shall be canceled if the report is not submitted.

SECTION 40. AND BE IT FURTHER ENACTED, That all funds appropriated in Comptroller Object 07 (Motor Vehicles) for the purchase of light-duty vehicles across the various State departments and agencies, excluding the Department of General Services (H00), the Department of Natural Resources (K00), and the Department of State Police (W00), shall be used to purchase zero-emission vehicles with certain exceptions approved by the Department of Budget and Management (DBM). DBM shall develop criteria for approving purchases of other types of vehicles that are not zero emission when a zero-emission vehicle is not available or appropriate. All funds appropriated in Comptroller Object 07 (Motor Vehicles) for the purchase of passenger cars, as defined in Section 11–144.2 of the Transportation Article, excluding vehicles that have special performance requirements necessary for the protection and welfare of the public or vehicles purchased by the Maryland Department of Transportation or the Maryland Transit Administration that will be used to provide paratransit service, shall be spent in a manner that ensures at least 25% of passenger cars purchased for the State vehicle fleet in fiscal 2022 are zero-emission vehicles.

Further provided that DBM the Department of Budget and Management shall submit a report to the budget committees on State fleet inventory and vehicle purchases by fuel type. The report shall be submitted by December 15, 2021, and shall include:

1. the number of active vehicles by fuel type (including gas, diesel, and zero emission) by agency in fiscal 2021 and 2022 year to date (as of November 15, 2021); and
2. the number of zero-emission fully electric vehicles, plug-in hybrid electric vehicles, and fuel cell vehicles by agency in fiscal 2021 and 2022 year to date (as of
November 15, 2021);

(3) zero-emission vehicle purchases by agency in fiscal 2021 and 2022 year to date (as of November 15, 2021); and

(4) a description of criteria for approving purchases of vehicles that are not zero emission and a list of the common reasons an electric or zero-emission vehicle was not purchased.

SECTION 41. AND BE IT FURTHER ENACTED, That $50,000 $100,000 of the special fund appropriation in the Uninsured Employers’ Fund (UEF), $50,000 $100,000 of the special fund appropriation in the Subsequent Injury Fund (SIF), $50,000 $100,000 of the special fund appropriation in the Workers’ Compensation Commission (WCC), and $50,000 $100,000 of the general fund appropriation in the Department of Budget and Management made for the purpose of general operation expenses may not be expended unless the agencies provide a report to the budget committees analyzing the existing structure of the State agencies that are involved in workers’ compensation issues, including the UEF, SIF, the Chesapeake Employers Insurance Company (CEIC), and WCC. The report shall include:

(1) an evaluation of the current structure of the UEF, SIF, CEIC, and WCC, including but not limited to areas of overlapping responsibilities;

(2) a recommendation of whether the agencies should be restructured, including but not limited to resource sharing and merging; and

(3) if the recommendation does not call for restructuring, a thorough evaluation of the UEF’s personnel needs.

The report shall be submitted by September 1, 2021, and the budget committees shall have 45 days from the date of the receipt of the report to review and comment. Funds restricted pending the receipt of a report may not be transferred by budget amendment or otherwise to any other purpose and shall be canceled or revert to the General Fund if the report is not submitted to the budget committees.

SECTION 42. AND BE IT FURTHER ENACTED, That $100,000 of the appropriation made for administration in the Department of Budget and Management (DBM) Office of the Secretary Executive Direction F10A01.01 and $100,000 of the general fund appropriation made for administration in the University System of Maryland Office R75T00.01 may not be expended until DBM submits a report verifying the creation of a separate budget code for the Universities at Shady Grove. The report shall be submitted prior to the expenditure of the funds, and the budget committees shall have 45 days from the date of receipt of the report to review and comment. Funds restricted pending receipt of this report may not be transferred by budget amendment or otherwise to any other purpose and shall revert to the General Fund if the report is not received.

SECTION 43. AND BE IT FURTHER ENACTED, That $100,000 of the general fund
appropriation in the Department of Human Services Social Services Administration
General Administration – State Program (N00B00.04) and $100,000 of the general fund
appropriation in the Maryland Department of Health Behavioral Health Administration
Program Direction (M00L01.01) each made for the purpose of general operating expenses
may not be expended until the agencies, in coordination with the Children’s Behavioral
Health Coalition, the Maryland Association of Resources for Families and Youth, the
Maryland State Department of Education, and other appropriate stakeholders, submit a
report on:

(1) current requirements and processes including those related to
Voluntary Placement Agreements (VPA) that may present barriers for children requiring
high intensity behavioral health services to access and sustain residential treatment
including child support requirements, source and coverage of insurance, educational
services, state mandated family assessments, timely admission to residential treatment,
and court intervention;

(2) the reason for the current requirements and processes that may present
barriers to access;

(3) an explanation of the funding streams associated with VPA and
residential treatment;

(4) a review of processes in other states for assisting families in accessing
high intensity behavioral health services for their children including states that do not
require custody relinquishment or a VPA; and

(5) a description of statutory, regulatory, or other changes that could allow
families to access high intensity behavioral health services without child welfare system
involvement.

The report shall be submitted by November 1, 2021, and the budget committees shall
have 45 days to review and comment. Funds restricted pending the receipt of a report may
not be transferred by budget amendment or otherwise to any other purpose and shall revert
to the General Fund or be canceled if the report is not submitted to the budget committees.

SECTION 44. AND BE IT FURTHER ENACTED, That $100,000 of the general fund
appropriation in the Department of Human Services (DHS) Family Investment
Administration Director’s Office (N00I00.04), $100,000 of the general fund appropriation
in the Maryland Department of Health Medical Care Programs Administration Deputy
Secretary for Health Care Financing Program (M00Q01.01), $100,000 of the general fund
appropriation in the Maryland State Department of Education Office of the State
Superintendent (R00A01.01), $100,000 of the special fund appropriation of the Maryland
Health Benefit Exchange (D78Y01.01), $100,000 of the general fund appropriation of the
State Department of Assessments and Taxation Property Tax Credit Programs
(E50C00.08), and $100,000 of the general fund appropriation in the Comptroller of
Maryland Executive Direction program (E00A01.01) all made for the purpose of general
operating expenses may not be expended until the agencies submit a report describing
current coordination among agencies, planned actions to simplify applications to reduce the
amount of information required, limit documentation, and improve coordination of
documentation required as part of the application for benefits between public benefit
programs including benefits in the Assistance Payments program of DHS, energy
assistance programs, Medicaid, the Maryland Children’s Health Program, Special
Supplemental Nutrition Program for Women, Infants and Children, school meals
programs, Child Care Scholarship program, Homestead Tax Credit and any other property
tax credit programs, Maryland Earned Income Tax Credit, Poverty Level Income Credit,
Maryland Dependent Care Credit, and any other assistance programs administered by the
agencies. The agencies shall provide a timeline for completing each action. The agencies
shall also describe any existing State or federal statutory and/or regulatory barriers to
simplifying or coordinating application processes. The report shall be submitted by the
Department of Human Services by November 1, 2021, and the budget committees shall have
45 days to review and comment. Funds restricted pending the receipt of a report may not
be transferred by budget amendment or otherwise to any other purpose and shall revert to
the General Fund or be canceled if the report is not submitted to the budget committees.

SECTION 45. AND BE IT FURTHER ENACTED, That $200,000 of the general fund
appropriation in the Maryland Department of the Environment (MDE) and $200,000 of the
general fund appropriation in the Maryland Department of Agriculture (MDA) made for
the purpose of general operating expenses may be expended only for the purpose of filling
vacant compliance and enforcement positions, provided, however, that no funds may be
expended until MDE and MDA jointly prepare and submit quarterly reports on July 1,
2021; October 1, 2021; January 1, 2022; and April 1, 2022, which shall include:

(1) an evaluation of the adequacy of Maryland’s current authorized
compliance and enforcement positions in the departments. In completing the assessment,
the departments shall:

(a) provide information on the delegation of authority to other
entities; and
(b) assess the impact of the role that technology has played on
compliance and enforcement responsibilities;

(2) a comparison of the size, roles, and responsibilities of the departments’
compliance and enforcement positions to neighboring or similar states;

(3) a list of all inspection activities conducted by the MDE Water and
Science Administration, the Land and Materials Administration, the Air and Radiation
Administration, and the MDA Office of Resource Conservation;

(4) the number of:

(a) regular positions and contractual full–time equivalents
associated with the inspections, including the number of vacancies for fiscal 2013 through
2021 actuals; and
(b) fiscal 2022 current and fiscal 2023 estimated appropriations;

(5) PINs and titles for all positions filled with restricted funding and how the positions are being used; and

(6) a description of the use of and outcomes from any next generation compliance techniques to increase compliance with Maryland's environmental regulations.

Further provided that funding restricted for this purpose may be released quarterly in $50,000 installments for each agency upon receipt of the required quarterly reports by the budget committees. The budget committees shall have 45 days from the date the reports are received to review and comment. Funds restricted may not be transferred by budget amendment or otherwise to any other purpose and shall revert to the General Fund if the reports are not submitted to the budget committees and the released funding is not used to fill vacant compliance and enforcement positions.

SECTION 46. AND BE IT FURTHER ENACTED, That $50,000 of the general fund appropriation made for the purpose of general administration in program D26A07.01 General Administration and $50,000 of the general fund appropriation made for the purpose of general administration in program M00L01.01 Program Direction may not be expended until the Maryland Department of Aging (MDOA) and the Maryland Department of Health (MDH) jointly submit a report that:

(1) defines the current cognitive and behavioral health needs of Maryland's aging population;

(2) identifies the challenges the State currently faces, and is expected to face over the next five years, in providing services that meet the cognitive and behavioral health needs of Maryland's aging population;

(3) provides information on the adequacy of State services to meet the cognitive and behavioral health needs of Maryland’s aging population;

(4) develops a multi–year plan to meet the future cognitive and behavioral health needs of Maryland's aging population, including possible limitations in meeting these needs; and

(5) provides a plan to coordinate MDOA and MDH Behavioral Health Administration services, specifically identifying programs that may benefit from interdepartmental collaboration, and a timeline, with specific goals to be achieved.

The report shall be submitted by October 1, 2021, and the budget committees shall have 45 days to review and comment. Funds restricted pending the receipt of a report may not be transferred by budget amendment or otherwise to any other purpose and shall revert to the General Fund if the report is not submitted to the budget committees.
SECTION 47. AND BE IT FURTHER ENACTED, That contingent on the failure of
at least $67,116,000 being added to the Maryland Transit Administration’s (MTA) fiscal
2022 operating budget through a supplemental budget during the 2021 legislative session:

(1) $6,516,000 of the appropriation in program J00A01.08 Major
Information Technology made for the purpose of funding the MDOT AdPICS Refactoring
Project may not be expended for that purpose but instead may be transferred by budget
amendment to programs J00H01.01 Transit Administration, J00H01.02 Bus Operations,
and J00H01.04 Rail Operations to be used only for operations of MTA; and

(2) $60,600,000 of the appropriation in program J00B01.01 State System
Construction and Equipment made for the purpose of system preservation and minor
projects may not be expended for that purpose but instead may be transferred by budget
amendment to programs J00H01.01 Transit Administration, J00H01.02 Bus Operations,
and J00H01.04 Rail Operations to be used only for operations of MTA.

Funds not expended for this restricted purpose may not be transferred by budget
amendment or otherwise to any other purpose and shall be canceled.

SECTION 47. AND BE IT FURTHER ENACTED. That since three agencys have
had repeat findings for cybersecurity in the calendar 2020 compliance audit reports issued
by the Office of Legislative Audits (OLA), $100,000 of each of the general fund
appropriations made for the purpose of administration in Program E00A04.01 Revenue
Administration and Program E00A10.02 Information Technology Division in the Office of
the Comptroller and $100,000 of the general fund appropriation for administration in
Program R30B26.07 University System of Maryland – Frostburg State University, may not
be expended until:

(1) representatives from each identifed entity with repeat personally
identifiable information (PII) audit findings in calendar 2020 have met with the State Chief
Information Security Officer (SCISO) to identify and document a path for resolution of any
outstanding issues, and the agency has taken corrective action with respect to PII protection,
including articulating any ongoing associated costs and a timeline for resolution if the
corrective action is not complete;

(2) SCISO submits a report to OLA by February 1, 2022, addressing
corrective actions taken to protect PII, a path and timeline for resolution of any outstanding
issues, and any ongoing costs associated with corrective actions; and

(3) a report is submitted to the budget committees and the Joint Audit and
Evaluation Committee by OLA, no later than May 1, 2022, listing each repeat audit finding
in accordance with (1) above that demonstrates the agencies’ commitment to correct each
repeat audit finding.

Further provided that it is the intent of the General Assembly that the Baltimore
County local school system, having had several repeat audit findings in the calendar 2020
compliance audit reports for cybersecurity, shall also be required to complete items (1), (2),
and (3) of this section.

Further provided that the budget committees shall have 45 days from the date of receipt of the report to review and comment. Funds restricted pending the receipt of the report may not be transferred by budget amendment or otherwise and shall revert to the General Fund if the report is not submitted.

SECTION 21. 48. AND BE IT FURTHER ENACTED, That numerals of this bill showing subtotals and totals are informative only and are not actual appropriations. The actual appropriations are in the numerals for individual items of appropriation. It is the legislative intent that in subsequent printings of the bill the numerals in subtotals and totals shall be administratively corrected or adjusted for continuing purposes of information, in order to be in arithmetic accord with the numerals in the individual items.

