Report of the Conference Committee on Senate Bill 290

The Budget Bill

April 1, 2022

Mr. President, Ladies and Gentlemen of the Senate:

Madam Speaker,

Ladies and Gentlemen of the House of Delegates:

The Conference Committee has reconciled the differences between the Senate and House versions of SB 290 and Supplemental Budgets No. 1 and No. 2, in which the Senate made general fund reductions of \$15.6 million and general fund additions of \$6.4 million, and the House made general fund reductions of \$13.1 million and general fund additions of \$12.9 million. The Conference Committee also received Supplemental Budgets No. 3 through No. 5. In all, the Conference Committee made general fund reductions of \$21.6 million and general fund additions of \$43.0 million.

The Senate adopted 112 amendments to the budget bill including Supplemental Budgets No. 1 and No. 2. The House subsequently adopted 49 amendments to the budget bill, as amended by the Senate. The Senate concurred with none of the House amendments. All of these amendments have been reconsidered, and actions, including those taken to Supplemental Budgets No. 3 through No. 5, are indicated in the attached *Report of the Conference Committee*.

The total operating growth in State spending is 10.5%, and the budget expands funding for core State services and priorities including public education, higher education, and State employee compensation, as well as identifying funding for legislative priorities. The budget meets the guidelines established by the Spending Affordability Committee in 2021.

The budget also reflects significant investments in both fiscal 2022 and 2023 for rate increases for health and human services providers, child care providers, assistance for economically vulnerable households, crime prevention, and cybersecurity. The budget also provides additional support for infrastructure through capital investments.

The projected general fund balance at the close of fiscal 2023, given the legislative actions on the budget, is \$211 million. The Rainy Day Fund balance is \$2.4 billion. Together, this leaves almost \$2.6 billion in cash reserves, a prudent hedge against potential uncertainty.

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In addition to the Conference Committee's actions pertaining to the budget, the final report of the committee is also attached.

Sincerely,

Guy Guzzone, Chairman

Senate Budget and Taxation Committee

Maggie McIntosh, Chairman House Appropriations Committee

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Report of the Conference Committee on Senate Bill 290

April 1, 2022

Mr. President,

Madam Speaker,

Ladies and Gentlemen of the General Assembly of Maryland:

The Senate adopted 112 amendments to the original budget bill and Supplemental Budgets No. 1 and No. 2.

The House adopted 49 amendments to the budget bill, as amended by the Senate.

The Senate rejected all of the House amendments and called for a Conference Committee.

The House refused to recede and agreed to a Conference Committee.

The budget was then referred to the Conference Committee.

Action of the Conference Committee

The Conference Committee recommends:

1. The adoption of the following House amendments:

4, 5, 7-9, 12-14, 17, 19-21, 23, 25, 27, 33, 35-37, 39, 41, 43, 44, 46, 48, and floor amendment SB290/913226/1

2. The rejection of the following House amendments:

26, 28-30, 42, 47

3. The action indicated on the following Senate amendments:

Adopt	<u>Reject</u>	Conference Committee <u>Amendment</u>
	 1	 1
2		 2
3		 3
6		 4
	 10	 5
11		 6
15		 7
16		 8
18		 9
22		 10
24		 11
31		 12
	 32	 13
34		 14
38		 15
40		 16
	 45	 17

The conference committee also adopted two conference committee amendments to Supplemental Budget No. 3 (Items 3 and 4), five conference committee amendments to Supplemental Budget No. 4 (Items 16, 136, 147, 148, 213), six conference committee amendments to Supplemental Budget No. 5 (Items 4, 6, 7, 8, 10, 14), one conference committee technical amendment, and one conference committee supplemental budget technical amendment.

Respectfully submitted,

/7/M	Memba
Guy Guzzone	Maggie McIntosh
Melony Griffith	Rem Barnes
Nancy J. King Nancy J. King	Tony Bridges
Cory V. McCray	Mark S. Chang
Jim Rosapepel	Mul Hum Marc Korman

Senate/House Differences on SB 290 House Amendments

Budget Code	Fund	Report Page	Amd. No.	Description	House Change	Senate Change	Final Change	Conference Position
B75A0104	GF	1	1	Department of Legislative Services (DLS) – Adds funds for DLS cannabis business disparity study contingent on HB 837.	\$250,000		\$26,750,000	Senate Position with modifications to move funds supporting a cannabis study to another program and to add funds to the budgets of the General Assembly and DLS
B75A0104	GF	1	2	DLS – Adds funds for DLS support of Family and Medical Leave Insurance Program commission contingent on HB 497.	750,000		\$750,000	Adopt House with modification to move funds supporting a family medical leave commission to another program
C00A0004	GF	3	3	Judiciary – Adds funds for District Court for implementation of statutory changes to expungement laws contingent on HB 837.	3,000,000		\$6,600,000	Adopt House with modification to add positions for the District Court and funds to Maryland Legal Services Corporation
C00A0006	GF	4	4	Judiciary – Adds funds for Maryland Legal Services Corporation to provide legal support and education related to statutory changes to expungement laws and the legal use and possession of cannabis contingent on HB 837.	2,500,000		\$2,500,000	Adopt House
D13A1308	SF	15	5	Maryland Energy Administration – Restricts \$9.25 million of Maryland Energy Infrastructure Grant Program funds to be used only for bill payment or arrearage assistance for residential electric and natural gas customers.				Adopt House
D21A0101	All	19	6	Governor's Office of Crime Prevention, Youth, and Victim Services (GOCPYVS) – Restricts \$750,000 in grant funds to be used only for the National Center for Victims of Crime.				Adopt House with modification to add restrictions on source of funds
D21A0101	GF	19-20	7	GOCPYVS – Increases from \$100,000 to \$125,000 the amount withheld pending a report on Managing for Results data.				Adopt House
E80E0001	GF	47-48	8	Property Tax Assessment Appeals Board – Amends language restricting funds until the agency submits a report to the committees on steps taken to remedy the backlog of appeals and on board member appointments and communication.				Adopt House
F10A0201	GF	50	9	Department of Budget and Management (DBM) – Strikes language requiring a report on rebasing of salary scales. Similar language is added in Amendment No. 44.				Adopt House
J00B0101	SF	68	10	State Highway Administration – Restricts funds for system preservation projects to be used only for the Route 5 Reconstruction Project at Great Mills in St. Mary's County.				Senate Position with modifications to change a position cap, restrict funds pending two reports, and restrict funds pending a letter
J00D0001	SF	69-70	11	Maryland Port Administration/Maryland Transportation Authority – Restricts funds pending a report on a performance audit of E-ZPass.				Adopt House with modifications to increase amount withheld, to make the restriction contingent on failure to enact either HB 29 or SB 59, and to alter requirements related to an audit.

