SUPPLEMENTAL BUDGET NO. 4 - FISCAL YEAR 2022

March 17, 2021

Mr. President, Madam Speaker,

Ladies and Gentlemen of the General Assembly:

Pursuant to the authority conferred on me by Article III, Section 52, Subsection (5) of the Constitution of Maryland, and in accordance with the consent of the (State Senate) - (House of Delegates), duly granted, I hereby submit a supplement to House Bill 588 and/or Senate Bill 491 in the form of an amendment to the original budget for the Fiscal Year ending June 30, 2022.

Supplemental Budget No. 4 will affect previously estimated funds available for budget operations as shown on the following summary statement.

SUPPLEMENTAL BUDGET SUMMARY

Sources:
Estimated General Fund Unappropriated Balance
July 1, 2022 (per Supplemental Budget No. 3) 92,565,242

Adjustments to Revenue:

General Funds:
Fiscal Year 2021 Revenues
Community for Life Targeted Reversion Reversal -300,000
Board of Revenue Estimates - March 2021 423,990,000
RELIEF ACT - Sales Tax Vendor Discount -185,831,613
Unemployment Insurance Income Tax Subtraction -50,000,000
Increase Refundable Earned Income Tax Credit -132,400,000
Increase Earned Income Tax Credit -26,100,000
Chapter 40 of 2021 Impact -65,300,000
Veto Overrides 34,862,500
Assumed in Governor's Budget - EITC Rebate TY 2020 88,900,000
Assumed in Governor's Budget - Enhanced Vendor Discount 300,000,000
Assumed in Governor's Budget - UI Tax Forgiveness 50,000,000

Fiscal Year 2022 Revenues
Board of Revenue Estimates - March 2021 473,267,000
Unemployment Insurance Income Tax Subtraction -30,000,000
Increase Refundable Earned Income Tax Credit -132,400,000
Increase Earned Income Tax Credit -28,000,000
Chapter 40 of 2021 Impact -67,400,000
Veto Overrides 83,129,000
Assumed in Governor's Budget - UI Tax Forgiveness 20,000,000 756,416,887

Special Funds:
J00301 Transportation Trust Fund 6,000,000
J00301 Transportation Trust Fund -12,600,000
J00301 Transportation Trust Fund -2,600,000
J00301 Transportation Trust Fund 35,000,000
J00301 Transportation Trust Fund 100,000,000
J00301 Transportation Trust Fund -50,000,000
J00301 Transportation Trust Fund -46,000,000
J00301 Transportation Trust Fund 500,000
J00301 Transportation Trust Fund 22,000,000
J00301 Transportation Trust Fund 2,000,000
| J00301 | Transportation Trust Fund | 3,000,000 |
| J00301 | Transportation Trust Fund | 7,000,000 |
| J00301 | Transportation Trust Fund | -50,000,000 |
| J00301 | Transportation Trust Fund | 75,000,000 |
| J00301 | Transportation Trust Fund | 150,000,000 |
| J00301 | Transportation Trust Fund | 6,000,000 |
| J00301 | Transportation Trust Fund | -1,300,000 |
| J00301 | Transportation Trust Fund | 15,000,000 |

**Federal Funds:**

| 20.205D | Highway Planning and Construction | 50,000,000 |
| 20.205D | Highway Planning and Construction | 50,000,000 |
| 20.507D | Federal Transit Formula Grants | 50,000,000 |
| 20.507D | Federal Transit Formula Grants | 7,000,000 |
| 20.507D | Federal Transit Formula Grants | 35,000,000 |
| 20.507D | Federal Transit Formula Grants | 20,000,000 |
| 20.106D | Airport Improvement Program | 21,300,000 |
| 21.019D | Emergency Rental Assistance | 2,700,000 |
| 21.023D | Emergency Rental Assistance | 1,090,536 |
| 21.023D | Emergency Rental Assistance | 193,101,270 |
| 21.023D | Emergency Rental Assistance | 660,000 |
| 21.023D | Emergency Rental Assistance | 20,080,000 |
| 21.023D | Emergency Rental Assistance | 40,175,000 |
| 21.023D | Emergency Rental Assistance | 55,000 |
| 21.023D | Emergency Rental Assistance | 215,000 |

**Current Unrestricted Funds**

- Morgan State University: 1,750,000
- St. Mary's College of Maryland: 425,000
- University of Maryland, Baltimore Campus: 1,926,163
- University of Maryland, Baltimore Campus: 4,937,673
- University of Maryland, College Park: 3,500,000
- Bowie State University: 1,477,470
- Towson University: 19,134,425
- Towson University: 4,153,400
- University of Maryland Eastern Shore: 1,852,556
- University of Maryland Eastern Shore: 1,852,556
- University of Maryland Eastern Shore: 9,784,840
- University of Maryland Eastern Shore: 722,250
- Frostburg State University: 600,000
- Coppin State University: 995,000
- Salisbury University: 500,000
- Salisbury University: 6,013,951
- Salisbury University: 1,324,000
- University of Maryland Baltimore County: 10,542,339
- University of Maryland Baltimore County: 5,680,000
- University System of Maryland Office: 71,000

**Current Restricted Funds**

- Morgan State University: 15,061,548
- Morgan State University: 12,278,129
- Morgan State University: 2,000,000
- Morgan State University: 21,078,415
- St. Mary's College of Maryland: 1,716,025
- University of Maryland, Baltimore Campus: 1,038,952
- University of Maryland, College Park: 32,838,845

