

SUPPLEMENTAL BUDGET NO. 5 - FISCAL YEAR 2022

March 31, 2021

Mr. President, Madam Speaker,

Ladies and Gentlemen of the General Assembly:

Pursuant to the authority conferred on me by Article III, Section 52, Subsection (5) of the Constitution of Maryland, and in accordance with the consent of the (State Senate) - (House of Delegates), duly granted, I hereby submit a supplement to House Bill 588 and/or Senate Bill 491 in the form of an amendment to the original budget for the Fiscal Year ending June 30, 2022.

Supplemental Budget No. 5 will affect previously estimated funds available for budget operations as shown on the following summary statement.

SUPPLEMENTAL BUDGET SUMMARY**Sources:****Estimated General Fund Unappropriated Balance****July 1, 2022 (per Supplemental Budget No. 4)****773,550,357****Adjustments to Revenue:****General Funds:**

Fiscal Year 2021 Revenue:

FEMA Reimbursement

341,166,648

Transfer from American Rescue Plan Act - RELIEF Act Economic Payments

177,800,000

Fiscal Year 2022 Revenue:

Lottery Revenue - Michael Erin Busch Fund transfer

-1,000,000

517,966,648**Special Funds:**

SWF316 Strategic Energy Investment Fund - RGGI Subaccounts

-30,000,000

C98333 Maintenance Assessment

25,314

D161302 Charitable Enforcement and Protection Fund

52,736

D161302 Charitable Enforcement and Protection Fund

158,205

D28301 Transfer from Lottery Revenue

1,000,000

D38301 Local Election Reform Payments

-6,862,717

SWF336 Recovery Now Fund

-177,800,000

E20303 Investment Fees

1,237,829

K00313 Forest and Park Reserve Fund

114,157

SWF305 Cigarette Restitution Fund

450,000

M00447 Opioid Restitution Fund

12,000,000

R62304 Health Care Professional License Fees

600,000

SWF321 Video Lottery Terminal Proceeds

3,500,000

SWF331 The Blueprint for Maryland's Future Fund

-25,000,000

SWF331 The Blueprint for Maryland's Future Fund

-10,000,000

SWF331 The Blueprint for Maryland's Future Fund

-10,000,000

SWF331 The Blueprint for Maryland's Future Fund

-25,000,000

SWF331 The Blueprint for Maryland's Future Fund

-15,000,000

SWF331 The Blueprint for Maryland's Future Fund

-20,000,000

SWF331 The Blueprint for Maryland's Future Fund

-151,575,818

SWF331 The Blueprint for Maryland's Future Fund

-4,277,514

R62310 Need-Based Student Financial Assistance Fund

1,251,663

SWF317 Maryland Emergency Medical System Operations Fund

104,285

T00322 Maryland E-Innovation Initiative

12,450,000

SWF335 Marketplace Facilitator Revenue

-174,845,017

-617,416,877

Federal Funds:

99.991	American Rescue Plan Act of 21	53,000,000
97.036	Disaster Grants - Public Assistance (Presidentially Declared Disasters)	341,166,648
64.101	Burial Expenses Allowance for Veterans	8,851
99.991	American Rescue Plan Act of 21	8,000,000
99.991	American Rescue Plan Act of 21	177,800,000
99.991	American Rescue Plan Act of 21	60,000,000
99.991	American Rescue Plan Act of 21	40,000,000
99.991	American Rescue Plan Act of 21	4,000,000
99.991	American Rescue Plan Act of 21	8,988,425
93.959D	Block Grants for Prevention and Treatment of Substance Abuse	3,194,345
99.991	American Rescue Plan Act of 21	13,500,000
93.959D	Block Grants for Prevention and Treatment of Substance Abuse	798,586
99.991	American Rescue Plan Act of 21	100,000
21.019	Coronavirus Relief Funds	118,340,763
21.019	Coronavirus Relief Funds	200,000,000
93.817	Hospital Preparedness Program Ebola Preparedness and Response Activities	2,130,298
99.991	American Rescue Plan Act of 21	3,469,060
99.991	American Rescue Plan Act of 21	10,878,621
93.958D	Block Grants for Community Mental Health Services	8,050,192
93.959D	Block Grants for Prevention and Treatment of Substance Abuse	11,978,792
99.991	American Rescue Plan Act of 21	1,962,990
99.991	American Rescue Plan Act of 21	1,089,329
93.778	Medical Assistance	5,081,321
93.778	Medical Assistance	252,071
93.778	Medical Assistance	5,351,236
93.778	Medical Assistance	2,583,028
99.991	American Rescue Plan Act of 21	26,000,000
93.558	Temporary Assistance for Needy Families	-100,000,000
99.991	American Rescue Plan Act of 21	100,000,000
93.558	Temporary Assistance for Needy Families	-40,000,000
99.991	American Rescue Plan Act of 21	40,000,000
99.991	American Rescue Plan Act of 21	46,000,000
99.991	American Rescue Plan Act of 21	10,000,000
99.991	American Rescue Plan Act of 21	10,000,000
99.991	American Rescue Plan Act of 21	37,500,000
17.225D	Unemployment Insurance	100,000
17.225D	Unemployment Insurance	550,000
99.991	American Rescue Plan Act of 21	174,845,017
99.991	American Rescue Plan Act of 21	25,000,000
99.991	American Rescue Plan Act of 21	10,000,000
99.991	American Rescue Plan Act of 21	10,000,000
99.991	American Rescue Plan Act of 21	25,000,000
99.991	American Rescue Plan Act of 21	15,000,000
99.991	American Rescue Plan Act of 21	20,000,000
99.991	American Rescue Plan Act of 21	151,575,818
99.991	American Rescue Plan Act of 21	40,000,000
99.991	American Rescue Plan Act of 21	475,321
99.991	American Rescue Plan Act of 21	45,000,000
99.991	American Rescue Plan Act of 21	30,000,000
99.991	American Rescue Plan Act of 21	1,100,000
99.991	American Rescue Plan Act of 21	252,810,271
99.991	American Rescue Plan Act of 21	252,810,271
99.991	American Rescue Plan Act of 21	30,000,000
99.991	American Rescue Plan Act of 21	15,180,000
99.991	American Rescue Plan Act of 21	5,000,000
99.991	American Rescue Plan Act of 21	45,000,000
99.991	American Rescue Plan Act of 21	2,000,000
99.991	American Rescue Plan Act of 21	5,000,000
99.991	American Rescue Plan Act of 21	97,600,000

99.991	American Rescue Plan Act of 21	4,000,000	
99.991	American Rescue Plan Act of 21	2,000,000	
99.991	American Rescue Plan Act of 21	23,720,000	
99.991	American Rescue Plan Act of 21	40,000,000	
99.991	American Rescue Plan Act of 21	46,000,000	
99.991	American Rescue Plan Act of 21	10,000,000	
99.991	American Rescue Plan Act of 21	37,500,000	
99.991	American Rescue Plan Act of 21	5,000,000	2,633,491,254

Current Unrestricted Funds

University of Maryland, College Park Campus	130,000	
Frostburg State University	194,000	324,000

Current Restricted Funds

University of Maryland, College Park Campus	136,269	136,269
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Total Available		3,308,051,651
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Uses:

General Funds	792,830,082	
Special Funds	-617,416,877	
Federal Funds	2,633,491,254	
Current Unrestricted Funds	324,000	
Current Restricted Funds	136,269	<u>2,809,364,728</u>

Revised Estimated General Fund Unappropriated
Balance July 1, 2022

498,686,923

PAYMENTS TO CIVIL DIVISIONS OF THE STATE

1. A15O00.01 Disparity Grants

In addition to the appropriation shown on page 1 of the printed bill (first reading file bill), to provide enhanced Disparity Grants for local jurisdictions.

Object .12 Grants, Subsidies, and Contributions	10,198,285	
General Fund Appropriation, provided that funds are allocated to eligible jurisdictions as follows:		10,198,285
Caroline	807,082	
Dorchester	458,509	
Prince George's	4,455,692	
Somerset	1,351,464	
Washington	1,672,169	
Wicomico	1,453,369	

OFFICE OF THE PUBLIC DEFENDER

2. C80B00.02 District Operations

In addition to the appropriation shown on page 4 of the printed bill (first reading file bill), to provide funding to increase the hourly rate paid to panel attorneys from \$50 to \$60.

Object .02 Technical and Special Fees	1,880,404	
General Fund Appropriation		1,880,404

PUBLIC SERVICE COMMISSION

3. C90G00.01 General Administration and Hearings

To become available immediately upon passage of this budget to adjust the appropriation for fiscal year 2021 and to reduce the appropriation shown in item 1 of Supplemental Budget No. 2 of Fiscal Year 2022, to reflect the availability of federal funds to support utility arrearage assistance as authorized under Section 10 of Chapter 39 of 2021.

Object .12 Grants, Subsidies, and Contributions	0	
General Fund Appropriation		-23,000,000
Special Fund Appropriation		-30,000,000
Federal Fund Appropriation		53,000,000

WORKERS' COMPENSATION COMMISSION**4. C98F00.01 General Administration**

In addition to the appropriation shown on page 9 of the printed bill (first reading file bill), to make a technical correction to funding for retirement contributions for Commissioners.

Personnel Detail:

Fringe	26,647
Turnover	-1,333
Object .01 Salaries, Wages and Fringe Benefits	<u>25,314</u>

Special Fund Appropriation	25,314
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BOARD OF PUBLIC WORKS**5. D05E01.10 Miscellaneous Grants to Private Nonprofit Groups**

In addition to the appropriation shown on page 10 of the printed bill (first reading file bill), to provide an operating grant to the North Avenue Development Authority.

Object .12 Grants, Subsidies, and Contributions	250,000
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General Fund Appropriation	250,000
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BOARD OF PUBLIC WORKS - CAPITAL APPROPRIATION**6. D06E02.01 Public Works Capital Appropriation**

To add an appropriation on page 10 of the printed bill (first reading file bill), to provide funding to the Department of Public Safety and Correctional Services to demolish the buildings at the Brooklandville Property at 2323 West Joppa Road to allow for future redevelopment of the property in Baltimore County.

Object .14 Land and Structures	1,500,000
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General Fund Appropriation	1,500,000
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7. D06E02.01 Public Works Capital Appropriation

To add an appropriation on page 10 of the printed bill (first reading file bill), to provide funding to the Department of General Services for facilities renewal projects at the 45 Calvert Street building in Annapolis, in Anne Arundel County.

Object .14 Land and Structures	2,500,000
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General Fund Appropriation	2,500,000
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8. D06E02.01 Public Works Capital Appropriation

To add an appropriation on page 10 of the printed bill (first reading file bill), to provide funding to the Department of General Services for facilities renewal projects at the Hagerstown District Court building in Washington County.

