

SUPPLEMENTAL BUDGET NO. 4 - FISCAL YEAR 2022

March 17, 2021

Mr. President, Madam Speaker,

Ladies and Gentlemen of the General Assembly:

Pursuant to the authority conferred on me by Article III, Section 52, Subsection (5) of the Constitution of Maryland, and in accordance with the consent of the (State Senate) - (House of Delegates), duly granted, I hereby submit a supplement to House Bill 588 and/or Senate Bill 491 in the form of an amendment to the original budget for the Fiscal Year ending June 30, 2022.

Supplemental Budget No. 4 will affect previously estimated funds available for budget operations as shown on the following summary statement.

SUPPLEMENTAL BUDGET SUMMARY

Sources:

**Estimated General Fund Unappropriated Balance
July 1, 2022 (per Supplemental Budget No. 3)**

92,565,242

Adjustments to Revenue:

General Funds:

Fiscal Year 2021 Revenues

Community for Life Targeted Reversion Reversal	-300,000
Board of Revenue Estimates - March 2021	423,990,000
RELIEF ACT - Sales Tax Vendor Discount	-185,831,613
Unemployment Insurance Income Tax Subtraction	-50,000,000
Increase Refundable Earned Income Tax Credit	-132,400,000
Increase Earned Income Tax Credit	-26,100,000
Chapter 40 of 2021 Impact	-65,300,000
Veto Overrides	34,862,500
Assumed in Governor's Budget - EITC Rebate TY 2020	88,900,000
Assumed in Governor's Budget - Enhanced Vendor Discount	300,000,000
Assumed in Governor's Budget - UI Tax Forgiveness	50,000,000

Fiscal Year 2022 Revenues

Board of Revenue Estimates - March 2021	473,267,000
Unemployment Insurance Income Tax Subtraction	-30,000,000
Increase Refundable Earned Income Tax Credit	-132,400,000
Increase Earned Income Tax Credit	-28,000,000
Chapter 40 of 2021 Impact	-67,400,000
Veto Overrides	83,129,000
Assumed in Governor's Budget - UI Tax Forgiveness	20,000,000

756,416,887

Special Funds:

J00301	Transportation Trust Fund	6,000,000
J00301	Transportation Trust Fund	-12,600,000
J00301	Transportation Trust Fund	-2,600,000
J00301	Transportation Trust Fund	35,000,000
J00301	Transportation Trust Fund	100,000,000
J00301	Transportation Trust Fund	-50,000,000
J00301	Transportation Trust Fund	-46,000,000
J00301	Transportation Trust Fund	500,000
J00301	Transportation Trust Fund	22,000,000
J00301	Transportation Trust Fund	2,000,000

J00301	Transportation Trust Fund	3,000,000	
J00301	Transportation Trust Fund	7,000,000	
J00301	Transportation Trust Fund	-50,000,000	
J00301	Transportation Trust Fund	75,000,000	
J00301	Transportation Trust Fund	150,000,000	
J00301	Transportation Trust Fund	6,000,000	
J00301	Transportation Trust Fund	-1,300,000	
J00301	Transportation Trust Fund	15,000,000	259,000,000

Federal Funds:

20.205D	Highway Planning and Construction	50,000,000	
20.205D	Highway Planning and Construction	50,000,000	
20.507D	Federal Transit Formula Grants	50,000,000	
20.507D	Federal Transit Formula Grants	7,000,000	
20.507D	Federal Transit Formula Grants	35,000,000	
20.507D	Federal Transit Formula Grants	20,000,000	
20.106D	Airport Improvement Program	21,300,000	
21.019D	Emergency Rental Assistance	2,700,000	
21.023D	Emergency Rental Assistance	1,090,536	
21.023D	Emergency Rental Assistance	193,101,270	
21.023D	Emergency Rental Assistance	660,000	
21.023D	Emergency Rental Assistance	20,080,000	
21.023D	Emergency Rental Assistance	40,175,000	
21.023D	Emergency Rental Assistance	55,000	
21.023D	Emergency Rental Assistance	215,000	491,376,806

Current Unrestricted Funds

Morgan State University	1,750,000	
St. Mary's College of Maryland	425,000	
University of Maryland, Baltimore Campus	1,926,163	
University of Maryland, Baltimore Campus	4,937,673	
University of Maryland, College Park	3,500,000	
Bowie State University	1,477,470	
Towson University	19,134,425	
Towson University	4,153,400	
University of Maryland Eastern Shore	1,852,556	
University of Maryland Eastern Shore	1,852,556	
University of Maryland Eastern Shore	9,784,840	
University of Maryland Eastern Shore	722,250	
Frostburg State University	600,000	
Coppin State University	995,000	
Salisbury University	500,000	
Salisbury University	6,013,951	
Salisbury University	1,324,000	
University of Maryland Baltimore County	10,542,339	
University of Maryland Baltimore County	5,680,000	
University System of Maryland Office	71,000	77,242,623

Current Restricted Funds

Morgan State University	15,061,548
Morgan State University	12,278,129
Morgan State University	2,000,000
Morgan State University	21,078,415
St. Mary's College of Maryland	1,716,025
University of Maryland, Baltimore Campus	1,038,952
University of Maryland, College Park	32,838,845