**Total**

259,000,000

491,376,806

77,242,623
<table>
<thead>
<tr>
<th>Institution</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Bowie State University</td>
<td>2,245,000</td>
</tr>
<tr>
<td>Bowie State University</td>
<td>8,543,569</td>
</tr>
<tr>
<td>Bowie State University</td>
<td>14,252,878</td>
</tr>
<tr>
<td>Towson University</td>
<td>8,667,926</td>
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<tr>
<td>University of Maryland Eastern Shore</td>
<td>531,355</td>
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<tr>
<td>University of Maryland Eastern Shore</td>
<td>1,239,828</td>
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<tr>
<td>Frostburg State University</td>
<td>6,416,427</td>
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<tr>
<td>Frostburg State University</td>
<td>271,054</td>
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<tr>
<td>Coppin State University</td>
<td>3,363,953</td>
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<tr>
<td>Coppin State University</td>
<td>1,458,787</td>
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<tr>
<td>Coppin State University</td>
<td>5,546,962</td>
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<tr>
<td>University of Baltimore</td>
<td>933,200</td>
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<tr>
<td>University of Baltimore</td>
<td>3,307,761</td>
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<tr>
<td>University of Baltimore</td>
<td>265,838</td>
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<tr>
<td>Salisbury University</td>
<td>2,200,000</td>
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<tr>
<td>Salisbury University</td>
<td>779,729</td>
</tr>
<tr>
<td>University of Maryland Global Campus</td>
<td>11,921,557</td>
</tr>
<tr>
<td>University of Maryland Global Campus</td>
<td>5,578,552</td>
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<tr>
<td>University of Maryland Baltimore County</td>
<td>4,657,829</td>
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<tr>
<td>University of Maryland Baltimore County</td>
<td>55,367</td>
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<tr>
<td>Baltimore City Community College</td>
<td>359,520</td>
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<tr>
<td>Baltimore City Community College</td>
<td>6,216,615</td>
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<td>Baltimore City Community College</td>
<td>363,318</td>
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<tr>
<td><strong>Total Available</strong></td>
<td><strong>1,095,373,610</strong></td>
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**Uses:**

<table>
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<th>Uses</th>
<th>Amount</th>
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<tbody>
<tr>
<td>General Funds</td>
<td>75,431,772</td>
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<tr>
<td>Special Funds</td>
<td>259,000,000</td>
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<tr>
<td>Federal Funds</td>
<td>491,376,806</td>
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<tr>
<td>Current Unrestricted Funds</td>
<td>77,242,623</td>
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<tr>
<td>Current Restricted Funds</td>
<td>175,188,939</td>
</tr>
<tr>
<td><strong>Total Uses</strong></td>
<td><strong>1,078,240,140</strong></td>
</tr>
</tbody>
</table>

**Revised Estimated General Fund Unappropriated**

Balance July 1, 2022: 773,550,357
BOARD OF PUBLIC WORKS – CAPITAL APPROPRIATION

D06E02.01 Public Works Capital Appropriation

To add an appropriation on page 11 of the printed bill, (first reading file bill), to provide funding to Baltimore City Community College to demolish the vacant Bard Building to allow for future redevelopment of the property.

Object .14 Land and Structures 7,400,000
General Fund Appropriation 7,400,000

COMPTROLLER OF MARYLAND

E00A04.60 State of Maryland Relief Act

To become available immediately upon passage of this budget to supplement the appropriation for fiscal year 2021 to provide additional funding for economic impact payments to individuals who received the Maryland earned income tax credit per the RELIEF Act, Chapter 39 of 2021.

Object .12 Grants, Subsidies, and Contributions 3,000,000
General Fund Appropriation 3,000,000

E00A04.60 State of Maryland Relief Act

To add an appropriation on page 27 of the printed bill (first reading file bill), to provide funding for economic impact payments to individuals who received the Maryland earned income tax credit per the RELIEF Act, Chapter 39 of 2021.

Object .12 Grants, Subsidies, and Contributions 1,900,000
General Fund Appropriation 1,900,000

DEPARTMENT OF TRANSPORTATION

J00A01.03 Facilities and Capital Equipment

In addition to the appropriation shown on page 41 of the printed bill (first reading file bill), to provide additional funding for various programs and projects.

Object .08 Contractual Services 6,000,000
Special Fund Appropriation 6,000,000

J00A01.03 Facilities and Capital Equipment

To add an appropriation on page 41 of the printed bill (first reading file bill), to provide a Secretary’s grant to Prince George’s County to support transportation infrastructure projects along the Blue Line Corridor including Morgan Boulevard Urban Street Grid, Arena Drive Complete Streets, and FedEx Field Micromobility.

Object .14 Land and Structures 8,700,000
General Fund Appropriation 8,700,000
J00A01.04  Washington Metropolitan Area Transit - Operating

In addition to the appropriation shown on page 41 of the printed bill (first reading file bill), to match the appropriation to the requested level of funding for Maryland’s WMATA operating grant contribution requirement.

Object .08 Contractual Services  
Special Fund Appropriation  
(12,600,000)

J00A01.05  Washington Metropolitan Area Transit - Capital

In addition to the appropriation shown on page 41 of the printed bill (first reading file bill), to match the appropriation to the requested level of funding for Maryland’s WMATA capital grant contribution requirement.

Object .08 Contractual Services  
Special Fund Appropriation  
(2,600,000)

J00B01.01  State System Construction and Equipment

To become available immediately upon passage of this budget to supplement the appropriation for fiscal year 2021 to provide additional funding for various construction and maintenance projects.

Object .08 Contractual Services  
Special Fund Appropriation  
35,000,000

J00B01.01  State System Construction and Equipment

In addition to the appropriation shown on page 42 of the printed bill (first reading file bill), to provide additional funding for various construction and maintenance projects.

Object .08 Contractual Services  
Special Fund Appropriation  
100,000,000

J00B01.02  State System Maintenance

To become available immediately upon passage of this budget to supplement the appropriation for fiscal year 2021 to recognize funding provided in the federal Coronavirus Response and Relief Supplemental Appropriations Act, thus providing additional bonding capacity.

Object .08 Contractual Services  
Federal Fund Appropriation  
Special Fund Appropriation  
0  
50,000,000  
(50,000,000)
J00B01.02  State System Maintenance

In addition to the appropriation shown on page 42 of the printed bill (first reading file bill), to recognize funding provided in the federal Coronavirus Response and Relief Supplemental Appropriations Act, thus providing additional bonding capacity.

Object .08 Contractual Services  4,000,000
Federal Fund Appropriation  50,000,000
Special Fund Appropriation  (46,000,000)

J00D00.01  Port Operations

In addition to the appropriation shown on page 43 of the printed bill (first reading file bill), to provide funds for collectively bargained salary increases for the Maryland Transportation Authority Police.

Object .08 Contractual Services  500,000
Special Fund Appropriation  500,000

J00D00.02  Port Facilities and Capital Equipment

In addition to the appropriation shown on page 43 of the printed bill (first reading file bill), to provide additional funding for various construction and maintenance projects.

Object .08 Contractual Services  22,000,000
Special Fund Appropriation  22,000,000

J00E00.01  Motor Vehicle Operations

To become available immediately upon passage of this budget to supplement the appropriation for fiscal year 2021 to fund COVID-19 screening at MVA branches and continued support for REAL-ID enrollment.