Object .14 Land and Structures	1,300,000	
General Fund Appropriation		1,300,000

9. D06E02.01 Public Works Capital Appropriation

To add an appropriation on page 10 of the printed bill (first reading file bill), to provide funding to the Department of General Services for facilities renewal projects at the Wineland Building at 16 Francis Street in Annapolis, in Anne Arundel County.

Object .14 Land and Structures	2,000,000	
General Fund Appropriation		2,000,000

10. D06E02.01 Public Works Capital Appropriation

To add an appropriation on page 10 of the printed bill (first reading file bill), to provide funding to the Department of General Services for facilities renewal projects at the Hyattsville District Court building at 4990 Rhode Island Avenue in Hyattsville, in Prince George's County.

Object .14 Land and Structures	1,500,000	
General Fund Appropriation		1,500,000

11. D06E02.01 Public Works Capital Appropriation

To add an appropriation on page 10 of the printed bill (first reading file bill), to provide funding to the Department of General Services for facilities renewal projects that will repair and rehabilitate State-owned facilities.

Object .14 Land and Structures	30,283,000	
General Fund Appropriation		30,283,000

12. D06E02.01 Public Works Capital Appropriation

To add an appropriation on page 10 of the printed bill (first reading file bill), to provide funding to complete design, construction, and equipping of an addition to the existing Washington County District Court in Hagerstown in Washington County.

Object .14 Land and Structures	5,275,000	
General Fund Appropriation		5,275,000

13. D06E02.01 Public Works Capital Appropriation

To add an appropriation on page 10 of the printed bill (first reading file bill), to provide funding to the Department of Transportation to design and construct improvements to the Howard Street Tunnel, improve vertical clearance of bridges along the rail access to and from the Port of Baltimore, and related improvements, principally in Baltimore City.

Object .14 Land and Structures	21,500,000	
General Fund Appropriation		21,500,000

14. D06E02.01 Public Works Capital Appropriation

To add an appropriation on page 10 of the printed bill (first reading file bill), to provide funding to the University of Maryland, Baltimore Campus to continue construction of an electric substation, a recycling center, and electrical infrastructure upgrades for the University of Maryland, Baltimore Campus, in Baltimore City.

Object .14 Land and Structures	11,307,000	
General Fund Appropriation		11,307,000

15. D06E02.01 Public Works Capital Appropriation

To add an appropriation on page 10 of the printed bill (first reading file bill), to provide funding to the University of Maryland, College Park Campus to continue design and begin construction of the Chemistry Building Wing 1 Replacement, in Prince George's County.

Object .14 Land and Structures	45,190,000	
General Fund Appropriation		45,190,000

16. D06E02.01 Public Works Capital Appropriation

To add an appropriation on page 10 of the printed bill (first reading file bill), to provide funding to Towson University to complete design and begin construction of a new building for the College of Health Professions and demolition of Linthicum Hall, Glen Esk Counseling Center, and Dowell Health Center, in Baltimore County.

Object .14 Land and Structures	50,684,000	
General Fund Appropriation		50,684,000

17. D06E02.01 Public Works Capital Appropriation

To add an appropriation on page 10 of the printed bill (first reading file bill), to provide funding to the University of Maryland Eastern Shore to complete construction and equipping of a new building for the School of Pharmacy and Health Professions in Somerset County.

Object .14 Land and Structures 22,716,000

General Fund Appropriation 22,716,000

18. D06E02.01 Public Works Capital Appropriation

To add an appropriation on page 10 of the printed bill (first reading file bill), to provide funding to Frostburg State University to complete construction and equipping of a new Education and Health Sciences Center, in Allegany County.

Object .14 Land and Structures 46,655,000

General Fund Appropriation 46,655,000

19. D06E02.01 Public Works Capital Appropriation

To add an appropriation on page 10 of the printed bill (first reading file bill), to provide funding to Coppin State University to complete construction and equipping of renovations and an addition to the Percy Julian Science and Arts Building to house the College of Business and School of Graduate Studies programs, in Baltimore City.

Object .14 Land and Structures 32,851,000

General Fund Appropriation 32,851,000

20. D06E02.01 Public Works Capital Appropriation

To add an appropriation on page 10 of the printed bill (first reading file bill) to provide funding to St. Mary's College of Maryland to complete construction and equipping of a new academic building and auditorium, in St. Mary's County.

Object .14 Land and Structures 20,013,000

General Fund Appropriation 20,013,000

21. D06E02.01 Public Works Capital Appropriation

To add an appropriation on page 10 of the printed bill (first reading file bill), to provide funding to the Maryland Higher Education Commission to assist the subdivisions in the acquisition of property and in the design, construction, renovation, and equipping of the following local and regional community college buildings, site improvements, and facilities. The funds appropriated for this purpose shall be administered in accordance with § 11–105(j) of the Education Article.

- (1) Allegany College of Maryland – Technology Building Renovation, Phase 2 (Allegany County)
- (2) Cecil College – Entrance, Roadway, and Facilities Management Building (Cecil County)
- (3) College of Southern Maryland – Student Resource Center (Regional)
- (4) Community College of Baltimore County – Essex – Wellness and Athletics Center Renovation and Addition (Baltimore County)
- (5) Frederick Community College – Linganore Hall Renovation (Frederick County)
- (6) Hagerstown Community College – Learning Resource Center Roof and Metal Panel Replacement (Washington County)
- (7) Harford Community College – Chesapeake Welcome Center Renovation and Addition (Harford County)
- (8) Howard Community College – Mathematics and Athletics Complex (Howard County)
- (9) Montgomery College – Catherine and Isiah Leggett Math and Science Building (Montgomery County)
- (10) Prince George's Community College – Marlboro Hall Renovation and Addition (Prince George's County)
- (11) Wor–Wic Community College – Applied Technology Building (Regional)

Object .12 Grants, Subsidies and Contributions	55,880,000
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General Fund Appropriation	55,880,000
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22. D06E02.01 Public Works Capital Appropriation

To add an appropriation on page 10 of the printed bill (first reading file bill) to provide funding to the Department of State Police to complete design and begin constructing and equipping a new barrack and East Regional Forensic Lab and garage, and begin constructing site improvements to replace the Barrack V – Berlin, in Worcester County.

Object .14 Land and Structures	11,402,000
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General Fund Appropriation	11,402,000
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23. D06E02.01 Public Works Capital Appropriation

To add an appropriation on page 10 of the printed bill (first reading file bill) to provide funding to the University of Maryland Medical System to design, construct, and equip facilities to expand clinical programs of the Marlene and Stewart Greenbaum Comprehensive Cancer and Organ Transplant Treatment Center, in Baltimore City.

Object .12 Grants, Subsidies and Contributions 12,000,000

General Fund Appropriation 12,000,000

24. D06E02.01 Public Works Capital Appropriation

To add an appropriation on page 10 of the printed bill (first reading file bill), to provide funding to St. Mary's College of Maryland for facilities renewal and site improvements projects under the Campus Infrastructure Improvements project, in St. Mary's County.

Object .14 Land and Structures 1,500,000

General Fund Appropriation 1,500,000

25. D06E02.01 Public Works Capital Appropriation

To add an appropriation on page 10 of the printed bill (first reading file bill), to provide funding to the University System of Maryland Office for facilities renewal projects at various campuses under the Capital Facilities Renewal program.

Object .14 Land and Structures 3,800,000

General Fund Appropriation 3,800,000

26. D06E02.01 Public Works Capital Appropriation

To add an appropriation on page 10 of the printed bill (first reading file bill), to provide funding to the Maryland Department of Health (MDH) for the demolition of decommissioned buildings at MDH properties.

Object .14 Land and Structures 1,300,000

General Fund Appropriation 1,300,000

27. D06E02.01 Public Works Capital Appropriation

To add an appropriation on page 10 of the printed bill (first reading file bill), to provide funding to the Department of General Services for the Renovations to 2100 Guilford Avenue project in Baltimore City.

Object .14 Land and Structures 3,200,000

General Fund Appropriation 3,200,000

28. D06E02.01 Public Works Capital Appropriation

To add an appropriation on page 10 of the printed bill (first reading file bill), to provide funding to the Department of Natural Resources for additional project grants in the Community Parks and Playgrounds program.

Object .12 Grants, Subsidies and Contributions	2,500,000
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General Fund Appropriation	2,500,000
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29. D06E02.01 Public Works Capital Appropriation

To add an appropriation on page 10 of the printed bill (first reading file bill), to provide funding to the Maryland State Library Agency for additional grants for library projects under the Public Library Capital Grant Program.

Object .12 Grants, Subsidies and Contributions	2,500,000
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General Fund Appropriation	2,500,000
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30. D06E02.01 Public Works Capital Appropriation

To add an appropriation on page 10 of the printed bill (first reading file bill), to provide funding to the City of Baltimore for the replacement building of the Baltimore City Health Department Druid Health Clinic in Baltimore City.

Object .12 Grants, Subsidies and Contributions	1,500,000
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General Fund Appropriation	1,500,000
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31. D06E02.01 Public Works Capital Appropriation

To add an appropriation on page 10 of the printed bill (first reading file bill), to provide funding to the City of Baltimore to make renovations to swimming pool facilities in Baltimore City.

Object .12 Grants, Subsidies and Contributions	3,000,000
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General Fund Appropriation	3,000,000
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32. D06E02.01 Public Works Capital Appropriation

To add an appropriation on page 10 of the printed bill (first reading file bill), to provide funding to the City of Baltimore to develop the Greenway Trail in Baltimore City.

Object .12 Grants, Subsidies and Contributions	1,500,000
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General Fund Appropriation	1,500,000
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33. D06E02.01 Public Works Capital Appropriation

To add an appropriation on page 10 of the printed bill (first reading file bill), to provide funding to the City of Baltimore for the Madison Park North Redevelopment project in Baltimore City.

Object .12 Grants, Subsidies and Contributions	500,000	
General Fund Appropriation		500,000

34. D06E02.01 Public Works Capital Appropriation

To add an appropriation on page 10 of the printed bill (first reading file bill), to provide funding to the Mary Harvin Transformation Center Community Development Corporation to construct a new health and wellness center in Baltimore City.

Object .12 Grants, Subsidies and Contributions	500,000	
General Fund Appropriation		500,000

35. D06E02.01 Public Works Capital Appropriation

To add an appropriation on page 10 of the printed bill (first reading file bill), to provide funding to the Pearlstone Conference and Retreat Center for improvements to the Pearlstone Center's campus in Reisterstown in Baltimore County.

Object .12 Grants, Subsidies and Contributions	500,000	
General Fund Appropriation		500,000

36. D06E02.01 Public Works Capital Appropriation

To add an appropriation on page 10 of the printed bill (first reading file bill), to provide funding to the Warrior Canine Connection for training and administrative facilities in Montgomery County.