Bowie State University	2,245,000	
Bowie State University	8,543,569	
Bowie State University	14,252,878	
Towson University	8,667,926	
University of Maryland Eastern Shore	531,355	
University of Maryland Eastern Shore	1,239,828	
Frostburg State University	6,416,427	
Frostburg State University	271,054	
Coppin State University	3,363,953	
Coppin State University	1,458,787	
Coppin State University	5,546,962	
University of Baltimore	933,200	
University of Baltimore	3,307,761	
University of Baltimore	265,838	
Salisbury University	2,200,000	
Salisbury University	779,729	
University of Maryland Global Campus	11,921,557	
University of Maryland Global Campus	5,578,552	
University of Maryland Baltimore County	4,657,829	
University of Maryland Baltimore County	55,367	
Baltimore City Community College	359,520	
Baltimore City Community College	6,216,615	
Baltimore City Community College	363,318	175,188,939
Total Available		1,095,373,610
Uses:		
General Funds	75,431,772	
Special Funds	259,000,000	
Federal Funds	491,376,806	
Current Unrestricted Funds	77,242,623	
Current Restricted Funds	175,188,939	<u>1,078,240,140</u>
Revised Estimated General Fund Unappropriated Balance July 1, 2022		773,550,357

BOARD OF PUBLIC WORKS – CAPITAL APPROPRIATION

D06E02.01 Public Works Capital Appropriation

To add an appropriation on page 11 of the printed bill, (first reading file bill), to provide funding to Baltimore City Community College to demolish the vacant Bard Building to allow for future redevelopment of the property.

Object .14 Land and Structures	7,400,000	
General Fund Appropriation		7,400,000

COMPTROLLER OF MARYLAND

E00A04.60 State of Maryland Relief Act

To become available immediately upon passage of this budget to supplement the appropriation for fiscal year 2021 to provide additional funding for economic impact payments to individuals who received the Maryland earned income tax credit per the RELIEF Act, Chapter 39 of 2021.

Object .12 Grants, Subsidies, and Contributions	3,000,000	
General Fund Appropriation		3,000,000

E00A04.60 State of Maryland Relief Act

To add an appropriation on page 27 of the printed bill (first reading file bill), to provide funding for economic impact payments to individuals who received the Maryland earned income tax credit per the RELIEF Act, Chapter 39 of 2021.

Object .12 Grants, Subsidies, and Contributions	1,900,000	
General Fund Appropriation		1,900,000

DEPARTMENT OF TRANSPORTATION

J00A01.03 Facilities and Capital Equipment

In addition to the appropriation shown on page 41 of the printed bill (first reading file bill), to provide additional funding for various programs and projects.

Object .08 Contractual Services	6,000,000	
Special Fund Appropriation		6,000,000

J00A01.03 Facilities and Capital Equipment

To add an appropriation on page 41 of the printed bill (first reading file bill), to provide a Secretary's grant to Prince George's County to support transportation infrastructure projects along the Blue Line Corridor including Morgan Boulevard Urban Street Grid, Arena Drive Complete Streets, and FedEx Field Micromobility.

Object .14 Land and Structures	8,700,000	
General Fund Appropriation		8,700,000

J00A01.04 Washington Metropolitan Area Transit - Operating

In addition to the appropriation shown on page 41 of the printed bill (first reading file bill), to match the appropriation to the requested level of funding for Maryland's WMATA operating grant contribution requirement.

Object .08 Contractual Services	(12,600,000)	
Special Fund Appropriation		(12,600,000)

J00A01.05 Washington Metropolitan Area Transit - Capital

In addition to the appropriation shown on page 41 of the printed bill (first reading file bill), to match the appropriation to the requested level of funding for Maryland's WMATA capital grant contribution requirement.

Object .08 Contractual Services	(2,600,000)	
Special Fund Appropriation		(2,600,000)

J00B01.01 State System Construction and Equipment

To become available immediately upon passage of this budget to supplement the appropriation for fiscal year 2021 to provide additional funding for various construction and maintenance projects.

Object .08 Contractual Services	35,000,000	
Special Fund Appropriation		35,000,000

J00B01.01 State System Construction and Equipment

In addition to the appropriation shown on page 42 of the printed bill (first reading file bill), to provide additional funding for various construction and maintenance projects.

Object .08 Contractual Services	100,000,000	
Special Fund Appropriation		100,000,000

J00B01.02 State System Maintenance

To become available immediately upon passage of this budget to supplement the appropriation for fiscal year 2021 to recognize funding provided in the federal Coronavirus Response and Relief Supplemental Appropriations Act, thus providing additional bonding capacity.

Object .08 Contractual Services	0	
Federal Fund Appropriation		50,000,000
Special Fund Appropriation		(50,000,000)

J00B01.02 State System Maintenance

In addition to the appropriation shown on page 42 of the printed bill (first reading file bill), to recognize funding provided in the federal Coronavirus Response and Relief Supplemental Appropriations Act, thus providing additional bonding capacity.

Object .08 Contractual Services	4,000,000	
Federal Fund Appropriation		50,000,000
Special Fund Appropriation		(46,000,000)

J00D00.01 Port Operations

In addition to the appropriation shown on page 43 of the printed bill (first reading file bill), to provide funds for collectively bargained salary increases for the Maryland Transportation Authority Police.

Object .08 Contractual Services	500,000	
Special Fund Appropriation		500,000

J00D00.02 Port Facilities and Capital Equipment

In addition to the appropriation shown on page 43 of the printed bill (first reading file bill), to provide additional funding for various construction and maintenance projects.

Object .08 Contractual Services	22,000,000	
Special Fund Appropriation		22,000,000

J00E00.01 Motor Vehicle Operations

To become available immediately upon passage of this budget to supplement the appropriation for fiscal year 2021 to fund COVID-19 screening at MVA branches and continued support for REAL-ID enrollment.

Personnel Details:

Miscellaneous Adjustments	1,500,000	
Object .01 Salaries, Wages, and Fringe Benefits	1,500,000	
Object .02 Technical and Special Fees	500,000	
	<u>2,000,000</u>	
Special Fund Appropriation		2,000,000

J00E00.01 Motor Vehicle Operations

In addition to the appropriation shown on page 43 of the printed bill (first reading file bill), to provide funds for COVID-19 screening at MVA branches and continued support for REAL-ID enrollment.