Personnel Details:
   Miscellaneous Adjustments  1,500,000
   Object .01 Salaries, Wages, and Fringe Benefits  1,500,000
   Object .02 Technical and Special Fees  500,000
   2,000,000

Special Fund Appropriation  2,000,000
Motor Vehicle Operations

In addition to the appropriation shown on page 43 of the printed bill (first reading file bill), to provide funds for COVID-19 screening at MVA branches and continued support for REAL-ID enrollment.

Personnel Details:
  Miscellaneous Adjustments  2,000,000
  Object .01 Salaries, Wages, and Fringe Benefits  2,000,000
  Object .02 Technical and Special Fees  1,000,000

  Special Fund Appropriation  3,000,000

Facilities and Capital Equipment

In addition to the appropriation shown on page 43 of the printed bill (first reading file bill), to provide additional funding for various construction and maintenance projects.

  Object .08 Contractual Services  7,000,000

  Special Fund Appropriation  7,000,000

Transit Administration

In addition to the appropriation shown on page 44 of the printed bill (first reading file bill), to recognize funding provided in the federal Coronavirus Response and Relief Supplemental Appropriations Act and to provide additional funds for transit administration.

  Object .08 Contractual Services  7,000,000

  Federal Fund Appropriation  7,000,000

Bus Operations

To become available immediately upon passage of this budget to supplement the appropriation for fiscal year 2021 to recognize funding provided in the federal Coronavirus Response and Relief Supplemental Appropriations Act, thus providing additional bonding capacity.

  Object .08 Contractual Services  50,000,000

  Federal Fund Appropriation  (50,000,000)
  Special Fund Appropriation
J00H01.02  Bus Operations

In addition to the appropriation shown on page 44 of the printed bill (first reading file bill), to recognize funding provided in the federal Coronavirus Response and Relief Supplemental Appropriations Act and to provide additional funds for bus administration.

<table>
<thead>
<tr>
<th>Object .08 Contractual Services</th>
<th>35,000,000</th>
</tr>
</thead>
<tbody>
<tr>
<td>Federal Fund Appropriation</td>
<td>35,000,000</td>
</tr>
</tbody>
</table>

J00H01.04  Rail Operations

In addition to the appropriation shown on page 44 of the printed bill (first reading file bill), to recognize funding provided in the federal Coronavirus Response and Relief Supplemental Appropriations Act and to provide additional funds for rail operations.

<table>
<thead>
<tr>
<th>Object .08 Contractual Services</th>
<th>20,000,000</th>
</tr>
</thead>
<tbody>
<tr>
<td>Federal Fund Appropriation</td>
<td>20,000,000</td>
</tr>
</tbody>
</table>

J00H01.05  Facilities and Capital Equipment

To become available immediately upon passage of this budget to supplement the appropriation for fiscal year 2021 for various MTA capital projects to provide additional funding available through the federal Coronavirus Response and Relief Supplemental Appropriations Act.

<table>
<thead>
<tr>
<th>Object .08 Contractual Services</th>
<th>75,000,000</th>
</tr>
</thead>
<tbody>
<tr>
<td>Special Fund Appropriation</td>
<td>75,000,000</td>
</tr>
</tbody>
</table>

J00H01.05  Facilities and Capital Equipment

In addition to the appropriation shown on page 44 of the printed bill (first reading file bill), to provide additional funding for various construction and maintenance projects.

<table>
<thead>
<tr>
<th>Object .08 Contractual Services</th>
<th>150,000,000</th>
</tr>
</thead>
<tbody>
<tr>
<td>Special Fund Appropriation, provided that this appropriation is contingent on the enactment of legislation to reduce the operating budget mandate for the Maryland Transit Administration.</td>
<td>150,000,000</td>
</tr>
</tbody>
</table>

J00H01.06  Statewide Programs Operations

In addition to the appropriation shown on page 44 of the printed bill (first reading file bill), to recognize funding available through the federal Coronavirus Response and Relief Supplemental Appropriations Act and to provide additional funds for statewide programs operations.

<table>
<thead>
<tr>
<th>Object .08 Contractual Services</th>
<th>6,000,000</th>
</tr>
</thead>
<tbody>
<tr>
<td>Special Fund Appropriation</td>
<td>6,000,000</td>
</tr>
</tbody>
</table>
J00I00.02 Airport Operations

To become available immediately upon passage of this budget to supplement the appropriation for fiscal year 2021 to recognize funding provided in the federal Coronavirus Response and Relief Supplemental Appropriations Act to pay passenger facility charge debt service and COVID-related expenses.

Object .13 Fixed Charges 20,000,000
Federal Fund Appropriation 21,300,000
Special Fund Appropriation (1,300,000)

J00I00.03 Airport Facilities and Capital Equipment

In addition to the appropriation shown on page 45 of the printed bill (first reading file bill), to provide additional funding for various construction and maintenance projects.

Object .08 Contractual Services 15,000,000
Special Fund Appropriation 15,000,000

STATE DEPARTMENT OF EDUCATION

R00A01.01 Office of the State Superintendent

In addition to the appropriation shown on page 94 of the printed bill (first reading bill), to facilitate the realignment of one position to the Office of the Inspector General for Education.

Personnel Details:
Program Manager Senior III -1.00 -122,288
Fringe Benefits -35,146
Object .01 Salaries, Wages and Fringe Benefits -157,434

General Fund Appropriation -157,434

R00A02.13 Innovative Programs

In addition to the appropriation shown on page 98 of the printed bill (first reading file bill), to provide funding to The Literacy Lab to support the Leading Men Fellowship.

Object .12 Grants, Subsidies, and Contributions 200,000

General Fund Appropriation 200,000
Interagency Commission on School Construction

In addition to the appropriation shown on page 107 of the printed bill (first reading file bill), to enhance statewide school assessment operations in the Interagency Commission on School Construction.

Personnel Detail

<table>
<thead>
<tr>
<th>Position</th>
<th>Hours</th>
<th>Cost</th>
</tr>
</thead>
<tbody>
<tr>
<td>Program Manager III</td>
<td>1.00</td>
<td>94,298</td>
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<tr>
<td>Program Manager I</td>
<td>3.00</td>
<td>248,583</td>
</tr>
<tr>
<td>Fringe Benefits</td>
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<td>98,543</td>
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<tr>
<td>Turnover</td>
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<td>-110,356</td>
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<tr>
<td>Object .01 Salaries, Wages and Fringe Benefits</td>
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<td>331,068</td>
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<td>Object .03 Communications</td>
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<td>1,342</td>
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<tr>
<td>Object .04 Travel</td>
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<td>2,400</td>
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<tr>
<td>Object .09 Supplies and Materials</td>
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<td>1,587</td>
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<tr>
<td>Object .11 Equipment - Additional</td>
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<td>24,432</td>
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</table>

General Fund Appropriation 360,829

Interagency Commission on School Construction

In addition to the appropriation shown on page 107 of the printed bill (first reading file bill), to supplement school construction operations in the Interagency Commission on School Construction.