SECTION 22. 49. AND BE IT FURTHER ENACTED, That pursuant to the provisions of Article III, Section 52(5a) of the Maryland Constitution, the following total of all proposed appropriations and the total of all estimated revenues available to pay the appropriations for the 2022 fiscal year are submitted.
# HOUSE BILL 588

## BUDGET SUMMARY ($)

### Fiscal Year 2021

<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>General Fund Balance, June 30, 2020 available for 2021 Operations</td>
<td>703,473,122</td>
</tr>
<tr>
<td>2021 Estimated Revenues (all funds)</td>
<td>49,866,361,415</td>
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<tr>
<td>Reimbursement from reserve for Tax Credits</td>
<td>25,847,000</td>
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<tr>
<td>Transfer from other funds</td>
<td>128,760,950</td>
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<tr>
<td>2021 Appropriations as amended (all funds)</td>
<td>47,856,822,789</td>
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<td>2021 Deficiencies (all funds)</td>
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<tr>
<td>Specific Reversions</td>
<td>(28,711,862)</td>
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<td>Estimated Agency Reversions</td>
<td>(35,000,000)</td>
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<tr>
<td>Subtotal Appropriations (all funds)</td>
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<tr>
<td>2021 General Funds Reserved for 2022 Operations</td>
<td>264,401,188</td>
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### Fiscal Year 2022

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<tr>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>2021 General Funds Reserved for 2022 Operations</td>
<td>264,401,188</td>
</tr>
<tr>
<td>2022 Estimated Revenues (all funds)</td>
<td>49,135,642,031</td>
</tr>
<tr>
<td>Reimbursement from reserve for Tax Credits</td>
<td>32,892,189</td>
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<tr>
<td>Transfer from other funds</td>
<td>110,567,000</td>
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<tr>
<td>2022 Appropriations (all funds)</td>
<td>50,072,128,556</td>
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<tr>
<td>Budget Bill Reductions</td>
<td>(685,970,115)</td>
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<tr>
<td>Estimated Agency General Fund Reversions</td>
<td>(35,000,000)</td>
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<tr>
<td>Subtotal Appropriations (all funds)</td>
<td>49,351,158,441</td>
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<tr>
<td>2022 General Fund Unappropriated Balance</td>
<td>192,343,967</td>
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</table>
Mr. President, Madam Speaker,
Ladies and Gentlemen of the General Assembly:

Pursuant to the authority conferred on me by Article III, Section 52, Subsection (5) of the Constitution of Maryland, and in accordance with the consent of the (State Senate) – (House of Delegates), duly granted, I hereby submit a supplement to House Bill 588 and/or Senate Bill 491 in the form of an amendment to the original budget for the Fiscal Year ending June 30, 2022.

Supplemental Budget No. 1 will affect previously estimated funds available for budget operations as shown on the following summary statement.

SUPPLEMENTAL BUDGET SUMMARY

Sources:
Estimated general fund unappropriated balance
July 1, 2022 (per Original Budget)  192,343,967

Special Funds:
SWF331 The Blueprint for Maryland’s Future Fund  25,000,000
SWF331 The Blueprint for Maryland’s Future Fund  10,000,000
SWF331 The Blueprint for Maryland’s Future Fund  10,000,000
SWF331 The Blueprint for Maryland’s Future Fund  45,000,000
SWF331 The Blueprint for Maryland’s Future Fund  25,000,000
SWF331 The Blueprint for Maryland’s Future Fund  15,000,000
SWF331 The Blueprint for Maryland’s Future Fund  20,000,000  150,000,000

Federal Funds:
93.599D Chafee Education and Training Vouchers Program  436,000
93.556D Promoting Safe and Stable Families  1,121,000
93.674D Chafee Foster Care Program for Successful Transition to Adulthood  3,033,000
10.551 Supplemental Nutrition Assistance Program  434,322,000
93.568C Low-Income Home Energy
1. M00F02.01 Office of Population Health
   Improvement

   To become available immediately upon passage of this budget to supplement the appropriation for fiscal year 2021 to support the Local Health Departments’ self-supported fee-for-service clinics.

   Object .08 Contractual Services ......................... 8,988,425

   General Fund Appropriation ............................. 8,988,425

DEPARTMENT OF HUMAN SERVICES

2. N00B00.04 General Administration – State

   To become available immediately upon
passage of this budget to supplement the
appropriation for fiscal year 2021 to
support training and post secondary
education for foster youth transitioning to
adulthood.

| Object .12 Grants, Subsidies and Contributions | 436,000 |
| Federal Fund Appropriation | 436,000 |

3. N00G00.01 Foster Care Maintenance Payments

To become available immediately upon
passage of this budget to supplement the
appropriation for fiscal year 2021 to
support family stabilization.

| Object .12 Grants, Subsidies and Contributions | 1,121,000 |
| Federal Fund Appropriation | 1,121,000 |

4. N00G00.01 Foster Care Maintenance Payments

To become available immediately upon
passage of this budget to supplement the
appropriation for fiscal year 2021 to
support independent living for foster youth
transitioning to adulthood.

| Object .12 Grants, Subsidies and Contributions | 3,033,000 |
| Federal Fund Appropriation | 3,033,000 |

5. N00G00.08 Assistance Payments

To become available immediately upon
passage of this budget to supplement the
appropriation for fiscal year 2021 for the
Supplemental Nutrition Assistance Program and the Pandemic EBT program.

| Object .12 Grants, Subsidies and Contributions | 434,322,000 |
6. N00I00.06 Office of Home Energy Programs

To become available immediately upon passage of this budget to supplement the appropriation for fiscal year 2021 to support the Maryland Energy Assistance Program.

Object .12 Grants, Subsidies and Contributions ........................................... 19,406,402

Federal Fund Appropriation ................................................................. 19,406,402

7. N00I00.07 Office of Grants Management

To become available immediately upon passage of this budget to supplement the appropriation for fiscal year 2021 to provide emergency food assistance.

Object .12 Grants, Subsidies and Contributions ........................................... 5,578,491

Federal Fund Appropriation ................................................................. 5,578,491

8. R00A02.13 Innovative Programs

To become available immediately upon passage of this budget to supplement the appropriation for fiscal year 2021 to provide grants for Innovative Approaches to Connecting with Students.

Object .12 Grants, Subsidies and Contributions ........................................... 10,000,000

Federal Fund Appropriation ................................................................. 10,000,000

9. R00A02.13 Innovative Programs

To become available immediately upon passage of this budget to supplement the appropriation for fiscal year 2021 to
support Community College Workforce Development programs.

Object .12 Grants, Subsidies and Contributions .............................................. 7,400,000

Federal Fund Appropriation ................................................................. 7,400,000

10. R00A02.13 Innovative Programs

To become available immediately upon passage of this budget to supplement the appropriation for fiscal year 2021 to support independent colleges with costs resulting from the COVID–19 pandemic.

Object .12 Grants, Subsidies and Contributions .............................................. 2,600,000

Federal Fund Appropriation ................................................................. 2,600,000

11. R00A02.13 Innovative Programs

To become available immediately upon passage of this budget to supplement the appropriation for fiscal year 2021 to support the Maryland School for the Deaf with additional costs related to the impacts of the COVID–19 pandemic.

Object .12 Grants, Subsidies and Contributions .............................................. 479,094

Federal Fund Appropriation ................................................................. 479,094

12. R00A02.13 Innovative Programs

To become available immediately upon passage of this budget to supplement the appropriation for fiscal year 2021 to support the Maryland School for the Blind with additional costs related to the impacts of the COVID–19 pandemic.

Object .12 Grants, Subsidies and Contributions .............................................. 253,354
13. R00A02.13 Innovative Programs

To become available immediately upon passage of this budget to supplement the appropriation for fiscal year 2021 to support the safe reopening of nonpublic schools.

Object .12 Grants, Subsidies and Contributions ........................................ 35,878,533

Federal Fund Appropriation .......................................................... 35,878,533

14. R00A02.13 Innovative Programs

To become available immediately upon passage of this budget to supplement the appropriation for fiscal year 2021 to support the safe reopening of local School Systems.

Object .12 Grants, Subsidies and Contributions ........................................ 781,894,119

Federal Fund Appropriation .......................................................... 781,894,119

15. R00A02.59 Child Care Scholarship Program

To become available immediately upon passage of this budget to supplement the appropriation for fiscal year 2021 to support the Essential Personnel Child Care Program.

Object .12 Grants, Subsidies and Contributions ........................................ 49,600,626

Federal Fund Appropriation .......................................................... 49,600,626

16. R00A02.59 Child Care Scholarship Program

To become available immediately upon passage of this budget to supplement the appropriation for fiscal year 2021 to provide grants to licensed child care
programs to support recovery efforts from
the impact of the COVID–19 pandemic.

Object .12 Grants, Subsidies and
Contributions ........................................ 59,855,600

Federal Fund Appropriation ......................... 59,855,600

17. R00A02.60 Blueprint for Maryland’s Future
Grant Program

To become available immediately upon
passage of this budget to supplement the
appropriation for fiscal year 2021 to
provide grants for summer school programs
for those students most affected by
learning loss.

Object .12 Grants, Subsidies and
Contributions ........................................ 25,000,000

Special Fund Appropriation, provided that
$25,000,000 of this appropriation made for
the purpose of providing grants for summer
school programs for those students most
affected by learning loss shall be
distributed and used in accordance with
Section XX of SB 965 or HB 1372,
contingent on the enactment of SB 965 or
HB 1372 .................................................. 25,000,000

18. R00A02.60 Blueprint for Maryland’s Future
Grant Program

To become available immediately upon
passage of this budget to supplement the
appropriation for fiscal year 2021 to
provide grants for summer school programs
to identify and support students dealing
with trauma and behavioral health issues
as a result of the COVID–19 public health
crisis.

Object .12 Grants, Subsidies and
Contributions ........................................ 10,000,000

Special Fund Appropriation, provided that
$10,000,000 of this appropriation made for the purpose of providing grants for summer school programs to identify and support students dealing with trauma and behavioral health issues as a result of the COVID–19 public health crisis shall be distributed and used in accordance with Section XX of SB 965 or HB 1372, contingent on the enactment of SB 965 or HB 1372.

19. R00A02.60 Blueprint for Maryland’s Future Grant Program

To become available immediately upon passage of this budget to supplement the appropriation for fiscal year 2021 to provide grants to help schools safely reopen for in–person instruction.

Object .12 Grants, Subsidies and Contributions .......................................................... 10,000,000

Further provided that priority shall be given to school systems that have a plan for reopening .......................................................... 10,000,000

20. R00A02.59 Child Care Scholarship Program

In addition to the appropriation shown on page 99 of the printed bill (first reading file bill), to provide additional funding for the Childcare Scholarship Program.

Object .12 Grants, Subsidies and Contributions .......................................................... 19,393,094

Federal Fund Appropriation .......................................................... 19,393,094
In addition to the appropriation shown on page 99 of the printed bill (first reading file bill), to provide per pupil grants for certain Concentration of Poverty schools.

Object .12 Grants, Subsidies and Contributions ................................................. 45,000,000

Special Fund Appropriation, provided that $2,985,996 of this appropriation made for the purpose of the Concentration of Poverty School grants may only be spent to provide personnel grants for twelve schools that received this grant in fiscal 2021, but are not included in the fiscal 2022 allowance.

Further provided that $42,014,004 of this appropriation may only be spent to provide per pupil grants to schools eligible for this program in accordance with Section 5–223 of the Education Article, as amended by SB 965 or HB 1372, contingent on the enactment of SB 965 or HB 1372 ................... 45,000,000

In addition to the appropriation shown on page 99 of the printed bill (first reading file bill), to provide grants for summer school programs for those students most affected by learning loss.

Object .12 Grants, Subsidies and Contributions ................................................. 25,000,000

Special Fund Appropriation, provided that $25,000,000 of this appropriation made for the purpose of providing grants for summer school programs for those students most affected by learning loss shall be distributed and used in accordance with Section XX of SB 965 or HB 1372.
contingent on the enactment of SB 965 or HB 1372 .................................................. 25,000,000

23. R00A02.60 Blueprint for Maryland’s Future Grant Program

In addition to the appropriation shown on page 99 of the printed bill (first reading file bill), to provide grants for programs to identify and support students dealing with trauma and behavioral health issues as a result of the COVID–19 public health crisis.

Object .12 Grants, Subsidies and Contributions ......................................................... 15,000,000

Special Fund Appropriation, provided that $15,000,000 of this appropriation made for the purpose of providing grants to identify and support students dealing with trauma and behavioral health issues as a result of the COVID–19 public health crisis shall be distributed and used in accordance with Section XX of SB 965 or HB 1372, contingent on the enactment of SB 965 or HB 1372 .................................................. 15,000,000

24. R00A02.60 Blueprint for Maryland’s Future Grant Program

In addition to the appropriation shown on page 99 of the printed bill (first reading file bill), to provide additional transitional supplemental instruction to prioritize students with the greatest learning losses, including students in special education and English learners programs.