Personnel Details:

Miscellaneous Adjustments	2,000,000
Object .01 Salaries, Wages, and Fringe Benefits	2,000,000
Object .02 Technical and Special Fees	1,000,000
	<u>3,000,000</u>

Special Fund Appropriation

3,000,000

J00E00.03 Facilities and Capital Equipment

In addition to the appropriation shown on page 43 of the printed bill (first reading file bill), to provide additional funding for various construction and maintenance projects.

Object .08 Contractual Services 7,000,000

Special Fund Appropriation

7,000,000

J00H01.01 Transit Administration

In addition to the appropriation shown on page 44 of the printed bill (first reading file bill), to recognize funding provided in the federal Coronavirus Response and Relief Supplemental Appropriations Act and to provide additional funds for transit administration.

Object .08 Contractual Services 7,000,000

Federal Fund Appropriation

7,000,000

J00H01.02 Bus Operations

To become available immediately upon passage of this budget to supplement the appropriation for fiscal year 2021 to recognize funding provided in the federal Coronavirus Response and Relief Supplemental Appropriations Act, thus providing additional bonding capacity.

Object .08 Contractual Services

0

Federal Fund Appropriation

50,000,000

Special Fund Appropriation

(50,000,000)

J00H01.02 Bus Operations

In addition to the appropriation shown on page 44 of the printed bill (first reading file bill), to recognize funding provided in the federal Coronavirus Response and Relief Supplemental Appropriations Act and to provide additional funds for bus administration.

Object .08 Contractual Services	35,000,000	
Federal Fund Appropriation		35,000,000

J00H01.04 Rail Operations

In addition to the appropriation shown on page 44 of the printed bill (first reading file bill), to recognize funding provided in the federal Coronavirus Response and Relief Supplemental Appropriations Act and to provide additional funds for rail operations

Object .08 Contractual Services	20,000,000	
Federal Fund Appropriation		20,000,000

J00H01.05 Facilities and Capital Equipment

To become available immediately upon passage of this budget to supplement the appropriation for fiscal year 2021 for various MTA capital projects to provide additional funding available through the federal Coronavirus Response and Relief Supplemental Appropriations Act.

Object .08 Contractual Services	75,000,000	
Special Fund Appropriation		75,000,000

J00H01.05 Facilities and Capital Equipment

In addition to the appropriation shown on page 44 of the printed bill (first reading file bill), to provide additional funding for various construction and maintenance projects.

Object .08 Contractual Services	150,000,000	
Special Fund Appropriation, provided that this appropriation is contingent on the enactment of legislation to reduce the operating budget mandate for the Maryland Transit Administration.		150,000,000

J00H01.06 Statewide Programs Operations

In addition to the appropriation shown on page 44 of the printed bill (first reading file bill), to recognize funding available through the federal Coronavirus Response and Relief Supplemental Appropriations Act and to provide additional funds for statewide programs operations.

Object .08 Contractual Services	6,000,000	
Special Fund Appropriation		6,000,000

J00I00.02 Airport Operations

To become available immediately upon passage of this budget to supplement the appropriation for fiscal year 2021 to recognize funding provided in the federal Coronavirus Response and Relief Supplemental Appropriations Act to pay passenger facility charge debt service and COVID-related expenses.

Object .13 Fixed Charges	20,000,000	
Federal Fund Appropriation		21,300,000
Special Fund Appropriation		(1,300,000)

J00I00.03 Airport Facilities and Capital Equipment

In addition to the appropriation shown on page 45 of the printed bill (first reading file bill), to provide additional funding for various construction and maintenance projects.

Object .08 Contractual Services	15,000,000	
Special Fund Appropriation		15,000,000

STATE DEPARTMENT OF EDUCATION**R00A01.01 Office of the State Superintendent**

In addition to the appropriation shown on page 94 of the printed bill (first reading bill), to facilitate the realignment of one position to the Office of the Inspector General for Education.

Personnel Details:		
Program Manager Senior III	-1.00	-122,288
Fringe Benefits		-35,146
Object .01 Salaries, Wages and Fringe Benefits		-157,434
General Fund Appropriation		-157,434

R00A02.13 Innovative Programs

In addition to the appropriation shown on page 98 of the printed bill (first reading file bill), to provide funding to The Literacy Lab to support the Leading Men Fellowship.

Object .12 Grants, Subsidies, and Contributions	200,000	
General Fund Appropriation		200,000

R00A07.01 Interagency Commission on School Construction

In addition to the appropriation shown on page 107 of the printed bill (first reading file bill), to enhance statewide school assessment operations in the Interagency Commission on School Construction.

Personnel Detail			
Program Manager III	1.00	94,298	
Program Manager I	3.00	248,583	
Fringe Benefits		98,543	
Turnover		-110,356	
Object .01 Salaries, Wages and Fringe Benefits		331,068	
Object .03 Communications		1,342	
Object .04 Travel		2,400	
Object .09 Supplies and Materials		1,587	
Object .11 Equipment - Additional		24,432	
		<u>360,829</u>	
General Fund Appropriation			360,829

R00A07.01 Interagency Commission on School Construction

In addition to the appropriation shown on page 107 of the printed bill (first reading file bill), to supplement school construction operations in the Interagency Commission on School Construction.