Object .12 Grants, Subsidies and Contributions	125,000	
General Fund Appropriation		125,000

37. D06E02.01 Public Works Capital Appropriation

To add an appropriation on page 10 of the printed bill (first reading file bill), to provide funds to DeMatha Catholic High School for an Engineering, Arts, and Robotics Building in Prince George's County.

Object .12 Grants, Subsidies and Contributions	500,000	
General Fund Appropriation		500,000

38. D06E02.01 Public Works Capital Appropriation

To add an appropriation on page 10 of the printed bill (first reading file bill), to provide funding to the Hagerstown-Washington County Industrial Foundation to construct a new Multi-Use Sports and Event Facility in Washington County.

Object .12 Grants, Subsidies and Contributions	8,500,000	
General Fund Appropriation		8,500,000

39. D06E02.01 Public Works Capital Appropriation

To add an appropriation on page 10 of the printed bill (first reading file bill) to provide funding for a grant to the City of Baltimore for the acquisition, planning, design, construction, repair, renovation, reconstruction, site improvement, and capital equipping of the Baltimore Penn Station Redevelopment project in Baltimore City.

Object .12 Grants, Subsidies and Contributions	1,000,000	
General Fund Appropriation		1,000,000

40. D06E02.01 Public Works Capital Appropriation

To add an appropriation on page 10 of the printed bill (first reading file bill) to provide funding to the Cape St. Claire Improvement Association for the Cape St. Claire shoreline restoration project in Anne Arundel County.

Object .12 Grants, Subsidies and Contributions	250,000	
General Fund Appropriation		250,000

OFFICE OF THE DEAF AND HARD OF HEARING**41. D11A04.01 Executive Direction**

In addition to the appropriation shown on page 11 of the printed bill (first reading file bill), to provide funding for a contractual position to support administrative functions.

Object .02 Technical and Special Fees	22,571	
General Fund Appropriation		22,571

BOARDS, COMMISSIONS, AND OFFICES

42. D15A05.20 State Commission on Criminal Sentencing Policy

In addition to the appropriation shown on page 13 of the printed bill (first reading file bill), to support a Graduate Research Assistant for the Maryland State Commission on Criminal Sentencing Policy.

Personnel Details	
Tuition Waivers	13,731
Object .01 Salaries and Wages	13,731
Object .02 Technical and Special Fees	25,689
	<u>39,420</u>

General Fund Appropriation	39,420
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SECRETARY OF STATE

43. D16A06.01 Office of the Secretary of State

To become available immediately upon passage of this budget to supplement the appropriation for fiscal year 2021 to provide funding to support notarization and charitable enforcement.

Object .02 Contractual Services	52,736
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Special Fund Appropriation	52,736
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44. D16A06.01 Office of the Secretary of State

In addition to the appropriation shown on page 14 of the printed bill (first reading file bill), to provide funding to support notarization and charitable enforcement.

Object .02 Contractual Services	158,205
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Special Fund Appropriation	158,205
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45. D16A06.01 Office of the Secretary of State

In addition to the appropriation shown on page 14 of the printed bill (first reading file bill), to provide funding to replace the legacy Electronic Filing System.

Object .08 Contractual Services	350,000
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General Fund Appropriation	350,000
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HISTORIC ST. MARY'S CITY COMMISSION

46. D17B01.51 Administration

In addition to the appropriation shown on page 14 of the printed bill (first reading file bill), to provide funding for the St. Mary's Fort excavation and operating support.

Object .08 Contractual Services	1,000,000
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General Fund Appropriation	1,000,000
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MARYLAND STADIUM AUTHORITY

47. D28A03.41 General Administration

To become available immediately upon passage of this budget to supplement the appropriation for fiscal year 2021 to provide additional relief to the Maryland Stadium Authority from pandemic-related losses.

Object .12 Grants, Subsidies, and Contributions	4,500,000	
General Fund Appropriation		4,500,000

48. D28A03.63 Office of Sports Marketing

To add an appropriation on page 18 of the printed bill (first reading file bill), to provide one-time funding for an equine event at Fair Hill Racetrack.

Object .12 Grants, Subsidies, and Contributions	500,000	
General Fund Appropriation		500,000

49. D28A03.63 Office of Sports Marketing

To add an appropriation on page 18 of the printed bill (first reading file bill), to provide grants from the Michael Erin Busch Sports Fund under the Youth and Amateur Sports Grants Program established under Chapter 33 of 2021.

Object .12 Grants, Subsidies, and Contributions	1,000,000	
Special Fund Appropriation		1,000,000

STATE BOARD OF ELECTIONS

50. D38I01.03 Major Information Technology Development Projects

To reduce the appropriation shown on page 18 of the printed bill (first reading file bill), to align project funding with updated cost estimates for the Pollbook Project, a Major Information Technology Development Project.

Object .10 Equipment - Replacement	-6,862,717	
Special Fund Appropriation		-6,862,717

MILITARY DEPARTMENT

51. D50H01.06 Maryland Emergency Management Agency

To become available immediately upon passage of this budget to supplement the appropriation for fiscal year 2021 to recognize Public Assistance funding from the Federal Emergency Management Agency for pandemic related expenditures.

Object .12 Grants, Subsidies, and Contributions	341,166,648	
Federal Fund Appropriation		341,166,648

DEPARTMENT OF VETERANS AFFAIRS

52. D55P00.02 Cemetery Program

In addition to the appropriation shown on page 22 of the printed bill (first reading file bill) to convert one long-term contractual position into a permanent position.

Personnel Detail		
Office Secretary III	1.0	38,364
Fringes		11,025
Turnover		-
Object 01: Salaries, Wages and Fringe Benefits		49,389
Object 02: Technical and Special Fees		-40,538
		<u>8,851</u>

Federal Fund Appropriation	8,851
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53. D55P00.05 Veterans Home Program

In addition to the appropriation shown on page 22 of the printed bill (first reading file bill), to provide funding for the purchase of an ambulance for Charlotte Hall Veterans Home.

Object .12 Grants, Subsidies, and Contributions	200,000
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General Fund Appropriation	200,000
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CANAL PLACE PRESERVATION AND DEVELOPMENT AUTHORITY

54. D90U00.01 General Administration

In addition to the appropriation shown on page 24 of the printed bill (first reading file bill), to support the Department of Information Technology's enterprise services costs.

Object .08 Contractual Services	19,259
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General Fund Appropriation	19,259
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COMPTROLLER OF MARYLAND

55. E00A04.01 Revenue Administration

To become available immediately upon the passage of this budget to supplement the appropriation for fiscal year 2021 to fund, as authorized in Chapter 39 of 2021, a \$1,000 grant to any individual whose unemployment benefits have been suspended, provided that the suspension is not related to an allegation of fraud.

Object .12 Grants, Subsidies, and Contributions	8,000,000
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Federal Fund Appropriation	8,000,000
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56. E00A04.60 State of Maryland Relief Act

To become available immediately upon the passage of this budget to adjust the appropriation for fiscal year 2021 to recognize federal funds available to support payments, as authorized in Chapter 39 of 2021, for the purpose of providing emergency economic assistance to more than 400,000 Marylanders struggling from the COVID-19 pandemic.

Object .12 Grants, Subsidies, and Contributions	0
Special Fund Appropriation	-177,800,000
Federal Fund Appropriation	177,800,000

STATE TREASURER'S OFFICE**57. E20B01.02 Major Information Technology Development Projects**

To add an appropriation on page 28 of the printed bill (first reading file bill), to provide funding for the Financial Systems Management project, a Major Information Technology Development Project.

Object .08 Contractual Services	1,237,829
Special Fund Appropriation	1,237,829

DEPARTMENT OF BUDGET AND MANAGEMENT**58. F10A01.01 Executive Direction**

In addition to the appropriation shown on page 32 of the printed bill (first reading file bill), to provide funding for refurbishing offices following a facilities renewal project at 45 Calvert Street.

Object .10 Equipment Replacement	175,000
General Fund Appropriation	175,000

59. F10A02.08 Statewide Expenses

To become available immediately upon passage of this budget to supplement the appropriation for fiscal year 2021 and to reduce the appropriation shown in item 8, of Supplemental No. 2 of Fiscal Year 2022 to support payroll costs related to Quarantine Pay and Response Pay for eligible employees.

Personnel Detail:

Regular Earnings	22,102,950
Object .01 Salaries, Wages and Fringe Benefits	22,102,950
General Fund Appropriation	-37,897,050
Federal Fund Appropriation	60,000,000

60. F10A02.08 Statewide Expenses

In addition to the appropriation shown on page 33 of the printed bill (first reading file bill), to support payroll costs related to Response Pay for eligible employees.

Personnel Details:

Regular Earnings	40,000,000
Object .01 Salaries, Wages and Fringe Benefits	<u>40,000,000</u>

Federal Fund Appropriation	40,000,000
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DEPARTMENT OF INFORMATION TECHNOLOGY**61. F50A01.01 Major Information Technology Development Project Fund**

In addition to the appropriation shown on page 35 of the printed bill (first reading file bill), to provide funding for the State Treasurer's Office's Financial Systems Management project.

Object .08 Contractual Services	1,242,165
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General Fund Appropriation	1,242,165
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DEPARTMENT OF GENERAL SERVICES**62. H00C01.01 Facilities Operation and Maintenance**

In addition to the appropriation shown on page 38 of the printed bill (first reading file bill), to correct the mandated level of funding provided to the City of Annapolis as a Payment in Lieu of Taxes.

Object .12 Grants, Subsidies, and Contributions	10,500
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General Fund Appropriation	10,500
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63. H00G01.01 Facilities Planning, Design and Construction

In addition to the appropriation shown on page 40 of the printed bill (first reading file bill), to provide project management support to reduce the backlog of capital maintenance projects at State facilities.

Personnel Detail

Capital Maintenance Project Architect/Engineer II	6.0	443,256
Human Resources Specialist	1.0	53,451
Accountant II	1.0	56,982
Fringes		159,131
Turnover		<u>-57,026</u>
Object .01 Salaries, Wages and Fringe Benefits		655,794

General Fund Appropriation	655,794
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64. H00G01.01 Facilities Planning, Design and Construction

In addition to the appropriation shown on page 40 of the printed bill (first reading file bill), to provide funding to support the deployment of electric vehicle charging infrastructure for the State fleet.