Budget Code	Fund	Report Page	Amd. No.	Description	House Change	Senate Change	Final Change	Conference Position
Ј00Н0101	SF	73	12	Maryland Transit Administration (MTA) – Modifies language to require comparisons with peer agencies on hiring and retention.				Adopt House
Ј00Н0101	SF	74	13	MTA – Restricts funds pending status reports on Purple Line construction.				Adopt House
K00A0510	SF	78-79	14	Department of Natural Resources (DNR) – Strikes language restricting the Program Open Space Baltimore City Direct Grant pending the submission of project status spreadsheets.				Adopt House
K00A0510	SF	79-80	15	DNR – Restricts funds for the Program Open Space Baltimore City Direct Grant to certain uses and requires a report.				Adopt House with modification to specify projects in the capital budget
K00A0701	GF	80-81	16	DNR – Restricts funds pending submission of a hiring and promotion plan for DNR Police.				Adopt House with modifications to specify State demographics in the 2020 Census, add flexibility, and make technical changes
K00A1206	GF	81	17	\ensuremath{DNR} – Restricts funds pending a report on the condition and needs of the 16 State lakes.				Adopt House
M00A0101	GF	86-87	18	Maryland Department of Health (MDH) – Modifies language requiring report on recoupment, forgiveness, and identification of amounts to be recouped from overpayments to providers by the Administrative Services Organization to add requests on claims data.				Adopt House with modifications to alter Behavioral Health reporting requirements
M00F0101	GF	94-95	19	MDH – Modifies the submission date for a report on Office of the Chief Medical Examiner accreditation and recruitment and retention efforts.				Adopt House
M00F0304	GF	97-98	20	MDH – Restricts funds pending a report on the process for Medicaid claiming at school-based health centers (SBHC), the status of initiating an administrative claiming program, and efforts to expand the number of SBHCs.				Adopt House
M00M0101	GF	104	21	MDH – Restricts funds pending submission of quarterly reports on community services utilization data.				Adopt House
M00Q0101	GF	109-110	22	MDH – Restricts funds pending a report on home- and community-based services expansion.				Adopt House with modification to amend restrictive language related to Medicaid-funded abortions
P00A0101	GF	140-141	23	Department of Labor – Restricts funds pending a report on Unemployment Insurance processes.				Adopt House
Q00A0101	All	144	24	Department of Public Safety and Correctional Services (DPSCS) – Increases from \$500,000 to \$1,000,000 the amount restricted to be used to increase employment within the Information Technology and Communications Division and Division of Capital Construction and Facilities Maintenance.				Adopt House with modification to change restriction to \$750,000

Budget Code	Fund	Report Page	Amd. No.	Description	House Change	Senate Change	Final Change	Conference Position
Q00A0101	GF	145	25	DPSCS – Strikes Senate language that restricts \$100,000 in general funds pending a report on recovering unsupported medical payments.				Adopt House
Q00B0101	GF	149	26	DPSCS – Strikes Senate language that restricts \$150,000 in general funds for the use of a women's prelease center only.				Senate Position
R00A0304	SF	166	27	Maryland State Department of Education (MSDE) – Adds additional language ensuring that schools that participate in the Aid to Non-Public Schools Program are compliant with program eligibility requirements.				Adopt House
R00A0305	All	169-172	28	MSDE – Amends the Broadening Options and Opportunities for Students Today language to specify scholarship award requirements, including that students must have received this award for the 2021-2022 school year.				Senate Position
R00A0306	GF	173	29	MSDE – Adds language specifying eligibility requirements including that schools participating in the nursing program must also participate in the Aid to Non-Public Schools program in the 2021-2022 school year.				Senate Position
R00A0306	GF	173-174	30	MSDE – Restores Senate reduction to the Non-Public Nursing School Program.		-2,500,000	-2,500,00	00 Senate Position
R00A0701	GF	175-176	31	Interagency Commission on School Construction (IAC) – Increases from \$300,000 to \$500,000 the amount restricted pending reports and adds further reporting requirements contingent on HB 1290.				Adopt House with modification to change restriction to \$300,000
R00A0701	GF	176-177	32	IAC – Strikes language that restricts funds pending a report on public charter and contract school facilities.				Senate Position with modifications to reduce restriction to \$50,000, strike language on maintenance of effort, and strike language on Autism Waiver
R30B2100	CUF	182	33	University of Maryland, Baltimore – Strikes language that restricts \$200,000 in current unrestricted funds to be used only for a grant to the Global Virus Network.				Adopt House
R62I0001	GF	185-186	34	Maryland Higher Education Commission (MHEC) – Adds language restricting funds pending a report on the reorganization of MHEC including establishing the Office of Student Financial Assitance as a separate independent agency.				Adopt House with modification to transfer the Maryland Loan Assistance Repayment Program appropriation to the Maryland Department of Health contingent on HB 975/SB 696
R75T0001	GF	192	35	Higher Education – Strikes language that restricts \$200,000 in general funds to be used only for a grant to the Global Virus Network.				Adopt House
T00A0001	GF	197	36	Department of Commerce (Commerce) – Adds language restricting \$100,000 in general funds pending a report on the development of an equity plan for the department.				Adopt House

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Budget Code	Fund	Report Page	Amd. No.	Description	House Change	Senate Change	Final Change	Conference Position
T00A0001	GF	198	37	Commerce – Adds language restricting \$100,000 in general funds in the Office of the Secretary pending a report on the calculation method for the Maryland State Arts Council general fund appropriation.				Adopt House
T00G0003	GF	200	38	Commerce – Increases by \$550,000 the amount restricted for specified purposes and adds two additional purposes for the use of the restricted funds pertaining to business development in Prince George's County.				Adopt House with modifications to alter purposes for restricted funds and to restrict funds in the Maryland Technology Development Corporation
U00A0601	GF	201	39	Maryland Department of the Environment (MDE) $-$ Adds language restricting \$200,000 in general funds pending the submission of the annual Maryland Scrap Tire report.				Adopt House
Y01A0101	GF	209-219	40	State Reserve Fund – Increases the amount restricted from the Rainy Day Fund appropriation, adds additional uses for restricted purposes, and deletes and reduces other uses for restricted purposes.				Adopt House with modifications to restrict funds for legislative priorities
R00A0259	GF	223	41	MSDE – Adds language restricting \$50,000,000 in a fiscal 2022 general fund deficiency appropriation allocated for child care stabilization grants to be used only for that purpose and specifies a priority order for stabilization grant distribution.				Adopt House
Section 28	NA	231-233	42	Amends a section to add language that alters the budget amendment process for certain federal funds allocated to Maryland.				Senate Position
Section 36	GF	240-241	43	Amends a section to increase the amount restricted from GOCPYVS Children and Youth Division from \$100,000 to \$150,000.				Adopt House
Section 39	GF	243-244	44	Adds a section restricting funds pending a report from the Maryland Department of Transportation and DBM on the rebasing of salary scales. Similar language was struck in Amendment No. 9.				Adopt House
Section 40	GF	244-246	45	Adds a section restricting funds from DPSCS and the Judiciary pending a report on home detention monitoring.				Senate Position with modification to alter a section
Section 41	GF	246-248	46	Adds a section restricting funds from MDE and the Maryland Department of Agriculture pending a report on enforcement and inspection position strength assessment and vacant positions.				Adopt House
Section 42	GF	248-249	47	Adds a section restricting funds from DPSCS and the Department of General Services pending a report on the Women's Prerelease Center.				Senate Position
Technical Amendment	NA	250	48	Technical amendment renumbering sections.				Adopt House