Personnel Detail

<table>
<thead>
<tr>
<th>Position</th>
<th>Hours</th>
<th>Cost</th>
</tr>
</thead>
<tbody>
<tr>
<td>Asst Attorney General VI</td>
<td>1.00</td>
<td>89,808</td>
</tr>
<tr>
<td>Capital Construction Engineer</td>
<td>2.00</td>
<td>157,716</td>
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<tr>
<td>Program Manager II</td>
<td>1.00</td>
<td>78,859</td>
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<tr>
<td>Administrator II</td>
<td>1.00</td>
<td>64,857</td>
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<tr>
<td>Administrator I</td>
<td>5.00</td>
<td>303,925</td>
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<tr>
<td>Fringe Benefits</td>
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<td>199,788</td>
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<tr>
<td>Turnover</td>
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<td>Object .01 Salaries, Wages and Fringe Benefits</td>
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<td>671,216</td>
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<td>Object .03 Communications</td>
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<td>3,354</td>
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<td>Object .04 Travel</td>
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<td>6,000</td>
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<tr>
<td>Object .09 Supplies and Materials</td>
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<td>3,966</td>
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<tr>
<td>Object .11 Equipment - Additional</td>
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<td>61,080</td>
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</tbody>
</table>

General Fund Appropriation 745,618

Office of the Inspector General

To become available immediately upon passage of this budget to supplement the appropriation for fiscal year 2021 to support the operations of the Inspector General for Education.

Object .03 Communications          | 2,710 |
Object .07 Motor Vehicle Operations and Maintenance | 1,000 |
Object .08 Contractual Services    | 58,742|
Object .13 Fixed Charges           | 1,200 |
Object .14 Land and Structures     | 16,000 |

General Fund Appropriation 79,652
Office of the Inspector General

In addition to the appropriation shown on page 108 of the printed bill (first reading file bill), to support the operations of the Inspector General for Education.

Personnel Details:
- Program Manager Senior III: 1.00, 122,288
- Asst Attorney General VI: 1.00, 98,714
- Administrator V: 4.00, 334,100
- Administrator IV: 1.00, 73,876
- Fringe Benefits: 180,772
- Turnover: -163,079
- Object .01 Salaries, Wages and Fringe Benefits: 646,671
- Object .03 Communications: 5,895
- Object .04 Travel: 25,580
- Object .06 Fuel and Utilities: 10,316
- Object .07 Motor Vehicle Operations and Maintenance: 3,150
- Object .08 Contractual Services: 176,399
- Object .09 Supplies and Materials: 1,150
- Object .10 Equipment - Replacement: 2,812
- Object .11 Equipment - Additional: 68,903
- Object .13 Fixed Charges: 10,884

General Fund Appropriation: 951,760

MORGAN STATE UNIVERSITY

Morgan State University

To become available immediately upon passage of this budget to supplement the appropriation for fiscal year 2021 to reflect the Higher Education Emergency Relief Fund provided in the federal Coronavirus Aid, Relief, and Economic Security Act to support student and institutional aid.

Object .08 Contractual Services: 9,061,548
Object .12 Grants, Subsidies, and Contributions: 6,000,000

Current Restricted Appropriation: 15,061,548

Morgan State University

To become available immediately upon passage of this budget to supplement the appropriation for fiscal year 2021 to reflect the Higher Education Emergency Relief Fund II provided in the federal Coronavirus Response and Relief Supplemental Appropriations Act for student and institutional aid.

Object .08 Contractual Services: 7,646,333
Object .12 Grants, Subsidies, and Contributions: 4,631,796

Current Restricted Appropriation: 12,278,129
R13M00.00 Morgan State University

In addition to the appropriation shown on page 108 of the printed bill (first reading file bill), to reflect the Higher Education Emergency Relief Fund II provided in the federal Coronavirus Response and Relief Supplemental Appropriations Act for institutional aid.

Object .08 Contractual Services
Current Restricted Appropriation

R13M00.00 Morgan State University

In addition to the appropriation shown on page 108 of the printed bill (first reading file bill), to reflect the Higher Education Emergency Relief Fund II provided in the federal Coronavirus Response and Relief Supplemental Appropriations Act for Historically Black Colleges and Universities.

Object .08 Contractual Services
Current Restricted Appropriation

R13M00.00 Morgan State University

In addition to the appropriation shown on page 108 of the printed bill (first reading file bill), to provide funding for on-campus safety enhancements.

Object .14 Land and Structures
Current Unrestricted Appropriation

ST. MARY'S COLLEGE OF MARYLAND

R14D00.00 St. Mary's College of Maryland

To become available immediately upon passage of this budget to supplement the appropriation for fiscal year 2021 to reflect the Higher Education Emergency Relief Fund II provided in the federal Coronavirus Response and Relief Supplemental Appropriations Act to support student and institutional aid.

Object .08 Contractual Services
Object .12 Grants, Subsidies, and Contributions

Current Restricted Appropriation

R14D00.00 St. Mary's College of Maryland

In addition to the appropriation shown on page 109 of the printed bill (first reading file bill), to provide additional operating support.

Object .08 Contractual Services
Current Unrestricted Appropriation
UNIVERSITY SYSTEM OF MARYLAND

UNIVERSITY OF MARYLAND, BALTIMORE CAMPUS

R30B21.00 University of Maryland, Baltimore Campus

To become available immediately upon passage of this budget to supplement the appropriation for fiscal year 2021 to reflect the Higher Education Emergency Relief Fund II provided in the federal Coronavirus Response and Relief Supplemental Appropriations Act for student and institutional aid.

Object .08 Contractual Services  1,926,163
Object .12 Grants, Subsidies, and Contributions  1,038,952

Current Unrestricted Appropriation  1,926,163
Current Restricted Appropriation  1,038,952

R30B21.00 University of Maryland, Baltimore Campus

In addition to the appropriation shown on page 110 of the printed bill (first reading file bill), to provide funding for enhanced public health and health professions programs across the university.