Personnel Detail		
Administrator IV	1.0	73,876
Capital Maintenance Project Architect/Engineer I	1.0	64,857
Fringes		39,873
Turnover		-14,288
Object .01 Salaries, Wages and Fringe Benefits		164,318
Object .14 Land and Structures		1,000,000
		<u>1,164,318</u>

General Fund Appropriation	1,164,318
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DEPARTMENT OF NATURAL RESOURCES**65. K00A04.01 Statewide Operations**

In addition to the appropriation shown on page 47 of the printed bill (first reading file bill), to correct the level of mandated funding for the Revenue Equity Program.

Object .12 Grants, Subsidies, and Contributions	114,157
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Special Fund Appropriation	114,157
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66. K00A04.01 Statewide Operations

To add an appropriation on page 47 of the printed bill (first reading file bill), to provide funding for operations and maintenance of the Fair Hill racetrack and special events area.

Object .08 Contractual Services	1,300,000
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General Fund Appropriation	1,300,000
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67. K00A05.10 Outdoor Recreation Land Loan

To add an appropriation on page 48 of the printed bill (first reading file bill), to provide funding for Bridge Inspection and Improvement Projects and Dam Assessments and Rehabilitation programs within the Natural Resources Development Fund.

Object .14 Land and Structures	2,000,000
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General Fund Appropriation	2,000,000
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68. K00A09.01 General Direction

In addition to the appropriation shown on page 50 of the printed bill (first reading file bill), to provide project management support to reduce the backlog of capital maintenance projects at State facilities.

Personnel Detail		
Agency Project Architect/Engineer III	2.0	138,430
Fringes		39,786
Turnover		-14,257
Object .01 Salaries, Wages and Fringe Benefits		163,959
General Fund Appropriation		163,959

69. K00A12.06 Monitoring and Ecosystem Assessment

In addition to the appropriation shown on page 51 of the printed bill (first reading file bill), to provide funding for the State Lakes Protection and Restoration Fund to support lake maintenance projects.

Object .08 Contractual Services	2,000,000	
General Fund Appropriation		2,000,000

70. K00A14.01 Waterway Capital

To add an appropriation on page 52 of the printed bill (first reading file bill), to support grants for Waterway Improvement projects

Object .12 Grants, Subsidies and Contributions	1,350,000	
General Fund Appropriation		1,350,000

71. K00A17.01 Fishing and Boating Services

In addition to the appropriation shown on page 53 of the printed bill (first reading file bill), to provide funding for oyster seeding.

Object .08 Contractual Services	1,000,000	
General Fund Appropriation		1,000,000

DEPARTMENT OF AGRICULTURE**72. L00A12.10 Marketing and Agriculture Development**

In addition to the appropriation shown on page 55 of the printed bill (first reading file bill), to pay the premiums for the Federal Dairy Margin Coverage (DMC) Program for Maryland dairy farmers for calendar year 2022.

Object .12 Grants, Subsidies, and Contributions	650,000	
General Fund Appropriation		650,000

73. L00A12.10 Marketing and Agriculture Development

In addition to the appropriation shown on page 55 of the printed bill (first reading file bill), to provide funding for the Southern Maryland Agricultural Development Commission (SMADC).

Object .12 Grants, Subsidies, and Contributions	450,000	
Special Fund Appropriation		450,000

74. L00A12.18 Rural Maryland Council

In addition to the appropriation shown on page 56 of the printed bill (first reading file bill), to provide additional funding for grants under the Rural Maryland Prosperity Investment Fund program.

Object .12 Grants, Subsidies, and Contributions	928,661	
General Fund Appropriation		928,661

MARYLAND DEPARTMENT OF HEALTH**75. M00A01.01 Executive Direction**

To adjust the appropriation on page 60 of the printed bill (first reading file bill), to provide federal funds to support infrastructure grants for Local Health Departments.

Object .12 Grants, Subsidies, and Contributions	0	
General Fund Appropriation		-4,000,000
Federal Fund Appropriation		4,000,000

76. M00A01.01 Executive Direction

In addition to the appropriation shown on page 60 of the printed bill (first reading file bill), to reflect funding from a settlement to be used for opioid-related programs and services.

Object .08 Contractual Services	12,000,000	
Special Fund Appropriation, provided that funds may be transferred to other State agencies to support the State's response to the heroin/opioid epidemic.		12,000,000

77. M00F02.01 Office of Population Health Improvement

To become available immediately upon passage of this budget to supplement the appropriation for fiscal year 2021 and to reduce the appropriation shown on page 2, item 1, of Supplemental No. 1 of Fiscal Year 2022 to support the Local Health Departments' self-supported fee-for-service clinics.

Object .08 Contractual Services	0	
General Fund Appropriation		-8,988,425
Federal Fund Appropriation		8,988,425

78. M00F02.01 Office of Population Health Improvement

In addition to the appropriation shown on page 62 of the printed bill (first reading file bill), to fund the Maryland Loan Assistance Repayment Program for Physicians and Physician Assistants at the mandated level.

Object .08 Contractual Services	600,000	
Special Fund Appropriation		600,000

79. M00F02.01 Office of Population Health Improvement

In addition to the appropriation shown on page 62 of the printed bill (first reading file bill), to recognize funding provided in the federal Coronavirus Response and Relief Supplemental Appropriations Act for substance abuse prevention and treatment.

Object .08 Contractual Services	3,194,345	
Federal Fund Appropriation		3,194,345

80. M00F02.07 Core Public Health Services

To adjust the appropriation on page 62 of the printed bill (first reading file bill), to support grants to Local Health Departments.

Object .12 Grants, Subsidies, and Contributions	0	
General Fund Appropriation		-13,500,000
Federal Fund Appropriation		13,500,000

81. M00F03.01 Infectious Disease and Environmental Health Services

In addition to the appropriation shown on page 62 of the printed bill (first reading file bill), to recognize funding provided in the federal Coronavirus Response and Relief Supplemental Appropriations Act for substance abuse prevention and treatment.

Object .08 Contractual Services	798,586	
Federal Fund Appropriation		798,586

82. M00F03.04 Family Health and Chronic Disease Services

To become available immediately upon passage of this budget to supplement the appropriation for fiscal year 2021 to provide additional funding to the Kidney Disease Program.

Object .08 Contractual Services	3,400,711	
General Fund Appropriation		3,400,711

83. M00F03.04 Family Health and Chronic Disease Services

In addition to the appropriation shown on page 63 of the printed bill (first reading file bill), to provide additional funding to the Kidney Disease Program.

Object .08 Contractual Services	3,400,711	
General Fund Appropriation		3,400,711

84. M00F05.01 Post Mortem Examining Services

To adjust the appropriation on page 63 of the printed bill (first reading file bill), to provide federal funding for overtime.

Personnel Detail:

Overtime	0	
Object .01 Salaries, Wages and Fringe Benefits	0	
General Fund Appropriation		-100,000
Federal Fund Appropriation		100,000

85. M00F06.01 Office of Preparedness and Response

To become available immediately upon passage of this budget to supplement the appropriation for fiscal year 2021 to reflect federal Coronavirus Relief Funds the Coronavirus Aid, Relief, and Economic Security Act to support local health departments.

Object .08 Contractual Services	118,340,763	
Federal Fund Appropriation		118,340,763

86. M00F06.01 Office of Preparedness and Response

To become available immediately upon passage of this budget to supplement the appropriation for fiscal year 2021 to provide additional funding for Federal Emergency Management Agency Related Expenditures.

Object .08 Contractual Services	551,517,162	
General Fund Appropriation, provided that this appropriation shall be reduced by \$210,350,514 contingent upon the enactment of HB 589. Authorization is granted to process a special fund budget amendment.		551,517,162

87. M00F06.01 Office of Preparedness and Response

To become available immediately upon passage of this budget to supplement the appropriation for fiscal year 2021 to distribute Coronavirus Relief Funds from the Coronavirus Aid, Relief, and Economic Security Act for special education and technology.

Object .12 Grants, Subsidies, and Contributions	200,000,000	
Federal Fund Appropriation		200,000,000

88. M00F06.01 Office of Preparedness and Response

To become available immediately upon passage of this budget to supplement the appropriation for fiscal year 2021 to reflect additional funding for Ebola preparedness and response activities.

Object .08 Contractual Service:	226,502
Object .09 Supplies and Materials	850,000
Object .12 Grants, Subsidies, and Contributions	<u>1,053,796</u>
	2,130,298

Federal Fund Appropriation	2,130,298
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89. M00I03.01 Services and Institutional Operations

To become available immediately upon passage of this budget to supplement the appropriation for fiscal year 2021 to fund anticipated overtime expenses.

Personnel Detail:	
Overtime	<u>302,068</u>
Object .01 Salaries, Wages and Fringe Benefits	302,068

General Fund Appropriation	302,068
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90. M00I03.01 Services and Institutional Operations

In addition to the appropriation shown on page 63 of the printed bill (first reading file bill), to fund anticipated overtime expenses.

Personnel Detail:	
Overtime	<u>173,875</u>
Object .01 Salaries, Wages and Fringe Benefits	173,875

General Fund Appropriation	173,875
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91. M00I04.01 Services and Institutional Operations

To become available immediately upon passage of this budget to supplement the appropriation for fiscal year 2021 to fund anticipated overtime expenses.

Personnel Detail:	
Overtime	<u>44,488</u>
Object .01 Salaries, Wages and Fringe Benefits	44,488

General Fund Appropriation	44,488
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92. M00I04.01 Services and Institutional Operations

In addition to the appropriation shown on page 64 of the printed bill (first reading file bill), to fund anticipated overtime expenses.

Personnel Detail:	
Overtime	<u>25,451</u>
Object .01 Salaries, Wages and Fringe Benefits	25,451

General Fund Appropriation	25,451
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93. M00L01.02 Community Services

To become available immediately upon passage of this budget to supplement the appropriation for fiscal year 2021 to provide for a tele-education curriculum on childhood neurodevelopment and mental health identification and management at the Kennedy Krieger Institute.

Object .08 Contractual Services	1,800,000	
General Fund Appropriation		1,800,000

94. M00L01.02 Community Services

To become available upon the passage of this budget to supplement the appropriation in fiscal year 2021 to provide funding to accelerate rate increases to provide fiscal relief to providers.

Object .12 Grants, Subsidies, and Contributions	3,469,060	
Federal Fund Appropriation		3,469,060

95. M00L01.02 Community Services

To adjust the appropriation on page 65 of the printed bill (first reading file bill), to provide federal funds to meet increased demand for behavioral health services.

Object .12 Grants, Subsidies, and Contributions	0	
General Fund Appropriation		-10,878,621
Federal Fund Appropriation		10,878,621

96. M00L01.02 Community Services

In addition to the appropriation shown on page 65 of the printed bill (first reading file bill), to recognize funding provided in the federal Coronavirus Response and Relief Supplemental Appropriations Act for community mental health services.