Object .12 Grants, Subsidies and Contributions ......................................................... 20,000,000

Special Fund Appropriation, provided that $20,000,000 of this appropriation made for the purpose of providing additional transitional supplemental instruction shall be distributed in accordance with Section XX of SB 965 or HB 1372, contingent on the
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<tr>
<th></th>
<th>Description</th>
<th>Amount</th>
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<tbody>
<tr>
<td>1</td>
<td>enactment of SB-965 or HB-1372</td>
<td>20,000,000</td>
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<tr>
<td>2</td>
<td>DEPARTMENT OF HOUSING AND COMMUNITY DEVELOPMENT</td>
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<td>3</td>
<td>25. S00A24.01 Neighborhood Revitalization</td>
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<td>4</td>
<td>To become available immediately upon passage of this budget to supplement the</td>
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<td>5</td>
<td>appropriation for fiscal year 2021 to offset a revenue shortfall in the Maryland</td>
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<tr>
<td>6</td>
<td>Housing Counseling Fund.</td>
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<td>7</td>
<td>Object .08 Contractual Services</td>
<td>1,100,000</td>
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<tr>
<td>8</td>
<td>General Fund Appropriation</td>
<td>1,100,000</td>
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### SUMMARY

#### SUPPLEMENTAL APPROPRIATIONS

<table>
<thead>
<tr>
<th></th>
<th>General Funds</th>
<th>Special Funds</th>
<th>Federal Funds</th>
<th>Current Restricted Funds</th>
<th>Current Unrestricted Funds</th>
<th>Total Funds</th>
</tr>
</thead>
<tbody>
<tr>
<td><strong>2021 FY</strong></td>
<td>10,088,425</td>
<td>45,000,000</td>
<td>1,411,858,219</td>
<td>0</td>
<td>0</td>
<td>1,466,946,644</td>
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<tr>
<td><strong>2022 FY</strong></td>
<td>0</td>
<td>105,000,000</td>
<td>19,393,094</td>
<td>0</td>
<td>0</td>
<td>124,393,094</td>
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<tr>
<td><strong>Subtotal</strong></td>
<td>10,088,425</td>
<td>150,000,000</td>
<td>1,431,251,313</td>
<td>0</td>
<td>0</td>
<td>1,591,339,738</td>
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<td><strong>Reduction in</strong></td>
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<tr>
<td><strong>2021 FY</strong></td>
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<td><strong>2022 FY</strong></td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>0</td>
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<tr>
<td><strong>Subtotal</strong></td>
<td>0</td>
<td>0</td>
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<td>0</td>
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<tr>
<td><strong>Net Change in</strong></td>
<td>10,088,425</td>
<td>150,000,000</td>
<td>1,431,251,313</td>
<td>0</td>
<td>0</td>
<td>1,591,339,738</td>
</tr>
</tbody>
</table>

Sincerely,

Lawrence J. Hogan, Jr.
Governor
SUPPLEMENTAL BUDGET NO. 2 – FISCAL YEAR 2022

February 26, 2021

Mr. President, Madam Speaker,

Ladies and Gentlemen of the General Assembly:

Pursuant to the authority conferred on me by Article III, Section 52, Subsection (5) of the Constitution of Maryland, and in accordance with the consent of the (State Senate) – (House of Delegates), duly granted, I hereby submit a supplement to House Bill 588 and/or Senate Bill 491 in the form of an amendment to the original budget for the Fiscal Year ending June 30, 2022.

Supplemental Budget No. 2 will affect previously estimated funds available for budget operations as shown on the following summary statement.

SUPPLEMENTAL BUDGET SUMMARY

<table>
<thead>
<tr>
<th>Sources:</th>
<th></th>
</tr>
</thead>
<tbody>
<tr>
<td>Estimated general fund unappropriated balance</td>
<td></td>
</tr>
<tr>
<td>July 1, 2022 (per Supplemental Budget No. 1)</td>
<td>182,255,542</td>
</tr>
</tbody>
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Adjustments to revenue/transfer

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<thead>
<tr>
<th>General Funds:</th>
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<tbody>
<tr>
<td>Transfer Tax</td>
<td>–100,567,000</td>
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<table>
<thead>
<tr>
<th>Special Funds:</th>
<th></th>
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</thead>
<tbody>
<tr>
<td>F10310 Various State Agencies</td>
<td>35,482</td>
</tr>
<tr>
<td>F10310 Various State Agencies</td>
<td>1,473,144</td>
</tr>
</tbody>
</table>

Federal Funds:

| 93.045D Special Programs for the Aging, Title III, Part C, Nutrition Services | 145,311 |
| 93.045D Special Programs for the Aging, Title III, Part C, Nutrition Services | 790,000 |
| 93.045D Special Programs for the Aging, Title III, Part C, Nutrition Services | 1,970,917 |
| 97.036 Disaster Grants – Public Assistance | 100,052,589 |
| 97.036 Disaster Grants – Public Assistance | 109,762,946 |
| F10501 Various State Agencies | 1,231,589 |
| F10501 Various State Agencies | 355,403 |
| 93.788 State Targeted Response to the Opioid Crisis Grants | 150,000 |
| 93.788 State Targeted Response to the Opioid Crisis Grants | 50,000 |
| 93.788 State Targeted Response to the Opioid Crisis Grants |  |

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<tr>
<td>Crisis Grants</td>
<td>348,992</td>
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<tr>
<td>93.268D Immunization Cooperative Agreements</td>
<td>40,970,906</td>
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<tr>
<td>93.323C Epidemiology and Laboratory Capacity for Infectious Diseases (ELC)</td>
<td>145,501,565</td>
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<tr>
<td>93.323C Epidemiology and Laboratory Capacity for Infectious Diseases (ELC)</td>
<td>114,833,256</td>
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<tr>
<td>93.268D Immunization Cooperative Agreements</td>
<td>13,656,969</td>
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<tr>
<td>93.323D Epidemiology and Laboratory Capacity for Infectious Diseases (ELC)</td>
<td>173,989,783</td>
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<tr>
<td>93.889D National Bioterrorism Hospital Preparedness Program</td>
<td>2,638,025</td>
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<tr>
<td>93.354D Public Health Emergency Response: Cooperative Agreement for Emergency</td>
<td>8,365,988</td>
<td></td>
</tr>
<tr>
<td>93.665 Emergency Grants to Address Mental and Substance Use Disorders During COVID–19</td>
<td>833,333</td>
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</tr>
<tr>
<td>93.788 State Targeted Response to the Opioid Crisis Grants</td>
<td>9,982,954</td>
<td></td>
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<tr>
<td>97.032 Crisis Counseling</td>
<td>537,800</td>
<td></td>
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<tr>
<td>93.788 State Targeted Response to the Opioid Crisis Grants</td>
<td>6,247,605</td>
<td></td>
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<tr>
<td>93.665 Emergency Grants to Address Mental and Substance Use Disorders During COVID–19</td>
<td>1,166,667</td>
<td></td>
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<tr>
<td>93.778 Medical Assistance Program</td>
<td>54,092,960</td>
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</tr>
<tr>
<td>93.747D Elder Abuse Prevention Interventions Program</td>
<td>392,984</td>
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<td>93.747D Elder Abuse Prevention Interventions Program</td>
<td>235,790</td>
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<td>93.747D Elder Abuse Prevention Interventions Program</td>
<td>943,162</td>
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<tr>
<td>17.225 Unemployment Insurance</td>
<td>80,593,917</td>
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<td>872,768,659</td>
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<td>Total Available</td>
<td>955,965,827</td>
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**Uses:**
- General Funds: $-65,321,008
- Special Funds: $1,508,626
- Federal Funds: $872,768,659 $808,956,277
Revised estimated general fund unappropriated
Balance July 1, 2022
147,009,550

PUBLIC SERVICE COMMISSION

1. C90G00.01 General Administration and
   Hearings
   To become available immediately upon
   passage of this budget to supplement the
   appropriation for fiscal year 2021 for utility
   arrearage assistance provided that no
   General Funds may be spent if additional
   federal energy assistance funding is
   received prior to June 1, 2021.
   Object .12 Grants, Subsidies and
   Contributions ........................................ 23,000,000
   General Fund Appropriation ....................... 23,000,000

DEPARTMENT OF AGING

2. D26A07.01 General Administration
   In addition to the appropriation shown on page
   16 of the printed bill (first reading file bill),
   to reflect Title III, Part C, Nutrition
   Services federal funds provided in the
   Coronavirus Response and Relief
   Supplemental Appropriations Act to
   support the home-delivered meals
   program.
   Object .02 Technical and Special Fees .......... 145,311
   Federal Fund Appropriation ..................... 145,311

3. D26A07.03 Community Services
   To become available immediately upon
   passage of this budget to supplement the
   appropriation for fiscal year 2021 to reflect
   Title III, Part C, Nutrition Services federal
   funds provided in the Coronavirus
Response and Relief Supplemental Appropriations Act to support the home–delivered meals program.

Object .12 Grants, Subsidies and Contributions

Federal Fund Appropriation, provided that $790,000 of this appropriation for the home–delivered meals program may only be distributed to the Area Agencies on Aging (AAA). Notwithstanding any direction from the Maryland Department of Aging, the funds shall be used at the sole discretion of each AAA for the purpose of supporting the home–delivered meals program. Funds not expended for this restricted purpose may not be transferred by budget amendment or otherwise to any other purpose and shall be canceled.

Federal Fund Appropriation, provided that $1,970,917 of this appropriation for the home–delivered meals program may only be distributed to the Area Agencies on Aging (AAA). Notwithstanding any direction from the Maryland Department of Aging, the funds shall be used at the sole discretion of each AAA for the purpose of supporting the home–delivered meals program. Funds not expended for this restricted purpose may not be transferred by budget amendment or otherwise to any other purpose and shall be canceled.
canceled ................................................. 1,970,917

MILITARY DEPARTMENT

5. D50H01.06 Maryland Emergency Management Agency

To become available immediately upon passage of this budget to supplement the appropriation for fiscal year 2021 to support vaccine distribution using Public Assistance funds from the Federal Emergency Management Agency.

Object .12 Grants, Subsidies and Contributions ................................................. 100,052,589

Federal Fund Appropriation ................................. 100,052,589

6. D50H01.06 Maryland Emergency Management Agency

In addition to the appropriation shown on page 21 of the printed bill (first reading file bill), to support vaccine distribution using Public Assistance funds from the Federal Emergency Management Agency.

Object .12 Grants, Subsidies and Contributions ................................................. 109,762,946

Federal Fund Appropriation ................................. 109,762,946

COMPTROLLER OF MARYLAND

7. E00A04.01 Revenue Administration – Revenue Administration Division

To become available immediately upon passage of this budget to supplement the appropriation for fiscal year 2021 to support preparing and mailing of rebates from the RELIEF Act, Chapter 39 of 2021.

Object .08 Contractual Services ......................... 550,000

General Fund Appropriation ......................... 550,000
8. F10A02.08 Statewide Expenses

To become available immediately upon passage of this budget to supplement the appropriation for fiscal year 2021 to support payroll costs related to Quarantine Pay wage enhancements for eligible employees for the second half of the fiscal year.

Personnel Detail:

<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
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<tbody>
<tr>
<td>Regular Earnings</td>
<td>$39,164,121</td>
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Object .01 Salaries, Wages and Fringe Benefits

<table>
<thead>
<tr>
<th>Description</th>
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<tbody>
<tr>
<td>General Fund Appropriation</td>
<td>$37,897,050</td>
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<tr>
<td>Special Fund Appropriation</td>
<td>$35,482</td>
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<tr>
<td>Federal Fund Appropriation</td>
<td>$1,231,589</td>
</tr>
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</table>

9. F10A02.08 Statewide Expenses

In addition to the appropriation shown on pages 33 and 34 of the printed bill (first reading file bill), to provide funds necessary to increase pay for certain employees to a minimum of $15 an hour.

Object .12 Grants, Subsidies and Contributions

<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
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<tbody>
<tr>
<td>General Fund Appropriation</td>
<td>$4,693,984</td>
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<tr>
<td>Special Fund Appropriation</td>
<td>$1,473,144</td>
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<td>Federal Fund Appropriation</td>
<td>$355,403</td>
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</table>

DEPARTMENT OF HEALTH

10. M00A01.01 Executive Direction

In addition to the appropriation shown on page 60 of the printed bill (first reading file bill), to provide funding for the Office of Minority Health and Health Disparities to expand programming focused on the socioeconomic
and cultural barriers that influence health outcomes.

Personnel Detail:

<table>
<thead>
<tr>
<th>Position</th>
<th>Salary</th>
<th>Fringe Benefits</th>
<th>Turnover</th>
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<tbody>
<tr>
<td>Administrator III</td>
<td>2.00</td>
<td>30,588</td>
<td>-13,702</td>
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</table>

Object .01 Salaries, Wages and Fringe Benefits: $123,314

Object .12 Grants, Subsidies and Contributions: $3,000,000

General Fund Appropriation: $3,123,314

11. M00F01.01 Executive Direction

To become available immediately upon passage of this budget to supplement the appropriation for fiscal year 2021 to reflect funds awarded for the State Opioid Response federal grant.

Object .08 Contractual Services: $150,000

Federal Fund Appropriation: $150,000

12. M00F01.01 Executive Direction

In addition to the appropriation shown on page 62 of the printed bill (first reading file bill), to reflect funds awarded for the State Opioid Response federal grant.

Object .08 Contractual Services: $50,000

Federal Fund Appropriation: $50,000

13. M00F03.01 Infectious Disease and Environmental Health Services

To become available immediately upon passage of this budget to supplement the appropriation for fiscal year 2021 to reflect funds awarded for the State Opioid Response federal grant.
14. M00F03.01 Infectious Disease and Environmental Health Services

To become available immediately upon passage of this budget to supplement the appropriation for fiscal year 2021 to reflect Immunization Cooperative Agreements federal funds provided in the Coronavirus Response and Relief Supplemental Appropriations Act to support COVID–19 vaccine administration and outreach.

