

SENATE BILL 290

B1

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By: The President (By Request – Administration)

Introduced and read first time: January 19, 2022

Assigned to: Budget and Taxation

Committee Report: Favorable with amendments

Senate action: Adopted

Read second time: March 5, 2022

CHAPTER _____

Budget Bill

(Fiscal Year 2023)

AN ACT for the purpose of making the proposed appropriations contained in the State Budget for the fiscal year ending June 30, 2023, in accordance with Article III, Section 52 of the Maryland Constitution; and generally relating to appropriations and budgetary provisions made pursuant to that section.

SECTION 1. BE IT ENACTED BY THE GENERAL ASSEMBLY OF MARYLAND, That subject to the provisions hereinafter set forth and subject to the Public General Laws of Maryland relating to the Budget procedure, the several amounts hereinafter specified, or so much thereof as shall be sufficient to accomplish the purposes designated, are hereby appropriated and authorized to be disbursed for the several purposes specified for the fiscal year beginning July 1, 2022, and ending June 30, 2023, as hereinafter indicated.

PAYMENTS TO CIVIL DIVISIONS OF THE STATE

Table with 3 columns: Code, Description, Amount. Includes rows for Disparity Grants (145,849,081), Teacher Retirement Supplemental Grants (27,658,661), and Miscellaneous Grants.

EXPLANATION: CAPITALS INDICATE MATTER ADDED TO EXISTING LAW.

[Brackets] indicate matter deleted from existing law. Underlining indicates amendments to bill. Strike-out indicates matter stricken from the bill by amendment or deleted from the law by amendment. Italics indicate opposite chamber/conference committee amendments.



SENATE BILL 290

1 Special Fund Appropriation 1,600,000

2 SUMMARY

3 Total General Fund Appropriation 173,507,742

4 Total Special Fund Appropriation 1,600,000

5

6 Total Appropriation 175,107,742

7

8 GENERAL ASSEMBLY OF MARYLAND

9 B75A01.01 Senate
10 General Fund Appropriation 15,391,239

11 B75A01.02 House of Delegates
12 General Fund Appropriation 28,990,739

13 B75A01.03 General Legislative Expenses
14 General Fund Appropriation 1,388,456

15 DEPARTMENT OF LEGISLATIVE SERVICES

16 B75A01.04 Office of Operations and Support
17 Services
18 General Fund Appropriation, *provided that*
19 *\$250,000 in general funds is added to the*
20 *appropriation for the Department of*
21 *Legislative Services to conduct a disparity*
22 *study in order to better understand the*
23 *barriers to entering the cannabis market,*
24 *contingent upon the enactment of HB 837*
25 *and the ratification of a constitutional*
26 *amendment authorizing adult use and*
27 *possession of cannabis.*

1

28 *Further provided that \$750,000 in general*
29 *funds is added to the appropriation for the*
30 *Department of Legislative Services for the*
31 *costs and consultant fees associated with*
32 *supporting the Commission on the*
33 *Establishment of a Family Medical Leave*
34 *and Insurance Program, contingent on the*
35 *enactment of HB 496* 19,164,480

2

36 B75A01.05 Office of Legislative Audits

SENATE BILL 290

1	General Fund Appropriation	16,477,123
2	B75A01.06 Office of Program Evaluation and	
3	Government Accountability	
4	General Fund Appropriation	1,179,898
5	B75A01.07 Office of Policy Analysis	
6	General Fund Appropriation	27,151,693
7	SUMMARY	
8	Total General Fund Appropriation	109,743,628
9		<u><u>109,743,628</u></u>

JUDICIARY

1
 2 Provided that \$12,502,610 in general funds
 3 made for the purpose of providing judicial
 4 compensation enhancements are reduced
 5 to bring available funds in line with the
 6 recommendations of the Judicial
 7 Compensation Commission. The Chief
 8 Judge is authorized to allocate this
 9 reduction across programs within the
 10 Judiciary.

11	C00A00.01 Court of Appeals	
12	General Fund Appropriation	14,741,778
13	C00A00.02 Court of Special Appeals	
14	General Fund Appropriation	15,148,859
15	C00A00.03 Circuit Court Judges	
16	General Fund Appropriation	89,639,817

17 Funds are appropriated in other agency
 18 budgets to pay for services provided by this
 19 program. Authorization is hereby granted
 20 to use these receipts as special funds for
 21 operating expenses in this program.

22 C00A00.04 District Court
 23 General Fund Appropriation, provided that
 24 \$8,250,000 of this appropriation made for
 25 the purpose of providing attorneys for
 26 required representation at initial
 27 appearances before District Court
 28 Commissioners consistent with the holding
 29 of the Court of Appeals in DeWolfe v.
 30 Richmond may be expended only for that
 31 purpose. Funds not expended for this
 32 restricted purpose may not be transferred
 33 by budget amendment or otherwise to any
 34 other purpose and shall revert to the
 35 General Fund.

36 Further provided that \$3,000,000 in general
 37 funds is added to the appropriation for the
 38 District Court to provide resources for the
 39 expedient implementation of statutory
 40 changes to expungement laws resulting

1 from the enactment of HB 837 and the
 2 ratification of a constitutional amendment
 3 authorizing adult use and possession of
 4 cannabis, contingent upon the enactment of
 5 HB 837 and the ratification of a
 6 constitutional amendment authorizing
 7 adult use and possession of cannabis. The
 8 Judiciary is hereby authorized to
 9 redistribute funds to other programs as
 10 needed to implement HB 837

234,000,496

C00A00.06 Administrative Office of the Courts

11 General Fund Appropriation, provided that
 12 \$6,400,000 in general funds are added to
 13 the appropriation for the Maryland Legal
 14 Services Corporation within the
 15 Administrative Office of the Courts. These
 16 funds shall be transferred to the Access to
 17 Counsel in Evictions Special Fund for the
 18 purpose of funding the Access to Counsel in
 19 Evictions program.

21 Further provided that \$500,000 of this
 22 appropriation made for the purposes of
 23 administrative expenses may not be
 24 expended until the Judiciary submits a
 25 report on annual court performance
 26 measures. The report shall be submitted by
 27 January 1, 2023, and the budget
 28 committees shall have 45 days from the
 29 date of the receipt of the report to review
 30 and comment. Funds restricted pending
 31 the receipt of a report may not be
 32 transferred by budget amendment or
 33 otherwise to any other purpose and shall
 34 revert to the General Fund if the report is
 35 not submitted to the budget committees.

36 Further provided that \$2,500,000 in general
 37 funds is added to the appropriation for the
 38 Maryland Legal Services Corporation
 39 (MLSC) within the Administrative Office of
 40 the Courts to provide resources to help
 41 MLSC educate individuals on changes to
 42 cannabis and expungement laws and
 43 support other expungement efforts,
 44 contingent upon the enactment of HB 837

1	<u>and the ratification of a constitutional</u>		
2	<u>amendment authorizing adult use and</u>		
3	<u>possession of cannabis</u>	81,847,555	
4	Special Fund Appropriation	22,000,000	
5	Federal Fund Appropriation	798,275	104,645,830
6		<hr/>	

7 Funds are appropriated in other agency
8 budgets to pay for services provided by this
9 program. Authorization is hereby granted
10 to use these receipts as special funds for
11 operating expenses in this program.

12	C00A00.07 Judiciary Units		
13	General Fund Appropriation		3,899,658

14	C00A00.08 Thurgood Marshall State Law Library		
15	General Fund Appropriation	3,981,279	
16	Special Fund Appropriation	5,479	3,986,758
17		<hr/>	

18	C00A00.09 Judicial Information Systems		
19	General Fund Appropriation	61,058,405	
20	Special Fund Appropriation	6,682,420	67,740,825
21		<hr/>	

22 C00A00.10 Clerks of the Circuit Court

23 General Fund Appropriation, provided that
24 \$619,341 in general funds are reduced to
25 eliminate excess funds for circuit court
26 clerk salary increases. The Chief Judge is
27 authorized to allocate this reduction across
28 the Judiciary.

29	<u>Further provided that \$719,389 of this</u>		
30	<u>appropriation made for the purpose of</u>		
31	<u>circuit court clerks salary increases is</u>		
32	<u>contingent on enactment of SB 74 or HB</u>		
33	<u>519, which provides an increase in the</u>		
34	<u>maximum salaries for circuit court clerks ...</u>	120,404,679	
35	Special Fund Appropriation	20,628,052	141,032,731
36		<hr/>	

37 Funds are appropriated in other agency
38 budgets to pay for services provided by this
39 program. Authorization is hereby granted
40 to use these receipts as special funds for

1 operating expenses in this program.

2	C00A00.12 Major Information Technology		
3	Development Projects		
4	Special Fund Appropriation		15,184,819

5 SUMMARY

6	Total General Fund Appropriation		624,722,526
7	Total Special Fund Appropriation		64,500,770
8	Total Federal Fund Appropriation		798,275

10	Total Appropriation		690,021,571
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12 OFFICE OF THE PUBLIC DEFENDER

13	C80B00.01 General Administration		
14	General Fund Appropriation		12,870,280

15	C80B00.02 District Operations		
16	General Fund Appropriation	94,789,027	
17	Special Fund Appropriation	291,911	
18	Federal Fund Appropriation	1,685,693	96,766,631

20 Funds are appropriated in other agency
 21 budgets to pay for services provided by this
 22 program. Authorization is hereby granted
 23 to use these receipts as special funds for
 24 operating expenses in this program.

25	C80B00.03 Appellate and Inmate Services		
26	General Fund Appropriation		7,628,110

27	C80B00.04 Involuntary Institutionalization		
28	Services		
29	General Fund Appropriation		2,195,999

30 SUMMARY

31	Total General Fund Appropriation		117,483,416
32	Total Special Fund Appropriation		291,911
33	Total Federal Fund Appropriation		1,685,693

1	Total Appropriation		119,461,020
2			<hr/> <hr/>
3	OFFICE OF THE ATTORNEY GENERAL		
4	C81C00.01 Legal Counsel and Advice		
5	General Fund Appropriation	6,530,448	
6	Special Fund Appropriation	3,440,851	9,971,299
7		<hr/>	
8	Funds are appropriated in other agency		
9	budgets to pay for services provided by this		
10	program. Authorization is hereby granted		
11	to use these receipts as special funds for		
12	operating expenses in this program.		
13	C81C00.04 Securities Division		
14	General Fund Appropriation	1,590,687	
15	Special Fund Appropriation	2,946,520	4,537,207
16		<hr/>	
17	C81C00.05 Consumer Protection Division		
18	General Fund Appropriation	700,000	
19	Special Fund Appropriation	8,570,607	9,270,607
20		<hr/>	
21	Funds are appropriated in other agency		
22	budgets to pay for services provided by this		
23	program. Authorization is hereby granted		
24	to use these receipts as special funds for		
25	operating expenses in this program.		
26	C81C00.06 Antitrust Division		
27	General Fund Appropriation		813,642
28	C81C00.09 Medicaid Fraud Control Unit		
29	General Fund Appropriation	1,329,933	
30	Federal Fund Appropriation	3,968,267	5,298,200
31		<hr/>	
32	C81C00.10 People's Insurance Counsel Division		
33	Special Fund Appropriation		686,475
34	C81C00.11 Independent Investigations Division		
35	General Fund Appropriation		1,873,832
36	C81C00.12 Juvenile Justice Monitoring Program		

1	General Fund Appropriation		531,117
2	C81C00.14 Civil Litigation Division		
3	General Fund Appropriation	3,223,360	
4	Special Fund Appropriation	526,673	3,750,033
5		<hr/>	
6	Funds are appropriated in other agency		
7	budgets to pay for services provided by this		
8	program. Authorization is hereby granted		
9	to use these receipts as special funds for		
10	operating expenses in this program.		
11	C81C00.15 Criminal Appeals Division		
12	General Fund Appropriation		3,237,757
13	C81C00.16 Criminal Investigation Division		
14	General Fund Appropriation		2,491,376
15	Funds are appropriated in other agency		
16	budgets to pay for services provided by this		
17	program. Authorization is hereby granted		
18	to use these receipts as special funds for		
19	operating expenses in this program.		
20	C81C00.17 Educational Affairs Division		
21	General Fund Appropriation		414,907
22	C81C00.18 Correctional Litigation Division		
23	General Fund Appropriation		545,250
24	Funds are appropriated in other agency		
25	budgets to pay for services provided by this		
26	program. Authorization is hereby granted		
27	to use these receipts as special funds for		
28	operating expenses in this program.		
29	C81C00.20 Contract Litigation Division		
30	Funds are appropriated in other agency		
31	budgets to pay for services provided by this		
32	program. Authorization is hereby granted		
33	to use these receipts as special funds for		
34	operating expenses in this program.		
35	C81C00.21 Mortgage Foreclosure Settlement		
36	Program		

1	Special Fund Appropriation		461,426
2	SUMMARY		
3	Total General Fund Appropriation		23,282,309
4	Total Special Fund Appropriation		16,632,552
5	Total Federal Fund Appropriation		3,968,267
6			<hr/>
7	Total Appropriation		43,883,128
8			<hr/> <hr/>
9	OFFICE OF THE STATE PROSECUTOR		
10	C82D00.01 General Administration		
11	General Fund Appropriation		1,839,214
12			<hr/> <hr/>
13	MARYLAND TAX COURT		
14	C85E00.01 Administration and Appeals		
15	General Fund Appropriation		865,936
16			<hr/> <hr/>
17	PUBLIC SERVICE COMMISSION		
18	C90G00.01 General Administration and Hearings		
19	Special Fund Appropriation		12,623,169
20	C90G00.02 Telecommunications, Gas and Water		
21	Division		
22	Special Fund Appropriation		569,289
23	C90G00.03 Engineering Investigations		
24	Special Fund Appropriation	1,690,039	
25	Federal Fund Appropriation	767,551	2,457,590
26		<hr/>	
27	C90G00.04 Accounting Investigations		
28	Special Fund Appropriation		808,933
29	C90G00.05 Common Carrier Investigations		
30	Special Fund Appropriation		2,016,769
31	C90G00.06 Washington Metropolitan Area Transit		
32	Commission		
33	Special Fund Appropriation		482,571

1	C90G00.07 Electricity Division	
2	Special Fund Appropriation	573,634
3	C90G00.08 Public Utility Law Judge	
4	Special Fund Appropriation	878,994
5	C90G00.09 Staff Counsel	
6	Special Fund Appropriation	1,281,293
7	C90G00.10 Energy Analysis and Planning Division	
8	Special Fund Appropriation	773,804

SUMMARY

10	Total Special Fund Appropriation	21,698,495
11	Total Federal Fund Appropriation	767,551
12		<hr/>
13	Total Appropriation	22,466,046
14		<hr/> <hr/>

OFFICE OF PEOPLE'S COUNSEL

16	C91H00.01 General Administration	
17	Special Fund Appropriation	5,326,730
18		<hr/> <hr/>

SUBSEQUENT INJURY FUND

20	C94I00.01 General Administration	
21	Special Fund Appropriation	2,576,595
22		<hr/> <hr/>

UNINSURED EMPLOYERS' FUND

24 C96J00.01 General Administration
 25 Special Fund Appropriation, provided that
 26 since the Uninsured Employers' Fund
 27 (UEF) has had serious findings in the most
 28 recent fiscal compliance audit issued by the
 29 Office of Legislative Audits (OLA),
 30 \$250,000 of this agency's special fund
 31 appropriation may not be expended unless:

32 (1) UEF provides a status report to
 33 OLA describing the corrective

1 action that it has taken with
 2 respect to all audit findings on or
 3 before November 1, 2022; and

4 (2) a report is submitted to the budget
 5 committees by OLA listing each
 6 audit finding along with a
 7 determination that each finding
 8 was corrected. The budget
 9 committees shall have 45 days from
 10 the date of the receipt of the report
 11 to review and comment to allow for
 12 funds to be released prior to the end
 13 of fiscal 2023

5,327,153

15 WORKERS' COMPENSATION COMMISSION

16 C98F00.01 General Administration

17 Special Fund Appropriation

16,153,384

18 C98F00.02 Major Information Technology

19 Development Projects

20 Special Fund Appropriation

4,141,240

21 SUMMARY

22 Total Special Fund Appropriation

20,294,624

BOARD OF PUBLIC WORKS

1			
2	D05E01.01 Administration Office		
3	General Fund Appropriation		1,107,338
4	D05E01.02 Contingent Fund		
5	To the Board of Public Works to be used by the		
6	Board in its judgment (1) for		
7	supplementing appropriations made in the		
8	budget for fiscal 2023 when the regular		
9	appropriations are insufficient for the		
10	operating expenses of the government		
11	beyond those that are contemplated at the		
12	time of the appropriation of the budget for		
13	this fiscal year, or (2) for any other		
14	contingencies that might arise within the		
15	State or other governmental agencies		
16	during the fiscal year or any other purposes		
17	provided by law, when adequate provision		
18	for such contingencies or purposes has not		
19	been made in this budget.		
20	General Fund Appropriation		500,000
21	D05E01.05 Wetlands Administration		
22	General Fund Appropriation		267,370
23	D05E01.10 Miscellaneous Grants to Private		
24	Nonprofit Groups		
25	General Fund Appropriation		8,327,265
26	To provide annual grants to private groups		
27	and sponsors that have statewide		
28	implications and merit State support.		
29	Historic Annapolis Foundation	880,100	
30	Maryland Zoo in Baltimore	5,559,665	
31	Western Maryland Scenic Railroad	137,500	
32	Justice Thurgood Marshall Center	1,750,000	
33	D05E01.15 Payments of Judgments Against the		
34	State		
35	General Fund Appropriation		4,206,183
36			
37	Total General Fund Appropriation		14,408,156
38			

SUMMARY



EXECUTIVE DEPARTMENT – GOVERNOR

1			
2	D10A01.01 General Executive Direction and		
3	Control		
4	General Fund Appropriation		12,528,969
5			<u><u>12,528,969</u></u>

6 Funds are appropriated in other agency
 7 budgets to pay for services provided by this
 8 program. Authorization is hereby granted
 9 to use these receipts as special funds for
 10 operating expenses in this program.

OFFICE OF THE DEAF AND HARD OF HEARING

11			
12	D11A04.01 Executive Direction		
13	General Fund Appropriation		478,664
14			<u><u>478,664</u></u>

DEPARTMENT OF DISABILITIES

15			
16	D12A02.01 General Administration		
17	General Fund Appropriation	3,942,573	
18	Special Fund Appropriation	375,415	
19	Federal Fund Appropriation	728,915	5,046,903
20		<u>728,915</u>	

21 Funds are appropriated in other agency
 22 budgets to pay for services provided by this
 23 program. Authorization is hereby granted
 24 to use these receipts as special funds for
 25 operating expenses in this program.

26	D12A02.02 Telecommunications Access of		
27	Maryland		
28	Special Fund Appropriation		5,696,177

29	D12A02.03 Developmental Disabilities Council		
30	Federal Fund Appropriation		1,289,457

SUMMARY

31			
32	Total General Fund Appropriation		3,942,573
33	Total Special Fund Appropriation		6,071,592
34	Total Federal Fund Appropriation		2,018,372
35			<u><u>2,018,372</u></u>

1	Total Appropriation		12,032,537
2			12,032,537

3 MARYLAND ENERGY ADMINISTRATION

4	D13A13.01 General Administration		
5	Special Fund Appropriation	4,848,450	
6	Federal Fund Appropriation	1,180,051	6,028,501
7			

8 Funds are appropriated in other agency
 9 budgets to pay for services provided by this
 10 program. Authorization is hereby granted
 11 to use these receipts as special funds for
 12 operating expenses in this program.

13	D13A13.02 The Jane E. Lawton Conservation Loan		
14	Program		
15	Special Fund Appropriation		1,750,000

16	D13A13.06 Energy Efficiency and Conservation		
17	Programs, Low and Moderate Income		
18	Residential Sector		
19	Special Fund Appropriation		17,000,000

20	D13A13.07 Energy Efficiency and Conservation		
21	Programs, All Other Sectors		
22	Special Fund Appropriation		8,475,000

23 D13A13.08 Renewable and Clean Energy Programs
 24 and Initiatives
 25 Special Fund Appropriation, *provided that*
 26 *\$9,250,000 of this appropriation made for*
 27 *the purpose of the Maryland Energy*
 28 *Infrastructure Grant Program, including*
 29 *the Contributions in Aid of Construction*
 30 *Dispensation Fund, the Anchor Customer*
 31 *Program, and the Local Distribution*
 32 *Company Program, and technical*
 33 *assistance from the Maryland Gas*
 34 *Expansion Fund may not be expended for*
 35 *that purpose but instead may be transferred*
 36 *by budget amendment to the Department of*
 37 *Human Services program N00I00.06 Office*
 38 *of Home Energy Programs to be used only*
 39 *for bill payment assistance and arrearage*
 40 *retirement for residential electric and*

natural gas customers. Funds not expended for this restricted purpose may not be transferred by budget amendment or otherwise to any other purpose and shall be canceled

41,104,846

SUMMARY

Total Special Fund Appropriation 73,178,296

Total Federal Fund Appropriation 1,180,051

Total Appropriation 74,358,347

BOARDS, COMMISSIONS, AND OFFICES

D15A05.01 Survey Commissions
General Fund Appropriation 128,451

D15A05.03 Governor’s Office of Small, Minority & Women Business Affairs
General Fund Appropriation 1,410,010

D15A05.05 Governor’s Office of Community Initiatives
General Fund Appropriation 3,346,164
Special Fund Appropriation 481,657
Federal Fund Appropriation 5,878,690 9,706,511

Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

D15A05.06 State Ethics Commission
General Fund Appropriation 1,138,402
Special Fund Appropriation 448,980 1,587,382

D15A05.07 Health Care Alternative Dispute Resolution Office
General Fund Appropriation 488,393
Special Fund Appropriation 31,672 520,065

1	D15A05.20 State Commission on Criminal		
2	Sentencing Policy		
3	General Fund Appropriation		592,770
4	D15A05.22 Governor's Grants Office		
5	General Fund Appropriation	276,515	
6	Special Fund Appropriation	60,000	336,515
7		<hr/>	

8 Funds are appropriated in other agency
 9 budgets to pay for services provided by this
 10 program. Authorization is hereby granted
 11 to use these receipts as special funds for
 12 operating expenses in this program.

13	D15A05.23 State Labor Relations Boards		
14	General Fund Appropriation		335,515

15 Funds are appropriated in other agency
 16 budgets to pay for services provided by this
 17 program. Authorization is hereby granted
 18 to use these receipts as special funds for
 19 operating expenses in this program.

20	D15A05.24 Maryland State Board of Contract		
21	Appeals		
22	General Fund Appropriation		774,533

23	D15A05.25 Governor's Coordinating Offices –		
24	Shared Services		
25	General Fund Appropriation		822,126

26 SUMMARY

27	Total General Fund Appropriation		9,312,879
28	Total Special Fund Appropriation		1,022,309
29	Total Federal Fund Appropriation		5,878,690
30			<hr/>
31	Total Appropriation		16,213,878
32			<hr/> <hr/>

33 SECRETARY OF STATE

34	D16A06.01 Office of the Secretary of State		
35	General Fund Appropriation	2,480,642	

1	Special Fund Appropriation	1,313,909	3,794,551
2			

3 Funds are appropriated in other agency
 4 budgets to pay for services provided by this
 5 program. Authorization is hereby granted
 6 to use these receipts as special funds for
 7 operating expenses in this program.

8 HISTORIC ST. MARY'S CITY COMMISSION

9 D17B01.51 Administration

10 General Fund Appropriation, provided that
 11 \$500,000 of this appropriation made for the
 12 purpose of the Historic St. Mary's City
 13 Commission (HSMCC) may not be
 14 expended until the agency submits a report
 15 to the budget committees and the St.
 16 Mary's County Delegation on the results of
 17 a performance audit. The report shall
 18 include all findings from a performance
 19 audit consistent with professional auditing
 20 standards of the administrative and
 21 financial offices of HSMCC to evaluate the
 22 efficiency and effectiveness of the financial
 23 management practices, including
 24 procurement by HSMCC. The audit shall
 25 meet the following requirements:

26 (1) the audit shall be conducted by an
 27 independent entity that has
 28 expertise in nonprofit corporate
 29 government selected after a
 30 competitive bidding process for a
 31 certified public accounting firm;

32 (2) on the award of the contract, and
 33 prior to the commencement of the
 34 audit, the certified public
 35 accounting firm shall consult with
 36 the Joint Audit Evaluation
 37 Committee and the Office of
 38 Legislative Audits in the
 39 development of the scope and
 40 objectives of the performance audit;
 41 and

1 (3) a certified public accounting firm
 2 that provides services to HSMCC is
 3 not eligible to bid on the
 4 performance audit.

5 The report shall be submitted December 1,
 6 2022, and the budget committees shall
 7 have 45 days from the date of the receipt of
 8 the report to review and comment. Funds
 9 restricted pending the receipt of a report
 10 may not be transferred by budget
 11 amendment or otherwise to any other
 12 purpose and shall revert to the General
 13 Fund if the report is not submitted to the
 14 budget committees

4,444,203	
687,052	
48,172	5,179,427

15 Special Fund Appropriation

16 Federal Fund Appropriation

18 GOVERNOR'S OFFICE OF CRIME PREVENTION, YOUTH, AND VICTIM SERVICES

19 ADMINISTRATIVE HEADQUARTERS

20 D21A01.01 Administrative Headquarters

21 *Provided that \$750,000 of the appropriation*
 22 *made for the purpose of grant expenditures*
 23 *may only be used to provide an operating*
 24 *grant to the National Center for Victims of*
 25 *Crime. Funds not expended for this purpose*
 26 *may not be transferred by budget*
 27 *amendment or otherwise to any other*
 28 *purpose and shall be canceled or revert to*
 29 *the General Fund.*

30 General Fund Appropriation, provided that
 31 ~~\$100,000~~ \$125,000 of this appropriation
 32 made for the Administrative Headquarters
 33 may not be expended until the Governor's
 34 Office of Crime Prevention, Youth, and
 35 Victim Services (GOCPYVS) submits a
 36 report to the budget committees reporting
 37 on Managing for Results data for the
 38 percentage of grants in a regular status,
 39 the percentage of grants in risk status
 40 audited, the percentage of closed grants
 41 with above average compliance with

6

7

1 conditions and regulations of grants, the
2 percentage of unused federal funds
3 returned, and the percentage of unused
4 State funds returned. GOCPYVS shall
5 submit fiscal 2021 and 2022 actual data for
6 each measure, along with estimated data
7 for fiscal 2023 and 2024 in a draft report no
8 later than November 1, 2022. The official
9 submission shall be provided with the fiscal
10 2024 budget. The budget committees shall
11 have 45 days from the date of the receipt of
12 the report to review and comment. Funds
13 restricted pending the receipt of a report
14 may not be transferred by budget
15 amendment or otherwise to any other
16 purpose and shall revert to the General
17 Fund if the report is not submitted to the
18 budget committees.

19 Further provided that no funding provided
20 under the federal Victims of Crime Act
21 (VOCA) provided through the Governor's
22 Office of Crime Prevention, Youth, and
23 Victim Services (GOCPYVS) may be
24 awarded to State agencies, programs, or
25 held in reserve until each victim services
26 provider who received funding during fiscal
27 2022 has been awarded funding at no less
28 than the same level as fiscal 2022 to
29 continue services to victims of crime during
30 fiscal 2023. For the purposes of identifying
31 a State agency or program, it is the intent
32 of the budget committees that higher
33 education institutions, the Baltimore Police
34 Department, and other quasi-State
35 entities be excluded from that definition
36 and be included in the category of
37 non-State victim services providers.

38 Further provided that if funding under VOCA
39 is reduced, funding shall be awarded in the
40 following manner:

- 41 (1) victim services providers who
42 received funding during fiscal 2022
43 shall receive all available VOCA
44 funds, and funding for each

1 provider may be reduced only by the
 2 same percentage as other providers,
 3 unless a provider submits a grant
 4 request for a lower amount; and

5 (2) in the event that funding is not
 6 available, each grant shall be
 7 reduced by the same percentage
 8 unless a provider has requested
 9 reduced funding. Non-State
 10 providers shall be fully funded prior
 11 to any award to a State agency and
 12 prior to the retention of reserve
 13 funds. If additional State or federal
 14 funding becomes available as a
 15 result of COVID-19 relief, changes
 16 in the federal VOCA allocations to
 17 states, or otherwise, such cuts shall
 18 be restored.

19 No VOCA funding may be awarded by
 20 GOCPYVS except in a manner that gives
 21 priority to continuing funding for
 22 non-State victim services providers who
 23 received funding during fiscal 2022 and
 24 have the capacity to continue to provide
 25 services to victims.

26 Further provided that \$500,000 of the general
 27 fund appropriation for GOCPYVS made for
 28 the purposes of general administration
 29 may not be expended until, prior to
 30 providing fiscal 2023 awards and no later
 31 than August 1, 2022, GOCPYVS reports to
 32 the budget committees on:

- 33 (1) each proposed grant award;
- 34 (2) how priority has been given to
 35 non-State victim services
 36 providers;
- 37 (3) whether each grant is equal to fiscal
 38 2022 awards and, if it is not, the
 39 identification of the difference in
 40 funding and justification for this
 41 difference; and

1 (4) the amount of VOCA funding held
2 in reserve.

3 In addition to the official report, data shall be
4 provided in an electronic format subject to
5 the concurrence of the Department of
6 Legislative Services (DLS). The budget
7 committees shall have 45 days from the
8 date of the receipt of the report to review
9 and comment. Funds not expended for this
10 restricted purpose may not be transferred
11 by budget amendment or otherwise to any
12 other purpose and shall revert to the
13 General Fund if the report is not
14 submitted.

15 Further provided that \$500,000 of the general
16 fund appropriation for the purposes of
17 administration may not be expended until
18 GOCPYVS submits a report by November
19 1, 2022, regarding the federal VOCA
20 funding. The report shall include:

21 (1) total active VOCA grant awards as
22 of January 1, 2022, including grant
23 number, implementing agency,
24 project title, start date, end date,
25 amount of award, jurisdiction of
26 implementation, and the brief
27 description/abstract of the grant;

28 (2) for each VOCA grant award in item
29 (1) and for any other VOCA grant
30 awards made subsequently, a
31 description of whether for the
32 federal fiscal year beginning
33 October 1, 2022, the award was
34 continued, awarded, or otherwise
35 funded, including the grant
36 number, implementing agency,
37 project title, start date, end date,
38 amount of award, jurisdiction of
39 implementation, and the brief
40 description/abstract of the grant;

41 (3) for each VOCA grant award in

1 items (1) and (2) identification of
2 any decrease or other change in
3 victim services funding between
4 items (1) and (2), the justification
5 for each grant award change, and
6 the impact on the continuity of
7 crime victim services;

8 (4) the amount of unexpended funds
9 for each open three-year VOCA
10 grant and the reason funds are
11 unexpended, including whether
12 they are held in reserve for future
13 grants;

14 (5) identification of the respective
15 amount of funds expended for the
16 purpose of direct provision of
17 services, administration, and that
18 which went unobligated for the
19 federal fiscal 2018 and 2019
20 three-year funding cycles;

21 (6) identification of the legislative
22 appropriation for VOCA and the
23 actual level of spending for each
24 State fiscal year, beginning with
25 State fiscal 2016 through 2022; and

26 (7) identification of any decrease or
27 other change between the
28 legislative appropriation for VOCA
29 and the actual level of spending for
30 VOCA for each State fiscal year
31 identified in item (6) and the reason
32 for any and all disparities that may
33 exist between the legislative
34 appropriation and the actual
35 spending level.

36 In addition to the official report, data shall be
37 provided in an electronic format subject to
38 the concurrence of DLS. The budget
39 committees shall have 45 days from the
40 date of the receipt of the report to review
41 and comment. Funds not expended for this
42 restricted purpose may not be transferred

1 by budget amendment or otherwise to any
2 other purpose and shall revert to the
3 General Fund if the report is not
4 submitted.

5 Further provided that \$500,000 of the general
6 fund appropriation made for the purposes
7 of administration may not be expended
8 until GOCPYVS publishes the total
9 amount of funding from federal VOCA
10 funds on GOCPYVS's website, including
11 funds available from prior years and
12 including the specific amounts held in
13 reserve from each federal three-year
14 award. GOCPYVS shall provide the budget
15 committees with a letter, no later than
16 November 1, 2022, indicating that this data
17 has been made available on its website and
18 providing the web address to this data. The
19 budget committees shall have 45 days from
20 the date of the receipt of the report to
21 review and comment. Funds not expended
22 for this restricted purpose may not be
23 transferred by budget amendment or
24 otherwise to any other purpose and shall
25 revert to the General Fund if the report is
26 not submitted.

27 Further provided that GOCPYVS is
28 authorized to process a budget amendment
29 recognizing additional State or federal
30 funds to restore funding cuts to victim
31 services providers if additional State or
32 federal funding becomes available as a
33 result of COVID-19 relief or changes in the
34 federal VOCA allocations to states or
35 otherwise.

36 Further provided that, upon request by a
37 grantee and unless expressly prohibited by
38 federal law, GOCPYVS shall permit
39 grantees to carry over grant funds from one
40 federal fiscal year to the next for up to six
41 months. GOCPYVS shall take any steps
42 needed to maximize the ability of grantees
43 to carry over grant funds, including by
44 requesting no-cost extensions for

1 expenditure of federal funds granted to the
 2 State.

3 Further provided that it is the intent of the
 4 budget committees that the primary
 5 purpose of the programs funded through
 6 the VOCA grant awards be to ensure
 7 continuity of trauma-informed,
 8 high-quality services for victims of crime
 9 as the COVID-19 pandemic progresses

	4,539,143	
10 Special Fund Appropriation	21,938,395	
11 Federal Fund Appropriation	63,735,720	90,213,258
12		

13 Funds are appropriated in other agency
 14 budgets to pay for services provided by this
 15 program. Authorization is hereby granted
 16 to use these receipts as special funds for
 17 operating expenses in this program.

18 D21A01.02 Local Law Enforcement Grants
 19 General Fund Appropriation, provided that
 20 \$50,000 of the appropriation made for the
 21 purpose of the Baltimore City Police
 22 Department's (BPD) portion of the Local
 23 Law Enforcement grants funding program
 24 may not be expended until the Governor's
 25 Office of Crime Prevention, Youth, and
 26 Victim Services (GOCPYVS) and BPD
 27 provide a report on recent arrest warrants
 28 that BPD has related to a violation of
 29 probation. The report shall include:

30 (1) the number of open arrest warrants
 31 that BPD had each month for a
 32 violation of probation for calendar
 33 2017, 2018, 2019, 2020, and 2021;
 34 and

35 (2) the number of arrest warrants
 36 served for a violation of probation
 37 that BPD had each month for
 38 calendar 2017, 2018, 2019, 2020,
 39 and 2021.

40 The report shall be submitted by July 1, 2022,
 41 and the budget committees shall have 45

days from the date of the receipt of the report to review and comment. Funds restricted pending the receipt of a report may not be transferred by budget amendment or otherwise to any other purpose and shall revert to the General Fund if the report is not submitted to the budget committees

59,612,589

D21A01.03 State Aid for Police Protection

General Fund Appropriation, provided that \$45,878,143 of this appropriation made for the purpose of State Aid for Police Protection funding made for the purpose of supporting the Administration’s Re-Fund the Police Initiative and increasing funding for the counties and Baltimore City may be distributed only in a manner that allocates funds proportionally based on the number of reported total violent crime offenses in the 2020 Maryland Uniform Crime Report. Funds not expended for this restricted purpose may not be transferred by budget amendment or otherwise to any other purpose and shall revert to the General Fund.

Further provided that \$100,000 of the appropriation made for the purpose of Baltimore County’s portion of the State Aid for Police Protection funding program may not be expended until the Governor’s Office of Crime Prevention, Youth, and Victim Services (GOCPYVS) and the Baltimore County Police Department (BCPD) provide an update on the implementation of recommendations made in the Baltimore County Equitable Policing Advisory Group’s Report of Initial Findings and Recommendations submitted December 4, 2020. The report shall include:

- (1) a specific response to each of the 13 community police relations recommendations, each of the 10 officer training recommendations, each of the 10 officer complaint

1 process recommendations, and each
 2 of the three data accountability and
 3 transparency recommendations
 4 that the BCPD has implemented
 5 fully or partially; and

6 (2) an explanation for why any of the
 7 remaining recommendations have
 8 not been or cannot be implemented
 9 by the BCPD.

10 The report shall be submitted by July 1, 2022,
 11 and the budget committees shall have 45
 12 days from the date of the receipt of the
 13 report to review and comment. Funds
 14 restricted pending the receipt of a report
 15 may not be transferred by budget
 16 amendment or otherwise to any other
 17 purpose and shall revert to the General
 18 Fund if the report is not submitted to the
 19 budget committees 122,512,011

20 D21A01.04 Violence Intervention and Prevention
 21 Program
 22 General Fund Appropriation 4,660,000

23 D21A01.05 Baltimore City Crime Prevention
 24 Initiative
 25 General Fund Appropriation 5,538,800

26 D21A01.06 Maryland Statistical Analysis Center
 27 Federal Fund Appropriation 92,848

28 SUMMARY

29 Total General Fund Appropriation 196,862,543
 30 Total Special Fund Appropriation 21,938,395
 31 Total Federal Fund Appropriation 63,828,568

32
 33 Total Appropriation 282,629,506
 34

35 CHILDREN'S SERVICES UNIT

36 D21A02.01 Children and Youth Division
 37 General Fund Appropriation 1,127,617

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1	Federal Fund Appropriation	104,950	1,232,567
2			

3 VICTIM SERVICES UNIT

4	D21A03.01 Victim Services Unit		
5	General Fund Appropriation	4,564,879	
6	Special Fund Appropriation	3,138,255	
7	Federal Fund Appropriation	3,300,000	11,003,134
8			

9 MARYLAND CRIMINAL INTELLIGENCE NETWORK

10	D21A05.01 Maryland Criminal Intelligence		
11	Network		
12	General Fund Appropriation		7,055,040
13			

14 DEPARTMENT OF AGING

15	D26A07.01 General Administration		
16	General Fund Appropriation	2,562,917	
17	Special Fund Appropriation	604,772	
18	Federal Fund Appropriation	3,254,221	6,421,910
19			

20 Funds are appropriated in other agency
 21 budgets to pay for services provided by this
 22 program. Authorization is hereby granted
 23 to use these receipts as special funds for
 24 operating expenses in this program.

25	D26A07.02 Senior Citizens Activities Centers		
26	Operating Fund		
27	General Fund Appropriation		765,117

28	D26A07.03 Community Services		
29	General Fund Appropriation	29,735,025	
30	Federal Fund Appropriation	39,723,191	69,458,216
31			

32 Funds are appropriated in other agency
 33 budgets to pay for services provided by this
 34 program. Authorization is hereby granted
 35 to use these receipts as special funds for
 36 operating expenses in this program.

1	D26A07.04 Senior Call–Check Service and		
2	Notification Program		
3	Special Fund Appropriation		525,982

4 SUMMARY

5	Total General Fund Appropriation		33,063,059
6	Total Special Fund Appropriation		1,130,754
7	Total Federal Fund Appropriation		42,977,412
8			<hr/>
9	Total Appropriation		77,171,225
10			<hr/> <hr/>

11 MARYLAND COMMISSION ON CIVIL RIGHTS

12	D27L00.01 General Administration		
13	General Fund Appropriation	2,667,198	
14	Federal Fund Appropriation	1,185,548	3,852,746
15		<hr/>	<hr/> <hr/>

16 MARYLAND STADIUM AUTHORITY

17	D28A03.02 Maryland Stadium Facilities Fund		
18	Special Fund Appropriation		14,637,225

19 D28A03.41 General Administration

20 Funds are appropriated in the agency’s budget
 21 to pay for services provided by this
 22 program. Authorization is hereby granted
 23 to use these receipts as special funds for
 24 operating expenses in this program.

25	D28A03.55 Baltimore Convention Center		
26	General Fund Appropriation		6,651,764

27	D28A03.58 Ocean City Convention Center		
28	General Fund Appropriation		3,507,919

29	D28A03.59 Montgomery County Conference		
30	Center		
31	General Fund Appropriation		1,554,750

32	D28A03.63 Office of Sports Marketing		
33	General Fund Appropriation		1,000,000

1	D28A03.66 Baltimore City Public Schools		
2	Construction Financing Fund		
3	Special Fund Appropriation		20,000,000
4	D28A03.68 Baltimore City CORE		
5	Funds are appropriated in other agency		
6	budgets to pay for services provided by this		
7	program. Authorization is hereby granted		
8	to use these receipts as special funds for		
9	operating expenses in this program.		
10	D28A03.69 Racing and Community Development		
11	Financing Fund		
12	Special Fund Appropriation		17,000,000
13	D28A03.71 Supplemental Public School		
14	Construction Financing Fund		
15	Special Fund Appropriation		60,000,000
16	D28A03.73 Hagerstown Multi-Use Facility Fund		
17	General Fund Appropriation		3,750,000
18	D28A03.74 Michael Erin Busch Fund		
19	Special Fund Appropriation		1,500,000

SUMMARY

21	Total General Fund Appropriation		16,464,433
22	Total Special Fund Appropriation		113,137,225
23			<hr/>
24	Total Appropriation		129,601,658
25			<hr/> <hr/>

STATE BOARD OF ELECTIONS

27	D38I01.01 General Administration		
28	General Fund Appropriation	5,719,645	
29	Special Fund Appropriation	263,928	5,983,573
30		<hr/>	
31	D38I01.02 Election Operations		
32	General Fund Appropriation	14,761,110	
33	Special Fund Appropriation	21,299,985	
34	Federal Fund Appropriation	1,752,986	37,814,081
35		<hr/>	

1	D38I01.03 Major Information Technology		
2	Development Projects		
3	Special Fund Appropriation		3,446,892
4	D38I01.04 Campaign Finance Fund		
5	General Fund Appropriation		4,000,000

SUMMARY

7	Total General Fund Appropriation		24,480,755
8	Total Special Fund Appropriation		25,010,805
9	Total Federal Fund Appropriation		1,752,986
10			<hr/>
11	Total Appropriation		51,244,546
12			<hr/> <hr/>

DEPARTMENT OF PLANNING

14	D40W01.01 Operations Division		
15	General Fund Appropriation		3,692,421
16	D40W01.02 State Clearinghouse		
17	General Fund Appropriation		306,302
18	D40W01.03 Planning Data and Research		
19	General Fund Appropriation		2,668,845

20 Funds are appropriated in other agency
 21 budgets to pay for services provided by this
 22 program. Authorization is hereby granted
 23 to use these receipts as special funds for
 24 operating expenses in this program.

25	D40W01.04 Planning Coordination		
26	General Fund Appropriation	2,023,877	
27	Federal Fund Appropriation	68,501	2,092,378
28			<hr/>

29 Funds are appropriated in other agency
 30 budgets to pay for services provided by this
 31 program. Authorization is hereby granted
 32 to use these receipts as special funds for
 33 operating expenses in this program.

34 D40W01.07 Management Planning and

1	Educational Outreach		
2	General Fund Appropriation	1,657,965	
3	Special Fund Appropriation	6,235,008	
4	Federal Fund Appropriation	274,016	8,166,989
5		<hr/>	
6	Funds are appropriated in other agency		
7	budgets to pay for services provided by this		
8	program. Authorization is hereby granted		
9	to use these receipts as special funds for		
10	operating expenses in this program.		
11	D40W01.08 Museum Services		
12	General Fund Appropriation	2,767,014	
13	Special Fund Appropriation	568,509	
14	Federal Fund Appropriation	220,389	3,555,912
15		<hr/>	
16	D40W01.09 Research Survey and Registration		
17	General Fund Appropriation	856,723	
18	Special Fund Appropriation	146,630	
19	Federal Fund Appropriation	275,360	1,278,713
20		<hr/>	
21	D40W01.10 Preservation Services		
22	General Fund Appropriation	816,715	
23	Special Fund Appropriation	348,838	
24	Federal Fund Appropriation	323,287	1,488,840
25		<hr/>	
26	D40W01.11 Historic Preservation – Capital		
27	Appropriation		
28	General Fund Appropriation	150,000	
29	Special Fund Appropriation	150,000	300,000
30		<hr/>	
31	D40W01.12 Maryland Historic Revitalization Tax		
32	Credit		
33	General Fund Appropriation		12,000,000
34			
	SUMMARY		
35	Total General Fund Appropriation		26,939,862
36	Total Special Fund Appropriation		7,448,985
37	Total Federal Fund Appropriation		1,161,553
38			<hr/>

1	Total Appropriation		35,550,400
2			<u><u>35,550,400</u></u>

3 MILITARY DEPARTMENT

4 MILITARY DEPARTMENT OPERATIONS AND MAINTENANCE

5	D50H01.01 Administrative Headquarters		
6	General Fund Appropriation	4,393,141	
7	Special Fund Appropriation	39,976	
8	Federal Fund Appropriation	599,156	5,032,273
9		<u>599,156</u>	

10	D50H01.02 Air Operations and Maintenance		
11	General Fund Appropriation	645,886	
12	Federal Fund Appropriation	4,081,935	4,727,821
13		<u>4,081,935</u>	

14	D50H01.03 Army Operations and Maintenance		
15	General Fund Appropriation	4,143,749	
16	Special Fund Appropriation	121,991	
17	Federal Fund Appropriation	10,771,565	15,037,305
18		<u>10,771,565</u>	

19	D50H01.04 Capital Appropriation		
20	Federal Fund Appropriation		27,159,000

21	D50H01.05 State Operations		
22	General Fund Appropriation	2,992,132	
23	Federal Fund Appropriation	3,902,158	6,894,290
24		<u>3,902,158</u>	

25 SUMMARY

26	Total General Fund Appropriation		12,174,908
27	Total Special Fund Appropriation		161,967
28	Total Federal Fund Appropriation		46,513,814
29			<u>46,513,814</u>
30	Total Appropriation		58,850,689
31			<u><u>58,850,689</u></u>

32 MARYLAND DEPARTMENT OF EMERGENCY MANAGEMENT

33	D52A01.01 Maryland Department of Emergency		
34	Management		
35	General Fund Appropriation	7,450,422	

SENATE BILL 290

1	Special Fund Appropriation	19,325,000	
2	Federal Fund Appropriation	173,775,662	200,551,084
3		<hr/>	<hr/> <hr/>

4 Funds are appropriated in other agency
 5 budgets to pay for services provided by this
 6 program. Authorization is hereby granted
 7 to use these receipts as special funds for
 8 operating expenses in this program.

9	D52A01.02 Maryland 911 Board		
10	Special Fund Appropriation		183,808,993

11	D52A01.03 Resilient Maryland Revolving Loan		
12	Fund		
13	General Fund Appropriation		25,000,000

14 SUMMARY

15	Total General Fund Appropriation		32,450,422
16	Total Special Fund Appropriation		203,133,993
17	Total Federal Fund Appropriation		173,775,662
18			<hr/>

19	Total Appropriation		409,360,077
20			<hr/> <hr/>

21 MARYLAND INSTITUTE FOR EMERGENCY MEDICAL SERVICES SYSTEMS

22 D53T00.01 General Administration
 23 Special Fund Appropriation, provided that
 24 \$100,000 of this appropriation made for the
 25 purposes of general administration may
 26 not be expended until the Maryland
 27 Institute for Emergency Medical Services
 28 Systems submits a report to the budget
 29 committees on interfacility transportation
 30 for Medicaid patients between hospitals in
 31 the State. The report shall study both
 32 emergency and nonemergency interfacility
 33 transport, including the capacity under the
 34 current referral process, response time to
 35 referral requests, and costs under the
 36 current system. The report shall also
 37 include recommendations for
 38 improvements to the current system. The
 39 report shall be submitted by December 1,

1	<u>2022, and the budget committees shall</u>		
2	<u>have 45 days from the date of the receipt of</u>		
3	<u>the report to review and comment. Funds</u>		
4	<u>restricted pending the receipt of a report</u>		
5	<u>may not be transferred by budget</u>		
6	<u>amendment or otherwise to any other</u>		
7	<u>purpose and shall be canceled if the report</u>		
8	<u>is not submitted to the budget committees</u>	17,310,986	
9	Federal Fund Appropriation	2,103,220	19,414,206
10		<hr/>	<hr/> <hr/>

11 Funds are appropriated in other agency
 12 budgets to pay for services provided by this
 13 program. Authorization is hereby granted
 14 to use these receipts as special funds for
 15 operating expenses in this program.