Budget Code	Fund	Report Page	Amd. No.	Description	House Change	Senate Change	Final Change	Conference Position
Y01A0101	GF	NA	SB290/913226/1	Removes funding for firearms data pilot project.				Adopt House
D21A0102			Supp. No. 3.3					Adds language requiring funds to be in addition to existing funding
D21A0102			Supp. No. 3.4					Adds language requiring funds to be in addition to existing funding and adds a reporting requirement
D53T0001			Supp. No. 4.16					Makes appropriation contingent on Board of Public Works approval
R00A0213			Supp. No. 4.136					Adds language on participation requirements
R11A1102			Supp. No. 4.147					Adds language making funds contingent on HB 685/SB 448
R11A1103			Supp. No. 4.148					Adds language making funds contingent on HB 685/SB 448
Y01A0201			Supp. No. 4.213					Adds language specifying capital projects
M00L0102			Supp. No. 5.4					Restricts funds to purpose budgeted
M00Q0103	GF		Supp. No. 5.6				-\$6,000,000	Reduces funding for Medicaid dental coverage to reflect updated spending projections
M0OQ0110			Supp. No. 5.7					Restricts funds to purpose budgeted
R00A02.57			Supp. No. 5.8					Adds language restricting funds to increase grants per child served by therapeutic child care programs to \$45,000
R00A0259			Supp. No. 5.10					Adds language requiring funds to be used to cover the cost of waiving parental copays in the Child Care Scholarship Program contingent on enactment of HB 995 or SB 920
Y01A0201			Supp. No. 5.14					Adds language directing use of funds for legislative priorities

Conference Committee Amendment No. 1

On page 2 of the Committee Reprint, under the heading Department of Legislative Services, in program B75A01.04 Office of Operations and Support Services, reject Amendment 1; and on page 3, under the heading Department of Legislative Services, in program B75A01.07 Office of Policy Analysis, in line 6, following "Appropriation" insert ", provided that \$250,000 in general funds is added to the appropriation for the Department of Legislative Services to conduct a disparity study in order to better understand the barriers to entering the cannabis market, contingent upon the enactment of HB 837. Further provided that \$500,000 in general funds is added to the appropriation of the Department of Legislative Services to support the Maryland 2030 Apprenticeship Commission, contingent of the enactment on SB 926."; and on page 2, under the heading Department of Legislative Services, following line 15, insert "Provided that \$17,000,000 in general funds is added to the appropriation of the Department of Legislative Services for development of a new operating and capital budget system and for personnel expenses associated with new positions and increases to staff salaries to levels more competitive with other public sector employers in the region. The funds may be allocated across the units of the Department of Legislative Services. Further provided that 26 new positions are created for the Department of Legislative Services."; and on page 2, under the heading General Assembly of Maryland, following line 8, insert "Provided that \$9,000,000 of general funds is added to the appropriation for the Maryland General Assembly to be allocated among the House of Delegates, Senate, and General Legislative Expenses.".

Conference Committee Amendment No. 2

On page 2 of the Committee Reprint, under the heading Department of Legislative Services, in program B75A01.04 Office of Operations and Support Services, adopt Amendment 2, and strike beginning with "Further" in line 28 down through "496" in line 35; and on page 3, under the heading Department of Legislative Services, in program B75A01.07 Office of Policy Analysis, in line 6, following "Appropriation" insert "Further provided that \$750,000 in general funds is added to the appropriation for the Department of Legislative Services for the costs and consultant fees associated with supporting the Commission on the Establishment of a Family Medical Leave and Insurance Program, contingent on the enactment of HB 496".

Conference Committee Amendment No. 3

On page 4 of the Committee Reprint, under the heading Judiciary, in program C00A00.04 District Court, adopt Amendment 3, and in line 37 strike "is" and substitute "and 41.00 regular positions are"; and on page 5, in line 9 following "funds" insert "and positions"; and in line 13 strike "\$6,400,000" and substitute "\$10,000,000"; and in line 16 following "Courts" insert "for the purpose of providing increased Access to Counsel services"; and in line 16 strike beginning with "These" down through "program." in line 20.

On page 19 of the Committee Reprint, under the heading Administrative Headquarters, in program D21A01.01 Administrative Headquarters, adopt Amendment 6, and in line 25 following "Crime." insert "Funding provided for this restricted purpose may not be drawn from the federal Victims of Crime Act award provided through the Governor's Office of Crime Prevention, Youth, and Victim Services or the State Aid for Police Protection program.".

Conference Committee Amendment No. 5

On page 64 of the Committee Reprint, under the heading State Highway Administration, in program J00B01.01 State System Construction and Equipment, reject Amendment 10, and on page 59 of the Committee Reprint, under the heading Department of Transportation, in line 17, strike "9,057.5" and substitute "9,107.5"; and on page 60 of the Committee Reprint, under the heading The Secretary's Office, in program J00A01.01 Executive Direction, in line 12, after "Appropriation" insert ", provided that \$500,000 of this appropriation made for the purpose of departmental administration may not be expended until the Maryland Department of Transportation submits a report to the budget committees explaining the methodology it uses in determining whether to fund projects on county priority letters entirely from State funds or from a combination of State and federal funds and, when using federal funds, how the department determines whether to use federal formula funds or to seek a discretionary grant. The report shall be submitted by September 1, 2022 and the budget committees shall have 45 days from the date of the receipt of the report to review and comment. Funds restricted pending the receipt of this report may not be transferred by budget amendment or otherwise to any other purpose and shall be canceled if the report is not submitted to the budget committees. Further provided that \$100,000 of this appropriation made for the purpose of departmental administration may not be expended until the Maryland Department of Transportation submits a report to the budget committees on a cost analysis of constructing a sidewalk along MD 198 (Sandy Spring Road) from Dino Drive to McKnew Road. The report shall be submitted by October 1, 2022 and the budget committees shall have 45 days from the date of the receipt of the report to review and comment. Funds restricted pending the receipt of this report may not be transferred by budget amendment or otherwise to any other purpose and shall be canceled if the report is not submitted to the budget committees."; and on page 64 of the Committee Reprint, under the heading State Highway Administration, in program J00B01.05 County and Municipality Funds, in line 30, following "Appropriation" insert ", provided that \$2,000,000 of this appropriation made for the purpose of providing a grant to Baltimore City may not be expended until Baltimore City submits a letter to the budget committees and the Baltimore City legislative delegation committing to operate the existing Banner Route of the Charm City Circulator during the entirety of fiscal 2023 and beyond. The budget committees shall have 45 days from the date of the receipt of the letter to review and comment. Funds restricted pending the receipt of this letter may not be transferred by budget amendment or otherwise to any other purpose and shall be canceled if the letter is not submitted to the budget committees.".