Personnel Detail:

<table>
<thead>
<tr>
<th>Object</th>
<th>Description</th>
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<tbody>
<tr>
<td>.09</td>
<td>Supplies and Materials</td>
<td>348,992</td>
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<td>Federal Fund Appropriation</td>
<td>348,992</td>
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<tr>
<td>.01</td>
<td>Salaries, Wages and Fringe Benefits</td>
<td>44,090</td>
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<td>.02</td>
<td>Technical and Special Fees</td>
<td>252,437</td>
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<td>.08</td>
<td>Contractual Services</td>
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<td>40,970,906</td>
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</table>

Federal Fund Appropriation, provided that it is the intent of the General Assembly that the Maryland Department of Health (MDH) and all agencies involved in the statewide COVID–19 vaccine distribution allocate resources and vaccines across all partners and vaccine sites in an equitable manner that ensures that the vaccine allocation by jurisdiction accounts for the disproportionate impact of the COVID–19 pandemic on underserved and minority communities and that vaccines distributed to jurisdictions with high rates of COVID–19 infections and deaths are prioritized for residents of those jurisdictions.

Further provided that in ensuring equitable vaccine distribution, MDH shall collaborate with, and provide funding to, trusted community–based organizations...
with a history of working in zip codes in Maryland that have had the highest levels of COVID–19 infection rates in order to inform individuals in those zip codes where to access vaccinations and how to navigate the registration process, to educate individuals about the safety and efficacy of available vaccines, and to ensure that the State is using culturally proficient content and messaging across all of its communications platforms.

Further provided that the COVID–19 vaccine distribution strategy adopted by MDH shall ensure vaccination accessibility for Maryland residents who are unable to travel to vaccination clinics and sites, who face difficulty navigating the decentralized system for booking vaccination appointments online and by telephone, and who show vaccine hesitancy for any reason.

Further provided that $100,000 of this appropriation may not be expended until MDH submits a report to the budget committees on the State’s COVID–19 vaccine distribution efforts, including:

(1) the number of vaccine doses administered by race and ethnicity by jurisdiction;

(2) the number of vaccine doses administered at each mass vaccination site by the individuals’ county of residence;

(3) an update on how the Johnson and Johnson vaccine supply is being allocated and prioritized and the number of Johnson and Johnson vaccines administered by race and ethnicity by jurisdiction;

(4) an update on the vulnerable communities that have been identified by the Vaccine Equity
Task Force (VETF) and how this identification has impacted allocations of vaccines, vaccine sites, and staffing;

(5) the number and names of community partners that VETF has approved for onsite vaccination clinics by jurisdiction and the source of vaccine supply for these partners;

(6) the number of onsite vaccination clinics approved by jurisdiction and the number of onsite vaccination clinics implemented as of April 1, 2021, by jurisdiction;

(7) an update on how many vaccine appointments have been made through text–based outreach and the COVID–19 vaccination support call center;

(8) the funding that has been provided to community partners by jurisdiction to assist outreach in those zip codes with the greatest prevalence of COVID–19 infections; and

(9) information on the culturally proficient communication tools and materials being utilized by the department to perform outreach on vaccination availability.

This report shall be submitted by April 15, 2021. The budget committees shall have 45 days following the receipt of the report to review and comment. Funds restricted pending the receipt of a report may not be transferred by budget amendment or otherwise to any other purpose and shall be canceled if the report is not submitted to the budget committees.
15. M00F03.01 Infectious Disease and Environmental Health Services

To become available immediately upon passage of this budget to supplement the appropriation for fiscal year 2021 to reflect Epidemiology and Laboratory Capacity for Infectious Diseases federal funds provided in the Coronavirus Aid, Relief, and Economic Security Act to support COVID–19 testing and contact tracing.

Personnel Detail:
Miscellaneous Adjustments ......................... 398,207

Object .01 Salaries, Wages and Fringe Benefits ................................................................. 398,207
Object .02 Technical and Special Fees .................. 1,328,092
Object .03 Communications .......................................................... 2,991
Object .04 Travel .......................................................... 852
Object .07 Motor Vehicle Operations and Maintenance .................................................. 400
Object .08 Contractual Services ......................... 134,474,742
Object .09 Supplies and Materials ..................... 9,281,076
Object .11 Equipment Additional ....................... 12,285
Object .12 Grants, Subsidies and Contributions .................................................. 2,920

145,501,565

Federal Fund Appropriation ......................... 145,501,565

16. M00F03.01 Infectious Disease and Environmental Health Services

To become available immediately upon passage of this budget to supplement the appropriation for fiscal year 2021 to reflect Epidemiology and Laboratory Capacity for Infectious Diseases federal funds provided in the Coronavirus Response and Relief Supplemental Appropriations Act to support COVID–19 testing and contact tracing.

Personnel Detail:
Miscellaneous Adjustments ......................... 2,296,665
Object .01 Salaries, Wages and Fringe
   Benefits ........................................... 2,296,665
Object .02 Technical and Special Fees ......... 8,038,328
Object .08 Contractual Services ................. 76,938,281
Object .09 Supplies and Materials ............... 27,559,982

114,833,256

Federal Fund Appropriation .......................... 114,833,256

17. M00F03.01 Infectious Disease and
    Environmental Health Services

In addition to the appropriation shown on page 62 of the printed bill (first reading file bill),
to reflect Immunization Cooperative
Agreements federal funds provided in the
Coronavirus Response and Relief
Supplemental Appropriations Act to
support COVID–19 vaccine administration
and outreach.

Personnel Detail:
   Miscellaneous Adjustments ......................... 14,697

Object .01 Salaries, Wages and Fringe
   Benefits ........................................... 14,697
Object .02 Technical and Special Fees ......... 84,146
Object .08 Contractual Services ................. 13,558,126

13,656,969

Federal Fund Appropriation, provided that it
is the intent of the General Assembly that
the Maryland Department of Health (MDH)
and all agencies involved in the statewide
COVID–19 vaccine distribution allocate
resources and vaccines across all partners
and vaccine sites in an equitable manner
that ensures that the vaccine allocation by
jurisdiction accounts for the
disproportionate impact of the COVID–19
pandemic on underserved and minority
communities and that vaccines distributed
to jurisdictions with high rates of
COVID–19 infections and deaths are
prioritized for residents of those jurisdictions.

Further provided that in ensuring equitable vaccine distribution, MDH shall collaborate with, and provide funding to, trusted community–based organizations with a history of working in zip codes in Maryland that have had the highest levels of COVID–19 infection rates in order to inform individuals in those zip codes where to access vaccinations and how to navigate the registration process, to educate individuals about the safety and efficacy of available vaccines, and to ensure that the State is using culturally proficient content and messaging across all of its communications platforms.

Further provided that the COVID–19 vaccine distribution strategy adopted by MDH shall ensure vaccination accessibility for Maryland residents who are unable to travel to vaccination clinics and sites, who face difficulty navigating the decentralized system for booking vaccination appointments online and by telephone, and who show vaccine hesitancy for any reason.

Further provided that $100,000 of this appropriation may not be expended until MDH submits a report to the budget committees on the State’s COVID–19 vaccine distribution efforts, including:

(1) the number of vaccine doses administered by race and ethnicity by jurisdiction;

(2) the number of vaccine doses administered at each mass vaccination site by the individuals’ county of residence;

(3) an update on how the Johnson and Johnson vaccine supply is being allocated and prioritized and the
number of Johnson and Johnson vaccines administered by race and ethnicity by jurisdiction;

(4) an update on the vulnerable communities that have been identified by the Vaccine Equity Task Force (VETF) and how this identification has impacted allocations of vaccines, vaccine sites, and staffing;

(5) the number and names of community partners that VETF has approved for onsite vaccination clinics by jurisdiction and the source of vaccine supply for these partners;

(6) the number of onsite vaccination clinics approved by jurisdiction and the number of onsite vaccination clinics implemented as of June 15, 2021, by jurisdiction;

(7) an update on how many vaccine appointments have been made through text-based outreach and the COVID–19 vaccination support call center;

(8) the funding that has been provided to community partners by jurisdiction to assist outreach in those zip codes with the greatest prevalence of COVID–19 infections; and

(9) information on the culturally proficient communication tools and materials being utilized by the department to perform outreach on vaccination availability.

This report shall be submitted by July 1, 2021.

The budget committees shall have 45 days following the receipt of the report to review
and comment. Funds restricted pending the receipt of a report may not be transferred by budget amendment or otherwise to any other purpose and shall be canceled if the report is not submitted to the budget committees .................................................. 13,656,969

18. M00F03.01 Infectious Disease and Environmental Health Services

In addition to the appropriation shown on page 62 of the printed bill (first reading file bill), to reflect Epidemiology and Laboratory Capacity for Infectious Diseases federal funds provided in the Coronavirus Response and Relief Supplemental Appropriations Act to support COVID–19 testing and contact tracing.

Personnel Detail:

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<tr>
<th>Personnel</th>
<th>Amount</th>
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<tbody>
<tr>
<td>Miscellaneous Adjustments</td>
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<tr>
<td>Object .01 Salaries, Wages and Fringe</td>
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<tr>
<td>Benefits</td>
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<td>Object .02 Technical and Special Fees</td>
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<td>173,989,783</td>
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</table>

Federal Fund Appropriation ........................................... 173,989,783

19. M00F03.04 Family Health and Chronic Disease Services

To become available immediately upon passage of this budget to supplement the appropriation for fiscal year 2021 to provide an operating grant to the Board of Directors of the University of Maryland Medical System.

| Object .12 Grants, Subsidies and Contributions | 1,500,000 |

General Fund Appropriation ................................. 1,500,000
20. M00F06.01 Office of Preparedness and Response

To become available immediately upon passage of this budget to supplement the appropriation for fiscal year 2021 to reflect National Bioterrorism Hospital Preparedness Program federal funds provided in the Coronavirus Response and Relief Supplemental Appropriations Act to support preparedness and response needs of hospitals and health systems to the COVID–19 pandemic.

Personnel Detail:

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<td>Grants, Subsidies and Contributions</td>
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Total: $2,638,025

Federal Fund Appropriation: $2,638,025

21. M00F06.01 Office of Preparedness and Response

To become available immediately upon passage of this budget to supplement the appropriation for fiscal year 2021 to reflect Public Health Emergency Response federal funds provided in the Coronavirus Response and Relief Supplemental Appropriations Act to support the immediate and time sensitive needs of health departments.

Personnel Detail:

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<tr>
<th>Item</th>
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<tbody>
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<td>.02</td>
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<td>.12</td>
<td>Grants, Subsidies and Contributions</td>
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<td>Federal Fund Appropriation</td>
<td>8,365,988</td>
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22. M00F06.01 Office of Preparedness and Response

In addition to the appropriation shown on page 63 of the printed bill (first reading file bill), to reflect National Bioterrorism Hospital Preparedness Program federal funds provided in the Coronavirus Response and Relief Supplemental Appropriations Act to support preparedness and response of hospitals and health systems to the COVID–19 pandemic.

Personnel Detail:

<table>
<thead>
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<th>Description</th>
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</tbody>
</table>

23. M00F06.01 Office of Preparedness and Response

In addition to the appropriation shown on page 63 of the printed bill (first reading file bill), to reflect Public Health Emergency Response federal funds provided in the Coronavirus Response and Relief Supplemental Appropriations Act to support the immediate and time sensitive needs of health departments.

Personnel Detail:

<table>
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<tr>
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Object .01 Salaries, Wages and Fringe
Benefits ................................................................. 299,151
Object .02 Technical and Special Fees ............ 356,089
Object .08 Contractual Services ....................... 212,008
Object .09 Supplies and Materials ..................... 2,000,000

                                  2,867,248

Federal Fund Appropriation .......................... 2,867,248

24. M00L01.02 Community Services

To become available immediately upon passage of this budget to supplement the appropriation for fiscal year 2021 to reflect emergency funding to support the behavioral health needs of those impacted by the COVID–19 pandemic.

Object .08 Contractual Services ................. 833,333

Federal Fund Appropriation .................. 833,333

25. M00L01.02 Community Services

To become available immediately upon passage of this budget to supplement the appropriation for fiscal year 2021 to reflect funds awarded for the State Opioid Response federal grant.

Object .08 Contractual Services .................... 9,982,954

Federal Fund Appropriation .................... 9,982,954

26. M00L01.02 Community Services

To become available immediately upon passage of this budget to supplement the appropriation for fiscal year 2021 to support the Crisis Counseling Program established to provide training and treatment to long–term care facility personnel.

Object .08 Contractual Services .................... 537,800

Federal Fund Appropriation .................... 537,800
DEPARTMENT OF HUMAN SERVICES

27. M00L01.02 Community Services

In addition to the appropriation shown on page 65 of the printed bill (first reading file bill), to reflect funds awarded for the State Opioid Response federal grant.

Object .08 Contractual Services ....................... 6,247,605
Federal Fund Appropriation ......................... 6,247,605

28. M00L01.02 Community Services

In addition to the appropriation shown on page 65 of the printed bill (first reading file bill), to reflect emergency funding to support the behavioral health needs of those impacted by the COVID–19 pandemic.

Object .08 Contractual Services ....................... 1,166,667
Federal Fund Appropriation ......................... 1,166,667

29. M00Q01.03 Medical Care Programs

Administration – Medical Care Provider
Reimbursements

In addition to the appropriation shown on page 70 of the printed bill (first reading file bill), to provide funds to maintain physician reimbursement rates for evaluation and management services at 93 percent of Medicare.

Object .08 Contractual Services ....................... 84,007,604
General Fund Appropriation ....................... 29,914,644
Federal Fund Appropriation ....................... 54,092,960

28

DEPARTMENT OF HUMAN SERVICES

30. N00B00.04 General Administration – State

In addition to the appropriation shown on page 74 of the printed bill (first reading file bill), to reflect Elder Abuse Prevention
Intervention Programs federal funds provided in the Coronavirus Response and Relief Supplemental Appropriations Act to support training and administration of the programs.