16 DEPARTMENT OF VETERANS AFFAIRS

17	D55P00.01 Service Program		
18	General Fund Appropriation	1,904,346	
19	Special Fund Appropriation	1,603	1,905,949
20		<hr/>	

21	D55P00.02 Cemetery Program		
22	General Fund Appropriation	11,803,613	
23	Special Fund Appropriation	1,082,478	
24	Federal Fund Appropriation	1,714,553	14,600,644
25		<hr/>	

26	D55P00.03 Memorials and Monuments Program		
27	General Fund Appropriation		414,069

28	D55P00.05 Veterans Home Program		
29	General Fund Appropriation	3,367,872	
30	Special Fund Appropriation	3,307,926	
31	Federal Fund Appropriation, <u>provided that</u>		
32	<u>\$2,000,000 of this appropriation made for</u>		
33	<u>the purpose of grants to the Charlotte Hall</u>		
34	<u>Veterans Home (CHVH) contractor may</u>		
35	<u>not be expended until the Maryland</u>		
36	<u>Department of Veterans Affairs submits a</u>		
37	<u>report to the budget committees on</u>		
38	<u>CHVH's response to the COVID-19</u>		
39	<u>pandemic, including justification for</u>		
40	<u>continued revenue support for the</u>		
41	<u>contractor in fiscal 2023. The report shall</u>		

SENATE BILL 290

1 be submitted by October 1, 2022, and the
 2 budget committees shall have 45 days to
 3 review and comment. Funds restricted
 4 pending the receipt of a report may not be
 5 transferred by budget amendment or
 6 otherwise to any other purpose and shall be
 7 canceled if the report is not submitted to
 8 the budget committees 24,945,000 31,620,798

9
 10 D55P00.08 Executive Direction
 11 General Fund Appropriation 1,627,192

12 D55P00.11 Outreach and Advocacy
 13 General Fund Appropriation 610,183
 14 Special Fund Appropriation 5,000 615,183

15
 16 SUMMARY

17 Total General Fund Appropriation 19,727,275
 18 Total Special Fund Appropriation 4,397,007
 19 Total Federal Fund Appropriation 26,659,553

20
 21 Total Appropriation 50,783,835

22
 23 STATE ARCHIVES

24 D60A10.01 Archives
 25 General Fund Appropriation 6,659,979
 26 Special Fund Appropriation 2,091,025
 27 Federal Fund Appropriation 40,000 8,791,004

28
 29 D60A10.02 Artistic Property
 30 General Fund Appropriation 390,148
 31 Special Fund Appropriation 37,705 427,853

32
 33 SUMMARY

34 Total General Fund Appropriation 7,050,127
 35 Total Special Fund Appropriation 2,128,730
 36 Total Federal Fund Appropriation 40,000

1 Total Appropriation 9,218,857
 2 9,218,857

3 MARYLAND OFFICE OF THE INSPECTOR GENERAL FOR HEALTH

4 D76A01.01 Maryland Office of the Inspector
 5 General for Health
 6 General Fund Appropriation 2,581,865
 7 Federal Fund Appropriation 1,915,363 4,497,228
 8 4,497,228

9 PRESCRIPTION DRUG AFFORDABILITY BOARD

10 D77A01.01 Prescription Drug Affordability Board
 11 Special Fund Appropriation 1,392,538
 12 1,392,538

13 MARYLAND HEALTH BENEFIT EXCHANGE

14 D78Y01.01 Maryland Health Benefit Exchange
 15 Special Fund Appropriation 19,044,398
 16 Federal Fund Appropriation 18,495,220 37,539,618
 17 37,539,618

18 D78Y01.02 Information Technology Operations
 19 Special Fund Appropriation 12,955,602
 20 Federal Fund Appropriation 28,157,398 41,113,000
 21 41,113,000

22 D78Y01.03 Reinsurance Program
 23 Special Fund Appropriation 20,000,000
 24 Federal Fund Appropriation 432,792,395 452,792,395
 25 452,792,395

26 SUMMARY

27 Total Special Fund Appropriation 52,000,000
 28 Total Federal Fund Appropriation 479,445,013
 29 479,445,013
 30 Total Appropriation 531,445,013
 31 531,445,013

32 MARYLAND INSURANCE ADMINISTRATION

33 INSURANCE ADMINISTRATION AND REGULATION

SENATE BILL 290

1	D80Z01.01 Administration and Operations	
2	Special Fund Appropriation	34,964,199
3	D80Z01.02 Major Information Technology	
4	Development Projects	
5	Special Fund Appropriation	160,000

SUMMARY

7	Total Special Fund Appropriation	35,124,199
8		35,124,199

CANAL PLACE PRESERVATION AND DEVELOPMENT AUTHORITY

10	D90U00.01 General Administration	
11	General Fund Appropriation	128,000
12	Special Fund Appropriation	527,178
13		655,178

OFFICE OF ADMINISTRATIVE HEARINGS

15	D99A11.01 General Administration	
16	Special Fund Appropriation	52,414
17		52,414

18 Funds are appropriated in other agency
 19 budgets to pay for services provided by this
 20 program. Authorization is hereby granted
 21 to use these receipts as special funds for
 22 operating expenses in this program.

1 COMPTROLLER OF MARYLAND
 2 OFFICE OF THE COMPTROLLER

3	E00A01.01 Executive Direction		
4	General Fund Appropriation	4,733,668	
5	Special Fund Appropriation	964,626	5,698,294
6		<hr/>	
7	E00A01.02 Financial and Support Services		
8	General Fund Appropriation	3,065,702	
9	Special Fund Appropriation	541,251	3,606,953
10		<hr/>	

11 Funds are appropriated in other agency
 12 budgets to pay for services provided by this
 13 program. Authorization is hereby granted
 14 to use these receipts as special funds for
 15 operating expenses in this program.

16 SUMMARY

17	Total General Fund Appropriation		7,799,370
18	Total Special Fund Appropriation		1,505,877
19			<hr/>
20	Total Appropriation		9,305,247
21			<hr/> <hr/>

22 GENERAL ACCOUNTING DIVISION

23	E00A02.01 Accounting Control and Reporting		
24	General Fund Appropriation		5,888,405
25			<hr/> <hr/>

26 BUREAU OF REVENUE ESTIMATES

27	E00A03.01 Estimating of Revenues		
28	General Fund Appropriation		1,550,924
29			<hr/> <hr/>

30 REVENUE ADMINISTRATION DIVISION

31	E00A04.01 Revenue Administration		
32	General Fund Appropriation	31,586,953	
33	Special Fund Appropriation	5,244,332	36,831,285
34		<hr/>	

1	E00A04.02 Major Information Technology		
2	Development Projects		
3	Special Fund Appropriation		13,884,547
4	E00A04.60 State of Maryland Relief Act		
5	General Fund Appropriation		750,000
6			
		SUMMARY	
7	Total General Fund Appropriation		32,336,953
8	Total Special Fund Appropriation		19,128,879
9			
10	Total Appropriation		51,465,832
11			

COMPLIANCE DIVISION

13	E00A05.01 Compliance Administration		
14	General Fund Appropriation	23,759,572	
15	Special Fund Appropriation	12,345,314	36,104,886
16			

FIELD ENFORCEMENT DIVISION

18	E00A06.01 Field Enforcement Administration		
19	Special Fund Appropriation		4,541,581
20			

CENTRAL PAYROLL BUREAU

22	E00A09.01 Payroll Management		
23	General Fund Appropriation	3,453,964	
24	Special Fund Appropriation	173,287	3,627,251
25			

26 Funds are appropriated in other agency
 27 budgets to pay for services provided by this
 28 program. Authorization is hereby granted
 29 to use these receipts as special funds for
 30 operating expenses in this program.

INFORMATION TECHNOLOGY DIVISION

32 E00A10.01 Annapolis Data Center Operations

1 Funds are appropriated in other agency
 2 budgets to pay for services provided by this
 3 program. Authorization is hereby granted
 4 to use these receipts as special funds for
 5 operating expenses in this program.

6	E00A10.02 Comptroller IT Services		
7	General Fund Appropriation	19,392,379	
8	Special Fund Appropriation	3,587,240	22,979,619
9		<hr/>	<hr/> <hr/>

10 Funds are appropriated in other agency
 11 budgets to pay for services provided by this
 12 program. Authorization is hereby granted
 13 to use these receipts as special funds for
 14 operating expenses in this program.

15 ALCOHOL AND TOBACCO COMMISSION

16	E17A01.01 Administration and Enforcement		
17	General Fund Appropriation		5,312,492
18			<hr/> <hr/>

19 STATE TREASURER'S OFFICE

20 TREASURY MANAGEMENT

21	E20B01.01 Treasury Management		
22	General Fund Appropriation	6,081,755	
23	Special Fund Appropriation	1,006,765	7,088,520
24		<hr/>	

25 Funds are appropriated in other agency
 26 budgets to pay for services provided by this
 27 program. Authorization is hereby granted
 28 to use these receipts as special funds for
 29 operating expenses in this program.

30	E20B01.02 Major Information Technology		
31	Development Projects		
32	Special Fund Appropriation		364,856

33 Funds are appropriated in other agency
 34 budgets to pay for services provided by this
 35 program. Authorization is hereby granted
 36 to use these receipts as special funds for
 37 operating expenses in this program.

SUMMARY

2	Total General Fund Appropriation		6,081,755
3	Total Special Fund Appropriation		1,371,621
4			<hr/>
5	Total Appropriation		7,453,376
6			<hr/> <hr/>

INSURANCE PROTECTION

E20B02.01 Insurance Management

Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

E20B02.02 Insurance Coverage

Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

BOND SALE EXPENSES

E20B03.01 Bond Sale Expenses

22	General Fund Appropriation	140,000	
23	Special Fund Appropriation	1,914,400	2,054,400
24		<hr/>	<hr/> <hr/>

STATE DEPARTMENT OF ASSESSMENTS AND TAXATION

E50C00.01 Office of the Director

27	General Fund Appropriation	4,348,408	
28	Special Fund Appropriation	228,864	4,577,272
29		<hr/>	

E50C00.02 Real Property Valuation

31	General Fund Appropriation	18,116,245	
32	Special Fund Appropriation	18,116,245	36,232,490
33		<hr/>	

1	E50C00.04 Office of Information Technology		
2	General Fund Appropriation	1,629,933	
3	Special Fund Appropriation	1,629,933	3,259,866
4		<hr/>	
5	E50C00.05 Business Property Valuation		
6	General Fund Appropriation	1,692,274	
7	Special Fund Appropriation	1,692,274	3,384,548
8		<hr/>	
9	E50C00.06 Tax Credit Payments		
10	General Fund Appropriation		96,060,000
11	E50C00.08 Property Tax Credit Programs		
12	General Fund Appropriation	2,113,714	
13	Special Fund Appropriation	2,437,551	4,551,265
14		<hr/>	
15	E50C00.09 Major Information Technology		
16	Development Projects		
17	Special Fund Appropriation		6,543,968
18	E50C00.10 Charter Unit		
19	General Fund Appropriation	335,167	
20	Special Fund Appropriation	6,728,744	7,063,911
21		<hr/>	
22	SUMMARY		
23	Total General Fund Appropriation		124,295,741
24	Total Special Fund Appropriation		37,377,579
25			<hr/>
26	Total Appropriation		161,673,320
27			<hr/> <hr/>
28	MARYLAND LOTTERY AND GAMING CONTROL AGENCY		
29	E75D00.01 Administration and Operations		
30	Special Fund Appropriation		92,459,486
31	E75D00.02 Video Lottery Terminal and Gaming		
32	Operations		
33	General Fund Appropriation	5,940,737	
34	Special Fund Appropriation	12,709,741	18,650,478
35		<hr/>	

1 E75D00.03 Sports Wagering and Fantasy Gaming
 2 General Fund Appropriation 4,780,819

3 SUMMARY

4 Total General Fund Appropriation 10,721,556
 5 Total Special Fund Appropriation 105,169,227

6
 7 Total Appropriation 115,890,783
 8

9 PROPERTY TAX ASSESSMENT APPEALS BOARDS

10 E80E00.01 Property Tax Assessment Appeals
 11 Boards
 12 General Fund Appropriation, provided that
 13 \$50,000 of this appropriation made for the
 14 purpose of the Property Tax Assessment
 15 Appeals Boards may not be expended until
 16 the Property Tax Assessment Appeals
 17 Board submits a report regarding the plan
 18 to address the backlog at the Prince
 19 George’s County Property Tax Assessment
 20 Appeals Board and board member
 21 appointments and communication. The
 22 report shall include:

23 (1) a timeline for when the backlog in
 24 Prince George’s County will be
 25 addressed; ~~and~~

26 (2) a plan for addressing the backlog in
 27 Prince George’s County, including
 28 additional resources from the
 29 Property Tax Assessment Appeals
 30 Board being provided to the Prince
 31 George’s County Property Tax
 32 Assessment Appeals Board to
 33 address the backlog as well as other
 34 steps and strategies being
 35 implemented; and

36 (3) information regarding the
 37 recruitment, appointment, and
 38 removal of board members for all
 39 jurisdictions as well as the

1 communication to potential and
2 current appointees during these
3 processes.

4 The report shall be submitted by August 1,
5 2022, and the budget committees shall
6 have 45 days from the date of the receipt of
7 the report to review and comment. Funds
8 restricted pending the receipt of a report
9 may not be transferred by budget
10 amendment or otherwise to any other
11 purpose and shall revert to the General
12 Fund if the report is not submitted to the
13 budget committees

1,017,780

SENATE BILL 290

DEPARTMENT OF BUDGET AND MANAGEMENT

OFFICE OF THE SECRETARY

3	F10A01.01 Executive Direction		
4	General Fund Appropriation		3,687,011

5 Funds are appropriated in other agency
6 budgets and funds will be transferred from
7 the Employees' and Retirees' Health
8 Insurance Non-Budgeted Fund Accounts
9 to pay for services provided by this
10 program. Authorization is hereby granted
11 to use these receipts as special funds for
12 operating expenses in this program.

13	F10A01.02 Division of Finance and Administration		
14	General Fund Appropriation		2,793,693

15	F10A01.03 Central Collection Unit		
16	Special Fund Appropriation		20,106,322

SUMMARY

18	Total General Fund Appropriation		6,480,704
19	Total Special Fund Appropriation		20,106,322

21	Total Appropriation		26,587,026
----	---------------------------	--	------------

OFFICE OF PERSONNEL SERVICES AND BENEFITS

24	F10A02.01 Executive Direction		
25	General Fund Appropriation, provided that		
26	\$100,000 of this appropriation made for the		
27	purpose of agency administration may not		
28	be expended until the Department of		
29	Budget and Management (DBM) develops		
30	a plan for the rebasing of the State		
31	employee salary scale that would be		
32	effective July 1, 2023, and submits a report		
33	on the plans for rebasing.		

34	DBM shall determine the appropriate		
35	methodology for rebasing the scales with		
36	the intention of the base steps providing		

~~adequate salary to attract candidates to State positions while also incentivizing veteran employees to remain in State employment. DBM shall provide a report detailing the following:~~

~~(1) the methodology used to rebase the salary scales;~~

~~(2) the revised salary scales; and~~

~~(3) the estimated cost of new salary scales for fiscal 2024.~~

~~The report shall be submitted by December 1, 2022, and the budget committees shall have 45 days from the receipt of the report to review and comment. Funds restricted pending the receipt of a report may not be transferred by budget amendment or otherwise to any other purpose and shall revert to the General Fund if the report is not submitted to the budget committees.~~

~~It is the intent of the General Assembly that the Governor should regularly include increments in annual compensation actions in order to avoid salary compression among State employees.~~

~~Further provided that \$100,000 of this appropriation made for the purpose of agency administration may not be expended until the Department of Budget and Management and Maryland Department of Transportation (MDOT) submit a report detailing formal procedures for performing Annual Salary Reviews in the State Personnel and Management System and MDOT.~~

~~The procedures shall include timelines for when reviews are performed, methodologies for determining the employee classes eligible for review, and methods for determining the amount of funds available to allocate annually for a~~

1 salary review.

2 The report shall be submitted by November 1,
3 2022, and the budget committees shall
4 have 45 days from the receipt of the report
5 to review and comment. Funds restricted
6 pending the receipt of a report may not be
7 transferred by budget amendment or
8 otherwise to any other purpose and shall
9 revert to the General Fund if the report is
10 not submitted to the budget committees ...

2,727,629

11 Funds are appropriated in other agency
12 budgets to pay for services provided by this
13 program. Authorization is hereby granted
14 to use these receipts as special funds for
15 operating expenses in this program.

16 F10A02.02 Division of Employee Benefits

17 Funds will be transferred from the Employees'
18 and Retirees' Health Insurance
19 Non-Budgeted Fund Accounts to pay for
20 administration services provided by this
21 program. Authorization is hereby granted
22 to use these receipts as special funds for
23 operating expenses in this program.

24 F10A02.04 Division of Personnel Services

25 General Fund Appropriation

3,073,843

26 Funds are appropriated in other agency
27 budgets to pay for services provided by this
28 program. Authorization is hereby granted
29 to use these receipts as special funds for
30 operating expenses in this program.

31 F10A02.06 Division of Classification and Salary

32 General Fund Appropriation

2,003,850

33 Funds are appropriated in other agency
34 budgets to pay for services provided by this
35 program. Authorization is hereby granted
36 to use these receipts as special funds for
37 operating expenses in this program.

38 F10A02.07 Division of Recruitment and

1 Examination
 2 General Fund Appropriation 1,184,088

3 Funds are appropriated in other agency
 4 budgets to pay for services provided by this
 5 program. Authorization is hereby granted
 6 to use these receipts as special funds for
 7 operating expenses in this program.

8 F10A02.08 Statewide Expenses
 9 General Fund Appropriation, provided that
 10 funds appropriated for Cost of Living
 11 Adjustments (COLA), State Law
 12 Enforcement Officers Labor Alliance
 13 bargaining agreement provisions,
 14 increments, health insurance, and Annual
 15 Salary Review (ASR) may be transferred to
 16 programs of other State agencies 541,330,160
 17 Special Fund Appropriation, provided that
 18 funds appropriated for Cost of Living
 19 Adjustments (COLA), State Law
 20 Enforcement Officers Labor Alliance
 21 bargaining agreement provisions,
 22 increments, electric vehicles, and Annual
 23 Salary Review (ASR) may be transferred to
 24 programs of other State agencies 81,462,723
 25 Federal Fund Appropriation, provided that
 26 funds appropriated for Cost of Living
 27 Adjustments (COLA), State Law
 28 Enforcement Officers Labor Alliance
 29 bargaining agreement provisions,
 30 increments, and Annual Salary Review
 31 (ASR) may be transferred to programs of
 32 other State agencies 48,566,144 671,359,027
 33

34 SUMMARY

35 Total General Fund Appropriation 550,319,570
 36 Total Special Fund Appropriation 81,462,723
 37 Total Federal Fund Appropriation 48,566,144
 38

39 Total Appropriation 680,348,437
 40

1 F10A05.01 Budget Analysis and Formulation

2 General Fund Appropriation, provided that
 3 \$250,000 of this appropriation is
 4 contingent upon the Department of Budget
 5 and Management submitting two reports
 6 on the expenditure of federal funds
 7 available through the American Rescue
 8 Plan Act. The reports shall list the amount
 9 available to the State through each federal
 10 grant, the amount expended to date, the
 11 remaining balance, and the date by which
 12 the funds must be encumbered under
 13 federal law. Additionally, the second report
 14 shall include the allocation of funds by
 15 State agency and a description of
 16 expenditures. The reports are due
 17 September 15, 2022, and January 15, 2023.
 18 The budget committees shall have 45 days
 19 from the date of receipt of the first report to
 20 review and comment. Funds restricted
 21 pending the receipt of a report may not be
 22 transferred by budget amendment or
 23 otherwise to any other purpose and shall
 24 revert to the General Fund if the report is
 25 not submitted to the budget committees ...

26 Special Fund Appropriation	6,218,773	
27	769,288	6,988,061
	<hr/>	<hr/> <hr/>

28 Funds are appropriated in other agency
 29 budgets to pay for services provided by this
 30 program. Authorization is hereby granted
 31 to use these receipts as special funds for
 32 operating expenses in this program.

33 OFFICE OF CAPITAL BUDGETING

34 F10A06.01 Capital Budget Analysis and
 35 Formulation

36 General Fund Appropriation		1,420,630
37		<hr/> <hr/>

38 DEPARTMENT OF INFORMATION TECHNOLOGY

39 MAJOR INFORMATION TECHNOLOGY DEVELOPMENT PROJECT FUND

40 F50A01.01 Major Information Technology

1	Development Project Fund		
2	General Fund Appropriation, provided that		
3	funds appropriated herein for Major		
4	Information Technology Development		
5	projects may be transferred to programs of		
6	the respective State agencies	114,025,653	
7	Special Fund Appropriation, provided that		
8	funds appropriated herein for Major		
9	Information Technology Development		
10	projects may be transferred to programs of		
11	the respective State agencies	1,050,000	115,075,653
12		<hr/>	<hr/> <hr/>

OFFICE OF INFORMATION TECHNOLOGY

14	F50B04.01 State Chief of Information Technology		
15	General Fund Appropriation		30,253,052

16 Funds are appropriated in other agency
 17 budgets to pay for services provided by this
 18 program. Authorization is hereby granted
 19 to use these receipts as special funds for
 20 operating expenses in this program.

21 F50B04.02 Security

22 Funds are appropriated in other agency
 23 budgets to pay for services provided by this
 24 program. Authorization is hereby granted
 25 to use these receipts as special funds for
 26 operating expenses in this program.

27 F50B04.03 Application Systems Management

28 Funds are appropriated in other agency
 29 budgets to pay for services provided by this
 30 program. Authorization is hereby granted
 31 to use these receipts as special funds for
 32 operating expenses in this program.

33 F50B04.04 Infrastructure

34	Special Fund Appropriation	1,959,081	
35	Federal Fund Appropriation	5,000,000	6,959,081
36		<hr/>	

37 Funds are appropriated in other agency
 38 budgets to pay for services provided by this

1 program. Authorization is hereby granted
 2 to use these receipts as special funds for
 3 operating expenses in this program.

4 F50B04.05 Chief of Staff
 5 General Fund Appropriation 1,328,333

6 Funds are appropriated in other agency
 7 budgets to pay for services provided by this
 8 program. Authorization is hereby granted
 9 to use these receipts as special funds for
 10 operating expenses in this program.

11 F50B04.07 Radio

12 Funds are appropriated in other agency
 13 budgets to pay for services provided by this
 14 program. Authorization is hereby granted
 15 to use these receipts as special funds for
 16 operating expenses in this program.

17 SUMMARY

18	Total General Fund Appropriation	31,581,385
19	Total Special Fund Appropriation	1,959,081
20	Total Federal Fund Appropriation	5,000,000
21		<hr/>
22	Total Appropriation	38,540,466
23		<hr/> <hr/>

MARYLAND STATE RETIREMENT AND PENSION SYSTEMS

STATE RETIREMENT AGENCY

G20J01.01 State Retirement Agency	
Special Fund Appropriation	19,397,820
	<hr/> <hr/>

Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

TEACHERS AND STATE EMPLOYEES SUPPLEMENTAL RETIREMENT PLANS

G50L00.01 Maryland Supplemental Retirement Plan Board and Staff	
Special Fund Appropriation	2,125,361
	<hr/> <hr/>

DEPARTMENT OF GENERAL SERVICES

1
2 Provided that \$500,000 of the appropriation
3 made for reducing budgeted turnover
4 across various programs within the
5 Department of General Services (DGS)
6 may not be expended for that purpose but
7 instead may be used in the Office of Design,
8 Construction, and Energy (program
9 H00G01.01) only to support (1) facility
10 renewal projects funded in the Dedicated
11 Purpose Account appropriated for
12 Facilities Renewal – State Agencies; or (2)
13 general obligation bond authorizations in
14 excess of \$35,000,000 that are authorized
15 for the Facility Renewal Fund in SB 291 or
16 HB 301. Funds from other programs in
17 DGS may be transferred by budget
18 amendment to the Office of Design,
19 Construction, and Energy (program
20 H00G01.01) to support (1) and (2). Funds
21 not expended for this restricted purpose
22 may not be transferred by budget
23 amendment or otherwise to any other
24 purpose and shall revert to the General
25 Fund.

OFFICE OF THE SECRETARY

H00A01.01 Executive Direction

27
28 General Fund Appropriation, provided that
29 \$250,000 of this appropriation made for the
30 purpose of Executive Direction may not be
31 expended until the Department of General
32 Services submits a report to the budget
33 committees on the status of State Center.
34 The report should include an update on the
35 State Center litigation, planned agency
36 moves, parking for agencies moving into
37 leased space, cost and operational issues
38 associated with depopulating State Center,
39 potential future uses of the State Center
40 property when it is vacant, and
41 opportunities for the community and
42 General Assembly to provide input
43 regarding future uses of the State Center
44 property. The report shall be submitted by

September 30, 2022, and the budget committees shall have 45 days from the date of the receipt of the report to review and comment. Funds restricted pending the receipt of a report may not be transferred by budget amendment or otherwise to any other purpose and shall revert to the General Fund if the report is not submitted to the budget committees ...

2,836,810

H00A01.02 Administration

General Fund Appropriation

2,751,843

SUMMARY

Total General Fund Appropriation

5,588,653

OFFICE OF FACILITIES SECURITY

H00B01.01 Facilities Security

General Fund Appropriation

13,330,933

Special Fund Appropriation

82,028

Federal Fund Appropriation

362,813

13,775,774

Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

OFFICE OF FACILITIES MANAGEMENT

H00C01.01 Office of Facilities Management

General Fund Appropriation

34,984,016

Special Fund Appropriation

335,092

Federal Fund Appropriation

1,172,682

36,491,790

Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

H00C01.04 Saratoga State Center

1 Funds are appropriated in other agency
 2 budgets to pay for services provided by this
 3 program. Authorization is hereby granted
 4 to use these receipts as special funds for
 5 operating expenses in this program.

6 H00C01.05 Reimbursable Lease Management

7 Funds are appropriated in other agency
 8 budgets to pay for services provided by this
 9 program. Authorization is hereby granted
 10 to use these receipts as special funds for
 11 operating expenses in this program.

12 H00C01.07 Parking Facilities

13 General Fund Appropriation 1,657,683

14 SUMMARY

15 Total General Fund Appropriation 36,641,699
 16 Total Special Fund Appropriation 335,092
 17 Total Federal Fund Appropriation 1,172,682

18
 19 Total Appropriation 38,149,473
 20

21 OFFICE OF PROCUREMENT AND LOGISTICS

22 H00D01.01 Procurement and Logistics

23 General Fund Appropriation 8,091,274
 24 Special Fund Appropriation 1,148,438 9,239,712
 25

26 Funds are appropriated in other agency
 27 budgets to pay for services provided by this
 28 program. Authorization is hereby granted
 29 to use these receipts as special funds for
 30 operating expenses in this program.

31 OFFICE OF REAL ESTATE

32 H00E01.01 Real Estate Management

33 General Fund Appropriation 1,706,143
 34 Special Fund Appropriation 722,366 2,428,509
 35

1 Funds are appropriated in other agency
 2 budgets to pay for services provided by this
 3 program. Authorization is hereby granted
 4 to use these receipts as special funds for
 5 operating expenses in this program.

6 OFFICE OF DESIGN, CONSTRUCTION AND ENERGY

7 H00G01.01 Office of Design, Construction and
 8 Energy

9 General Fund Appropriation, provided that
 10 the amount appropriated herein for
 11 Maryland Environmental Service critical
 12 maintenance projects shall be transferred
 13 to the appropriate State facility effective
 14 July 1, 2022

19,377,494

15 Special Fund Appropriation

5,295,188

24,672,682

17 Funds are appropriated in other agency
 18 budgets to pay for services provided by this
 19 program. Authorization is hereby granted
 20 to use these receipts as special funds for
 21 operating expenses in this program.

22 BUSINESS ENTERPRISE ADMINISTRATION

23 H00H01.01 Business Enterprise Administration

24 General Fund Appropriation

3,748,728

25 Special Fund Appropriation

1,127,224

4,875,952

27 Funds are appropriated in other agency
 28 budgets to pay for services provided by this
 29 program. Authorization is hereby granted
 30 to use these receipts as special funds for
 31 operating expenses in this program.

DEPARTMENT OF TRANSPORTATION

1
2 Provided that it is the intent of the General
3 Assembly that projects and funding levels
4 appropriated for capital projects, as well as
5 total estimated project costs within the
6 Consolidated Transportation Program,
7 shall be expended in accordance with the
8 plan approved during the legislative
9 session. The department shall prepare a
10 report to notify the budget committees of
11 the proposed changes in the event that the
12 department modifies the program to:

13 (1) add a new project to the
14 construction program or
15 development and evaluation
16 program meeting the definition of a
17 “major project” under Section
18 2-103.1 of the Transportation
19 Article that was not previously
20 contained within a plan reviewed in
21 a prior year by the General
22 Assembly and will result in the
23 need to expend funds in the current
24 budget year; or

25 (2) change the scope of a project in the
26 construction program or
27 development and evaluation
28 program meeting the definition of a
29 “major project” under Section
30 2-103.1 of the Transportation
31 Article that will result in an
32 increase of more than 10% or
33 \$1,000,000, whichever is greater, in
34 the total project costs as reviewed
35 by the General Assembly during a
36 prior session.

37 For each change, the report shall identify the
38 project title, justification for adding the
39 new project or modifying the scope of the
40 existing project, current year funding
41 levels, and the total project cost as
42 approved by the General Assembly during
43 the prior session compared with the

1 proposed current year funding and total
2 project cost estimate resulting from the
3 project addition or change in scope.

4 Further provided that notification of project
5 additions, as outlined in paragraph (1)
6 above; changes in the scope of a project, as
7 outlined in paragraph (2) above; or moving
8 projects from the development and
9 evaluation program to the construction
10 program shall be made to the General
11 Assembly 45 days prior to the expenditure
12 of funds or the submission of any contract
13 for approval to the Board of Public Works.

14 The Maryland Department of Transportation
15 (MDOT) may not expend funds on any job
16 or position of employment approved in this
17 budget in excess of 9,057.5 positions and
18 115.0 contractual full-time equivalent
19 (FTE) positions paid through special
20 payments payroll (defined as the quotient
21 of the sum of the hours worked by all such
22 employees in the fiscal year divided by
23 2,080 hours) of the total authorized amount
24 established in the budget for MDOT at any
25 one time during fiscal 2023. The level of
26 contractual FTE positions may be exceeded
27 only if MDOT notifies the budget
28 committees of the need and justification for
29 additional contractual personnel due to:

30 (1) business growth at the Helen
31 Delich Bentley Port of Baltimore or
32 Baltimore/Washington
33 International Thurgood Marshall
34 Airport that demands additional
35 personnel; or

36 (2) emergency needs that must be met,
37 such as transit security or highway
38 maintenance.

39 The Secretary shall use the authority under
40 Sections 2-101 and 2-102 of the
41 Transportation Article to implement this
42 provision. However, any authorized job or

position to be filled above the regular position ceiling approved by the Board of Public Works shall count against the Rule of 100 imposed by the General Assembly. The establishment of new jobs or positions of employment not authorized in the fiscal 2023 budget shall be subject to Section 7-236 of the State Finance and Procurement Article and the Rule of 100.

THE SECRETARY'S OFFICE

J00A01.01 Executive Direction

Special Fund Appropriation		33,459,663
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J00A01.02 Operating Grants-In-Aid

Special Fund Appropriation, provided that no more than \$5,561,906 of this appropriation may be expended for operating grants-in-aid, except for:

(1) any additional special funds necessary to match unanticipated federal fund attainments; or

(2) any proposed increase either to provide funds for a new grantee or to increase funds for an existing grantee.

Further provided that no expenditures in excess of \$5,561,906 may occur unless the department provides notification to the budget committees to justify the need for additional expenditures due to either item (1) or (2) above, and the committees provide review and comment or 45 days elapse from the date such notification is provided to the committees

		5,561,906	
Federal Fund Appropriation		13,553,131	19,115,037

J00A01.03 Facilities and Capital Equipment

Special Fund Appropriation, provided that no funds may be expended by the Secretary's Office for any system preservation or minor project with a total project cost in excess of

1	<u>\$500,000 that is not currently included in</u>		
2	<u>the fiscal 2022 to 2027 Consolidated</u>		
3	<u>Transportation Program, except as</u>		
4	<u>outlined below:</u>		
5	(1)	<u>the Secretary shall notify the</u>	
6		<u>budget committees of any proposed</u>	
7		<u>system preservation or minor</u>	
8		<u>project with a total project cost in</u>	
9		<u>excess of \$500,000, including the</u>	
10		<u>need and justification for the</u>	
11		<u>project and its total cost; and</u>	
12	(2)	<u>the budget committees shall have</u>	
13		<u>45 days to review and comment on</u>	
14		<u>the proposed system preservation</u>	
15		<u>or minor project</u>	36,388,321
16	Federal Fund Appropriation	1,975,111	38,363,432
17		<hr/>	
18	J00A01.04 Washington Metropolitan Area		
19	Transit – Operating		
20	Special Fund Appropriation		437,600,000
21	J00A01.05 Washington Metropolitan Area		
22	Transit – Capital		
23	Special Fund Appropriation, provided that		
24	\$167,000,000 of this appropriation shall be		
25	contingent upon the transfer of funding		
26	from the Dedicated Purpose Account for		
27	this program		346,900,000
28	J00A01.07 Office of Transportation Technology		
29	Services		
30	Special Fund Appropriation		49,197,662
31	J00A01.08 Major Information Technology		
32	Development Projects		
33	Special Fund Appropriation		9,551,602
34	SUMMARY		
35	Total Special Fund Appropriation		918,659,154
36	Total Federal Fund Appropriation		15,528,242
37		<hr/>	
38	Total Appropriation		934,187,396

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DEBT SERVICE REQUIREMENTS

Consolidated Transportation Bonds may be issued in any amount, provided that the aggregate outstanding and unpaid balance of these bonds and bonds of prior issues may not exceed \$3,321,205,000 as of June 30, 2023.

The Maryland Department of Transportation (MDOT) shall submit with its annual September and January financial forecasts information on:

- (1) anticipated _____ and _____ actual nontraditional debt outstanding as of June 30 of each year; and
- (2) anticipated and actual debt service payments for each outstanding nontraditional debt issuance from fiscal 2022 through 2032.

Nontraditional debt is defined as any debt instrument that is not a Consolidated Transportation Bond or a Grant Anticipation Revenue Vehicle bond; such debt includes, but is not limited to, Certificates of Participation; debt backed by customer facility charges, passenger facility charges or other revenues; and debt issued by the Maryland Economic Development Corporation or any other third party on behalf of MDOT.

The total aggregate outstanding and unpaid principal balance of nontraditional debt, defined as any debt instrument that is not a Consolidated Transportation Bond or a Grant Anticipation Revenue Vehicle bond issued by the Maryland Department of Transportation (MDOT), exclusive of any draws on the federal Transportation Infrastructure Finance and Innovation Act (TIFIA) loan for the Purple Line Light Rail

1 Project, may not exceed \$1,382,690,000 as
 2 of June 30, 2023. The total aggregate
 3 outstanding and unpaid principal balance
 4 on the Purple Line TIFIA loan may not
 5 exceed \$1,760,500,000 as of June 30, 2023.
 6 Provided, however, that in addition to the
 7 limits established under this provision,
 8 MDOT may increase the aggregate
 9 outstanding unpaid and principal balance
 10 of nontraditional debt so long as:

11 (1) MDOT provides notice to the
 12 Senate Budget and Taxation
 13 Committee and the House
 14 Appropriations Committee stating
 15 the specific reason for the
 16 additional issuance and providing
 17 specific information regarding the
 18 proposed issuance, including
 19 information specifying the total
 20 amount of nontraditional debt that
 21 would be outstanding on June 30,
 22 2023, and the total amount by
 23 which the fiscal 2023 debt service
 24 payment for all nontraditional debt
 25 would increase following the
 26 additional issuance; and

27 (2) the Senate Budget and Taxation
 28 Committee and the House
 29 Appropriations Committee have 45
 30 days to review and comment on the
 31 proposed additional issuance before
 32 the publication of a preliminary
 33 official statement. The Senate
 34 Budget and Taxation Committee
 35 and the House Appropriations
 36 Committee may hold a public
 37 hearing to discuss the proposed
 38 increase and shall signal their
 39 intent to hold a hearing within 45
 40 days of receiving notice from
 41 MDOT.

42 J00A04.01 Debt Service Requirements
 43 Special Fund Appropriation

STATE HIGHWAY ADMINISTRATION

1	STATE HIGHWAY ADMINISTRATION		
2	J00B01.01 State System Construction and		
3	Equipment		
4	Special Fund Appropriation, <i>provided that</i>		
5	<i>\$10,000,000 of this appropriation made for</i>		
6	<i>the purpose of funding system preservation</i>		
7	<i>projects may not be expended for that</i>		
8	<i>purpose but instead may be used only for</i>		
9	<i>the Route 5 Reconstruction Project at Great</i>		
10	<i>Mills in St. Mary's County. Funds not</i>		
11	<i>expended for this restricted purpose may</i>		
12	<i>not be transferred by budget amendment or</i>		
13	<i>otherwise to any other purpose and shall be</i>		
14	<i>canceled</i>	276,642,445	
15	Federal Fund Appropriation	722,828,263	999,470,708
16		<hr/>	
17	J00B01.02 State System Maintenance		
18	Special Fund Appropriation	284,605,719	
19	Federal Fund Appropriation	27,044,088	311,649,807
20		<hr/>	
21	J00B01.03 County and Municipality Capital Funds		
22	Special Fund Appropriation	6,000,000	
23	Federal Fund Appropriation	65,900,000	71,900,000
24		<hr/>	
25	J00B01.04 Highway Safety Operating Program		
26	Special Fund Appropriation	12,620,325	
27	Federal Fund Appropriation	2,899,266	15,519,591
28		<hr/>	
29	J00B01.05 County and Municipality Funds		
30	Special Fund Appropriation		276,501,000
31	J00B01.08 Major Information Technology		
32	Development Projects		
33	Special Fund Appropriation	953,000	
34	Federal Fund Appropriation	3,809,000	4,762,000
35		<hr/>	
36	SUMMARY		
37	Total Special Fund Appropriation		857,322,489
38	Total Federal Fund Appropriation		822,480,617

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Total Appropriation 1,679,803,106

MARYLAND PORT ADMINISTRATION

J00D00.01 Port Operations

Special Fund Appropriation, provided that \$125,000 of this appropriation made for the purpose of reimbursing the Maryland Transportation Authority (MDTA) for policing services may not be expended for that purpose or any other purpose until MDTA submits a performance audit that allays concerns about ongoing issues with E-ZPass toll collections and accuracy. MDTA shall competitively bid for a certified public accounting firm to conduct a performance audit consistent with professional auditing standards of the administrative and financial offices of MDTA to evaluate the efficiency and effectiveness of the E-ZPass tolling program. A certified public accounting firm that provides services to MDTA is not eligible to bid on the performance audit contract. On the award of the performance audit contract to a certified public accounting firm, the certified public accounting firm shall consult with the Joint Audit and Evaluation Committee and the Office of Legislative Audits in the development of the scope and objectives of the performance audit. The performance audit shall include:

- (1) a full discussion of billing issues and any related data;
- (2) statistics on customer call center wait times;
- (3) statistics on customer problems repaying tolls due to errors;
- (4) MDTA's efforts to address the

1 backlog of toll transactions:

2 (5) any technological issues with toll
3 facilities and billing; and

4 (6) statistics on how MDTA resolves
5 claims of billing errors.

6 Further provided that in submitting the
7 mentioned performance audit and
8 requested data, MDTA shall also provide
9 an update on the Customer Assistance
10 program and any related statistics.

11 The report shall be submitted by December 15,
12 2022, and the budget committees shall have
13 45 days from receipt of the report to review
14 and comment. Funds restricted pending the
15 receipt of a report may not be transferred by
16 budget amendment or otherwise to any
17 other purpose and shall be canceled if the
18 report is not submitted to the budget
19 committees 50,018,629

20	J00D00.02 Port Facilities and Capital Equipment		
21	Special Fund Appropriation	188,151,710	
22	Federal Fund Appropriation	53,449,702	241,601,412
23		<hr/>	

24 SUMMARY

25	Total Special Fund Appropriation		238,170,339
26	Total Federal Fund Appropriation		53,449,702
27			<hr/>
28	Total Appropriation		291,620,041
29			<hr/> <hr/>

30 MOTOR VEHICLE ADMINISTRATION

31	J00E00.01 Motor Vehicle Operations		
32	Special Fund Appropriation	195,053,619	
33	Federal Fund Appropriation	94,042	195,147,661
34		<hr/>	

35	J00E00.03 Facilities and Capital Equipment		
36	Special Fund Appropriation		30,469,626

1	J00E00.04 Maryland Highway Safety Office		
2	Special Fund Appropriation	2,967,667	
3	Federal Fund Appropriation	12,974,485	15,942,152
4		<hr/>	
5	J00E00.08 Major Information Technology		
6	Development Projects		
7	Special Fund Appropriation		3,525,000
8			
9	Total Special Fund Appropriation		232,015,912
10	Total Federal Fund Appropriation		13,068,527
11			<hr/>
12	Total Appropriation		245,084,439
13			<hr/> <hr/>

SUMMARY

MARYLAND TRANSIT ADMINISTRATION

15 J00H01.01 Transit Administration
 16 Special Fund Appropriation, provided that
 17 \$100,000 of this appropriation made for the
 18 purpose of agency administration may not
 19 be expended until the Maryland Transit
 20 Administration submits a report to the
 21 budget committees on the policies it has
 22 and the procedures it uses to assist
 23 paratransit users when scheduled rides do
 24 not arrive within 30 minutes of the
 25 scheduled pick-up time. The report shall
 26 include the following information:

27 (1) how stranded riders can contact the
 28 paratransit dispatch center to
 29 provide notification that a
 30 scheduled pickup is 30 minutes or
 31 more late;

32 (2) how backup drivers and vehicles
 33 are made available;

34 (3) for fiscal 2022:

35 (a) the number of paratransit
 36 trips scheduled;

1 (b) the number and percent of
2 paratransit trips performed
3 on time;

4 (c) the number and percent of
5 paratransit trips performed
6 late in 30-minute
7 increments; and

8 (4) for calendar 2022, the on-time
9 percentage by month.

10 The report shall be submitted by January 16,
11 2023, and the budget committees shall
12 have 45 days from the date of the receipt of
13 the report to review and comment. Funds
14 restricted pending the receipt of a report
15 may not be transferred by budget
16 amendment or otherwise to any other
17 purpose and shall be canceled if the report
18 is not submitted to the budget
19 committees.

20 Further provided that \$100,000 of this
21 appropriation made for the purpose of
22 agency administration may not be
23 expended until the Maryland Transit
24 Administration (MTA) submits a report to
25 the budget committees comparing itself
26 with *peer agencies and* surrounding
27 jurisdictions with respect to wage and
28 salary levels, hiring and retention bonuses,
29 and any other relevant metrics related to
30 attracting and retaining employees for job
31 classifications for which MTA is currently
32 experiencing high vacancy rates. The
33 report shall be submitted by October 1,
34 2022, and the budget committees shall
35 have 45 days from the date of the receipt of
36 the report to review and comment. Funds
37 restricted pending the receipt of a report
38 may not be transferred by budget
39 amendment or otherwise to any other
40 purpose and shall be canceled if the report
41 is not submitted to the budget committees.

1 Further provided that \$100,000 of this
 2 appropriation made for the purpose of
 3 agency administration may not be
 4 expended until the Maryland Transit
 5 Administration submits a report to the
 6 budget committees on:

7 (1) the level of reliable cellular and
 8 broadband access in stations and
 9 along transit rights-of-way for
 10 MARC, Light RailLink, and Metro
 11 SubwayLink; and

12 (2) the extent to which, if any, there
 13 has been a review of reliable,
 14 cellular and broadband access
 15 within transit-oriented
 16 development and surrounding
 17 communities.

18 The report shall be submitted by August 1,
 19 2022, and the budget committees shall
 20 have 45 days from the date of the receipt of
 21 the report to review and comment. Funds
 22 restricted pending the receipt of a report
 23 may not be transferred by budget
 24 amendment or otherwise to any other
 25 purpose and shall be canceled if the report
 26 is not submitted to the budget
 27 committees.

28 Further provided that \$100,000 of this
 29 appropriation made for the purpose of
 30 agency administration may not be expended
 31 until the Maryland Transit Administration
 32 submits five bimonthly construction status
 33 reports for the Purple Line project to the
 34 budget committees. The status reports shall
 35 provide:

36 (1) the percent completion for the
 37 project as a whole and for each
 38 major category of work;

39 (2) the running total amount expended
 40 for construction; and

1 (3) an explanation of any material
 2 change to the total construction cost
 3 estimate or construction schedule as
 4 set forth in the revised P3
 5 Agreement as amended to add
 6 Maryland Transit Solutions as the
 7 replacement design-build
 8 contractor for the project.

9 The first status report shall be submitted by
 10 July 1, 2022, and subsequent reports shall
 11 be submitted every second month thereafter,
 12 and the budget committees shall have 45
 13 days from the date of the receipt of the final
 14 report to review and comment. Funds
 15 restricted pending the receipt of a report
 16 may not be transferred by budget
 17 amendment or otherwise to any other
 18 purpose and shall be canceled if the report
 19 is not submitted to the budget
 20 committees

20		114,307,730	
21	Federal Fund Appropriation	5,340,841	119,648,571
22			

23	J00H01.02 Bus Operations		
24	Special Fund Appropriation	312,323,541	
25	Federal Fund Appropriation	198,270,598	510,594,139
26			

27	J00H01.04 Rail Operations		
28	Special Fund Appropriation	126,048,470	
29	Federal Fund Appropriation	136,290,812	262,339,282
30			

31	J00H01.05 Facilities and Capital Equipment		
32	Special Fund Appropriation	289,561,191	
33	Federal Fund Appropriation	440,297,479	729,858,670
34			

35	J00H01.06 Statewide Programs Operations		
36	Special Fund Appropriation	56,174,070	
37	Federal Fund Appropriation	22,630,034	78,804,104
38			

39	J00H01.08 Major Information Technology		
40	Development Projects		
41	Special Fund Appropriation		1,720,000

SUMMARY

2	Total Special Fund Appropriation	900,135,002
3	Total Federal Fund Appropriation	802,829,764
4		<hr/>
5	Total Appropriation	1,702,964,766
6		<hr/> <hr/>

MARYLAND AVIATION ADMINISTRATION

J00I00.02 Airport Operations

Special Fund Appropriation, provided that \$150,000 of this appropriation may not be expended until the Maryland Aviation Administration (MAA) submits a report that provides updates on the Airport Noise Zone with current contours for 60 decibels (dBA), 55 dBA, 50 dBA, 45 dBA, and 40 dBA Day-Night Average Sound Levels (DNL) and 5-year and 10-year forecast DNL contours. This report shall include the following:

- (1) the process MAA uses to validate its noise modeling;
- (2) the physical validation of the noise model for 65, 60, 55, 50, 45 and 40 dBA DNL; and
- (3) the process used to physically validate the 65 to 40 dBA DNL contours.

This report shall be submitted by September 1, 2022, and the budget committees shall have 45 days from the date of the receipt of the report to review and comment. Funds restricted for this report may not be transferred by budget amendment or otherwise to any other purpose and shall be canceled if the report is not submitted

35		206,946,293	
36	Federal Fund Appropriation	645,500	207,591,793
37		<hr/>	

SENATE BILL 290

1	J00I00.03 Airport Facilities and Capital		
2	Equipment		
3	Special Fund Appropriation	67,575,840	
4	Federal Fund Appropriation	21,635,565	89,211,405
5		<hr/>	
6			
6			
7	Total Special Fund Appropriation		274,522,133
8	Total Federal Fund Appropriation		22,281,065
9			<hr/>
10	Total Appropriation		296,803,198
11			<hr/> <hr/>

DEPARTMENT OF NATURAL RESOURCES

OFFICE OF THE SECRETARY

K00A01.01 Secretariat

General Fund Appropriation	2,271,208	
Special Fund Appropriation	313,457	
Federal Fund Appropriation	243,581	2,828,246

K00A01.02 Office of the Attorney General

General Fund Appropriation	1,895,114	
Special Fund Appropriation	130,419	2,025,533

K00A01.03 Finance and Administrative Services

General Fund Appropriation	7,955,547	
Special Fund Appropriation	2,909,352	
Federal Fund Appropriation	718,514	11,583,413

K00A01.04 Human Resource Service

General Fund Appropriation	1,898,834	
Special Fund Appropriation	484,593	
Federal Fund Appropriation	120,410	2,503,837

K00A01.05 Information Technology Service

General Fund Appropriation	1,447,190	
Special Fund Appropriation	254,927	
Federal Fund Appropriation	112,881	1,814,998

K00A01.06 Office of Communications

General Fund Appropriation	1,247,992	
Special Fund Appropriation	200,443	1,448,435

K00A01.07 Major Information Technology

Development Projects		
Special Fund Appropriation		500,000

SUMMARY

Total General Fund Appropriation		16,715,885
Total Special Fund Appropriation		4,793,191
Total Federal Fund Appropriation		1,195,386

SENATE BILL 290

1			
2	Total Appropriation		22,704,462
3			

4 FOREST SERVICE

5	K00A02.09 Forest Service		
6	General Fund Appropriation	2,839,645	
7	Special Fund Appropriation	9,565,934	
8	Federal Fund Appropriation	2,543,847	14,949,426
9			

10 Funds are appropriated in other units of the
 11 Department of Natural Resources budget
 12 and other agency budgets to pay for
 13 services provided by this program.
 14 Authorization is hereby granted to use
 15 these receipts as special funds for
 16 operating expenses in this program.

17 WILDLIFE AND HERITAGE SERVICE

18	K00A03.01 Wildlife and Heritage Service		
19	General Fund Appropriation	200,000	
20	Special Fund Appropriation	5,891,883	
21	Federal Fund Appropriation	8,916,739	15,008,622
22			

23 Funds are appropriated in other agency
 24 budgets to pay for services provided by this
 25 program. Authorization is hereby granted
 26 to use these receipts as special funds for
 27 operating expenses in this program.

28 MARYLAND PARK SERVICE

29	K00A04.01 Statewide Operations		
30	General Fund Appropriation	3,928,657	
31	Special Fund Appropriation	62,922,680	
32	Federal Fund Appropriation	567,899	67,419,236
33			

34 Funds are appropriated in other agency
 35 budgets to pay for services provided by this
 36 program. Authorization is hereby granted
 37 to use these receipts as special funds for

1 operating expenses in this program.