Object .08 Contractual Services	8,050,192	
Federal Fund Appropriation		8,050,192

97. M00L01.02 Community Services

In addition to the appropriation shown on page 65 of the printed bill (first reading file bill), to recognize funding provided in the federal Coronavirus Response and Relief Supplemental Appropriations Act for substance abuse prevention and treatment.

Object .08 Contractual Services	11,978,792	
Federal Fund Appropriation		11,978,792

98. M00L01.02 Community Services

In addition to the appropriation shown on page 65 of the printed bill (first reading file bill), to support the establishment of the Center for Neuroscience of Social Injustice at the Kennedy Krieger Institute.

Object .08 Contractual Services	500,000	
General Fund Appropriation		500,000

99. M00L01.02 Community Services

To adjust the appropriation on page 65 of the printed bill (first reading file bill), to provide federal funds to meet increased demand for behavioral health services.

Object .12 Grants, Subsidies, and Contributions	0	
General Fund Appropriation		-1,962,990
Federal Fund Appropriation		1,962,990

100. M00L01.03 Community Services for Medicaid State Fund Recipients

To become available upon the passage of this budget to supplement the appropriation in fiscal year 2021 to provide funding to accelerate rate increases to provide fiscal relief to providers.

Object .12 Grants, Subsidies, and Contributions	1,089,329	
Federal Fund Appropriation		1,089,329

101. M00L04.01 Thomas B. Finan Hospital Center

To become available immediately upon passage of this budget to supplement the appropriation for fiscal year 2021 to fund anticipated overtime expenses.

Personnel Detail:		
Overtime	155,159	
Object .01 Salaries, Wages and Fringe Benefits	<u>155,159</u>	
General Fund Appropriation		155,159

102. M00L04.01 Thomas B. Finan Hospital Center

In addition to the appropriation shown on page 65 of the printed bill (first reading file bill), to fund anticipated overtime expenses.

Personnel Detail:		
Overtime	11,518	
Object .01 Salaries, Wages and Fringe Benefits	<u>11,518</u>	
General Fund Appropriation		11,518

103. M00L05.01 Regional Institute for Children and Adolescents - Baltimore

To become available immediately upon passage of this budget to supplement the appropriation for fiscal year 2021 to fund anticipated overtime expenses.

Personnel Detail:

Overtime	196,986
Object .01 Salaries, Wages and Fringe Benefits	<u>196,986</u>

General Fund Appropriation

196,986

104. M00L05.01 Regional Institute for Children and Adolescents - Baltimore

In addition to the appropriation shown on page 66 of the printed bill (first reading file bill), to fund anticipated overtime expenses.

Personnel Detail:

Overtime	157,955
Object .01 Salaries, Wages and Fringe Benefits	<u>157,955</u>

General Fund Appropriation

157,955

105. M00L07.01 Eastern Shore Hospital Center

To become available immediately upon passage of this budget to supplement the appropriation for fiscal year 2021 to fund anticipated overtime expenses.

Personnel Detail:

Overtime	178,784
Object .01 Salaries, Wages and Fringe Benefits	<u>178,784</u>

General Fund Appropriation

178,784

106. M00L07.01 Eastern Shore Hospital Center

In addition to the appropriation shown on page 66 of the printed bill (first reading file bill), to fund anticipated overtime expenses.

Personnel Detail:

Overtime	172,995
Object .01 Salaries, Wages and Fringe Benefits	<u>172,995</u>

General Fund Appropriation

172,995

107. M00L08.01 Springfield Hospital Center

To become available immediately upon passage of this budget to supplement the appropriation for fiscal year 2021 to fund anticipated overtime expenses.

Personnel Detail:

Overtime	825,581
Object .01 Salaries, Wages and Fringe Benefits	<u>825,581</u>

General Fund Appropriation

825,581

108. M00L08.01 Springfield Hospital Center

In addition to the appropriation shown on page 66 of the printed bill (first reading file bill), to fund anticipated overtime expenses.

Personnel Detail:

Overtime	946,702
Object .01 Salaries, Wages and Fringe Benefits	<u>946,702</u>

General Fund Appropriation	946,702
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109. M00L09.01 Spring Grove Hospital Center

To become available immediately upon passage of this budget to supplement the appropriation for fiscal year 2021 to fund anticipated overtime expenses.

Personnel Detail:

Overtime	3,199,968
Object .01 Salaries, Wages and Fringe Benefits	<u>3,199,968</u>

General Fund Appropriation	3,199,968
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110. M00L09.01 Spring Grove Hospital Center

In addition to the appropriation shown on page 66 of the printed bill (first reading file bill), to fund anticipated overtime expenses.

Personnel Detail:

Overtime	2,576,152
Object .01 Salaries, Wages and Fringe Benefits	<u>2,576,152</u>

General Fund Appropriation	2,576,152
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111. M00L10.01 Clifton T. Perkins Hospital Center

To become available immediately upon passage of this budget to supplement the appropriation for fiscal year 2021 to fund anticipated overtime expenses.

Personnel Detail:

Overtime	2,409,456
Object .01 Salaries, Wages and Fringe Benefits	<u>2,409,456</u>

General Fund Appropriation	2,409,456
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112. M00L10.01 Clifton T. Perkins Hospital Center

In addition to the appropriation shown on page 66 of the printed bill (first reading file bill), to fund anticipated overtime expenses.

Personnel Detail:

Overtime	1,280,981
Object .01 Salaries, Wages and Fringe Benefits	<u>1,280,981</u>

General Fund Appropriation	1,280,981
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113. M00L11.01 John L. Gildner Regional Institute for Children and Adolescents

To become available immediately upon passage of this budget to supplement the appropriation for fiscal year 2021 to fund anticipated overtime expenses.

Personnel Detail:

Overtime	27,574
Object .01 Salaries, Wages and Fringe Benefits	<u>27,574</u>

General Fund Appropriation

27,574

114. M00L11.01 John L. Gildner Regional Institute for Children and Adolescents

In addition to the appropriation shown on page 67 of the printed bill (first reading file bill), to fund anticipated overtime expenses.

Personnel Detail:

Overtime	71,374
Object .01 Salaries, Wages and Fringe Benefits	<u>71,374</u>

General Fund Appropriation

71,374

115. M00M05.01 Holly Center

To become available immediately upon passage of this budget to supplement the appropriation for fiscal year 2021 to fund anticipated overtime expenses.

Personnel Detail:

Overtime	54,079
Object .01 Salaries, Wages and Fringe Benefits	<u>54,079</u>

General Fund Appropriation

54,079

116. M00M05.01 Holly Center

In addition to the appropriation shown on page 68 of the printed bill (first reading file bill), to fund anticipated overtime expenses.

Personnel Detail:

Overtime	40,476
Object .01 Salaries, Wages and Fringe Benefits	<u>40,476</u>

General Fund Appropriation

40,476

117. M00M06.01 Secure Evaluation and Therapeutic Treatment (SETT) Program

To become available immediately upon passage of this budget to supplement the appropriation for fiscal year 2021 to fund anticipated overtime expenses.

Personnel Detail:

Overtime	184,001
Object .01 Salaries, Wages and Fringe Benefits	<u>184,001</u>

General Fund Appropriation

184,001

118. M00M06.01 Secure Evaluation and Therapeutic Treatment (SETT) Program

In addition to the appropriation shown on page 68 of the printed bill (first reading file bill), to fund anticipated overtime expenses.

Personnel Detail:

Overtime	325,300
Object .01 Salaries, Wages and Fringe Benefits	<u>325,300</u>

General Fund Appropriation	325,300
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119. M00M07.01 Potomac Center

To become available immediately upon passage of this budget to supplement the appropriation for fiscal year 2021 to fund anticipated overtime expenses.

Personnel Detail:

Overtime	421,856
Object .01 Salaries, Wages and Fringe Benefits	<u>421,856</u>

General Fund Appropriation	421,856
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120. M00M07.01 Potomac Center

In addition to the appropriation shown on page 68 of the printed bill (first reading file bill), to fund anticipated overtime expenses.

Personnel Detail:

Overtime	217,221
Object .01 Salaries, Wages and Fringe Benefits	<u>217,221</u>

General Fund Appropriation	217,221
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121. M00Q01.01 Deputy Secretary for Health Care Financing

In addition to the appropriation shown on page 68 of the printed bill (first reading file bill), to expand the Community Options program.

Personnel Detail:

Health Policy Analyst Associate	3.0	174,363
Nursing Program Consultant/Administrator I	1.0	80,436
Social Worker Advanced	1.0	70,599
Medical Care Program Associate II	1.0	45,187
Fringe		183,417
Turnover		<u>-49,860</u>
Object .01 Salaries, Wages, and Fringe Benefits		504,142

General Fund Appropriation	252,071
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Federal Fund Appropriation	252,071
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122. M00Q01.03 Medical Care Provider Reimbursements

In addition to the appropriation shown on page 70 of the printed bill (first reading file bill), to extend Medicaid coverage (including dental) for pregnant enrollees to 12 months postpartum.

Object .08 Contractual Services	8,329,986	
General Fund Appropriation		3,248,665
Federal Fund Appropriation		5,081,321

123. M00Q01.03 Medical Care Provider Reimbursements

In addition to the appropriation shown on page 70 of the printed bill (first reading file bill), to expand the Community Options program.

Object .08 Contractual Services	10,079,670	
General Fund Appropriation		4,728,434
Federal Fund Appropriation		5,351,236

124. M00Q01.03 Medical Care Provider Reimbursements

In addition to the appropriation shown on page 70 of the printed bill (first reading file bill), to provide funding to adjust the Medicaid reimbursement rate of District of Columbia hospitals.

Object .08 Contractual Services	4,305,046	
General Fund Appropriation		1,722,018
Federal Fund Appropriation		2,583,028

125. M00Q01.03 Medical Care Provider Reimbursements

In addition to the appropriation shown on page 70 of the printed bill (first reading file bill), to provide a temporary, FY 2022 only, two percent increase in Medicaid nursing home reimbursement rates.

Object .08 Contractual Services	26,000,000	
Federal Fund Appropriation		26,000,000

DEPARTMENT OF HUMAN SERVICES**126. N00G00.08 Assistance Payments**

To become available immediately upon the passage of this budget to adjust the fiscal year 2021 appropriation for the Temporary Cash Assistance Program to utilize federal American Rescue Plan funding in lieu of federal Temporary Assistance to Needy Families funding.

Object .12 Grants, Subsidies, and Contributions	0	
Federal Fund Appropriation		0

127. N00G00.08 Assistance Payments

To adjust the appropriation shown on page 77 of the printed bill (first reading file bill), to utilize federal American Rescue Plan funding in lieu of federal Temporary Assistance to Needy Families funding for the Temporary Cash Assistance Program.