Object .08 Contractual Services .............................. 392,984

Federal Fund Appropriation ................................. 392,984

31. N00G00.01 Foster Care Maintenance Payments

In addition to the appropriation shown on page 76 of the printed bill (first reading file bill), to provide funds for foster care maintenance payments.

Object .12 Grants, Subsidies and Contributions ......................................................... 4,000,000

General Fund Appropriation, provided that these funds are to be used only for the purposes herein appropriated, and there shall be no budgetary transfer to any other program or purpose. Funds not expended shall revert to the General Fund ...................... 4,000,000

32. N00G00.04 Adult Services

To become available immediately upon passage of this budget to supplement the appropriation for fiscal year 2021 to reflect additional Elder Abuse Prevention Intervention Programs federal funds provided in the Coronavirus Response and Relief Supplemental Appropriations Act to support direct services and outreach.

Object .08 Contractual Services ......................... 235,790

Federal Fund Appropriation ........................................ 235,790

33. N00G00.04 Adult Services

In addition to the appropriation shown on page 76 of the printed bill (first reading file bill), to reflect Elder Abuse Prevention
Intervention Programs federal funds provided in the Coronavirus Response and Relief Supplemental Appropriations Act to support direct services and outreach.

Object .08 Contractual Services ....................... 943,162

Federal Fund Appropriation ............................ 943,162

34. N00G00.08 Assistance Payments

To become available immediately upon passage of this budget to supplement the appropriation for fiscal year 2021 to support the Temporary Cash Assistance program.

Object .12 Grants, Subsidies and Contributions ......................................................... 4,700,000

General Fund Appropriation ............................ 4,700,000

35. N00G00.08 Assistance Payments

In addition to the appropriation shown on page 77 of the printed bill (first reading file bill), to provide funds for the Temporary Cash Assistance program.

Object .12 Grants, Subsidies and Contributions ......................................................... 10,300,000

General Fund Appropriation ............................ 10,300,000

36. P00H01.01 Office of Unemployment Insurance – Division of Unemployment Insurance

To become available immediately upon passage of this budget to supplement the appropriation for fiscal year 2021 to support administrative costs of processing benefits and implementing provisions of the RELIEF Act, Chapter 39 of 2021.

Object .08 Contractual Services ....................... 80,593,917
Federal Fund Appropriation .................................. 80,593,917

37. P00H01.01 Office of Unemployment Insurance
   – Division of Unemployment Insurance

   To become available immediately upon passage of this budget to supplement the
   appropriation for fiscal year 2021 to pay interest on the amount of unemployment
   insurance payments deferred by small employers as authorized under the
   RELIEF Act, Chapter 39 of 2021.

Object .13 Fixed Charges .......................... 15,000,000

General Fund Appropriation, provided that $1,000,000 $3,076,000 of this appropriation
made for the purpose of interest payments on unemployment insurance borrowing
may not be expended for that purpose but instead may only be transferred by budget
amendment to the Maryland Technology Development Corporation program T50T01.03 Maryland Stem Cell Research Fund to be used to support stem cell research and development. Funds not expended for this restricted purpose may not be transferred by budget amendment or otherwise to any other purpose and shall revert to the General Fund for the following grants in the specified amounts:

(1) $1,000,000 to the Maryland Technology Development Corporation program T50T01.03 Maryland Stem Cell Research Fund to be used to support stem cell research and development;

(2) $2,000,000 to the Maryland State Department of Education Aid to Education program R00A02.07 Students With Disabilities to be used for the Autism Waiver Program to fund additional program slots; and
(3) $76,000 to the Montgomery County Agricultural Center, Inc. to be used to support operating costs and storm water fees.

Funds not expended for these restricted purposes may not be transferred by budget amendment or otherwise to any other purpose and shall revert to the General Fund.
Amendment No. 1:
On page 49, in line 18 through 23 strike “Further provided that this appropriation shall be reduced by $69,567,000 contingent upon the enactment of legislation to allocate the transfer tax revenues to the General Fund and replace funding with General Obligation bonds.”

Removes contingent language to reduce special funds in the Department of Natural Resources.

Amendment No. 2:
On page 54, in line 29 through 35, strike “provided that this appropriation shall be reduced by $31,000,000 contingent upon the enactment of legislation to allocate the transfer tax revenues to the General Fund and replace funding with General Obligation bonds.”

Removes contingent language to reduce special funds in the Department of Agriculture.

Amendment No. 3:
On page 142, strike line 15 through line 25.

Removes deficiency language in the Department of Budget and Management.
### SUMMARY

#### SUPPLEMENTAL APPROPRIATIONS

<table>
<thead>
<tr>
<th></th>
<th>General Funds</th>
<th>Special Funds</th>
<th>Federal Funds</th>
<th>Total Funds</th>
</tr>
</thead>
<tbody>
<tr>
<td><strong>Appropriation</strong></td>
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<td></td>
<td></td>
<td></td>
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<tr>
<td>2021 FY</td>
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<td>35,482</td>
<td>507,066,704</td>
<td>589,749,236</td>
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<tr>
<td>2022 FY</td>
<td>52,031,942</td>
<td>1,473,144</td>
<td>365,701,955</td>
<td>419,207,041</td>
</tr>
<tr>
<td><strong>Subtotal</strong></td>
<td>134,678,992</td>
<td>1,508,626</td>
<td>872,768,659</td>
<td>1,008,956,277</td>
</tr>
</tbody>
</table>

|                  |               |               |               |             |
| **Reduction in Appropriation** |           |               |               |             |
| 2021 FY          | –200,000,000  | 0             | 0             | –200,000,000 |
| 2022 FY          | 0             | 0             | 0             | 0           |
| **Subtotal**     | –200,000,000  | 0             | 0             | –200,000,000 |

|                  |               |               |               |             |
| **Net Change in Appropriation** |           |               |               |             |
| –65,321,008      | 1,508,626     | 872,768,659   | 808,956,277   |

Sincerely,

Lawrence J. Hogan, Jr.
Governor
Mr. President, Madam Speaker,

Ladies and Gentlemen of the General Assembly:

Pursuant to the authority conferred on me by Article III, Section 52, Subsection (5) of the Constitution of Maryland, and in accordance with the consent of the (State Senate) – (House of Delegates), duly granted, I hereby submit a supplement to House Bill 588 and/or Senate Bill 491 in the form of an amendment to the original budget for the Fiscal Year ending June 30, 2022.

Supplemental Budget No. 3 will affect previously estimated funds available for budget operations as shown on the following summary statement.

**SUPPLEMENTAL BUDGET SUMMARY**

**Sources:**

- Estimated general fund unappropriated balance
  - July 1, 2022 (per Supplemental Budget No. 2)  147,009,550

- Adjustments to revenue

**Special Funds:**

- F10310 Various State Agencies  12,642,930

**Federal Funds:**

- F10501 Various State Agencies  7,038,172

Total Available  166,690,652

**Uses:**

- General Funds  54,444,308
- Special Funds  12,642,930
- Federal Funds  7,038,172

Revised estimated general fund unappropriated balance July 1, 2022  92,565,242

DEPARTMENT OF BUDGET AND MANAGEMENT

1. F10A02.08 Statewide Expenses

To become available immediately upon passage of this budget to supplement the
appropriation for fiscal year 2021 to provide a one-time $1,000 bonus to permanent state employees to be paid in April 2021.

Personnel Detail:

<table>
<thead>
<tr>
<th>Miscellaneous Adjustments</th>
<th>74,125,410</th>
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<tbody>
<tr>
<td>Object .01 Salaries, Wages and Fringe Benefits</td>
<td>74,125,410</td>
</tr>
</tbody>
</table>

General Fund Appropriation, provided that funds may be transferred to other State agencies by budget amendment for this purpose 54,444,308

Special Fund Appropriation, provided that funds may be transferred to other State agencies by budget amendment for this purpose 12,642,930

Federal Fund Appropriation, provided that funds may be transferred to other State agencies by budget amendment for this purpose 7,038,172
### SUPPLEMENTAL APPROPRIATIONS

<table>
<thead>
<tr>
<th>Year</th>
<th>General Funds</th>
<th>Special Funds</th>
<th>Federal Funds</th>
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<tbody>
<tr>
<td>2021 FY</td>
<td>54,444,308</td>
<td>12,642,930</td>
<td>7,038,172</td>
<td>74,125,410</td>
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<tr>
<td>2022 FY</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>0</td>
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Subtotal: 54,444,308 12,642,930 7,038,172 74,125,410

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Subtotal: 0 0 0 0

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<tbody>
<tr>
<td>54,444,308 12,642,930 7,038,172 74,125,410</td>
</tr>
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</table>

Sincerely,

Lawrence J. Hogan, Jr.
Governor
Mr. President, Madam Speaker,  
Ladies and Gentlemen of the General Assembly:  

Pursuant to the authority conferred on me by Article III, Section 52, Subsection (5) of the Constitution of Maryland, and in accordance with the consent of the (State Senate) – (House of Delegates), duly granted, I hereby submit a supplement to House Bill 588 and/or Senate Bill 491 in the form of an amendment to the original budget for the Fiscal Year ending June 30, 2022.

Supplemental Budget No. 4 will affect previously estimated funds available for budget operations as shown on the following summary statement.

SUPPLEMENTAL BUDGET SUMMARY

Sources:
Estimated general fund unappropriated balance  
July 1, 2022 (per Supplemental Budget No. 3)  

Adjustments to revenue

General Funds:
Fiscal Year 2021 Revenues
Community for Life Targeted Reversion Reversal  
Board of Revenue Estimates – March 2021  
RELIEF ACT – Sales Tax Vendor Discount  
Unemployment Insurance Income Tax Subtraction  
Increase Refundable Earned Income Tax Credit  
Increase Earned Income Tax Credit  
Chapter 40 of 2021 Impact  
Veto Overrides  
Assumed in Governor’s Budget – EITC Rebate TY 2020  
Assumed in Governor’s Budget – Enhanced Vendor Discount  
Assumed in Governor’s Budget – UI Tax Forgiveness  

Fiscal Year 2022 Revenues
Board of Revenue Estimates – March 2021  
Unemployment Insurance Income Tax
HOUSE BILL 588

1. Subtraction $-30,000,000$
2. Increase Refundable Earned Income Tax Credit $-132,400,000$
3. Increase Earned Income Tax Credit $-28,000,000$
4. Chapter 40 of 2021 Impact $-67,400,000$
5. Veto Overrides $83,129,000$
6. Assumed in Governor’s Budget – UI Tax Forgiveness $20,000,000$

7. Special Funds:
   - J00301 Transportation Trust Fund $6,000,000$
   - J00301 Transportation Trust Fund $-12,600,000$
   - J00301 Transportation Trust Fund $-2,600,000$
   - J00301 Transportation Trust Fund $35,000,000$
   - J00301 Transportation Trust Fund $100,000,000$
   - J00301 Transportation Trust Fund $-50,000,000$
   - J00301 Transportation Trust Fund $-46,000,000$
   - J00301 Transportation Trust Fund $500,000$
   - J00301 Transportation Trust Fund $22,000,000$
   - J00301 Transportation Trust Fund $2,000,000$
   - J00301 Transportation Trust Fund $3,000,000$
   - J00301 Transportation Trust Fund $7,000,000$
   - J00301 Transportation Trust Fund $-50,000,000$
   - J00301 Transportation Trust Fund $75,000,000$
   - J00301 Transportation Trust Fund $150,000,000$
   - J00301 Transportation Trust Fund $6,000,000$
   - J00301 Transportation Trust Fund $-1,300,000$
   - J00301 Transportation Trust Fund $15,000,000$
   - J00301 Transportation Trust Fund $22,000,000$
   - J00301 Transportation Trust Fund $3,000,000$
   - J00301 Transportation Trust Fund $7,000,000$
   - J00301 Transportation Trust Fund $-50,000,000$
   - J00301 Transportation Trust Fund $75,000,000$
   - J00301 Transportation Trust Fund $150,000,000$
   - J00301 Transportation Trust Fund $6,000,000$
   - J00301 Transportation Trust Fund $-1,300,000$
   - J00301 Transportation Trust Fund $15,000,000$
   - J00301 Transportation Trust Fund $22,000,000$
   - J00301 Transportation Trust Fund $3,000,000$
   - J00301 Transportation Trust Fund $7,000,000$
   - J00301 Transportation Trust Fund $-50,000,000$
   - J00301 Transportation Trust Fund $75,000,000$
   - J00301 Transportation Trust Fund $150,000,000$
   - J00301 Transportation Trust Fund $6,000,000$
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   - J00301 Transportation Trust Fund $7,000,000$
   - J00301 Transportation Trust Fund $-50,000,000$
   - J00301 Transportation Trust Fund $75,000,000$
   - J00301 Transportation Trust Fund $150,000,000$
   - J00301 Transportation Trust Fund $6,000,000$
   - J00301 Transportation Trust Fund $-1,300,000$

8. Federal Funds:
   - 20.205D Highway Planning and Construction $50,000,000$
   - 20.205D Highway Planning and Construction $50,000,000$
   - 20.507D Federal Transit Formula Grants $50,000,000$
   - 20.507D Federal Transit Formula Grants $7,000,000$
   - 20.507D Federal Transit Formula Grants $35,000,000$
   - 20.507D Federal Transit Formula Grants $20,000,000$
   - 20.106D Airport Improvement Program $21,300,000$
   - 21.019D Emergency Rental Assistance $2,700,000$
   - 21.023D Emergency Rental Assistance $1,090,536$
   - 21.023D Emergency Rental Assistance $193,101,270$
   - 21.023D Emergency Rental Assistance $660,000$
   - 21.023D Emergency Rental Assistance $20,080,000$
   - 21.023D Emergency Rental Assistance $40,175,000$
   - 21.023D Emergency Rental Assistance $55,000$
   - 21.023D Emergency Rental Assistance $215,000$

9. Current Unrestricted Funds:
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<td>Morgan State University</td>
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<td>2</td>
<td>St. Mary’s College of Maryland</td>
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<td>3</td>
<td>University of Maryland, Baltimore Campus</td>
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<td>4</td>
<td>University of Maryland, Baltimore Campus</td>
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<td>7</td>
<td>Towson University</td>
<td>19,134,425</td>
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<tr>
<td>16</td>
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<td>17</td>
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<td>19</td>
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<td>St. Mary’s College of Maryland</td>
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<td>Bowie State University</td>
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<td>30</td>
<td>Bowie State University</td>
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<td>33</td>
<td>University of Maryland Eastern Shore</td>
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<th>Institution</th>
<th>Amount</th>
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</thead>
<tbody>
<tr>
<td>46</td>
<td>University of Maryland Global Campus</td>
<td>5,578,552</td>
</tr>
</tbody>
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1. D06E02.01 Public Works Capital Appropriation

To add an appropriation on page 11 of the printed bill, (first reading file bill), to provide funding to Baltimore City Community College to demolish the vacant Bard Building to allow for future redevelopment of the property.