On page 65 of the Committee Reprint, under the heading Maryland Port Administration, in program J00D00.01 Port Operations, adopt Amendment 11, and in line 7 strike "\$125,000" substitute "\$250,000"; and in line 10 following "services" insert ", contingent on the failure to enact either HB 29 or SB 59,"; and strike beginning with "MDTA" in line 15 down through "contract." in line 25; and on page 66, in line 13, following "from" insert "the date of the".

Conference Committee Amendment No. 7

On page 77 of the Committee Reprint, under the heading Land Acquisition and Planning, in program K00A05.10 Outdoor Recreation Land Loan, adopt Amendment 15, and in line 21, strike "\$4,400,000" and substitute "\$5,900,000"; and in line 22 following "purposes;" insert "and"; and in line 23, strike beginning with "\$500,000" down through "(5)" in line 29; and in line 31, strike beginning with "; and" down through "Park" in line 33.

Conference Committee Amendment No. 8

On page 79 of the Committee Reprint, under the heading Natural Resources Police, in program K00A07.01 General Direction, adopt Amendment 16, and in line 26 strike "2021"; and in line 27 following "demographics" insert "in the 2020 Census to the greatest extent practicable"; and in line 29 following "2027" insert ", to the greatest extent practicable"; and in line 33 following "preceding" strike "calendar year" and substitute "Census to the greatest extent practicable"; and in line 38 following "from the" insert "date of the"; and on page 80, strike beginning with "be" in line 3 down through "canceled" in line 4 and substitute "revert to the General Fund".

Conference Committee Amendment No. 9

On page 92 of the Committee Reprint, under the heading Office of the Secretary, in program M00A01.01 Executive Direction, adopt Amendment 18; and on page 118 of the Committee Reprint, under the heading Health Regulatory Commissions, in program M00R01.01 Maryland Health Care Commission, strike beginning with "<u>provided</u>" in line 2 down through "<u>canceled</u>" in line 1 on page 120.

Conference Committee Amendment No. 10

On page 112 of the Committee Reprint, under the heading Medical Care Programs Administration, in program M00Q01.01 Deputy Secretary for Health Care Financing, adopt Amendment 22; and on page 114 of the Committee Reprint, in program M00Q01.03 Medical Care Provider Reimbursements, in line 32 following "surgeon" insert ", or, contingent upon enactment

of SB 890 or HB 937, qualified provider as defined in Section 20 – 103 of the Health – General Article,"; and in line 36 following "surgeon" insert ", or, contingent upon enactment of SB 890 or HB 937, qualified provider, as defined in Section 20 – 103 of the Health – General Article"; and on page 115, in lines 4 and 9 strike "physician" and substitute "provider"; and in line 18 following "physician" insert ",", strike "or", and following "surgeon" insert ", or other provider"; and in line 25 following "health" insert ". Further provided that this restriction shall remain in effect only from July 1, 2022, to December 31, 2022, contingent upon enactment of SB 890 or HB 937, establishing requirements for how Medicaid must cover abortion care services. Further provided that beginning on January 1, 2023 and through June 30, 2023, funds may be used to provide coverage of abortion care services with restrictions that are consistent with the protected rights under Title 20, Subtitle 2 of the Health – General Article, contingent upon enactment of SB 890 or HB 937 establishing requirements for how Medicaid must cover abortion care services."; and on page 116 of the Committee Reprint, in program M00Q01.07 Maryland Children's Health Program, in line 10 following "surgeon" insert ", or, contingent upon enactment of SB 890 or HB 937, qualified provider as defined in Section 20 – 103 of the Health – General Article,"; and in line 14 following "surgeon" insert ", or, contingent upon enactment of SB 890 or HB 937, qualified provider, as defined in Section 20 – 103 of the Health – General Article"; and in lines 24 and 29 strike "physician" and substitute "provider"; and in line 38 following "physician" insert ",", strike "or", and following "surgeon" insert ", or other provider"; and in line 45 following "health" insert ". Further provided that this restriction shall remain in effect only from July 1, 2022, to December 31, 2022, contingent upon enactment of SB 890 or HB 937, establishing requirements for how Medicaid must cover abortion care services. Further provided that beginning on January 1, 2023 and through June 30, 2023, funds may be used to provide coverage of abortion care services with restrictions that are consistent with the protected rights under Title 20, Subtitle 2 of the Health – General Article, contingent upon enactment of SB 890 or HB 937 establishing requirements for how Medicaid must cover abortion care services.".

Conference Committee Amendment No. 11

On page 136 of the Committee Reprint, under the heading Office of the Secretary, adopt Amendment 24, and in line 4, strike "\$1,000,000" and substitute "\$750,000".

Conference Committee Amendment No. 12

On page 170 of the Committee Reprint, under the heading Interagency Commission on School Construction, in program R00A07.01 Interagency Commission on School Construction, adopt Amendment 31, and in line 7 strike "500,000" and substitute "300,000".

On page 171 of the Committee Reprint, under the heading Interagency Commission on School Construction, in program R00A07.01 Interagency Commission on School Construction, reject Amendment 32, and in line 33 strike "\$100,000" and substitute "\$50,000"; and on page 148 of the Committee Reprint, under the heading Headquarters, in program R00A01.01 Office of the State Superintendent, in line 4 following "Appropriation" strike beginning with ", provided" down through "committees" in line 27; and on page 152 of the Committee Reprint, under the heading Aid to Education, in program R00A02.07 Students with Disabilities, in line 7 following "Appropriation" strike beginning with ", provided" down through "committees." in line 14 on page 153.

Conference Committee Amendment No. 14

On page 179 of the Committee Reprint, under the heading Maryland Higher Education Commission, in program R62I00.01 General Administration, adopt Amendment 34; and on page 183 of the Committee Reprint, in program R62I00.54 Maryland Loan Assistance Repayment Program for Nurses and Nursing Assistants, following "Appropriation" in line 16 insert ", provided that \$2,000,000 of this appropriation made for the purpose of loan assistance repayment for nurses and nursing assistants in the Maryland Higher Education Commission shall be transferred, contingent upon the enactment of SB 696 or HB 975 establishing the program within the Maryland Department of Health, by budget amendment to program M00F02.01 Office of Population Health Improvement for the Maryland Loan Assistance Repayment Program for Nurses and Nursing Workers."

Conference Committee Amendment No. 15

On page 197 of the Committee Reprint, under the heading Division of Tourism, Film, and the Arts, in program T00G00.03 Maryland Tourism Development Board, adopt Amendment 38, and in line 13 strike "\$1,650,000" and substitute "\$850,000"; and on the same page strike beginning with "\$1,000,000" in line 19 down through "district" in line 22 and substitute "\$200,000 to the Military Bowl Foundation to support the 2022 Military Bowl Game and events"; and on page 198, strike beginning with "the" in line 9 down through "and" in line 11; and on page 198 in line 11 following "Baltimore" insert "and to support the Military Bowl.

