

RB27
Coppin State University – Capital
University System of Maryland

Capital Budget Summary

State-owned *Capital Improvement Program*
(\$ in Millions)

Projects	Prior Auth.	2022 Request	2023 Est.	2024 Est.	2025 Est.	2026 Est.	Beyond CIP
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Percy Julian Building Renovation for the College of Business	\$10.483	\$32.851	\$0.000	\$0.000	\$0.000	\$0.000	\$0.000
Total	\$10.483	\$32.851	\$0.000	\$0.000	\$0.000	\$0.000	\$0.000

Fund Source	Prior Auth.	2022 Request	2023 Est.	2024 Est.	2025 Est.	2026 Est.	Beyond CIP
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GO Bonds	\$10.483	\$32.851	\$0.000	\$0.000	\$0.000	\$0.000	\$0.000
Total	\$10.483	\$32.851	\$0.000	\$0.000	\$0.000	\$0.000	\$0.000

CIP: *Capital Improvement Program*
GO: general obligation

Key Observations

- General obligation (GO) bond funding is included in the *Capital Improvement Program* to complete construction and equip the Percy Julian Building for the College of Business.
- The budget also includes a proposed deficiency appropriation of \$21.2 million for the University System of Maryland for targeted deferred maintenance projects. Coppin State University will receive \$0.5 million of this funding, which it plans to utilize on several projects.

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Summary of Recommended Bond Actions

1. Percy Julian Science Building

Approve the \$32,851,000 general obligation bond authorization for the Percy Julian Building renovation for the College of Business.

Budget Overview

Percy Julian Building Renovation for the College of Business

The Percy Julian Building was the former campus science building. The departments of natural sciences, mathematics, and computer sciences were previously located in the Percy Julian Building and were relocated to the new science and technology building in July 2015. The majority of the Percy Julian Building, which was originally constructed in 1967, has old, antiquated laboratory space with built-in laboratory tables and benches. These laboratories and other spaces cannot be used until they are renovated. The project will address the following facility problems:

- ***Existing Space Is Too Small to Support the College of Business Program:*** The College of Business and School of Graduate Studies are both currently located in the Grace Jacob Building. Most classrooms in the Grace Jacob Building are furnished with tablet armchairs and can only accommodate 20 to 30 students. Larger classrooms will be able to support 30 to 40 students.
- ***Lack of Specialized Class Laboratory Space for the College of Business:*** There are currently no specialized class laboratories for disciplines such as accounting and entertainment management.
- ***Lack of Case Classrooms:*** Case-based teaching in an interactive, student-centered exploration of actual and realistic business situations. The School of Business currently has no case classrooms.
- ***Insufficient Office Space and Offices That Are Too Small:*** Many existing faculty offices are as small as 118 net assignable square feet (NASF), which is below the suggested State guidelines of at least 166 NASF. The office space deficit is approximately 4,000 NASF.
- ***Inadequate Building Systems:*** The Percy Julian Building is 52 years old and its building systems are beyond their useful lives. The existing building cannot house the College of Business and School of Graduate Studies without a major renovation.

During the 2021 legislative session, the General Assembly reduced funding earmarked for construction and equipment by \$10.0 million. The fiscal 2022 recommendation is \$8.6 million higher than planned because it restores most of the previously mentioned funding cut. The fiscal 2022 budget also provides an additional \$2.0 million for construction due to higher than expected construction bids. The increase in construction funding is offset by a \$3.4 million reduction in funding for the equipment based on the approved equipment list.

GO Bond Recommended Actions

1. Approve \$32,851,000 in general obligation bonds for the Percy Julian Building renovation for the College of Business.

Operating Budget Impact Statement

Executive’s Operating Budget Impact Statement – State-owned Projects

Fiscal 2022-2026

(\$ in Millions)

	2022	2023	2024	2025	2026
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Percy Julian Building Renovation for the College of Business						
	Estimated Operating Cost	\$0.217	\$0.134	\$0.139	\$0.143	\$0.148
	Estimated Staffing	0.000	0.000	0.000	0.000	0.000

The Percy Julian Building Renovation for the College of Business will result in the replacement of just over 52,000 gross square feet (GSF) of academic space as well as the addition of 12,200 GSF. There is no staffing impact as a result of this renovation project.