Object .12 Grants, Subsidies, and Contributions 0

Federal Fund Appropriation 0

128. N00G00.08 Assistance Payments

In addition to the appropriation shown on page 77 of the printed bill (first reading file bill), to provide funding to extend the additional \$100 per month grant under the Temporary Cash Assistance and Temporary Disability Assistance Programs until December 31, 2021.

Object .12 Grants, Subsidies, and Contributions 46,000,000

Federal Fund Appropriation 46,000,000

129. N00I00.06 Office of Home Energy Programs

To become available upon the passage of this budget to supplement the appropriation for fiscal year 2021 to support the arrearage and bill assistance provisions of HB 606 of 2021.

Object .12 Grants, Subsidies, and Contributions 10,000,000

Federal Fund Appropriation. 10,000,000

130. N00I00.06 Office of Home Energy Programs

In addition to the appropriation shown on page 78 of the printed bill (first reading file bill), to support the arrearage and bill assistance provisions of HB 606 of 2021.

Object .12 Grants, Subsidies, and Contributions 10,000,000

Federal Fund Appropriation. 10,000,000

131. N00I00.07 Office of Grants Management

In addition to the appropriation shown on page 78 of the printed bill (first reading file bill), to provide funding to Food and Friends for medically-tailored meals to those facing serious illnesses.

Object .12 Grants, Subsidies, and Contributions 500,000

General Fund Appropriation. 500,000

MARYLAND DEPARTMENT OF LABOR

132. P00E01.06 Share of Video Lottery Terminal Revenue for Local Impact Grants

In addition to the appropriation shown on page 82 of the printed bill (first reading file bill), to make a technical correction for the provisions of Chapter 590 of 2020.

Object .12 Grants, Subsidies, and Contributions	3,500,000	
Special Fund Appropriation		3,500,000

133. P00G01.07 Workforce Development

In addition to the appropriation shown on page 83 of the printed bill (first reading file bill), to expand apprenticeship and employment training programs.

Object .08 Contractual Services	37,500,000	
Federal Fund Appropriation		37,500,000

134. P00H01.01 Office of Unemployment Insurance

To reduce the appropriation shown in item 37 of Supplemental No. 2 of Fiscal Year 2022 to accurately reflect interest on employment insurance payments deferred by small employers, as authorized under the RELIEF Act, Chapter 39 of 2021.

Object .13 Fixed Charges	-15,000,000	
General Fund Appropriation		-15,000,000

135. P00H01.01 Office of Unemployment Insurance

To become available immediately upon passage of this budget to supplement the appropriation for fiscal year 2021 to recognize funding provided in the federal Coronavirus Response and Relief Supplemental Appropriations Act to support implementation of the various unemployment assistance and compensation programs.

Personnel Detail		
Miscellaneous Adjustments	100,000	
Object .01 Salaries, Wages, and Fringes		
Federal Fund Appropriation		100,000

136. P00H01.01 Office of Unemployment Insurance

To add an appropriation on page 84 of the printed bill (first reading file bill), to provide for interest on the amount of unemployment insurance payments deferred by small employers as authorized under the RELIEF Act, Chapter 39 of 2021.

Object .13 Fixed Charges	15,000,000	
General Fund Appropriation		15,000,000

137. P00H01.01 Office of Unemployment Insurance

In addition to the appropriation shown on page 84 of the printed bill (first reading file bill), to recognize funding provided in the federal Coronavirus Response and Relief Supplemental Appropriations Act to support implementation of the various unemployment assistance and compensation programs.

Personnel Detail		
Miscellaneous Adjustments	550,000	
Object .01 Salaries, Wages, and Fringes	<u>550,000</u>	
Federal Fund Appropriation		550,000

DEPARTMENT OF PUBLIC SAFETY AND CORRECTIONAL SERVICES**138. Q00A01.06 Division of Capital Construction and Facilities Maintenance**

In addition to the appropriation shown on page 85 of the printed bill (first reading file bill), to provide project management support to reduce the backlog of capital maintenance projects at State facilities.

Personnel Detail		
Agency Project Architect/Engineer III	2.0	138,430
Fringes		39,786
Turnover		<u>-14,257</u>
Object .01 Salaries, Wages and Fringe Benefits		163,959
General Fund Appropriation		163,959

STATE DEPARTMENT OF EDUCATION**139. R00A02.01 State Share of Foundation Program**

To become available immediately upon passage of this budget to supplement the appropriation for fiscal year 2021 to address prior year obligations and an FY 2021 shortfall in the Education Trust Fund.

Object .12 Grants, Subsidies, and Contributions	174,845,017	
Federal Fund Appropriation		174,845,017

140. R00A02.01 State Share of Foundation Program

In addition to the appropriation shown on page 97 of the printed bill (first reading file bill), to reflect updated enrollment and wealth data.

Object .12 Grants, Subsidies, and Contributions	-47,844	
General Fund Appropriation		-47,844

141. R00A02.02 Compensatory Education

In addition to the appropriation shown on page 97 of the printed bill (first reading file bill), to reflect updated enrollment and wealth data.

Object .12 Grants, Subsidies, and Contributions	839,036
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General Fund Appropriation	839,036
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142. R00A02.07 Students With Disabilities

In addition to the appropriation shown on page 98 of the printed bill (first reading file bill), to reflect updated enrollment and wealth data.

Object .12 Grants, Subsidies, and Contributions	4,465,031
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General Fund Appropriation	4,465,031
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143. R00A02.07 Students With Disabilities

In addition to the appropriation shown on page 98 of the printed bill (first reading file bill), to provide funding to support an additional 100 slots under the Autism Waiver program.

Object .12 Grants, Subsidies, and Contributions	2,000,000
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General Fund Appropriation	2,000,000
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144. R00A02.07 Students With Disabilities

In addition to the appropriation shown on page 98 of the printed bill (first reading file bill), to provide additional funding to support higher teacher salaries in non-public special education schools.

Object .12 Grants, Subsidies, and Contributions	3,600,000
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General Fund Appropriation	3,600,000
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145. R00A02.13 Innovative Programs

In addition to the appropriation shown on page 98 of the printed bill (first reading file bill), to create an Adult High School pilot program in Baltimore City.

Object .12 Grants, Subsidies, and Contributions	250,000
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General Fund Appropriation, provided that \$250,000 of this appropriation made for this purpose shall be contingent on the enactment of SB 630 of 2021.	250,000
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146. R00A02.60 Blueprint for Maryland's Future Grant Program

To become available immediately upon passage of this budget to supplement the appropriation for fiscal year 2021 and to reduce the appropriation shown on page 4, item 17, of Supplemental No. 1 of Fiscal Year 2022, to provide grants for summer school programs for those students most affected by learning loss.

Object .12 Grants, Subsidies, and Contributions	0
Special Fund Appropriation	-25,000,000
Federal Fund Appropriation	25,000,000

147. R00A02.60 Blueprint for Maryland's Future Grant Program

To become available immediately upon passage of this budget to supplement the appropriation for fiscal year 2021 and to reduce the appropriation shown on page 4, item 18, of Supplemental No. 1 of Fiscal Year 2022, to provide grants for summer school programs to identify and support students dealing with trauma and behavioral health issues as a result of the COVID-19 public health crisis.

Object .12 Grants, Subsidies, and Contributions	0
Special Fund Appropriation	-10,000,000
Federal Fund Appropriation	10,000,000

148. R00A02.60 Blueprint for Maryland's Future Grant Program

To become available immediately upon passage of this budget to supplement the appropriation for fiscal year 2021 and to reduce the appropriation shown on page 5, item 19, of Supplemental No. 1 of Fiscal Year 2022, to provide grants to help schools safely reopen for in-person instruction.

Object .12 Grants, Subsidies, and Contributions	0
Special Fund Appropriation	-10,000,000
Federal Fund Appropriation	10,000,000

149. R00A02.60 Blueprint for Maryland's Future Grant Program

To add an appropriation on page 99 of the printed bill (first reading file bill) and to reduce the appropriation shown on page 5, item 22, of Supplemental No. 1 of Fiscal Year 2022, to provide grants for summer school programs for those students most affected by learning loss.

Object .12 Grants, Subsidies, and Contributions	0
Special Fund Appropriation	-25,000,000
Federal Fund Appropriation	25,000,000

150. R00A02.60 Blueprint for Maryland's Future Grant Program

To add an appropriation on page 99 of the printed bill (first reading file bill) and to reduce the appropriation shown on page 5, item 23, of Supplemental No. 1 of Fiscal Year 2022 to provide grants for programs to identify and support students dealing with trauma and behavioral health issues as a result of the COVID-19 public health crisis.

Object .12 Grants, Subsidies, and Contributions	0
Special Fund Appropriation	-15,000,000
Federal Fund Appropriation	15,000,000

151. R00A02.60 Blueprint for Maryland's Future Grant Program

To add an appropriation on page 99 of the printed bill (first reading file bill) and to reduce the appropriation shown on page 5, item 24, in Supplemental No. 1 of Fiscal Year 2022 to provide additional transitional supplemental instruction to prioritize students with the greatest learning losses, including students in special education and English learners programs.

Object .12 Grants, Subsidies, and Contributions	0
Special Fund Appropriation	-20,000,000
Federal Fund Appropriation	20,000,000

152. R00A02.60 Blueprint for Maryland's Future Grant Program

To adjust the appropriation shown on page 99 of the printed bill (first reading file bill), to support Supplemental Instruction/Tutoring programming.

Object .12 Grants, Subsidies, and Contributions	0
Special Fund Appropriation	-151,575,818
Federal Fund Appropriation	151,575,818

153. R00A02.60 Blueprint for Maryland's Future Grant Program

In addition to the appropriation shown on page 99 of the printed bill (first reading file bill), to reflect updated enrollment and wealth data.

Object .12 Grants, Subsidies, and Contributions	-4,277,514
Special Fund Appropriation	-4,277,514

154. R00A03.03 Other Institutions

In addition to the appropriation shown on page 100 of the printed bill (first reading file bill), to provide funding to the Maryland Academy of Sciences for educational programming.

Object .12 Grants, Subsidies, and Contributions	174,016
General Fund Appropriation	174,016

155. R00A04.01 Children's Cabinet Interagency Fund

In addition to the appropriation shown on page 106 of the printed bill (first reading file bill), to provide funding for Local Management Boards.

Object .12 Grants, Subsidies, and Contributions 1,000,000

General Fund Appropriation 1,000,000

156. R00A07.02 Capital Appropriation - Interagency Commission on School Construction

To add an appropriation on page 107 of the printed bill (first reading file bill), to provide funding for heating, ventilation, and air conditioning upgrades for public school buildings to be allocated among school systems using the same criteria as the Healthy School Facilities Fund authorized in Chapter 20 of 2020.