Further provided that \$200,000 of this appropriation made for the purpose of Maryland Tourism Development Board grants may not be used for that purpose but instead may be used only to provide a grant to the PLAY Sports Coalition for grants to Maryland youth sports organizations. Funds not expended for this restricted purpose may not be transferred by budget amendment or otherwise to any other purpose and shall revert to the General Fund"; and on page 199 under the heading Maryland Technology Development Corporation, in program T50T01.01 Technology Development, Transfer and Commercialization, in line 1 following "Appropriation", insert ",

provided that \$250,000 of this appropriation made for the purpose of administration may be used only for the Maryland Technology Development Corporation (TEDCO) to conduct a report on the effectiveness and impact of the State's current economic development strategy as it relates to specific areas, including financial, policy, and governance recommendations for the establishment of a Maryland Equitech Growth Fund. Specifically, the report shall include:

- (1) an analysis of Maryland's national competitiveness in cyber, biohealth, and advanced and emerging technology industries, with recommendations to achieve a 10-year goal of making Maryland among the top 10 fastest-growing states in advanced technology industries;
- (2) an examination of publicly financed advanced industry investment funds in other states, including the role and results of public funds to induce private sector growth;
- an analysis of current minority participation in Maryland's advanced technology industry careers, with recommendations to achieve a 10-year goal that the share of jobs at all skill levels, including high skilled jobs, for minority workers will equal their overall workforce representation;
- an assessment of the connection between postsecondary science, technology, engineering, and math (STEM) education and career development for advanced industry jobs with recommendations to achieve a 10-year goal of raising STEM degrees and experiential learning opportunities for minority students equal to their overall presence in the workforce;
- an evaluation of the current state of advanced industry startups and recommendations to achieve a 10-year goal of minority entrepreneurs participating in startups at levels equal to their overall workforce representation;
- an analysis of community wealth in minority communities with recommendations to achieve a 10-year goal of raising levels of resident-owned businesses and housing in surrounding neighborhoods;
- (7) recommendations for a Maryland Equitech Growth Fund governance structure to include a diverse and representative board involving public and private sector leaders from industry, university, minority communities, and State government; and
- draft legislation to create a Maryland Equitech Growth Fund within TEDCO addressing the above areas and goals, with recommended public financial support of not less than \$500,000,000 over a 10-year period, drafted in consultation with the Maryland Economic Development Corporation, the Maryland Small Business Development Financing Authority, industry, university, and representative community groups.

Funds not expended for this restricted purpose may not be transferred by budget amendment or otherwise to any other purpose and shall revert to the General Fund.

The resulting report shall be submitted by September 15, 2022, to the President of the Senate, the Speaker of the House, the Senate Finance Committee, the Senate Budget and Taxation Committee, and the House Appropriations Committee".

Conference Committee Amendment No. 16

On page 209 of the Committee Reprint, under the heading State Reserve Fund, in program Y01A01.01 Revenue Stabilization Account, adopt Amendment 40, and strike beginning with ", provided" in line 3 down through "implemented" in line 19 on page 228 and substitute ", provided that \$69,000,000 of this appropriation made for the purpose of increasing the fund balance in the Revenue Stabilization Account (Rainy Day Fund) may not be expended for that purpose and instead may only be transferred as follows:

- (1) \$9,000,000 to support strategies for reducing statewide greenhouse gas emissions and addressing climate impacts, contingent upon the enactment of SB 528 to be allocated as follows:
 - (a) \$3,750,000 to program D13A13.08 Renewable and Clean Energy Programs to be used for a grant to the Maryland Clean Energy Center to establish and administer the Climate Catalytic Capital Fund;
 - (b) \$3,750,000 to program S00A25.15 Housing and Building Energy Programs Capital Appropriation for energy conservation projects and projects to install renewable energy generating systems in covered buildings that house primarily low-to moderate-income households;
 - (c) \$1,125,000 to program K00A12.06 Monitoring and Ecosystem Assessment for a grant to the Chesapeake Bay Trust for the Chesapeake Conservation Corps; and
 - (d) \$375,000 to program L00A15.02 for the Maryland Healthy Soils Program;
- (2) \$10,000,000 to program P00A01.01 Executive Direction, contingent on the enactment of SB 275 or HB 496, establishing the Family and Medical Leave Insurance (FAMLI) program and FAMLI Fund;
- (3) \$40,000,000 to program T00F00.04 Office of Business Development for the Cannabis Business Assistance Fund, contingent on the enactment of HB 837 establishing the fund and the ratification of a constitutional amendment authorizing adult use and possession of cannabis;
- (4) \$5,000,000 to program M00F03.04 Family Health and Chronic Disease Services for the Cannabis Public Health Fund, contingent on the enactment of HB 837 establishing the fund

and the ratification of a constitutional amendment authorizing adult use and possession of cannabis;

- (5) \$1,500,000 to program Q00A01.02 Information Technology and Communications Division, contingent upon enactment of HB 837 and the ratification of a constitutional amendment authorizing adult use and possession of cannabis, to fund Criminal Justice Information System enhancements necessary to comply with changes to statutory expungement provisions; and
- (6) \$3,500,000 to program M00F03.04 Family Health and Chronic Disease Services for the Abortion Care Clinical Training Program Fund, contingent on the enactment of HB 937 or SB 890 establishing the fund.

Funds not used for these restricted purposes may not be transferred by budget amendment or otherwise to any other purpose and shall revert to the General Fund.

Further provided that nothing in this Section shall limit the Governor's ability to decide which, if any, restriction to implement in whole or in part.

Further provided that the Department of Budget and Management shall report to the budget committees by August 15, 2022, and February 1, 2023, on which, if any, restriction has been implemented".

Conference Committee Amendment No. 17

On page 304 of the Committee Reprint, reject Amendment 45, and following line 33 insert "SECTION 40. AND BE IT FURTHER ENACTED, That the Governor's budget books shall include a forecast of the impact of the executive budget proposal on the long-term fiscal condition of the General Fund, the Transportation Trust Fund, the Blueprint for Maryland's Future Fund, and higher education Current Unrestricted Fund accounts. This forecast shall estimate aggregate revenues, expenditures, and fund balances in each account for the fiscal year last completed, the current year, the budget year, and four years thereafter. Expenditures shall be reported at such agency, program or unit levels, or categories as may be determined appropriate after consultation with the Department of Legislative Services. A statement of major assumptions underlying the forecast shall also be provided, including but not limited to general salary increases, inflation, and growth of caseloads in significant program areas."; and on page 293, strike beginning with "SECTION 22" in line 3 down through "areas." in line 13.

Conference Committee Supplemental Budget Amendment No. 1

On page 2 of Supplemental Budget No. 3, under the heading Governor's Office of Crime Prevention, Youth, and Victim Services, in Item 3, program D21A01.02 Local Law Enforcement Grants, add the following language to the general fund appropriation "<u>, provided that these funds are intended to supplement rather than supplant existing funding from all sources used to support Baltimore City warrant apprehension activities in fiscal 2022.</u>".