Personnel Detail			
Asst Attorney General VI	1.00	89,808	
Capital Construction Engineer	2.00	157,718	
Program Manager II	1.00	78,859	
Administrator II	1.00	64,857	
Administrator I	5.00	303,925	
Fringe Benefits		199,788	
Turnover		-223,739	
Object .01 Salaries, Wages and Fringe Benefits		671,216	
Object .03 Communications		3,354	
Object .04 Travel		6,000	
Object .09 Supplies and Materials		3,968	
Object .11 Equipment - Additional		61,080	
		<u>745,618</u>	
General Fund Appropriation			745,618

R00A08.01 Office of the Inspector General

To become available immediately upon passage of this budget to supplement the appropriation for fiscal year 2021 to support the operations of the Inspector General for Education.

Object .03 Communications	2,710
Object .07 Motor Vehicle Operations and Maintenance	1,000
Object .08 Contractual Services	58,742
Object .13 Fixed Charges	1,200
Object .14 Land and Structures	16,000
	<u>79,652</u>
General Fund Appropriation	79,652

R00A08.01 Office of the Inspector General

In addition to the appropriation shown on page 108 of the printed bill (first reading file bill), to support the operations of the Inspector General for Education.

Personnel Details:

Program Manager Senior III	1.00	122,288
Asst Attorney General VI	1.00	98,714
Administrator V	4.00	334,100
Administrator IV	1.00	73,876
Fringe Benefits		180,772
Turnover		-163,079
Object .01 Salaries, Wages and Fringe Benefits		646,671
Object .03 Communications		5,895
Object .04 Travel		25,580
Object .06 Fuel and Utilities		10,316
Object .07 Motor Vehicle Operations and Maintenance		3,150
Object .08 Contractual Services		176,399
Object .09 Supplies and Materials		1,150
Object .10 Equipment - Replacement		2,812
Object .11 Equipment - Additional		68,903
Object .13 Fixed Charges		10,884
		<u>951,760</u>

General Fund Appropriation

951,760

MORGAN STATE UNIVERSITY**R13M00.00 Morgan State University**

To become available immediately upon passage of this budget to supplement the appropriation for fiscal year 2021 to reflect the Higher Education Emergency Relief Fund provided in the federal Coronavirus Aid, Relief, and Economic Security Act to support student and institutional aid.

Object .08 Contractual Services	9,061,548
Object .12 Grants, Subsidies, and Contributions	6,000,000
	<u>15,061,548</u>

Current Restricted Appropriation

15,061,548

R13M00.00 Morgan State University

To become available immediately upon passage of this budget to supplement the appropriation for fiscal year 2021 to reflect the Higher Education Emergency Relief Fund II provided in the federal Coronavirus Response and Relief Supplemental Appropriations Act for student and institutional aid.

Object .08 Contractual Services	7,646,333
Object .12 Grants, Subsidies, and Contributions	4,631,796
	<u>12,278,129</u>

Current Restricted Appropriation

12,278,129

R13M00.00 Morgan State University

In addition to the appropriation shown on page 108 of the printed bill (first reading file bill), to reflect the Higher Education Emergency Relief Fund II provided in the federal Coronavirus Response and Relief Supplemental Appropriations Act for institutional aid.

Object .08 Contractual Services	2,000,000	
Current Restricted Appropriation		2,000,000

R13M00.00 Morgan State University

In addition to the appropriation shown on page 108 of the printed bill (first reading file bill), to reflect the Higher Education Emergency Relief Fund II provided in the federal Coronavirus Response and Relief Supplemental Appropriations Act for Historically Black Colleges and Universities.

Object .08 Contractual Services	21,078,415	
Current Restricted Appropriation		21,078,415

R13M00.00 Morgan State University

In addition to the appropriation shown on page 108 of the printed bill (first reading file bill), to provide funding for on-campus safety enhancements.

Object .14 Land and Structures	1,750,000	
Current Unrestricted Appropriation		1,750,000

ST. MARY'S COLLEGE OF MARYLAND**R14D00.00 St. Mary's College of Maryland**

To become available immediately upon passage of this budget to supplement the appropriation for fiscal year 2021 to reflect the Higher Education Emergency Relief Fund II provided in the federal Coronavirus Response and Relief Supplemental Appropriations Act to support student and institutional aid.

Object .08 Contractual Services	1,129,147	
Object .12 Grants, Subsidies, and Contributions	586,878	
	1,716,025	
Current Restricted Appropriation		1,716,025

R14D00.00 St. Mary's College of Maryland

In addition to the appropriation shown on page 109 of the printed bill (first reading file bill), to provide additional operating support.

Object .08 Contractual Services	425,000	
Current Unrestricted Appropriation		425,000

UNIVERSITY SYSTEM OF MARYLAND

UNIVERSITY OF MARYLAND, BALTIMORE CAMPUS

R30B21.00 University of Maryland, Baltimore Campus

To become available immediately upon passage of this budget to supplement the appropriation for fiscal year 2021 to reflect the Higher Education Emergency Relief Fund II provided in the federal Coronavirus Response and Relief Supplemental Appropriations Act for student and institutional aid.

Object .08 Contractual Services	1,926,163	
Object .12 Grants, Subsidies, and Contributions	1,038,952	
	<u>2,965,115</u>	
Current Unrestricted Appropriation		1,926,163
Current Restricted Appropriation		1,038,952

R30B21.00 University of Maryland, Baltimore Campus

In addition to the appropriation shown on page 110 of the printed bill (first reading file bill), to provide funding for enhanced public health and health professions programs across the university.

Object .08 Contractual Services	4,937,673	
Current Unrestricted Appropriation		4,937,673

UNIVERSITY OF MARYLAND, COLLEGE PARK CAMPUS

R30B22.00 University of Maryland, College Park Campus

To become available immediately upon passage of this budget to supplement the appropriation for fiscal year 2021 to reflect the Higher Education Emergency Relief Fund II provided in the federal Coronavirus Response and Relief Supplemental Appropriations Act for student and institutional aid.