2 K00A04.06 Revenue Operations
 3 Special Fund Appropriation 2,077,302

4 SUMMARY

5 Total General Fund Appropriation 3,928,657
 6 Total Special Fund Appropriation 64,999,982
 7 Total Federal Fund Appropriation 567,899

8
 9 Total Appropriation 69,496,538
 10

11 LAND ACQUISITION AND PLANNING

12 K00A05.05 Land Acquisition and Planning
 13 Special Fund Appropriation 7,199,636

14 K00A05.10 Outdoor Recreation Land Loan

15 Special Fund Appropriation, provided that of
 16 the Special Fund allowance, \$144,762,040
 17 represents that share of Program Open
 18 Space revenues available for State projects
 19 and \$77,050,266 represents that share of
 20 Program Open Space revenues available
 21 for local programs. These amounts may be
 22 used for any State projects or local share
 23 authorized in Chapter 403, Laws of
 24 Maryland, 1969 as amended, or in Chapter
 25 81, Laws of Maryland, 1984; Chapter 106,
 26 Laws of Maryland, 1985; Chapter 109,
 27 Laws of Maryland, 1986; Chapter 121,
 28 Laws of Maryland, 1987; Chapter 10, Laws
 29 of Maryland, 1988; Chapter 14, Laws of
 30 Maryland, 1989; Chapter 409, Laws of
 31 Maryland, 1990; Chapter 3, Laws of
 32 Maryland, 1991; Chapter 4, 1st Special
 33 Session, Laws of Maryland, 1992; Chapter
 34 204, Laws of Maryland, 1993; Chapter 8,
 35 Laws of Maryland, 1994; Chapter 7, Laws
 36 of Maryland, 1995; Chapter 13, Laws of
 37 Maryland, 1996; Chapter 3, Laws of
 38 Maryland, 1997; Chapter 109, Laws of
 39 Maryland, 1998; Chapter 118, Laws of

1 Maryland, 1999; Chapter 204, Laws of
 2 Maryland, 2000; Chapter 102, Laws of
 3 Maryland, 2001; Chapter 290, Laws of
 4 Maryland, 2002; Chapter 204, Laws of
 5 Maryland, 2003; Chapter 432, Laws of
 6 Maryland, 2004; Chapter 445, Laws of
 7 Maryland, 2005; Chapter 46, Laws of
 8 Maryland, 2006; Chapter 488, Laws of
 9 Maryland, 2007; Chapter 336, Laws of
 10 Maryland, 2008; Chapter 485, Laws of
 11 Maryland, 2009; Chapter 483, Laws of
 12 Maryland, 2010; Chapter 396, Laws of
 13 Maryland, 2011; Chapter 444, Laws of
 14 Maryland, 2012; Chapter 424, Laws of
 15 Maryland, 2013; Chapter 463, Laws of
 16 Maryland, 2014; Chapter 495, Laws of
 17 Maryland, 2015; Chapter 27, Laws of
 18 Maryland, 2016; Chapter 22, Laws of
 19 Maryland, 2017; Chapter 9, Laws of
 20 Maryland, 2018; Chapter 14, Laws of
 21 Maryland, 2019; Chapter 537, Laws of
 22 Maryland, 2020; Chapter 63, Laws of
 23 Maryland, 2021; and for any of the
 24 following State and local projects 221,812,306

25 ~~Further provided that \$1,000,000 of this~~
 26 ~~appropriation made for the purpose of~~
 27 ~~providing the \$6,000,000 Baltimore City~~
 28 ~~Direct Grant from the Program Open Space~~
 29 ~~State Share allocation may not be~~
 30 ~~expended until the Department of Natural~~
 31 ~~Resources, in collaboration with Baltimore~~
 32 ~~City, provides to the budget committees~~
 33 ~~and the members of the Baltimore City~~
 34 ~~delegation editable electronic spreadsheets~~
 35 ~~showing each year of Baltimore City Direct~~
 36 ~~Grant funding, the projects funded by each~~
 37 ~~year of funding broken down by projects~~
 38 ~~specified by the legislature and specified by~~
 39 ~~Baltimore City, and the status of each~~
 40 ~~project in terms of reimbursement sought~~
 41 ~~and project stage. The spreadsheets shall~~
 42 ~~be provided quarterly on July 1, 2022;~~
 43 ~~October 1, 2022; January 1, 2023; and April~~
 44 ~~1, 2023; and the budget committees shall~~
 45 ~~have 45 days from the receipt of each~~
 46 ~~quarterly submission of the spreadsheets~~

~~to review and comment. Further provided that funding restricted for this purpose may be released quarterly in \$250,000 installments upon receipt of the required quarterly spreadsheets by the budget committees and the members of the Baltimore City delegation. Funds restricted pending the receipt of the spreadsheets may not be transferred by budget amendment or otherwise to any other purpose and shall be canceled if the spreadsheets are not submitted to the budget committees and the members of the Baltimore City delegation.~~

Further provided that \$6,000,000 of this appropriation made for the purpose of providing funding to Baltimore City through the Baltimore City Direct Grant from the Program Open Space State allocation shall be allocated as follows:

- (1) \$4,400,000 for projects that meet park purposes;*
- (2) \$500,000 for planning for O'Donnell Heights Park;*
- (3) \$500,000 for the Patterson Park Bathhouse;*
- (4) \$350,000 for the Riverside Park Light Installation;*
- (5) \$100,000 to study and evaluate repairs needed on the Patterson Park Pagoda; and*
- (6) \$150,000 for Farring-Baybrook Park.*

Further provided that \$100,000 of this appropriation made for the purpose of providing funding to Baltimore City through the Baltimore City Direct Grant from the Program Open Space State allocation may not be expended until

Baltimore City Recreation and Parks submits a report to the budget committees. The report shall include information on the plans, next steps, and timeline to rebuild the Patterson Park Ice Rink as required by the Patterson Park Master Plan. In addition, the report shall include information on the next steps and timeline to fully fund the needs listed in the 2020 Baltimore City Recreation and Parks Swimming Pool Assessment and to provide adequate wages for lifeguards and staff to ensure full staffing for the calendar 2023 and future swimming seasons. The report shall be submitted by December 1, 2022, and the budget committees shall have 45 days from the date of the receipt of the report to review and comment. Funds restricted pending the receipt of a report may not be transferred by budget amendment or otherwise to any other purpose and shall be canceled if the report is not submitted to the budget committees.

Allowance, Local Projects\$77,050,266
Land Acquisitions\$79,700,727

Department of Natural Resources Capital Improvements:
Natural Resource Development Fund\$19,899,707
Ocean City Beach Maintenance\$1,000,000
Critical Maintenance Program\$12,597,726

Subtotal\$33,497,433

Heritage Conservation Fund\$6,223,574

Rural Legacy\$25,287,706

Advance Option and Purchase Fund .. \$52,600

Allowance, State Projects\$144,762,040

Federal Fund Appropriation 4,906,000 226,718,306

SUMMARY

Total Special Fund Appropriation	229,011,942
Total Federal Fund Appropriation	4,906,000
	<hr/>
Total Appropriation	233,917,942
	<hr/> <hr/>

LICENSING AND REGISTRATION SERVICE

K00A06.01 Licensing and Registration Service	
Special Fund Appropriation	4,153,638
	<hr/> <hr/>

NATURAL RESOURCES POLICE

K00A07.01 General Direction

General Fund Appropriation, *provided that \$750,000 of this appropriation made for the purpose of general operating expenses may not be expended until the Department of Natural Resources, in consultation with the Natural Resources Police Force Black Officers Association and other stakeholders, submits a hiring and promotion plan to the budget committees. The hiring and promotion plan shall have an intermediate goal of achieving an improvement of at least 20% each year in representative composition compared to 2021 State demographics and a final goal of reflecting the demographics of the State by September 30, 2027. The hiring and promotion plan shall also have an ongoing goal that the Natural Resources Police be representative of State demographics for the immediately preceding calendar year. A status update shall be submitted by September 15, 2022, and the final hiring and promotion plan shall be submitted by December 15, 2022. The budget committees shall have 45 days from the receipt of the status update and the final plan to review and comment. Funds restricted pending the receipt of a status*

1	Total General Fund Appropriation		559,884
2	Total Special Fund Appropriation		6,039,163
3			<hr/>
4	Total Appropriation		6,599,047
5			<hr/> <hr/>

6 CRITICAL AREA COMMISSION

7	K00A10.01 Critical Area Commission		
8	General Fund Appropriation		2,395,883
9			<hr/> <hr/>

10 RESOURCE ASSESSMENT SERVICE

11	K00A12.05 Power Plant Assessment Program		
12	General Fund Appropriation	570,101	
13	Special Fund Appropriation	6,841,766	7,411,867
14		<hr/>	

15 Funds are appropriated in other agency
 16 budgets to pay for services provided by this
 17 program. Authorization is hereby granted
 18 to use these receipts as special funds for
 19 operating expenses in this program.

20 K00A12.06 Monitoring and Ecosystem Assessment
 21 General Fund Appropriation, provided that
 22 \$100,000 of this appropriation made for the
 23 purpose of general administrative expenses
 24 may not be expended until the Department
 25 of Natural Resources submits a report to the
 26 budget committees on the condition and
 27 needs of the 16 State lakes. The report shall
 28 include the action items needed to address
 29 invasive species, maintenance dredging,
 30 and to bring the 16 State lakes up to Use
 31 Class I for water contact recreation and
 32 protection of nontidal warmwater aquatic
 33 life. The report shall be submitted by
 34 December 1, 2022, and the budget
 35 committees shall have 45 days from the
 36 receipt of the report to review and comment.
 37 Funds restricted pending the receipt of a
 38 report may not be transferred by budget
 39 amendment or otherwise to any other

1	<i>purpose and shall revert to the General</i>		
2	<i>Fund if the report is not submitted to the</i>		
3	<i>budget committees</i>	4,183,964	
4	Special Fund Appropriation	3,356,696	
5	Federal Fund Appropriation	1,741,105	9,281,765
6		<hr/>	

7 Funds are appropriated in other units of the
 8 Department of Natural Resources budget
 9 and in other agency budgets to pay for
 10 services provided by this program.
 11 Authorization is hereby granted to use
 12 these receipts as special funds for
 13 operating expenses in this program.

14	K00A12.07 Maryland Geological Survey		
15	General Fund Appropriation	1,742,381	
16	Special Fund Appropriation	863,869	
17	Federal Fund Appropriation	380,135	2,986,385
18		<hr/>	

19 Funds are appropriated in other units of the
 20 Department of Natural Resources budget
 21 and in other agency budgets to pay for
 22 services provided by this program.
 23 Authorization is hereby granted to use
 24 these receipts as special funds for
 25 operating expenses in this program.

26 SUMMARY

27	Total General Fund Appropriation		6,496,446
28	Total Special Fund Appropriation		11,062,331
29	Total Federal Fund Appropriation		2,121,240
30			<hr/>
31	Total Appropriation		19,680,017
32			<hr/> <hr/>

33 MARYLAND ENVIRONMENTAL TRUST

34	K00A13.01 Maryland Environmental Trust		
35	General Fund Appropriation	648,873	
36	Special Fund Appropriation	164,179	813,052
37		<hr/>	<hr/> <hr/>

38 Funds are appropriated in other units of the

1 Department of Natural Resources budget
 2 and in other agency budgets to pay for
 3 services provided by this program.
 4 Authorization is hereby granted to use
 5 these receipts as special funds for
 6 operating expenses in this program.

7 CHESAPEAKE AND COASTAL SERVICE

8 K00A14.01 Waterway Capital

9	Special Fund Appropriation.....	13,500,000	
10	Federal Fund Appropriation	2,500,000	16,000,000

12 K00A14.02 Chesapeake and Coastal Service

13 General Fund Appropriation, provided that
 14 \$100,000 of this appropriation made for the
 15 purpose of general administrative expenses
 16 may not be expended until the Department
 17 of Natural Resources submits the
 18 Chesapeake and Atlantic Coastal Bays
 19 2010 Trust Fund annual work and
 20 expenditure plans to the budget
 21 committees. The annual work and
 22 expenditure plans shall be submitted with
 23 the fiscal 2024 budget submission as
 24 required by Section 8-2A-03(d) of the
 25 Natural Resources Article, and the budget
 26 committees shall have 45 days from the
 27 date of the receipt of the report to review
 28 and comment. Funds restricted pending
 29 the receipt of annual work and expenditure
 30 plans may not be transferred by budget
 31 amendment or otherwise to any other
 32 purpose and shall revert to the General
 33 Fund if the annual work and expenditure
 34 plans are not submitted to the budget
 35 committees

35		1,851,861	
36	Special Fund Appropriation.....	49,939,335	
37	Federal Fund Appropriation	9,395,134	61,186,330

39 Funds are appropriated in other units of the
 40 Department of Natural Resources budget
 41 and in other agency budgets to pay for
 42 services provided by this program.
 43 Authorization is hereby granted to use

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1 these receipts as special funds for
2 operating expenses in this program.

3 SUMMARY

4	Total General Fund Appropriation		1,851,861
5	Total Special Fund Appropriation		63,439,335
6	Total Federal Fund Appropriation		11,895,134
7			<hr/>
8	Total Appropriation		77,186,330
9			<hr/> <hr/>

10 FISHING AND BOATING SERVICES

11	K00A17.01 Fishing and Boating Services		
12	General Fund Appropriation	8,087,264	
13	Special Fund Appropriation	17,410,004	
14	Federal Fund Appropriation	4,986,422	30,483,690
15		<hr/>	<hr/> <hr/>

DEPARTMENT OF AGRICULTURE

OFFICE OF THE SECRETARY

3	L00A11.01 Executive Direction		
4	General Fund Appropriation		1,384,655
5	L00A11.02 Administrative Services		
6	General Fund Appropriation		1,999,867

7 Funds are appropriated in other agency
 8 budgets to pay for services provided by this
 9 program. Authorization is hereby granted
 10 to use these receipts as special funds for
 11 operating expenses in this program.

12	L00A11.03 Central Services		
13	General Fund Appropriation	2,258,092	
14	Special Fund Appropriation	82,386	
15	Federal Fund Appropriation	403,888	2,744,366
16		<hr/>	

17 Funds are appropriated in other units of the
 18 Department of Agriculture budget to pay
 19 for services provided by this program.
 20 Authorization is hereby granted to use
 21 these receipts as special funds for
 22 operating expenses in this program.

23	L00A11.04 Maryland Agricultural Commission		
24	General Fund Appropriation		93,262

25	L00A11.05 Maryland Agricultural Land		
26	Preservation Foundation		
27	Special Fund Appropriation		2,438,157

28	L00A11.11 Capital Appropriation		
29	Special Fund Appropriation		68,452,886

SUMMARY

31	Total General Fund Appropriation		5,735,876
32	Total Special Fund Appropriation		70,973,429
33	Total Federal Fund Appropriation		403,888
34		<hr/>	
35	Total Appropriation		77,113,193

1			
2	OFFICE OF MARKETING, ANIMAL INDUSTRIES, AND CONSUMER SERVICES		
3	L00A12.01 Office of the Assistant Secretary		
4	General Fund Appropriation		238,876
5	L00A12.02 Weights and Measures		
6	General Fund Appropriation	358,204	
7	Special Fund Appropriation	1,863,841	2,222,045
8			
9	L00A12.03 Food Quality Assurance		
10	General Fund Appropriation	154,717	
11	Special Fund Appropriation	2,117,800	
12	Federal Fund Appropriation	980,756	3,253,273
13			
14	L00A12.04 Maryland Agricultural Statistics		
15	Services		
16	General Fund Appropriation		9,200
17	L00A12.05 Animal Health		
18	General Fund Appropriation	2,745,432	
19	Special Fund Appropriation	480,743	
20	Federal Fund Appropriation	665,225	3,891,400
21			
22	L00A12.07 State Board of Veterinary Medical		
23	Examiners		
24	Special Fund Appropriation		818,555
25	L00A12.08 Maryland Horse Industry Board		
26	Special Fund Appropriation	363,944	
27	Federal Fund Appropriation	10,793	374,737
28			
29	L00A12.10 Marketing and Agriculture		
30	Development		
31	General Fund Appropriation	1,163,613	
32	Special Fund Appropriation	2,237,782	
33	Federal Fund Appropriation	990,855	4,392,250
34			

35 Funds are appropriated in other agency
36 budgets to pay for services provided by this
37 program. Authorization is hereby granted

1 to use these receipts as special funds for
 2 operating expenses in this program.

3	L00A12.11 Maryland Agricultural Fair Board		
4	Special Fund Appropriation		1,460,000
5	L00A12.18 Rural Maryland Council		
6	General Fund Appropriation		9,001,144
7	L00A12.19 Maryland Agricultural Education and		
8	Rural Development Assistance Fund		
9	General Fund Appropriation		118,485
10	L00A12.20 Maryland Agricultural and		
11	Resource-Based Industry Development		
12	Corporation		
13	General Fund Appropriation		3,735,000

14 SUMMARY

15	Total General Fund Appropriation		17,524,671
16	Total Special Fund Appropriation		9,342,665
17	Total Federal Fund Appropriation		2,647,629
18			<hr/>
19	Total Appropriation		29,514,965
20			<hr/> <hr/>

21 OFFICE OF PLANT INDUSTRIES AND PEST MANAGEMENT

22	L00A14.01 Office of the Assistant Secretary		
23	General Fund Appropriation		235,662
24	L00A14.02 Forest Pest Management		
25	General Fund Appropriation	1,015,547	
26	Special Fund Appropriation.....	250,571	
27	Federal Fund Appropriation	603,181	1,869,299
28		<hr/>	
29	L00A14.03 Mosquito Control		
30	General Fund Appropriation	1,094,301	
31	Special Fund Appropriation	2,024,688	3,118,989
32		<hr/>	
33	L00A14.04 Pesticide Regulation		
34	Special Fund Appropriation	897,468	
35	Federal Fund Appropriation	479,766	1,377,234

1			
2	L00A14.05 Plant Protection and Weed		
3	Management		
4	General Fund Appropriation	1,140,709	
5	Special Fund Appropriation	272,042	
6	Federal Fund Appropriation	1,528,755	2,941,506
7			
8	Funds are appropriated in other agency		
9	budgets to pay for services provided by this		
10	program. Authorization is hereby granted		
11	to use these receipts as special funds for		
12	operating expenses in this program.		
13	L00A14.06 Turf and Seed		
14	General Fund Appropriation	784,925	
15	Special Fund Appropriation	339,637	1,124,562
16			
17	L00A14.09 State Chemist		
18	Special Fund Appropriation	3,306,618	
19	Federal Fund Appropriation	98,353	3,404,971
20			
21			
	SUMMARY		
22	Total General Fund Appropriation		4,271,144
23	Total Special Fund Appropriation		7,091,024
24	Total Federal Fund Appropriation		2,710,055
25			
26	Total Appropriation		14,072,223
27			
28			
	OFFICE OF RESOURCE CONSERVATION		
29	L00A15.01 Office of the Assistant Secretary		
30	General Fund Appropriation		245,988
31	L00A15.02 Program Planning and Development		
32	General Fund Appropriation	351,173	
33	Special Fund Appropriation	396,786	747,959
34			
35	Funds are appropriated in other agency		
36	budgets to pay for services provided by this		

1 program. Authorization is hereby granted
 2 to use these receipts as special funds for
 3 operating expenses in this program.

4 L00A15.03 Resource Conservation Operations

5 General Fund Appropriation 8,400,401

6 Funds are appropriated in other agency
 7 budgets to pay for services provided by this
 8 program. Authorization is hereby granted
 9 to use these receipts as special funds for
 10 operating expenses in this program.

11 L00A15.04 Resource Conservation Grants

12 General Fund Appropriation 867,834
 13 Special Fund Appropriation 17,673,518 18,541,352

14
 15 Funds are appropriated in other agency
 16 budgets to pay for services provided by this
 17 program. Authorization is hereby granted
 18 to use these receipts as special funds for
 19 operating expenses in this program.

20 L00A15.06 Nutrient Management

21 General Fund Appropriation 1,713,861
 22 Special Fund Appropriation 213,786
 23 Federal Fund Appropriation 1,141,318 3,068,965

24
 25 Funds are appropriated in other agency
 26 budgets to pay for services provided by this
 27 program. Authorization is hereby granted
 28 to use these receipts as special funds for
 29 operating expenses in this program.

30 L00A15.07 Watershed Implementation

31 General Fund Appropriation 885,134
 32 Federal Fund Appropriation 909,898 1,795,032

33
 34 Funds are appropriated in other agency
 35 budgets to pay for services provided by this
 36 program. Authorization is hereby granted
 37 to use these receipts as special funds for
 38 operating expenses in this program.

SUMMARY

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Total General Fund Appropriation	12,464,391
Total Special Fund Appropriation	18,284,090
Total Federal Fund Appropriation	2,051,216
	<hr/>
Total Appropriation	32,799,697
	<hr/> <hr/>

MARYLAND DEPARTMENT OF HEALTH

OFFICE OF THE SECRETARY

M00A01.01 Executive Direction

General Fund Appropriation, provided that funds may be transferred to other State agencies to support the State's response to the heroin/opioid epidemic.

Further provided that \$100,000 of this appropriation made for the purposes of executive direction may not be expended until the Maryland Department of Health (MDH) submits a report to the budget committees on staffing vacancies throughout MDH. The report shall address barriers to attracting and maintaining staff, including:

(1) a comparison of between compensation at MDH and other comparable administrative positions at the federal and local levels;

(2) a comparison of compensation of direct care staff to other private and nonprofit health care settings;

(3) an evaluation of the impact of recent annual salary review adjustments and any other compensation benefits or incentives offered by MDH;

(4) discussion of recruitment and retention strategies for the MDH workforce; and

(5) the long-term impact of the Facilities Master Plan on MDH's staffing alignment.

The report shall be submitted by October 1, 2022, and the budget committees shall have 45 days to review and comment.

1 Funds restricted pending the receipt of a
2 report may not be transferred by budget
3 amendment or otherwise to any other
4 purposes and shall revert to the General
5 Fund if the report is not submitted to the
6 budget committees.

7 Further provided that \$1,000,000 of this
8 appropriation made for the purposes of
9 executive direction may not be expended
10 until the Maryland Department of Health
11 (MDH) submits a report to the budget
12 committees on the actual amount of
13 overpayments outstanding, recoupment of
14 overpayments, forgiveness of
15 overpayments to providers, specifically
16 accounting for expenditures from the fiscal
17 2022 deficiency appropriation provided for
18 this purpose, and any equity considerations
19 around the chosen forgiveness and
20 recoupment options. The report shall also
21 include a discussion by MDH regarding
22 steps that were taken by MDH or the
23 Behavioral Health Administrative Services
24 Organization to ensure that amounts of
25 overpayments forgiven do not have
26 associated claims that may, if addressed
27 through further reconciliation or
28 adjudication, reduce the need for general
29 fund forgiveness and increase the State's
30 ability to claim federal funds. *The report*
31 *shall also include the total number and*
32 *total amount of claims still in dispute, total*
33 *number and total amount of claims*
34 *resolved through reconciliation, and the*
35 *difference between estimated payments*
36 *amounts and the amounts associated with*
37 *service provision. The report shall be*
38 *submitted by August 1, 2022, and the*
39 *budget committees shall have 45 days from*
40 *the date of the receipt of the report to review*
41 *and comment. Funds restricted pending*
42 *the receipt of a report may not be*
43 *transferred by budget amendment or*
44 *otherwise to any other purpose and shall*
45 *revert to the General Fund if the report is*
46 *not submitted to the budget committees*

1	Special Fund Appropriation	517,018	
2	Federal Fund Appropriation	7,915	31,454,314
3		<hr/>	

4 Funds are appropriated in other agency
 5 budgets to pay for services provided by this
 6 program. Authorization is hereby granted
 7 to use these receipts as special funds for
 8 operating expenses in this program.

9	M00A01.02 Operations		
10	General Fund Appropriation	28,849,759	
11	Federal Fund Appropriation	9,681,018	38,530,777
12		<hr/>	

13 Funds are appropriated in other agency
 14 budgets to pay for services provided by this
 15 program. Authorization is hereby granted
 16 to use these receipts as special funds for
 17 operating expenses in this program.

18	M00A01.07 MDH Hospital System		
19	General Fund Appropriation, <u>provided that</u>		
20	<u>\$100,000 of this appropriation made for the</u>		
21	<u>purposes of hospital administration may</u>		
22	<u>not be expended until the Maryland</u>		
23	<u>Department of Health submits a report to</u>		
24	<u>the budget committees on the time to</u>		
25	<u>placement for court-involved patients and</u>		
26	<u>the efforts to improve the timeliness of</u>		
27	<u>placement to align with statutorily</u>		
28	<u>required timeframes. The report shall be</u>		
29	<u>submitted by October 1, 2022, and the</u>		
30	<u>budget committees shall have 45 days from</u>		
31	<u>the date of the receipt of the report to</u>		
32	<u>review and comment. Funds restricted</u>		
33	<u>pending the receipt of a report may not be</u>		
34	<u>transferred by budget amendment or</u>		
35	<u>otherwise to any other purposes and shall</u>		
36	<u>revert to the General Fund if the report is</u>		
37	<u>not submitted to the budget committees ...</u>	10,279,830	
38	Federal Fund Appropriation	511,719	10,791,549
39		<hr/>	

40	M00A01.08 Major Information Technology		
41	Development Projects		
42	Special Fund Appropriation	2,104,650	

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1	Federal Fund Appropriation	2,110,162	4,214,812
2			

3 SUMMARY

4	Total General Fund Appropriation		70,058,970
5	Total Special Fund Appropriation		2,621,668
6	Total Federal Fund Appropriation		12,310,814
7			
8	Total Appropriation		84,991,452
9			

10 REGULATORY SERVICES

11	M00B01.03 Office of Health Care Quality		
12	General Fund Appropriation	20,051,940	
13	Special Fund Appropriation	606,751	
14	Federal Fund Appropriation	8,725,429	29,384,120
15			

16	M00B01.04 Health Professional Boards and		
17	Commissions		
18	General Fund Appropriation	793,214	
19	Special Fund Appropriation, <u>provided that</u>		
20	<u>\$100,000 for the Board of Professional</u>		
21	<u>Counselors and Therapists and \$100,000</u>		
22	<u>for the Board of Pharmacists, made for the</u>		
23	<u>purposes of the Health Professional Boards</u>		
24	<u>and Commissions may not be expended</u>		
25	<u>until the Maryland Department of Health</u>		
26	<u>(MDH) Board of Professional Counselors</u>		
27	<u>and Therapists and Board of Pharmacists</u>		
28	<u>submits a report addressing the steps taken</u>		
29	<u>to remedy finding 1 and the Board of</u>		
30	<u>Professional Counselors and Therapists</u>		
31	<u>submits a report addressing the steps taken</u>		
32	<u>to remedy finding 5 of the fiscal compliance</u>		
33	<u>audit released by the Office of Legislative</u>		
34	<u>Audits in January 2021 for the MDH</u>		
35	<u>Health Regulatory Services. These reports</u>		
36	<u>shall be submitted by September 1, 2022,</u>		
37	<u>and the budget committees shall have 45</u>		
38	<u>days from the date of the receipt of the</u>		
39	<u>report to review and comment. Funds</u>		
40	<u>restricted pending the receipt of a report</u>		
41	<u>may not be transferred by budget</u>		

1	<u>amendment or otherwise to any other</u>		
2	<u>purpose and shall be canceled if the report</u>		
3	<u>is not submitted to the budget</u>		
4	<u>committees</u>	28,868,630	29,661,844
5			

6 Funds are appropriated in other agency
 7 budgets to pay for services provided by this
 8 program. Authorization is hereby granted
 9 to use these receipts as special funds for
 10 operating expenses in this program.

11	M00B01.05 Board of Nursing		
12	<u>Special Fund Appropriation, provided that</u>		
13	<u>\$100,000 of this appropriation made for the</u>		
14	<u>purpose of the Board of Nursing may not be</u>		
15	<u>expended until the Maryland Department</u>		
16	<u>of Health (MDH) Board of Nursing submits</u>		
17	<u>a report to the budget committees detailing</u>		
18	<u>efforts to resolve repeat audit findings</u>		
19	<u>related to providing sufficient oversight to</u>		
20	<u>ensure complaints against licensees were</u>		
21	<u>investigated timely and password and</u>		
22	<u>account controls were sufficient to protect</u>		
23	<u>critical data as identified in the fiscal</u>		
24	<u>compliance audit released in January 2021</u>		
25	<u>by the Office of Legislative Audits for the</u>		
26	<u>MDH Health Regulatory Services. The</u>		
27	<u>report shall be submitted by September 1,</u>		
28	<u>2022, and the budget committees shall</u>		
29	<u>have 45 days from the date of the receipt of</u>		
30	<u>the report to review and comment. Funds</u>		
31	<u>restricted pending the receipt of a report</u>		
32	<u>may not be transferred by budget</u>		
33	<u>amendment or otherwise to any other</u>		
34	<u>purpose and shall be canceled if the report</u>		
35	<u>is not submitted to the budget</u>		
36	<u>committees</u>		9,144,625

37	M00B01.06 Maryland Board of Physicians		
38	Special Fund Appropriation		11,590,159

39 SUMMARY

40	Total General Fund Appropriation		20,845,154
41	Total Special Fund Appropriation		50,210,165
42	Total Federal Fund Appropriation		8,725,429

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Total Appropriation 79,780,748

DEPUTY SECRETARY FOR PUBLIC HEALTH SERVICES

M00F01.01 Executive Direction

General Fund Appropriation, provided that \$500,000 of this appropriation made for the purpose of administration may not be expended until the Maryland Department of Health submits a report to the budget committees on the Office of the Chief Medical Examiner (OCME) accreditation status and recruitment and retention efforts for medical examiner staffing and other OCME personnel. The report shall include:

- (1) OCME's accreditation status and any updates on when the National Association of Medical Examiners (NAME) will begin demoting or removing accreditation statuses due to phase I and II violations related to the COVID-19 pandemic;
- (2) phase I and II violation findings from any inspections conducted by NAME in fiscal 2022 or 2023;
- (3) year-to-date full-time equivalent (FTE) medical examiners (identifying the number attributed to per diem medical examiners) and the calendar year-to-date ratio of FTE medical examiners to examinations performed;
- (4) an update on the hiring of a chief medical examiner and 21 positions that were transferred to OCME in fiscal 2023, including medical examiner, forensic investigator, and autopsy assistant positions;

1 (5) information on other efforts to fill
2 vacant positions to ensure that
3 OCME can maintain full
4 accreditation;

5 (6) a comparison of salaries offered by
6 OCME for board-certified medical
7 examiners compared to medical
8 examiner offices in other
9 jurisdictions and other pathology
10 jobs available in Maryland;

11 (7) a status update on any backlogs of
12 autopsies needing to be performed,
13 including the number of autopsies
14 in the backlog, a timeline for the
15 office to address all backlogs, and
16 total funds spent on additional
17 storage capacity resulting from the
18 backlog in fiscal 2022 and fiscal
19 2023 year-to-date;

20 (8) a description and timeline of all
21 assistance provided by the Federal
22 Emergency Management Agency
23 (FEMA) to address the backlog of
24 autopsies, the number of autopsies
25 performed by FEMA personnel, the
26 number of positions temporarily
27 provided by FEMA, and an update
28 on whether FEMA assistance will
29 continue to be provided in the
30 future; and

31 (9) a description of how the \$350,000
32 for recruitment and retention of
33 medical examiner positions was
34 spent in fiscal 2022 and how the
35 \$825,000 for recruitment and
36 retention of medical examiner
37 positions in fiscal 2023 will be
38 spent, including how much of this
39 funding has been spent in fiscal
40 2023 year-to-date.

41 The report shall be submitted by ~~September 1,~~
42 ~~2022~~ *December 1, 2022*, and the budget

1 committees shall have 45 days from the
2 date of the receipt of the report to review
3 and comment. Funds restricted pending
4 the receipt of a report may not be
5 transferred by budget amendment or
6 otherwise to any other purpose and shall
7 revert to the General Fund if the report is
8 not submitted to the budget committees.

9 Further provided that \$250,000 of this
10 appropriation made for the purpose of
11 administration may not be expended until
12 the Maryland Department of Health
13 submits a report to the budget committees
14 on public health personnel recruitment and
15 retention. The report shall include:

16 (1) an analysis of the causes of public
17 health staffing shortages at the
18 State and local health department
19 (LHD) levels;

20 (2) LHD vacancy rates as of December
21 2019, 2020, 2021, and 2022;

22 (3) an evaluation of how the State's
23 COVID-19 pandemic response
24 activities impacted recruitment and
25 retention of State and LHD
26 personnel;

27 (4) a discussion of salary
28 enhancements, programs, and any
29 other strategies that the
30 department is implementing to
31 recruit and retain public health
32 staff;

33 (5) an evaluation of how the
34 department spent
35 COVID-19-related federal funds to
36 expand, recruit, and train the
37 public health workforce, including
38 any performance measures or data
39 collected on how this funding filled
40 vacant slots and improved
41 retention; and

1 (6) a discussion of any partnerships or
 2 programs with higher education
 3 institutions to recruit students and
 4 recent graduates to work for the
 5 department.

6 The report shall be submitted by December 1,
 7 2022, and the budget committees shall
 8 have 45 days from the date of the receipt of
 9 the report to review and comment. Funds
 10 restricted pending the receipt of a report
 11 may not be transferred by budget
 12 amendment or otherwise to any other
 13 purpose and shall revert to the General
 14 Fund if the report is not submitted to the
 15 budget committees

	10,119,610	
16 Special Fund Appropriation	559,612	
17 Federal Fund Appropriation	7,768,102	18,447,324
	<hr/>	<hr/> <hr/>

19 Funds are appropriated in other agency
 20 budgets to pay for services provided by this
 21 program. Authorization is hereby granted
 22 to use these receipts as special funds for
 23 operating expenses in this program.

24 OFFICE OF POPULATION HEALTH IMPROVEMENT

25 M00F02.01 Office of Population Health		
26 Improvement		
27 General Fund Appropriation	3,337,828	
28 Special Fund Appropriation	400,000	
29 Federal Fund Appropriation	14,755,371	18,493,199
30	<hr/>	

31 M00F02.07 Core Public Health Services		
32 General Fund Appropriation		74,895,643

33 SUMMARY

34 Total General Fund Appropriation		78,233,471
35 Total Special Fund Appropriation		400,000
36 Total Federal Fund Appropriation		14,755,371
37		<hr/>
38 Total Appropriation		93,388,842

PREVENTION AND HEALTH PROMOTION ADMINISTRATION

M00F03.01 Infectious Disease and Environmental Health Services		
General Fund Appropriation	17,616,994	
Special Fund Appropriation	78,409,986	
Federal Fund Appropriation	259,076,776	355,103,756

Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

M00F03.04 Family Health and Chronic Disease Services

General Fund Appropriation, provided that \$250,000 of this appropriation made for the purpose of administration may not be expended until the Maryland Department of Health Prevention and Health Promotion Administration, in consultation with the Medical Care Programs Administration, submits a report to the budget committees on Medicaid claims for school-based health centers (SBHC). The report shall include:

(1) an analysis of current Medicaid claims for SBHC services, including the number of SBHCs that bill through Medicaid, efforts by the department to expand Medicaid claiming for SBHC services, SBHC services that are not eligible for Medicaid claiming or are not reimbursed due to administrative issues, and the reasons for services not being eligible or reimbursed;

(2) an update on the progress of federal guidance and agency progress to implement an administrative claiming program for school-based health services;

(3) a discussion of how additional funds for SBHC grants are being used in fiscal 2023; and

(4) the number of SBHCs operating as of July 1, 2022, the number of new SBHCs established after that date, and the locations of all active SBHCs.

The report shall be submitted by September 1, 2022, and the budget committees shall have 45 days from the date of the receipt of the report to review and comment. Funds restricted pending the receipt of a report may not be transferred by budget amendment or otherwise to any other purpose and shall revert to the General Fund if the report is not submitted to the budget committees

	57,334,898	
Special Fund Appropriation	60,098,033	
Federal Fund Appropriation	143,124,479	260,557,410

Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

SUMMARY

Total General Fund Appropriation	74,951,892
Total Special Fund Appropriation	138,508,019
Total Federal Fund Appropriation	402,201,255

Total Appropriation	615,661,166
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OFFICE OF THE CHIEF MEDICAL EXAMINER

M00F05.01 Post Mortem Examining Services	
General Fund Appropriation	18,120,029

SENATE BILL 290

1 Funds are appropriated in other agency
 2 budgets to pay for services provided by this
 3 program. Authorization is hereby granted
 4 to use these receipts as special funds for
 5 operating expenses in this program.

OFFICE OF PREPAREDNESS AND RESPONSE

7	M00F06.01 Office of Preparedness and Response		
8	General Fund Appropriation	3,887,899	
9	Federal Fund Appropriation	33,251,875	37,139,774

WESTERN MARYLAND CENTER

12	M00I03.01 Services and Institutional Operations		
13	General Fund Appropriation	22,527,647	
14	Special Fund Appropriation	251,140	22,778,787

16 Funds are appropriated in other agency
 17 budgets to pay for services provided by this
 18 program. Authorization is hereby granted
 19 to use these receipts as special funds for
 20 operating expenses in this program.

DEER'S HEAD CENTER

22	M00I04.01 Services and Institutional Operations		
23	General Fund Appropriation	20,940,149	
24	Special Fund Appropriation	2,043,730	22,983,879

LABORATORIES ADMINISTRATION

27	M00J02.01 Laboratory Services		
28	General Fund Appropriation	35,158,480	
29	Special Fund Appropriation	8,977,963	
30	Federal Fund Appropriation	4,827,328	48,963,771

32 Funds are appropriated in other agency
 33 budgets to pay for services provided by this
 34 program. Authorization is hereby granted
 35 to use these receipts as special funds for
 36 operating expenses in this program.

DEPUTY SECRETARY FOR BEHAVIORAL HEALTH

M00K01.01 Executive Direction

General Fund Appropriation

1,447,681



BEHAVIORAL HEALTH ADMINISTRATION

M00L01.01 Program Direction

General Fund Appropriation, provided that \$250,000 of this appropriation made for the purposes of program direction may not be expended until the Maryland Department of Health (MDH) submits a report to the budget committees on the Pre-Admission Screening and Resident Review (PASRR) program in Maryland. The report shall include:

- (1) a review of federal PASRR regulations;
- (2) the policies and procedures of Maryland's PASRR program and whether it complies with federal regulations;
- (3) a review of PASRR programs in other states, including regulations and opportunities to improve program efficiency; and
- (4) recommendations, informed by the analysis conducted, for regulatory or statutory changes to improve the State's PASRR program and address any compliance gaps.

The report shall be submitted by November 1, 2022, and the budget committees shall have 45 days from the date of the receipt of the report to review and comment. Funds restricted pending the receipt of a report may not be transferred by budget amendment or otherwise to any other purposes and shall revert to the General Fund if the report is not submitted to the

SENATE BILL 290

1	<u>budget committees</u>	12,333,087	
2	Federal Fund Appropriation	3,818,115	16,151,202
3		<hr/>	
4	M00L01.02 Community Services		
5	<u>Provided that these funds are to be used only</u>		
6	<u>for the purposes herein appropriated, and</u>		
7	<u>there shall be no transfer to any other</u>		
8	<u>program or purpose except that funds may</u>		
9	<u>be transferred to programs M00L01.03</u>		
10	<u>Community Services for Medicaid State</u>		
11	<u>Fund Recipients or M00Q01.10 Medicaid</u>		
12	<u>Behavioral Health Provider</u>		
13	<u>Reimbursements. Funds not expended or</u>		
14	<u>transferred shall be reverted or canceled.</u>		
15	General Fund Appropriation	231,238,609	
16	Special Fund Appropriation	46,264,943	
17	Federal Fund Appropriation	111,900,682	389,404,234
18		<hr/>	
19	Funds are appropriated in other agency		
20	budgets to pay for services provided by this		
21	program. Authorization is hereby granted		
22	to use these receipts as special funds for		
23	operating expenses in this program.		
24	M00L01.03 Community Services for Medicaid State		
25	Fund Recipients		
26	<u>Provided that these funds are to be used only</u>		
27	<u>for the purposes herein appropriated, and</u>		
28	<u>there shall be no transfer to any other</u>		
29	<u>program or purpose except that funds may</u>		
30	<u>be transferred to programs M00L01.02</u>		
31	<u>Community Services or M00Q01.10</u>		
32	<u>Medicaid Behavioral Health Provider</u>		
33	<u>Reimbursements. Funds not expended or</u>		
34	<u>transferred shall be reverted or canceled.</u>		
35	General Fund Appropriation	95,844,900	
36	Federal Fund Appropriation	1,672,103	97,517,003
37		<hr/>	

SUMMARY

1	Total General Fund Appropriation		339,416,596
2	Total Special Fund Appropriation		46,264,943
3	Total Federal Fund Appropriation		117,390,900

4			<hr/>
5	Total Appropriation		503,072,439
6			<hr/> <hr/>

7 THOMAS B. FINAN HOSPITAL CENTER

8	M00L04.01 Thomas B. Finan Hospital Center		
9	General Fund Appropriation	23,862,957	
10	Special Fund Appropriation	1,355,737	25,218,694
11		<hr/>	<hr/> <hr/>

12 REGIONAL INSTITUTE FOR CHILDREN
13 AND ADOLESCENTS – BALTIMORE

14	M00L05.01 Regional Institute for Children and		
15	Adolescents – Baltimore		
16	General Fund Appropriation	17,912,060	
17	Special Fund Appropriation	3,259,378	
18	Federal Fund Appropriation	100,952	21,272,390
19		<hr/>	<hr/> <hr/>

20 EASTERN SHORE HOSPITAL CENTER

21	M00L07.01 Eastern Shore Hospital Center		
22	General Fund Appropriation	24,710,511	
23	Special Fund Appropriation	8,198	24,718,709
24		<hr/>	<hr/> <hr/>

25 SPRINGFIELD HOSPITAL CENTER

26	M00L08.01 Springfield Hospital Center		
27	General Fund Appropriation	87,379,452	
28	Special Fund Appropriation	186,507	87,565,959
29		<hr/>	<hr/> <hr/>

30 SPRING GROVE HOSPITAL CENTER

31	M00L09.01 Spring Grove Hospital Center		
32	General Fund Appropriation	99,694,206	
33	Special Fund Appropriation	1,511,704	
34	Federal Fund Appropriation	24,242	101,230,152
35		<hr/>	<hr/> <hr/>

1 Funds are appropriated in other agency
 2 budgets to pay for services provided by this
 3 program. Authorization is hereby granted
 4 to use these receipts as special funds for
 5 operating expenses in this program.

6 CLIFTON T. PERKINS HOSPITAL CENTER

7	M00L10.01 Clifton T. Perkins Hospital Center		
8	General Fund Appropriation	87,398,910	
9	Special Fund Appropriation	23,250	87,422,160
10		<hr/>	<hr/> <hr/>

11 JOHN L. GILDNER REGIONAL INSTITUTE FOR
 12 CHILDREN AND ADOLESCENTS

13	M00L11.01 John L. Gildner Regional Institute for		
14	Children and Adolescents		
15	General Fund Appropriation	18,391,343	
16	Special Fund Appropriation	39,781	
17	Federal Fund Appropriation	58,114	18,489,238
18		<hr/>	<hr/> <hr/>

19 Funds are appropriated in other agency
 20 budgets to pay for services provided by this
 21 program. Authorization is hereby granted
 22 to use these receipts as special funds for
 23 operating expenses in this program.

24 BEHAVIORAL HEALTH ADMINISTRATION FACILITY MAINTENANCE

25	M00L15.01 Behavioral Health Administration		
26	Facility Maintenance		
27	General Fund Appropriation	994,353	
28	Special Fund Appropriation	460,578	1,454,931
29		<hr/>	<hr/> <hr/>

30 DEVELOPMENTAL DISABILITIES ADMINISTRATION

31 M00M01.01 Program Direction
 32 General Fund Appropriation, provided that
 33 \$1,000,000 of this appropriation made for
 34 the purpose of administration may not be
 35 expended until the Maryland Department
 36 of Health (MDH) submits a report each
 37 quarter to the budget committees
 38 regarding the ongoing transition to a

1 fee-for-service (FFS) reimbursement
2 system and spending forecasts for the
3 Developmental Disabilities Administration
4 (DDA) Community Services program
5 transitions. The report shall include:

6 (1) a timeline for forecasting general
7 fund spending in the Community
8 Services program based on actual
9 utilization and reimbursement
10 billed through the Long Term
11 Services and Supports (LTSS)
12 system following the transition to
13 an FFS model, including a
14 discussion of how the spending will
15 be forecast during the transition
16 period;

17 (2) if available, MDH spending
18 forecasts by year;

19 (3) a timeline for finalizing rates and
20 the fiscal impact analysis of the new
21 rates;

22 (4) upon finalization, the finalized
23 rates and the fiscal impact analysis
24 of the new rates;

25 (5) the number of individuals receiving
26 DDA-funded services and
27 providers transitioned to the LTSS
28 system, including the timing of the
29 transition including those
30 transitioned in fiscal 2023 to date;

31 (6) a cost analysis of the rates paid to
32 providers that were transitioned to
33 the LTSS system as part of the
34 LTSS pilot program and how DDA's
35 reimbursements compare to
36 estimated payments that would
37 have been made under the
38 prospective payment model; and

39 (7) an updated timeline for transition
40 of individuals and providers to the

1 LTSS system.

2 The reports shall be submitted quarterly, and
3 \$250,000 may be available to be released
4 following the submission of each report,
5 and the budget committees shall have 45
6 days from receipt of each report to review
7 and comment. Funds restricted pending
8 receipt of these reports may not be
9 transferred by budget amendment or
10 otherwise to any other purpose and shall
11 revert to the General Fund if the report is
12 not submitted to the budget committees.

13 Further provided that \$250,000 of this
14 appropriation made for the purpose of
15 administrative expenses may not be
16 expended until the Maryland Department
17 of Health submits a report each quarter to
18 the budget committees regarding
19 community services utilization data from
20 the Long Term Services and Supports
21 (LTSS) system. The report shall include
22 data separately by month:

- 23 (1) utilization by service type, including
- 24 the number of claims and claims
- 25 spending in LTSS system; and
- 26 (2) the number and share of
- 27 individuals served through LTSS
- 28 system.

29 The report shall be submitted quarterly
30 beginning on July 15, 2022, and the budget
31 committees shall have 45 days from the date
32 of receipt of the final report to review and
33 comment. The first report shall include
34 data for November 2021 through June
35 2022. Each subsequent report shall include
36 data for the appropriate quarter. Funds
37 restricted pending the receipt of a report
38 may not be transferred by budget
39 amendment or otherwise to any other
40 purpose and shall revert to the General
41 Fund if the report is not submitted to the
42 budget committees

1	Federal Fund Appropriation	4,806,641	10,975,186
2		<hr/>	

3 M00M01.02 Community Services

4 All appropriations provided for program
 5 M00M01.02 Community Services are to be
 6 used only for the purposes herein
 7 appropriated, and there shall be no
 8 budgetary transfer to any other program or
 9 purpose.

10	General Fund Appropriation	839,297,324	
11	Special Fund Appropriation	6,450,203	
12	Federal Fund Appropriation	691,781,570	1,537,529,097
13		<hr/>	

14 SUMMARY

15	Total General Fund Appropriation		845,465,869
16	Total Special Fund Appropriation		6,450,203
17	Total Federal Fund Appropriation		696,588,211
18			<hr/>

19	Total Appropriation		1,548,504,283
20			<hr/> <hr/>

21 HOLLY CENTER

22	M00M05.01 Holly Center		
23	General Fund Appropriation	19,299,844	
24	Special Fund Appropriation	45,513	19,345,357
25		<hr/>	<hr/> <hr/>

26 Funds are appropriated in other agency
 27 budgets to pay for services provided by this
 28 program. Authorization is hereby granted
 29 to use these receipts as special funds for
 30 operating expenses in this program.

31 DEVELOPMENTAL DISABILITIES ADMINISTRATION COURT INVOLVED SERVICE
 32 DELIVERY SYSTEM

33	M00M06.01 Secure Evaluation and Therapeutic		
34	Treatment (SETT) Program		
35	General Fund Appropriation		9,451,337
36			<hr/> <hr/>

POTOMAC CENTER

M00M07.01 Potomac Center

General Fund Appropriation	21,363,367	
Special Fund Appropriation	5,000	21,368,367

DEVELOPMENTAL DISABILITIES ADMINISTRATION FACILITY MAINTENANCE

M00M15.01 Developmental Disabilities
Administration Facility Maintenance
General Fund Appropriation

816,048

MEDICAL CARE PROGRAMS ADMINISTRATION

M00Q01.01 Deputy Secretary for Health Care
Financing

General Fund Appropriation, provided that \$1,000,000 of this appropriation made for the purpose of administration in the Office of the Deputy Secretary for Health Care Financing may not be expended until the Maryland Department of Health (MDH) submits quarterly reports on the Medicaid redetermination process following the termination of the national declaration of a COVID-19 public health emergency. Each report shall include the following data on a monthly basis and divided by eligibility category:

(1) the number of individuals disenrolled;

(2) the number of new individuals enrolled;

(3) the number of disenrollments by reason for disenrollment, identifying disenrollments due to failure to apply for recertification, missing information/verifications, income too high, and other common reasons for disenrollment; and

1 (4) if disenrollments have not begun
2 due to the continuation of the
3 national public health emergency,
4 MDH should instead report the
5 status of the national COVID-19
6 public health emergency and
7 notification from the U.S. Centers
8 for Medicare and Medicaid Services
9 (CMS), including the current public
10 health emergency expiration date,
11 date for disenrollment and
12 redeterminations to resume, and
13 guidance or assistance authorized
14 by CMS to aid states in resuming
15 redetermination and working
16 through any backlogs.

17 The first report shall be submitted by
18 November 1, 2022, and the other reports
19 shall be submitted quarterly thereafter.
20 The funds may be released in \$250,000
21 increments related to the submission of
22 each quarterly report. The budget
23 committees shall have 45 days from the
24 date of the receipt of each report to review
25 and comment. Funds restricted pending
26 the receipt of a report may not be
27 transferred by budget amendment or
28 otherwise to any other purpose and shall
29 revert to the General Fund if the report is
30 not submitted to the budget committees.

31 Further provided that \$250,000 of this
32 appropriation made for the purpose of
33 administration in the Office of the Deputy
34 Secretary for Health Care Financing may
35 not be expended until the Maryland
36 Department of Health (MDH) Medical Care
37 Programs Administration submits a report,
38 in consultation with the MDH Behavioral
39 Health Administration and MDH
40 Developmental Disabilities
41 Administration, on current Medicaid rates,
42 rate enhancements, and rate-setting
43 studies. The report shall include the
44 following information for each provider
45 type:

- 1 (1) a timeline for when the current
 2 rate structure and rates were
 3 determined;
- 4 (2) the method for determining and
 5 establishing the current rate
 6 structure and rates, including
 7 whether a rate-setting study was
 8 conducted (and if not, the reason
 9 for a rate-setting study not being
 10 conducted), and a discussion of
 11 how actual provider expenditures
 12 were taken into account in setting
 13 rates;
- 14 (3) a summary of recent rate increases
 15 and enhancements;
- 16 (4) the status of any ongoing
 17 rate-setting studies and plans for
 18 future rate-setting studies; and
- 19 (5) a description of any federal
 20 requirements affecting the rate
 21 structure, such as whether rates
 22 must be actuarially sound, must
 23 cover certain costs, or cannot differ
 24 across certain service types,
 25 geographic locations, or provider
 26 types.

27 The report shall be submitted by October 1,
 28 2022, and the budget committees shall
 29 have 45 days from the date of the receipt of
 30 the report to review and comment. Funds
 31 restricted pending the receipt of a report
 32 may not be transferred by budget
 33 amendment or otherwise to any other
 34 purpose and shall revert to the General
 35 Fund if the report is not submitted to the
 36 budget committees.