Object .08 Contractual Services  4,937,673

Current Unrestricted Appropriation  4,937,673

UNIVERSITY OF MARYLAND, COLLEGE PARK CAMPUS

R30B22.00 University of Maryland, College Park Campus

To become available immediately upon passage of this budget to supplement the appropriation for fiscal year 2021 to reflect the Higher Education Emergency Relief Fund II provided in the federal Coronavirus Response and Relief Supplemental Appropriations Act for student and institutional aid.

Object .12 Grants, Subsidies, and Contributions  32,838,845

Current Restricted Appropriation  32,838,845

R30B22.00 University of Maryland, College Park Campus

In addition to the appropriation shown on page 110 of the printed bill (first reading file bill), to support increased enrollment and maintain accreditation for the School of Public Health and to increase support for the university’s Social Data Science program.

Object .08 Contractual Services  3,500,000

Current Unrestricted Appropriation  3,500,000
BOWIE STATE UNIVERSITY

R30B23.00 Bowie State University

To become available immediately upon passage of this budget to supplement the appropriation for fiscal year 2021 to reflect the Higher Education Emergency Relief Fund II provided in the federal Coronavirus Response and Relief Supplemental Appropriations Act for student and institutional aid.

<table>
<thead>
<tr>
<th>Object</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>.08 Contractual Services</td>
<td>1,245,000</td>
</tr>
<tr>
<td>.12 Grants, Subsidies, and Contributions</td>
<td>1,000,000</td>
</tr>
<tr>
<td><strong>Current Restricted Appropriation</strong></td>
<td><strong>2,245,000</strong></td>
</tr>
</tbody>
</table>

R30B23.00 Bowie State University

In addition to the appropriation shown on page 110 of the printed bill (first reading file bill), to reflect the Higher Education Emergency Relief Fund II provided in the federal Coronavirus Response and Relief Supplemental Appropriations Act for student and institutional aid.

<table>
<thead>
<tr>
<th>Object</th>
<th>Amount</th>
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<tbody>
<tr>
<td>.08 Contractual Services</td>
<td>3,995,448</td>
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<tr>
<td>.12 Grants, Subsidies, and Contributions</td>
<td>4,548,123</td>
</tr>
<tr>
<td><strong>Current Restricted Appropriation</strong></td>
<td><strong>8,543,569</strong></td>
</tr>
</tbody>
</table>

R30B23.00 Bowie State University

In addition to the appropriation shown on page 110 of the printed bill (first reading file bill), to reflect the Higher Education Emergency Relief Fund II provided in the federal Coronavirus Response and Relief Supplemental Appropriations Act for Historically Black Colleges and Universities.

<table>
<thead>
<tr>
<th>Object</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>.08 Contractual Services</td>
<td>14,252,878</td>
</tr>
<tr>
<td><strong>Current Restricted Appropriation</strong></td>
<td><strong>14,252,878</strong></td>
</tr>
</tbody>
</table>

R30B23.00 Bowie State University

In addition to the appropriation shown on page 110 of the printed bill (first reading file bill), to provide funding for additional nursing program faculty and for public health data analytics programs.

<table>
<thead>
<tr>
<th>Object</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>.08 Contractual Services</td>
<td>1,477,470</td>
</tr>
<tr>
<td><strong>Current Unrestricted Appropriation</strong></td>
<td><strong>1,477,470</strong></td>
</tr>
</tbody>
</table>
TOWSON UNIVERSITY

R30B24.00 Towson University

To become available immediately upon passage of this budget to supplement the appropriation for fiscal year 2021 to reflect the Higher Education Emergency Relief Fund II provided in the federal Coronavirus Response and Relief Supplemental Appropriations Act for student and institutional aid.

Object .08 Contractual Services 19,134,425
Object .12 Grants, Subsidies, and Contributions 8,667,926

Current Unrestricted Appropriation 19,134,425
Current Restricted Appropriation 8,667,926

R30B24.00 Towson University

In addition to the appropriation shown on page 110 of the printed bill (first reading file bill), to support clinical, instructional, and virtual programs in the College of Health Sciences.

Object .08 Contractual Services 4,153,400

Current Unrestricted Appropriation 4,153,400

UNIVERSITY OF MARYLAND EASTERN SHORE

R30B25.00 University of Maryland Eastern Shore

To become available immediately upon passage of this budget to supplement the appropriation for fiscal year 2021 to reflect the Higher Education Emergency Relief Fund II provided in the federal Coronavirus Response and Relief Supplemental Appropriations Act for student and institutional aid.

Object .08 Contractual Services 1,852,556
Object .12 Grants, Subsidies, and Contributions 531,355

Current Unrestricted Appropriation 1,852,556
Current Restricted Appropriation 531,355

R30B25.00 University of Maryland Eastern Shore

In addition to the appropriation shown on page 110 of the printed bill (first reading file bill), to reflect the Higher Education Emergency Relief Fund II provided in the federal Coronavirus Response and Relief Supplemental Appropriations Act for student and institutional aid.

Object .08 Contractual Services 1,852,556
Object .12 Grants, Subsidies, and Contributions 1,239,828

Current Unrestricted Appropriation 1,852,556
Current Restricted Appropriation 1,239,828
R30B25.00 University of Maryland Eastern Shore

In addition to the appropriation shown on page 110 of the printed bill (first reading file bill), to reflect the Higher Education Emergency Relief Fund II provided in the federal Coronavirus Response and Relief Supplemental Appropriations Act for Historically Black Colleges and Universities.

Object .08 Contractual Services 9,784,840
Current Unrestricted Appropriation 9,784,840

R30B25.00 University of Maryland Eastern Shore

In addition to the appropriation shown on page 110 of the printed bill (first reading file bill), to provide funding for additional faculty and staff in the university’s Pharmacy, Physician Assistant, and Rehabilitation Counseling programs.

Object .08 Contractual Services 722,250
Current Unrestricted Appropriation 722,250

FROSTBURG STATE UNIVERSITY

R30B26.00 Frostburg State University

To become available immediately upon passage of this budget to supplement the appropriation for fiscal year 2021 to reflect the Higher Education Emergency Relief Fund II provided in the federal Coronavirus Response and Relief Supplemental Appropriations Act for student and institutional aid.

Object .08 Contractual Services 1,953,907
Object .12 Grants, Subsidies, and Contributions 4,462,520

Current Restricted Appropriation 6,416,427

R30B26.00 Frostburg State University

In addition to the appropriation shown on page 110 of the printed bill (first reading file bill), to reflect the Higher Education Emergency Relief Fund II provided in the federal Coronavirus Response and Relief Supplemental Appropriations Act for the Strengthening Institutions Program.