Object .12 Grants, Subsidies, and Contributions	32,838,845	
Current Restricted Appropriation		32,838,845

R30B22.00 University of Maryland, College Park Campus

In addition to the appropriation shown on page 110 of the printed bill (first reading file bill), to support increased enrollment and maintain accreditation for the School of Public Health and to increase support for the university's Social Data Science program.

Object .08 Contractual Services	3,500,000	
Current Unrestricted Appropriation		3,500,000

BOWIE STATE UNIVERSITY**R30B23.00 Bowie State University**

To become available immediately upon passage of this budget to supplement the appropriation for fiscal year 2021 to reflect the Higher Education Emergency Relief Fund II provided in the federal Coronavirus Response and Relief Supplemental Appropriations Act for student and institutional aid.

Object .08 Contractual Services	1,245,000
Object .12 Grants, Subsidies, and Contributions	1,000,000
	2,245,000

Current Restricted Appropriation	2,245,000
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R30B23.00 Bowie State University

In addition to the appropriation shown on page 110 of the printed bill (first reading file bill), to reflect the Higher Education Emergency Relief Fund II provided in the federal Coronavirus Response and Relief Supplemental Appropriations Act for student and institutional aid.

Object .08 Contractual Services	3,995,446
Object .12 Grants, Subsidies, and Contributions	4,548,123
	8,543,569

Current Restricted Appropriation	8,543,569
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R30B23.00 Bowie State University

In addition to the appropriation shown on page 110 of the printed bill (first reading file bill), to reflect the Higher Education Emergency Relief Fund II provided in the federal Coronavirus Response and Relief Supplemental Appropriations Act for Historically Black Colleges and Universities.

Object .08 Contractual Services	14,252,878
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Current Restricted Appropriation	14,252,878
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R30B23.00 Bowie State University

In addition to the appropriation shown on page 110 of the printed bill (first reading file bill), to provide funding for additional nursing program faculty and for public health data analytics programs.

Object .08 Contractual Services	1,477,470
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Current Unrestricted Appropriation	1,477,470
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TOWSON UNIVERSITY

R30B24.00 Towson University

To become available immediately upon passage of this budget to supplement the appropriation for fiscal year 2021 to reflect the Higher Education Emergency Relief Fund II provided in the federal Coronavirus Response and Relief Supplemental Appropriations Act for student and institutional aid.

Object .08 Contractual Services	19,134,425	
Object .12 Grants, Subsidies, and Contributions	<u>8,667,926</u>	
	27,802,351	
Current Unrestricted Appropriation		19,134,425
Current Restricted Appropriation		8,667,926

R30B24.00 Towson University

In addition to the appropriation shown on page 110 of the printed bill (first reading file bill), to support clinical, instructional, and virtual programs in the College of Health Sciences.

Object .08 Contractual Services	4,153,400	
Current Unrestricted Appropriation		4,153,400

UNIVERSITY OF MARYLAND EASTERN SHORE

R30B25.00 University of Maryland Eastern Shore

To become available immediately upon passage of this budget to supplement the appropriation for fiscal year 2021 to reflect the Higher Education Emergency Relief Fund II provided in the federal Coronavirus Response and Relief Supplemental Appropriations Act for student and institutional aid.

Object .08 Contractual Services	1,852,556	
Object .12 Grants, Subsidies, and Contributions	<u>531,355</u>	
	2,383,911	
Current Unrestricted Appropriation		1,852,556
Current Restricted Appropriation		531,355

R30B25.00 University of Maryland Eastern Shore

In addition to the appropriation shown on page 110 of the printed bill (first reading file bill), to reflect the Higher Education Emergency Relief Fund II provided in the federal Coronavirus Response and Relief Supplemental Appropriations Act for student and institutional aid.

Object .08 Contractual Services	1,852,556	
Object .12 Grants, Subsidies, and Contributions	<u>1,239,828</u>	
	3,092,384	
Current Unrestricted Appropriation		1,852,556
Current Restricted Appropriation		1,239,828

R30B25.00 University of Maryland Eastern Shore

In addition to the appropriation shown on page 110 of the printed bill (first reading file bill), to reflect the Higher Education Emergency Relief Fund II provided in the federal Coronavirus Response and Relief Supplemental Appropriations Act for Historically Black Colleges and Universities.

Object .08 Contractual Services	9,784,840	
Current Unrestricted Appropriation		9,784,840

R30B25.00 University of Maryland Eastern Shore

In addition to the appropriation shown on page 110 of the printed bill (first reading file bill), to provide funding for additional faculty and staff in the university's Pharmacy, Physician Assistant, and Rehabilitation Counseling programs.

Object .08 Contractual Services	722,250	
Current Unrestricted Appropriation		722,250

FROSTBURG STATE UNIVERSITY**R30B26.00 Frostburg State University**

To become available immediately upon passage of this budget to supplement the appropriation for fiscal year 2021 to reflect the Higher Education Emergency Relief Fund II provided in the federal Coronavirus Response and Relief Supplemental Appropriations Act for student and institutional aid.

Object .08 Contractual Services	1,953,907	
Object .12 Grants, Subsidies, and Contributions	4,462,520	
	<u>6,416,427</u>	
Current Restricted Appropriation		6,416,427

R30B26.00 Frostburg State University

In addition to the appropriation shown on page 110 of the printed bill (first reading file bill), to reflect the Higher Education Emergency Relief Fund II provided in the federal Coronavirus Response and Relief Supplemental Appropriations Act for the Strengthening Institutions Program.

Object .12 Grants, Subsidies, and Contributions	271,054	
Current Restricted Appropriation		271,054

R30B26.00 Frostburg State University

In addition to the appropriation shown on page 110 of the printed bill (first reading file bill), to hire and retain faculty, maintain accreditation standards, and expand enrollment in the university's Nursing and Physician Assistant programs.