37 Further provided that \$250,000 of this
 38 appropriation made for the purpose of
 39 administration in the Office of the Deputy
 40 Secretary for Health Care Financing may

1 not be expended until the Maryland
 2 Department of Health submits a report on
 3 home- and community-based services
 4 (HCBS) expansion. The report shall include
 5 the following information with federal
 6 claims and spending data disaggregated by
 7 administration, including the Behavioral
 8 Health Administration, the Developmental
 9 Disabilities Administration, and the
 10 Medical Care Programs Administration:

11 (1) the actual amount of federal funds
 12 claimed through the 10% enhanced
 13 federal match for HCBS
 14 expenditures from April 1, 2021, to
 15 March 31, 2022, as authorized in
 16 the American Rescue Plan Act,
 17 including secondary federal funds
 18 claimed and any associated State
 19 funds accounted for separately;

20 (2) a timeline for spending the funds by
 21 fiscal year and the status of Centers
 22 for Medicare and Medicaid Services
 23 (CMS) approval for the spending
 24 plan (including reasons for CMS
 25 disapproving any planned uses
 26 proposed by the department);

27 (3) actual spending for rate increases,
 28 provider grants, and any other uses
 29 in fiscal 2021, 2022, and 2023
 30 year-to-date, and planned
 31 spending in fiscal 2023 and 2024;
 32 and

33 (4) specific programmatic
 34 recommendations on ways to claim
 35 Medicare savings to apply to costs
 36 for HCBS waiver expansion.

37 The report shall be submitted by November 1,
 38 2022, and the budget committees shall have
 39 45 days from the date of the receipt of the
 40 report to review and comment. Funds
 41 restricted pending the receipt of a report
 42 may not be transferred by budget

1	<i>amendment or otherwise to any other</i>		
2	<i>purpose and shall revert to the General</i>		
3	<i>Fund if the report is not submitted to the</i>		
4	<i>budget committees</i>	2,613,948	
5	Special Fund Appropriation	11,600,000	
6	Federal Fund Appropriation	15,376,457	29,590,405
7		<hr/>	

8 Funds are appropriated in other agency
 9 budgets to pay for services provided by this
 10 program. Authorization is hereby granted
 11 to use these receipts as special funds for
 12 operating expenses in this program.

13	M00Q01.02 Office of Enterprise Technology –		
14	Medicaid		
15	General Fund Appropriation	3,991,994	
16	Federal Fund Appropriation	11,449,882	15,441,876
17		<hr/>	

18 M00Q01.03 Medical Care Provider
 19 Reimbursements

20 All appropriations provided for program
 21 M00Q01.03 Medical Care Provider
 22 Reimbursements are to be used only for the
 23 purposes herein appropriated, and there
 24 shall be no budgetary transfer to any other
 25 program or purpose except that funds may
 26 be transferred to program M00Q01.07
 27 Maryland Children’s Health Program.
 28 Funds not expended or transferred shall
 29 revert to the General Fund.

30 General Fund Appropriation, provided that no
 31 part of this General Fund appropriation
 32 may be paid to any physician or surgeon or
 33 any hospital, clinic, or other medical
 34 facility for or in connection with the
 35 performance of any abortion, except upon
 36 certification by a physician or surgeon,
 37 based upon his or her professional
 38 judgment that the procedure is necessary,
 39 provided one of the following conditions
 40 exists: where continuation of the
 41 pregnancy is likely to result in the death of
 42 the woman; or where the woman is a victim

1	of rape, sexual offense, or incest that has		
2	been reported to a law enforcement agency		
3	or a public health or social agency; or where		
4	it can be ascertained by the physician with		
5	a reasonable degree of medical certainty		
6	that the fetus is affected by genetic defect		
7	or serious deformity or abnormality; or		
8	where it can be ascertained by the		
9	physician with a reasonable degree of		
10	medical certainty that termination of		
11	pregnancy is medically necessary because		
12	there is substantial risk that continuation		
13	of the pregnancy could have a serious and		
14	adverse effect on the woman's present or		
15	future physical health; or before an		
16	abortion can be performed on the grounds		
17	of mental health there must be certification		
18	in writing by the physician or surgeon that		
19	in his or her professional judgment there		
20	exists medical evidence that continuation		
21	of the pregnancy is creating a serious effect		
22	on the woman's present mental health and		
23	if carried to term there is a substantial risk		
24	of a serious or long-lasting effect on the		
25	woman's future mental health	3,817,522,508	
26	Special Fund Appropriation	726,878,025	
27	Federal Fund Appropriation	6,822,298,375	11,366,698,908
28		<hr/>	

29 Funds are appropriated in other agency
 30 budgets to pay for services provided by this
 31 program. Authorization is hereby granted
 32 to use these receipts as special funds for
 33 operating expenses in this program.

34	M00Q01.04 Benefits Management and Provider		
35	Services		
36	General Fund Appropriation	13,990,094	
37	Special Fund Appropriation	91,000	
38	Federal Fund Appropriation	32,422,041	46,503,135
39		<hr/>	

40	M00Q01.05 Office of Finance		
41	General Fund Appropriation	3,103,365	
42	Federal Fund Appropriation	4,442,066	7,545,431
43		<hr/>	

1 M00Q01.07 Maryland Children’s Health Program

2 All appropriations provided for program
3 M00Q01.07 Maryland Children’s Health
4 Program are to be used only for the
5 purposes herein appropriated, and there
6 shall be no budgetary transfer to any other
7 program or purpose.

8 General Fund Appropriation, provided that no
9 part of this General Fund appropriation
10 may be paid to any physician or surgeon or
11 any hospital, clinic, or other medical
12 facility for or in connection with the
13 performance of any abortion, except upon
14 certification by a physician or surgeon,
15 based upon his or her professional
16 judgment that the procedure is necessary,
17 provided one of the following conditions
18 exists: where continuation of the
19 pregnancy is likely to result in the death of
20 the woman; or where the woman is a victim
21 of rape, sexual offense, or incest that has
22 been reported to a law enforcement agency
23 or a public health or social agency; or where
24 it can be ascertained by the physician with
25 a reasonable degree of medical certainty
26 that the fetus is affected by genetic defect
27 or serious deformity or abnormality; or
28 where it can be ascertained by the
29 physician with a reasonable degree of
30 medical certainty that termination of
31 pregnancy is medically necessary because
32 there is substantial risk that continuation
33 of the pregnancy could have a serious and
34 adverse effect on the woman’s present or
35 future physical health; or before an
36 abortion can be performed on the grounds
37 of mental health there must be certification
38 in writing by the physician or surgeon that
39 in his or her professional judgment there
40 exists medical evidence that continuation
41 of the pregnancy is creating a serious effect
42 on the woman’s present mental health and
43 if carried to term there is a substantial risk
44 of a serious or long-lasting effect on the
45 woman’s future mental health

1	Special Fund Appropriation	4,464,978	
2	Federal Fund Appropriation	192,194,176	295,487,877
3		<hr/>	
4	M00Q01.08 Major Information Technology		
5	Development Projects		
6	Federal Fund Appropriation		148,092,851
7	M00Q01.09 Office of Eligibility Services		
8	General Fund Appropriation	5,389,778	
9	Federal Fund Appropriation	9,448,770	14,838,548
10		<hr/>	
11	M00Q01.10 Medicaid Behavioral Health Provider		
12	Reimbursements		
13	<u>Provided that these funds are to be used only</u>		
14	<u>for the purposes herein appropriated, and</u>		
15	<u>there shall be no transfer to any other</u>		
16	<u>program or purpose except that funds may</u>		
17	<u>be transferred to programs M00L01.03</u>		
18	<u>Community Services for Medicaid State</u>		
19	<u>Fund Recipients or M00L01.02 Community</u>		
20	<u>Services. Funds not expended or</u>		
21	<u>transferred shall be reverted or canceled.</u>		
22	General Fund Appropriation	658,335,805	
23	Special Fund Appropriation	97,060,516	
24	Federal Fund Appropriation	1,316,457,144	2,071,853,465
25		<hr/>	
26	M00Q01.11 Senior Prescription Drug Assistance		
27	Program		
28	Special Fund Appropriation		12,022,188

SUMMARY

30	Total General Fund Appropriation		4,603,776,215
31	Total Special Fund Appropriation		852,116,707
32	Total Federal Fund Appropriation		8,552,181,762
33			<hr/>
34	Total Appropriation		14,008,074,684
35			<hr/> <hr/>

1 M00R01.01 Maryland Health Care Commission
2 Special Fund Appropriation, provided that
3 \$500,000 of this appropriation made for the
4 purpose of general administration may not
5 be expended for that purpose but instead
6 may only be used to contract for an
7 independent analysis of the State's
8 behavioral health crisis response system.
9 The Maryland Health Care Commission, in
10 consultation with the Behavioral Health
11 Administration, shall develop a request for
12 proposals to contract with a third-party
13 health research and analytics company to
14 conduct a needs assessment and gap
15 analysis of Maryland's behavioral health
16 crisis response services continuum. The
17 selection of the health research and
18 analytics company, and the management of
19 the project overall shall also be done in
20 consultation with the Behavioral Health
21 Administration. The independent
22 third-party analysis shall include:

23 (1) a review of past analysis on
24 behavioral health crisis services in
25 the State;

26 (2) an inventory of the existing
27 community-based behavioral
28 health crisis response services,
29 including current Suicide
30 Prevention Lifeline call centers,
31 211+1 call centers, other local
32 behavioral health hotlines, mobile
33 crisis teams, crisis stabilization
34 centers, mental health crisis beds
35 and Substance Use Disorder detox
36 beds, peer support services, and any
37 other related crisis response
38 services;

39 (3) the cost and payer source of all
40 current community-based
41 behavioral health crisis response
42 services and the number of
43 Maryland residents served;

1 (4) utilization of hospital services by
2 individuals experiencing a
3 behavioral health crisis, including
4 those served in emergency
5 departments and inpatient
6 psychiatric beds, and costs
7 associated with these services;

8 (5) current and projected unmet needs
9 for crisis response services over the
10 next five years, including
11 geographic gaps, and inequities in
12 access for specific groups;

13 (6) cost estimates for funding the
14 additional crisis response services
15 and infrastructure necessary to
16 ensure: 90% of all 9-8-8 calls are
17 answered in-state; residents in
18 crisis can depend on mobile crisis
19 response within one hour of calling;
20 and all residents can access
21 short-term crisis stabilization
22 services with limited waitlists; and

23 (7) an analysis of the potential costs
24 savings from funding crisis
25 response service capacity, including
26 reductions in hospital emergency
27 room use, reductions in public
28 safety resources needed for
29 behavioral health crisis response,
30 reductions in involuntary
31 commitment, reductions in lives
32 lost to suicide, and reductions in
33 lives lost to overdose.

34 The Maryland Department of Health (MDH)
35 shall submit an interim report produced by
36 the independent third party to the budget
37 committees by December 1, 2022. MDH
38 shall also provide the final report by the
39 independent third party to the budget
40 committees by June 30, 2023. Funds not
41 expended for this restricted purpose may
42 not be transferred by budget amendment or
43 otherwise to any other purpose and shall be

1	<u>canceled</u>		35,152,392
2	M00R01.02 Health Services Cost Review		
3	Commission		
4	General Fund Appropriation	10,213,545	
5	Special Fund Appropriation	142,300,110	152,513,655
6		<hr/>	
7	Funds are appropriated in other agency		
8	budgets to pay for services provided by this		
9	program. Authorization is hereby granted		
10	to use these receipts as special funds for		
11	operating expenses in this program.		
12	M00R01.03 Maryland Community Health		
13	Resources Commission		
14	Special Fund Appropriation		73,000,000
15			
	SUMMARY		
16	Total General Fund Appropriation		10,213,545
17	Total Special Fund Appropriation		250,452,502
18			<hr/>
19	Total Appropriation		260,666,047
20			<hr/> <hr/>

DEPARTMENT OF HUMAN SERVICES

OFFICE OF THE SECRETARY

3	N00A01.01 Office of the Secretary		
4	General Fund Appropriation	8,852,132	
5	Special Fund Appropriation	7,127	
6	Federal Fund Appropriation	7,044,861	15,904,120
7		<hr/>	
8	N00A01.02 Citizen’s Review Board for Children		
9	General Fund Appropriation	798,959	
10	Federal Fund Appropriation	69,461	868,420
11		<hr/>	
12	N00A01.03 Maryland Commission for Women		
13	General Fund Appropriation		146,061
14	N00A01.04 Maryland Legal Services Program		
15	General Fund Appropriation, <u>provided that</u>		
16	<u>this appropriation made for the purpose of</u>		
17	<u>the Maryland Legal Services Program may</u>		
18	<u>be expended only for that purpose. Funds</u>		
19	<u>not used for this restricted purpose may not</u>		
20	<u>be transferred by budget amendment or</u>		
21	<u>otherwise to any other purpose and shall</u>		
22	<u>revert to the General Fund</u>	12,329,238	
23	Federal Fund Appropriation	722,410	13,051,648
24		<hr/>	

SUMMARY

26	Total General Fund Appropriation		22,126,390
27	Total Special Fund Appropriation		7,127
28	Total Federal Fund Appropriation		7,836,732
29			<hr/>
30	Total Appropriation		29,970,249
31			<hr/> <hr/>

SOCIAL SERVICES ADMINISTRATION

N00B00.04 General Administration – State
 General Fund Appropriation, provided that
since the Department of Human Services
(DHS) Social Services Administration has
had four or more repeat audit findings in

SENATE BILL 290

1 the most recent fiscal compliance audit
 2 issued by the Office of Legislative Audits
 3 (OLA), \$100,000 of this agency's
 4 administrative appropriation may not be
 5 expended unless:

6 (1) DHS has taken corrective action
 7 with respect to all repeat audit
 8 findings on or before November 1,
 9 2022; and

10 (2) a report is submitted to the budget
 11 committees by OLA listing each
 12 repeat audit finding along with a
 13 determination that each repeat
 14 finding was corrected. The budget
 15 committees shall have 45 days from
 16 the date of the receipt of the report
 17 to review and comment to allow for
 18 funds to be released prior to the end
 19 of fiscal 2023

	13,669,189	
20 Federal Fund Appropriation	17,929,579	31,598,768
	<hr/>	<hr/> <hr/>

22 OPERATIONS OFFICE

23 N00E01.01 Division of Budget, Finance, and
 24 Personnel

25 General Fund Appropriation	11,645,962	
26 Special Fund Appropriation	39,768	
27 Federal Fund Appropriation	12,980,812	24,666,542
	<hr/>	

29 N00E01.02 Division of Administrative Services

30 General Fund Appropriation	4,739,229	
31 Federal Fund Appropriation	5,524,863	10,264,092
	<hr/>	

33 SUMMARY

34 Total General Fund Appropriation		16,385,191
35 Total Special Fund Appropriation		39,768
36 Total Federal Fund Appropriation		18,505,675
		<hr/>

38 Total Appropriation		34,930,634
39		<hr/> <hr/>

OFFICE OF TECHNOLOGY FOR HUMAN SERVICES

N00F00.04 General Administration

General Fund Appropriation	60,183,770	
Special Fund Appropriation	198,950	
Federal Fund Appropriation	76,416,973	136,799,693

Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

LOCAL DEPARTMENT OPERATIONS

N00G00.01 Foster Care Maintenance Payments

General Fund Appropriation, provided that funds appropriated herein may be used to develop a broad range of services to assist in returning children with special needs from out-of-state placements, to prevent unnecessary residential or institutional placements within Maryland, and to work with local jurisdictions in these regards. Policy decisions regarding the expenditures of such funds shall be made jointly by the Governor's Office of Crime Prevention, Youth and Victim Services, the Secretaries of Health, Human Services, Juvenile Services, Budget and Management, and the State Superintendent of Education.

Further provided that these funds are to be used only for the purposes herein appropriated, and there shall be no budgetary transfer to any other program or purpose. Funds not expended shall revert to the General Fund

.....	233,439,868	
Special Fund Appropriation	2,940,361	
Federal Fund Appropriation	90,500,340	326,880,569

N00G00.02 Local Family Investment Program

General Fund Appropriation	62,659,509	
----------------------------------	------------	--

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1	Special Fund Appropriation	2,815,642	
2	Federal Fund Appropriation	103,941,556	169,416,707
3		<hr/>	
4	N00G00.03 Child Welfare Services		
5	General Fund Appropriation, <u>provided that</u>		
6	<u>these funds are to be used only for the</u>		
7	<u>purposes herein appropriated, and there</u>		
8	<u>shall be no budgetary transfer to any other</u>		
9	<u>program or purpose except that funds may</u>		
10	<u>be transferred to program N00G00.01</u>		
11	<u>Foster Care Maintenance Payments.</u>		
12	<u>Funds not expended or transferred shall</u>		
13	<u>revert to the General Fund</u>	149,967,669	
14	Special Fund Appropriation	2,283,726	
15	Federal Fund Appropriation	93,470,643	245,722,038
16		<hr/>	
17	Funds are appropriated in other agency		
18	budgets to pay for services provided by this		
19	program. Authorization is hereby granted		
20	to use these receipts as special funds for		
21	operating expenses in this program.		
22	N00G00.04 Adult Services		
23	General Fund Appropriation	13,249,918	
24	Special Fund Appropriation	699,343	
25	Federal Fund Appropriation	34,285,886	48,235,147
26		<hr/>	
27	N00G00.05 General Administration		
28	General Fund Appropriation	26,051,698	
29	Special Fund Appropriation	2,276,379	
30	Federal Fund Appropriation	16,385,136	44,713,213
31		<hr/>	
32	N00G00.06 Child Support Administration		
33	General Fund Appropriation	15,873,858	
34	Special Fund Appropriation	6,999,069	
35	Federal Fund Appropriation	29,831,889	52,704,816
36		<hr/>	
37	N00G00.08 Assistance Payments		
38	General Fund Appropriation	98,875,711	
39	Special Fund Appropriation	13,683,265	
40	Federal Fund Appropriation	2,072,725,066	2,185,284,042
41		<hr/>	

1 N00G00.10 Work Opportunities
 2 Federal Fund Appropriation 28,883,806

3 SUMMARY

4 Total General Fund Appropriation 600,118,231
 5 Total Special Fund Appropriation 31,697,785
 6 Total Federal Fund Appropriation 2,470,024,322

7
 8 Total Appropriation 3,101,840,338
 9

10 CHILD SUPPORT ADMINISTRATION

11 N00H00.08 Child Support – State
 12 General Fund Appropriation 3,024,160
 13 Special Fund Appropriation 11,522,594
 14 Federal Fund Appropriation 30,135,454 44,682,208
 15

16 FAMILY INVESTMENT ADMINISTRATION

17 N00I00.04 Director’s Office
 18 General Fund Appropriation 8,398,682
 19 Special Fund Appropriation 1,311,178
 20 Federal Fund Appropriation 40,149,355 49,859,215
 21

22 N00I00.05 Maryland Office for Refugees and
 23 Asylees
 24 Federal Fund Appropriation 14,896,474

25 N00I00.06 Office of Home Energy Programs
 26 General Fund Appropriation 80,000
 27 Special Fund Appropriation 118,862,430
 28 Federal Fund Appropriation 76,961,122 195,903,552
 29

30 N00I00.07 Office of Grants Management
 31 General Fund Appropriation 8,470,635
 32 Federal Fund Appropriation 7,430,600 15,901,235
 33

34 SUMMARY

SENATE BILL 290

1	Total General Fund Appropriation	16,949,317
2	Total Special Fund Appropriation	120,173,608
3	Total Federal Fund Appropriation	139,437,551
4		<hr/>
5	Total Appropriation	276,560,476
6		<hr/> <hr/>

MARYLAND DEPARTMENT OF LABOR

OFFICE OF THE SECRETARY

P00A01.01 Executive Direction

General Fund Appropriation, provided that \$100,000 of this appropriation made for the purpose of administration may not be expended until the Maryland Department of Labor, in consultation with the Department of General Services (DGS), submits a report to the budget committees on the implementation of Chapter 782 of 2017. Specifically, the report should address:

(1) steps taken in collaboration with DGS to ensure that contractors and subcontractors working on qualified projects are directed to submit information to the established online portal;

(2) a list of the capital projects for which contractors and subcontractors have submitted information through the online portal; and

(3) data on the number of apprentices that worked on those capital projects and any payments to the Maryland Apprenticeship Training Fund related to those projects.

The report shall be submitted by September 1, 2022, and the budget committees shall have 45 days from the date of receipt of the report to review and comment. Funds restricted pending the receipt of a report may not be transferred by budget amendment or otherwise to any other purpose and shall revert to the General Fund if the report is not submitted.

Further provided that \$100,000 of this appropriation made for the purpose of

administration may not be expended until the Maryland Department of Labor (MDL) submits a report to the budget committees on the status of the implementation of certain provisions of Chapters 49, 50, 51, and 65 of 2021. Specifically, the report shall include:

(1) a detailed explanation of the procedures for ensuring claimants receive status updates at least once every three weeks, including examples (without actual claimant data) of what updates would look like in a variety of common circumstances;

(2) a detailed explanation of the procedures for individuals to track the status of their claims, including the anticipated timeline for resolution and examples (without actual claimant data) of how various tracking information would appear in the BEACON system;

(3) the number and percentage of claims for which first payment was not made within 21 days of the first compensable week for each week in May, June, and July 2022; and

(4) a detailed explanation of how MDL's timeliness calculations differ from those used to produce the data published on the U.S. Department of Labor website.

The report shall be submitted by September 1, 2022, and the budget committees shall have 45 days from the date of receipt of the report to review and comment. Funds restricted pending the receipt of the report may not be transferred by budget amendment or otherwise to any other purpose and shall revert to the General Fund if the report is not submitted

1	Special Fund Appropriation	2,379,774	
2	Federal Fund Appropriation	3,736,139	20,022,900
3		<hr/>	
4	Funds are appropriated in other agency		
5	budgets to pay for services provided by this		
6	program. Authorization is hereby granted		
7	to use these receipts as special funds for		
8	operating expenses in this program.		
9	P00A01.02 Program Analysis and Audit		
10	General Fund Appropriation	64,228	
11	Special Fund Appropriation	85,950	
12	Federal Fund Appropriation	273,613	423,791
13		<hr/>	
14	P00A01.05 Legal Services		
15	General Fund Appropriation	951,440	
16	Special Fund Appropriation	1,813,352	
17	Federal Fund Appropriation	1,147,757	3,912,549
18		<hr/>	
19	P00A01.08 Office of Fair Practices		
20	General Fund Appropriation	59,898	
21	Special Fund Appropriation	116,816	
22	Federal Fund Appropriation	292,214	468,928
23		<hr/>	
24	P00A01.09 Governor's Workforce Development		
25	Board		
26	General Fund Appropriation		309,297
27	Funds are appropriated in other agency		
28	budgets to pay for services provided by this		
29	program. Authorization is hereby granted		
30	to use these receipts as special funds for		
31	operating expenses in this program.		
32	P00A01.11 Board of Appeals		
33	Special Fund Appropriation	58,765	
34	Federal Fund Appropriation	1,667,603	1,726,368
35		<hr/>	
36	P00A01.12 Lower Appeals		
37	Special Fund Appropriation	104,177	
38	Federal Fund Appropriation	4,481,606	4,585,783
39		<hr/>	

SUMMARY

2	Total General Fund Appropriation		15,291,850
3	Total Special Fund Appropriation		4,558,834
4	Total Federal Fund Appropriation		11,598,932
5			<hr/>
6	Total Appropriation		31,449,616
7			<hr/> <hr/>

DIVISION OF ADMINISTRATION

P00B01.01 Office of Administration

10	General Fund Appropriation	1,092,871	
11	Special Fund Appropriation	1,553,815	
12	Federal Fund Appropriation	4,686,697	7,333,383
13		<hr/>	

P00B01.04 Office of General Services

15	General Fund Appropriation	710,554	
16	Special Fund Appropriation	966,305	
17	Federal Fund Appropriation	3,024,714	4,701,573
18		<hr/>	

19 Funds are appropriated in other agency
 20 budgets to pay for services provided by this
 21 program. Authorization is hereby granted
 22 to use these receipts as special funds for
 23 operating expenses in this program.

P00B01.05 Office of Information Technology

25	General Fund Appropriation	299,162	
26	Special Fund Appropriation	921,258	
27	Federal Fund Appropriation	2,828,925	4,049,345
28		<hr/>	

SUMMARY

30	Total General Fund Appropriation		2,102,587
31	Total Special Fund Appropriation		3,441,378
32	Total Federal Fund Appropriation		10,540,336
33			<hr/>
34	Total Appropriation		16,084,301
35			<hr/> <hr/>

DIVISION OF FINANCIAL REGULATION

1			
2	P00C01.02 Financial Regulation		
3	General Fund Appropriation	270,130	
4	Special Fund Appropriation	11,960,902	12,231,032
5		<hr/>	<hr/> <hr/>

DIVISION OF LABOR AND INDUSTRY

7	P00D01.01 General Administration		
8	General Fund Appropriation	92,097	
9	Special Fund Appropriation	647,755	
10	Federal Fund Appropriation	311,365	1,051,217
11		<hr/>	

12	P00D01.02 Employment Standards		
13	General Fund Appropriation	1,483,953	
14	Special Fund Appropriation	543,621	2,027,574
15		<hr/>	

16	P00D01.03 Railroad Safety and Health		
17	Special Fund Appropriation		419,551

18	P00D01.05 Safety Inspection		
19	Special Fund Appropriation		5,689,287

20	P00D01.07 Prevailing Wage		
21	General Fund Appropriation	717,026	
22	Special Fund Appropriation	64,296	781,322
23		<hr/>	

24	P00D01.08 Occupational Safety and Health		
25	Administration		
26	Special Fund Appropriation	4,994,709	
27	Federal Fund Appropriation	5,510,719	10,505,428
28		<hr/>	

29	P00D01.09 Building Codes Unit		
30	General Fund Appropriation	360,606	
31	Special Fund Appropriation	196,773	557,379
32		<hr/>	

SUMMARY

34	Total General Fund Appropriation		2,653,682
35	Total Special Fund Appropriation		12,555,992
36	Total Federal Fund Appropriation		5,822,084

SENATE BILL 290

1			
2	Total Appropriation		21,031,758
3			<hr/> <hr/>
4	DIVISION OF RACING		
5	P00E01.02 Maryland Racing Commission		
6	General Fund Appropriation	434,455	
7	Special Fund Appropriation	77,931,574	78,366,029
8		<hr/>	
9	P00E01.03 Racetrack Operation		
10	General Fund Appropriation	1,725,392	
11	Special Fund Appropriation	742,500	2,467,892
12		<hr/>	
13	P00E01.05 Maryland Facility Redevelopment		
14	Program		
15	Special Fund Appropriation		12,608,424
16	P00E01.06 Share of Video Lottery Terminal		
17	Revenue for Local Impact Grants		
18	Special Fund Appropriation.....		105,018,357
19	SUMMARY		
20	Total General Fund Appropriation		2,159,847
21	Total Special Fund Appropriation		196,300,855
22			<hr/>
23	Total Appropriation		198,460,702
24			<hr/> <hr/>

25 DIVISION OF OCCUPATIONAL AND PROFESSIONAL LICENSING

26	P00F01.01 Occupational and Professional		
27	Licensing		
28	General Fund Appropriation	319,693	
29	Special Fund Appropriation	9,699,667	10,019,360
30		<hr/>	<hr/> <hr/>

31 Funds are appropriated in other agency
32 budgets to pay for services provided by this
33 program. Authorization is hereby granted
34 to use these receipts as special funds for
35 operating expenses in this program.

DIVISION OF WORKFORCE DEVELOPMENT AND ADULT LEARNING

P00G01.07 Workforce Development

General Fund Appropriation 5,582,233

Special Fund Appropriation 3,162,347

Federal Fund Appropriation, provided that
\$430,000 of this appropriation made for the
purpose of workforce development
programs funded through the American
Rescue Plan Act (ARPA) may not be
distributed to local workforce development
boards but instead may be used only to
provide oversight of ARPA funding
provided to Local Workforce Areas (LWA),
including reviewing fiscal and
programmatic reporting from LWAs and
performance evaluation. Further provided
that it is the intent of the General
Assembly that these funds may be used for
oversight purposes for fiscal 2023 to 2025,
and that general funds be provided for any
further oversight activities needed beyond
the expenditure deadline for ARPA
funding. Further provided that the
Maryland Department of Labor (MDL)
shall distribute \$37,070,000 of this
appropriation made for the purpose of
workforce development programs funded
through the ARPA directly to local
workforce development boards according to
the same formula used to distribute fiscal
2023 Federal Workforce Innovation and
Opportunity Act adult funds to LWAs.
Funds not expended for these restricted
purposes may not be transferred by budget
amendment or otherwise to any other
purpose and shall be canceled. Further
provided that it is the intent of the General
Assembly that each local workforce
development board submit quarterly fiscal
and program reports to MDL on the use of
these funds

112,642,078

121,386,658

Funds are appropriated in other agency
budgets to pay for services provided by this

1 program. Authorization is hereby granted
 2 to use these receipts as special funds for
 3 operating expenses in this program.

4	P00G01.12 Adult Education and Literacy Program		
5	General Fund Appropriation	842,525	
6	Special Fund Appropriation	1,211	
7	Federal Fund Appropriation	2,354,159	3,197,895
8		<hr/>	

9	P00G01.13 Adult Corrections Program		
10	General Fund Appropriation		15,785,815

11 Funds are appropriated in other agency
 12 budgets to pay for services provided by this
 13 program. Authorization is hereby granted
 14 to use these receipts as special funds for
 15 operating expenses in this program.

16	P00G01.14 Aid to Education		
17	General Fund Appropriation	8,011,986	
18	Federal Fund Appropriation	8,879,973	16,891,959
19		<hr/>	

20 SUMMARY

21	Total General Fund Appropriation		30,222,559
22	Total Special Fund Appropriation		3,163,558
23	Total Federal Fund Appropriation		123,876,210
24			<hr/>
25	Total Appropriation		157,262,327
26			<hr/> <hr/>

27 DIVISION OF UNEMPLOYMENT INSURANCE

28	P00H01.01 Office of Unemployment Insurance		
29	Special Fund Appropriation	7,812,197	
30	Federal Fund Appropriation	92,016,013	99,828,210
31		<hr/>	

32	P00H01.02 Major Information Technology		
33	Development Projects		
34	Federal Fund Appropriation		6,324,667

35 SUMMARY

SENATE BILL 290

1	Total Special Fund Appropriation	7,812,197
2	Total Federal Fund Appropriation	98,340,680
3		<hr/>
4	Total Appropriation	106,152,877
5		<hr/> <hr/>

DEPARTMENT OF PUBLIC SAFETY AND
CORRECTIONAL SERVICES

OFFICE OF THE SECRETARY

Provided that ~~\$500,000~~ \$1,000,000 of this appropriation made for the purpose of personnel may only be used to increase employment within the Information Technology and Communications Division and Division of Capital Construction and Facilities Maintenance. Funds not expended for this restricted purpose may not be transferred by budget amendment or otherwise to any other purpose and shall revert to the General Fund.

Further provided that \$9,815,178 of the appropriation for substance use disorder (SUD) treatment services subprograms may only be expended in those subprograms. Funds may be transferred between SUD treatment services subprograms throughout the Department of Public Safety and Correctional Services. Funds unexpended for this purpose at the end of the fiscal year shall revert to the General Fund or be canceled.

Q00A01.01 General Administration

~~General Fund Appropriation, provided that \$100,000 of this appropriation may not be expended until the Department of Public Safety and Correctional Services (DPSCS) submits a report on recovering unsupported medical payments. The report shall provide information on the following:~~

~~(1) actions taken by DPSCS to examine and review medical payments made during the March 2020 to June 2020 emergency contract modification;~~

~~(2) activities taken by DPSCS to recover medical payments identified by the DPSCS Office of~~

~~the Inspector General (OIG) as being unsupported by vendor documentation, including the status of such recoveries; and~~

~~(3) the policies and procedures recommended to prevent unsupported overpayments in the future.~~

~~The report shall be submitted to the budget committees no later than August 1, 2022. The budget committees shall have 45 days to review and comment following submission of the report. Funds restricted pending the receipt of a report may not be transferred by budget amendment or otherwise to any other purpose and shall revert to the General Fund if the report is not submitted to the budget committees~~

	15,663,652	
Special Fund Appropriation	564,600	16,228,252

Q00A01.02 Information Technology and Communications Division		
General Fund Appropriation	34,766,330	
Special Fund Appropriation	7,268,547	
Federal Fund Appropriation	724,694	42,759,571

Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

Q00A01.03 Intelligence and Investigative Division		
General Fund Appropriation	12,821,468	
Federal Fund Appropriation	50,000	12,871,468

Q00A01.06 Division of Capital Construction and Facilities Maintenance		
General Fund Appropriation		4,083,287

Q00A01.07 Major Information Technology Development Projects

1	Special Fund Appropriation		50,000
2	Q00A01.10 Administrative Services		
3	General Fund Appropriation		41,077,109
4	SUMMARY		
5	Total General Fund Appropriation		108,411,846
6	Total Special Fund Appropriation		7,883,147
7	Total Federal Fund Appropriation		774,694
8			<hr/>
9	Total Appropriation		117,069,687
10			<hr/> <hr/>
11	DEPUTY SECRETARY FOR OPERATIONS		
12	Q00A02.01 Administrative Services		
13	General Fund Appropriation		8,322,193
14	Q00A02.03 Field Support Services		
15	General Fund Appropriation	5,772,161	
16	Special Fund Appropriation	25,000	5,797,161
17			<hr/>
18	Funds are appropriated in other agency		
19	budgets to pay for services provided by this		
20	program. Authorization is hereby granted		
21	to use these receipts as special funds for		
22	operating expenses in this program.		
23	Q00A02.04 Security Operations		
24	General Fund Appropriation		26,155,810
25	Q00A02.05 Central Home Detention Unit		
26	General Fund Appropriation	9,214,101	
27	Special Fund Appropriation	60,000	9,274,101
28			<hr/>
29	SUMMARY		
30	Total General Fund Appropriation		49,464,265
31	Total Special Fund Appropriation		85,000
32			<hr/>
33	Total Appropriation		49,549,265
34			<hr/> <hr/>

MARYLAND CORRECTIONAL ENTERPRISES

Q00A03.01 Maryland Correctional Enterprises

Special Fund Appropriation

56,450,804

DIVISION OF CORRECTION – HEADQUARTERS

Q00B01.01 General Administration

General Fund Appropriation, provided that \$100,000 of this appropriation may not be expended until the Department of Public Safety and Correctional Services submits the second of four quarterly hiring and attrition reports to the budget committees. The reports shall include a breakdown of all hires and separations for each of the three months in question by category of employee (correctional officer, community supervision agent, or administrative employee) and by reason for separation. The report shall also include narrative summarizing all hiring events and changes to the hiring process that occurred during the quarter; the quantity, type, and cost of bonuses disbursed; as well as overall applications received, tested, and interviewed. The first quarterly report shall be submitted to the budget committees no later than October 12, 2022, and the second report shall be submitted to the budget committees no later than January 12, 2023. The budget committees shall have 45 days to review and comment following submission of the second quarterly report. Funds restricted pending the receipt of a report may not be transferred by budget amendment or otherwise to any other purpose and shall revert to the General Fund if the report is not submitted to the budget committees.

~~Further provided that \$150,000 of this appropriation made for the purpose of management studies and consultants may only be used for project planning and~~

~~design for a women's prerelease unit.
Funds not expended for this restricted
purpose may not be transferred by budget
amendment or otherwise to any other
purpose and shall revert to the General
Fund~~

27,051,487

MARYLAND PAROLE COMMISSION

Q00C01.01 General Administration and Hearings

General Fund Appropriation, provided that
\$250,000 of this appropriation may not be
expended until the Department of Public
Safety and Correctional Services (DPSCS)
submits a report on offender victimization
while on supervision. The report shall
provide information on the following:

(1) activities taken by DPSCS to
reduce the number of murders
involving offenders who are
supervised by the Division of Parole
and Probation (DPP);

(2) actions taken by DPSCS to examine
and review murders involving
offenders who are supervised by
DPP;

(3) the policies and programs
recommended to prevent such
murders; and

(4) the number of offenders supervised
by DPP that were shooting victims,
homicide victims, or charged with
or identified as suspects in a
homicide, nonfatal shooting,
robbery, rape, police-involved
shooting or any crime involving the
offender's use of a firearm.

The report shall be submitted to the budget
committees no later than October 15, 2022.
The budget committees shall have 45 days
to review and comment following

1 submission of the report. Funds restricted
2 pending the receipt of a report may not be
3 transferred by budget amendment or
4 otherwise to any other purpose and shall
5 revert to the General Fund if the report is
6 not submitted to the budget committees.

7 Further provided that it is the intent of the
8 General Assembly that DPP examine and
9 review murders committed by offenders
10 under the supervision of DPP and murders
11 of offenders under the supervision of DPP
12 for the purpose of advising the Secretary on
13 policies and programs to prevent such
14 murders

6,455,258

16 DIVISION OF PAROLE AND PROBATION

17 Q00C02.01 Division of Parole and Probation –

18 Support Services

19 General Fund Appropriation

18,978,613

20 Special Fund Appropriation

85,000

19,063,613

22 Funds are appropriated in other agency
23 budgets to pay for services provided by this
24 program. Authorization is hereby granted
25 to use these receipts as special funds for
26 operating expenses in this program.

27 PATUXENT INSTITUTION

28 Q00D00.01 Patuxent Institution

29 General Fund Appropriation

61,002,341

30 Special Fund Appropriation

185,000

61,187,341

32 Funds are appropriated in other agency
33 budgets to pay for services provided by this
34 program. Authorization is hereby granted
35 to use these receipts as special funds for
36 operating expenses in this program.

37 INMATE GRIEVANCE OFFICE

38 Q00E00.01 General Administration

1	Q00R02.03 Roxbury Correctional Institution		
2	General Fund Appropriation	59,659,144	
3	Special Fund Appropriation	250,000	59,909,144
4		<hr/>	

5 Funds are appropriated in other agency
 6 budgets to pay for services provided by this
 7 program. Authorization is hereby granted
 8 to use these receipts as special funds for
 9 operating expenses in this program.

10	Q00R02.04 Western Correctional Institution		
11	General Fund Appropriation	70,924,854	
12	Special Fund Appropriation	175,000	71,099,854
13		<hr/>	

14 Funds are appropriated in other agency
 15 budgets to pay for services provided by this
 16 program. Authorization is hereby granted
 17 to use these receipts as special funds for
 18 operating expenses in this program.

19	Q00R02.05 North Branch Correctional Institution		
20	General Fund Appropriation	67,027,770	
21	Special Fund Appropriation	175,000	67,202,770
22		<hr/>	

23 SUMMARY

24	Total General Fund Appropriation		340,771,746
25	Total Special Fund Appropriation		1,273,800
26			<hr/>
27	Total Appropriation		342,045,546
28			<hr/> <hr/>

29 DIVISION OF PAROLE AND PROBATION – WEST REGION

30	Q00R03.01 Division of Parole and Probation –		
31	West Region		
32	General Fund Appropriation	18,462,560	
33	Special Fund Appropriation	2,885,749	21,348,309
34		<hr/>	<hr/> <hr/>

35 DIVISION OF CORRECTION – EAST REGION

36 Q00S02.01 Jessup Correctional Institution

SENATE BILL 290

1	General Fund Appropriation	98,869,761	
2	Special Fund Appropriation	175,000	99,044,761
3		<hr/>	

4 Funds are appropriated in other agency
 5 budgets to pay for services provided by this
 6 program. Authorization is hereby granted
 7 to use these receipts as special funds for
 8 operating expenses in this program.

9	Q00S02.02 Maryland Correctional Institution –		
10	Jessup		
11	General Fund Appropriation	47,514,951	
12	Special Fund Appropriation	100,000	47,614,951
13		<hr/>	

14 Funds are appropriated in other agency
 15 budgets to pay for services provided by this
 16 program. Authorization is hereby granted
 17 to use these receipts as special funds for
 18 operating expenses in this program.

19	Q00S02.03 Maryland Correctional Institution for		
20	Women		
21	General Fund Appropriation	41,789,269	
22	Special Fund Appropriation	225,000	42,014,269
23		<hr/>	

24 Funds are appropriated in other agency
 25 budgets to pay for services provided by this
 26 program. Authorization is hereby granted
 27 to use these receipts as special funds for
 28 operating expenses in this program.

29	Q00S02.08 Eastern Correctional Institution		
30	General Fund Appropriation	129,309,219	
31	Special Fund Appropriation	367,000	
32	Federal Fund Appropriation	215,000	129,891,219
33		<hr/>	

34 Funds are appropriated in other agency
 35 budgets to pay for services provided by this
 36 program. Authorization is hereby granted
 37 to use these receipts as special funds for
 38 operating expenses in this program.

39 Q00S02.09 Dorsey Run Correctional Facility

1	General Fund Appropriation	41,901,571	
2	Special Fund Appropriation	520,200	42,421,771
3		<hr/>	

4 Funds are appropriated in other agency
 5 budgets to pay for services provided by this
 6 program. Authorization is hereby granted
 7 to use these receipts as special funds for
 8 operating expenses in this program.

9	Q00S02.10 Central Maryland Correctional Facility		
10	General Fund Appropriation	18,072,388	
11	Special Fund Appropriation	85,000	18,157,388
12		<hr/>	

13 Funds are appropriated in other agency
 14 budgets to pay for services provided by this
 15 program. Authorization is hereby granted
 16 to use these receipts as special funds for
 17 operating expenses in this program.

18 SUMMARY

19	Total General Fund Appropriation		377,457,159
20	Total Special Fund Appropriation		1,472,200
21	Total Federal Fund Appropriation		215,000
22			<hr/>
23	Total Appropriation		379,144,359
24			<hr/> <hr/>

25 DIVISION OF PAROLE AND PROBATION – EAST REGION

26	Q00S03.01 Division of Parole and Probation – East		
27	Region		
28	General Fund Appropriation	26,431,627	
29	Special Fund Appropriation	2,421,987	28,853,614
30		<hr/>	<hr/> <hr/>

31 DIVISION OF PAROLE AND PROBATION – CENTRAL REGION

32	Q00T03.01 Division of Parole and Probation –		
33	Central Region		
34	General Fund Appropriation	38,741,639	
35	Special Fund Appropriation	1,672,136	40,413,775
36		<hr/>	<hr/> <hr/>

DIVISION OF PRETRIAL DETENTION

1			
2	Q00T04.01 Chesapeake Detention Facility		
3	General Fund Appropriation	4,443,069	
4	Special Fund Appropriation	85,000	
5	Federal Fund Appropriation	27,051,267	31,579,336
6		<hr/>	
7	Q00T04.02 Pretrial Release Services		
8	General Fund Appropriation		6,651,861
9	Q00T04.04 Baltimore Central Booking and Intake		
10	Center		
11	General Fund Appropriation	78,339,731	
12	Special Fund Appropriation	214,591	78,554,322
13		<hr/>	
14	Q00T04.05 Youth Detention Center		
15	General Fund Appropriation	16,708,868	
16	Special Fund Appropriation	25,000	16,733,868
17		<hr/>	
18	Q00T04.06 Maryland Reception, Diagnostic and		
19	Classification Center		
20	General Fund Appropriation	43,474,725	
21	Special Fund Appropriation	85,000	43,559,725
22		<hr/>	
23	Q00T04.07 Baltimore City Correctional Center		
24	General Fund Appropriation	16,970,232	
25	Special Fund Appropriation	538,825	17,509,057
26		<hr/>	
27	Funds are appropriated in other agency		
28	budgets to pay for services provided by this		
29	program. Authorization is hereby granted		
30	to use these receipts as special funds for		
31	operating expenses in this program.		
32	Q00T04.08 Metropolitan Transition Center		
33	General Fund Appropriation	64,668,441	
34	Special Fund Appropriation	85,000	64,753,441
35		<hr/>	
36	Q00T04.09 General Administration		
37	General Fund Appropriation		2,173,939

SUMMARY

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Total General Fund Appropriation	233,430,866
Total Special Fund Appropriation	1,033,416
Total Federal Fund Appropriation	27,051,267
	<hr/>
Total Appropriation	261,515,549
	<hr/> <hr/>

STATE DEPARTMENT OF EDUCATION

HEADQUARTERS

R00A01.01 Office of the State Superintendent

General Fund Appropriation, provided that \$1,000,000 of this appropriation made for the purpose of the Maryland State Department of Education (MSDE) Office of the State Superintendent may not be expended until the agency submits to the budget committees accurate fiscal 2023 maintenance of effort (MOE) calculations for all 24 local education agencies that align with the current statute in Chapter 36 of 2021 and Chapter 55 of 2021. This submission must include a written review of the applicable statute by the MSDE Attorney General and justification for the MSDE interpretation of the statute as it applies to the MOE calculation. The report shall be submitted by July 1, 2022, and the budget committees shall have 45 days to review and comment. Funds restricted pending the receipt of a report may not be transferred by budget amendment or otherwise to any other purpose and shall revert to the General Fund if the report is not submitted to the budget committees ...

11,483,586

Special Fund Appropriation

2,210,360

Federal Fund Appropriation

2,620,082

16,314,028

R00A01.02 Division of Business Services

General Fund Appropriation

496,326

Special Fund Appropriation

11,085

Federal Fund Appropriation

6,056,422

6,563,833

R00A01.04 Division of Accountability and

Assessment

General Fund Appropriation

37,174,502

Special Fund Appropriation

536,325

Federal Fund Appropriation

13,301,975

51,012,802

Funds are appropriated in other agency

1 budgets to pay for services provided by this
 2 program. Authorization is hereby granted
 3 to use these receipts as special funds for
 4 operating expenses in this program.

5	R00A01.05 Office of Information Technology		
6	General Fund Appropriation	8,027,391	
7	Special Fund Appropriation	157,690	
8	Federal Fund Appropriation	4,074,802	12,259,883
9		<hr/>	

10	R00A01.06 Major Information Technology		
11	Development Projects		
12	Federal Fund Appropriation		23,060,000

13	R00A01.07 Office of School and Community		
14	Nutrition Programs		
15	General Fund Appropriation	261,318	
16	Federal Fund Appropriation	8,922,524	9,183,842
17		<hr/>	

18	R00A01.10 Division of Early Childhood		
19	Development		
20	General Fund Appropriation	13,506,573	
21	Federal Fund Appropriation	50,895,653	64,402,226
22		<hr/>	

23	R00A01.11 Division of Curriculum, Assessment,		
24	and Accountability		
25	General Fund Appropriation	1,954,976	
26	Special Fund Appropriation	1,605,822	
27	Federal Fund Appropriation	6,037,668	9,598,466
28		<hr/>	

29 Funds are appropriated in other agency
 30 budgets to pay for services provided by this
 31 program. Authorization is hereby granted
 32 to use these receipts as special funds for
 33 operating expenses in this program.

34	R00A01.12 Division of Student, Family and School		
35	Support		
36	General Fund Appropriation	2,330,722	
37	Special Fund Appropriation	126,170	
38	Federal Fund Appropriation	5,808,799	8,265,691
39		<hr/>	

1	R00A01.13 Division of Special Education/Early		
2	Intervention Services		
3	General Fund Appropriation	601,508	
4	Special Fund Appropriation	1,602,387	
5	Federal Fund Appropriation	10,645,843	12,849,738
6		<hr/>	
7	Funds are appropriated in other agency		
8	budgets to pay for services provided by this		
9	program. Authorization is hereby granted		
10	to use these receipts as special funds for		
11	operating expenses in this program.		
12	R00A01.14 Division of Career and College		
13	Readiness		
14	General Fund Appropriation	2,263,509	
15	Federal Fund Appropriation	2,633,016	4,896,525
16		<hr/>	
17	R00A01.18 Division of Certification and		
18	Accreditation		
19	General Fund Appropriation	2,686,027	
20	Special Fund Appropriation	402,786	
21	Federal Fund Appropriation	146,269	3,235,082
22		<hr/>	
23	R00A01.20 Division of Rehabilitation Services –		
24	Headquarters		
25	General Fund Appropriation	1,559,336	
26	Special Fund Appropriation	110,000	
27	Federal Fund Appropriation	14,283,795	15,953,131
28		<hr/>	
29	R00A01.21 Division of Rehabilitation Services –		
30	Client Services		
31	General Fund Appropriation	10,421,683	
32	Federal Fund Appropriation	34,172,591	44,594,274
33		<hr/>	
34	R00A01.22 Division of Rehabilitation Services –		
35	Workforce and Technology Center		
36	General Fund Appropriation	1,764,175	
37	Federal Fund Appropriation	8,284,976	10,049,151
38		<hr/>	
39	R00A01.23 Division of Rehabilitation Services –		
40	Disability Determination Services		

1	Federal Fund Appropriation		36,299,211
2	R00A01.24 Division of Rehabilitation Services –		
3	Blindness and Vision Services		
4	General Fund Appropriation	1,457,966	
5	Special Fund Appropriation	2,955,968	
6	Federal Fund Appropriation	4,544,831	8,958,765
7			<hr/>

8 SUMMARY

9	Total General Fund Appropriation		95,989,598
10	Total Special Fund Appropriation		9,718,593
11	Total Federal Fund Appropriation		231,788,457
12			<hr/>
13	Total Appropriation		337,496,648
14			<hr/> <hr/>

15 AID TO EDUCATION

16	R00A02.01 State Share of Foundation Program		
17	General Fund Appropriation	3,599,939,794	
18	Special Fund Appropriation	217,422,439	3,817,362,233
19			<hr/>

20	R00A02.02 Compensatory Education		
21	General Fund Appropriation		1,293,984,088

22	R00A02.03 Aid for Local Employee Fringe Benefits		
23	General Fund Appropriation		724,643,898

24	R00A02.04 Children at Risk		
25	General Fund Appropriation	12,291,760	
26	Special Fund Appropriation	5,295,514	
27	Federal Fund Appropriation	33,622,730	51,210,004
28			<hr/>

29	R00A02.05 Formula Programs for Specific		
30	Populations		
31	General Fund Appropriation		2,000,000

32	R00A02.06 Prekindergarten		
33	Special Fund Appropriation		170,707,352

34 R00A02.07 Students With Disabilities

To provide funds as follows:

Formula	401,310,445
Non-Public Placement	
Program	132,128,088
Infants and Toddlers Program ...	14,673,430
Autism Waiver	30,773,905

General Fund Appropriation, provided that \$200,000 of this appropriation made for the purpose of the Autism Waiver program may not be expended until the Maryland State Department of Education submits a report to the budget committees on the Autism Waiver waitlist. This report shall be submitted by September 1, 2022, and contain the following information:

- (1) plans and procedures to manage waitlist eligibility that reflect federal guidelines and current national practices and allow for an accurate accounting of individuals in Maryland who qualify for both Autism Waiver services and the Autism Waiver waitlist;
- (2) procedures to contact and identify individuals who may qualify for Autism Waiver services and/or the Autism Waiver waitlist;
- (3) plans to contact all currently waitlisted individuals for a review of their eligibility for the Autism Waiver waitlist;
- (4) a timeline for these actions;
- (5) anticipated administrative costs for these actions;
- (6) an update on the number of individuals in the Autism Waiver program and on the Autism Waiver waitlist as of the date of the report; and

(7) projected costs for Autism Waiver services considering anticipated changes in the management of the Autism Waiver waitlist for fiscal 2023 through 2027.