Conference Committee Supplemental Budget Amendment No. 2

On page 2 of Supplemental Budget No. 3, under the heading Governor's Office of Crime Prevention, Youth, and Victim Services, in Item 4, program D21A01.02 Local Law Enforcement Grants, add the following language to the general fund appropriation ", provided that these funds are intended to supplement rather than supplant existing funding from all sources used to support Baltimore City warrant apprehension activities in fiscal 2023. Further provided that the Governor's Office of Crime Prevention, Youth, and Victim Services, in consultation with the Baltimore City Police Department (BPD), shall provide a report summarizing the activities of the BPD's Warrant Apprehension Task Force in fiscal 2022 and fiscal 2023. The report shall detail how all funds provided for the task force's activities in fiscal 2022 and fiscal 2023 were used to increase the operational success of the Warrant Apprehension Task Force. The report shall be submitted to the budget committees by December 31, 2022.".

Conference Committee Supplemental Budget Amendment No. 3

On page 7 of Supplemental Budget No. 4, under the heading Maryland Institute for Emergency Medical Services System, in Item 16, program D53T00.01 General Administration, add the following language to the general fund appropriation ", provided that \$500,000 of this appropriation made for the purposes of a contract with Doctor First for a mobile communications system is contingent on the approval of the contract by the Maryland Board of Public Works.".

Conference Committee Supplemental Budget Amendment No. 4

On page 33 of Supplemental Budget No. 4, under the heading State Department of Education, in Item 136, program R00A02.13 Innovative Programs, add the following language to the federal fund appropriation ", provided that, to the extent allowable under federal law, this appropriation may only be provided to award grants to nonpublic schools that were eligible to participate in Aid to Non-Public Schools R00A03.04 (for the purchase of textbooks or computer hardware and software for loans to students in eligible nonpublic schools) during the 2021-2022 school year or nonpublic schools that serve students with disabilities through the Non-Public Placement Program R00A02.07 Subprogram 0762.".

Conference Committee Supplemental Budget Amendment No. 5

On page 35 of Supplemental Budget No. 4, under the heading Maryland State Library, in Item 147, program R11A11.02 Public Library Aid, add the following language to the general fund appropriation ", provided that this appropriation is contingent on the enactment of SB 448 or HB 685.".

Conference Committee Supplemental Budget Amendment No. 6

On page 36 of Supplemental Budget No. 4, under the heading Maryland State Library, in Item 148, program R11A11.03 State Library Network, add the following language to the general fund appropriation "<u>, provided that this appropriation is contingent on the enactment of SB 448 or HB 685.</u>"

Conference Committee Supplemental Budget Amendment No. 7

On page 48 of Supplemental Budget No. 4, under the heading State Reserve Fund, in Item 213, program Y01A02.01 Dedicated Purpose Account, add the following language to the general fund appropriation ", provided that this appropriation made for the purpose of funding capital pay-as-you-go (PAYGO) projects may only be transferred by budget amendment to the appropriate PAYGO budget code to fund the acquisition, planning, design, construction, repair, renovation, reconstruction, site improvement, and capital equipping for the following capital projects with PAYGO funds:

- (a) \$9,562,000 for the Maryland School for the Deaf Veditz Building renovation project on the Frederick Campus;
- (b) \$12,011,000 for the Historic St. Mary's Commission Maryland Heritage Interpretive Center visitor center project;
- (c) \$10,292,000 for the Baltimore City Juvenile Justice Center Education Expansion project;
- (d) \$66,020,000 for the new Health and Human Services Building project at Morgan State University;
- (e) \$10,776,000 for High Temperature Distribution and Perimeter Security Improvements at the Eastern Correctional Institution in Westover;
- (f) \$3,076,000 for the Jessup Regional Electrical Infrastructure Upgrade project;

- (g) \$28,884,000 for renovations to 2100 Guilford Avenue and the adjacent parking structure;
- (h) \$11,145,000 for the New Berlin Barrack, Forensic Lab, and Garage project;
- (i) \$16,138,000 for the Central Electric Substation and Electrical Infrastructure Upgrades project at the University of Maryland, Baltimore Campus;
- (j) \$57,817,000 for the Chemistry Building Wing 1 Replacement project at the University of Maryland, College Park Campus;
- (k) \$73,247,000 for the Communication Arts and Humanities Building project at Bowie State University;
- (1) \$2,500,000 for the Percy Julian Science Building Renovation for the College of Business at Coppin State University;
- (m) \$88,695,000 for the New College of Health Professions Building project at Towson University;
- (n) \$51,500,000 for the Maryland Port Administration Howard Street Tunnel project;
- (o) \$17,344,000 for the Maryland Environmental Service Infrastructure Improvement Fund project for State institutions;
- (p) \$9,090,000 for the Maryland Department of Emergency Management Headquarters

 Renovation and Expansion project at the Camp Fretterd Military Reservation in Reisterstown;
- (q) \$7,040,000 for the New Science Center Phase II project at Morgan State University;
- (r) \$25,805,000 for the Shillman Building Conversion project at 500 North Calvert Street in Baltimore City for the Baltimore City District Court;
- (s) \$3,888,000 for the Department of State Police New Tactical Operations Building project;
- (t) \$9,389,000 for the Chesapeake Analytics Collaborative Building project in Solomons Island;
- (u) \$3,505,000 for the Maryland Archaeological Conservation Laboratory Expansion and Renovation project at the Jefferson Patterson Park and Museum;

- (v) \$2,186,000 for the Learning Commons Renovation and Addition project at Baltimore City Community College;
- (w) \$13,945,000 for the Therapeutic Treatment Center project at the Baltimore City Correctional Complex;
- (x) \$12,000,000 for site acquisition for the New Harford County District Court project in Bel Air;
- (y) \$6,066,000 for the Smith Hall Renovation project at Towson University;
- (z) \$1,940,000 for the Blackwell Hall Renovation project at Salisbury University;
- (aa) \$67,035,000 for the Community College Construction Grant Program, including the following projects:
 - (i) Carroll Community College Systemic Renovations;
 - (ii) <u>Chesapeake College Learning Resource Center Chiller and Roof Replacement;</u>
 - (iii) College of Southern Maryland Hughesville Center for Health Sciences;
 - (iv) College of Southern Maryland La Plata Student Resource Center;
 - (v) Community College of Baltimore County Catonsville Student Services Center and Expansion;
 - (vi) Community College of Baltimore County Dundalk Student Services Center Renovation;
 - (vii) Community College of Baltimore County Essex Wellness and Athletics Center Renovation and Addition;
 - (viii) Community College of Baltimore County Multiple Building Roof Replacement;
 - (ix) Hagerstown Community College Second Entrance Widening;
 - (x) <u>Harford Community College Chesapeake Welcome Center Renovation</u> and Addition;
 - (xi) Howard Community College Mathematics and Athletics Complex;

