

SUPPLEMENTAL BUDGET NO. 3 - FISCAL YEAR 2022

March 8, 2021

Mr. President, Madam Speaker,

Ladies and Gentlemen of the General Assembly:

Pursuant to the authority conferred on me by Article III, Section 52, Subsection (5) of the Constitution of Maryland, and in accordance with the consent of the (State Senate) - (House of Delegates), duly granted, I hereby submit a supplement to House Bill 588 and/or Senate Bill 491 in the form of an amendment to the original budget for the Fiscal Year ending June 30, 2022.

Supplemental Budget No. 3 will affect previously estimated funds available for budget operations as shown on the following summary statement.

SUPPLEMENTAL BUDGET SUMMARY

Sources:

Estimated General Fund Unappropriated Balance
July 1, 2022 (per Supplemental Budget No. 2) 147,009,550

Adjustments to Revenue:

Special Funds:

F10310 Various State Agencies 12,642,930 **12,642,930**

Federal Funds:

F10501 Various State Agencies 7,038,172 **7,038,172**

Total Available **166,690,652**

Uses:

General Funds 54,444,308
Special Funds 12,642,930
Federal Funds 7,038,172 **74,125,410**

Revised Estimated General Fund Unappropriated
Balance July 1, 2022 **92,565,242**

DEPARTMENT OF BUDGET AND MANAGEMENT

1. F10A02.08 Statewide Expenses

To become available immediately upon passage of this budget to supplement the appropriation for fiscal year 2021 to provide a one-time \$1,000 bonus to permanent state employees to be paid in April 2021.

Personnel Detail:

Miscellaneous Adjustments	<u>74,125,410</u>
Object .01 Salaries, Wages and Fringe Benefits	74,125,410

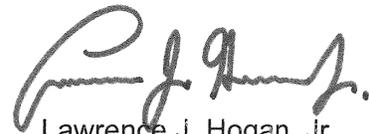
General Fund Appropriation, provided that funds may be transferred to other State agencies by budget amendment for this purpose	54,444,308
Special Fund Appropriation, provided that funds may be transferred to other State agencies by budget amendment for this purpose	12,642,930
Federal Fund Appropriation, provided that funds may be transferred to other State agencies by budget amendment for this purpose	7,038,172

SUMMARY

SUPPLEMENTAL APPROPRIATIONS

	General Funds	Special Funds	Federal Funds	Total Funds
Appropriation				
2021 Fiscal Year	54,444,308	12,642,930	7,038,172	74,125,410
2022 Fiscal Year	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>
Subtotal	<u>54,444,308</u>	<u>12,642,930</u>	<u>7,038,172</u>	<u>74,125,410</u>
Reduction in Appropriation				
2021 Fiscal Year	0	0	0	0
2022 Fiscal Year	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>
Subtotal	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>
Net Change in Appropriation	<u><u>54,444,308</u></u>	<u><u>12,642,930</u></u>	<u><u>7,038,172</u></u>	<u><u>74,125,410</u></u>

Sincerely,


Lawrence J. Hogan, Jr.
Governor