Object .12 Grants, Subsidies, and Contributions 271,054
Current Restricted Appropriation 271,054
R30B26.00 Frostburg State University

In addition to the appropriation shown on page 110 of the printed bill (first reading file bill), to hire and retain faculty, maintain accreditation standards, and expand enrollment in the university's Nursing and Physician Assistant programs.

Object .08 Contractual Services 600,000

Current Unrestricted Appropriation 600,000

COPPIN STATE UNIVERSITY

R30B27.00 Coppin State University

To become available immediately upon passage of this budget to supplement the appropriation for fiscal year 2021 to reflect the Higher Education Emergency Relief Fund II provided in the federal Coronavirus Response and Relief Supplemental Appropriations Act for student and institutional aid.

Object .12 Grants, Subsidies, and Contributions 3,363,953

Current Restricted Appropriation 3,363,953

R30B27.00 Coppin State University

In addition to the appropriation shown on page 110 of the printed bill (first reading file bill), to reflect the Higher Education Emergency Relief Fund II provided in the federal Coronavirus Response and Relief Supplemental Appropriations Act for institutional aid.

Object .12 Grants, Subsidies, and Contributions 1,458,787

Current Restricted Appropriation 1,458,787

R30B27.00 Coppin State University

In addition to the appropriation shown on page 110 of the printed bill (first reading file bill), to reflect the Higher Education Emergency Relief Fund II provided the federal Coronavirus Response and Relief Supplemental Appropriations Act for Historically Black Colleges and Universities.

Object .12 Grants, Subsidies, and Contributions 5,546,962

Current Restricted Appropriation 5,546,962

R30B27.00 Coppin State University

In addition to the appropriation shown on page 110 of the printed bill (first reading file bill), to support clinical and instructional faculty and to upgrade the simulation center, and to purchase equipment for increased class size for the Nursing program.

Object .08 Contractual Services 995,000

Current Unrestricted Appropriation 995,000
UNIVERSITY OF BALTIMORE

R30B28.00 University of Baltimore

To become available immediately upon passage of this budget to supplement the appropriation for fiscal year 2021 to reflect the Higher Education Emergency Relief Fund II provided in the federal Coronavirus Response and Relief Supplemental Appropriations Act for student and institutional aid.

Object .08 Contractual Services 350,000
Object .12 Grants, Subsidies, and Contributions 583,200
Current Restricted Appropriation 933,200

R30B28.00 University of Baltimore

In addition to the appropriation shown on page 111 of the printed bill (first reading file bill), to reflect the Higher Education Emergency Relief Fund II provided in the federal Coronavirus Response and Relief Supplemental Appropriations Act for student and institutional aid.

Object .08 Contractual Services 1,614,788
Object .12 Grants, Subsidies, and Contributions 1,692,973
Current Restricted Appropriation 3,307,761

R30B28.00 University of Baltimore

In addition to the appropriation shown on page 111 of the printed bill (first reading file bill), to reflect the Higher Education Emergency Relief Fund II provided in the federal Coronavirus Response and Relief Supplemental Appropriations Act for Minority Serving Institutions.

Object .12 Grants, Subsidies, and Contributions 265,838
Current Restricted Appropriation 265,838

SALISBURY UNIVERSITY

R30B29.00 Salisbury University

To become available immediately upon passage of this budget to supplement the appropriation for fiscal year 2021 to reflect the Higher Education Emergency Relief Fund II provided in the federal Coronavirus Response and Relief Supplemental Appropriations Act for student and institutional aid.

Object .08 Contractual Services 500,000
Object .12 Grants, Subsidies, and Contributions 2,200,000
Current Unrestricted Appropriation 500,000
Current Restricted Appropriation 2,200,000
R30B29.00 Salisbury University

In addition to the appropriation shown on page 111 of the printed bill (first reading file bill), to reflect the Higher Education Emergency Relief Fund II provided in the federal Coronavirus Response and Relief Supplemental Appropriations Act for student and institutional aid.

<table>
<thead>
<tr>
<th>Object Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Object .08 Contractual Services</td>
<td>6,013,951</td>
</tr>
<tr>
<td>Object .12 Grants, Subsidies, and Contributions</td>
<td>779,729</td>
</tr>
<tr>
<td><strong>Current Unrestricted Appropriation</strong></td>
<td>6,013,951</td>
</tr>
<tr>
<td><strong>Current Restricted Appropriation</strong></td>
<td>779,729</td>
</tr>
</tbody>
</table>

R30B29.00 Salisbury University

In addition to the appropriation shown on page 111 of the printed bill (first reading file bill), to expand programs in public health and healthcare and to support the Medical Simulation Center in the College of Health and Human Services.

<table>
<thead>
<tr>
<th>Object Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Object .08 Contractual Services</td>
<td>1,324,000</td>
</tr>
<tr>
<td><strong>Current Unrestricted Appropriation</strong></td>
<td>1,324,000</td>
</tr>
</tbody>
</table>

UNIVERSITY OF MARYLAND GLOBAL CAMPUS

R30B30.00 University of Maryland Global Campus

To become available immediately upon passage of this budget to supplement the appropriation for fiscal year 2021 to reflect the Higher Education Emergency Relief Fund II provided in the federal Coronavirus Response and Relief Supplemental Appropriations Act for student and institutional aid.

<table>
<thead>
<tr>
<th>Object Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Object .08 Contractual Services</td>
<td>2,368,430</td>
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<tr>
<td>Object .12 Grants, Subsidies, and Contributions</td>
<td>9,553,127</td>
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<tr>
<td><strong>Current Restricted Appropriation</strong></td>
<td>11,921,557</td>
</tr>
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</table>

R30B30.00 University of Maryland Global Campus

In addition to the appropriation shown on page 111 of the printed bill (first reading file bill), to reflect the Higher Education Emergency Relief Fund II provided in the federal Coronavirus Response and Relief Supplemental Appropriations Act for institutional aid.