Object .08 Contractual Services	600,000	
Current Unrestricted Appropriation		600,000

COPPIN STATE UNIVERSITY**R30B27.00 Coppin State University**

To become available immediately upon passage of this budget to supplement the appropriation for fiscal year 2021 to reflect the Higher Education Emergency Relief Fund II provided in the federal Coronavirus Response and Relief Supplemental Appropriations Act for student and institutional aid.

Object .12 Grants, Subsidies, and Contributions	3,363,953	
Current Restricted Appropriation		3,363,953

R30B27.00 Coppin State University

In addition to the appropriation shown on page 110 of the printed bill (first reading file bill), to reflect the Higher Education Emergency Relief Fund II provided in the federal Coronavirus Response and Relief Supplemental Appropriations Act for institutional aid.

Object .12 Grants, Subsidies, and Contributions	1,458,787	
Current Restricted Appropriation		1,458,787

R30B27.00 Coppin State University

In addition to the appropriation shown on page 110 of the printed bill (first reading file bill), to reflect the Higher Education Emergency Relief Fund II provided the federal Coronavirus Response and Relief Supplemental Appropriations Act for Historically Black Colleges and Universities.

Object .12 Grants, Subsidies, and Contributions	5,546,962	
Current Restricted Appropriation		5,546,962

R30B27.00 Coppin State University

In addition to the appropriation shown on page 110 of the printed bill (first reading file bill), to support clinical and instructional faculty and to upgrade the simulation center, and to purchase equipment for increased class size for the Nursing program.

Object .08 Contractual Services	995,000	
Current Unrestricted Appropriation		995,000

UNIVERSITY OF BALTIMORE

R30B28.00 University of Baltimore

To become available immediately upon passage of this budget to supplement the appropriation for fiscal year 2021 to reflect the Higher Education Emergency Relief Fund II provided in the federal Coronavirus Response and Relief Supplemental Appropriations Act for student and institutional aid.

Object .08 Contractual Services	350,000
Object .12 Grants, Subsidies, and Contributions	583,200
	<u>933,200</u>

Current Restricted Appropriation

933,200

R30B28.00 University of Baltimore

In addition to the appropriation shown on page 111 of the printed bill (first reading file bill), to reflect the Higher Education Emergency Relief Fund II provided in the federal Coronavirus Response and Relief Supplemental Appropriations Act for student and institutional aid.

Object .08 Contractual Services	1,614,788
Object .12 Grants, Subsidies, and Contributions	1,692,973
	<u>3,307,761</u>

Current Restricted Appropriation

3,307,761

R30B28.00 University of Baltimore

In addition to the appropriation shown on page 111 of the printed bill (first reading file bill), to reflect the Higher Education Emergency Relief Fund II provided in the federal Coronavirus Response and Relief Supplemental Appropriations Act for Minority Serving Institutions.

Object .12 Grants, Subsidies, and Contributions	265,838
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Current Restricted Appropriation

265,838

SALISBURY UNIVERSITY

R30B29.00 Salisbury University

To become available immediately upon passage of this budget to supplement the appropriation for fiscal year 2021 to reflect the Higher Education Emergency Relief Fund II provided in the federal Coronavirus Response and Relief Supplemental Appropriations Act for student and institutional aid.

Object .08 Contractual Services	500,000
Object .12 Grants, Subsidies, and Contributions	2,200,000
	<u>2,700,000</u>

Current Unrestricted Appropriation

500,000

Current Restricted Appropriation

2,200,000

R30B29.00 Salisbury University

In addition to the appropriation shown on page 111 of the printed bill (first reading file bill), to reflect the Higher Education Emergency Relief Fund II provided in the federal Coronavirus Response and Relief Supplemental Appropriations Act for student and institutional aid.

Object .08 Contractual Services	6,013,951	
Object .12 Grants, Subsidies, and Contributions	<u>779,729</u>	
	6,793,680	
Current Unrestricted Appropriation		6,013,951
Current Restricted Appropriation		<u>779,729</u>

R30B29.00 Salisbury University

In addition to the appropriation shown on page 111 of the printed bill (first reading file bill), to expand programs in public health and healthcare and to support the Medical Simulation Center in the College of Health and Human Services.

Object .08 Contractual Services	1,324,000	
Current Unrestricted Appropriation		1,324,000

UNIVERSITY OF MARYLAND GLOBAL CAMPUS**R30B30.00 University of Maryland Global Campus**

To become available immediately upon passage of this budget to supplement the appropriation for fiscal year 2021 to reflect the Higher Education Emergency Relief Fund II provided in the federal Coronavirus Response and Relief Supplemental Appropriations Act for student and institutional aid.

Object .08 Contractual Services	2,368,430	
Object .12 Grants, Subsidies, and Contributions	<u>9,553,127</u>	
	11,921,557	
Current Restricted Appropriation		11,921,557

R30B30.00 University of Maryland Global Campus

In addition to the appropriation shown on page 111 of the printed bill (first reading file bill), to reflect the Higher Education Emergency Relief Fund II provided in the federal Coronavirus Response and Relief Supplemental Appropriations Act for institutional aid.

Object .08 Contractual Services	3,396,552	
Object .12 Grants, Subsidies, and Contributions	<u>2,182,000</u>	
	5,578,552	
Current Restricted Appropriation		5,578,552

UNIVERSITY OF MARYLAND BALTIMORE COUNTY

R30B31.00 University of Maryland Baltimore County

To become available immediately upon passage of this budget to supplement the appropriation for fiscal year 2021 to reflect the Higher Education Emergency Relief Fund II provided in the federal Coronavirus Response and Relief Supplemental Appropriations Act for student and institutional aid.