Object .14 Land and Structures ......................... 7,400,000

General Fund Appropriation .............................. 7,400,000

2. E00A04.60 State of Maryland Relief Act

To become available immediately upon passage of this budget to supplement the appropriation for fiscal year 2021 to provide additional funding for economic impact payments to individuals who received the Maryland earned income tax credit per the RELIEF Act, Chapter 39 of 2021.
3. E00A04.60 State of Maryland Relief Act

To add an appropriation on page 27 of the printed bill (first reading file bill), to provide funding for economic impact payments to individuals who received the Maryland earned income tax credit per the RELIEF Act, Chapter 39 of 2021.

Object .12 Grants, Subsidies and Contributions ........................................... 1,900,000

General Fund Appropriation .................................................. 1,900,000

DEPARTMENT OF TRANSPORTATION

4. J00A01.03 Facilities and Capital Equipment

In addition to the appropriation shown on page 41 of the printed bill (first reading file bill), to provide additional funding for various programs and projects.

Object .08 Contractual Services............................. 6,000,000

Special Fund Appropriation ............................... 6,000,000

5. J00A01.03 Facilities and Capital Equipment

To add an appropriation on page 41 of the printed bill (first reading file bill), to provide a Secretary’s grant to Prince George’s County to support transportation infrastructure projects along the Blue Line Corridor including Morgan Boulevard Urban Street Grid, Arena Drive Complete Streets, and FedEx Field Micromobility.

Object .14 Land and Structures ..................... 8,700,000

General Fund Appropriation ................................. 8,700,000
6. J00A01.04 Washington Metropolitan Area
   Transit – Operating

   In addition to the appropriation shown on page 41 of the printed bill (first reading file bill),
   to match the appropriation to the requested level of funding for Maryland’s WMATA
   operating grant contribution requirement.

   Object .08 Contractual Services ....................... (12,600,000)

   Special Fund Appropriation ............................. (12,600,000)

7. J00A01.05 Washington Metropolitan Area
   Transit – Capital

   In addition to the appropriation shown on page 41 of the printed bill (first reading file bill),
   to match the appropriation to the requested level of funding for Maryland’s WMATA
   operating grant contribution requirement.

   Object .08 Contractual Services ....................... (2,600,000)

   Special Fund Appropriation ............................. (2,600,000)

8. J00B01.01 State System Construction and Equipment

   To become available immediately upon passage of this budget to supplement the appropriation for fiscal year 2021 to provide additional funding for various construction and maintenance projects.

   Object .08 Contractual Services ....................... 35,000,000

   Special Fund Appropriation ............................. 35,000,000

9. J00B01.01 State System Construction and Equipment

   In addition to the appropriation shown on page 42 of the printed bill (first reading file bill),
   to provide additional funding for various construction and maintenance projects.
10. J00B01.02 State System Maintenance

To become available immediately upon passage of this budget to supplement the appropriation for fiscal year 2021 to recognize funding provided in the federal Coronavirus Response and Relief Supplemental Appropriations Act, thus providing additional bonding capacity.

11. J00B01.02 State System Maintenance

In addition to the appropriation shown on page 42 of the printed bill (first reading file bill), to recognize funding provided in the federal Coronavirus Response and Relief Supplemental Appropriations Act, thus providing additional bonding capacity.

12. J00D00.01 Port Operations

In addition to the appropriation shown on page 43 of the printed bill (first reading file bill), to provide funds for collectively bargained salary increases for the Maryland Transportation Authority Police.

13. J00D00.02 Port Facilities and Capital Equipment
In addition to the appropriation shown on page 43 of the printed bill (first reading file bill), to provide additional funding for various construction and maintenance projects.

Object .08 Contractual Services ....................... 22,000,000

Special Fund Appropriation ......................... 22,000,000

14. J00E00.01 Motor Vehicle Operations

To become available immediately upon passage of this budget to supplement the appropriation for fiscal year 2021 to fund COVID–19 screening at MVA branches and continued support for REAL–ID enrollment.

Personnel Detail:

Miscellaneous Adjustments ....................... 1,500,000

Object .01 Salaries, Wages and Fringe Benefits ........................................ 1,500,000

Object .02 Technical and Special Fees ............ 500,000

2,000,000

Special Fund Appropriation ......................... 2,000,000

15. J00E00.01 Motor Vehicle Operations

In addition to the appropriation shown on page 43 of the printed bill (first reading file bill), to provide funds for COVID–19 screening at MVA branches and continued support for REAL–ID enrollment.

Personnel Detail:

Miscellaneous Adjustments ....................... 2,000,000

Object .01 Salaries, Wages and Fringe Benefits ........................................ 2,000,000

Object .02 Technical and Special Fees ............ 1,000,000

3,000,000
16. J00E00.03 Facilities and Capital Equipment

In addition to the appropriation shown on page 43 of the printed bill (first reading file bill), to provide additional funding for various construction and maintenance projects.

Object .08 Contractual Services ....................... 7,000,000

17. J00H01.01 Transit Administration

In addition to the appropriation shown on page 44 of the printed bill (first reading file bill), to recognize funding provided in the federal Coronavirus Response and Relief Supplemental Appropriations Act and to provide additional funds for transit administration.

Object .08 Contractual Services ....................... 7,000,000

18. J00H01.02 Bus Operations

To become available immediately upon passage of this budget to supplement the appropriation for fiscal year 2021 to recognize funding provided in the federal Coronavirus Response and Relief Supplemental Appropriations Act, thus providing additional bonding capacity.

Object .08 Contractual Services ....................... 0

Federal Fund Appropriation .......................... 50,000,000

Special Fund Appropriation .......................... (50,000,000)
Coronavirus Response and Relief Supplemental Appropriations Act and to provide additional funds for bus administration.

Object .08 Contractual Services ....................... 35,000,000

Federal Fund Appropriation ............................ 35,000,000

20. J00H01.04 Rail Operations

In addition to the appropriation shown on page 44 of the printed bill (first reading file bill), to recognize funding provided in the federal Coronavirus Response and Relief Supplemental Appropriations Act and to provide additional funds for rail operations.

Object .08 Contractual Services ....................... 20,000,000

Federal Fund Appropriation ............................ 20,000,000

21. J00H01.05 Facilities and Capital Equipment

To become available immediately upon passage of this budget to supplement the appropriation for fiscal year 2021 for various MTA capital projects to provide additional funding available through the federal Coronavirus Response and Relief Supplemental Appropriations Act.

Object .08 Contractual Services ....................... 75,000,000

Special Fund Appropriation ............................. 75,000,000

22. J00H01.05 Facilities and Capital Equipment

In addition to the appropriation shown on page 44 of the printed bill (first reading file bill), to provide additional funding for various construction and maintenance projects.

Object .08 Contractual Services ....................... 150,000,000

Special Fund Appropriation, provided that this appropriation is contingent on the
enactment of legislation to reduce the operating budget mandate for the Maryland Transit Administration. 150,000,000

23. J00H01.06 Statewide Programs Operations

In addition to the appropriation shown on page 44 of the printed bill (first reading file bill), to recognize funding available through the federal Coronavirus Response and Relief Supplemental Appropriations Act and to provide additional funds for statewide programs operations.

Object .08 Contractual Services ......................... 6,000,000

Special Fund Appropriation ................................. 6,000,000

24. J00I00.02 Airport Operations

To become available immediately upon passage of this budget to supplement the appropriation for fiscal year 2021 to recognize funding provided in the federal Coronavirus Response and Relief Supplemental Appropriations Act to pay passenger facility charge debt service and COVID–related expenses.

Object .13 Fixed Charges ................................. 20,000,000

Federal Fund Appropriation ................................. 21,300,000

Special Fund Appropriation ................................. (1,300,000)

25. J00I00.03 Airport Facilities and Capital Equipment

In addition to the appropriation shown on page 45 of the printed bill (first reading file bill), to provide additional funding for various construction and maintenance projects.

Object .08 Contractual Services ......................... 15,000,000

Special Fund Appropriation ............................... 15,000,000

STATE DEPARTMENT OF EDUCATION
26. R00A01.01 Office of the State Superintendent

In addition to the appropriation shown on page 94 of the printed bill (first reading file bill),
to facilitate the realignment of one position
to the Office of the Inspector General for
Education.

Personnel Detail:

<table>
<thead>
<tr>
<th>Position</th>
<th>Hours</th>
<th>Amount</th>
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<tbody>
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<td>Fringe Benefits</td>
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Object .01 Salaries, Wages and Fringe Benefits .......................... 157,434

General Fund Appropriation ................................................ 157,434

27. R00A02.13 Innovative Programs

In addition to the appropriation shown on page 98 of the printed bill (first reading file bill),
to provide funding to The Literacy Lab to
support the Leading Men Fellowship.

Object .12 Grants, Subsidies and Contributions ................................ 200,000

General Fund Appropriation .................................................. 200,000

28. R00A07.01 Interagency Commission on School Construction

In addition to the appropriation shown on page 107 of the printed bill (first reading file bill),
to enhance statewide school assessment operations in the Interagency Commission on School Construction.

Personnel Detail:

<table>
<thead>
<tr>
<th>Position</th>
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<th>Amount</th>
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<td>Program Manager I</td>
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<td>Turnover</td>
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Object .01 Salaries, Wages and Fringe Benefits ................................ 331,068
29. R00A07.01 Interagency Commission on School Construction

In addition to the appropriation shown on page 107 of the printed bill (first reading file bill), to supplement school construction operations in the Interagency Commission on School Construction.

Personnel Detail:

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<th>Position</th>
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<td>Asst Attorney General VI</td>
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<td>Capital Construction Engineer</td>
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<td>Program Manager II</td>
<td>1.00</td>
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<tr>
<td>Administrator II</td>
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<td>Administrator I</td>
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Fringe Benefits ............................................. 199,788

Turnover ..................................................... –223,739

Object .01 Salaries, Wages and Fringe Benefits ............................................. 671,216

Object .03 Communications ................................. 3,354
Object .04 Travel ............................................. 6,000
Object .09 Supplies and Materials .................. 3,968
Object .11 Equipment Additional ..................... 61,080

745,618

General Fund Appropriation ......................... 745,618

30. R00A08.01 Office of the Inspector General

To become available immediately upon passage of this budget to supplement the appropriation for fiscal year 2021 to support the operations of the Inspector General for Education.

Object .03 Communications ................................. 2,710
31. R00A08.01 Office of the Inspector General

In addition to the appropriation shown on page 108 of the printed bill (first reading file bill), to support the operations of the Inspector General for Education.

Personnel Detail:

Program Manager Senior III 1.00 .... 122,288
Asst Attorney General VI 1.00 .... 98,714
Administrator V 4.00 .... 334,100
Administrator IV 1.00 .... 73,876
Fringe Benefits ................................. 180,772
Turnover ............................................. –163,079

Object .01 Salaries, Wages and Fringe Benefits ........................................ 646,671
Object .03 Communications .......................... 5,895
Object .04 Travel .................................. 25,580
Object .06 Fuel and Utilities ......................... 10,316
Object .07 Motor Vehicle Operations and Maintenance ................................. 3,150
Object .08 Contractual Services ...................... 176,399
Object .09 Supplies and Materials ...................... 1,150
Object .10 Equipment Replacement .................. 2,812
Object .11 Equipment Additional ...................... 68,903
Object .13 Fixed Charges ........................... 10,884

951,760

General Fund Appropriation ................................. 951,760

MORGAN STATE UNIVERSITY

32. R13M00.00 Morgan State University

To become available immediately upon
passage of this budget to supplement the appropriation for fiscal year 2021 to reflect the Higher Education Emergency Relief Fund provided in the federal Coronavirus Aid, Relief, and Economic Security Act to support student and institutional aid.

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</table>

Current Restricted Appropriation 15,061,548

33. R13M00.00 Morgan State University

To become available immediately upon passage of this budget to supplement the appropriation for fiscal year 2021 to reflect the Higher Education Emergency Relief Fund II provided in the federal Coronavirus Response and Relief Supplemental Appropriations Act for student and institutional aid.