<table>
<thead>
<tr>
<th>Object Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Object .08 Contractual Services</td>
<td>3,396,552</td>
</tr>
<tr>
<td>Object .12 Grants, Subsidies, and Contributions</td>
<td>2,182,000</td>
</tr>
<tr>
<td><strong>Current Restricted Appropriation</strong></td>
<td>5,578,552</td>
</tr>
</tbody>
</table>
UNIVERSITY OF MARYLAND BALTIMORE COUNTY

R30B31.00 University of Maryland Baltimore County

To become available immediately upon passage of this budget to supplement the appropriation for fiscal year 2021 to reflect the Higher Education Emergency Relief Fund II provided in the federal Coronavirus Response and Relief Supplemental Appropriations Act for student and institutional aid.

Object .08 Contractual Services 10,542,339
Object .12 Grants, Subsidies, and Contributions 4,657,829

Current Unrestricted Appropriation 10,542,339
Current Restricted Appropriation 4,657,829

R30B31.00 University of Maryland Baltimore County

In addition to the appropriation shown on page 111 of the printed bill (first reading file bill), to reflect the Higher Education Emergency Relief Fund II provided in the federal Coronavirus Response and Relief Supplemental Appropriations Act for Minority Serving Institutions.

Object .12 Grants, Subsidies, and Contributions 55,367

Current Restricted Appropriation 55,367

R30B31.00 University of Maryland Baltimore County

In addition to the appropriation shown on page 111 of the printed bill (first reading file bill), to hire and retain faculty and expand activities in multiple healthcare, public health, and health services programs.

Object .08 Contractual Services 5,680,000

Current Unrestricted Appropriation 5,680,000

UNIVERSITY SYSTEM OF MARYLAND OFFICE

R30B36.00 University System of Maryland Office

In addition to the appropriation shown on page 111 of the printed bill (first reading file bill), to make one-time technology upgrades in simulation labs and provide technology support for Nursing and off-site Physician Assistant programs at the Hagerstown Regional Higher Education Center.

Object .08 Contractual Services 71,000

Current Unrestricted Appropriation 71,000
**HIGHER EDUCATION**

**R75T00.01 Support for State Operated Institutions of Higher Education**

In addition to the appropriation shown on page 116 of the printed bill (first reading file bill), to provide on-campus safety enhancements at Morgan State University.

| Object .12 Grants, Subsidies, and Contributions | 1,750,000 |
| General Fund Appropriation | 1,750,000 |

**R75T00.01 Support for State Operated Institutions of Higher Education**

In addition to the appropriation shown on page 116 of the printed bill (first reading file bill), to provide additional operating support to St. Mary's College of Maryland.

| Object .12 Grants, Subsidies, and Contributions | 425,000 |
| General Fund Appropriation | 425,000 |

**R75T00.01 Support for State Operated Institutions of Higher Education**

In addition to the appropriation shown on page 116 of the printed bill (first reading file bill), to provide additional funding for various health professions and public health programs at University System of Maryland institutions.

| Object .12 Grants, Subsidies, and Contributions | 23,460,793 |
| General Fund Appropriation | 23,460,793 |

**Baltimore City Community College**

**R95C00.00 Baltimore City Community College**

To become available immediately upon passage of this budget to supplement the appropriation for fiscal year 2021 to reflect the Higher Education Emergency Relief Fund II provided in the federal Coronavirus Response and Relief Supplemental Appropriations Act for student aid.

| Object .12 Grants, Subsidies, and Contributions | 359,520 |
| Current Restricted Appropriation | 359,520 |

**R95C00.00 Baltimore City Community College**

In addition to the appropriation shown on page 118 of the printed bill (first reading file bill), to reflect the Higher Education Emergency Relief Fund II provided the federal Coronavirus Response and Relief Supplemental Appropriations Act for student and institutional aid.

| Object .08 Contractual Services | 5,138,057 |
| Object .12 Grants, Subsidies, and Contributions | 1,078,558 |
| Current Restricted Appropriation | 6,216,615 |
Baltimore City Community College

In addition to the appropriation shown on page 118 of the printed bill (first reading file bill), to reflect the Higher Education Emergency Relief Fund II provided the federal Coronavirus Response and Relief Supplemental Appropriations Act for Minority Serving Institutions.

Object .12 Grants, Subsidies, and Contributions 363,318

Current Restricted Appropriation 363,318

DEPARTMENT OF HOUSING AND COMMUNITY DEVELOPMENT

Office of the Secretary

To become available immediately upon passage of this budget to supplement the appropriation for fiscal year 2021 to reflect funding provided in the federal Coronavirus Response and Relief Supplemental Appropriations Act for the Emergency Rental Assistance Program.

Personnel Details:

- Miscellaneous Adjustments 50,000
- Object .01 Salaries, Wages and Fringe Benefits 50,000
- Object .08 Contractual Services 2,650,000

Federal Fund Appropriation 2,700,000

Office of the Secretary

In addition to the appropriation shown on page 119 of the printed bill (first reading file bill), to reflect funding provided in the federal Coronavirus Response and Relief Supplemental Appropriations Act for the Emergency Rental Assistance Program.

Personnel Details:

- Miscellaneous Adjustments 100,000
- Object .01 Salaries, Wages and Fringe Benefits 100,000
- Object .08 Contractual Services 990,536

Federal Fund Appropriation 1,090,536
S00A24.01 Neighborhood Revitalization

To become available immediately upon passage of this budget to supplement the appropriation for fiscal year 2021 to reflect funding provided in the federal Coronavirus Response and Relief Supplemental Appropriations Act for the Emergency Rental Assistance Program.

Personnel Details:
- Miscellaneous Adjustments: 190,000
- Object .01 Salaries, Wages and Fringe Benefits: 190,000
- Object .12 Grants, Subsidies, and Contributions: 193,101,270

Federal Fund Appropriation: 193,101,270

S00A24.01 Neighborhood Revitalization

In addition to the appropriation shown on page 119 of the printed bill (first reading file bill), to reflect funding provided in the federal Coronavirus Response and Relief Supplemental Appropriations Act for the Emergency Rental Assistance Program.

Personnel Details:
- Miscellaneous Adjustments: 660,000
- Object .01 Salaries, Wages and Fringe Benefits: 660,000

Federal Fund Appropriation: 660,000

S00A25.05 Rental Services Programs

To become available immediately upon passage of this budget to supplement the appropriation for fiscal year 2021 to reflect funding provided in the federal Coronavirus Response and Relief Supplemental Appropriations Act for the Emergency Rental Assistance Program.