Object .08 Contractual Services	10,542,339	
Object .12 Grants, Subsidies, and Contributions	<u>4,657,829</u>	
	15,200,168	
Current Unrestricted Appropriation		10,542,339
Current Restricted Appropriation		4,657,829

R30B31.00 University of Maryland Baltimore County

In addition to the appropriation shown on page 111 of the printed bill (first reading file bill), to reflect the Higher Education Emergency Relief Fund II provided in the federal Coronavirus Response and Relief Supplemental Appropriations Act for Minority Serving Institutions.

Object .12 Grants, Subsidies, and Contributions	55,367	
Current Restricted Appropriation		55,367

R30B31.00 University of Maryland Baltimore County

In addition to the appropriation shown on page 111 of the printed bill (first reading file bill), to hire and retain faculty and expand activities in multiple healthcare, public health, and health services programs.

Object .08 Contractual Services	5,680,000	
Current Unrestricted Appropriation		5,680,000

UNIVERSITY SYSTEM OF MARYLAND OFFICE

R30B36.00 University System of Maryland Office

In addition to the appropriation shown on page 111 of the printed bill (first reading file bill), to make one-time technology upgrades in simulation labs and provide technology support for Nursing and off-site Physician Assistant programs at the Hagerstown Regional Higher Education Center.

Object .08 Contractual Services	71,000	
Current Unrestricted Appropriation		71,000

HIGHER EDUCATION**R75T00.01 Support for State Operated Institutions of Higher Education**

In addition to the appropriation shown on page 116 of the printed bill (first reading file bill), to provide on-campus safety enhancements at Morgan State University.

Object .12 Grants, Subsidies, and Contributions	1,750,000	
General Fund Appropriation		1,750,000

R75T00.01 Support for State Operated Institutions of Higher Education

In addition to the appropriation shown on page 116 of the printed bill (first reading file bill), to provide additional operating support to St. Mary's College of Maryland.

Object .12 Grants, Subsidies, and Contributions	425,000	
General Fund Appropriation		425,000

R75T00.01 Support for State Operated Institutions of Higher Education

In addition to the appropriation shown on page 116 of the printed bill (first reading file bill), to provide additional funding for various health professions and public health programs at University System of Maryland institutions.

Object .12 Grants, Subsidies, and Contributions	23,460,793	
General Fund Appropriation		23,460,793

BALTIMORE CITY COMMUNITY COLLEGE**R95C00.00 Baltimore City Community College**

To become available immediately upon passage of this budget to supplement the appropriation for fiscal year 2021 to reflect the Higher Education Emergency Relief Fund II provided in the federal Coronavirus Response and Relief Supplemental Appropriations Act for student aid.

Object .12 Grants, Subsidies, and Contributions	359,520	
Current Restricted Appropriation		359,520

R95C00.00 Baltimore City Community College

In addition to the appropriation shown on page 118 of the printed bill (first reading file bill), to reflect the Higher Education Emergency Relief Fund II provided the federal Coronavirus Response and Relief Supplemental Appropriations Act for student and institutional aid.

Object .08 Contractual Services	5,138,057	
Object .12 Grants, Subsidies, and Contributions	1,078,558	
	6,216,615	
Current Restricted Appropriation		6,216,615

R95C00.00 Baltimore City Community College

In addition to the appropriation shown on page 118 of the printed bill (first reading file bill), to reflect the Higher Education Emergency Relief Fund II provided the federal Coronavirus Response and Relief Supplemental Appropriations Act for Minority Serving Institutions.

Object .12 Grants, Subsidies, and Contributions	363,318
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Current Restricted Appropriation	363,318
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DEPARTMENT OF HOUSING AND COMMUNITY DEVELOPMENT**S00A20.01 Office of the Secretary**

To become available immediately upon passage of this budget to supplement the appropriation for fiscal year 2021 to reflect funding provided in the federal Coronavirus Response and Relief Supplemental Appropriations Act for the Emergency Rental Assistance Program.

Personnel Details:

Miscellaneous Adjustments	50,000
Object .01 Salaries, Wages and Fringe Benefits	50,000
Object .08 Contractual Services	2,650,000
	2,700,000

Federal Fund Appropriation	2,700,000
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S00A20.01 Office of the Secretary

In addition to the appropriation shown on page 119 of the printed bill (first reading file bill), to reflect funding provided in the federal Coronavirus Response and Relief Supplemental Appropriations Act for the Emergency Rental Assistance Program.

Personnel Details:

Miscellaneous Adjustments	100,000
Object .01 Salaries, Wages and Fringe Benefits	100,000
Object .08 Contractual Services	990,536
	1,090,536

Federal Fund Appropriation	1,090,536
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S00A24.01 Neighborhood Revitalization

To become available immediately upon passage of this budget to supplement the appropriation for fiscal year 2021 to reflect funding provided in the federal Coronavirus Response and Relief Supplemental Appropriations Act for the Emergency Rental Assistance Program.

Personnel Details:

Miscellaneous Adjustments	190,000
Object .01 Salaries, Wages and Fringe Benefits	190,000
Object .12 Grants, Subsidies, and Contributions	192,911,270
	<u>193,101,270</u>

Federal Fund Appropriation

193,101,270

S00A24.01 Neighborhood Revitalization

In addition to the appropriation shown on page 119 of the printed bill (first reading file bill), to reflect funding provided in the federal Coronavirus Response and Relief Supplemental Appropriations Act for the Emergency Rental Assistance Program.

Personnel Details:

Miscellaneous Adjustments	660,000
Object .01 Salaries, Wages and Fringe Benefits	660,000

Federal Fund Appropriation

660,000

S00A25.05 Rental Services Programs

To become available immediately upon passage of this budget to supplement the appropriation for fiscal year 2021 to reflect funding provided in the federal Coronavirus Response and Relief Supplemental Appropriations Act for the Emergency Rental Assistance Program.