The budget committees shall have 45 days from the date of the receipt of the report to review and comment. Funds restricted pending the receipt of a report may not be transferred by budget amendment or otherwise to any other purpose and shall revert to the General Fund if the report is not submitted to the budget committees

484,384,429

Provided that funds appropriated for nonpublic placements may be used to develop a broad range of services to assist in returning children with special needs from out-of-state placements to Maryland; to prevent out-of-state placements of children with special needs; to prevent unnecessary separate day school, residential or institutional placements within Maryland; and to work with local jurisdictions in these regards. Policy decisions regarding the expenditures of such funds shall be made jointly by the Governor's Office of Justice, Youth and Victim Services, and the Secretaries of Health, Human Services, Juvenile Services, Budget and Management, and the State Superintendent of Education.

Special Fund Appropriation

94,501,439

578,885,868

Provided that funds appropriated for nonpublic placements may be used to develop a broad range of services to assist in returning children with special needs from out-of-state placements to Maryland; to prevent out-of-state placements of children with special needs; to prevent unnecessary separate day school, residential or institutional placements

1	within Maryland; and to work with local		
2	jurisdictions in these regards. Policy		
3	decisions regarding the expenditures of		
4	such funds shall be made jointly by the		
5	Governor's Office of Crime Prevention,		
6	Youth and Victim Services, and the		
7	Secretaries of Health, Human Services,		
8	Juvenile Services, Budget and		
9	Management, and the State		
10	Superintendent of Education.		
11	R00A02.08 Assistance to State for Educating		
12	Students With Disabilities		
13	Federal Fund Appropriation		220,913,934
14	R00A02.12 Educationally Deprived Children		
15	Federal Fund Appropriation		282,700,581
16	R00A02.13 Innovative Programs		
17	General Fund Appropriation	18,244,557	
18	Special Fund Appropriation	4,750,000	
19	Federal Fund Appropriation	22,849,363	45,843,920
20			
21	Funds are appropriated in other agency		
22	budgets to pay for services provided by this		
23	program. Authorization is hereby granted		
24	to use these receipts as special funds for		
25	operating expenses in this program.		
26	R00A02.15 Language Assistance		
27	Federal Fund Appropriation		10,395,537
28	R00A02.18 Career and Technology Education		
29	Federal Fund Appropriation		15,337,000
30	R00A02.24 Limited English Proficient		
31	General Fund Appropriation	334,286,759	
32	Special Fund Appropriation	88,205,793	422,492,552
33			
34	R00A02.25 Guaranteed Tax Base		
35	General Fund Appropriation		45,783,860
36	R00A02.27 Food Services Program		
37	General Fund Appropriation	15,796,664	
38	Federal Fund Appropriation	319,173,827	334,970,491

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2	R00A02.39 Transportation		
3	General Fund Appropriation		335,964,983
4	R00A02.55 Teacher Development		
5	General Fund Appropriation	696,000	
6	Special Fund Appropriation	11,333,505	
7	Federal Fund Appropriation	27,999,542	40,029,047
8			
9	R00A02.57 At-Risk Early Childhood Grants		
10	General Fund Appropriation	10,575,000	
11	Special Fund Appropriation	18,902,930	
12	Federal Fund Appropriation	14,250,000	43,727,930
13			
14	R00A02.58 Head Start		
15	General Fund Appropriation		3,000,000
16	R00A02.59 Child Care Assistant Grants		
17	General Fund Appropriation	58,547,835	
18	Special Fund Appropriation	11,280,000	
19	Federal Fund Appropriation	93,284,373	163,112,208
20			
21	R00A02.60 Blueprint for Maryland's Future Grant		
22	Program		
23	Special Fund Appropriation	66,640,278	
24	Federal Fund Appropriation	46,000,000	112,640,278
25			
26	R00A02.61 Concentration of Poverty Grant		
27	Program		
28	Special Fund Appropriation		190,286,426
29	R00A02.62 College and Career Readiness		
30	Special Fund Appropriation		18,669,966
31			
32	Total General Fund Appropriation		6,940,139,627
33	Total Special Fund Appropriation		897,995,642
34	Total Federal Fund Appropriation		1,086,526,887
35			
36	Total Appropriation		8,924,662,156

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FUNDING FOR EDUCATIONAL ORGANIZATIONS

R00A03.01 Maryland School for the Blind
 General Fund Appropriation 26,526,006

R00A03.02 Blind Industries and Services of
 Maryland
 General Fund Appropriation 600,000

R00A03.03 Other Institutions
 General Fund Appropriation 6,647,804

Accokeek Foundation	21,072
Adventure Theater	18,080
Alice Ferguson Foundation	83,633
Alliance of Southern P.G. Communities, Inc.	33,454
American Visionary Art Museum	18,080
Annapolis Maritime Museum	40,216
Audubon Naturalist Society	18,080
Baltimore Center Stage	18,080
Baltimore Museum of Art	18,080
Baltimore Museum of Industry	84,514
Baltimore Symphony Orchestra	66,906
B&O Railroad Museum	63,386
Best Buddies International (MD Program)	167,265
Calvert Marine Museum	52,680
Chesapeake Bay Environmental Center	18,080
Chesapeake Bay Foundation	439,296
Chesapeake Bay Maritime Museum	21,128
Chesapeake Shakespeare Company	18,080
Citizenship Law-Related Education	30,812
Collegebound Foundation	37,856
The Dyslexia Tutoring Program, Inc.	37,856
Echo Hill Outdoor School	56,342
Everyman Theater	52,680
Fire Museum of Maryland	18,080

1	Greater Baltimore Urban	
2	League	18,080
3	Hippodrome Foundation	70,000
4	Historic London Town &	
5	Gardens	18,080
6	Imagination Stage	250,900
7	Irvine Nature Center	18,080
8	Jewish Community Center	15,000
9	Jewish Museum of Maryland	18,080
10	Junior Achievement of Central	
11	Maryland	42,256
12	KID Museum	18,080
13	Learning Undefeated	23,706
14	Living Classrooms Inc.	320,447
15	Maryland Academy of Sciences	919,967
16	Maryland Historical Society	125,888
17	Maryland Humanities Council	44,017
18	Maryland Leadership	45,778
19	Maryland Zoo in Baltimore	855,702
20	Math, Engineering and Science	
21	Achievement	80,110
22	National Aquarium in	
23	Baltimore	500,039
24	National Great Blacks in Wax	
25	Museum	42,256
26	Northbay	502,232
27	Olney Theatre	147,018
28	Outward Bound	133,814
29	Pickering Creek Audubon	
30	Center	36,000
31	Port Discovery	117,086
32	Reginald F. Lewis Museum	26,340
33	Round House Theater	18,080
34	Salisbury Zoological Park	18,486
35	Sotterley Foundation	18,080
36	South Baltimore Learning	
37	Center	42,256
38	State Mentoring Resource	
39	Center	80,111
40	Sultana Projects	21,128
41	SuperKids Camp	412,003
42	Village Learning Place	72,118
43	Walters Art Museum	18,080
44	Ward Museum	35,214
45	Young Audiences of Maryland	89,556
46		
47		<hr/> 6,647,804

R00A03.04 Aid to Non-Public Schools

Special Fund Appropriation, provided that this appropriation shall be for the purchase of textbooks or computer hardware and software and other electronically delivered learning materials ~~as permitted under Title IID, Section 2416(b)(4), (6), and (7) of the No Child Left Behind Act~~ for loan to students in eligible nonpublic schools with a maximum distribution of \$65 per eligible nonpublic school student for participating schools, except that at schools where ~~at least 20%~~ from 20% to 40% of the students are eligible for the free or reduced-price lunch program there shall be a distribution of \$95 per student, and at schools where more than 40% of the students are eligible for the free or reduced-price lunch program there shall be a distribution of \$155 per student. To be eligible to participate, a nonpublic school shall:

- (1) Hold a certificate of approval from or be registered with the State Board of Education;
- (2) Not charge more tuition to a participating student than the statewide average per pupil expenditure by the local education agencies, as calculated by the department, with appropriate exceptions for special education students as determined by the department; ~~and~~
- (3) Comply with Title VI of the Civil Rights Act of 1964, as amended; and
- (4) Submit its student handbook or other written policy related to student admissions to the Maryland State Department of Education for review to ensure compliance with program eligibility

1 requirements.

2 The department shall establish a process to
3 ensure that the local education agencies
4 are effectively and promptly working with
5 the nonpublic schools to assure that the
6 nonpublic schools have appropriate access
7 to federal funds for which they are eligible.

8 Further provided that the Maryland State
9 Department of Education shall:

10 (1) Assure that the process for
11 textbook, computer hardware, and
12 computer software acquisition uses
13 a list of qualified textbook,
14 computer hardware, and computer
15 software vendors and of qualified
16 textbooks, computer hardware, and
17 computer software; uses textbooks,
18 computer hardware, and computer
19 software that are secular in
20 character and acceptable for use in
21 any public elementary or secondary
22 school in Maryland; and

23 (2) Receive requisitions for textbooks,
24 computer hardware, and computer
25 software to be purchased from the
26 eligible and participating schools,
27 and forward the approved
28 requisitions and payments to the
29 qualified textbook, computer
30 hardware, or computer software
31 vendor who will send the textbooks,
32 computer hardware, or computer
33 software directly to the eligible
34 school, which will:

35 (i) Report shipment receipt to
36 the department;

37 (ii) Provide assurance that the
38 savings on the cost of the
39 textbooks, computer
40 hardware, or computer
41 software will be dedicated to

1 reducing the cost of
2 textbooks, computer
3 hardware, or computer
4 software for students; and

5 (iii) Since the textbooks,
6 computer hardware, or
7 computer software shall
8 remain property of the State,
9 maintain appropriate
10 shipment receipt records for
11 audit purposes.

12 Further provided that a nonpublic school
13 participating in the Aid to Non-Public
14 Schools Program R00A03.04 shall certify
15 compliance with Title 20, Subtitle 6 of the
16 State Government Article. A nonpublic
17 school participating in the program may
18 not discriminate in student admissions,
19 retention, or expulsion, or otherwise
20 discriminate against any student on the
21 basis of race, color, national origin, sexual
22 orientation, or gender identity or
23 expression. Nothing herein shall require
24 any school or institution to adopt any rule,
25 regulation, or policy that conflicts with its
26 religious or moral teachings. However, all
27 participating schools must agree that they
28 will not discriminate in student
29 admissions, retention, or expulsion or
30 otherwise discriminate against any
31 student on the basis of race, color, national
32 origin, sexual orientation, or gender
33 identity or expression. Any school found to
34 be in violation of the requirements to not
35 discriminate shall be required to return to
36 the Maryland State Department of
37 Education all textbooks or computer
38 hardware and software and other
39 electronically delivered learning materials
40 acquired through the fiscal 2023 allocation.
41 The only other legal remedy for violation of
42 these provisions is ineligibility for
43 participating in the Aid to Non-Public
44 Schools Program. Any school that is found
45 in violation of the nondiscrimination

1 requirements in fiscal 2022 or 2023 may
 2 not participate in the program in fiscal
 3 2023. It is the intent of the General
 4 Assembly that a school that violates the
 5 nondiscrimination requirements is
 6 ineligible to participate in the Aid to
 7 Non-Public Schools Program, the
 8 Broadening Options and Opportunities for
 9 Students Today Program, the James E.
 10 “Ed” DeGrange Nonpublic Aging Schools
 11 Program, and the Nonpublic School
 12 Security Improvements Program in the
 13 year of the violation and the following two
 14 years

6,040,000

15 R00A03.05 Broadening Options and Opportunities
 16 for Students Today

17 Special Fund Appropriation, provided that
 18 this appropriation shall be for a
 19 Broadening Options and Opportunities for
 20 Students Today (BOOST) Program that
 21 provides scholarships for students who are
 22 eligible for the free or reduced price lunch
 23 program to attend eligible nonpublic
 24 schools. The Maryland State Department
 25 of Education (MSDE) shall administer the
 26 grant program in accordance with the
 27 following guidelines:

28 (1) To be eligible to participate in the
 29 BOOST Program, a nonpublic
 30 school must:

31 (a) ~~participate~~ have participated
 32 in Program R00A03.04 Aid to
 33 Non-Public Schools Program
 34 for textbooks and computer
 35 hardware and software
 36 administered by MSDE;
 37 during the 2021–2022 school
 38 year;

39 (b) provide more than only
 40 prekindergarten and
 41 kindergarten programs;

42 (c) ~~administer assessments to~~

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~~all students in accordance~~
~~with federal and State law;~~
~~and~~ administer national,
norm-referenced
standardized assessments
chosen from the list of
assessments published by
the U.S. Department of
Education to qualify
nonpublic schools for the
National Blue Ribbon
Schools Program. The
nonpublic schools must
administer the assessments
to all students as follows:

(i) English/language arts
and mathematics
assessments each year
for students in grades
3 through 8, and at
least once for students
in grades 9 through
12; and

(ii) a science assessment
at least once for
students in grades 3
through 5, at least
once for students in
grades 6 through 9,
and at least once for
students in grades 10
through 12; and

(d) comply with Title VI of the
Civil Rights Act of 1964 as
amended, Title 20, Subtitle 6
of the State Government
Article, and not discriminate
in student admissions,
retention, or expulsion or
otherwise discriminate
against any student on the
basis of race, color, national
origin, ~~or~~ sexual
orientation, or gender

1 identity or expression.
 2 Nothing herein shall require
 3 any school or institution to
 4 adopt any rule, regulation, or
 5 policy that conflicts with its
 6 religious or moral teachings.
 7 However, all participating
 8 schools must agree that they
 9 will not discriminate in
 10 student admissions,
 11 retention, or expulsion or
 12 otherwise discriminate
 13 against any student based on
 14 race, color, national origin, ~~or~~
 15 sexual orientation, or gender
 16 identity or expression. If a
 17 nonpublic school does not
 18 comply with these
 19 requirements, it shall
 20 reimburse MSDE all
 21 scholarship funds received
 22 under the BOOST
 23 Program for the 2022-2023
 24 school year and may not
 25 charge the student tuition
 26 and fees instead. The only
 27 other legal remedy for
 28 violation of this provision is
 29 ineligibility for participating
 30 in the BOOST Program.

31 (2) MSDE shall establish procedures
 32 for the application and award
 33 process for scholarships for
 34 students who are eligible for the
 35 free or reduced price lunch
 36 program. The procedures shall
 37 include consideration for award
 38 adjustments if an eligible student
 39 becomes ineligible during the
 40 course of the school year. In order to
 41 be eligible to apply, a student must:

42 (a) have received a BOOST
 43 Program scholarship award
 44 for the 2021-2022 school year
 45 and will be entering any of

grades 1, 2, 3, 4, 5, 6, 7, 8, 10, 11, or 12, or grade 9 if he or she is a student who attended during the 2020–2021 school year a nonpublic school that serves kindergarten through grade 12; or

(b) have a sibling who received a BOOST Program scholarship award for the 2021–2022 school year.

(3) MSDE shall compile and certify a list of applicants that ranks eligible students by family income expressed as a percent of the most recent federal poverty levels.

(4) MSDE shall submit the ranked list of applicants to the BOOST Advisory Board.

(5) There is a BOOST Advisory Board that shall be appointed as follows: 2 members appointed by the Governor, 2 members appointed by the President of the Senate, 2 members appointed by the Speaker of the House of Delegates, and 1 member jointly appointed by the President and the Speaker to serve as the chair. A member of the BOOST Advisory Board may not be an elected official and may not have any financial interest in an eligible nonpublic school.

(6) The BOOST Advisory Board shall review and certify the ranked list of applicants and shall determine the scholarship award amounts. The BOOST Advisory Board shall take into account the needs of students with disabilities on an Individualized Education Plan or 504 Plan when determining

1 scholarship award amounts.

2 (7) MSDE shall make scholarship
3 awards to eligible students as
4 determined by the BOOST Advisory
5 Board.

6 (8) ~~The~~ Unless the student has special
7 needs due to a disability, the
8 amount of a scholarship award may
9 not exceed the lesser of:

10 (a) the statewide average per
11 pupil expenditure by local
12 education agencies, as
13 calculated by MSDE; or

14 (b) the tuition of the nonpublic
15 school.

16 (9) In order to meet its BOOST
17 Program reporting requirements to
18 the budget committees, MSDE shall
19 specify a date by which
20 participating nonpublic schools
21 must submit information to MSDE
22 so that it may complete its required
23 report. Any nonpublic schools that
24 do not provide the necessary
25 information by that specified date
26 shall be ineligible to participate in
27 the BOOST Program.

28 (10) Students who received a BOOST
29 Program scholarship award in the
30 prior year who still meet eligibility
31 criteria for a scholarship shall
32 receive a scholarship renewal award.
33 For students who are receiving a
34 BOOST Program scholarship for the
35 first time, priority shall be given to
36 students who attended public schools
37 in the prior school year.

38 Further provided that the BOOST Advisory
39 Board shall make all scholarship awards no
40 later than December 31, 2022, for the

1 2022–2023 school year to eligible
2 individuals. Any unexpended funds not
3 awarded to students for scholarships shall
4 be encumbered at the end of fiscal 2023 and
5 available for scholarships in the 2023–2024
6 school year.

7 Further provided that \$700,000 of this
8 appropriation shall be used only to provide
9 an additional award for each student with
10 special needs that is at least equal in
11 amount to the BOOST Program
12 scholarship award that a student is
13 awarded in accordance with paragraph (6)
14 above.

15 Further provided that MSDE shall submit a
16 report to the budget committees by
17 January 15, 2023, that includes the
18 following:

19 (1) the number of students receiving
20 BOOST Program scholarships;

21 (2) the amount of the BOOST Program
22 scholarships received;

23 (3) the number of certified and
24 noncertified teachers in core subject
25 areas for each nonpublic school
26 participating in the BOOST
27 Program;

28 (4) the _____ assessments _____ being
29 administered by nonpublic schools
30 participating in the BOOST
31 Program and the results of these
32 assessments. MSDE shall report
33 the assessment results reported by
34 nonpublic schools to the budget
35 committees in an aggregate manner
36 that does not violate student data
37 privacy;

38 (5) in the aggregate, for each BOOST
39 Program scholarship awarded (a)
40 the nonpublic school and grade

- 1 level attended by the student; (b)
2 the school attended in the
3 2021–2022 school year by the
4 student; and (c) if the student
5 attended the same nonpublic school
6 in the 2021–2022 school year,
7 whether, what type, and how much
8 nonpublic scholarship aid the
9 student received in the 2021–2022
10 school year and will receive in the
11 2022–2023 school year;
- 12 (6) the average household income of
13 students receiving BOOST
14 Program scholarships;
- 15 (7) the racial breakdown of students
16 receiving BOOST Program
17 scholarships;
- 18 (8) the number of students designated
19 as English language learners
20 receiving BOOST Program
21 scholarships;
- 22 (9) the number of special education
23 students receiving BOOST
24 Program scholarships;
- 25 (10) the county in which students
26 receiving BOOST Program
27 scholarships reside;
- 28 (11) the number of students who were
29 offered BOOST Program
30 scholarships but declined them as
31 well as their reasons for declining the
32 scholarships and the breakdown of
33 students attending public and
34 nonpublic schools for students who
35 declined scholarships;
- 36 (12) the number of students who
37 received BOOST Program
38 scholarships for the 2021–2022
39 school year who are attending
40 public school for the 2022–2023

school year as well as their reasons for returning to public schools; and

(13) the number of students who received BOOST Program scholarships for the 2021–2022 school year who withdrew or were expelled from the nonpublic schools they were attending and the reasons for which they withdrew or were expelled; the schools they withdrew or were expelled from; and the length of time students receiving BOOST Program scholarships were enrolled at a nonpublic school before withdrawing or being expelled

10,000,000

R00A03.06 Non–Public Schools Nursing Program

General Fund Appropriation, *provided that this appropriation may only be used to award grants to nonpublic schools that were eligible to participate in the Aid to Non–Public Schools R00A03.04 (for the purchase of textbooks or computer hardware and software for loans to students in eligible nonpublic schools) during the 2021–2022 school year or nonpublic schools that serve students with disabilities through the Non–Public Placement Program R00A02.07 Subprogram 0762, with a maximum amount of \$65 per eligible nonpublic school student for participating schools, except that at schools where at least 20% of the students are eligible for the free or reduced–price meal program or for schools that service students with disabilities through the Non–Public Placement Program, there shall be a distribution of \$85 per student, and no individual school may receive less than \$5,000. Payment for work completed under this program will be through reimbursement to the grant recipient*

~~2,500,000~~

0
2,500,000

SUMMARY

2	Total General Fund Appropriation	36,273,810
3	Total Special Fund Appropriation	16,040,000
4		<hr/>
5	Total Appropriation	52,313,810
6		<hr/> <hr/>

CHILDREN’S CABINET INTERAGENCY FUND

8	R00A04.01 Children’s Cabinet Interagency Fund	
9	General Fund Appropriation	24,243,650
10		<hr/> <hr/>

11 Funds are appropriated in other agency
 12 budgets to pay for services provided by this
 13 program. Authorization is hereby granted
 14 to use these receipts as special funds for
 15 operating expenses in this program.

MARYLAND LONGITUDINAL DATA SYSTEM CENTER

17	R00A05.01 Maryland Longitudinal Data System	
18	Center	
19	General Fund Appropriation	2,543,117
20		<hr/> <hr/>

MARYLAND CENTER FOR SCHOOL SAFETY

22	R00A06.01 Maryland Center for School Safety –		
23	Operations		
24	General Fund Appropriation		2,751,201
25	R00A06.02 Maryland Center for School Safety –		
26	Grants		
27	General Fund Appropriation	12,000,000	
28	Special Fund Appropriation	10,600,000	22,600,000
29		<hr/>	

SUMMARY

31	Total General Fund Appropriation	14,751,201
32	Total Special Fund Appropriation	10,600,000
33		<hr/>

1 Total Appropriation 25,351,201

2 25,351,201

3 INTERAGENCY COMMISSION ON SCHOOL CONSTRUCTION

4 R00A07.01 Interagency Commission on School
5 Construction

6 General Fund Appropriation, provided that
7 ~~\$300,000~~ 500,000 of this appropriation may
8 not be expended until the Interagency
9 Commission on School Construction (IAC)
10 submits to the budget committees two
11 reports on Chapter 14 of 2018
12 implementation requirements related to
13 the Statewide Facilities Assessment, the
14 Integrated Master Facility Asset Library
15 (IMFAL), and recommendations from the
16 Workgroup on the Assessment and
17 Funding of School Facilities. The first
18 report shall be submitted by July 15, 2022,
19 and include:

20 (1) detailed information on steps taken
21 by IAC to resolve outstanding data
22 and dataset issues with the
23 Department of Legislative Services
24 and local education agencies (LEA)
25 including, but not limited to:

26 (a) receipt of requested datasets;

27 (b) development of a data
28 dictionary;

29 (c) confirmation of the accuracy
30 of the facility condition index
31 at the school, system, and
32 LEA level; and

33 (d) calculations for, and
34 confirmation of, the accuracy
35 of the enrollment growth
36 index;

37 (2) revisions to Maryland Educational
38 Sufficiency Standards and details
39 as to how those standards will be

31
cont

1 used in future school facility
2 assessments starting in fiscal 2022;

3 (3) regulations adopted by IAC that
4 support workgroup decisions
5 involving the use of assessment
6 data and revised sufficiency
7 standards; and

8 (4) progress on IMFAL, including the
9 implementation schedule for the
10 business processing system; system
11 costs for fiscal 2022, 2023 and 2024;
12 and progress on other key system
13 software and/or components needed
14 to integrate school construction
15 data for LEA use.

16 The second report should be submitted by
17 December 15, 2022, and include additional
18 actions taken by IAC in calendar 2022 to
19 complete the aforementioned tasks and
20 fulfill workgroup recommendations,
21 including progress made on items
22 submitted as part of the July 15, 2022,
23 report and, if enacted, implementation of
24 HB 1290. The budget committees shall
25 have 45 days from the date of the receipt of
26 the second report to review and comment.
27 Funds restricted pending the receipt of a
28 report may not be transferred by budget
29 amendment or otherwise to any other
30 purpose and shall revert to the General
31 Fund if the report is not submitted to the
32 budget committees.

31
cont

33 ~~Further provided that \$100,000 of this~~
34 ~~appropriation for the Interagency~~
35 ~~Commission on School Construction (IAC)~~
36 ~~may not be expended until the agency~~
37 ~~submits a study to the budget committees~~
38 ~~by December 31, 2022, on public charter~~
39 ~~and public contract school facilities. IAC, in~~
40 ~~consultation with the Maryland~~
41 ~~Association of Public Charter Schools, shall~~
42 ~~provide the following information on all~~
43 ~~charter school facilities in Maryland:~~

32

- 1 ~~(1) local education agency (LEA),~~
2 ~~school name, charter school vendor,~~
3 ~~and years in current building;~~
- 4 ~~(2) history of building acquisition,~~
5 ~~status, and use including:~~
- 6 ~~(a) age;~~
- 7 ~~(b) acquisition process;~~
- 8 ~~(c) current ownership status~~
9 ~~(rented, leased, privately~~
10 ~~owned);~~
- 11 ~~(d) contract status with LEA,~~
12 ~~third party vendor, or local~~
13 ~~jurisdiction; and~~
- 14 ~~(e) anticipated length of tenure~~
15 ~~in building;~~
- 16 ~~(3) current replacement value based on~~
17 ~~the most recent facility assessment~~
18 ~~either by IAC, a third party~~
19 ~~contractor, or LEA;~~
- 20 ~~(4) current maintenance condition~~
21 ~~based on the most recent~~
22 ~~assessment conducted either by~~
23 ~~IAC, a third party contractor, or~~
24 ~~LEA;~~
- 25 ~~(5) average annual cost from fiscal~~
26 ~~2017 to fiscal 2021 for lease/rental,~~
27 ~~facility maintenance, and building~~
28 ~~use, including both capital and~~
29 ~~non-capital expenses;~~
- 30 ~~(6) total cost in fiscal 2022, and~~
31 ~~anticipated costs in fiscal 2023, for~~
32 ~~lease/rental, facility maintenance,~~
33 ~~and building use including both~~
34 ~~capital and non-capital expenses;~~
- 35 ~~(7) breakout of costs, if needed, for~~

~~capital and non-capital expenses shared between LEAs, county governments, charter school vendors, and/or third-party investors; and~~

~~(8) any other information valuable to the budget committees regarding local or Statewide charter school facility conditions or expenses.~~

~~The budget committees shall have 45 days from the receipt of the report to review and comment. Funds restricted pending the receipt of a report may not be transferred by budget amendment or otherwise to any other purpose and shall revert to the General Fund if the report is not submitted to the budget committees~~

4,849,677

R00A07.02 Capital Appropriation

General Fund Appropriation
Federal Fund Appropriation

257,779,000
40,000,000

297,779,000

R00A07.03 School Safety Grant Program

General Fund Appropriation, provided that \$3,500,000 of this appropriation made for the purpose of funding security improvements in nonpublic schools may be provided only to nonpublic schools that were eligible to participate in the Aid to Non-Public Schools R00A03.04 (for the purchase of textbooks or computer hardware and software for loans to students in eligible nonpublic schools) during the 2021-2022 school year or nonpublic schools that serve students with disabilities through the Non-Public Placement Program R00A02.07 Subprogram 0762, with a maximum amount of \$65 per eligible nonpublic school student for participating schools, except that at schools where at least 20% of the students are eligible for the free or reduced-price meal program or for schools that service students with disabilities

1	R11A11.04 Aid for Local Library Employee Fringe		
2	Benefits		
3	General Fund Appropriation		20,776,867

SUMMARY

5	Total General Fund Appropriation		91,819,900
6	Total Federal Fund Appropriation		3,723,000

8	Total Appropriation		95,542,900
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MORGAN STATE UNIVERSITY

11	R13M00.00 Morgan State University		
12	Current Unrestricted Appropriation	270,190,675	
13	Current Restricted Appropriation	54,625,696	324,816,371

ST. MARY'S COLLEGE OF MARYLAND

16	R14D00.00 St. Mary's College of Maryland		
17	Current Unrestricted Appropriation	72,490,503	
18	Current Restricted Appropriation	4,500,000	76,990,503

MARYLAND PUBLIC BROADCASTING COMMISSION

21	R15P00.01 Executive Direction and Control		
22	Special Fund Appropriation		1,075,983

23	R15P00.02 Administration and Support Services		
24	General Fund Appropriation	10,363,310	
25	Special Fund Appropriation	849,598	11,212,908

27	R15P00.03 Broadcasting		
28	Special Fund Appropriation		11,380,676

Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

34	R15P00.04 Content Enterprises		
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1	Special Fund Appropriation	6,749,265	
2	Federal Fund Appropriation	466,551	7,215,816
3		<hr/>	

4 Funds are appropriated in other agency
 5 budgets to pay for services provided by this
 6 program. Authorization is hereby granted
 7 to use these receipts as special funds for
 8 operating expenses in this program.

9 SUMMARY

10	Total General Fund Appropriation		10,363,310
11	Total Special Fund Appropriation		20,055,522
12	Total Federal Fund Appropriation		466,551
13			<hr/>
14	Total Appropriation		30,885,383
15			<hr/> <hr/>

16 UNIVERSITY SYSTEM OF MARYLAND

17 UNIVERSITY OF MARYLAND, BALTIMORE CAMPUS

18 R30B21.00 University of Maryland, Baltimore
 19 Campus

20	Current Unrestricted Appropriation, provided		
21	that \$200,000 of this appropriation made		
22	for the purpose of the University of		
23	Maryland, Baltimore Campus may not be		
24	expended for that purpose but instead may		
25	be used only to provide a grant to the		
26	Global Virus Network. Funds not expended		
27	for this restricted purpose may not be		
28	transferred by budget amendment or		
29	otherwise to any other purpose and shall be		
30	canceled	741,889,888	
31	Current Restricted Appropriation	645,080,257	1,386,970,145
32		<hr/>	<hr/> <hr/>

33 UNIVERSITY OF MARYLAND, COLLEGE PARK CAMPUS

34 R30B22.00 University of Maryland, College Park
 35 Campus

36	Current Unrestricted Appropriation	1,785,068,471	
37	Current Restricted Appropriation	471,484,053	2,256,552,524
38		<hr/>	<hr/> <hr/>

BOWIE STATE UNIVERSITY

R30B23.00	Bowie State University		
	Current Unrestricted Appropriation	141,107,745	
	Current Restricted Appropriation	28,709,513	169,817,258
		<hr/>	<hr/> <hr/>

TOWSON UNIVERSITY

R30B24.00	Towson University		
	Current Unrestricted Appropriation	496,153,482	
	Current Restricted Appropriation	59,800,000	555,953,482
		<hr/>	<hr/> <hr/>

UNIVERSITY OF MARYLAND EASTERN SHORE

R30B25.00	University of Maryland Eastern Shore		
	Current Unrestricted Appropriation	98,551,416	
	Current Restricted Appropriation	48,603,470	147,154,886
		<hr/>	<hr/> <hr/>

FROSTBURG STATE UNIVERSITY

R30B26.00	Frostburg State University		
	Current Unrestricted Appropriation	106,132,297	
	Current Restricted Appropriation	16,084,150	122,216,447
		<hr/>	<hr/> <hr/>

COPPIN STATE UNIVERSITY

R30B27.00	Coppin State University		
	Current Unrestricted Appropriation	80,817,219	
	Current Restricted Appropriation	24,615,973	105,433,192
		<hr/>	<hr/> <hr/>

UNIVERSITY OF BALTIMORE

R30B28.00	University of Baltimore		
	Current Unrestricted Appropriation	110,271,779	
	Current Restricted Appropriation	26,562,284	136,834,063
		<hr/>	<hr/> <hr/>

SALISBURY UNIVERSITY

R30B29.00	Salisbury University		
	Current Unrestricted Appropriation	187,922,099	

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1	Current Restricted Appropriation	13,940,000	201,862,099
2		<hr/>	<hr/> <hr/>
3	UNIVERSITY OF MARYLAND GLOBAL CAMPUS		
4	R30B30.00 University of Maryland Global Campus		
5	Current Unrestricted Appropriation	423,524,643	
6	Current Restricted Appropriation	56,917,378	480,442,021
7		<hr/>	<hr/> <hr/>
8	UNIVERSITY OF MARYLAND BALTIMORE COUNTY		
9	R30B31.00 University of Maryland Baltimore		
10	County		
11	Current Unrestricted Appropriation	421,839,976	
12	Current Restricted Appropriation	92,096,409	513,936,385
13		<hr/>	<hr/> <hr/>
14	UNIVERSITY OF MARYLAND CENTER FOR ENVIRONMENTAL SCIENCE		
15	R30B34.00 University of Maryland Center for		
16	Environmental Science		
17	Current Unrestricted Appropriation	31,264,455	
18	Current Restricted Appropriation	18,230,003	49,494,458
19		<hr/>	<hr/> <hr/>
20	UNIVERSITY SYSTEM OF MARYLAND OFFICE		
21	R30B36.00 University System of Maryland Office		
22	Current Unrestricted Appropriation	29,619,290	
23	Current Restricted Appropriation	2,000,000	31,619,290
24		<hr/>	<hr/> <hr/>
25	UNIVERSITIES AT SHADY GROVE		
26	R30B37.00 Universities at Shady Grove		
27	Current Unrestricted Appropriation	30,638,586	
28	Current Restricted Appropriation	850,000	31,488,586
29		<hr/>	<hr/> <hr/>
30	MARYLAND HIGHER EDUCATION COMMISSION		
31	R62I00.01 General Administration		
32	General Fund Appropriation, <u>provided that</u>		
33	<u>since the Maryland Higher Education</u>		
34	<u>Commission (MHEC) has had four or more</u>		
35	<u>repeat findings in the most recent fiscal</u>		

1 compliance audit issued by the Office of
2 Legislative Audits (OLA), \$100,000 of this
3 agency’s administrative appropriation may
4 not be expended unless:

5 (1) MHEC has taken corrective action
6 with respect to all repeat audit
7 findings on or before November 1,
8 2022; and

9 (2) a report is submitted to the budget
10 committees by OLA listing each
11 repeat audit finding along with a
12 determination that each repeat
13 finding was corrected. The budget
14 committees shall have 45 days from
15 the date of the receipt of the report
16 to review and comment to allow for
17 funds to be released prior to the end
18 of fiscal 2023.

19 Further provided that \$500,000 of this
20 appropriation made for the purpose of
21 general administration may not be
22 expended until the Maryland Higher
23 Education Commission (MHEC) submits a
24 report to the budget committees detailing a
25 reorganization of the agency including
26 establishing the Office of Student Financial
27 Assistance (OSFA) as a separate
28 independent agency. The report shall
29 identify any issues or concerns in
30 establishing OSFA as an independent
31 agency and reconfiguring MHEC. The
32 report shall be submitted by December 1,
33 2022, and the budget committees shall have
34 45 days from the date of the receipt of the
35 report to review and comment. Funds
36 restricted pending the receipt of a report
37 may not be transferred by budget
38 amendment or otherwise to any other
39 purpose and shall revert to the General
40 Fund if the report is not submitted to the
41 budget committees

42 Special Fund Appropriation

29,430,889
1,180,046
366,654

30,977,589

1	Funds are appropriated in other agency		
2	budgets to pay for services provided by this		
3	program. Authorization is hereby granted		
4	to use these receipts as special funds for		
5	operating expenses in this program.		
6	R62I00.02 College Prep/Intervention Program		
7	General Fund Appropriation		750,000
8	R62I00.03 Joseph A. Sellinger Formula for Aid to		
9	Non–Public Institutions of Higher Education		
10	General Fund Appropriation		118,598,457
11	R62I00.05 The Senator John A. Cade Funding		
12	Formula for the Distribution of Funds to		
13	Community Colleges		
14	General Fund Appropriation		368,038,289
15	R62I00.06 Aid to Community Colleges – Fringe		
16	Benefits		
17	General Fund Appropriation		61,674,264
18	R62I00.07 Educational Grants		
19	General Fund Appropriation	17,943,518	
20	Special Fund Appropriation	1,000,000	
21	Federal Fund Appropriation	38,826	18,982,344
22			

23 Funds are appropriated in other agency
 24 budgets to pay for services provided by this
 25 program. Authorization is hereby granted
 26 to use these receipts as special funds for
 27 operating expenses in this program.

28 To provide Education Grants to various State,
 29 Local and Private Entities

30	Achieving a Better Life Experience		
31	(ABLE) Program	344,157	
32	Complete College Maryland	250,000	
33	Regional Higher Education		
34	Centers	1,409,861	
35	Washington Center for Internships		
36	and Academic Seminars	350,000	
37	UMB–WellMobile	1,285,000	
38	John R. Justice Grant	38,826	

1	Colleges Savings Plan Match ...	10,979,500	
2	Cyber Warrior Diversity		
3	Program	2,500,000	
4	Near Completer Grants	375,000	
5	GEAR UP Scholarships	1,091,340	
6	Hunger-Free Campus Grant		
7	Program	150,000	
8	Inmate Training and Job Pilot		
9	Program	300,000	
10	Teacher Quality and Diversity		
11	Grant Program	1,000,000	
12	R62I00.09 2+2 Transfer Scholarship Program		
13	General Fund Appropriation	2,000,000	
14	Special Fund Appropriation	300,000	2,300,000
15			
16	R62I00.10 Educational Excellence Awards		
17	General Fund Appropriation		100,000,000
18	R62I00.12 Senatorial Scholarships		
19	General Fund Appropriation		7,020,655
20	R62I00.14 Edward T. and Mary A. Conroy		
21	Memorial Scholarship and Jean B. Cryor		
22	Memorial Scholarship Program		
23	General Fund Appropriation		3,000,000
24	R62I00.15 Delegate Scholarships		
25	General Fund Appropriation		7,139,723
26	R62I00.16 Charles W. Riley Firefighter and		
27	Ambulance and Rescue Squad Member		
28	Scholarship Program		
29	Special Fund Appropriation		358,000
30	R62I00.17 Graduate and Professional Scholarship		
31	Program		
32	General Fund Appropriation		1,174,473
33	R62I00.21 Jack F. Tolbert Memorial Student		
34	Grant Program		
35	General Fund Appropriation		200,000
36	R62I00.26 Janet L. Hoffman Loan Assistance		
37	Repayment Program		
38	General Fund Appropriation	1,305,000	

SENATE BILL 290

1	Special Fund Appropriation	65,000	1,370,000
2		<hr/>	
3	R62I00.27 Maryland Loan Assistance Repayment		
4	Program for Foster Care Recipients		
5	General Fund Appropriation		100,000
6	R62I00.33 Part-Time Grant Program		
7	General Fund Appropriation		5,087,780
8	R62I00.36 Workforce Shortage Student Assistance		
9	Grants		
10	General Fund Appropriation		1,229,853
11	R62I00.37 Veterans of the Afghanistan and Iraq		
12	Conflicts Scholarship		
13	General Fund Appropriation, <u>provided it is the</u>		
14	<u>intent of the General Assembly that the</u>		
15	<u>Maryland Higher Education Commission</u>		
16	<u>consider opportunities to rename the</u>		
17	<u>scholarship fund to include recognition of</u>		
18	<u>Senator Douglas J.J. Peters</u>		750,000
19	R62I00.38 Nurse Support Program II		
20	Special Fund Appropriation		18,135,571
21	R62I00.43 Maryland Higher Education Outreach		
22	and College Access Program		
23	General Fund Appropriation		200,000
24	R62I00.44 Somerset Economic Impact Scholarship		
25	General Fund Appropriation		12,000
26	R62I00.45 Workforce Development Sequence		
27	Scholarships		
28	General Fund Appropriation		1,000,000
29	R62I00.46 Cybersecurity Public Service		
30	Scholarship		
31	General Fund Appropriation		1,000,000
32	R62I00.47 Community College Facilities Renewal		
33	Grant Program		
34	General Fund Appropriation		3,352,000
35	R62I00.48 Maryland Community College Promise		
36	Scholarship Program		

1	General Fund Appropriation	15,000,000
2	R62I00.49 Teaching Fellows for Maryland	
3	Scholarships	
4	Special Fund Appropriation	8,000,000
5	R62I00.51 Richard W. Collins III Leadership with	
6	Honor Scholarship Program	
7	General Fund Appropriation	1,000,000
8	R62I00.52 Maryland Loan Assistance Repayment	
9	Program for Police Officers	
10	General Fund Appropriation	1,500,000
11	R62I00.53 Maryland Police Officers Scholarship	
12	Program	
13	General Fund Appropriation	8,500,000
14	R62I00.54 Maryland Loan Assistance Repayment	
15	Program for Nurses and Nursing Assistants	
16	General Fund Appropriation	2,000,000

SUMMARY

18	Total General Fund Appropriation	759,006,901
19	Total Special Fund Appropriation	29,038,617
20	Total Federal Fund Appropriation	405,480
21		<hr/>
22	Total Appropriation	788,450,998
23		<hr/> <hr/>

HIGHER EDUCATION

R75T00.01 Support for State Operated Institutions of Higher Education

The following amounts constitute the General Fund appropriation for the State operated institutions of higher education. The State Comptroller is hereby authorized to transfer these amounts to the accounts of the programs indicated below in four equal allotments; said allotments to be made on July 1 and October 1 of 2022 and January 1 and April 1 of 2023. Neither this appropriation nor the amounts herein

1 enumerated constitute a lump sum
 2 appropriation as contemplated by Sections
 3 7-207 and 7-233 of the State Finance and
 4 Procurement Article of the Code.

5	Program	Title	
6	R30B21	University of Maryland,	
7		Baltimore Campus	261,240,747
8	R30B22	University of Maryland,	
9		College Park Campus	573,943,157
10	R30B23	Bowie State University ...	49,154,838
11	R30B24	Towson University	141,802,111
12	R30B25	University of Maryland	
13		Eastern Shore	47,744,655
14	R30B26	Frostburg State	
15		University	44,623,476
16	R30B27	Coppin State	
17		University	52,966,849
18	R30B28	University of Baltimore ..	44,270,756
19	R30B29	Salisbury University	61,688,376
20	R30B30	University of Maryland	
21		Global Campus	43,813,630
22	R30B31	University of Maryland	
23		Baltimore County	156,775,875
24	R30B34	University of Maryland	
25		Center for Environmental	
26		Science	22,422,836
27	R30B36	University System of	
28		Maryland Office	20,104,014
29	R30B37	Universities at Shady	
30		Grove	22,244,918
31			
32		Subtotal University System	
33		of Maryland	1,542,796,238
34	R95C00	Baltimore City	
35		Community College	43,735,135
36	R14D00	St. Mary's College	
37		of Maryland	28,236,788
38	R13M00	Morgan State	
39		University	135,661,547
40			
41		General Fund Appropriation, provided that	
42		\$200,000 of this appropriation made for the	
43		purpose of the University of Maryland,	
44		Baltimore Campus may not be expended	
45		for that purpose but instead may be used	

1 ~~only to provide a grant to the Global Virus~~
 2 ~~Network. Funds not expended for this~~
 3 ~~restricted purpose may not be transferred~~
 4 ~~by budget amendment or otherwise to any~~
 5 ~~other purpose and shall revert to the~~
 6 ~~General Fund~~ 1,750,429,708

7 Further provided that general fund
 8 appropriation of \$675,481 for the
 9 University of Maryland Eastern Shore
 10 (R30B25), \$5,666,728 for Coppin State
 11 University (R30B27), and \$15,113,291 for
 12 Morgan State University (R13M00) shall
 13 only be used for eligible purposes as
 14 provided in Section 15-126 of the
 15 Education Article. Any unspent funds are
 16 to be transferred to the Historically Black
 17 Colleges and Universities Reserve Fund at
 18 the end of the fiscal year as provided in
 19 Section 15-127 of the Education Article.

20 The following amounts constitute an estimate
 21 of Special Fund revenues derived from the
 22 Higher Education Investment Fund,
 23 Cigarette Restitution Fund, and the
 24 Maryland Emergency Medical System
 25 Operations Fund. These revenues support
 26 the Special Fund appropriation for the
 27 State operated institutions of higher
 28 education. The State Comptroller is hereby
 29 authorized to transfer these amounts to the
 30 accounts of the programs indicated below
 31 in four allotments; said allotments to be
 32 made on July 1 and October 1 of 2022 and
 33 January 1 and April 1 of 2023. To the
 34 extent revenue attainment is lower than
 35 estimated, the State Comptroller shall
 36 adjust the transfers at year's end. Neither
 37 this appropriation nor the amounts herein
 38 enumerated constitute a lump sum
 39 appropriation as contemplated by Sections
 40 7-207 and 7-233 of the State Finance and
 41 Procurement Article of the Code.

42 Program Title
 43 R30B21 University of Maryland,
 44 Baltimore Campus17,357,441

1	R30B22 University of Maryland,	
2	College Park Campus	55,538,275
3	R30B23 Bowie State University ...	13,905,044
4	R30B24 Towson University	8,903,297
5	R30B25 University of Maryland	
6	Eastern Shore	8,614,138
7	R30B26 Frostburg State	
8	University	3,102,381
9	R30B27 Coppin State	
10	University	3,458,593
11	R30B28 University of Baltimore	2,701,709
12	R30B29 Salisbury University	3,954,530
13	R30B30 University of Maryland	
14	Global Campus	3,115,709
15	R30B31 University of Maryland	
16	Baltimore County	9,608,361
17	R30B34 University of Maryland	
18	Center for Environmental	
19	Science	1,671,168
20	R30B36 University System of	
21	Maryland Office	1,449,506
22	R30B37 Universities at Shady	
23	Grove	1,430,035
24		<hr/>
25	Subtotal University System	
26	of Maryland	134,810,187
27	R13M00 Morgan State	
28	University	3,861,081
29	R14D00 St. Mary's College	
30	of Maryland	2,549,840
31		<hr/>
32	Special Fund Appropriation, provided that	
33	\$9,872,593 of this appropriation shall be	
34	used by the University of Maryland,	
35	College Park (R30B22) for no other purpose	
36	than to support the Maryland Fire and	
37	Rescue Institute as provided in Section	
38	13-955 of the Transportation Article.	
39	Further provided that special fund	
40	appropriation of \$10,572,037 for Bowie	
41	State University (R30B23) and \$5,427,963	
42	for the University of Maryland Eastern	
43	Shore (R30B25) shall only be used for	
44	eligible purposes as provided in Section	
45	15-126 of the Education Article. Any	

1	unspent funds are to be transferred to the		
2	Historically Black Colleges and		
3	Universities Reserve Fund at the end of the		
4	fiscal year as provided in Section 15–127 of		
5	the Education Article	141,221,108	1,891,650,816
6		<hr/>	<hr/> <hr/>

BALTIMORE CITY COMMUNITY COLLEGE

8	R95C00.00 Baltimore City Community College		
9	Current Unrestricted Appropriation	62,965,791	
10	Current Restricted Appropriation	20,675,565	83,641,356
11		<hr/>	<hr/> <hr/>

MARYLAND SCHOOL FOR THE DEAF

13	R99E01.00 Services and Institutional Operations		
14	General Fund Appropriation	37,799,763	
15	Special Fund Appropriation	482,235	
16	Federal Fund Appropriation	442,966	38,724,964
17		<hr/>	<hr/> <hr/>

18 Funds are appropriated in other agency
 19 budgets to pay for services provided by this
 20 program. Authorization is hereby granted
 21 to use these receipts as special funds for
 22 operating expenses in this program.

DEPARTMENT OF HOUSING AND COMMUNITY DEVELOPMENT

OFFICE OF THE SECRETARY

3	S00A20.01 Office of the Secretary		
4	General Fund Appropriation	1,228,024	
5	Special Fund Appropriation	4,031,589	
6	Federal Fund Appropriation	279,569	5,539,182
7		<hr/>	
8	S00A20.03 Office of Management Services		
9	Special Fund Appropriation	8,499,828	
10	Federal Fund Appropriation	3,801,860	12,301,688
11		<hr/>	

SUMMARY

13	Total General Fund Appropriation		1,228,024
14	Total Special Fund Appropriation		12,531,417
15	Total Federal Fund Appropriation		4,081,429
16			<hr/>
17	Total Appropriation		17,840,870
18			<hr/> <hr/>

DIVISION OF CREDIT ASSURANCE

20	S00A22.01 Maryland Housing Fund		
21	Special Fund Appropriation		563,505
22	S00A22.02 Asset Management		
23	Special Fund Appropriation		6,346,901

SUMMARY

25	Total Special Fund Appropriation		6,910,406
26			<hr/> <hr/>

DIVISION OF NEIGHBORHOOD REVITALIZATION

28	S00A24.01 Neighborhood Revitalization		
29	General Fund Appropriation	16,193,384	
30	Special Fund Appropriation	10,406,558	
31	Federal Fund Appropriation	37,841,593	64,441,535
32		<hr/>	

33 S00A24.02 Neighborhood Revitalization – Capital

1 Appropriation
 2 General Fund Appropriation, provided that
 3 \$1,750,000 of this appropriation made for
 4 the purpose of the Project C.O.R.E.
 5 program in the Strategic Demolition Fund
 6 may only be used to provide grants as
 7 follows:

8 (1) \$1,000,000 for the Baltimore City
 9 Department of Recreation and
 10 Parks for the acquisition, planning,
 11 design, construction, repair,
 12 renovation, reconstruction, site
 13 improvement, and capital
 14 equipping of the Solo Gibbs
 15 Recreation Center project; and

16 (2) \$750,000 for the Cherry Hill
 17 Development Corporation for the
 18 acquisition, planning, design,
 19 construction, repair, renovation,
 20 reconstruction, site improvement,
 21 and capital equipping of community
 22 redevelopment projects in Cherry
 23 Hill.