Object .14 Land and Structures 40,000,000

Federal Fund Appropriation 40,000,000

157. R00A07.02 Capital Appropriation - Interagency Commission on School Construction

In addition to the appropriation shown on page 107 of the printed bill (first reading file bill), to provide funding to the Maryland State Department of Education - Interagency Commission on School Construction for grants for school security improvements. Grants shall be distributed to county boards in accordance with § 5-317 of the Education Article. Further provided that funds shall be administered by the Interagency Commission on School Construction in consultation with the Maryland Center for School Safety.

Object .12 Grants, Subsidies and Contributions 10,000,000

General Fund Appropriation 10,000,000

158. R00A07.02 Capital Appropriation - Interagency Commission on School Construction

In addition to the appropriation shown on page 107 of the printed bill (first reading file bill) to provide funding to the Maryland State Department of Education - Interagency Commission on School Construction for grants for security improvements to eligible nonpublic schools currently participating in the Maryland Nonpublic Student Textbook Program.

Object .12 Grants, Subsidies and Contributions 1,500,000

General Fund Appropriation 1,500,000

UNIVERSITY SYSTEM OF MARYLAND

159. R30B22.00 University of Maryland, College Park Campus

In addition to the appropriation shown on page 110 of the printed bill (first reading file bill), to provide funding for salary enhancements at the Maryland Fire and Rescue Institute.

Object .01 Salaries, Wages and Fringe Benefits	136,269	
Current Restricted Appropriation		136,269

160. R30B22.00 University of Maryland, College Park Campus

In addition to the appropriation shown on page 110 of the printed bill (first reading file bill), to provide additional funding for ongoing environmental analysis and study at the Harry R. Hughes Center for Agro-Ecology.

Object .08 Contractual Services	130,000	
Current Unrestricted Appropriation		130,000

161. R30B26.00 Frostburg State University

In addition to the appropriation shown on page 110 of the printed bill (first reading file bill), to enhance and expand operations of the Office of Regional Development and Engagement.

Object .08 Contractual Services	194,000	
Current Unrestricted Appropriation		194,000

MARYLAND HIGHER EDUCATION COMMISSION

162. R62I00.07 Educational Grants

In addition to the appropriation shown on page 112 of the printed bill (first reading file bill), to provide a grant to Montgomery College for equipment for the Catherine and Isiah Leggett Math and Science Building.

Object .12 Grants, Subsidies, and Contributions	1,500,000	
General Fund Appropriation		1,500,000

163. R62I00.14 Edward T. and Mary A. Conroy Memorial Scholarship and Jean B. Cryor Memorial Scholarship Program

To become available immediately upon passage of this budget to supplement the appropriation for fiscal year 2021 to support the Edward T. and Mary A. Conroy Memorial Scholarship and Jean B. Cryor Memorial Scholarship Program.

Object .12 Grants, Subsidies, and Contributions	1,251,663	
Special Fund Appropriation		1,251,663

HIGHER EDUCATION**164. R75T00.01 Support for State Operated Institutions of Higher Education**

In addition to the appropriation shown on page 116 of the printed bill (first reading file bill), to provide additional funding for ongoing environmental analysis and study at the Harry R. Hughes Center for Agro-Ecology.

Object .12 Grants, Subsidies, and Contributions	130,000	
General Fund Appropriation		130,000

165. R75T00.01 Support for State Operated Institutions of Higher Education

In addition to the appropriation shown on page 116 of the printed bill (first reading file bill), to enhance and expand operations in Frostburg State University's Office of Regional Development and Engagement.

Object .12 Grants, Subsidies, and Contributions	194,000	
General Fund Appropriation		194,000

166. R75T00.01 Support for State Operated Institutions of Higher Education

In addition to the appropriation shown on page 117 and 118 of the printed bill (first reading file bill), to recognize prior year fund balance and provide funding for salary enhancements at the Maryland Fire and Rescue Institute.

Object .12 Grants, Subsidies, and Contributions	104,285	
Special Fund Appropriation		104,285

DEPARTMENT OF HOUSING AND COMMUNITY DEVELOPMENT**167. S00A20.01 Office of the Secretary**

In addition to the appropriation shown on page 119 of the printed bill (first reading file bill), to provide new permanent and contractual positions to assist with broadband projects.

Personnel Detail:		
Program Manager III	1.0	96,184
Administrator II	1.0	66,155
Fringe		46,656
Turnover		-12,540
Object .01 Salaries, Wages and Fringe Benefits		196,456
Object .02 Technical and Special Fees		278,865
		<hr/> 475,321
Federal Fund Appropriation		475,321

168. S00A20.01 Office of the Secretary

In addition to the appropriation shown on page 119 of the printed bill (first reading file bill), to provide subsidized funds for monthly broadband service fees for qualified Maryland households.

Object .12 Grants, Subsidies, and Contributions	45,000,000	
Federal Fund Appropriation		45,000,000

169. S00A20.01 Office of the Secretary

In addition to the appropriation shown on page 119 of the printed bill (first reading file bill), to provide funding for technological devices for qualified Maryland households.

Object .12 Grants, Subsidies, and Contributions	30,000,000	
Federal Fund Appropriation		30,000,000

170. S00A24.01 Neighborhood Revitalization

To become available immediately upon passage of this budget to supplement the appropriation for fiscal year 2021 and to reduce the appropriation shown on page 6, item 25, of Supplemental No. 1 of Fiscal Year 2022, to offset a revenue shortfall in the Maryland Housing Counseling Fund.

Object .08 Contractual Services	0	
General Fund Appropriation		-1,100,000
Federal Fund Appropriation		1,100,000

171. S00A24.01 Neighborhood Revitalization

To become available immediately upon passage of this budget to supplement the appropriation for fiscal year 2021 to reflect federal funds provided in the American Rescue Plan Act of 2021 for the Coronavirus Local Fiscal Recovery Fund for non entitlement entities.

Object .12 Grants, Subsidies, and Contributions	252,810,271	
Federal Fund Appropriation		252,810,271

172. S00A24.01 Neighborhood Revitalization

In addition to the appropriation shown on page 119 of the printed bill (first reading file bill), to reflect federal funds provided in the American Rescue Plan Act of 2021 for the Coronavirus Local Fiscal Recovery Fund non entitlement entities.

Object .12 Grants, Subsidies, and Contributions	252,810,271	
Federal Fund Appropriation		252,810,271

173. S00A24.01 Neighborhood Revitalization

In addition to the appropriation shown on page 119 of the printed bill (first reading file bill), to provide a grant to the Huntington City Community Development Corporation.

Object .12 Grants, Subsidies, and Contributions	150,000
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General Fund Appropriation	150,000
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174. S00A25.16 Local Government Infrastructure Fund - Rural Broadband - Capital Appropriation

To become available immediately upon passage of this budget to supplement the appropriation for fiscal year 2021 to provide support broadband infrastructure and deployment.

Object .12 Grants, Subsidies, and Contributions	30,000,000
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Federal Fund Appropriation	30,000,000
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175. S00A25.16 Local Government Infrastructure Fund - Rural Broadband - Capital Appropriation

To add an appropriation on page 121 of the printed bill (first reading file bill), to provide grants and loans to local governments and private providers for improvements to broadband Internet access.

Object .12 Grants, Subsidies, and Contributions	15,180,000
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Federal Fund Appropriation	15,180,000
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DEPARTMENT OF COMMERCE**176. T00F00.04 Office of Business Development**

In addition to the appropriation shown on page 124 of the printed bill (first reading file bill), to provide grants to businesses impacted by the construction of the Purple Line Light Rail Project in Montgomery and Prince George's counties.

Object .12 Grants, Subsidies, and Contributions	500,000
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General Fund Appropriation	500,000
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177. T00F00.20 Maryland E-Innovation Initiative

To add an appropriation on page 125 of the printed bill (first reading file bill), to provide a state match to private funds raised in support of endowed chairs at Maryland's higher education institutions.

Object .12 Grants, Subsidies, and Contributions	
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Special Fund Appropriation	12,450,000
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178. T00F00.23 Maryland Economic Development Assistance Authority and Fund

To add an appropriation on page 125 of the printed bill (first reading file bill), to provide grants to employers to facilitate telework.

Object .08 Contractual Services	5,000,000	
Federal Fund Appropriation		5,000,000

179. T00G00.02 Office of Tourism Development

In addition to the appropriation shown on page 126 of the printed bill (first reading file bill), to provide a one-time grant to the B&O Railroad Museum for its 200th anniversary celebration.

Object .12 Grants, Subsidies, and Contributions	500,000	
General Fund Appropriation		500,000

180. T00G00.02 Office of Tourism Development

In addition to the appropriation shown on page 126 of the printed bill (first reading file bill), to provide a grant to Visit Baltimore for the Central Intercollegiate Athletic Association's annual men's and women's basketball tournament.

Object .12 Grants, Subsidies, and Contributions	750,000	
General Fund Appropriation		750,000

MARYLAND TECHNOLOGY DEVELOPMENT CORPORATION**181. T50T01.03 Maryland Stem Cell Research Fund**

In addition to the appropriation shown on page 127 of the printed bill (first reading file bill), to provide funding to the Stem Cell Research Fund.

Object .12 Grants, Subsidies, and Contributions	1,000,000	
General Fund Appropriation		1,000,000

182. T50T01.04 Maryland Innovation Initiative

In addition to the appropriation shown on page 127 of the printed bill (first reading file bill), to provide funding to the Maryland Innovation Initiative.

Object .12 Grants, Subsidies, and Contributions	500,000	
General Fund Appropriation		500,000

DEPARTMENT OF THE ENVIRONMENT

183. U00A06.01 Land and Materials Administration

In addition to the appropriation shown on page 129 of the printed bill (first reading file bill), to provide scrap tire drop off days for farmers and citizens.

Object .08 Contractual Services	1,516,000	
General Fund Appropriation		1,516,000

DEPARTMENT OF STATE POLICE

184. W00A01.02 Field Operations Bureau

To become available immediately upon passage of this budget to supplement the appropriation for fiscal year 2021 to resolve the special fund deficit related to the salvage vehicle inspection program.

Object .12 Grants, Subsidies, and Contributions	509,000	
General Fund Appropriation		509,000

185. W00A01.03 Criminal Investigation Bureau

To become available immediately upon passage of this budget to supplement the appropriation for fiscal year 2021 to address the toxicology casework backlog.

Personnel Detail:

Forensic Scientist Supervisor	1.0	92,242
Forensic Scientist III	2.0	171,618
Forensic Inventory Control Officer	1.0	36,312
Fringes		154,333
Turnover		-409,055
Object .01 Salaries, Wages and Fringe Benefits		45,451
Object .09 Supplies and Materials		25,500
Object .14 Land and Structures		10,000
		80,951

General Fund Appropriation	80,951
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186. W00A01.03 Criminal Investigation Bureau

To become available immediately upon passage of this budget to supplement the appropriation for fiscal year 2021 to support additional contractual positions and overtime in the Licensing Division due to an increase in gun permit applications.