- (xii) Montgomery College Catherine and Isiah Leggett Math and Science Building;
- (xiii) Montgomery College Takoma Park/Silver Spring Library Renovation;
- (xiv) Prince George's Community College Marlboro Hall Renovation and Addition; and
- (xv) Wor-Wic Community College Applied Technology Building;
- (ab) \$13,084,000 for the Department of Information Technology Public Safety Communications System project;
- (ac) \$25,000,000 for the University of Maryland Medical System Comprehensive Cancer and Organ Transplant Treatment Center project;
- (ad) \$25,000,000 for the Maryland Department of the Environment Conowingo Dam dredging and Watershed Implementation Plan project;
- (ae) \$6,000,000 for the Maryland Environmental Service Conowingo Dam capacity recovery and dredge material reuse project;
- (af) \$10,000,000 for the Frostburg State University Facilities Renewal program;
- (ag) \$35,000,000 for the Facilities Renewal Fund program administered by the Department of General Services;
- (ah) \$26,123,000 for the State House Exterior and Grounds Restoration project;
- (ai) \$13,620,000 for the Oyster Restoration program within the Department of Natural Resources;
- (aj) \$10,000,000 for the Maryland Food Center Authority Wholesale Produce Market;
- (ak) \$5,000,000 for the Community Parks and Playgrounds program within the Department of Natural Resources;
- (al) \$3,950,000 for the Washington County District Court Renovation and Expansion project;
- (am) \$3,327,000 for the New Science Center Phase I Washington Service Center Demolition project at Morgan State University; and

(an) \$3,000,000 for the Shelter and Transitional Housing Facilities Grant Program within the Department of Housing and Community Development."; and on page 189 of the Committee Reprint, under the heading Division of Neighborhood Revitalization, in program \$00A24.02 Neighborhood Revitalization – Capital, in line 3 strike "\$1,750,000" and substitute "\$2,500,000"; and in line 4, following "purpose of" strike beginning with "the Project" down through "program in" in line 5; and in line 23 following "Hill" insert "; and (3) \$750,000 for the Board of Trustees of Washington College for the acquisition, planning, design, construction, repair, renovation, reconstruction, site improvement, and capital equipping of student housing and mixed-use residential and commercial space at Washington College".

Conference Committee Supplemental Budget Amendment No. 8

On page 2 of Supplemental Budget No. 5, under the heading Maryland Department of Health, in Item 4, program M00L01.02 Community Services, add the following language to the general fund appropriation ", provided that these funds are to be used only for the purposes herein appropriated, and there shall be no transfer to any other program or purpose except that funds may be transferred to programs M00L01.03 Community Services for Medicaid State Fund Recipients or M00Q01.10 Medicaid Behavioral Health Provider Reimbursements. Funds not expended or transferred shall be reverted."

Conference Committee Supplemental Budget Amendment No. 9

On page 3 of Supplemental Budget No. 5, under the heading Maryland Department of Health, in Item 6, program M00Q01.03, strike "82,300,000", and substitute "76,300,000"; and strike "32,900,000", and substitute "26,900,000".

Conference Committee Supplemental Budget Amendment No. 10

On page 3 of Supplemental Budget No. 5, under the heading Maryland Department of Health, in Item 7, program M00Q01.10 Medicaid Behavioral Health Provider Reimbursements, add the following language to the general fund appropriation ", provided that these funds are to be used only for the purposes herein appropriated, and there shall be no transfer to any other program or purpose except that funds may be transferred to programs M00L01.03 Community Services for Medicaid State Fund Recipients or M00L01.02 Community Services. Funds not expended or transferred shall be reverted."

Conference Committee Supplemental Budget Amendment No. 11

On page 3 of Supplemental Budget No. 5, under the heading State Department of Education, in Item 8, program R00A02.57 At Risk Early Childhood Grants, add the following language to the general fund appropriation ", provided that \$3,700,000 of this appropriation made for the purpose of the Therapeutic Child Care Program may be expended only to increase the grant per child served by therapeutic child care programs to \$45,000. Funds not used for this restricted purpose may not be transferred by budget amendment or otherwise to any other purpose and shall revert to the General Fund.".

Conference Committee Supplemental Budget Amendment No. 12

On page 4 of Supplemental Budget No. 5, under the heading State Department of Education, in Item 10, program R00A02.59 Child Care Assistance Grants, add the following language to the federal fund appropriation ", provided that \$2,000,000 of this appropriation made for the purpose of the Child Care Scholarship Program may be expended only to cover the cost of waiving parental copays for qualifying families participating in the Child Care Scholarship Program, contingent on the enactment of SB 920 or HB 995. Funds not used for this restricted purpose may not be transferred by budget amendment or otherwise to any other purpose and shall be canceled."

Conference Committee Supplemental Budget Amendment No. 13

On page 6 of Supplemental Budget No. 5, under the heading State Reserve Fund, in Item 14, program Y01A02.01 Dedicated Purpose Account, add the following language to the general fund appropriation ", provided that no less than \$317,031,817 of this appropriation shall be transferred by budget amendment by July 1, 2022, in accordance with the programs and funding amounts allocated in the purpose detail of this supplemental appropriation. Funds for apprenticeships and development of a new unified financial aid system for higher education along with \$20,000,000 of the funds for expansion of the autism waiver shall be transferred when agencies incur related expenses.

Further provided that no more than \$250,000 of the appropriation made for apprenticeships shall be used to support fiscal 2023 administrative costs associated with public safety, transportation, health care, and higher education apprenticeship workgroups operated by the Maryland Department of Labor.

Further provided that at least \$10,000,000 of the appropriation made for autism waiver expansions shall be transferred by budget amendment in fiscal 2023 to program R00A02.07 Students with Disabilities. It is the intention of the legislature that the Maryland Department of Health and the Maryland State Department of Education shall apply to the Centers for Medicare & Medicaid Services for an addendum to expand the current waiver by 1,350 slots.

Further provided that the \$50,000,000 appropriation made for program M00A01.01 Executive Direction for the purpose of hospital assistance/workforce support shall be allocated to acute and psychiatric care hospitals based on a plan developed by the Health Services Cost Review Commission.

Further provided that the \$40,000,000 appropriation made for program T00G00.05 Maryland State Arts Council for the purpose of supporting Arts Grants shall be allocated by the Maryland State Arts Council and can include, but should not be limited to, entities traditionally funded by the council. The funds shall not be included in the fiscal 2024 calculation of Arts Council formula funding.

Further provided that the \$35,000,000 appropriation made for program N00G00.08 Assistance Payments shall be used to provide a \$45 per recipient per month additional benefit for Temporary Cash Assistance and Temporary Disability Assistance Program recipients.

Further provided that the \$20,000,000 appropriation made for program T00F00.29 Rural Maryland Economic Development shall be used to provide a grant to the Western Maryland Economic Future Investment Board for the Western Maryland Economic Future Investment Fund to be used for grants and loans for capital infrastructure projects and business development projects that improve economic conditions in the region and expenses necessary to administer the grants and loans contingent upon enactment of SB 474 or HB 838 establishing the fund.

Further provided that the \$10,000,000 appropriation made for program D40W01.12 Maryland Historic Revitalization Tax Credit shall be used to provide continued and expanded funding for the Historic Revitalization Tax Credit Program.

Further provided that the \$8,000,000 appropriation made for program R00A01.01 Office of the State Superintendent shall be used to provide noncertificated education support professionals with a \$500 bonus.

Further provided that the \$4,000,000 appropriation made for program T00F00.15 Small, Minority, and Women-Owned Businesses Account shall be split equally among the fund managers.

Further provided that the \$5,000,000 appropriation made for program M00A01.01 Executive Direction to provide pediatric cancer research grants shall be contingent upon enactment of SB51 or HB775 establishing the Maryland Pediatric Cancer Fund.