24 Funds not expended for this restricted purpose
 25 may not be transferred by budget
 26 amendment or otherwise to any other
 27 purpose and shall revert to the General
 28 Fund

28	89,800,000	
29	Special Fund Appropriation	2,200,000	
30	Federal Fund Appropriation	12,000,000	104,000,000
31		<hr/>	

32 SUMMARY

33	Total General Fund Appropriation		105,993,384
34	Total Special Fund Appropriation		12,606,558
35	Total Federal Fund Appropriation		49,841,593
36			<hr/>
37	Total Appropriation		168,441,535
38			<hr/> <hr/>

1	S00A25.01 Administration		
2	Special Fund Appropriation		5,257,967
3	S00A25.02 Housing Development Program		
4	Special Fund Appropriation	5,027,844	
5	Federal Fund Appropriation	409,174	5,437,018
6		<hr/>	
7	S00A25.03 Single Family Housing		
8	Special Fund Appropriation	5,139,535	
9	Federal Fund Appropriation	578,784	5,718,319
10		<hr/>	
11	Funds are appropriated in other agency		
12	budgets to pay for services provided by this		
13	program. Authorization is hereby granted		
14	to use these receipts as special funds for		
15	operating expenses in this program.		
16	S00A25.04 Housing and Building Energy Programs		
17	Special Fund Appropriation	24,292,937	
18	Federal Fund Appropriation	5,172,873	29,465,810
19		<hr/>	
20	Funds are appropriated in other agency		
21	budgets to pay for services provided by this		
22	program. Authorization is hereby granted		
23	to use these receipts as special funds for		
24	operating expenses in this program.		
25	S00A25.05 Rental Services Programs		
26	General Fund Appropriation	2,333,000	
27	Federal Fund Appropriation	276,937,208	279,270,208
28		<hr/>	
29	Funds are appropriated in other agency		
30	budgets to pay for services provided by this		
31	program. Authorization is hereby granted		
32	to use these receipts as special funds for		
33	operating expenses in this program.		
34	S00A25.07 Rental Housing Programs – Capital		
35	Appropriation		
36	General Fund Appropriation	42,000,000	
37	Special Fund Appropriation	16,500,000	
38	Federal Fund Appropriation	9,000,000	67,500,000
39		<hr/>	

1	S00A25.08 Homeownership Programs – Capital		
2	Appropriation		
3	General Fund Appropriation	27,000,000	
4	Special Fund Appropriation	15,000,000	42,000,000
5		<hr/>	
6	S00A25.09 Special Loan Programs – Capital		
7	Appropriation		
8	General Fund Appropriation	4,000,000	
9	Special Fund Appropriation	4,400,000	
10	Federal Fund Appropriation	2,000,000	10,400,000
11		<hr/>	
12	S00A25.10 Partnership Rental Housing – Capital		
13	Appropriation		
14	General Fund Appropriation		12,000,000
15	S00A25.15 Housing and Building Energy		
16	Programs – Capital Appropriation		
17	Special Fund Appropriation	14,850,000	
18	Federal Fund Appropriation	1,000,000	15,850,000
19		<hr/>	

SUMMARY

21	Total General Fund Appropriation		87,333,000
22	Total Special Fund Appropriation		90,468,283
23	Total Federal Fund Appropriation		295,098,039
24			<hr/>
25	Total Appropriation		472,899,322
26			<hr/> <hr/>

DIVISION OF INFORMATION TECHNOLOGY

28	S00A26.01 Information Technology		
29	Special Fund Appropriation	2,001,061	
30	Federal Fund Appropriation	1,724,197	3,725,258
31		<hr/>	<hr/> <hr/>

DIVISION OF FINANCE AND ADMINISTRATION

33	S00A27.01 Finance and Administration		
34	Special Fund Appropriation	6,421,408	
35	Federal Fund Appropriation	390,805	6,812,213
36		<hr/>	<hr/> <hr/>

1

MARYLAND AFRICAN AMERICAN MUSEUM CORPORATION

2

S50B01.01 General Administration

3

General Fund Appropriation

2,000,000

4

=====

DEPARTMENT OF COMMERCE

OFFICE OF THE SECRETARY

T00A00.01 Office of the Secretary

General Fund Appropriation, provided that \$100,000 of this appropriation made for the purpose of administration may not be expended until the Department of Commerce submits a report to the budget committees on Commerce's equity plan or efforts to develop such a plan. Specifically, the report shall include:

(1) a copy of the department's equity plan, if such a plan exists; or

(2) detailed actions Commerce plans to take to develop an equity plan, including a timeline for development of the plan.

The report shall be submitted by September 1, 2022, and the budget committees shall have 45 days from the date of receipt of the report to review and comment. Funds restricted pending the receipt of a report may not be transferred by budget amendment or otherwise to any other purpose and shall revert to the General Fund if the report is not submitted.

Further provided that \$100,000 of this appropriation made for the purpose of administration may not be expended until the Department of Commerce (Commerce) and the Department of Budget and Management jointly submit a report to the budget committees on the calculation method for the Maryland State Arts Council (MSAC) general fund appropriation. This report shall include a written review of the applicable statute by the Commerce Attorney General and justification for the current interpretation of the required calculation method under statute as it applies to the MSAC general

1 *fund appropriation. The report shall be*
 2 *submitted by August 1, 2022, and the*
 3 *budget committees shall have 45 days from*
 4 *the date of receipt of the report to review and*
 5 *comment. Funds restricted pending the*
 6 *receipt of a report may not be transferred by*
 7 *budget amendment or otherwise to any*
 8 *other purpose and shall revert to the*
 9 *General Fund if the report is not*
 10 *submitted* 1,563,285
 11 Special Fund Appropriation 72,395
 12 Federal Fund Appropriation 27,552 1,663,232
 13

14 T00A00.02 Office of Policy and Research
 15 General Fund Appropriation 1,645,912
 16 Special Fund Appropriation 163,570
 17 Federal Fund Appropriation 22,737 1,832,219
 18

19 T00A00.03 Office of the Attorney General
 20 General Fund Appropriation 5,750
 21 Special Fund Appropriation 1,458,001
 22 Federal Fund Appropriation 5,300 1,469,051
 23

24 T00A00.08 Division of Administration and
 25 Technology
 26 General Fund Appropriation 4,503,098
 27 Special Fund Appropriation 1,389,023
 28 Federal Fund Appropriation 137,419 6,029,540
 29

30 T00A00.10 Maryland Marketing Partnership
 31 General Fund Appropriation 1,000,000
 32 Special Fund Appropriation 1,000,000 2,000,000
 33

34 SUMMARY

35 Total General Fund Appropriation 8,718,045
 36 Total Special Fund Appropriation 4,082,989
 37 Total Federal Fund Appropriation 193,008
 38

39 Total Appropriation 12,994,042
 40

DIVISION OF BUSINESS AND INDUSTRY SECTOR DEVELOPMENT

1			
2	T00F00.01	Managing Director of Business and	
3		Industry Sector Development	
4		General Fund Appropriation	659,323
5		Special Fund Appropriation	108,429
6			767,752
7	T00F00.03	Maryland Small Business Development	
8		Financing Authority	
9		Special Fund Appropriation	1,663,375
10	T00F00.04	Office of Business Development	
11		General Fund Appropriation	4,520,363
12		Special Fund Appropriation	357,495
13			4,877,858
14	T00F00.05	Office of Strategic Industries and	
15		Entrepreneurship	
16		General Fund Appropriation	4,081,129
17		Special Fund Appropriation	394,859
18			4,475,988
19	T00F00.07	Partnership for Workforce Quality	
20		General Fund Appropriation	1,000,000
21	T00F00.08	Office of Finance Programs	
22		Special Fund Appropriation	3,556,186
23	T00F00.09	Maryland Small Business Development	
24		Financing Authority – Business Assistance	
25		General Fund Appropriation	1,500,000
26		Special Fund Appropriation	3,860,000
27			5,360,000
28	T00F00.10	Office of International Investment and	
29		Trade	
30		General Fund Appropriation	2,836,332
31		Special Fund Appropriation	100,000
32		Federal Fund Appropriation	714,000
33			3,650,332
34	T00F00.11	Maryland Nonprofit Development Fund	
35		Special Fund Appropriation	337,500
36	T00F00.12	Maryland Biotechnology Investment	

1	Tax Credit Reserve Fund		
2	General Fund Appropriation		12,000,000
3	T00F00.13 Office of Military Affairs and Federal		
4	Affairs		
5	General Fund Appropriation	920,994	
6	Special Fund Appropriation	198,518	
7	Federal Fund Appropriation	2,509,248	3,628,760
8			
9	T00F00.15 Small, Minority, and Women–Owned		
10	Businesses Account		
11	Special Fund Appropriation		19,991,945
12	T00F00.18 Military Personnel and		
13	Service–Disabled Veteran Loan Program		
14	Special Fund Appropriation		300,000
15	T00F00.19 Innovation Investment Incentive Tax		
16	Credit Program		
17	General Fund Appropriation		2,000,000
18	T00F00.20 Maryland E–Nnovation Initiative		
19	Special Fund Appropriation		8,500,000
20	T00F00.21 Maryland Economic Adjustment Fund		
21	Special Fund Appropriation		200,000
22	T00F00.23 Maryland Economic Development		
23	Assistance Authority and Fund		
24	Special Fund Appropriation		17,500,000
25	T00F00.24 More Jobs for Marylanders Tax Credit		
26	Reserve Fund		
27	General Fund Appropriation		30,030,530
28	T00F00.27 Business Telework Assistance Grant		
29	Program		
30	General Fund Appropriation		1,000,000
31	T00F00.28 Non–Profit Shared Services Support		
32	Program		
33	General Fund Appropriation		5,000,000
34			
	SUMMARY		
35	Total General Fund Appropriation		65,548,671

1	Total Special Fund Appropriation	57,068,307
2	Total Federal Fund Appropriation	3,223,248
3		<hr/>
4	Total Appropriation	125,840,226
5		<hr/> <hr/>

DIVISION OF TOURISM, FILM AND THE ARTS

7	T00G00.01 Office of the Assistant Secretary	
8	General Fund Appropriation	329,552
9	T00G00.02 Office of Tourism Development	
10	General Fund Appropriation	5,044,819

11 T00G00.03 Maryland Tourism Development Board
 12 General Fund Appropriation, provided that
 13 ~~\$1,100,000~~ \$1,650,000 of this appropriation
 14 made for the purpose of Maryland Tourism
 15 Development Board grants may not be
 16 used for that purpose but instead may be
 17 used only to provide the following grants in
 18 the specified amounts:

19 (1) \$1,000,000 to the Downtown
 20 Partnership of Baltimore, Inc. for
 21 security and safety enhancements
 22 in the central business district; and

23 (2) \$100,000 to Visit Baltimore for
 24 wayfinding signs for the National
 25 Great Blacks in Wax Museum, the
 26 Reginald F. Lewis Museum of
 27 Maryland African American
 28 History and Culture, Arena
 29 Players, Inc., and the Eubie Blake
 30 National Jazz Institute and
 31 Cultural Center, Inc.;

32 (3) \$300,000 to Prince George's
 33 Financial Services Corporation to
 34 support business development in
 35 Prince George's County; and

36 (4) \$250,000 to Employ Prince George's,
 37 Inc. to support business
 38 development in Prince George's

1	<u>County.</u>		
2	<u>Funds not expended for this restricted purpose</u>		
3	<u>may not be transferred by budget</u>		
4	<u>amendment or otherwise to any other</u>		
5	<u>purpose and shall revert to the General</u>		
6	<u>Fund. Further provided that these funds</u>		
7	<u>are intended to supplement rather than</u>		
8	<u>supplant other funding provided by the</u>		
9	<u>Office of Tourism Development to the</u>		
10	<u>Downtown Partnership of Baltimore, Inc.</u>		
11	<u>and Visit Baltimore</u>	12,360,000	
12	Special Fund Appropriation	300,000	12,660,000
13			
14	T00G00.04 Office of Marketing and		
15	Communications		
16	General Fund Appropriation	1,903,630	
17	Special Fund Appropriation	214,823	2,118,453
18			
19	T00G00.05 Maryland State Arts Council		
20	General Fund Appropriation	26,777,358	
21	Special Fund Appropriation	1,300,000	
22	Federal Fund Appropriation	771,162	28,848,520
23			
24	T00G00.08 Preservation of Cultural Arts Program		
25	Special Fund Appropriation		1,300,000
26	T00G00.09 Baltimore Symphony Orchestra (BSO)		
27	General Fund Appropriation		1,300,000
28	SUMMARY		
29	Total General Fund Appropriation		47,718,359
30	Total Special Fund Appropriation		3,114,823
31	Total Federal Fund Appropriation		771,162
32			
33	Total Appropriation		51,601,344
34			

35 MARYLAND TECHNOLOGY DEVELOPMENT CORPORATION

36 T50T01.01 Technology Development, Transfer and
37 Commercialization

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1	General Fund Appropriation	4,735,816
2	T50T01.03 Maryland Stem Cell Research Fund	
3	General Fund Appropriation	10,000,000
4	T50T01.04 Maryland Innovation Initiative	
5	General Fund Appropriation	5,300,000
6	T50T01.05 Cybersecurity Investment Fund	
7	General Fund Appropriation	900,000
8	T50T01.08 Second Stage Business Incubator	
9	General Fund Appropriation	1,000,000
10	T50T01.10 Minority Pre-Seed Investment Fund	
11	General Fund Appropriation	5,000,000
12	T50T01.11 Maryland Innovation Initiative	
13	University Pilot Program	
14	General Fund Appropriation	500,000
15	T50T01.12 Inclusion Fund	
16	General Fund Appropriation	750,000
17	SUMMARY	
18	Total General Fund Appropriation	28,185,816
19		<hr/>
20	Total Appropriation	28,185,816
21		<hr/> <hr/>

DEPARTMENT OF THE ENVIRONMENT

OFFICE OF THE SECRETARY

U00A01.01 Office of the Secretary

4	General Fund Appropriation	936,195	
5	Special Fund Appropriation	531,748	
6	Federal Fund Appropriation	1,146,347	2,614,290

U00A01.03 Capital Appropriation – Water Quality

Revolving Loan Fund

10	General Fund Appropriation	7,686,000	
11	Special Fund Appropriation	106,918,000	
12	Federal Fund Appropriation	38,429,000	153,033,000

U00A01.04 Capital Appropriation – Hazardous

Substance Clean-Up Program

16	General Fund Appropriation		777,000
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U00A01.05 Capital Appropriation – Drinking

Water Revolving Loan Fund

19	General Fund Appropriation	4,068,000	
20	Special Fund Appropriation	17,460,000	
21	Federal Fund Appropriation	20,338,000	41,866,000

U00A01.11 Capital Appropriation – Bay

Restoration Fund – Wastewater

25	Special Fund Appropriation		78,056,000
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U00A01.12 Capital Appropriation – Bay

Restoration Fund – Septic Systems

28	Special Fund Appropriation		15,000,000
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SUMMARY

30	Total General Fund Appropriation		13,467,195
31	Total Special Fund Appropriation		217,965,748
32	Total Federal Fund Appropriation		59,913,347

34	Total Appropriation		291,346,290
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OPERATIONAL SERVICES ADMINISTRATION

1	U00A02.02 Operational Services Administration		
2	General Fund Appropriation	5,823,182	
3	Special Fund Appropriation	3,171,336	
4	Federal Fund Appropriation	1,478,251	10,472,769
5		<hr/>	<hr/> <hr/>

6 Funds are appropriated in other agency
 7 budgets to pay for services provided by this
 8 program. Authorization is hereby granted
 9 to use these receipts as special funds for
 10 operating expenses in this program.

11 WATER AND SCIENCE ADMINISTRATION

12	U00A04.01 Water and Science Administration		
13	General Fund Appropriation	19,888,144	
14	Special Fund Appropriation	10,842,803	
15	Federal Fund Appropriation	14,043,625	44,774,572
16		<hr/>	<hr/> <hr/>

17 Funds are appropriated in other agency
 18 budgets to pay for services provided by this
 19 program. Authorization is hereby granted
 20 to use these receipts as special funds for
 21 operating expenses in this program.

22 LAND AND MATERIALS ADMINISTRATION

23	U00A06.01 Land and Materials Administration		
24	General Fund Appropriation, <i>provided that</i>		
25	<i>\$200,000 of this appropriation made for the</i>		
26	<i>purpose of general administrative expenses</i>		
27	<i>in the Land and Materials Administration</i>		
28	<i>may not be expended pending the</i>		
29	<i>submission of the Maryland Scrap Tire</i>		
30	<i>annual report. The requested report shall be</i>		
31	<i>submitted no later than November 1, 2022.</i>		
32	<i>The budget committees shall have 45 days</i>		
33	<i>from the date of the receipt of the report to</i>		
34	<i>review and comment. Funds restricted</i>		
35	<i>pending the receipt of the report may not be</i>		
36	<i>transferred by budget amendment or</i>		
37	<i>otherwise to any other purpose and shall</i>		
38	<i>revert to the General Fund if the report is</i>		
39	<i>not submitted to the budget committees</i>	7,655,829	
40	Special Fund Appropriation	17,932,390	

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1	Federal Fund Appropriation	10,370,459	35,958,678
2			

3 Funds are appropriated in other agency
 4 budgets to pay for services provided by this
 5 program. Authorization is hereby granted
 6 to use these receipts as special funds for
 7 operating expenses in this program.

8 AIR AND RADIATION ADMINISTRATION

9	U00A07.01 Air and Radiation Administration		
10	General Fund Appropriation	4,972,061	
11	Special Fund Appropriation	9,379,481	
12	Federal Fund Appropriation	5,117,022	19,468,564
13			

14 Funds are appropriated in other agency
 15 budgets to pay for services provided by this
 16 program. Authorization is hereby granted
 17 to use these receipts as special funds for
 18 operating expenses in this program.

19 COORDINATING OFFICES

20 U00A10.01 Coordinating Offices
 21 General Fund Appropriation, provided that
 22 \$100,000 of this appropriation made for the
 23 purpose of general administrative expenses
 24 may not be expended until the Maryland
 25 Department of the Environment (MDE), in
 26 cooperation with the Department of Budget
 27 and Management, submits a confirmatory
 28 letter to the budget committees indicating
 29 that MDE's prior year actual personnel
 30 expenditures up to and including fiscal
 31 2022 are budgeted in the correct statewide
 32 subobjects. The confirmatory letter shall be
 33 submitted with the fiscal 2024 budget
 34 submission, and the budget committees
 35 shall have 45 days from the date of the
 36 receipt of the confirmatory letter to review
 37 and comment. Funds restricted pending
 38 the receipt of a confirmatory letter may not
 39 be transferred by budget amendment or
 40 otherwise to any other purpose and shall
 41 revert to the General Fund if the

1	<u>confirmatory letter is not submitted to the</u>		
2	<u>budget committees</u>	5,394,859	
3	Special Fund Appropriation	57,247,917	
4	Federal Fund Appropriation	1,788,811	64,431,587
5		<hr/>	

6 Funds are appropriated in other agency
 7 budgets to pay for services provided by this
 8 program. Authorization is hereby granted
 9 to use these receipts as special funds for
 10 operating expenses in this program.

11	U00A10.02 Major Information Technology		
12	Development Projects		
13	Special Fund Appropriation		184,110
14	U00A10.03 Bay Restoration Fund Debt Service		
15	Special Fund Appropriation		33,000,000

16 SUMMARY

17	Total General Fund Appropriation	5,394,859	
18	Total Special Fund Appropriation	90,432,027	
19	Total Federal Fund Appropriation	1,788,811	
20		<hr/>	
21	Total Appropriation		97,615,697
22		<hr/> <hr/>	

DEPARTMENT OF JUVENILE SERVICES

OFFICE OF THE SECRETARY

V00D01.01 Office of the Secretary			
General Fund Appropriation	8,875,707		
Special Fund Appropriation	56,158		8,931,865
	<hr/>	<hr/>	<hr/>

DEPARTMENTAL SUPPORT

V00D02.01 Departmental Support

General Fund Appropriation, provided that \$250,000 of this appropriation made for the purpose of providing administrative support may not be expended until the Department of Juvenile Services (DJS) submits a report to the budget committees detailing updates on the operations of the Baltimore City Strategic Partnership. This report shall:

- (1) identify the entities participating in this partnership and the respective role and responsibilities of each;
- (2) detail the processing of cases under this partnership;
- (3) identify performance measures demonstrating the efficacy of this partnership and provide relevant performance data;
- (4) comment on how the partnership will impact juvenile caseloads; and
- (5) identify the funding associated with this partnership in DJS's fiscal 2021, 2022, and 2023 budgets.

The report shall be submitted by December 31, 2022, and the budget committees shall have 45 days from the date of the receipt of the report to review and comment. Funds restricted pending the receipt of a report may not be transferred by budget

1	<u>amendment or otherwise to any other</u>		
2	<u>purpose and shall revert to the General</u>		
3	<u>Fund if the report is not submitted to the</u>		
4	<u>budget committees</u>	33,549,696	
5	Federal Fund Appropriation	206,150	33,755,846
6		<hr/>	<hr/> <hr/>

7 COMMUNITY AND FACILITY OPERATIONS ADMINISTRATION

8	V00E01.01 Community Operations Administration		
9	and Support		
10	General Fund Appropriation	86,732,833	
11	Special Fund Appropriation	500,000	
12	Federal Fund Appropriation	2,476,159	89,708,992
13		<hr/>	

14	V00E01.02 Facility Operations Administration and		
15	Support		
16	General Fund Appropriation	133,011,128	
17	Special Fund Appropriation	7,481	
18	Federal Fund Appropriation	728,257	133,746,866
19		<hr/>	

20	V00E01.03 Juvenile Services Education Program		
21	General Fund Appropriation	17,268,697	
22	Special Fund Appropriation	1,719,006	
23	Federal Fund Appropriation	3,456,397	22,444,100
24		<hr/>	

25 SUMMARY

26	Total General Fund Appropriation		237,012,658
27	Total Special Fund Appropriation		2,226,487
28	Total Federal Fund Appropriation		6,660,813
29			<hr/>
30	Total Appropriation		245,899,958
31			<hr/> <hr/>

DEPARTMENT OF STATE POLICE

MARYLAND STATE POLICE

3	W00A01.01 Office of the Superintendent		
4	General Fund Appropriation		31,390,613
5	W00A01.02 Field Operations Bureau		
6	General Fund Appropriation	153,609,542	
7	Special Fund Appropriation	84,812,842	238,422,384

9 Funds are appropriated in other agency
 10 budgets to pay for services provided by this
 11 program. Authorization is hereby granted
 12 to use these receipts as special funds for
 13 operating expenses in this program.

14	W00A01.03 Criminal Investigation Bureau		
15	General Fund Appropriation	87,879,671	
16	Federal Fund Appropriation	1,425,000	89,304,671

18	W00A01.04 Support Services Bureau		
19	General Fund Appropriation	76,001,461	
20	Special Fund Appropriation	37,281,143	
21	Federal Fund Appropriation	9,058,885	122,341,489

23 Funds are appropriated in other agency
 24 budgets to pay for services provided by this
 25 program. Authorization is hereby granted
 26 to use these receipts as special funds for
 27 operating expenses in this program.

28	W00A01.08 Vehicle Theft Prevention Council		
29	Special Fund Appropriation		2,000,000

SUMMARY

31	Total General Fund Appropriation		348,881,287
32	Total Special Fund Appropriation		124,093,985
33	Total Federal Fund Appropriation		10,483,885
34			<hr/>
35	Total Appropriation		483,459,157
36			<hr/> <hr/>

1 FIRE PREVENTION COMMISSION AND FIRE MARSHAL

2	W00A02.01 Fire Prevention Services	
3	General Fund Appropriation	11,302,574
4		<u><u>11,302,574</u></u>

5 Funds are appropriated in other agency
6 budgets to pay for services provided by this
7 program. Authorization is hereby granted
8 to use these receipts as special funds for
9 operating expenses in this program.

1
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7

PUBLIC DEBT

X00A00.01	Redemption and Interest on State		
	Bonds		
	General Fund Appropriation	430,000,000	
	Special Fund Appropriation	1,000,000,000	
	Federal Fund Appropriation	9,000,000	1,439,000,000
		<hr/>	<hr/> <hr/>

STATE RESERVE FUND

Y01A01.01 Revenue Stabilization Account
 General Fund Appropriation, provided that
~~\$1,307,998,000~~ \$1,372,531,817 of this
appropriation made for the purpose of
increasing the fund balance in the Revenue
Stabilization Account (Rainy Day Fund)
may not be expended for that purpose and
instead may only be transferred as follows:

(1) \$700,000,000 to Program
D06E02.01 Public Works Capital
Appropriation to be transferred by
budget amendment to the
appropriate pay-as-you-go
(PAYGO) budget code to fund the
acquisition, planning, design,
construction, repair, renovation,
reconstruction, site improvement,
and capital equipping for the
following capital projects with
PAYGO funds:

(a) \$9,582,000 for the Maryland
School for the Deaf Veditz
Building renovation project
on the Frederick Campus;

(b) \$12,011,000 for the Historic
St. Mary's Commission
Maryland Heritage
Interpretive Center visitor
center project;

(c) \$10,292,000 for the
Baltimore City Juvenile
Justice Center Education
Expansion project;

(d) \$66,020,000 for the new
Health and Human Services
Building project at Morgan
State University;

(e) \$10,776,000 for High
Temperature Distribution

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1 and Perimeter Security
2 Improvements at the
3 Eastern Correctional
4 Institution in Westover;

5 (f) \$3,076,000 for the Jessup
6 Regional Electrical
7 Infrastructure Upgrade
8 project;

9 (g) \$28,884,000 for renovations
10 to 2100 Guilford Avenue and
11 the adjacent parking
12 structure;

13 (h) \$11,145,000 for the New
14 Berlin Barrack, Forensic
15 Lab, and Garage project;

16 (i) \$16,138,000 for the Central
17 Electric Substation and
18 Electrical Infrastructure
19 Upgrades project at the
20 University of Maryland,
21 Baltimore Campus;

22 (j) \$57,817,000 for the
23 Chemistry Building Wing 1
24 Replacement project at the
25 University of Maryland,
26 College Park Campus;

27 (k) \$73,247,000 for the
28 Communication Arts and
29 Humanities Building project
30 at Bowie State University;

31 (l) \$2,500,000 for the Percy
32 Julian Science Building
33 Renovation for the College of
34 Business at Coppin State
35 University;

36 (m) \$88,695,000 for the New
37 College of Health Professions
38 Building project at Towson
39 University;

- 1 Museum;
- 2 (v) \$2,186,000 for the Learning
3 Commons Renovation and
4 Addition project at Baltimore
5 City Community College;
- 6 (w) \$13,945,000 for the
7 Therapeutic Treatment
8 Center project at the
9 Baltimore City Correctional
10 Complex;
- 11 (x) \$12,000,000 for site
12 acquisition for the New
13 Harford County District
14 Court project in Bel Air;
- 15 (y) \$6,066,000 for the Smith
16 Hall Renovation project at
17 Towson University;
- 18 (z) \$1,940,000 for the Blackwell
19 Hall Renovation project at
20 Salisbury University;
- 21 (aa) \$67,035,000 for the
22 Community College
23 Construction Grant
24 Program, including the
25 following projects:
- 26 (i) Carroll Community
27 College – Systemic
28 Renovations;
- 29 (ii) Chesapeake College –
30 Learning Resource
31 Center – Chiller and
32 Roof Replacement;
- 33 (iii) College of Southern
34 Maryland –
35 Hughesville – Center
36 for Health Sciences;
- 37 (iv) College of Southern

- 1 Maryland – La Plata –
2 Student Resource
3 Center;
- 4 (v) Community College of
5 Baltimore County –
6 Catonsville – Student
7 Services Center and
8 Expansion;
- 9 (vi) Community College of
10 Baltimore County –
11 Dundalk – Student
12 Services Center
13 Renovation;
- 14 (vii) Community College of
15 Baltimore County –
16 Essex – Wellness and
17 Athletics Center
18 Renovation and
19 Addition;
- 20 (viii) Community College of
21 Baltimore County –
22 Multiple Building
23 Roof Replacement;
- 24 (ix) Hagerstown
25 Community College –
26 Second Entrance
27 Widening;
- 28 (x) Harford Community
29 College – Chesapeake
30 Welcome Center
31 Renovation and
32 Addition;
- 33 (xi) Howard Community
34 College –
35 Mathematics and
36 Athletics Complex;
- 37 (xii) Montgomery College –
38 Catherine and Isiah
39 Leggett Math and

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Science Building:

(xiii) Montgomery College –
Takoma Park/Silver
Spring – Library
Renovation;

(xiv) Prince George’s
Community College –
Marlboro Hall
Renovation and
Addition; and

(xv) Wor–Wic Community
College – Applied
Technology Building;

(ab) \$13,084,000 for the
Department of Information
Technology Public Safety
Communications System
project;

(ac) \$25,000,000 for the
University of Maryland
Medical System
Comprehensive Cancer and
Organ Transplant
Treatment Center project;

(ad) \$25,000,000 for the
Maryland Department of the
Environment Conowingo
Dam dredging and
Watershed Implementation
Plan project;

(ae) \$6,000,000 for the Maryland
Environmental Service
Conowingo Dam capacity
recovery and dredge material
reuse project; and

(af) \$10,000,000 for the
Frostburg State University
Facilities Renewal program;

1 (2) \$104,800,000 to provide a 4%
2 provider rate increase for health
3 and human services providers, to be
4 allocated as follows:

5 (a) \$40,050,000 to program
6 M00Q01.03 Medical Care
7 Provider Reimbursements for
8 nursing home, medical day
9 care, personal care, private
10 duty nursing, home- and
11 community-based services,
12 Community First Choice, and
13 rare and expensive case
14 management providers;

15 (b) \$29,350,000 to program
16 M00M01.02 Community
17 Services for developmental
18 disabilities community
19 services providers to be
20 applied equally to services
21 paid through Long Term
22 Services and Supports and
23 Provider Consumer
24 Information System 2;

25 (c) \$16,350,000 to program
26 M00Q01.10 Medical
27 Behavioral Health Provider
28 Reimbursements for
29 behavioral health
30 community providers;

31 (d) \$9,100,000 to program
32 M00L01.02 Community
33 Services for behavioral
34 health providers;

35 (e) \$6,000,000 to program
36 N00G00.01 Foster Care
37 Maintenance Payments for
38 providers who have rates set
39 by the Interagency Rates
40 Committee;

41 (f) \$2,550,000 to program

1 M00L01.03 Community
 2 Services for Medicaid State
 3 Fund Recipients for
 4 behavioral health providers;
 5 and

6 (g) \$1,400,000 to program
 7 V00D01.01 Office of the
 8 Secretary for providers who
 9 have rates set by the
 10 Interagency Rates
 11 Committee;

12 (3) \$75,000,000 to program M00A01.01
 13 Executive Direction for critical
 14 hospital workforce support to be
 15 allocated to acute and psychiatric
 16 care hospitals based on a plan
 17 developed by the Health Services
 18 Cost Review Commission;

19 (4) ~~\$50,000,000 to program Y01A02.01~~
 20 ~~Dedicated Purpose Account to fund~~
 21 ~~the multi-year efforts of the~~
 22 ~~Maryland Department of Labor~~
 23 ~~(MDL) to establish and administer~~
 24 ~~apprenticeship programs. Further~~
 25 ~~provided that no more than~~
 26 ~~\$250,000 shall be used to support~~
 27 ~~fiscal 2023 administrative costs~~
 28 ~~associated with public safety,~~
 29 ~~transportation, health care, and~~
 30 ~~higher education apprenticeship~~
 31 ~~workgroups operated by MDL;~~
 32 \$10,000,000 to program Y01A02.01
 33 Dedicated Purpose Account for the
 34 Maryland Higher Education
 35 Commission to develop a single
 36 financial aid award application
 37 system that allows for one
 38 application to be used for the
 39 determination on all financial aid
 40 awards;

41 (5) \$50,000,000 to provide continued
 42 COVID-19 relief to the Arts and
 43 Tourism industries, with

1 \$40,000,000 allocated to program
 2 T00G00.05 Maryland State Arts
 3 Council and \$10,000,000 allocated
 4 to program T00G00.02 Office of
 5 Tourism Development for the
 6 awarding of grants, of which
 7 \$8,000,000 shall be allocated as
 8 grants to local tourism agencies.
 9 Funds allocated by the Maryland
 10 State Arts Council can include but
 11 should not be limited to entities
 12 traditionally funded by the council;

13 (6) \$50,000,000 to program N00G00.08
 14 Assistance Payments to provide a
 15 \$65 per recipient per month
 16 additional benefit for Temporary
 17 Cash Assistance and Temporary
 18 Disability Assistance Program
 19 recipients;

20 (7) \$40,000,000 to provide funding to
 21 support an additional 1,800 slots
 22 under the Autism Waiver program,
 23 with \$10,000,000 allocated to
 24 program R00A02.07 Students with
 25 Disabilities and \$30,000,000
 26 allocated to program Y01A02.01
 27 Dedicated Purpose Account for
 28 future expenses. Further provided
 29 that funding is allocated with the
 30 intention that the Maryland
 31 Department of Health and the
 32 Maryland State Department of
 33 Education shall apply to the
 34 Centers for Medicare & Medicaid
 35 Services for an addendum to
 36 expand the current waiver by 1,800
 37 slots;

38 (8) \$32,900,000 to program M00Q01.03
 39 Medical Care Provider
 40 Reimbursements to provide
 41 comprehensive dental care for
 42 adults with household incomes up
 43 to 133% of the federal poverty level
 44 contingent on enactment of SB 150

- 1 or HB 6;
- 2 (9) \$25,000,000 to program M00A01.01
3 Executive Direction to fund
4 COVID-19 Relief for Assisted
5 Living facilities;
- 6 (10) \$25,000,000 to program M00A01.01
7 Executive Direction to provide
8 one-time operating support for
9 nursing homes and rehabilitation
10 centers;
- 11 (11) ~~\$20,000,000~~ \$10,000,000 to
12 program T00F00.29 Rural
13 Maryland Economic Development
14 for a grant to the Western
15 Maryland Economic Future
16 Investment Board for the Western
17 Maryland Economic Future
18 Investment Fund to be used for
19 grants and loans for capital
20 infrastructure projects and
21 business development projects that
22 improve economic conditions in the
23 region and expenses necessary to
24 administer the grants and loans
25 contingent upon enactment of SB
26 474 or HB ~~383~~ 838 establishing the
27 fund;
- 28 (12) \$20,000,000 to program D21A01.01
29 Administrative Headquarters to
30 backfill shortfalls in federal Victims
31 of Crime Act funding in order to
32 maintain total annual funding of
33 \$50,000,000 for victim service
34 providers supported through the
35 Governor's Office of Crime
36 Prevention, Youth, and Victim
37 Services;
- 38 (13) \$18,000,000 to support strategies
39 for reducing statewide greenhouse
40 gas emissions and addressing
41 climate change, contingent upon
42 the enactment of SB 528 to be

1 allocated as follows:

2 (a) \$11,000,000 to program
 3 D13A13.08 Renewable and
 4 Clean Energy Programs for
 5 the Net Zero School Fund;

6 (b) \$5,000,000 to program
 7 D13A13.08 Renewable and
 8 Clean Energy Programs to be
 9 used for a grant to the
 10 Maryland Clean Energy
 11 Center to establish and
 12 administer the Climate
 13 Catalytic Capital Fund;

14 (c) \$1,500,000 to program
 15 K00A12.06 Monitoring and
 16 Ecosystem Assessment for a
 17 grant to the coordinating
 18 entity for the Maryland
 19 Climate Justice Corps; and

20 (d) \$500,000 to program
 21 L00A15.02 for the Maryland
 22 Healthy Soils Program;

23 (14) ~~\$17,000,000~~ \$21,000,000 to
 24 program P00A01.01 Executive
 25 Direction, contingent on the
 26 enactment of SB 275 or HB 496, the
 27 Time to Care Act of 2022,
 28 establishing the Family and
 29 Medical Leave Insurance (FAMLI)
 30 program and FAMLI Fund;

31 (15) \$10,000,000 to program
 32 D40W01.12 Maryland Historic
 33 Revitalization Tax Credit to provide
 34 continued and expanded funding
 35 for the Historic Revitalization Tax
 36 Credit Program;

37 (16) \$10,000,000 to program R75T00.01
 38 Support for State Supported
 39 Institutions of Higher Education for
 40 R30B37 Universities at Shady

1 Grove for the implementation of the
 2 new strategic plan USG 2.0;

3 (17) \$8,900,000 to program R00A02.59
 4 Child Care Assistance Grants to be
 5 allocated in the following manner:

6 (a) \$3,200,000 for child care
 7 stabilization grants and child
 8 care expansion grants;

9 (b) \$3,700,000 to increase the
 10 grant per child served by
 11 therapeutic child care
 12 programs to \$45,000;

13 (c) \$2,000,000 to cover the cost
 14 of waiving parental copays
 15 for qualifying families
 16 participating in the Child
 17 Care Subsidy Program,
 18 contingent on the enactment
 19 of SB 920;

20 (18) ~~\$8,198,000~~ \$22,198,000 to support
 21 the effort to reduce crime statewide,
 22 to be allocated in the following
 23 manner:

24 (a) \$3,400,000 to program
 25 W00A01.03 Criminal
 26 Investigation Bureau to
 27 establish the Maryland State
 28 Police Gun Center within the
 29 Department of State Police
 30 contingent upon the
 31 enactment of SB 861;

32 (b) \$2,500,000 to program
 33 D21A01.04 Violence
 34 Intervention and Prevention
 35 Program for grants to
 36 organizations supporting
 37 violence prevention and
 38 interruption;

39 (c) \$1,200,000 to program

1 R62I00 to fund the Formerly
2 Incarcerated Youth Grant
3 Program, providing such
4 students who receive Pell
5 Grants with an additional
6 grant award of up to \$3,000
7 contingent upon enactment
8 of SB 904;

9 (d) \$600,000 to program
10 C00A00.06 Administrative
11 Office of the Courts
12 contingent upon enactment
13 of SB 763;

14 (e) \$323,000 to program
15 Q00C02.01 Division of Parole
16 and Probation – Support
17 Services to support new
18 personnel assigned to
19 examine and review murders
20 involving offenders who are
21 supervised by the division.
22 Further provided that by
23 December 31, 2022, and
24 annually thereafter, the
25 division must report to the
26 budget committees, along
27 with the Senate Judicial
28 Proceedings Committee and
29 the House Judiciary
30 Committee, on (1) agency
31 activities intended to reduce
32 the number of murders
33 involving supervised
34 offenders; (2) actions taken
35 to examine and review
36 murders, including policy
37 and program
38 recommendations made to
39 the Secretary; and (3) the
40 number of supervised
41 offenders who were shooting
42 victims, homicide victims, or
43 charged with or identified as
44 suspects in specified crimes;

- 1 (f) \$175,000 to program
 2 T00F00.04 Office of Business
 3 Development to fund
 4 operating expenses
 5 associated with establishing
 6 the Maryland New Start
 7 Pilot Program contingent
 8 upon enactment of SB 554;
- 9 (g) \$5,000,000 to program
 10 W00A01.02 Field Operations
 11 Bureau to acquire license
 12 plate readers;
- 13 (h) \$3,000,000 to program
 14 D21A01.01 Administrative
 15 Headquarters to provide
 16 grants to support domestic
 17 violence centers;
- 18 (i) \$2,000,000 to program
 19 M00L01.02 Community
 20 Services to provide a grant to
 21 the Greater Baltimore
 22 Regional Integrated Crisis
 23 System;
- 24 (j) \$1,000,000 to program
 25 V00E01.01 Community
 26 Operations Administration
 27 and Support to expand
 28 ROCA operations beyond
 29 Baltimore City;
- 30 (k) \$1,000,000 to program
 31 D21A01.01 Administrative
 32 Headquarters to provide
 33 grants and operational
 34 assistance to support
 35 coordination between police
 36 departments in adjacent
 37 subdivisions and to support
 38 the work of task forces in
 39 neighborhoods or
 40 communities that cross
 41 jurisdictional boundaries;
 42 and

1 (1) \$2,000,000 to program
 2 D21A01.01 Administrative
 3 Headquarters for a pilot
 4 project with local law
 5 enforcement for the use and
 6 implementation of a novel
 7 police firearm data
 8 technology to enhance police
 9 safety, training, and
 10 accountability;

11 (19) ~~\$7,200,000~~ \$8,000,000 to program
 12 R00A01.01 Office of the State
 13 Superintendent to provide
 14 noncertificated education support
 15 professionals with a \$500 bonus;

16 (20) \$5,000,000 to program M00L01.02
 17 Community Services for the 9-8-8
 18 Trust Fund, contingent upon the
 19 enactment of SB 241 or HB 293
 20 creating the trust fund;

21 (21) \$5,000,000 to program T00F00.15
 22 Small, Minority, and
 23 Women-Owned Businesses
 24 Account to be split equally among
 25 the fund managers;

26 (22) \$5,000,000 to program M00A01.01
 27 Executive Direction to provide
 28 pediatric cancer research grants
 29 contingent upon enactment of SB
 30 51 establishing the Maryland
 31 Pediatric Cancer Fund;

32 (23) \$5,000,000 to program D15A05.05
 33 Governor's Office of Community
 34 Initiatives to support the Maryland
 35 Corps Program;

36 (24) \$4,000,000 to provide additional
 37 loan assistance for certain medical
 38 fields, to be allocated as follows:

39 (a) \$3,000,000 to program

1 M00F02.01 Office of
 2 Population Health
 3 Improvement for the
 4 Maryland Loan Assistance
 5 Repayment Program for
 6 physicians and physician
 7 assistants;

8 (b) \$1,000,000 to program
 9 R62I00.54 Maryland Loan
 10 Assistance Repayment
 11 Program for Nurses and
 12 Nursing Assistants;

13 (25) \$4,000,000 to program R00A02.07
 14 Students with Disabilities to
 15 provide additional funding to
 16 support higher teacher salaries in
 17 nonpublic special education
 18 schools;

19 (26) \$3,500,000 to program M00F03.04
 20 Family Health and Chronic Disease
 21 Services to implement the
 22 recommendations of the Virginia
 23 Jones Alzheimer's Council;

24 (27) \$1,000,000 to program E20B01.01
 25 Treasury Management to fund
 26 three additional positions and other
 27 personnel costs;

28 (28) \$1,000,000 to program D38I01.02
 29 Election Operations to provide
 30 additional support for marketing
 31 and outreach of the general
 32 election;

33 (29) ~~\$1,000,000~~ \$1,040,000 to program
 34 S00A24.02 Neighborhood
 35 Revitalization – Capital for the
 36 Baltimore Regional Neighborhood
 37 Initiative, provided that \$40,000 of
 38 this appropriation made for the
 39 purpose of the Baltimore Regional
 40 Neighborhood Initiative may be
 41 expended only for a grant to

1 Southeast Community Development
2 Corporation;

3 (30) \$1,000,000 to program S00A24.02
4 Neighborhood Revitalization –
5 Capital for the National Capital
6 Strategic Economic Development
7 Fund; and

8 (31) \$500,000 to program D05E01.11
9 Miscellaneous Grants to Local
10 Governments to provide the
11 Baltimore City Department of
12 Planning with a grant for creating a
13 redevelopment plan for State
14 Center;

15 (32) \$40,000,000 to program T00F00.04
16 Office of Business Development for
17 the Cannabis Business Assistance
18 Fund, contingent on the enactment
19 of HB 837 establishing the fund and
20 the ratification of a constitutional
21 amendment authorizing adult use
22 and possession of cannabis;

23 (33) \$5,000,000 to program M00F03.04
24 Family Health and Chronic Disease
25 Services for the Cannabis Public
26 Health Fund, contingent on the
27 enactment of HB 837 establishing
28 the fund and the ratification of a
29 constitutional amendment
30 authorizing adult use and
31 possession of cannabis;

32 (34) \$1,500,000 to program Q00A01.02
33 Information Technology and
34 Communications Division,
35 contingent upon enactment of HB
36 837 and the ratification of a
37 constitutional amendment
38 authorizing adult use and
39 possession of cannabis, to fund
40 Criminal Justice Information
41 System enhancements necessary to
42 comply with changes to statutory

1 expungement provisions;

2 (35) \$4,500,000 to program R00A02.13
3 Innovative Programs for the
4 Learning in Extended Academic
5 Programs (LEAP) program;

6 (36) \$3,500,000 to program M00F03.04
7 Family Health and Chronic Disease
8 Services for the Abortion Care
9 Clinical Training Program Fund,
10 contingent on the enactment of HB
11 937 or SB 890 establishing the fund;

12 (37) \$3,000,000 to program D21A02.01
13 Children & Youth Divisions –
14 Children’s Services Unit to provide
15 funding to local management
16 boards;

17 (38) \$2,250,000 to program M00L01.02
18 Community Services to support the
19 Center for Neuroscience of Social
20 Injustice at the Kennedy Krieger
21 Institute;

22 (39) \$1,000,000 to program M00F01.01
23 Executive Direction for a grant to
24 the Baltimore City Health
25 Department for the Vision for
26 Baltimore program;

27 (40) \$1,500,000 to program M00A01.01
28 Executive Direction to provide an
29 operating grant to Children’s
30 National Hospital;

31 (41) \$1,200,000 to program R00A03.01
32 Maryland School for the Blind to
33 fund additional salary expenses
34 resulting from the pay plan review
35 required by Chapter 423 of 2021;

36 (42) \$10,000,000 to program J00A01.03
37 Facilities and Capital Equipment to
38 provide a Secretary’s grant to
39 Baltimore City to support

1 improvements to streets and
2 sidewalks in order to be compliant
3 with the requirements of the
4 Americans with Disabilities Act;

5 (43) \$750,000 to program R00A02.13
6 Innovative Programs to provide an
7 operating grant to Thread to
8 provide social, community, and
9 academic support to Baltimore City
10 youth;

11 (44) \$575,102 to program R75T00.01
12 Support for State Supported
13 Institutions of Higher Education for
14 R30B28 University of Baltimore for
15 the Schaefer Center for Public
16 Policy;

17 (45) \$500,000 to program J00A01.02
18 Operating Grants-in-Aid to provide
19 a Secretary's grant to the Pride of
20 Baltimore;

21 (46) \$50,000 to program R75T00.01
22 Support for State Operated
23 Institutions of Higher Education to
24 provide funding to Bowie State
25 University (R30B23) for a project
26 specialist to staff the Maryland
27 Truth and Reconciliation
28 Commission;

29 (47) \$15,368,715 to program A15O00.01
30 Disparity Grants to provide
31 supplemental funding allocated in
32 the following amounts:

33 (a) \$11,316,425 to Baltimore
34 City;

35 (b) \$699,508 to Caroline County;

36 (c) \$1,386,458 to Cecil County;

37 (d) \$819,998 to Somerset
38 County; and

1 (e) \$1,119,013 to Wicomico
2 County; and

3 (48) \$5,000,000 to program E50C00.08
4 Property Tax Credit Programs for
5 the Homeowner Protection Fund.

6 Funds not used for these restricted purposes
7 may not be transferred by budget
8 amendment or otherwise to any other
9 purpose and shall revert to the General
10 Fund.

11 Further provided that nothing in this Section
12 shall limit the Governor’s ability to decide
13 which, if any, restriction to implement in
14 whole or in part.

15 Further provided that the Department of
16 Budget and Management shall report to the
17 budget committees by August 15, 2022, and
18 February 1, 2023, on which, if any,
19 restriction has been implemented

2,415,799,306

21 Y01A02.01 Dedicated Purpose Account
22 General Fund Appropriation 520,757,725

23 Postretirement Health
24 Benefits Trust Fund 25,000,000
25 Program Open Space
26 Repayment 30,496,725
27 Retirement Reinvestment
28 Contributions 25,000,000
29 Food Banks 10,000,000
30 Washington Metropolitan
31 Area Transit Authority 167,000,000
32 New Veterans Home 63,261,000
33 Facilities Renewal – Higher
34 Education 100,000,000
35 Facilities Renewal – State
36 Agencies 100,000,000

37 Federal Fund Appropriation 171,223,815 691,981,540

38

1	Local Government	
2	Infrastructure Fund –	
3	Statewide Broadband	171,223,815

OFFICE OF THE ATTORNEY GENERAL

FY 2022 Deficiency Appropriation

C81C00.01 Legal Counsel and Advice

To become available immediately upon passage of this budget to supplement the appropriation for fiscal 2022 to fund legal costs related to defending the Department of Labor in the unemployment insurance lawsuit.

Special Fund Appropriation 545,927

C81C00.01 Legal Counsel and Advice

To become available immediately upon passage of this budget to reduce the appropriation for fiscal 2022 to fund the transfer of 9.0 FTE positions between programs.

General Fund Appropriation -924,450

C81C00.11 Independent Investigations Division

To become available immediately upon passage of this budget to supplement the appropriation for fiscal 2022 to provide funding for the newly established Independent Investigations Division created by CH 132 of 2021.

General Fund Appropriation 877,630

C81C00.11 Independent Investigations Division

To become available immediately upon passage of this budget to supplement the appropriation for fiscal 2022 to fund the transfer of 9.0 FTE positions between programs.

General Fund Appropriation 924,450

BOARD OF PUBLIC WORKS

FY 2022 Deficiency Appropriation

D05E01.02 Contingent Fund

To become available immediately upon passage of this

1 D15A05.05 Governor’s Office of Community Initiatives
 2 To become available immediately upon passage of this
 3 budget to supplement the appropriation for fiscal 2022
 4 to support expenses related to enacted legislation for
 5 Autism Strategies, the Commission on Lesbian, Gay,
 6 Bisexual, Transgender, Queer (LGBTQ) Affairs, and the
 7 Office of Immigrant Affairs.

8 General Fund Appropriation 59,635
 9 59,635

10 D15A05.05 Governor’s Office of Community Initiatives
 11 To become available immediately upon passage of this
 12 budget to supplement the appropriation for fiscal 2022
 13 to support a fiscal position that ensures financial
 14 stewardship of the Governor’s Office of Community
 15 Initiatives programs.