<table>
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Current Restricted Appropriation 12,278,129

34. R13M00.00 Morgan State University

In addition to the appropriation shown on page 108 of the printed bill (first reading file bill), to reflect the Higher Education Emergency Relief Fund II provided in the federal Coronavirus Response and Relief Supplemental Appropriations Act for institutional aid.

<table>
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<tr>
<th>Object</th>
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Current Restricted Appropriation 2,000,000
35. R13M00.00 Morgan State University

In addition to the appropriation shown on page 108 of the printed bill (first reading file bill), to reflect the Higher Education Emergency Relief Fund II provided in the federal Coronavirus Response and Relief Supplemental Appropriations Act for Historically Black Colleges and Universities.

Object .08 Contractual Services ....................... 21,078,415

Current Restricted Appropriation .................. 21,078,415

36. R13M00.00 Morgan State University

In addition to the appropriation shown on page 108 of the printed bill (first reading file bill), to provide funding for on-campus safety enhancements.

Object .14 Land and Structures ....................... 1,750,000

Current Unrestricted Appropriation ............... 1,750,000

ST. MARY’S COLLEGE OF MARYLAND

37. R14D00.00 St. Mary’s College of Maryland

To become available immediately upon passage of this budget to supplement the appropriation for fiscal year 2021 to reflect the Higher Education Emergency Relief Fund II provided in the federal Coronavirus Response and Relief Supplemental Appropriations Act to support student and institutional aid.

Object .08 Contractual Services ....................... 1,129,147
Object .12 Grants, Subsidies and Contributions ........................................ 586,878

1,716,025

Current Restricted Appropriation ............... 1,716,025
38. R14D00.00 St. Mary’s College of Maryland

In addition to the appropriation shown on page 109 of the printed bill (first reading file bill), to provide additional operating support.

Object .08 Contractual Services ....................... 425,000
Current Unrestricted Appropriation ............... 425,000

UNIVERSITY OF MARYLAND

UNIVERSITY OF MARYLAND, BALTIMORE CAMPUS

39. R30B21.00 University of Maryland, Baltimore Campus

To become available immediately upon passage of this budget to supplement the appropriation for fiscal year 2021 to reflect the Higher Education Emergency Relief Fund II provided in the federal Coronavirus Response and Relief Supplemental Appropriations Act for student and institutional aid.

Object .08 Contractual Services ....................... 1,926,163
Object .12 Grants, Subsidies and Contributions ........................................... 1,038,952

2,965,115

Current Unrestricted Appropriation ............... 1,926,163
Current Restricted Appropriation ................... 1,038,952

40. R30B21.00 University of Maryland, Baltimore Campus

In addition to the appropriation shown on page 110 of the printed bill (first reading file bill), to provide funding for enhanced public health and health professions programs across the university.

Object .08 Contractual Services ....................... 4,937,673
1. Current Unrestricted Appropriation .......................... 4,937,673

41. R30B22.00 University of Maryland, College Park Campus

To become available immediately upon passage of this budget to supplement the appropriation for fiscal year 2021 to reflect the Higher Education Emergency Relief Fund II provided in the federal Coronavirus Response and Relief Supplemental Appropriations Act for student and institutional aid.

Object .12 Grants, Subsidies and Contributions .......................... 32,838,845

Current Restricted Appropriation ............................................ 32,838,845

42. R30B22.00 University of Maryland, College Park Campus

In addition to the appropriation shown on page 110 of the printed bill (first reading file bill), to support increased enrollment and maintain accreditation for the School of Public Health and to increase support for the university’s Social Data Science program.

Object .08 Contractual Services ................................. 3,500,000

Current Unrestricted Appropriation .............................. 3,500,000

43. R30B23.00 Bowie State University

To become available immediately upon passage of this budget to supplement the appropriation for fiscal year 2021 to reflect the Higher Education Emergency Relief Fund II provided in the federal Coronavirus Response and Relief
Supplemental Appropriations Act for student and institutional aid.

Object .08 Contractual Services ....................... 1,245,000
Object .12 Grants, Subsidies and Contributions ......................... 1,000,000

2,245,000

Current Restricted Appropriation ...................... 2,245,000

44. R30B23.00 Bowie State University

In addition to the appropriation shown on page 110 of the printed bill (first reading file bill), to reflect the Higher Education Emergency Relief Fund II provided in the federal Coronavirus Response and Relief Supplemental Appropriations Act for student and institutional aid.

Object .08 Contractual Services ....................... 3,995,446
Object .12 Grants, Subsidies and Contributions ......................... 4,548,123

8,543,569

Current Restricted Appropriation ...................... 8,543,569

45. R30B23.00 Bowie State University

In addition to the appropriation shown on page 110 of the printed bill (first reading file bill), to reflect the Higher Education Emergency Relief Fund II provided in the federal Coronavirus Response and Relief Supplemental Appropriations Act for Historically Black Colleges and Universities.

Object .08 Contractual Services ....................... 14,252,878

Current Restricted Appropriation ...................... 14,252,878

46. R30B23.00 Bowie State University

In addition to the appropriation shown on page
1 110 of the printed bill (first reading file
2 bill), to provide funding for additional
3 nursing program faculty and for public
4 health data analytics programs.

5 Object .08 Contractual Services ...................... 1,477,470
6 Current Unrestricted Appropriation .............. 1,477,470

TOWSON UNIVERSITY

8 47. R30B24.00 Towson University

9 To become available immediately upon
10 passage of this budget to supplement the
11 appropriation for fiscal year 2021 to reflect
12 the Higher Education Emergency Relief
13 Fund II provided in the federal
14 Coronavirus Response and Relief
15 Supplemental Appropriations Act for
16 student and institutional aid.

17 Object .08 Contractual Services ...................... 19,134,425
18 Object .12 Grants, Subsidies and
19 Contributions ........................................ 8,667,926
20
21 27,802,351

22 Current Unrestricted Appropriation .............. 19,134,425
23 Current Restricted Appropriation .................. 8,667,926

48. R30B24.00 Towson University

In addition to the appropriation shown on page
110 of the printed bill (first reading file
bill), to support clinical, instructional, and
virtual programs in the College of Health
Sciences.

30 Object .08 Contractual Services ...................... 4,153,400
31 Current Unrestricted Appropriation .............. 4,153,400

UNIVERSITY OF MARYLAND EASTERN SHORE

49. R30B25.00 University of Maryland Eastern
Shore
To become available immediately upon
passage of this budget to supplement the
appropriation for fiscal year 2021 to reflect
the Higher Education Emergency Relief
Fund II provided in the federal
Coronavirus Response and Relief
Supplemental Appropriations Act for
student and institutional aid.

Object .08 Contractual Services ..................... 1,852,556
Object .12 Grants, Subsidies and
Contributions ........................................ 531,355

2,383,911

Current Unrestricted Appropriation .............. 1,852,556
Current Restricted Appropriation ............... 531,355

50. R30B25.00 University of Maryland Eastern
Shore

In addition to the appropriation shown on page
110 of the printed bill (first reading file
bill), to reflect the Higher Education
Emergency Relief Fund II provided in the
federal Coronavirus Response and Relief
Supplemental Appropriations Act for
student and institutional aid.

Object .08 Contractual Services ..................... 1,852,556
Object .12 Grants, Subsidies and
Contributions ........................................ 1,239,828

3,092,384

Current Unrestricted Appropriation .............. 1,852,556
Current Restricted Appropriation ............... 1,239,828

51. R30B25.00 University of Maryland Eastern
Shore

In addition to the appropriation shown on page
110 of the printed bill (first reading file
bill), to reflect the Higher Education
Emergency Relief Fund II provided in the
federal Coronavirus Response and Relief
Supplemental Appropriations Act for Historically Black Colleges and Universities.

Object .08 Contractual Services .......................... 9,784,840

Current Unrestricted Appropriation ....................... 9,784,840

52. R30B25.00 University of Maryland Eastern Shore
In addition to the appropriation shown on page 110 of the printed bill (first reading file bill), to provide funding for additional faculty and staff in the university's Pharmacy, Physician Assistant, and Rehabilitation Counseling programs.

Object .08 Contractual Services .......................... 722,250

Current Unrestricted Appropriation ....................... 722,250

FROSTBURG STATE UNIVERSITY

53. R30B26.00 Frostburg State University
To become available immediately upon passage of this budget to supplement the appropriation for fiscal year 2021 to reflect the Higher Education Emergency Relief Fund II provided in the federal Coronavirus Response and Relief Supplemental Appropriations Act for student and institutional aid.

Object .08 Contractual Services .......................... 1,953,907
Object .12 Grants, Subsidies and Contributions .................. 4,462,520

6,416,427

Current Restricted Appropriation ....................... 6,416,427

54. R30B26.00 Frostburg State University
In addition to the appropriation shown on page 110 of the printed bill (first reading file
bill), to reflect the Higher Education Emergency Relief Fund II provided in the federal Coronavirus Response and Relief Supplemental Appropriations Act for the Strengthening Institutions Program.

Object .12 Grants, Subsidies and Contributions ............................................ 271,054

Current Restricted Appropriation .................... 271,054

55. R30B26.00 Frostburg State University

In addition to the appropriation shown on page 110 of the printed bill (first reading file bill), to hire and retain faculty, maintain accreditation standards, and expand enrollment in the university’s Nursing and Physician Assistant programs.

Object .08 Contractual Services ......................... 600,00

Current Unrestricted Appropriation ............... 600,000

56. R30B27.00 Coppin State University

To become available immediately upon passage of this budget to supplement the appropriation for fiscal year 2021 to reflect the Higher Education Emergency Relief Fund II provided in the federal Coronavirus Response and Relief Supplemental Appropriations Act for student and institutional aid.

Object .12 Grants, Subsidies and Contributions ............................................. 3,363,953

Current Restricted Appropriation .................... 3,363,953

57. R30B27.00 Coppin State University

In addition to the appropriation shown on page 110 of the printed bill (first reading file bill), to reflect the Higher Education
Emergency Relief Fund II provided in the federal Coronavirus Response and Relief Supplemental Appropriations Act for institutional aid.

Object .12 Grants, Subsidies and Contributions ........................................ 1,458,787

Current Restricted Appropriation ......................... 1,458,787

58. R30B27.00 Coppin State University

In addition to the appropriation shown on page 110 of the printed bill (first reading file bill), to reflect the Higher Education Emergency Relief Fund II provided the federal Coronavirus Response and Relief Supplemental Appropriations Act for Historically Black Colleges and Universities.

Object .12 Grants, Subsidies and Contributions ........................................ 5,546,962

Current Restricted Appropriation ......................... 5,546,962

59. R30B27.00 Coppin State University

In addition to the appropriation shown on page 110 of the printed bill (first reading file bill), to support clinical and instructional faculty and to upgrade the simulation center, and to purchase equipment for increased class size for the Nursing program.

Object .08 Contractual Services ......................... 995,000

Current Unrestricted Appropriation ......................... 995,000

UNIVERSITY OF BALTIMORE

60. R30B28.00 University of Baltimore

To become available immediately upon passage of this budget to supplement the appropriation for fiscal year 2021 to reflect
the Higher Education Emergency Relief Fund II provided in the federal Coronavirus Response and Relief Supplemental Appropriations Act for student and institutional aid.

<table>
<thead>
<tr>
<th>Object</th>
<th>Description</th>
<th>Amount</th>
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<tr>
<td>.08</td>
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<td>.12</td>
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<td></td>
<td></td>
<td>933,200</td>
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Current Restricted Appropriation

61. R30B28.00 University of Baltimore

In addition to the appropriation shown on page 111 of the printed bill (first reading file bill), to reflect the Higher Education Emergency Relief Fund II provided in the federal Coronavirus Response and Relief Supplemental Appropriations Act for student and institutional aid.

<table>
<thead>
<tr>
<th>Object</th>
<th>Description</th>
<th>Amount</th>
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</thead>
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<tr>
<td>.08</td>
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<td>3,307,761</td>
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Current Restricted Appropriation

62. R30B28.00 University of Baltimore

In addition to the appropriation shown on page 111 of the printed bill (first reading file bill), to reflect the Higher Education Emergency Relief Fund II provided in the federal Coronavirus Response and Relief Supplemental Appropriations Act for Minority Serving Institutions.

<table>
<thead>
<tr>
<th>Object</th>
<th>Description</th>
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</tr>
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<tbody>
<tr>
<td>.12</td>
<td>Grants, Subsidies and Contributions</td>
<td>265,838</td>
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Current Restricted Appropriation
63. R30B29.00 Salisbury University

To become available immediately upon passage of this budget to supplement the appropriation for fiscal year 2021 to reflect the Higher Education Emergency Relief Fund II provided in the federal Coronavirus Response and Relief Supplemental Appropriations Act for student and institutional aid.

Object .08 Contractual Services .................... 500,000

Object .12 Grants, Subsidies and Contributions ......................................... 2,200,000

2,700,000

Current Unrestricted Appropriation ............... 500,000

Current Restricted Appropriation ............... 2,200,000

64. R30B29.00 Salisbury University

In addition to the appropriation shown on page 111 of the printed bill (first reading file bill), to reflect the Higher Education Emergency Relief Fund II provided in the federal Coronavirus Response and Relief Supplemental Appropriations Act for student and institutional aid.

Object .08 Contractual Services .................... 6,013,951

Object .12 Grants, Subsidies and Contributions ......................................... 779,729

6,793,680

General Unrestricted Appropriation ............... 6,013,951

General Restricted Appropriation ............... 779,729

65. R30B29.00 Salisbury University

In addition to the appropriation shown on page 111 of the printed bill (first reading file bill), to expand programs in public health and healthcare and to support the Medical
Simulation Center in the College of Health and Human Services.