Personnel	
Overtime	1,935,365
Object .01 Salaries, Wages and Fringe Benefits	1,935,365
Object .02 Technical and Special Fees	105,032
	2,040,397

General Fund Appropriation	2,040,397
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187. W00A01.03 Criminal Investigation Bureau

In addition to the appropriation shown on page 133 of the printed bill (first reading file bill), to address the toxicology casework backlog.

Personnel Detail:

Forensic Scientist Supervisor	1.0	92,242
Forensic Scientist III	2.0	171,618
Forensic Inventory Control Officer	1.0	36,312
Fringes		154,333
Turnover		-44,087
Object .01 Salaries, Wages and Fringe Benefits		410,418
Object .09 Supplies and Materials		225,500
Object .10 Equipment Replacement		1,325,000
		<u>1,960,918</u>

General Fund Appropriation	1,960,918
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STATE RESERVE FUND**188. Y01A02.01 Dedicated Purpose Account**

In addition to the appropriation shown on page 136 of the printed bill (first reading file bill), to support the relocation of agencies from State Center to other locations in Baltimore City.

Object .12 Grants, Subsidies, and Contributions	50,000,000
General Fund Appropriation	50,000,000

189. Y01A02.01 Dedicated Purpose Account

To add an appropriation on page 136 of the printed bill (first reading of the bill), to reflect funding provided from the American Rescue Plan State Fiscal Relief Fund to support municipal broadband access in the state.

Object .12 Grants, Subsidies, and Contributions	45,000,000
Federal Fund Appropriation	45,000,000

190. Y01A02.01 Dedicated Purpose Account

To add an appropriation on page 136 of the printed bill (first reading of the bill), to reflect funding provided from the American Rescue Plan State Fiscal Relief Fund to the Digital Inclusion Fund.

Object .12 Grants, Subsidies, and Contributions	2,000,000
Federal Fund Appropriation	2,000,000

191. Y01A02.01 Dedicated Purpose Account

To add an appropriation on page 136 of the printed bill (first reading of the bill), to reflect funding provided from the American Rescue Plan State Fiscal Relief Fund to support local community-based solutions to address Gap Networks.

Object .12 Grants, Subsidies, and Contributions	5,000,000	
Federal Fund Appropriation		5,000,000

192. Y01A02.01 Dedicated Purpose Account

To add an appropriation on page 136 of the printed bill (first reading of the bill), to reflect funding provided from the American Rescue Plan State Fiscal Relief Fund to support broadband infrastructure and deployment.

Object .12 Grants, Subsidies, and Contributions	97,600,000	
Federal Fund Appropriation		97,600,000

193. Y01A02.01 Dedicated Purpose Account

To add an appropriation on page 136 of the printed bill (first reading of the bill), to reflect funding provided from the American Rescue Plan State Fiscal Relief Fund to support a new division within the University of Maryland System focused explicitly on supporting, training, developing curriculum, and disseminating awareness and educational opportunities to bridge the digital divide and support adoption state-wide.

Object .12 Grants, Subsidies, and Contributions	4,000,000	
Federal Fund Appropriation		4,000,000

194. Y01A02.01 Dedicated Purpose Account

To add an appropriation on page 136 of the printed bill (first reading of the bill), to reflect fiscal year 2023 funding provided from the American Rescue Plan State Fiscal Relief Fund to support a Digital Navigator program.

Object .12 Grants, Subsidies, and Contributions	2,000,000	
Federal Fund Appropriation		2,000,000

195. Y01A02.01 Dedicated Purpose Account

To add an appropriation on page 136 of the printed bill (first reading of the bill), to reflect funding provided from the American Rescue Plan State Fiscal Relief Fund to support rural broadband and digital connectedness.

Object .12 Grants, Subsidies, and Contributions	23,720,000	
Federal Fund Appropriation		23,720,000

196. Y01A02.01 Dedicated Purpose Account

To add an appropriation on page 136 of the printed bill (first reading file bill), to reflect funding provided from the American Rescue Plan to support heating, ventilation, and air conditioning upgrades for public school buildings in Fiscal Year 2023 to be allocated among schools systems using the same criteria as the Healthy School Facilities Fund authorized in Chapter 20 of 2020.

Object .12 Grants, Subsidies, and Contributions	40,000,000	
Federal Fund Appropriation		40,000,000

197. Y01A02.01 Dedicated Purpose Account

To add an appropriation on page 136 of the printed bill (first reading of the bill), to reflect funding provided from the American Rescue Plan State Fiscal Relief Fund for Transitional Supplemental Instruction in Fiscal Year 2023.

Object .12 Grants, Subsidies, and Contributions	46,000,000	
Federal Fund Appropriation		46,000,000

198. Y01A02.01 Dedicated Purpose Account

To add an appropriation on page 136 of the printed bill.(first reading of the bill), to reflect funding provided from the American Rescue Plan State Fiscal Relief Fund for information technology needs and other improvements necessary to support and promote teleworking among state employees.

Object .12 Grants, Subsidies, and Contributions	10,000,000	
Federal Fund Appropriation		10,000,000

199. Y01A02.01 Dedicated Purpose Account

To add an appropriation on page 136 of the printed bill (first reading file bill), to reflect funding provided from the American Rescue Plan to expand apprenticeship and employment training programs.

Object .08 Contractual Services	37,500,000	
Federal Fund Appropriation		37,500,000

200. Y01A02.01 Dedicated Purpose Account

To add an appropriation on page 136 of the printed bill (first reading file bill), to reflect funding provided from the American Rescue Plan to support home monitoring of individuals released early from correctional facilities due to the pandemic.

Object .08 Contractual Services	5,000,000	
Federal Fund Appropriation		5,000,000

AMENDMENTS TO HOUSE BILL 588 / SENATE BILL 491 (FIRST READING FILE BILL)

Amendment No. 1

On page 10, after line 31, insert "North Avenue Development Authority...250,000".

Updates the appropriation for Miscellaneous Grants to Private Nonprofit Groups in the Board of Public Works.

Amendment No. 2

On page 38, in line 24, strike "383,000" and substitute "393,500".

Updates the contingent reduction to reflect the corrected level of mandated funding for the Payment in Lieu of Taxes for the City of Annapolis.

Amendment No. 3

On page 98, in line 4, strike "306,628,301" and substitute "311,093,332", in line 6, strike "123,899,400" and substitute "127,499,400", and in line 8, strike "25,935,830" and substitute "27,935,830".

Updates the appropriation for the Students with Disabilities program in the State Department of Education.

Amendment No. 4

On page 101, in line 19, strike "741,863" and substitute "915,879".

Updates the appropriation for the Maryland Academy of Sciences in the Maryland Department of Education.

Amendment No. 5

On page 113, after line 20, insert "Montgomery College.....1,500,000".

Updates the appropriation of Educational Grants in the Maryland Higher Education Commission.

Amendment No. 6

On page 116, in line 5, strike "508,484,248" and substitute "508,614,248", in line 11, strike "39,333,073" and substitute "39,527,073", in line 27, strike "1,349,527,904" and substitute "1,349,851,904".

Updates the General Fund appropriation for the University of Maryland, College Park Campus, Frostburg State University, and the University System of Maryland total.

Amendment No. 7

On page 117, in line 16, strike "43,844,829" and substitute "43,949,114", in line 38, strike "92,838,035" and substitute "92,942,320", and in line 45, strike "\$8,484,618" and substitute "\$8,588,903".

Updates the Special Fund appropriation for the University of Maryland, College Park Campus, the Maryland Fire and Rescue Institute, the University System of Maryland total.

Amendment No. 8

On page 136, after line 34, insert "State Center Relocation 50,000,000".

Updates the General Fund appropriation in the State Reserve Fund.

Amendment No. 9

On page 136, after line 34, insert:

"Federal Fund Appropriation.....	312,820,000
<u>Municipal Broadband</u>	<u>45,000,000</u>
<u>Digital Inclusion Fund</u>	<u>2,000,000</u>
<u>Gap Networks</u>	<u>5,000,000</u>
<u>Network Infrastructure</u>	<u>97,600,000</u>
<u>Tech Extension</u>	<u>4,000,000</u>
<u>Digital Navigators</u>	<u>2,000,000</u>
<u>Rural Broadband Initiatives</u>	<u>23,720,000</u>
<u>FY 2023 School HVAC and Ventilation Projects</u>	<u>40,000,000</u>
<u>FY 2023 Transitional Supplemental Instruction</u>	<u>46,000,000</u>
<u>State Employee Telework</u>	<u>10,000,000</u>
<u>Workforce Development</u>	<u>37,500,000</u>
<u>Home Monitoring</u>	<u>5,000,000"</u>

Adds Federal Fund appropriation in the State Reserve Fund.

Amendment No. 10

On page 150, strike line 8 and line 15 through line 23.

Removes deficiency language in the Maryland Department of Health.

Amendment No. 11

On page 163, strike beginning in line 31 through line 22 on page 164.

Removes deficiency language in the State Department of Education

Amendment No. 12

On page 189, after line 21, insert "SECTION 21. Notwithstanding other provisions of this Act, the Governor may approve budget amendments to authorize funding for capital projects and programs funded by the American Rescue Plan Act of 2021 or other federal infrastructure legislation.". On the same page, in lines 22 and 28, strike "(21)" and "(22)" respectively, and substitute "(22)" and "(23)", respectively.


Adds language to permit the use of federal funds for capital and infrastructure projects.

SUMMARY

SUPPLEMENTAL APPROPRIATIONS

	General Funds	Special Funds	Federal Funds	Current Restricted Funds	Current Unrestricted Funds	Total Funds
Appropriation						
2021 Fiscal Year	571,848,221	-176,495,601	1,487,839,811	0	0	1,883,192,431
2022 Fiscal Year	552,376,195	31,639,790	1,145,651,443	136,269	324,000	1,730,127,697
Subtotal	1,124,224,415	-144,855,811	2,633,491,254	136,269	324,000	3,613,320,127
Reduction in Appropriation						
2021 Fiscal Year	-300,894,378	-249,845,017	0	0	0	-550,739,395
2022 Fiscal Year	-30,499,955	-222,716,049	0	0	0	-253,216,004
Subtotal	-331,394,333	-472,561,066	0	0	0	-803,955,399
Net Change in Appropriation	792,830,082	-617,416,877	2,633,491,254	136,269	324,000	2,809,364,728

Sincerely,



Lawrence J. Hogan, Jr.
Governor