16 General Fund Appropriation 50,081
 17 50,081

18 D15A05.25 Governor’s Coordinating Offices – Shared
 19 Services
 20 To become available immediately upon passage of this
 21 budget to supplement the appropriation for fiscal 2022
 22 to support salary and fringe costs in the Governor’s
 23 Coordinating Offices.

24 General Fund Appropriation 80,886
 25 80,886

26 HISTORIC ST. MARY’S CITY COMMISSION

27 FY 2022 Deficiency Appropriation

28 D17B01.51 Administration
 29 To become available immediately upon passage of this
 30 budget to supplement the appropriation for fiscal 2022
 31 to fund archeology services at the Maryland Heritage
 32 Interpretive Center construction site.

33 Special Fund Appropriation 153,177
 34 153,177

35 D17B01.51 Administration
 36 To become available immediately upon passage of this

1	To become available immediately upon passage of this	
2	budget to supplement the appropriation for fiscal 2022	
3	to correct a technical error in the program position	
4	count.	
5	General Fund Appropriation	8,056
6		<hr/> <hr/>
7	D38I00.02 Election Operations	
8	To become available immediately upon passage of this	
9	budget to supplement the appropriation for fiscal 2022	
10	to fund expenses related to the 2022 Primary Election.	
11	General Fund Appropriation	3,866,351
12	Special Fund Appropriation	4,253,643
13		<hr/>
14		8,119,994
15		<hr/> <hr/>
16	D38I01.02 Election Operations	
17	To become available immediately upon passage of this	
18	budget to supplement the appropriation for fiscal 2022	
19	to fulfill the terms of the legal settlement with the	
20	National Federation of the Blind.	
21	General Fund Appropriation	938,926
22	Special Fund Appropriation	708,926
23		<hr/>
24		1,647,852
25		<hr/> <hr/>
26	D38I01.02 Election Operations	
27	To become available immediately upon passage of this	
28	budget to supplement the appropriation for fiscal 2022	
29	to provide funding for pollbook printers and licenses.	
30	General Fund Appropriation	3,038,198
31	Special Fund Appropriation	2,057,730
32		<hr/>
33		5,095,928
34		<hr/> <hr/>

DEPARTMENT OF PLANNING

FY 2022 Deficiency Appropriation

D40W01.08 Museum Services

1	Reimbursable Fund Appropriation	143,245
2		<u><u> </u></u>

3 COMPROLLER OF MARYLAND

4 FY 2022 Deficiency Appropriation

5 General Accounting Division

6 E00A02.01 Accounting Control and Reporting
7 To become available immediately upon passage of this
8 budget to supplement the appropriation for fiscal 2022
9 to fund statewide accounting training provided by the
10 Comptroller of Maryland.

11	General Fund Appropriation	150,000
12		<u><u> </u></u>

13 ALCOHOL AND TOBACCO COMMISSION

14 FY 2022 Deficiency Appropriation

15 E17A01.01 Administration and Enforcement
16 To become available immediately upon passage of this
17 budget to supplement the appropriation for fiscal 2022
18 to fund the activities and operations of the Alcohol and
19 Tobacco Commission.

20	General Fund Appropriation	123,928
21		<u><u> </u></u>

22 STATE DEPARTMENT OF ASSESSMENTS AND
23 TAXATION

24 FY 2022 Deficiency Appropriation

25 E50C00.06 Tax Credit Payments
26 To become available immediately upon passage of this
27 budget to supplement the appropriation for fiscal 2022
28 to fund the repayment of the Local Reserve Account for
29 14/15ths of the amount estimated by the State
30 Department of Assessments and Taxation for
31 recalculated Homeowner’s Tax Credit refunds in
32 accordance with CH 717 of 2021.

33	General Fund Appropriation	9,240,000
34		<u><u> </u></u>

1	E50C00.06 Tax Credit Payments	
2	To become available immediately upon passage of this	
3	budget to supplement the appropriation for fiscal 2022	
4	to fund the estimated refunds issued to homeowners for	
5	recalculated Homeowner's Tax Credits in accordance	
6	with CH 717 of 2021.	
7	Special Fund Appropriation	9,900,000
8		<u><u> </u></u>

9 LOTTERY AND GAMING CONTROL AGENCY

10 FY 2022 Deficiency Appropriation

11	E75D00.01 Administration and Operations	
12	To become available immediately upon passage of this	
13	budget to supplement the appropriation for fiscal 2022	
14	to pay fees to lottery ticket retailers in recognition of	
15	higher estimated lottery revenues.	
16	Special Fund Appropriation	3,002,009
17		<u><u> </u></u>

18	E75D00.01 Administration and Operations	
19	To become available immediately upon passage of this	
20	budget to supplement the appropriation for fiscal 2022	
21	to pay Instant Ticket Lottery Machine vendors in	
22	recognition of higher estimated revenues in fiscal 2022.	
23	Special Fund Appropriation	927,018
24		<u><u> </u></u>

25	E75D00.02 Video Lottery Terminal and Gaming Operations	
26	To become available immediately upon passage of this	
27	budget to supplement the appropriation for fiscal 2022	
28	to replace general funds with special funds for video	
29	lottery terminal operations in light of enhanced revenue	
30	estimates from video lottery terminals.	
31	General Fund Appropriation	-500,000
32	Special Fund Appropriation	500,000
33		<u> </u>
34		0
35		<u><u> </u></u>

1	General Fund Appropriation	80,000,000
2		<hr/> <hr/>
3	F10A02.08 Statewide Expenses	
4	To become available immediately upon passage of this	
5	budget to supplement the appropriation for fiscal 2022	
6	to fund a bonus of \$500 to eligible employees. The	
7	Department of Budget and Management will process a	
8	fiscal 2022 budget amendment to distribute this	
9	appropriation to applicable State agencies.	
10	General Fund Appropriation	21,721,063
11	Special Fund Appropriation	6,847,750
12	Federal Fund Appropriation	2,561,986
13		<hr/>
14		31,130,799
15		<hr/> <hr/>
16	F10A02.08 Statewide Expenses	
17	To become available immediately upon passage of this	
18	budget to supplement the appropriation for fiscal 2022	
19	to fund a Cost of Living Adjustment (COLA) of 1% to	
20	eligible employees effective January 1, 2022. The	
21	Department of Budget and Management will process a	
22	fiscal 2022 budget amendment to distribute this	
23	appropriation to applicable State agencies.	
24	General Fund Appropriation	19,163,907
25	Special Fund Appropriation	4,381,756
26	Federal Fund Appropriation	1,852,784
27		<hr/>
28		25,398,447
29		<hr/> <hr/>
30	F10A02.08 Statewide Expenses	
31	To become available immediately upon passage of this	
32	budget to supplement the appropriation for fiscal 2022	
33	to fund a bonus of \$1,000 to eligible employees. The	
34	Department of Budget and Management will process a	
35	fiscal 2022 budget amendment to distribute this	
36	appropriation to applicable State agencies.	
37	General Fund Appropriation	58,254,465
38	Special Fund Appropriation	14,655,493
39	Federal Fund Appropriation	7,902,612
40		<hr/>
41		80,812,570

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F10A02.08 Statewide Expenses

To become available immediately upon passage of this budget to supplement the appropriation for fiscal 2022 to fund a salary step increase to eligible employees effective January 1, 2022. The Department of Budget and Management will process a fiscal 2022 budget amendment to distribute this appropriation to applicable State agencies.

General Fund Appropriation, provided that this appropriation may be transferred to programs in other State agencies	63,097,016
Special Fund Appropriation, provided that this appropriation may be transferred to programs in other State agencies	10,427,209
Federal Fund Appropriation, provided that this appropriation may be transferred to programs in other State agencies	7,469,906

63,097,016
10,427,209
7,469,906

80,994,131

F10A02.08 Statewide Expenses

To become available immediately upon passage of this budget to supplement the appropriation for fiscal 2022 to fund a Cost of Living Adjustment (COLA) of 2% to eligible employees in the American Federation of State, County, and Municipal Employees (AFSCME) bargaining unit effective January 1, 2022. The Department of Budget and Management will process a fiscal 2022 budget amendment to distribute this appropriation to applicable State agencies.

General Fund Appropriation	8,869,631
Special Fund Appropriation	620,559
Federal Fund Appropriation	1,725,780

8,869,631
620,559
1,725,780

11,215,970

F10A02.08 Statewide Expenses

To become available immediately upon passage of this budget to supplement the appropriation for fiscal 2022 to fund a bonus of \$2,500 to eligible employees in the American Federation of State, County and Municipal

1 Employees bargaining unit. The Department of Budget
2 and Management will process a fiscal 2022 budget
3 amendment to distribute this appropriation to
4 applicable State agencies.

5 General Fund Appropriation 11,000,000
6 11,000,000

7 TEACHERS AND STATE EMPLOYEES'
8 SUPPLEMENTAL RETIREMENT PLANS

9 FY 2022 Deficiency Appropriation

10 G50L00.01 Maryland Supplemental Retirement Plan Board
11 and Staff
12 To become available immediately upon passage of this
13 budget to supplement the appropriation for fiscal 2022
14 to fund an Information Technology Upgrade and Special
15 Search project.

16 Special Fund Appropriation 95,000
17 95,000

18 GENERAL SERVICES

19 OFFICE OF THE SECRETARY

20 H00A01.02 Administration
21 To become available immediately upon passage of this
22 budget to adjust the appropriation for fiscal 2022 to
23 create a training and workforce development program
24 to support employee retention.

25 General Fund Appropriation 300,000
26 300,000

27 OFFICE OF FACILITIES SECURITY

28 H00B01.01 Facilities Security
29 To become available immediately upon passage of this
30 budget to adjust the appropriation for fiscal 2022 to
31 upgrade the security access control system in various
32 State facilities managed by the Department of General
33 Services.

34 General Fund Appropriation 750,000
35 750,000

1	H00B01.01 Facilities Security	
2	To become available immediately upon passage of this	
3	budget to adjust the appropriation for fiscal 2022 to	
4	implement new time clock software for the Maryland	
5	Capitol Police.	
6	General Fund Appropriation	151,700
7		<hr/> <hr/>
8	H00B01.01 Facilities Security	
9	To become available immediately upon passage of this	
10	budget to supplement the appropriation for fiscal 2022	
11	to add an additional K-9 unit to the Maryland Capitol	
12	Police.	
13	General Fund Appropriation	53,200
14		<hr/> <hr/>
15	OFFICE OF FACILITIES MANAGEMENT	
16	H00C01.01 Office of Facilities Management	
17	To become available immediately upon passage of this	
18	budget to adjust the appropriation for fiscal 2022 to	
19	support a comprehensive landscape design and	
20	maintenance contract for State facilities in the	
21	Annapolis Complex.	
22	General Fund Appropriation	1,600,000
23		<hr/> <hr/>
24	H00C01.01 Office of Facilities Management	
25	To become available immediately upon passage of this	
26	budget to adjust the appropriation for fiscal 2022 to	
27	support increased expenses for janitorial contracts at	
28	State facilities.	
29	General Fund Appropriation	418,885
30		<hr/> <hr/>
31	OFFICE OF DESIGN, CONSTRUCTION AND	
32	ENERGY	
33	H00G01.01 Office of Design, Construction and Energy	
34	To become available immediately upon passage of this	
35	budget to supplement the appropriation for fiscal 2022	
36	to reduce the backlog of Critical Maintenance projects	

1 at State facilities.

2 General Fund Appropriation 2,900,000

3 2,900,000

4 BUSINESS ENTERPRISE ADMINISTRATION

5 H00H01.01 Business Enterprise Administration

6 To become available immediately upon passage of this
7 budget to supplement the appropriation for fiscal 2022
8 to support a comprehensive assessment of the State's
9 fuel dispensing sites.

10 General Fund Appropriation 900,000

11 900,000

12 H00H01.02 Statewide Capital Appropriation

13 To become available immediately upon passage of this
14 budget to supplement the appropriation for fiscal 2022
15 to fund a fuel conversion project at the Eastern
16 Correctional Institution cogeneration plant.

17 General Fund Appropriation 7,284,815

18 7,284,815

19 DEPARTMENT OF NATURAL RESOURCES

20 FY 2022 Deficiency Appropriation

21 NATURAL RESOURCES POLICE

22 K00A07.01 General Direction

23 To become available immediately upon passage of this
24 budget to supplement the appropriation for fiscal 2022
25 to fund activities supported by the Recreational Boating
26 Safety Grant.

27 Federal Fund Appropriation 1,290,000

28 1,290,000

29 K00A07.04 Field Operations

30 To become available immediately upon passage of this
31 budget to supplement the appropriation for fiscal 2022
32 to fund activities supported by the Recreational Boating
33 Safety Grant.

34 Federal Fund Appropriation 95,000

1



2

CRITICAL AREA COMMISSION

3

K00A10.01 Critical Area Commission

4

To become available immediately upon passage of this budget to supplement the appropriation for fiscal 2022 to fund local Critical Area Grants and to support salaries for current staffing levels.

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General Fund Appropriation

64,857

9



10

CHESAPEAKE AND COASTAL SERVICE

11

K00A14.02 Chesapeake and Coastal Service

12

To become available immediately upon passage of this budget to supplement the appropriation for fiscal 2022 to fund the deficit presented by a fiscal 2021 revenue shortfall for the Chesapeake and Atlantic Coastal Bays 2010 Trust Fund.

13

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17

General Fund Appropriation

3,762,525

18



19

K00A14.02 Chesapeake and Coastal Service

20

To become available immediately upon passage of this budget to supplement the appropriation for fiscal 2022 to address an anticipated fiscal 2022 revenue shortfall for the Chesapeake and Atlantic Coastal Bays 2010 Trust Fund.

21

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25

General Fund Appropriation

6,968,610

26



27

DEPARTMENT OF AGRICULTURE

28

FY 2022 Deficiency Appropriation

29

OFFICE OF THE SECRETARY

30

L00A11.03 Central Services

31

To become available immediately upon passage of this budget to supplement the appropriation for fiscal 2022 to fund the new Salisbury Animal Health Lab central operating costs.

32

33

34

1	General Fund Appropriation	8,750
2		

3 OFFICE OF MARKETING, ANIMAL INDUSTRIES
4 AND CONSUMER SERVICES

5 L00A12.05 Animal Health
6 To become available immediately upon passage of this
7 budget to supplement the appropriation for fiscal 2022
8 to fund the new Salisbury Animal Health Lab operating
9 costs.

10	General Fund Appropriation	59,362
11		

12 OFFICE OF PLANT INDUSTRIES AND PEST
13 MANAGEMENT

14 L00A14.02 Forest Pest Management
15 To become available immediately upon passage of this
16 budget to supplement the appropriation for fiscal 2022
17 to fund the gypsy moth suppression program.

18	General Fund Appropriation	110,000
19	Special Fund Appropriation	110,000
20	Federal Fund Appropriation	220,000
21		
22		440,000
23		

24 L00A14.10 Nuisance Insects
25 To become available immediately upon passage of this
26 budget to supplement the appropriation for fiscal 2022
27 to fund black fly and midges spraying in Washington
28 and Baltimore Counties.

29	General Fund Appropriation	1,237,500
30	Special Fund Appropriation	1,237,500
31		
32		2,475,000
33		

34 MARYLAND DEPARTMENT OF HEALTH

35 FY 2022 Deficiency Appropriation

36 OFFICE OF POPULATION HEALTH

IMPROVEMENT

M00F02.07 Core Public Health Services

To become available immediately upon passage of this budget to supplement the appropriation for fiscal 2022 to fund a deficit in fee-for-services as a result of the COVID-19 pandemic.

General Fund Appropriation 9,400,474

=====

OFFICE OF THE CHIEF MEDICAL EXAMINER

M00F05.01 Post Mortem Examining Services

To become available immediately upon passage of this budget to supplement the appropriation for fiscal 2022 to fund anticipated overtime expenses.

General Fund Appropriation 101,744

=====

OFFICE OF PREPAREDNESS AND RESPONSE

M00F06.01 Office of Preparedness and Response

To become available immediately upon passage of this budget to supplement the appropriation for fiscal 2022 to fund a new agreement with Prologis for Personal Protective Equipment (PPE) storage at the Curtis Bay Warehouse.

General Fund Appropriation 1,274,293

=====

WESTERN MARYLAND CENTER

M00I03.01 Services and Institutional Operations

To become available immediately upon passage of this budget to supplement the appropriation for fiscal 2022 to fund anticipated overtime expenses.

General Fund Appropriation 203,741

=====

DEER'S HEAD CENTER

M00I04.01 Services and Institutional Operations

To become available immediately upon passage of this

1 to fund anticipated overtime expenses.

2 General Fund Appropriation 1,313,629

3 1,313,629

4 M00L08.01 Springfield Hospital Center
5 To become available immediately upon passage of this
6 budget to supplement the appropriation for fiscal 2022
7 to provide funding for Hospital Waitlist Mitigation at
8 Springfield Hospital Center.

9 General Fund Appropriation 766,658

10 766,658

11 SPRING GROVE HOSPITAL CENTER

12 M00L09.01 Spring Grove Hospital Center
13 To become available immediately upon passage of this
14 budget to supplement the appropriation for fiscal 2022
15 to provide funding for Hospital Waitlist Mitigation at
16 Spring Grove Hospital Center.

17 General Fund Appropriation 1,016,658

18 1,016,658

19 M00L09.01 Spring Grove Hospital Center
20 To become available immediately upon passage of this
21 budget to supplement the appropriation for fiscal 2022
22 to fund anticipated overtime expenses.

23 General Fund Appropriation 2,172,028

24 2,172,028

25 CLIFTON T. PERKINS HOSPITAL CENTER

26 M00L10.01 Clifton T. Perkins Hospital Center
27 To become available immediately upon passage of this
28 budget to supplement the appropriation for fiscal 2022
29 to fund anticipated overtime expenses.

30 General Fund Appropriation 3,315,465

31 3,315,465

32 JOHN L. GILDNER REGIONAL INSTITUTE FOR
33 CHILDREN AND ADOLESCENTS

34 M00L11.01 John L. Gildner Regional Institute for Children

1 and Adolescents
 2 To become available immediately upon passage of this
 3 budget to supplement the appropriation for fiscal 2022
 4 to fund anticipated overtime expenses.

5 General Fund Appropriation 62,671
 6 62,671

7 BEHAVIORAL HEALTH ADMINISTRATION
 8 FACILITY MAINTENANCE

9 M00L15.01 Behavioral Health Administration Facility
 10 Maintenance
 11 To become available immediately upon passage of this
 12 budget to supplement the appropriation for fiscal 2022
 13 to provide funds for fuel, utilities, security services, and
 14 other operational costs at Crownsville Hospital Center.

15 General Fund Appropriation 547,887
 16 Special Fund Appropriation 110,736
 17 658,623
 18 658,623
 19

20 HOLLY CENTER

21 M00M05.01 Holly Center
 22 To become available immediately upon passage of this
 23 budget to supplement the appropriation for fiscal 2022
 24 to fund anticipated overtime expenses.

25 General Fund Appropriation 166,888
 26 166,888

27 DEVELOPMENTAL DISABILITIES
 28 ADMINISTRATION COURT INVOLVED SERVICE
 29 DELIVERY SYSTEM

30 M00M06.01 Secure Evaluation and Therapeutic Treatment
 31 (SETT) Program
 32 To become available immediately upon passage of this
 33 budget to supplement the appropriation for fiscal 2022
 34 to fund anticipated overtime expenses.

35 General Fund Appropriation 287,680
 36 287,680

POTOMAC CENTER

M00M07.01 Potomac Center

To become available immediately upon passage of this budget to supplement the appropriation for fiscal 2022 to fund anticipated overtime expenses.

General Fund Appropriation 567,181

MEDICAL CARE PROGRAMS ADMINISTRATION

M00Q01.02 Office of Enterprise Technology – Medicaid

To become available immediately upon passage of this budget to supplement the appropriation for fiscal 2022 to fund anticipated overtime expenses.

General Fund Appropriation 14,710

M00Q01.03 Medical Care Provider Reimbursements

To become available immediately upon passage of this budget to supplement the appropriation for fiscal 2022 to reflect savings for an additional quarter of the enhanced federal match for Medicaid services.

General Fund Appropriation -107,458,870

Federal Fund Appropriation 107,458,870

0

M00Q01.03 Medical Care Provider Reimbursements

To become available immediately upon passage of this budget to supplement the appropriation for fiscal 2022 to fund the MCO Vaccine Incentive Program.

General Fund Appropriation 7,500,000

Federal Fund Appropriation 7,500,000

15,000,000

M00Q01.03 Medical Care Provider Reimbursements

To become available immediately upon passage of this budget to supplement the appropriation for fiscal 2022 to adjust enrollment, utilization, and rate projection

1	assumptions for the traditional Medicaid and ACA	
2	Expansion populations.	
3	General Fund Appropriation	54,372,979
4	Special Fund Appropriation	-4,495,811
5	Federal Fund Appropriation	-47,199,086
6	Reimbursable Fund Appropriation	2,595,967
7		
8		5,274,049
9		5,274,049
10	M00Q01.03 Medical Care Provider Reimbursements	
11	To become available immediately upon passage of this	
12	budget to supplement the appropriation for fiscal 2022	
13	to fund a rate increase for home and community-based	
14	services providers.	
15	Federal Fund Appropriation	37,427,995
16		0
17		0
18	M00Q01.04 Benefits Management and Provider Services	
19	To become available immediately upon passage of this	
20	budget to supplement the appropriation for fiscal 2022	
21	to fund anticipated overtime expenses.	
22	General Fund Appropriation	10,560
23		10,560
24	M00Q01.07 Maryland Children’s Health Program	
25	To become available immediately upon passage of this	
26	budget to supplement the appropriation for fiscal 2022	
27	to adjust enrollment, utilization, and rate projection	
28	assumptions for the Maryland Children’s Health	
29	Program enrollees, and to account for decreased special	
30	fund revenue due to the continued freeze on premium	
31	collections.	
32	General Fund Appropriation	13,122,521
33	Special Fund Appropriation	-3,920,749
34	Federal Fund Appropriation	14,817,454
35		
36		24,019,226
37		24,019,226
38	M00Q01.07 Maryland Children’s Health Program	
39	To become available immediately upon passage of this	

1 budget to supplement the appropriation for fiscal 2022
 2 to fund a rate increase for home and community-based
 3 services providers.

4	Federal Fund Appropriation	350,973
5		<u>0</u>
6		<u><u>0</u></u>

7 M00Q01.07 Maryland Children’s Health Program
 8 To become available immediately upon passage of this
 9 budget to supplement the appropriation for fiscal 2022
 10 to reflect savings for an additional quarter of the
 11 enhanced federal match for Medicaid services.

12	General Fund Appropriation	-6,424,621
13	Federal Fund Appropriation	6,424,621
14		<u>0</u>
15		<u><u>0</u></u>
16		

17 M00Q01.08 Major Information Technology Development
 18 Projects
 19 To become available immediately upon passage of this
 20 budget to supplement the appropriation for fiscal 2022
 21 to fund the anticipated budget shortfall for the
 22 Long-Term Care Systems Support Major IT Project.

23	General Fund Appropriation	3,116,175
24		<u><u>3,116,175</u></u>

25 M00Q01.09 Office of Eligibility Services
 26 To become available immediately upon passage of this
 27 budget to supplement the appropriation for fiscal 2022
 28 to fund anticipated overtime expenses.

29	General Fund Appropriation	21,003
30		<u><u>21,003</u></u>

31 M00Q01.10 Medicaid Behavioral Health Provider
 32 Reimbursements
 33 To become available immediately upon passage of this
 34 budget to supplement the appropriation for fiscal 2022
 35 to provide funds for service year 2021 medical provider
 36 reimbursements and contractual services.

37	General Fund Appropriation	111,690,096
38	Federal Fund Appropriation	227,104,145

338,794,241

M00Q01.10 Medicaid Behavioral Health Provider Reimbursements

To become available immediately upon passage of this budget to supplement the appropriation for fiscal 2022 to provide funding for issues related to the Behavioral Health Administrative Services Organization (BHASO).

General Fund Appropriation, provided that \$11,179,744 of this appropriation made for the purposes of issues related to the Behavioral Health Administrative Services Organization may not be expended for that purpose but instead may only be used for forgiveness of actual provider overpayments for providers owing less than \$25,000 or for provider reimbursements. Funds not expended for this restricted purpose may not be transferred by budget amendment or otherwise to any other purpose and shall revert to the General Fund

11,179,744

M00Q01.10 Medicaid Behavioral Health Provider Reimbursements

To become available immediately upon passage of this budget to supplement the appropriation for fiscal 2022 to provide funding for Home and Community Based Services rate increase.

Federal Fund Appropriation

65,000,000

0

M00Q01.10 Medicaid Behavioral Health Provider Reimbursements

To become available immediately upon passage of this budget to supplement the appropriation for fiscal 2022 to reflect an additional quarter of the enhanced federal match for Medicaid services.

Federal Fund Appropriation

21,464,763

HEALTH REGULATORY COMMISSIONS

M00R01.01 Maryland Health Care Commission
To become available immediately upon passage of this
budget to supplement the appropriation for fiscal 2022
to provide funding for the Maryland Trauma Physician
Services Fund.

General Fund Appropriation 4,000,000

M00R01.02 Health Services Cost Review Commission
To become available immediately upon passage of this
budget to supplement the appropriation for fiscal 2022
to provide funds for the Chesapeake Regional
Information System for Our Patients (CRISP) program.

General Fund Appropriation 4,898,545

DEPARTMENT OF HUMAN SERVICES

FY 2022 Deficiency Appropriation

SOCIAL SERVICES ADMINISTRATION

N00B00.04 General Administration – State
To become available immediately upon passage of this
budget to supplement the appropriation for fiscal 2022
to fund various child welfare services and social services
programs as provided under federal COVID–19 related
legislation.

Federal Fund Appropriation 2,259,909

N00B00.04 General Administration – State
To become available immediately upon passage of this
budget to supplement the appropriation for fiscal 2022
to fund Adult Protective Services programs as provided
under federal COVID–19 related legislation.

Federal Fund Appropriation 195,251

OFFICE OF TECHNOLOGY FOR HUMAN
SERVICES

1	N00F00.04 General Administration	
2	To become available immediately upon passage of this	
3	budget to supplement the appropriation for fiscal 2022	
4	to provide funding to execute a Corrective Action Plan	
5	required by the federal Centers for Medicare and	
6	Medicaid Services.	
7	Federal Fund Appropriation	4,794,795
8	Reimbursable Fund Appropriation	532,755
9		
10		<u>5,327,550</u>
11		<u><u>5,327,550</u></u>

12 LOCAL DEPARTMENT OPERATIONS

13	N00G00.01 Foster Care Maintenance Payments	
14	To become available immediately upon passage of this	
15	budget to supplement the appropriation for fiscal 2022	
16	to support providers with rates set by the Interagency	
17	Rates Committee.	
18	General Fund Appropriation	5,000,000
19		<u><u>5,000,000</u></u>

20	N00G00.01 Foster Care Maintenance Payments	
21	To become available immediately upon passage of this	
22	budget to supplement the appropriation for fiscal 2022	
23	to fund various child welfare services and social services	
24	programs as provided under federal COVID-19 related	
25	legislation.	
26	Federal Fund Appropriation	4,246,650
27		<u><u>4,246,650</u></u>

28	N00G00.02 Local Family Investment Program	
29	To become available immediately upon passage of this	
30	budget to supplement the appropriation for fiscal 2022	
31	to support the administration of the Supplemental	
32	Nutrition Assistance Program.	
33	Federal Fund Appropriation	10,232,277
34		<u><u>10,232,277</u></u>

35 N00G00.03 Child Welfare Services
36 To become available immediately upon passage of this
37 budget to supplement the appropriation for fiscal 2022

1	to fund various child welfare services and social services	
2	programs as provided under federal COVID–19 related	
3	legislation.	
4	Federal Fund Appropriation	259,079
5		<hr/> <hr/>
6	N00G00.04 Adult Services	
7	To become available immediately upon passage of this	
8	budget to supplement the appropriation for fiscal 2022	
9	to fund Adult Protective Services programs as provided	
10	under federal COVID–19 related legislation.	
11	Federal Fund Appropriation	1,440,997
12		<hr/> <hr/>
13	N00G00.08 Assistance Payments	
14	To become available immediately upon passage of this	
15	budget to supplement the appropriation for fiscal 2022	
16	to utilize available American Rescue Plan funding	
17	instead of Temporary Assistance for Needy Families	
18	funds for Temporary Cash Assistance.	
19	Federal Fund Appropriation	0
20		<hr/> <hr/>
21	N00G00.08 Assistance Payments	
22	To become available immediately upon passage of this	
23	budget to supplement the appropriation for fiscal 2022	
24	to fund the Temporary Cash Assistance program’s	
25	time–limited supplemental payments and employment	
26	incentives.	
27	Federal Fund Appropriation	17,756,381
28		<hr/> <hr/>
29	N00G00.08 Assistance Payments	
30	To become available immediately upon passage of this	
31	budget to supplement the appropriation for fiscal 2022	
32	to fund an increase in the benefit for the Temporary	
33	Disability Assistance Program.	
34	General Fund Appropriation	1,448,539
35	Special Fund Appropriation	235,809
36		<hr/>
37		1,684,348
38		<hr/> <hr/>

1 P00A01.05 Legal Services

2 To become available immediately upon passage of this
3 budget to supplement the appropriation for fiscal 2022
4 to fund legal costs related to defending the Department
5 of Labor in the unemployment insurance lawsuit.

6 Reimbursable Fund Appropriation 545,927
7

8 DIVISION OF ADMINISTRATION

9 P00B01.04 Office of General Services

10 To become available immediately upon passage of this
11 budget to supplement the appropriation for fiscal 2022
12 to fund the outstanding payments for unrecoverable
13 federal funds.

14 General Fund Appropriation 4,775,000
15

16 DEPARTMENT OF PUBLIC SAFETY AND
17 CORRECTIONAL SERVICES

18 FY 2022 Deficiency Appropriation

19 DEPUTY SECRETARY OF OPERATIONS

20 Q00A02.04 Security Operations

21 To become available immediately upon passage of this
22 budget to supplement the appropriation for fiscal 2022
23 to fund vehicle replacements in the Division of Parole
24 and Probation, Central Transportation, and Canine
25 Operations.

26 General Fund Appropriation 866,666
27

28 DIVISION OF CORRECTION – HEADQUARTERS

29 Q00B01.01 General Administration

30 To become available immediately upon passage of this
31 budget to supplement the appropriation for fiscal 2022
32 to fund step increases given to various Correctional
33 Officer classifications at the start of fiscal 2022.

34 General Fund Appropriation 11,134,188
35

1 Q00B01.01 General Administration

2 To become available immediately upon passage of this
3 budget to supplement the appropriation for fiscal 2022
4 to fund public safety related expenditures with
5 American Rescue Plan Act of 2021 revenue.

6 Federal Fund Appropriation 250,000,000
7

8 DIVISION OF PAROLE AND PROBATION

9 Q00C02.01 Division of Parole and Probation Support
10 Services

11 To become available immediately upon passage of this
12 budget to supplement the appropriation for fiscal 2022
13 to fund vehicle replacements in the Division of Parole
14 and Probation, Central Transportation, and Canine
15 Operations.

16 General Fund Appropriation 433,334
17

18 DIVISION OF CORRECTION – EAST REGION

19 Q00S02.02 Maryland Correctional Institution – Jessup

20 To become available immediately upon passage of this
21 budget to supplement the appropriation for fiscal 2022
22 to fund an elevator replacement within the Maryland
23 Correctional Institution in Jessup.

24 General Fund Appropriation 400,000
25

26 STATE DEPARTMENT OF EDUCATION

27 FY 2022 Deficiency Appropriation

28 HEADQUARTERS

29 R00A01.01 Office of the State Superintendent

30 To become available immediately upon passage of this
31 budget to adjust the appropriation for fiscal 2022 to
32 fund legal services agreements for ongoing litigation.

33 General Fund Appropriation 1,100,000
34

AID TO EDUCATION

R00A02.01 State Share of Foundation Program

To become available immediately upon passage of this budget to supplement the appropriation for fiscal 2022 to provide American Rescue Plan Act funds to supplement the fiscal 2020 and fiscal 2021 shortfalls in Education Trust Funds.

Federal Fund Appropriation 116,131,810

R00A02.13 Innovative Programs

To become available immediately upon passage of this budget to supplement the appropriation for fiscal 2022 to provide funding for the Student Support Network.

Federal Fund Appropriation 1,000,000

R00A02.59 Childcare Assistance Grants

To become available immediately upon passage of this budget to supplement the appropriation for fiscal 2022 to help child care providers address the financial burdens and operational challenges faced during the COVID-19 pandemic.

General Fund Appropriation, provided that \$50,000,000 of this appropriation made for the purpose of administering child care stabilization grants to provide financial support to child care providers that have faced a financial hardship or a burden in operations during the COVID-19 pandemic may be expended only for that purpose and shall be prioritized to distribute grants to the following providers, in order of priority:

(1) providers that have a demonstrated financial hardship that poses significant risk to the provider's business closing in the next 12 months;

(2) providers that have not received a stabilization grant in a prior application cycle;

1 (3) providers that participate in the Child Care
2 Scholarship Program;

3 (4) providers located in areas designated by the
4 State Department of Education as lacking
5 child care slots;

6 (5) providers that serve primarily
7 low-income populations in areas of high
8 poverty;

9 (6) providers that serve children with special
10 needs; and

11 (7) providers that serve children ages two and
12 under.

13 Funds not expended for this restricted purpose may not
14 be transferred by budget amendment or otherwise to
15 any other purpose and shall revert to the General
16 Fund 50,000,000
17

18 MARYLAND LONGITUDINAL DATA SYSTEM
19 CENTER

20 R00A05.01 Maryland Longitudinal Data System Center
21 To become available immediately upon passage of this
22 budget to supplement the appropriation for fiscal 2022
23 to fund costs of migrating the Center’s data system.

24 General Fund Appropriation 184,000
25

26 MARYLAND CENTER FOR SCHOOL SAFETY

27 R00A06.02 Maryland Center for School Safety – Grants
28 To become available immediately upon passage of this
29 budget to supplement the appropriation for fiscal 2022
30 to fund School Resource Officer grants provided to local
31 school systems during fiscal 2021.

32 General Fund Appropriation 3,865,955
33

34 INTERAGENCY COMMISSION ON SCHOOL
35 CONSTRUCTION

FY 2022 Deficiency Appropriation

BOWIE STATE UNIVERSITY

R30B23.01 Instruction

To become available immediately upon passage of this budget to supplement the appropriation for fiscal 2022 to backfill an unintentional legislative restriction on funding to Bowie State University in the fiscal 2022 budget bill.

Current Unrestricted Fund Appropriation 500,000

UNIVERSITY OF MARYLAND BALTIMORE COUNTY

R30B31.02 Research

To become available immediately upon passage of this budget to supplement the appropriation for fiscal 2022 to help launch the Maryland Institute for Innovative Computing at the University of Maryland, Baltimore County, which will expand the Maryland Technology Internship Program in State agencies, provide technical assistance for cybersecurity needs at State agencies, and support predictive modeling and data analysis at the Maryland Opioid Operational Command Center, in addition to having a broader mission of accelerating innovation in cybersecurity, artificial intelligence, and data science.

Current Unrestricted Fund Appropriation 500,000

MARYLAND HIGHER EDUCATION COMMISSION

FY 2022 Deficiency Appropriation

R62I00.01 General Administration

To become available immediately upon passage of this budget to supplement the appropriation for fiscal 2022 to fund initial staff and start-up costs for the new Program Evaluation unit.

General Fund Appropriation 148,525

1 R75T00.01 Support for State Operated Institutions of
 2 Higher Education
 3 To become available immediately upon passage of this
 4 budget to supplement the appropriation for fiscal 2022
 5 to backfill an unintentional legislative restriction on
 6 funding to Bowie State University in the fiscal 2022
 7 budget bill.

8 General Fund Appropriation 500,000
 9 500,000

10 R75T00.01 Support for State Operated Institutions of
 11 Higher Education
 12 To become available immediately upon passage of this
 13 budget to supplement the appropriation for fiscal 2022
 14 to help launch the Maryland Institute for Innovative
 15 Computing at the University of Maryland, Baltimore
 16 County, which will expand the Maryland Technology
 17 Internship Program in State agencies, provide technical
 18 assistance for cybersecurity needs at State agencies,
 19 and support predictive modeling and data analysis at
 20 the Maryland Opioid Operational Command Center, in
 21 addition to having a broader mission of accelerating
 22 innovation in cybersecurity, artificial intelligence, and
 23 data science.

24 General Fund Appropriation 500,000
 25 500,000

26 R75T00.01 Support for State Operated Institutions of
 27 Higher Education
 28 To become available immediately upon passage of this
 29 budget to supplement the appropriation for fiscal 2022
 30 by replacing general funds for state-operated
 31 institutions of higher education with funds from the
 32 Higher Education Investment Fund in light of higher
 33 estimated revenues for fiscal 2022 and substantial fund
 34 balance from excess revenues attained in fiscal 2021.

35 General Fund Appropriation -45,483,605
 36 Special Fund Appropriation 45,483,605
 37 0
 38
 39 0

FY 2022 Deficiency Appropriation

OFFICE OF THE SECRETARY

S00A20.03 Office of Management Services

To become available immediately upon passage of this budget to supplement the appropriation for fiscal 2022 to fund an interagency agreement with the University of Maryland Baltimore for the Packing House Community Engagement Center.

Reimbursable Fund Appropriation 750,000

DIVISION OF NEIGHBORHOOD REVITALIZATION

S00A24.01 Neighborhood Revitalization

To become available immediately upon passage of this budget to supplement the appropriation for fiscal 2022 to fund Maryland Housing Counseling Fund grants and Office of Administrative Hearing fees.

General Fund Appropriation 2,760,639

S00A24.01 Neighborhood Revitalization

To become available immediately upon passage of this budget to supplement the appropriation for fiscal 2022 to fund Neighborhood Safety Grants through the Main Street Maryland Program as part of the Administration's Refund the Police Initiative.

General Fund Appropriation 10,000,000

DIVISION OF DEVELOPMENT FINANCE

S00A25.05 Rental Services Programs

To become available immediately upon passage of this budget to supplement the appropriation for fiscal 2022 to fund housing accommodations under the Walter Lomax Act.

General Fund Appropriation 333,000

DEPARTMENT OF COMMERCE

FY 2022 Deficiency Appropriation

DIVISION OF BUSINESS AND INDUSTRY SECTOR
DEVELOPMENT

T00F00.15 Small, Minority, and Women–Owned Businesses
Account

To become available immediately upon passage of this budget to supplement the appropriation for fiscal 2022 to assist small, minority, or women–owned businesses in entering the sports wagering market.

Special Fund Appropriation 650,000

=====

T00F00.24 More Jobs For Marylanders Tax Credit Reserve
Fund

To become available immediately upon passage of this budget to supplement the appropriation for fiscal 2022 to meet increased demand for the income tax credit provided through the More Jobs for Marylanders Program.

General Fund Appropriation 7,537,387

=====

DEPARTMENT OF THE ENVIRONMENT

FY 2022 Deficiency Appropriation

OPERATIONAL SERVICES ADMINISTRATION

U00A02.02 Operational Services Administration

To become available immediately upon passage of this budget to supplement the appropriation for fiscal 2022 to fund a real estate space study to determine the office space needs of the Maryland Department of the Environment ahead of their lease renewal in 2022.

General Fund Appropriation 39,764

=====

WATER AND SCIENCE ADMINISTRATION

U00A04.01 Water and Science Administration

1 To become available immediately upon passage of this
2 budget to supplement the appropriation for fiscal 2022
3 to fund special fund relief to counter declining special
4 fund revenue in the Water and Science Administration.

5 General Fund Appropriation 750,000
6 750,000

7 AIR AND RADIATION ADMINISTRATION

8 U00A07.01 Air and Radiation Administration
9 To become available immediately upon passage of this
10 budget to supplement the appropriation for fiscal 2022
11 to fund special fund relief to counter declining special
12 fund revenue in the Air and Radiation Administration.

13 General Fund Appropriation 750,000
14 750,000

15 DEPARTMENT OF JUVENILE SERVICES

16 FY 2022 Deficiency Appropriation

17 COMMUNITY AND FACILITY OPERATIONS
18 ADMINISTRATION

19 V00E01.01 Community Operations Administration and
20 Support
21 To become available immediately upon passage of this
22 budget to supplement the appropriation for fiscal 2022
23 to fund supplemental grants for Interagency Rate
24 Committee (IRC) providers.

25 General Fund Appropriation 1,250,000
26 1,250,000

27 DEPARTMENT OF STATE POLICE

28 FY 2022 Deficiency Appropriation

29 MARYLAND STATE POLICE

30 W00A01.04 Support Services Bureau
31 To become available immediately upon passage of this
32 budget to supplement the appropriation for fiscal 2022
33 to fund the purchase and maintenance of body worn
34 cameras for the Department of State Police, Natural

1 Resources Police, and the Maryland Capitol Police.

2 General Fund Appropriation 5,650,652

3 5,650,652

4 W00A01.04 Support Services Bureau
5 To become available immediately upon passage of this
6 budget to supplement the appropriation for fiscal 2022
7 to fund the National Incident Based Reporting System
8 (NIBRS) Program.

9 General Fund Appropriation 281,250

10 281,250

11 STATE RESERVE FUND

12 FY 2022 Deficiency Appropriation

13 DEDICATED PURPOSE ACCOUNT

14 Y01A02.01 Dedicated Purpose Account
15 To become available immediately upon passage of this
16 budget to reduce the appropriation for fiscal 2022 with
17 funding provided from the American Rescue Plan State
18 Fiscal Relief Fund for Transitional Supplemental
19 Instruction, as it has been added to the Maryland State
20 Department of Education in fiscal 2023.

21 Federal Fund Appropriation -46,000,000

22 -46,000,000

23 Y01A02.01 Dedicated Purpose Account
24 To become available immediately upon passage of this
25 budget to reduce the appropriation for fiscal 2022 with
26 funding provided from the American Rescue Plan State
27 Fiscal Relief Fund for heating, ventilation, and air
28 conditioning upgrades for public school buildings, as it
29 has been added to the Interagency Commission on
30 School Construction in fiscal 2023.

31 Federal Fund Appropriation -40,000,000

32 -40,000,000

33 Y01A02.01 Dedicated Purpose Account
34 To become available immediately upon passage of this
35 budget to reduce the appropriation for fiscal 2022 with
36 funding provided from the American Rescue Plan State



1 SECTION 2. AND BE IT FURTHER ENACTED, That in order to carry out the
2 provisions of these appropriations the Secretary of Budget and Management is authorized:

3 (a) To allot all or any portion of the funds herein appropriated to the various
4 departments, boards, commissions, officers, schools and institutions by monthly, quarterly
5 or seasonal periods and by objects of expense ~~and may place any funds appropriated but~~
6 ~~not allotted in contingency reserve available for subsequent allotment. Upon the~~
7 ~~Secretary's own initiative or upon the request of the head of any State agency, the Secretary~~
8 ~~may authorize a change in the amount of funds so allotted.~~

9 The Secretary shall, before the beginning of the fiscal year, file with the Comptroller
10 of the Treasury ~~a schedule of allotments, if any~~ a list limited to the appropriations restricted
11 in this Act to be placed in contingency reserve. The Comptroller shall not authorize any
12 expenditure or obligation in excess of the allotment made and any expenditure so made
13 shall be illegal.

14 ~~(b) To allot all or any portion of funds coming into the hands of any department,~~
15 ~~board, commission, officer, school and institution of the State, from sources not estimated~~
16 ~~or calculated upon in the budget.~~

17 ~~(e)~~ (b) To fix the number and classes of positions, including temporary and
18 permanent positions, or person years of authorized employment for each agency, unit, or
19 program thereof, not inconsistent with the Public General Laws in regard to classification
20 of positions. The Secretary shall make such determinations before the beginning of the
21 fiscal year and shall base them on the positions or person years of employment authorized
22 in the budget as amended by approved budgetary position actions. No payment for salaries
23 or wages nor any request for or certification of personnel shall be made except in accordance
24 with the Secretary's determinations. At any time during the fiscal year the Secretary may
25 amend the number and classes of positions or person years of employment previously fixed
26 by the Secretary; the Secretary may delegate all or part of this authority. The governing
27 boards of public institutions of higher education shall have the authority to transfer
28 positions between programs and campuses under each institutional board's jurisdiction
29 without the approval of the Secretary, as provided in Section 15-105 of the Education
30 Article.

31 ~~(d)~~ (c) To prescribe procedures and forms for carrying out the above provisions.

32 SECTION 3. AND BE IT FURTHER ENACTED, That in accordance with Section
33 7-109 of the State Finance and Procurement Article, it is the intention of the General
34 Assembly to include herein a listing of nonclassified flat rate or per diem positions by unit
35 of State government, job classification, the number in each job classification and the
36 amount proposed for each classification. The Chief Judge of the Court of Appeals may make
37 adjustments to positions contained in the Judicial portion of this section (including judges)
38 that are impacted by changes in salary plans or by salary actions in the executive agencies.
39 Eligible positions in this section will receive the cost of living adjustments (COLA) and
40 salary increments included in the fiscal 2023 budget according to the same schedule as
41 positions in the Standard Pay Plan.

JUDICIARY

1			
2	Chief Judge, Court of Appeals	1	250,433
3	Judge, Court of Appeals (@ 231,433)	6	1,388,598
4	Chief Judge, Court of Special Appeals	1	221,633
5	Judge, Court of Special Appeals (@ 218,633)	14	3,060,862
6	Judge, Circuit Court (@ 209,433)	174	36,441,342
7	Chief Judge, District Court of Maryland	1	218,633
8	Judge, District Court (@ 196,333)	123	24,148,959
9	Judiciary Clerk of Court IV (@ 146,500)	6	879,000
10	Judiciary Clerk of Court III (@ 145,000)	7	1,015,000
11	Judiciary Clerk of Court II (@ 143,600)	6	861,600
12	Judiciary Clerk of Court I (@ 140,600)	7	984,200

OFFICE OF THE PUBLIC DEFENDER

13			
14	Public Defender	1	174,433

OFFICE OF THE ATTORNEY GENERAL

15			
16	Attorney General	1	149,500

OFFICE OF THE STATE PROSECUTOR

17			
18	State Prosecutor	1	174,433

MARYLAND TAX COURT

19			
20	Chief Judge, Tax Court	1	47,225
21	Judge, Tax Court (@ 40,434)	4	161,736

PUBLIC SERVICE COMMISSION

22			
23	Commissioner (@ 151,594)	4	606,376

WORKERS' COMPENSATION COMMISSION

24			
25	Chairman	1	163,033
26	Commissioner (@ 161,333)	9	1,451,997

1	EXECUTIVE DEPARTMENT – GOVERNOR		
2	Governor	1	180,000
3	Lieutenant Governor	1	149,500
4	BOARDS, COMMISSIONS AND OFFICES		
5	Chairman	1	135,765
6	Member (@ 122,451)	2	244,902
7	SECRETARY OF STATE		
8	Secretary of State	1	105,500
9	MARYLAND INSTITUTE FOR EMERGENCY		
10	MEDICAL SERVICES SYSTEMS		
11	EMS Executive Director	1	309,293
12	OFFICE OF THE COMPTROLLER		
13	Comptroller	1	149,500
14	STATE TREASURER'S OFFICE		
15	Treasurer	1	149,500
16	STATE LOTTERY AND GAMING CONTROL AGENCY		
17	Lottery and Gaming Commissioner (@ 18,000)	7	126,000
18	MARYLAND STATE RETIREMENT AND PENSION SYSTEMS		
19	State Retirement Administrator	1	154,566
20	MARYLAND DEPARTMENT OF TRANSPORTATION		
21	State Highway Administration		
22	State Highway Administrator	1	187,094
23	Maryland Port Administration		
24	Executive Director	1	336,622
25	Deputy Executive Director, Development and		
26	Administration	1	172,264
27	Director, Operations	1	136,553

1	Director, Marketing	1	160,729
2	CFO and Treasurer (MIT)	1	167,074
3	Director, Maritime Commercial Management	1	152,971
4	General Manager Intermodal Trade Development	1	135,970
5	Director, Security	1	119,653
6	Director, Harbor Development	1	125,838
7	BCO Trade Development Executive	1	107,623
8	General Manager, Cruise MD Marketing	1	114,215
9	Deputy Executive Director, Logistics/Port Ops	1	214,200
10	Maryland Transit Administration		
11	Maryland Transit Administrator	1	234,084
12	Senior Deputy Administrator, Transit Operations	1	160,658
13	Executive Director of Safety and Risk Management	1	137,260
14	Executive Director, New Starts	1	188,700
15	Project Director, New Starts	1	156,500
16	MTA Police Chief	1	167,366
17	Maryland Aviation Administration		
18	Executive Director	1	320,129
19	Chief, Division of Airport Technology	1	161,260
20	Director, Planning	1	135,970
21	Chief, Business Development and Management	1	180,095
22	Chief, Planning and Engineering	1	164,639
23	Director, Commercial Management	1	146,847
24	Chief, Marketing and Air Service Development	1	141,407
25	Director, Air Service Development	1	128,775
26	Chief, BWI Operations and Maintenance	1	183,456
27	Director of Engineering and Construction	1	149,022
28	Director, Architecture	1	146,847
29	Chief, Administration and Performance Management	1	169,777
30	MARYLAND DEPARTMENT OF HEALTH		
31	Office of the Chief Medical Examiner		
32	Resident Forensic Pathologist (@ 70,347)	4	281,388
33	DEPARTMENT OF PUBLIC SAFETY AND CORRECTIONAL SERVICES		
34	Maryland Parole Commission		
35	Chairman	1	115,794
36	Member (@ 102,483)	9	922,347

PUBLIC EDUCATION

State Department of Education – Headquarters

State Superintendent of Schools	1	310,000
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MARYLAND SCHOOL FOR THE DEAF

MSD Non-Faculty Manager II	1	115,131
MSD Non-Faculty Manager I	1	96,948

SECTION 4. AND BE IT FURTHER ENACTED, That if any person holding an office of profit within the meaning of Article 35 of the Declaration of Rights, Constitution of Maryland, is appointed to or otherwise becomes the holder of a second office within the meaning of Article 35 of the Declaration of Rights, Constitution of Maryland, then no compensation or other emolument, except expenses incurred in connection with attendance at hearings, meetings, field trips, and working sessions, shall be paid from any funds appropriated by this bill to that person for any services in connection with the second office.