Personnel Details:
- Miscellaneous Adjustments: 35,000
- Object .01 Salaries, Wages and Fringe Benefits: 35,000
- Object .11 Equipment Additional: 45,000
- Object .12 Grants, Subsidies, and Contributions: 20,080,000

Federal Fund Appropriation: 20,080,000
S00A25.05  Rental Services Programs

In addition to the appropriation shown on page 121 of the printed bill (first reading file bill), to reflect funding provided in the federal Coronavirus Response and Relief Supplemental Appropriations Act for the Emergency Rental Assistance Program.

Personnel Details:

<table>
<thead>
<tr>
<th>Miscellaneous Adjustments</th>
<th>155,000</th>
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<td>155,000</td>
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<tr>
<td>Object .11 Equipment Additional</td>
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<tr>
<td>Object .12 Grants, Subsidies, and Contributions</td>
<td>40,000,000</td>
</tr>
<tr>
<td>Federal Fund Appropriation</td>
<td>40,175,000</td>
</tr>
</tbody>
</table>

S00A27.01  Finance and Administration

To become available immediately upon passage of this budget to supplement the appropriation for fiscal year 2021 to reflect funding provided in the federal Coronavirus Response and Relief Supplemental Appropriations Act for the Emergency Rental Assistance Program.

Personnel Details:

<table>
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<tr>
<th>Miscellaneous Adjustments</th>
<th>55,000</th>
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<tbody>
<tr>
<td>Object .01 Salaries, Wages and Fringe Benefits</td>
<td>55,000</td>
</tr>
</tbody>
</table>

Federal Fund Appropriation 55,000

S00A27.01  Finance and Administration

In addition to the appropriation shown on page 122 of the printed bill (first reading file bill), to reflect funding provided in the federal Coronavirus Response and Relief Supplemental Appropriations Act Rental Assistance Program.

Personnel Details:

<table>
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<tr>
<th>Miscellaneous Adjustments</th>
<th>215,000</th>
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</thead>
<tbody>
<tr>
<td>Object .01 Salaries, Wages and Fringe Benefits</td>
<td>215,000</td>
</tr>
</tbody>
</table>

Federal Fund Appropriation 215,000

AMENDMENTS TO HOUSE BILL 568 / SENATE BILL 491 (FIRST READING FILE BILL)

Amendment No. 1

On page 44, in line 3, after the word "Appropriation" add "provided that $5,000,000 of this appropriation shall be reduced contingent upon the enactment of legislation to reduce the FY 2022 operating budget mandate for the Maryland Transit Administration."

Inserts contingent language.
Amendment No. 2

On page 44, in line 7, after the word "Appropriation" add ", provided that $16,000,000 of this appropriation shall be reduced contingent upon the enactment of legislation to reduce the FY 2022 operating budget mandate for the Maryland Transit Administration."

Inserts contingent language.

Amendment No. 3

On page 44, in line 11, after the word "Appropriation" add ", provided that $13,000,000 of this appropriation shall be reduced contingent upon the enactment of legislation to reduce the FY 2022 operating budget mandate for the Maryland Transit Administration."

Inserts contingent language.

Amendment No. 4

On page 44, in line 19, after the word "Appropriation" add ", provided that $4,000,000 of this appropriation shall be reduced contingent upon the enactment of legislation to reduce the FY 2022 operating budget mandate for the Maryland Transit Administration."

Inserts contingent language.

Amendment No. 5

On page 112, strike beginning with the comma in line 25 down through "growth" in line 31.

Removes contingent language to reduce funding for community colleges.

Amendment No. 6

On page 116, in line 3, strike "222,526,306" and substitute "227,463,979"; in line 5, strike "508,484,248" and substitute "511,984,248"; in line 6, strike "42,919,342" and substitute "44,396,812"; in line 7, strike "123,755,786" and substitute "127,009,188"; in line 9, strike "41,358,238" and substitute "42,080,488"; in line 11, strike "39,333,073" and substitute "39,933,073"; in line 13, strike "42,265,301" and substitute "43,260,301"; in line 15, strike "53,632,074" and substitute "54,956,074"; in line 19, strike "137,024,690" and substitute "142,704,690"; in line 24, strike "39,200,886" and substitute "39,271,886"; and in line 27, strike "1,349,527,904" and substitute "1,372,988,697".

Updates the appropriation for certain University System of Maryland institutions and the University System of Maryland total to reflect additional funding.

Amendment No. 7

On page 116, in line 31, strike "26,637,919" and substitute "27,062,919

Updates the appropriation for St. Mary's College of Maryland to reflect additional operating support.

Amendment No. 8

On page 116, in line 33, strike "106,382,467" and substitute "108,132,467".

Updates the appropriation for Morgan State University to reflect funding for campus security enhancements.
### SUMMARY

#### SUPPLEMENTAL APPROPRIATIONS

<table>
<thead>
<tr>
<th></th>
<th>General Funds</th>
<th>Special Funds</th>
<th>Federal Funds</th>
<th>Current Restricted Funds</th>
<th>Current Unrestricted Funds</th>
<th>Total Funds</th>
</tr>
</thead>
<tbody>
<tr>
<td><strong>Appropriation</strong></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>2021 Fiscal Year</td>
<td>3,079,652</td>
<td>112,000,000</td>
<td>387,236,270</td>
<td>105,009,995</td>
<td>39,969,434</td>
<td>647,295,351</td>
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<tr>
<td>2022 Fiscal Year</td>
<td>72,509,554</td>
<td>309,500,000</td>
<td>104,140,536</td>
<td>70,178,944</td>
<td>37,273,189</td>
<td>593,602,223</td>
</tr>
<tr>
<td><strong>Subtotal</strong></td>
<td>75,589,206</td>
<td>421,500,000</td>
<td>491,376,806</td>
<td>175,188,939</td>
<td>77,242,623</td>
<td>1,240,897,574</td>
</tr>
</tbody>
</table>

|                  |               |               |               |                         |                           |              |
| **Reduction in Appropriation** |           |               |               |                         |                           |              |
| 2021 Fiscal Year | 0            | -147,300,000  | 0             | 0                       | 0                         | -147,300,000 |
| 2022 Fiscal Year | -157,434     | -15,200,000   | 0             | 0                       | 0                         | -15,357,434  |
| **Subtotal**     | -157,434     | -162,500,000  | 0             | 0                       | 0                         | -162,657,434 |

|                  |               |               |               |                         |                           |              |
| **Net Change in Appropriation** |           |               |               |                         |                           |              |
|                  | 75,431,772    | 259,000,000   | 491,376,806   | 175,188,939             | 77,242,623                | 1,078,240,140|

Sincerely,

[Signature]

Lawrence J. Hogan, Jr.
Governor