Personnel Details:

Miscellaneous Adjustments	35,000
Object .01 Salaries, Wages and Fringe Benefits	35,000
Object .11 Equipment Additional	45,000
Object .12 Grants, Subsidies, and Contributions	20,000,000
	<u>20,080,000</u>

Federal Fund Appropriation

20,080,000

S00A25.05 Rental Services Programs

In addition to the appropriation shown on page 121 of the printed bill (first reading file bill), to reflect funding provided in the federal Coronavirus Response and Relief Supplemental Appropriations Act for the Emergency Rental Assistance Program.

Personnel Details:

Miscellaneous Adjustments	155,000
Object .01 Salaries, Wages and Fringe Benefits	155,000
Object .11 Equipment Additional	20,000
Object .12 Grants, Subsidies, and Contributions	40,000,000
	<u>40,175,000</u>

Federal Fund Appropriation	40,175,000
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S00A27.01 Finance and Administration

To become available immediately upon passage of this budget to supplement the appropriation for fiscal year 2021 to reflect funding provided in the federal Coronavirus Response and Relief Supplemental Appropriations Act for the Emergency Rental Assistance Program.

Personnel Details:

Miscellaneous Adjustments	55,000
Object .01 Salaries, Wages and Fringe Benefits	55,000

Federal Fund Appropriation	55,000
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S00A27.01 Finance and Administration

In addition to the appropriation shown on page 122 of the printed bill (first reading file bill), to reflect funding provided in the federal Coronavirus Response and Relief Supplemental Appropriations Act Rental Assistance Program.

Personnel Details:

Miscellaneous Adjustments	215,000
Object .01 Salaries, Wages and Fringe Benefits	215,000

Federal Fund Appropriation	215,000
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AMENDMENTS TO HOUSE BILL 588 / SENATE BILL 491 (FIRST READING FILE BILL)

Amendment No. 1

On page 44, in line 3, after the word "Appropriation" add "provided that \$5,000,000 of this appropriation shall be reduced contingent upon the enactment of legislation to reduce the FY 2022 operating budget mandate for the Maryland Transit Administration."

Inserts contingent language.

Amendment No. 2

On page 44, in line 7, after the word "Appropriation" add ". provided that \$16,000,000 of this appropriation shall be reduced contingent upon the enactment of legislation to reduce the FY 2022 operating budget mandate for the Maryland Transit Administration."

Inserts contingent language.

Amendment No. 3

On page 44, in line 11, after the word "Appropriation" add ". provided that \$13,000,000 of this appropriation shall be reduced contingent upon the enactment of legislation to reduce the FY 2022 operating budget mandate for the Maryland Transit Administration."

Inserts contingent language.

Amendment No. 4

On page 44, in line 19, after the word "Appropriation" add ". provided that \$4,000,000 of this appropriation shall be reduced contingent upon the enactment of legislation to reduce the FY 2022 operating budget mandate for the Maryland Transit Administration."

Inserts contingent language.

Amendment No. 5

On page 112, strike beginning with the comma in line 25 down through "growth" in line 31.

Removes contingent language to reduce funding for community colleges.

Amendment No. 6

On page 116, in line 3, strike "222,526,306" and substitute "227,463,979", in line 5, strike "508,484,248" and substitute "511,984,248", in line 6 strike "42,919,342" and substitute "44,396,812", in line 7, strike "123,755,788" and substitute "127,909,188", in line 9, strike "41,358,238" and substitute "42,080,488", in line 11, strike "39,333,073" and substitute "39,933,073", in line 13, strike "42,265,301" and substitute "43,260,301", in line 15, strike "53,632,074" and substitute "54,956,074", in line 19, strike "137,024,690" and substitute "142,704,690", in line 24 strike "39,200,886" and substitute "39,271,886", and in line 27, strike "1,349,527,904" and substitute "1,372,988,697".

Updates the appropriation for certain University System of Maryland institutions and the University System of Maryland total to reflect additional funding.

Amendment No. 7

On page 116, in line 31, strike "26,637,919" and substitute "27,062,919".

Updates the appropriation for St. Mary's College of Maryland to reflect additional operating support.

Amendment No. 8

On page 116, in line 33, strike "106,382,467" and substitute "108,132,467".

Updates the appropriation for Morgan State University to reflect funding for campus security enhancements.

SUMMARY

SUPPLEMENTAL APPROPRIATIONS

	General Funds	Special Funds	Federal Funds	Current Restricted Funds	Current Unrestricted Funds	Total Funds
Appropriation						
2021 Fiscal Year	3,079,652	112,000,000	387,236,270	105,009,995	39,969,434	647,295,351
2022 Fiscal Year	<u>72,509,554</u>	<u>309,500,000</u>	<u>104,140,536</u>	<u>70,178,944</u>	<u>37,273,189</u>	<u>593,602,223</u>
Subtotal	<u>75,589,206</u>	<u>421,500,000</u>	<u>491,376,806</u>	<u>175,188,939</u>	<u>77,242,623</u>	<u>1,240,897,574</u>
Reduction in Appropriation						
2021 Fiscal Year	0	-147,300,000	0	0	0	-147,300,000
2022 Fiscal Year	<u>-157,434</u>	<u>-15,200,000</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>-15,357,434</u>
Subtotal	<u>-157,434</u>	<u>-162,500,000</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>-162,657,434</u>
Net Change in Appropriation	<u>75,431,772</u>	<u>259,000,000</u>	<u>491,376,806</u>	<u>175,188,939</u>	<u>77,242,623</u>	<u>1,078,240,140</u>

Sincerely,



Lawrence J. Hogan, Jr.
Governor