Further provided that the \$1,000,000 appropriation made for program R62I00.54 to fund Loan Assistance Repayment Programs For Nurses and Nursing Assistants shall be transferred, contingent upon the enactment of SB 696 or HB 975 establishing the program within the Maryland Department of Health, instead to program M00F02.01 Office of Population Health Improvement for the Maryland Loan Assistance Repayment Program for Nurses and Nursing Workers.

Further provided that the \$3,500,000 appropriation made for program M00F03.04 Family Health and Chronic Disease services to provide funding for enhanced Alzheimer's services and research

shall be expended in a manner consistent with the implementation of the recommendations of the Virginia Jones Alzheimer's Council.

Further provided that the \$3,400,000 appropriation made for program W00A01.03 Criminal Investigation Bureau to establish the Maryland State Police Gun Center within the Department of State Police shall be contingent upon the enactment of SB 861.

Further provided that the \$1,200,000 appropriation made for program R62I00 to fund the Formerly Incarcerated Youth Grant Program, providing such students who receive Pell Grants with an additional grant award of up to \$3,000, shall be contingent upon enactment of SB 904.

Further provided that \$40,000 of the appropriation made for program S00A24.02 Neighborhood Revitalization – Capital for the Baltimore Regional Neighborhood Initiative may be expended only for a grant to Southeast Community Development Corporation.

Further provided that the \$600,000 appropriation made for program C00A00.06 Administrative Office of the Courts shall be contingent upon enactment of SB 763 or HB 1429.

Further provided that the \$500,000 appropriation made for program D05E01.11 Miscellaneous Grants to Local Governments may only be expended to provide a grant to the Baltimore City Department of Planning for the creation a redevelopment plan for State Center.

Further provided that the \$323,000 appropriation made for program Q00C02.01 Division of Parole and Probation – Support Services may only be used to support new personnel assigned to examine and review murders involving offenders who are supervised by the division. Further provided that by December 31, 2022, and annually thereafter, the division must report to the budget committees, along with the Senate Judicial Proceedings Committee and the House Judiciary Committee, on (1) agency activities intended to reduce the number of murders involving supervised offenders; (2) actions taken to examine and review murders, including policy and program recommendations made to the Secretary; and (3) the number of supervised offenders who were shooting victims, homicide victims, or charged with or identified as suspects in specified crimes.

Further provided that the \$175,000 appropriation made for program T00F00.04 Office of Business Development may only be expended to fund operating expenses associated with establishing the Maryland New Start Grant Program and Maryland New Start Microloan Program continent upon enactment of SB 554 or HB 158.

Further provided that the \$15,368,715 appropriation made for program A15O00.01 Disparity Grants may only be expended to provide supplemental funding allocated in the following amounts:

- (a) \$11,316,425 to Baltimore City;
- (b) \$726,821 to Caroline County;

- (c) \$1,386,458 to Cecil County;
- (d) \$819,998 to Somerset County; and
- (e) \$1,119,013 to Wicomico County.

Further provided that the \$1,000,000 appropriation made for program M00F01.01 Executive Direction may only be expended to provide a grant to the Baltimore City Health Department for the Vision for Baltimore program.

Further provided that the \$500,000 appropriation made for the Pride of Baltimore may only be transferred by budget amendment in fiscal 2023 to program J00A01.02 Operating Grants-in-Aid to provide a Secretary's grant to the Pride of Baltimore.

Further provided that the \$50,000 appropriation made for program R75T00.01 Support for State Operated Institutions of Higher Education may only be expended to provide funding to Bowie State University (R30B23) for a project specialist to staff the Maryland Truth and Reconciliation Commission."

Conference Committee Technical Amendment No. 1

On page 18 of the Committee Reprint, under the heading Historic St. Mary's City Commission, in program D17B01.51 Administration, in line 36 following "Audit" insert "and"; and on page 36 of the Committee Reprint, under the heading Department of Veterans Affairs, in program D55P00.05 Veterans Home Program, in line 2 following "days" insert "from the date of the receipt of the report"; and on page 54 of the Committee Reprint, under the heading Department of General Services, in line 2 strike beginning with "Provided" down through "Fund." in line 25; and on page 48 of the Committee Reprint, under the heading Office of Personnel Services and Benefits, in program F10A02.01 Executive Direction, in line 4 following "from" insert "the date of"; and on page 81 of the Committee Reprint, under the heading Resource Assessment Service, in program K00A12.06 Monitoring and Ecosystem Assessment, in line 35 following "the" insert "date of the"; and on page 83 of the Committee Reprint, under the heading Chesapeake and Coastal Service, in program K00A14.02, in line 27 strike "report" and substitute "plans"; and on page 91 of the Committee Reprint, under the heading Office of the Secretary, in program M00A01.01 Executive Direction, in line 17 following "of" insert "compensation"; and on the same page, in line 18 strike "compensation at"; and on the same page, in line 38 following "days" insert "from the date of the receipt of the report"; and on page 127 of the Committee Reprint, under the heading Office of the Secretary, in program P00A01.01 Executive Direction, in line 12 following "report" strike "should" and substitute "shall"; and on page 139 of the Committee Reprint, under the heading Division of Correction - Headquarters, in program Q00B01.01 General Administration, in line 8 following "appropriation" insert "made for the purpose of General Administration"; and on the same page, in line 31 following "days" insert "from the date of the receipt of the second quarterly report"; and on the same page, in line 32 strike "following submission of the second

quarterly report"; and on page 140 of the Committee Reprint, under the heading Maryland Parole Commission, in program Q00C01.01 General Administration and Hearings, in line 11 following "appropriation" insert "made for the purpose of General Administration"; and on the same page, in line 39 following "days" insert "from the date of the receipt of the report"; and on the same page, in line 40 strike beginning with "following" down through "report" in line 1 of page 141; and on page 155 of the Committee Reprint, under the heading Aid to Education, in program R00A02.59 Child Care Assistant Grants, in line 16 strike "Assistant" and substitute "Assistance"; and on page 303, in Section 37, in line 14 following "days" insert "from the date of the receipt of the report"; and on the same page, in line 14 strike "following receipt of the report"; and on page 304, in Section 39, in line 29 following "Fund" insert "or be canceled"; and on page 307, in line 24 strike "43" and substitute "42"; and on the same page, in line 30 strike "44" and substitute "43"; and on page 316, under the heading Department of Natural Resources, in program K00A12.06 Monitoring and Ecosystem Assessment – Resource Assessment Service, in line 24 strike "("; and on the same page, in line 24 strike ")"; and on page 340, under the heading Amendments to Senate Bill 290/House Bill 300, in Amendment No. 1, in line 6 following "program."" Insert "."; and on page 340, under the heading Amendments to Senate Bill 290/House Bill 300, in Amendment No. 3, in line 14 following "program."" insert ".".

Conference Committee Supplemental Budget Technical Amendment No. 1

On page 35 of Supplemental Budget No. 4, under the heading Maryland State Libray, strike "Libray" and substitute "Library".