<table>
<thead>
<tr>
<th>Object</th>
<th>Appropriation</th>
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<tr>
<td>.08 Contractual Services</td>
<td>$1,324,000</td>
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<tr>
<td>Current Unrestricted Appropriation</td>
<td>$1,324,000</td>
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</tbody>
</table>

**UNIVERSITY OF MARYLAND GLOBAL CAMPUS**

66. R30B30.00 University of Maryland Global Campus

To become available immediately upon passage of this budget to supplement the appropriation for fiscal year 2021 to reflect the Higher Education Emergency Relief Fund II provided in the federal Coronavirus Response and Relief Supplemental Appropriations Act for student and institutional aid.

<table>
<thead>
<tr>
<th>Object</th>
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<tbody>
<tr>
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<tr>
<td>.12 Grants, Subsidies and Contributions</td>
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<tr>
<td>Total</td>
<td>$11,921,557</td>
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</table>

Current Restricted Appropriation | $11,921,557 |

67. R30B30.00 University of Maryland Global Campus

In addition to the appropriation shown on page 111 of the printed bill (first reading file bill), to reflect the Higher Education Emergency Relief Fund II provided in the federal Coronavirus Response and Relief Supplemental Appropriations Act for institutional aid.

<table>
<thead>
<tr>
<th>Object</th>
<th>Appropriation</th>
</tr>
</thead>
<tbody>
<tr>
<td>.08 Contractual Services</td>
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<td>.12 Grants, Subsidies and Contributions</td>
<td>$2,182,000</td>
</tr>
<tr>
<td>Total</td>
<td>$5,578,552</td>
</tr>
</tbody>
</table>

Current Restricted Appropriation | $5,578,552 |
UNIVERSITY OF MARYLAND BALTIMORE COUNTY

68. R30B31.00 University of Maryland Baltimore County

To become available immediately upon passage of this budget to supplement the appropriation for fiscal year 2021 to reflect the Higher Education Emergency Relief Fund II provided in the federal Coronavirus Response and Relief Supplemental Appropriations Act for student and institutional aid.

Object .08 Contractual Services .................... 10,542,339
Object .12 Grants, Subsidies and
Contributions ........................................ 4,657,829

Current Unrestricted Appropriation ............... 10,542,339
Current Restricted Appropriation ................. 4,657,829

69. R30B31.00 University of Maryland Baltimore County

In addition to the appropriation shown on page 111 of the printed bill (first reading file bill), to reflect the Higher Education Emergency Relief Fund II provided in the federal Coronavirus Response and Relief Supplemental Appropriations Act for Minority Serving Institutions.

Object .12 Grants, Subsidies and
Contributions ........................................ 55,367

Current Restricted Appropriation ................. 55,367

70. R30B31.00 University of Maryland Baltimore County

In addition to the appropriation shown on page 111 of the printed bill (first reading file bill), to hire and retain faculty and expand activities in multiple healthcare, public
health, and health services programs.

Object .08 Contractual Services ....................... 5,680,000

Current Unrestricted Appropriation ................. 5,680,000

UNIVERSITY SYSTEM OF MARYLAND OFFICE

71. R30B36.00 University System of Maryland Office

In addition to the appropriation shown on page 111 of the printed bill (first reading file bill), to make one–time technology upgrades in simulation labs and provide technology support for Nursing and off–site Physician Assistant programs at the Hagerstown Regional Higher Education Center.

Object .08 Contractual Services .......................... 71,000

Current Unrestricted Appropriation .................... 71,000

HIGHER EDUCATION

72. R75T00.01 Support for State Operated Institutions of Higher Education

In addition to the appropriation shown on page 116 of the printed bill (first reading file bill), to provide on–campus safety enhancements at Morgan State University.

Object .12 Grants, Subsidies and Contributions ................................................................. 1,750,000

General Fund Appropriation ............................ 1,750,000

73. R75T00.01 Support for State Operated Institutions of Higher Education

In addition to the appropriation shown on page 116 of the printed bill (first reading file bill), to provide additional operating support to St. Mary’s College of Maryland.
74. R75T00.01 Support for State Operated Institutions of Higher Education

In addition to the appropriation shown on page 116 of the printed bill (first reading file bill), to provide additional funding for various health professions and public health programs at University System of Maryland institutions.

75. R95C00.00 Baltimore City Community College

To become available immediately upon passage of this budget to supplement the appropriation for fiscal year 2021 to reflect the Higher Education Emergency Relief Fund II provided in the federal Coronavirus Response and Relief Supplemental Appropriations Act for student aid.

76. R95C00.00 Baltimore City Community College

In addition to the appropriation shown on page 118 of the printed bill (first reading file bill), to reflect the Higher Education Emergency Relief Fund II provided the federal Coronavirus Response and Relief Supplemental Appropriations Act for student and institutional aid.
Object .08 Contractual Services ....................... 5,138,057
Object .12 Grants, Subsidies and Contributions .......................... 1,078,558

6,216,615

Current Restricted Appropriation .......................... 6,216,615

77. R95C00.00 Baltimore City Community College

In addition to the appropriation shown on page 118 of the printed bill (first reading file bill), to reflect the Higher Education Emergency Relief Fund II provided the federal Coronavirus Response and Relief Supplemental Appropriations Act for Minority Serving Institutions.

Object .12 Grants, Subsidies and Contributions .......................... 363,318

Current Restricted Appropriation .......................... 363,318

DEPARTMENT OF HOUSING AND COMMUNITY DEVELOPMENT

78. S00A20.01 Office of the Secretary

To become available immediately upon passage of this budget to supplement the appropriation for fiscal year 2021 to reflect funding provided in the federal Coronavirus Response and Relief Supplemental Appropriations Act for the Emergency Rental Assistance Program.

Personnel Detail:

Miscellaneous Adjustments .......................... 50,000

Object .01 Salaries, Wages and Fringe Benefits .......................... 50,000
Object .08 Contractual Services .......................... 2,650,000

Federal Fund Appropriation .......................... 2,700,000
79. S00A20.01 Office of the Secretary

In addition to the appropriation shown on page 119 of the printed bill (first reading file bill), to reflect funding provided in the federal Coronavirus Response and Relief Supplemental Appropriations Act for the Emergency Rental Assistance Program.

Personnel Detail:

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<thead>
<tr>
<th>Description</th>
<th>Amount</th>
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<td>Miscellaneous Adjustments</td>
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<td>Object .01 Salaries, Wages and Fringe Benefits</td>
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<tr>
<td>Object .08 Contractual Services</td>
<td>990,536</td>
</tr>
</tbody>
</table>

1,090,536

Federal Fund Appropriation

80. S00A24.01 Neighborhood Revitalization

To become available immediately upon passage of this budget to supplement the appropriation for fiscal year 2021 to reflect funding provided in the federal Coronavirus Response and Relief Supplemental Appropriations Act for the Emergency Rental Assistance Program.

Personnel Detail:

<table>
<thead>
<tr>
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<tr>
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</tr>
<tr>
<td>Object .12 Grants, Subsidies and Contributions</td>
<td>192,911,270</td>
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193,101,270

Federal Fund Appropriation

81. S00A24.01 Neighborhood Revitalization

In addition to the appropriation shown on page 119 of the printed bill (first reading file bill), to reflect funding provided in the
To become available immediately upon passage of this budget to supplement the appropriation for fiscal year 2021 to reflect funding provided in the federal Coronavirus Response and Relief Supplemental Appropriations Act for the Emergency Rental Assistance Program.

Personnel Detail:

<table>
<thead>
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<th>Description</th>
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<td>Object .01 Salaries, Wages and Fringe Benefits</td>
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<tr>
<td>Federal Fund Appropriation</td>
<td>660,000</td>
</tr>
</tbody>
</table>

82. S00A25.05 Rental Services Programs

In addition to the appropriation shown on page 121 of the printed bill (first reading file bill), to reflect funding provided in the federal Coronavirus Response and Relief Supplemental Appropriations Act for the Emergency Rental Assistance Program.

Personnel Detail:

<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
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<tbody>
<tr>
<td>Miscellaneous Adjustments</td>
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<td>Object .01 Salaries, Wages and Fringe Benefits</td>
<td>35,000</td>
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<td>Object .11 Equipment Additional</td>
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<td>Object .12 Grants, Subsidies and Contributions</td>
<td>20,000,000</td>
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<tr>
<td>Federal Fund Appropriation</td>
<td>20,080,000</td>
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</tbody>
</table>

83. S00A25.05 Rental Services Programs
Object .01 Salaries, Wages and Fringe Benefits ................................................. 155,000
Object .11 Equipment Additional ................................................................. 20,000
Object .12 Grants, Subsidies and Contributions ........................................ 40,000,000

Federal Fund Appropriation ................................................................. 40,175,000

To become available immediately upon passage of this budget to supplement the appropriation for fiscal year 2021 to reflect funding provided in the federal Coronavirus Response and Relief Supplemental Appropriations Act for the Emergency Rental Assistance Program.

Personnel Detail:
Miscellaneous Adjustments ................................................. 55,000

In addition to the appropriation shown on page 122 of the printed bill (first reading file bill), to reflect funding provided in the federal Coronavirus Response and Relief Supplemental Appropriations Act for the Emergency Rental Assistance Program.

Personnel Detail:
Miscellaneous Adjustments ................................................. 215,000

Federal Fund Appropriation ................................................................. 215,000
Amendment No. 1:
On page 44, in line 3, after the word “Appropriation” add “, provided that $5,000,000 of this appropriation shall be reduced contingent upon the enactment of legislation to reduce the FY 2022 operating budget mandate for the Maryland Transit Administration.”

Inserts contingent language.

Amendment No. 2:
On page 44, in line 7, after the word “Appropriation” add “, provided that $16,000,000 of this appropriation shall be reduced contingent upon the enactment of legislation to reduce the FY 2022 operating budget mandate for the Maryland Transit Administration.”

Inserts contingent language.

Amendment No. 3:
On page 44, in line 11, after the word “Appropriation” add “, provided that $13,000,000 of this appropriation shall be reduced contingent upon the enactment of legislation to reduce the FY 2022 operating budget mandate for the Maryland Transit Administration.”

Inserts contingent language.

Amendment No. 4:
On page 44, in line 19, after the word “Appropriation” add “, provided that $4,000,000 of this appropriation shall be reduced contingent upon the enactment of legislation to reduce the FY 2022 operating budget mandate for the Maryland Transit Administration.”

Inserts contingent language.

Amendment No. 5:
On page 112, strike beginning with the comma in line 25 down through “growth” in line 31.

Removes contingent language to reduce funding for community colleges.

Amendment No. 6:
On page 116, in line 3, strike “222,526,306” and substitute “227,463,979”, in line 5, strike “508,484,248” and substitute “511,984,248”, in line 6 strike “42,919,342” and substitute “44,396,812”, in line 7, strike “123,755,788” and substitute “127,909,188”, in line 9, strike “41,358,238” and substitute “42,080,488”, in line 11, strike “39,333,073” and substitute “39,933,073”, in line 13, strike “42,265,301” and substitute “43,260,301”, in line 15, strike “53,632,074” and substitute “54,956,074”, in line 19, strike “137,024,690” and substitute “142,704,690”, in line 24 strike “39,200,886” and substitute “39,271,886”, and in line 27, strike “1,349,527,904” and substitute “1,372,988,697”.

Removes contingent language to reduce funding for community colleges.
Updates the appropriation for certain University System of Maryland institutions and the
University System of Maryland total to reflect additional funding.

Amendment No. 7:
On page 116, in line 31, strike “26,637,919” and substitute “27,062,919”.

Updates the appropriation for St. Mary's College of Maryland to reflect additional operating support.

Amendment No. 8:
On page 116, in line 33, strike “106,382,467” and substitute “108,132,467”.

Updates the appropriation for Morgan State University to reflect funding for campus security enhancements.
# HOUSE BILL 588

## SUMMARY

### SUPPLEMENTAL APPROPRIATIONS

<table>
<thead>
<tr>
<th></th>
<th>General Funds</th>
<th>Special Funds</th>
<th>Federal Funds</th>
<th>Current Restricted Funds</th>
<th>Current Unrestricted Funds</th>
<th>Total Funds</th>
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<td>112,000,000</td>
<td>387,236,270</td>
<td>105,009,995</td>
<td>39,969,434</td>
<td>647,295,351</td>
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<tr>
<td><strong>2022 FY</strong></td>
<td>72,509,554</td>
<td>309,500,000</td>
<td>104,140,536</td>
<td>70,178,944</td>
<td>37,273,189</td>
<td>593,602,223</td>
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<tr>
<td><strong>Subtotal</strong></td>
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<td>421,500,000</td>
<td>491,376,806</td>
<td>175,188,939</td>
<td>77,242,623</td>
<td>1,240,897,574</td>
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<table>
<thead>
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<td><strong>2021 FY</strong></td>
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<tr>
<td><strong>2022 FY</strong></td>
<td>-157,434</td>
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<tr>
<td><strong>Subtotal</strong></td>
<td>-157,434</td>
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</table>

<table>
<thead>
<tr>
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<th>Net Change in Appropriation</th>
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<tr>
<td><strong>2021 FY</strong></td>
<td>75,431,772</td>
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<tr>
<td><strong>2022 FY</strong></td>
<td></td>
</tr>
<tr>
<td><strong>Subtotal</strong></td>
<td></td>
</tr>
</tbody>
</table>

Sincerely,

Lawrence J. Hogan, Jr.
Governor