SECTION 5. AND BE IT FURTHER ENACTED, That amounts received pursuant to Sections 2–201 and 7–217 of the State Finance and Procurement Article may be expended by approved budget amendment.

SECTION 6. AND BE IT FURTHER ENACTED, That funds appropriated by this bill may be transferred among programs in accordance with the procedure provided in Sections 7–205 through 7–212, inclusive, of the State Finance and Procurement Article.

SECTION 7. AND BE IT FURTHER ENACTED, That, except as otherwise provided, amounts received from sources estimated or calculated upon in the budget in excess of the estimates for any special or federal fund appropriations listed in this bill may be made available by approved budget amendment.

SECTION 8. AND BE IT FURTHER ENACTED, That authorization is hereby granted to transfer by budget amendment General Fund amounts for the operations of State office buildings and facilities to the budgets of the various agencies and departments occupying the buildings.

SECTION 9. AND BE IT FURTHER ENACTED, That \$12,591,800 is appropriated in the various agency budgets for tort claims (including motor vehicles) under the provisions of the State Government Article, Title 12, Subtitle 1, the Maryland Tort Claims Act (MTCA). These funds are to be transferred to the State Insurance Trust Fund; these funds, together with funds appropriated in prior budgets for tort claims but unexpended, are the only funds available to make payments under the provisions of the MTCA.

(A) Tort claims for incidents or occurrences occurring after October 1, 1999, paid from the State Insurance Trust Fund, are limited hereby and by State Treasurer’s regulations to payments of no more than \$200,000 to a single claimant for injuries

1 arising from a single incident or occurrence.

2 (B) Tort claims for incidents or occurrences occurring after July 1, 1996, and
3 before October 1, 1999, paid from the State Insurance Trust Fund, are limited hereby
4 and by State Treasurer's regulations to payments of no more than \$100,000 to a
5 single claimant for injuries arising from a single incident or occurrence.

6 (C) Tort claims for incidents or occurrences resulting in death on or after July 1,
7 1994, and before July 1, 1996, paid from the State Insurance Trust Fund, are limited
8 hereby and by State Treasurer's regulations to payments of no more than \$75,000 to
9 a single claimant. All other tort claims occurring on or after July 1, 1994, and before
10 July 1, 1996, paid from the State Insurance Trust Fund, are limited hereby and by
11 State Treasurer's regulations to payments of no more than \$50,000 to a single
12 claimant for injuries arising from a single incident or occurrence.

13 (D) Tort claims for incidents or occurrences occurring prior to July 1, 1994, paid
14 from the State Insurance Trust Fund, are limited hereby and by State Treasurer's
15 regulations to payments of no more than \$50,000 to a single claimant for injuries
16 arising from a single incident or occurrence.

17 SECTION 10. AND BE IT FURTHER ENACTED, That authorization is hereby
18 granted to transfer by budget amendment General Fund amounts, budgeted to the various
19 State agency programs and subprograms which comprise the indirect cost pools under the
20 Statewide Indirect Cost Plan, from the State agencies providing such services to the State
21 agencies receiving the services. It is further authorized that receipts by the State agencies
22 providing such services from charges for the indirect services may be used as special funds
23 for operating expenses of the indirect cost pools.

24 SECTION 11. AND BE IT FURTHER ENACTED, That certain funds appropriated
25 to the various State agency programs and subprograms in Comptroller Object 0882
26 (In-State Services – Computer Usage – ADC Only) shall be utilized to pay for services
27 provided by the Comptroller of the Treasury, Data Processing Division, Computer Center
28 Operations (E00A10.01) consistent with the reimbursement schedule provided for in the
29 supporting budget documents. The expenditure or transfer of these funds for other purposes
30 requires the prior approval of the Secretary of Budget and Management. Notwithstanding
31 any other provision of law, the Secretary of Budget and Management may transfer amounts
32 appropriated in Comptroller Object 0882 between State departments and agencies by
33 approved budget amendment in fiscal 2023.

34 SECTION 12. AND BE IT FURTHER ENACTED, That, pursuant to Section 8–102
35 of the State Personnel and Pensions Article, the salary schedule for the executive pay plan
36 during fiscal 2023 shall be as set forth below. Adjustments to the salary schedule may be
37 made during the fiscal year in accordance with the provisions of Sections 8–108 and 8–109
38 of the State Personnel and Pensions Article. Notwithstanding the inclusion of salaries for
39 positions which are determined by agencies with independent salary setting authority in
40 the salary schedule set forth below, such salaries may be adjusted during the fiscal year in
41 accordance with such salary setting authority. Eligible positions in this section will receive

1 the cost of living adjustments (COLA) and salary increments included in the fiscal 2023
 2 budget according to the same schedule as positions in the Standard Pay Plan.

3 Fiscal 2023
 4 Executive Salary Schedule

5		Scale	Minimum	Maximum
6	EPP 0001	9904	86,971	115,960
7	EPP 0002	9905	93,443	124,658
8	EPP 0003	9906	100,436	134,051
9	EPP 0004	9907	107,989	144,203
10	EPP 0005	9908	116,144	155,164
11	EPP 0006	9909	124,955	167,006
12	EPP 0007	9910	134,467	179,785
13	EPP 0008	9911	144,748	193,595
14	EPP 0009	9991	166,456	279,407

15 Classification Title Scale

16 OFFICE OF THE PUBLIC DEFENDER

17 Deputy Public Defender 9909
 18 Executive VI 9906

19 OFFICE OF THE ATTORNEY GENERAL

20 Deputy Attorney General 9909
 21 Deputy Attorney General 9909
 22 Senior Executive Associate Attorney General 9908
 23 Senior Executive Associate Attorney General 9908
 24 Senior Executive Associate Attorney General 9908
 25 Senior Executive Associate Attorney General 9908

26 PUBLIC SERVICE COMMISSION

27 Chair 9991

28 OFFICE OF THE PEOPLE’S COUNSEL

29 People’s Counsel 9906

30 SUBSEQUENT INJURY FUND

31 Executive Director 9906

32 UNINSURED EMPLOYERS’ FUND

1	Executive Director	9906
2	EXECUTIVE DEPARTMENT – GOVERNOR	
3	Executive Senior	9991
4	Executive Senior	9991
5	Executive Aide XI	9911
6	Executive Aide XI	9911
7	Executive Aide XI	9911
8	Executive Aide XI	9911
9	Executive Aide X	9910
10	Executive Aide X	9910
11	Executive Aide X	9910
12	Executive Aide X	9910
13	Executive Aide IX	9909
14	Executive Aide IX	9909
15	DEPARTMENT OF DISABILITIES	
16	Secretary	9909
17	Deputy Secretary	9906
18	MARYLAND ENERGY ADMINISTRATION	
19	Executive Aide VIII	9908
20	BOARDS, COMMISSIONS AND OFFICES	
21	Executive Aide IX	9909
22	Executive Aide IX	9909
23	Executive Aide VIII	9908
24	GOVERNOR'S OFFICE OF CRIME PREVENTION, YOUTH, AND VICTIM SERVICES	
25	Administrative Headquarters	
26	Executive Aide VIII	9908
27	DEPARTMENT OF AGING	
28	Secretary	9909
29	Deputy Secretary	9906
30	MARYLAND COMMISSION ON CIVIL RIGHTS	
31	Executive Director	9906
32	Deputy Director	9904

STATE BOARD OF ELECTIONS

State Administrator of Elections 9907

DEPARTMENT OF PLANNING

Secretary 9909

Deputy Director 9906

Executive V 9905

MILITARY DEPARTMENT

Military Department Operations and Maintenance

Adjutant General 9909

MARYLAND DEPARTMENT OF EMERGENCY MANAGEMENT

Executive IX 9909

DEPARTMENT OF VETERANS AFFAIRS

Secretary 9905

STATE ARCHIVES

State Archivist 9907

PRESCRIPTION DRUG AFFORDABILITY BOARD

Executive VIII 9908

MARYLAND HEALTH BENEFIT EXCHANGE

Executive Senior 9991

Health Benefit Exchange Executive XI 9911

Health Benefit Exchange Executive XI 9911

Executive Aide IX 9909

Executive Aide VIII 9908

MARYLAND INSURANCE ADMINISTRATION

Maryland Insurance Commissioner 9911

Executive IX 9909

Maryland Deputy Insurance Commissioner 9908

1	OFFICE OF ADMINISTRATIVE HEARINGS	
2	Chief Administrative Law Judge	9908
3	COMPTROLLER OF MARYLAND	
4	Office of the Comptroller	
5	Chief Deputy Comptroller	9911
6	Executive Aide XI	9911
7	General Accounting Division	
8	Assistant State Comptroller VII	9907
9	Bureau of Revenue Estimates	
10	Assistant State Comptroller VIII	9908
11	Revenue Administration Division	
12	Assistant State Comptroller VII	9907
13	Compliance Division	
14	Assistant State Comptroller VII	9907
15	Field Enforcement Division	
16	Assistant State Comptroller VII	9907
17	Central Payroll Bureau	
18	Assistant State Comptroller VI	9906
19	ALCOHOL AND TOBACCO COMMISSION	
20	Executive IX	9909
21	STATE TREASURER'S OFFICE	
22	Chief Deputy Treasurer	9909
23	Executive VIII	9908
24	Executive VII	9907
25	Executive VI	9906
26	Executive V	9905
27	Executive V	9905

1	Executive V	9905
2	Executive IV	9904

3 STATE DEPARTMENT OF ASSESSMENTS AND TAXATION

4	Director	9908
5	Deputy Director	9906
6	Executive V	9905

7 MARYLAND LOTTERY AND GAMING CONTROL AGENCY

8	Director	9911
9	Executive VIII	9908
10	Executive VII	9907
11	Executive VII	9907
12	Executive VII	9907
13	Executive VII	9907

14 DEPARTMENT OF BUDGET AND MANAGEMENT

15 Office of the Secretary

16	Secretary	9911
17	Deputy Secretary	9910

18 Office of Personnel Services and Benefits

19	Executive IX	9909
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20 Office of Budget Analysis

21	Executive IX	9909
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22 Office of Capital Budgeting

23	Executive VII	9907
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24 DEPARTMENT OF INFORMATION TECHNOLOGY

25	Secretary	9911
26	Deputy Secretary	9909
27	Executive Aide IX	9909
28	Executive VIII	9908
29	Executive VIII	9908

30 MARYLAND STATE RETIREMENT AND PENSION SYSTEMS

1	Executive Director	9909
2	TEACHERS AND STATE EMPLOYEES SUPPLEMENTAL RETIREMENT PLANS	
3	Executive VII	9907
4	DEPARTMENT OF GENERAL SERVICES	
5	Office of the Secretary	
6	Secretary	9911
7	Executive VIII	9908
8	Executive VI	9906
9	Office of Facilities Management	
10	Executive V	9905
11	Office of Procurement and Logistics	
12	Executive Aide X	9910
13	Office of Real Estate	
14	Executive V	9905
15	Office of Design, Construction, and Energy	
16	Executive VI	9906
17	Business Enterprise Administration	
18	Executive V	9905
19	DEPARTMENT OF NATURAL RESOURCES	
20	Office of the Secretary	
21	Secretary	9910
22	Deputy Secretary	9908
23	Executive VI	9906
24	Critical Area Commission	
25	Chairman	9906
26	DEPARTMENT OF AGRICULTURE	

1	Office of the Secretary	
2	Secretary	9909
3	Deputy Secretary	9907
4	Executive V	9905
5	Executive V	9905
6	Office of Marketing, Animal Industries and Consumer Services	
7	Executive V	9905
8	Office of Plant Industries and Pest Management	
9	Executive V	9905
10	Office of Resource Conservation	
11	Executive V	9905
12	MARYLAND DEPARTMENT OF HEALTH	
13	Office of the Secretary	
14	Executive Senior IX	9991
15	Secretary	9911
16	Deputy Secretary	9910
17	Executive Aide X	9910
18	Executive IX	9909
19	Executive VIII	9908
20	Deputy Secretary	9908
21	Executive VII	9907
22	Executive VI	9906
23	Executive V	9905
24	Deputy Secretary for Public Health Services	
25	Executive VIII	9908
26	Laboratories Administration	
27	Executive VI	9906
28	Deputy Secretary for Behavioral Health	
29	Executive IX	9909

SENATE BILL 290

1	Developmental Disabilities Administration	
2	Executive IX	9909
3	Medical Care Programs Administration	
4	Executive VI	9906
5	Health Regulatory Commissions	
6	Executive VIII	9908
7	DEPARTMENT OF HUMAN SERVICES	
8	Office of the Secretary	
9	Secretary	9911
10	Executive Aide XI	9911
11	Deputy Secretary	9908
12	Deputy Secretary	9908
13	Deputy Secretary	9908
14	Social Services Administration	
15	Executive VI	9906
16	Child Support Administration	
17	Executive Director	9906
18	Family Investment Administration	
19	Executive VI	9906
20	MARYLAND DEPARTMENT OF LABOR	
21	Office of the Secretary	
22	Secretary	9910
23	Deputy Secretary	9908
24	Division of Financial Regulation	
25	Executive VII	9907
26	Division of Labor and Industry	

1	Executive VII	9907
2	Division of Occupational and Professional Licensing	
3	Executive VII	9907
4	Division of Workforce Development and Adult Learning	
5	Executive VII	9907
6	Division of Unemployment Insurance	
7	Executive VII	9907
8	DEPARTMENT OF PUBLIC SAFETY AND	
9	CORRECTIONAL SERVICES	
10	Office of the Secretary	
11	Secretary	9911
12	Deputy Secretary	9908
13	Deputy Secretary for Operations	
14	Deputy Secretary	9908
15	Executive VII	9907
16	Division of Correction – Headquarters	
17	Commissioner of Correction	9907
18	Division of Parole and Probation	
19	Director, Division of Parole and Probation	9907
20	Division of Pretrial Detention	
21	Executive Aide X	9910
22	PUBLIC EDUCATION	
23	State Department of Education – Headquarters	
24	Deputy State Superintendent of Schools	9909
25	Deputy State Superintendent of Schools	9909
26	Deputy State Superintendent of Schools	9909
27	Assistant Deputy State Superintendent	9907

1	Executive VII	9907
2	Executive VII	9907
3	Assistant State Superintendent	9906
4	Assistant State Superintendent	9906
5	Assistant State Superintendent	9906
6	Assistant State Superintendent	9906
7	Assistant State Superintendent	9906
8	Assistant State Superintendent	9906
9	Maryland Longitudinal Data System Center	
10	Executive VI	9906
11	Interagency Commission on School Construction	
12	Executive VII	9907
13	Office of the Inspector General	
14	Executive IX	9909
15	Accountability and Implementation Board	
16	Executive XI	9911
17	Maryland State Library Agency	
18	Assistant State Superintendent	9906
19	Maryland Higher Education Commission	
20	Secretary	9910
21	Assistant Secretary	9907
22	Maryland School for the Deaf	
23	Superintendent	9907
24	DEPARTMENT OF HOUSING AND COMMUNITY DEVELOPMENT	
25	Office of the Secretary	
26	Secretary	9910
27	Deputy Secretary	9909
28	Executive IX	9909
29	Executive VIII	9908

1 Division of Credit Assurance

2 Executive VII 9907

3 Division of Neighborhood Revitalization

4 Executive VII 9907

5 Division of Development Finance

6 Executive VIII 9908

7 DEPARTMENT OF COMMERCE

8 Office of the Secretary

9 Secretary 9911

10 Deputy Secretary 9909

11 Division of Business and Industry Sector Development

12 Executive VIII 9908

13 Division of Tourism, Film and the Arts

14 Executive VIII 9908

15 Executive VIII 9908

16 DEPARTMENT OF THE ENVIRONMENT

17 Office of the Secretary

18 Secretary 9911

19 Deputy Secretary 9908

20 Executive VII 9907

21 Water and Science Administration

22 Executive VI 9906

23 Land and Materials Administration

24 Executive VI 9906

25 Air and Radiation Administration

26 Executive VI 9906

DEPARTMENT OF JUVENILE SERVICES

Office of the Secretary

Secretary	9911
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Departmental Support

Deputy Secretary	9908
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Community and Facility Operations Administration

Deputy Secretary	9908
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Deputy Secretary	9908
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DEPARTMENT OF STATE POLICE

Maryland State Police

Superintendent	9991
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Executive VIII	9908
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Executive VII	9907
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SECTION 13. AND BE IT FURTHER ENACTED, That, pursuant to Section 2–103.4(h) of the Transportation Article, the salary schedule for the Department of Transportation executive pay plan during fiscal 2023 shall be as set forth below. Adjustments to the salary schedule may be made during the fiscal year in accordance with the provisions of Section 2–103.4(h) of the Transportation Article. Notwithstanding the inclusion of salaries for positions that are determined by agencies with independent salary setting authority in the salary schedule set forth below, such salaries may be adjusted during the fiscal year in accordance with such salary setting authority. Eligible positions in this section will receive the cost of living adjustments (COLA) and salary increments included in the fiscal 2023 budget according to the same schedule as positions in the Standard Pay Plan.

Fiscal 2023
Executive Salary Schedule

	Scale	Minimum	Maximum
ES 4	9904	86,971	115,960
ES 5	9905	93,443	124,658
ES 6	9906	100,436	134,051
ES 7	9907	107,989	144,203
ES 8	9908	116,144	155,164
ES 9	9909	124,955	167,006
ES 10	9910	134,467	179,785

1	ES 11	9911	144,748	193,595
2	ES 91	9991	166,456	279,407

3 DEPARTMENT OF TRANSPORTATION

4 The Secretary's Office

5	Secretary		9911	
6	Deputy Secretary		9910	
7	Deputy Secretary		9910	

8 Motor Vehicle Administration

9	Motor Vehicle Administrator		9910	
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10 SECTION 14. AND BE IT FURTHER ENACTED, That if a person is placed by the
 11 Department of Health, Department of Human Services, or Department of Juvenile Services
 12 or the State Department of Education in a facility or program that becomes eligible for
 13 Medical Assistance Program (Medicaid) participation, and the Medical Assistance Program
 14 makes payment for such services, general funds equal to the general funds paid by the
 15 Medical Assistance Program to such a facility or program may be transferred from the
 16 previously mentioned departments to the Medical Assistance Program. Further, should the
 17 facility or program become eligible subsequent to payment to the facility or program by any
 18 of the previously mentioned departments, and the Medical Assistance Program makes
 19 subsequent additional payments to the facility or program for the same services, any
 20 recoveries of overpayment, whether paid in this or prior fiscal years, shall become available
 21 to the Medical Assistance Program for provider reimbursement purposes.

22 SECTION 15. AND BE IT FURTHER ENACTED, That all funds appropriated to the
 23 various State departments and agencies in Comptroller Object 0831 (Office of
 24 Administrative Hearings) to conduct administrative hearings by the Office of
 25 Administrative Hearings are to be transferred to the Office of Administrative Hearings
 26 (D99A11.01) on July 1, 2022, and may not be expended for any other purpose.

27 SECTION 16. AND BE IT FURTHER ENACTED, That funds budgeted in the State
 28 Department of Education and the Department of Health, Department of Human Services,
 29 and Department of Juvenile Services may be transferred by budget amendment to the
 30 Children's Cabinet Interagency Fund (R00A04.01). Funds transferred would represent
 31 costs associated with local partnership agreements approved by the Children's Cabinet
 32 Interagency Fund.

33 SECTION 17. AND BE IT FURTHER ENACTED, That funds appropriated to the
 34 various State agency programs and subprograms in Comptroller Objects 0152 (Health
 35 Insurance), 0154 (Retirees Health Insurance Premiums), 0175 (Workers' Compensation),
 36 0217 (Health Insurance), 0305 (DBM Paid Telecommunications), 0839 (HR Shared
 37 Services), 0874 (Office of Attorney General Administrative Fee), 0876 (DoIT IT Services
 38 Allocation), 0894 (State Personnel System Allocation), 0897 (Enterprise Budget System

1 Allocation), and 1303 (rent paid to DGS) are to be utilized for their intended purposes only.
2 ~~The expenditure or transfer of these funds for other purposes requires the prior approval~~
3 ~~of the Secretary of Budget and Management.~~ Notwithstanding any other provision of law,
4 the Secretary of Budget and Management may transfer amounts appropriated in
5 Comptroller Objects 0152, 0154, 0217, 0305, and 0876 between State departments and
6 agencies by approved budget amendment in fiscal 2022 and fiscal 2023. All funds budgeted
7 in or transferred to Comptroller Objects 0152 and 0154, and any funds restricted in this
8 budget for use in the employee and retiree health insurance program that are unspent shall
9 be credited to the fund as established in accordance with Section 2-516 of the State
10 Personnel and Pensions Article.

11 Further provided that each agency that receives funding in this budget in any of the
12 restricted Comptroller Objects listed within this section shall establish within the State's
13 accounting system a structure of accounts to separately identify for each restricted
14 Comptroller Object, by fund source, the legislative appropriation, monthly transactions,
15 and final expenditures. It is the intent of the General Assembly that an accounting detail
16 be established so that the Office of Legislative Audits may review the disposition of funds
17 appropriated for each restricted Comptroller Object as part of each closeout audit to ensure
18 that funds are used only for the purposes for which they are restricted and that unspent
19 funds are reverted or canceled.

20 SECTION 18. AND BE IT FURTHER ENACTED, That all funds appropriated to the
21 various State departments and agencies in Comptroller Object 0875 (Retirement
22 Administrative Fee) to support the Maryland State Retirement agency operations are to be
23 transferred to the Maryland State Retirement agency (G20J01.01) on July 1, 2022, and
24 may not be expended for any other purpose.

25 SECTION 19. AND BE IT FURTHER ENACTED, That for fiscal 2022 funding for
26 public safety salary related expenses shall be reduced by general funds of \$100,000,000 in
27 the Department of Public Safety and Correctional Services (DPSCS) contingent upon the
28 approval of the federal fund budget amendment 059-22 that increases the federal fund
29 appropriation by \$100,000,000 using Coronavirus Relief Fund revenue for this same
30 purpose. Funding for this purpose shall be reduced in Comptroller Object 0125 within the
31 DPSCS department budget in fiscal 2022 in accordance with a schedule determined by the
32 Governor.

33 SECTION 20. AND BE IT FURTHER ENACTED, That notwithstanding other
34 provisions of this Act, the Governor may approve budget amendments to authorize funding
35 for capital projects and programs funded by the Infrastructure and Investment Jobs Act of
36 2021 or other federal infrastructure legislation.

37 SECTION 21. AND BE IT FURTHER ENACTED, That for fiscal 2022 funding for
38 public safety related expenditures that general funds of \$250,000,000 shall be reduced in
39 the Department of Public Safety and Correctional Services contingent upon the approval of
40 a federal fund deficiency of \$250,000,000 in the Department of Public Safety and
41 Correctional Services from the American Rescue Plan State Fiscal Relief Fund. Funding

1 for this purpose shall be reduced in Comptroller Object 0125 within the DPSCS department
2 budget in fiscal 2022 in accordance with a schedule determined by the Governor.

3 SECTION 22. AND BE IT FURTHER ENACTED, That the Governor's budget books
4 shall include a forecast of the impact of the executive budget proposal on the long-term
5 fiscal condition of the General Fund, the Transportation Trust Fund, the Blueprint for
6 Maryland's Future Fund, and higher education Current Unrestricted Fund accounts. This
7 forecast shall estimate aggregate revenues, expenditures, and fund balances in each
8 account for the fiscal year last completed, the current year, the budget year, and four years
9 thereafter. Expenditures shall be reported at such agency, program or unit levels, or
10 categories as may be determined appropriate after consultation with the Department of
11 Legislative Services. A statement of major assumptions underlying the forecast shall also
12 be provided, including but not limited to general salary increases, inflation, and growth of
13 caseloads in significant program areas.

14 SECTION 23. AND BE IT FURTHER ENACTED, That all across-the-board
15 reductions applied to the Executive Branch, unless otherwise stated, shall apply to current
16 unrestricted and general funds in the University System of Maryland, St. Mary's College
17 of Maryland, Morgan State University, and Baltimore City Community College.

18 SECTION 24. AND BE IT FURTHER ENACTED, That the Governor's budget books
19 shall include a summary statement of federal revenues by major federal program sources
20 supporting the federal appropriations made therein along with the major assumptions
21 underpinning the federal fund estimates. The Department of Budget and Management
22 (DBM) shall exercise due diligence in reporting this data and ensure that they are updated
23 as appropriate to reflect ongoing congressional action on the federal budget. In addition,
24 DBM shall provide to the Department of Legislative Services (DLS) data for the actual,
25 current, and budget years listing the components of each federal fund appropriation by
26 Catalog of Federal Domestic Assistance number or equivalent detail for programs not in
27 the catalog. Data shall be provided in an electronic format subject to the concurrence of
28 DLS.

29 SECTION 25. AND BE IT FURTHER ENACTED, That in the expenditure of federal
30 funds appropriated in this budget or subsequent to the enactment of this budget by the
31 budget amendment process:

32 (1) State agencies shall administer these federal funds in a manner that
33 recognizes that federal funds are taxpayer dollars that require prudent fiscal management,
34 careful application to the purposes for which they are directed, and strict attention to
35 budgetary and accounting procedures established for the administration of all public funds.

36 (2) For fiscal 2023, except with respect to capital appropriations, to the
37 extent consistent with federal requirements:

38 (a) when expenditures or encumbrances may be charged to either
39 State or federal fund sources, federal funds shall be charged before State funds are charged
40 except that this policy does not apply to the Department of Human Services with respect to

1 federal Temporary Assistance for Needy Families funds to be carried forward into future
2 years;

3 (b) when additional federal funds are sought or otherwise become
4 available in the course of the fiscal year, agencies shall consider, in consultation with the
5 Department of Budget and Management (DBM), whether opportunities exist to use these
6 federal revenues to support existing operations rather than to expand programs or
7 establish new ones; and

8 (c) DBM shall take appropriate actions to effectively establish the
9 provisions of this section as policies of the State with respect to the administration of
10 federal funds by executive agencies.

11 SECTION 26. AND BE IT FURTHER ENACTED, That it is the intent of the General
12 Assembly that all State departments, agencies, bureaus, commissions, boards, and other
13 organizational units included in the State budget, including the Judiciary, shall prepare
14 and submit items for the fiscal 2024 budget detailed by Comptroller subobject classification
15 in accordance with instructions promulgated by the Comptroller of Maryland. The
16 presentation of budget data in the Governor's budget books shall include object, fund, and
17 personnel data in the manner provided for in fiscal 2023 except as indicated elsewhere in
18 this Act; however, this may not preclude the placement of additional information into the
19 budget books. For actual fiscal 2022 spending, the fiscal 2023 working appropriation, and
20 the fiscal 2024 allowance, the budget detail shall be available from the Department of
21 Budget and Management (DBM) automated data system at the subobject level by subobject
22 codes and classifications for all agencies. To the extent possible, except for public higher
23 education institutions, subobject expenditures shall be designated by fund for actual fiscal
24 2022 spending, the fiscal 2023 working appropriation, and the fiscal 2024 allowance. The
25 agencies shall exercise due diligence in reporting this data and ensuring correspondence
26 between reported position and expenditure data for the actual, current, and budget fiscal
27 years. This data shall be made available on request and in a format subject to the
28 concurrence of the Department of Legislative Services (DLS). Further, the expenditure of
29 appropriations shall be reported and accounted for by the subobject classification in
30 accordance with the instructions promulgated by the Comptroller of Maryland.

31 Further provided that due diligence shall be taken to accurately report full-time
32 equivalent (FTE) counts of contractual FTEs in the budget books. For the purpose of this
33 count, contractual FTEs are defined as those individuals having an employee-employer
34 relationship with the State. This count shall include those individuals in higher education
35 institutions who meet this definition but are paid with additional assistance funds.

36 Further provided that DBM shall provide to DLS with the allowance for each
37 department, unit, agency, office, and institution, a one-page organizational chart in
38 Microsoft Word or Adobe PDF format that depicts the allocation of personnel across
39 operational and administrative activities of the entity.

40 Further provided that for each across-the-board reduction to appropriations or
41 positions in the fiscal 2024 Budget Bill affecting fiscal 2023 or 2024, DBM shall allocate the

1 reduction for each agency in a level of detail not less than the three-digit R*Stars financial
2 agency code and by each fund type.

3 Further provided that DBM shall provide to DLS special and federal fund accounting
4 detail for the fiscal year last completed, current year, and budget year for each fund. The
5 account detail, to be submitted with the allowance, should at a minimum provide revenue
6 and expenditure detail, along with starting and ending balances.

7 Further provided that DBM shall provide to DLS by September 1, 2022, a list of
8 subprograms used by each department, unit, agency, office, and institution, along with a
9 brief description of the subprograms' purpose and responsibilities.

10 SECTION 27. AND BE IT FURTHER ENACTED, That on or before August 1, 2022,
11 each State agency and each public institution of higher education shall report to the
12 Department of Budget and Management (DBM) any agreements in place for any part of
13 fiscal 2022 between State agencies and any public institution of higher education involving
14 potential expenditures in excess of \$100,000 over the term of the agreement. Further
15 provided that DBM shall provide direction and guidance to all State agencies and public
16 institutions of higher education as to the procedures and specific elements of data to be
17 reported with respect to these interagency agreements, to include at a minimum:

18 (1) a common code for each interagency agreement that specifically
19 identifies each agreement and the fiscal year in which the agreement began;

20 (2) the starting date for each agreement;

21 (3) the ending date for each agreement;

22 (4) a total potential expenditure, or not-to-exceed dollar amount, for the
23 services to be rendered over the term of the agreement by any public institution of higher
24 education to any State agency;

25 (5) a description of the nature of the goods and services to be provided;

26 (6) the total number of personnel, both full- and part-time, associated with
27 the agreement;

28 (7) contact information for the agency and the public institution of higher
29 education for the person(s) having direct oversight or knowledge of the agreement;

30 (8) total indirect cost recovery or facilities and administrative (F&A)
31 expenditures authorized for the agreement;

32 (9) the indirect cost recovery or F&A rate for the agreement and brief
33 description of how the rate was determined;

34 (10) actual expenditures for the most recently closed fiscal year;

1 (11) actual base expenditures that the indirect cost recovery or F&A rate
2 may be applied against during the most recently closed fiscal year;

3 (12) actual expenditures for indirect cost recovery or F&A for the most
4 recently closed fiscal year; and

5 (13) total authorized expenditures for any subaward(s) or subcontract(s)
6 being used as part of the agreement and a brief description of the type of award or contract.

7 Further provided that DBM shall submit a consolidated report to the budget
8 committees and the Department of Legislative Services by December 1, 2022, that contains
9 information on all agreements between State agencies and any public institution of higher
10 education involving potential expenditures in excess of \$100,000 that were in effect at any
11 time during fiscal 2022.

12 Further provided that no new higher education interagency agreement with State
13 agencies with a projected value in excess of \$500,000 may be entered into during fiscal 2023
14 without prior approval of the Secretary of Budget and Management.

15 SECTION 28. AND BE IT FURTHER ENACTED, That any budget amendment to
16 increase the total amount of special, federal, or higher education (current restricted and
17 current unrestricted) fund appropriations, or to make reimbursable fund transfers from the
18 Governor's Office of Crime Prevention, Youth, and Victim Services or the Maryland
19 Department of Emergency Management made in Section 1 of this Act shall be subject to
20 the following restrictions:

21 (1) This section may not apply to budget amendments for the sole purpose
22 of:

23 (a) appropriating funds available as a result of the award of federal
24 disaster assistance; and

25 (b) transferring funds from the State Reserve Fund – Economic
26 Development Opportunities Account for projects approved by the Legislative Policy
27 Committee (LPC).

28 (2) Budget amendments increasing total appropriations in any fund
29 account by \$100,000 or more may not be approved by the Governor until:

30 (a) that amendment has been submitted to the Department of
31 Legislative Services (DLS); and

32 (b) the budget committees or LPC has considered the amendment or
33 45 days have elapsed from the date of submission of the amendment. Each amendment
34 submitted to DLS shall include a statement of the amount, sources of funds and purposes
35 of the amendment, and a summary of the impact on regular position or contractual

1 full-time equivalent payroll requirements.

2 (3) Unless permitted by the budget bill or the accompanying supporting
3 documentation or by any other authorizing legislation, and notwithstanding the provisions
4 of Section 3-216 of the Transportation Article, a budget amendment may not:

5 (a) restore funds for items or purposes specifically denied by the
6 General Assembly;

7 (b) fund a capital project not authorized by the General Assembly
8 provided, however, that subject to provisions of the Transportation Article, projects of the
9 Maryland Department of Transportation (MDOT) shall be restricted as provided in Section
10 1 of this Act;

11 (c) increase the scope of a capital project by an amount 7.5% or more
12 over the approved estimate or 5.0% or more over the net square footage of the approved
13 project until the amendment has been submitted to DLS, and the budget committees have
14 considered and offered comment to the Governor or 45 days have elapsed from the date of
15 submission of the amendment. This provision does not apply to MDOT; and

16 (d) provide for the additional appropriation of special, federal, or
17 higher education funds of more than \$100,000 for the reclassification of a position or
18 positions.

19 (4) A budget may not be amended to increase a federal fund appropriation
20 by \$100,000 or more unless documentation evidencing the increase in funds is provided
21 with the amendment and fund availability is certified by the Secretary of Budget and
22 Management.

23 (5) No expenditure or contractual obligation of funds authorized by a
24 proposed budget amendment may be made prior to approval of that amendment by the
25 Governor.

26 (6) Notwithstanding the provisions of this section, any federal, special, or
27 higher education fund appropriation may be increased by budget amendment upon a
28 declaration by the Board of Public Works that the amendment is essential to maintaining
29 public safety, health, or welfare, including protecting the environment or the economic
30 welfare of the State.

31 (7) Budget amendments for new major information technology projects, as
32 defined by Sections 3A-301 and 3A-302 of the State Finance and Procurement Article,
33 must include an Information Technology Project Request, as defined in Section 3A-308 of
34 the State Finance and Procurement Article.

35 (8) Further provided that the fiscal 2023 appropriation detail as shown in
36 the Governor's budget books submitted to the General Assembly in January 2023 and the
37 supporting electronic detail may not include appropriations for budget amendments that

1 have not been signed by the Governor, exclusive of the MDOT pay-as-you-go capital
2 program.

3 (9) Further provided that it is the policy of the State to recognize and
4 appropriate additional special, higher education, and federal revenues in the budget bill as
5 approved by the General Assembly. Further provided that for the fiscal 2024 allowance, the
6 Department of Budget and Management shall continue policies and procedures to minimize
7 reliance on budget amendments for appropriations that could be included in a deficiency
8 appropriation.

9 (10) Except as provided in paragraph (6) of this section or as authorized in
10 HB 1322 enacted at the 2022 session of the General Assembly, an amendment of a federal
11 fund appropriation may not permit the expenditure of money from the federal government if
12 the federal funds are appropriated by Congress in the Infrastructure Investment and Jobs
13 Act.

14 SECTION 29. AND BE IT FURTHER ENACTED, That:

15 (1) The Secretary of Health shall maintain the accounting systems
16 necessary to determine the extent to which funds appropriated for fiscal 2022 in program
17 M00Q01.03 Medical Care Provider Reimbursements and M00Q01.10 Medicaid Behavioral
18 Health Provider Reimbursements have been disbursed for services provided in that fiscal
19 year and shall prepare and submit the monthly reports by fund type required under this
20 section for that program.

21 (2) The State Superintendent of Schools shall maintain the accounting
22 systems necessary to determine the extent to which funds appropriated for fiscal 2022 to
23 program R00A02.07 Students With Disabilities for nonpublic placements have been
24 disbursed for services provided in that fiscal year and to prepare monthly reports as
25 required under this section for that program.

26 (3) The Secretary of Human Services shall maintain the accounting
27 systems necessary to determine the extent to which funds appropriated for fiscal 2022 in
28 program N00G00.01 Foster Care Maintenance Payments have been disbursed for services
29 provided in that fiscal year, including detail by placement type for the average monthly
30 caseload, average monthly cost per case, and the total expended for each foster care
31 program, and to prepare the monthly reports required under this section for that program.

32 (4) For the programs specified, reports must indicate by fund type total
33 appropriations for fiscal 2022 and total disbursements for services provided during that
34 fiscal year up through the last day of the second month preceding the date on which the
35 report is to be submitted and a comparison to data applicable to those periods in the
36 preceding fiscal year.

37 (5) Reports shall be submitted to the budget committees, the Department
38 of Legislative Services, the Department of Budget and Management, and the Comptroller
39 beginning August 15, 2022, and submitted on a monthly basis thereafter.

1 (6) It is the intent of the General Assembly that general funds appropriated
2 for fiscal 2022 to the programs specified that have not been disbursed within a reasonable
3 period, not to exceed 12 months from the end of the fiscal year, shall revert.

4 SECTION 30. AND BE IT FURTHER ENACTED, That the General Accounting
5 Division of the Comptroller of Maryland shall establish a subsidiary ledger control account
6 to debit all State agency funds budgeted under subobject 0175 (Workers' Compensation)
7 and to credit all payments disbursed to the Injured Workers' Insurance Fund (IWIF) via
8 transmittal. The control account shall also record all funds withdrawn from IWIF and
9 returned to the State and subsequently transferred to the General Fund. IWIF shall submit
10 monthly reports to the Department of Legislative Services concerning the status of the
11 account.

12 SECTION 31. AND BE IT FURTHER ENACTED, That the Board of Public Works
13 (BPW), in exercising its authority to create additional positions pursuant to Section 7-236
14 of the State Finance and Procurement Article, may authorize during the fiscal year no more
15 than 100 positions in excess of the total number of authorized State positions on July 1,
16 2022, as determined by the Secretary of Budget and Management. Provided, however, that
17 if the imposition of this ceiling causes undue hardship in any department, agency, board,
18 or commission, additional positions may be created for that affected unit to the extent that
19 an equal number of positions authorized by the General Assembly for the fiscal year are
20 abolished in that unit or in other units of State government. It is further provided that the
21 limit of 100 does not apply to any position that may be created in conformance with specific
22 manpower statutes that may be enacted by the State or federal government nor to any
23 positions created to implement block grant actions or to implement a program reflecting
24 fundamental changes in federal/State relationships. Notwithstanding anything contained
25 in this section, BPW may authorize additional positions to meet public emergencies
26 resulting from an act of God and violent acts of man that are necessary to protect the health
27 and safety of the people of Maryland.

28 BPW may authorize the creation of additional positions within the Executive Branch
29 provided that 1.25 contractual full-time equivalents (FTE) are abolished for each regular
30 position authorized and that there be no increase in agency funds in the current budget
31 and the next two subsequent budgets as the result of this action. It is the intent of the
32 General Assembly that priority is given to converting individuals that have been in
33 contractual FTEs for at least two years. Any position created by this method may not be
34 counted within the limitation of 100 under this section. The numerical limitation on the
35 creation of positions by BPW established in this section may not apply to positions entirely
36 supported by funds from federal or other non-State sources so long as both the appointing
37 authority for the position and the Secretary of Budget and Management certify for each
38 position created under this exception that:

39 (1) funds are available from non-State sources for each position
40 established under this exception; and

41 (2) any positions created will be abolished in the event that non-State

1 funds are no longer available. The Secretary of Budget and Management shall certify and
2 report to the General Assembly by June 30, 2023, the status of positions created with
3 non-State funding sources during fiscal 2020 through 2023 under this provision as
4 remaining, authorized, or abolished due to the discontinuation of funds.

5 SECTION 32. AND BE IT FURTHER ENACTED, That immediately following the
6 close of fiscal 2022, the Secretary of Budget and Management shall determine the total
7 number of full-time equivalent (FTE) positions that are authorized as of the last day of
8 fiscal 2022 and on the first day of fiscal 2023. Authorized positions shall include all
9 positions authorized by the General Assembly in the personnel detail of the budgets for
10 fiscal 2022 and 2023, including nonbudgetary programs, the Maryland Transportation
11 Authority, the University System of Maryland self-supported activities, and the Maryland
12 Correctional Enterprises.

13 The Department of Budget and Management shall also prepare a report during fiscal
14 2023 for the budget committees upon creation of regular FTE positions through Board of
15 Public Works action and upon transfer or abolition of positions. This report shall also be
16 provided as an appendix in the Governor's Fiscal 2024 Budget Books. It shall note, at the
17 program level:

18 (1) where regular FTE positions have been abolished;

19 (2) where regular FTE positions have been created;

20 (3) from where and to where regular FTE positions have been transferred;

21 and

22 (4) where any other adjustments have been made.

23 Provision of contractual FTE information in the same fashion as reported in the
24 appendices of the Governor's Fiscal 2023 Budget Books shall also be provided.

25 SECTION 33. AND BE IT FURTHER ENACTED, That no position identification
26 number assigned to a position abolished in this budget may be reassigned to a job or
27 function different from that to which it was assigned when the budget was submitted to the
28 General Assembly. Incumbents in positions abolished may continue State employment in
29 another position.

30 SECTION 34. AND BE IT FURTHER ENACTED, That the Secretary of Budget and
31 Management shall include as an appendix in the Governor's Fiscal 2024 Budget Books an
32 accounting of the fiscal 2022 actual, fiscal 2023 working appropriation, and fiscal 2024
33 estimated revenues and expenditures associated with the employees' and retirees' health
34 plan. The data in this report should be consistent with the budget data submitted to the
35 Department of Legislative Services. This accounting shall include:

36 (1) any health plan receipts received from State agencies, as well as
37 prescription rebates or recoveries, or audit recoveries, and other miscellaneous recoveries;

1 (2) any health plan receipts received from employees and retirees, broken
2 out by active employees, non-Medicare-eligible retirees, and Medicare-eligible retirees;

3 (3) any premium, capitated, or claims expenditures paid on behalf of State
4 employees and retirees for any health, mental health, dental, or prescription plan, as well
5 as any administrative costs not covered by these plans, with health, mental health, and
6 prescription drug expenditures broken out by medical payments for active employees,
7 non-Medicare-eligible retirees, and Medicare-eligible retirees, and prescription drug
8 expenditures broken out by active employees, non-Medicare-eligible retirees, and
9 Medicare-eligible retirees; and

10 (4) any balance remaining and held in reserve for future provider
11 payments.

12 SECTION 35. AND BE IT FURTHER ENACTED, That \$200,000 of the general fund
13 appropriation in the Maryland Department of Planning, \$200,000 of the general fund
14 appropriation in the Department of Natural Resources, \$200,000 of the general fund
15 appropriation in the Maryland Department of Agriculture, \$200,000 of the general fund
16 appropriation in the Maryland Department of the Environment, and \$200,000 of the
17 general fund appropriation in the Department of Budget and Management made for the
18 purpose of general operating expenses may not be expended until the agencies provide a
19 report to the budget committees on Chesapeake Bay restoration spending. The report shall
20 be drafted subject to the concurrence of the Department of Legislative Services (DLS) in
21 terms of both electronic format to be used and data to be included. The report shall include:

22 (1) fiscal 2022 annual spending by fund, fund source, program, and State
23 government agency; associated nutrient and sediment reductions; and the impact on living
24 resources and ambient water quality criteria for dissolved oxygen, water clarity, and
25 “chlorophyll a” for the Chesapeake Bay and its tidal tributaries to be submitted
26 electronically in disaggregated form to DLS;

27 (2) projected fiscal 2023 to 2025 annual spending by fund, fund source,
28 program, and State government agency; associated nutrient and sediment reductions; and
29 the impact on living resources and ambient water quality criteria for dissolved oxygen,
30 water clarity, and “chlorophyll a” for the Chesapeake Bay and its tidal tributaries to be
31 submitted electronically in disaggregated form to DLS;

32 (3) an overall framework discussing the needed regulations, revenues,
33 laws, and administrative actions and their impacts on individuals, organizations,
34 governments, and businesses by year from fiscal 2022 to 2025 in order to reach the calendar
35 2025 requirement of having all best management practices in place to meet water quality
36 standards for restoring the Chesapeake Bay, to be both written in narrative form and
37 tabulated in spreadsheet form that is submitted electronically in disaggregated form to
38 DLS;

39 (4) an analysis of the various options for financing Chesapeake Bay

restoration including public–private partnerships, a regional financing authority, nutrient trading, technological developments, and any other policy innovations that would improve the effectiveness of Maryland and other states’ efforts toward Chesapeake Bay restoration;

(5) an analysis on how cost effective the existing State funding sources, such as the Bay Restoration Fund, Chesapeake and Atlantic Coastal Bays 2010 Trust Fund, Water Quality Revolving Loan Fund, and Clean Water Commerce Account among others, are for Chesapeake Bay restoration purposes; and

(6) updated information on the Phase III Watershed Implementation Plan implementation and how the loads associated with the Conowingo Dam infill, growth of people and animals, and climate change will be addressed.

The report shall be submitted by December 1, 2022, and the budget committees shall have 45 days from the date of the receipt of the report to review and comment. Funds restricted pending the receipt of a report may not be transferred by budget amendment or otherwise to any other purpose and shall revert to the General Fund if the report is not submitted to the budget committees.

SECTION 36. AND BE IT FURTHER ENACTED, That ~~\$100,000~~ \$150,000 of the general fund appropriation made for the purpose of administrative expenses in D21A02.01 Governor’s Office of Crime Prevention, Youth, and Victim Services’ Children and Youth Division (CYD), \$100,000 of the general fund appropriation of the Department of Human Services Social Services Administration, \$100,000 of the general fund appropriation of the Department of Juvenile Services, \$100,000 of the general fund appropriation of the Maryland Department of Health Developmental Disabilities Administration, and \$100,000 of the general fund appropriation of the Maryland State Department of Education may not be expended until CYD submits a report on behalf of the Children’s Cabinet to the budget committees on out–of–home placements containing:

(1) the total number and one–day counts (as of January 1) of out–of–home placements and entries by jurisdiction, by agency, and by placement type for fiscal 2020, 2021, and 2022;

(2) the total number and one–day counts (as of January 1) of out–of–state placements, including the number of family home, community–based, and non–community–based out–of–state placements for fiscal 2020, 2021, and 2022 categorized by state and by age category;

(3) the costs associated with out–of–home placements;

(4) an explanation of recent placement trends;

(5) findings of child abuse and neglect occurring while families are receiving family preservation services or within one year of each case closure; and

(6) areas of concern related to trends in out–of–home and/or out–of–state

1 placements and potential corrective actions that the Children's Cabinet and local
2 management boards can take to address these concerns.

3 Further provided that each agency or administration that funds or places children
4 and youth in out-of-home placements shall assist CYD and comply with any data requests
5 necessary for the timely production of the report. The report shall be submitted to the
6 budget committees by January 1, 2023, and the budget committees shall have 45 days from
7 the date of the receipt of the report to review and comment. Funds not expended for this
8 restricted purpose may not be transferred by budget amendment or otherwise for any other
9 purpose. Should the report not be submitted by the requested date, the restricted funds
10 shall revert to the General Fund.

11 SECTION 37. AND BE IT FURTHER ENACTED, That \$250,000 of the general fund
12 appropriation within the Department of State Police (DSP) may not be expended until DSP
13 submits the Crime in Maryland, 2021 Uniform Crime Report (UCR) to the budget
14 committees. The budget committees shall have 45 days to review and comment following
15 receipt of the report. Funds restricted pending the receipt of the report may not be
16 transferred by budget amendment or otherwise to any other purpose and shall revert to the
17 General Fund if the report is not submitted to the budget committees.

18 Further provided that, if DSP encounters difficulty obtaining, or validating the
19 accuracy of, the necessary crime data by November 1, 2022, from local jurisdictions who
20 provide the data for inclusion in the UCR, DSP shall notify the Governor's Office of Crime
21 Prevention, Youth, and Victim Services (GOCPYVS). From each jurisdiction's third
22 quarterly State Aid for Police Protection (SAPP) disbursement, the office shall withhold a
23 portion, totaling at least 15% but no more than 50%, of that jurisdiction's SAPP grant for
24 fiscal 2023 upon receipt of notification from DSP. GOCPYVS shall withhold SAPP funds
25 until such a time that the jurisdiction submits its crime data to DSP, and DSP verifies the
26 accuracy of the data. DSP and GOCPYVS shall submit a report to the budget committees
27 indicating any jurisdiction from which crime data was not received by November 1, 2022,
28 and the amount of SAPP funding from each jurisdiction.

29 SECTION 38. AND BE IT FURTHER ENACTED, That \$50,000 of the general fund
30 appropriation made for the purpose of administration in the Department of Juvenile
31 Services (DJS) Office of the Secretary (V00D01.01), \$50,000 of the general fund
32 appropriation made for the purposes of program direction in the Maryland Department of
33 Health (MDH) – Behavioral Health Administration Program Direction (M00L01.01), and
34 \$50,000 of the general fund appropriation made for the purpose of general operating
35 expenses in the Governor's Office of Crime Prevention, Youth, and Victim Services Children
36 and Youth Division (D21A02.01) may not be expended until the agencies submit a report
37 on:

38 (1) a review of current practices and youth preventative programs
39 supporting the behavioral health needs of youth, including those at risk of incarceration or
40 recidivism;

41 (2) a review of youth-centered, youth co-designed behavioral health

1 interventions and prevention models being implemented nationally and with
 2 evidence-based outcomes; and

3 (3) recommendations for statutory, regulatory, or other changes that could
 4 allow for increased access and expansion of behavioral health programs in Maryland to best
 5 serve youth and families to prevent and divert from justice system involvement.

6 Further, DJS and MDH shall coordinate with the Behavioral Health and Criminal
 7 Justice Partnership and other stakeholders when applicable during the completion and
 8 submission of the report. The report shall be submitted by November 1, 2022, and the
 9 budget committees shall have 45 days from the date of the receipt of the report to review
 10 and comment. Funds restricted pending the receipt of a report may not be transferred by
 11 budget amendment or otherwise to any other purpose and shall revert to the General Fund
 12 or be canceled if the report is not submitted to the budget committees.

13 SECTION 39. AND BE IT FURTHER ENACTED, That \$100,000 of the general fund
 14 appropriation in the Department of Budget and Management (DBM) and \$100,000 of the
 15 special fund appropriation in the Maryland Department of Transportation (MDOT) made
 16 for the purpose of general operating expenses may not be expended until DBM and MDOT
 17 develop a plan for the rebasing of the State employee and MDOT salary scales that would
 18 be effective July 1, 2023, and submit a report on the plans for rebasing.

19 DBM and MDOT shall determine the appropriate methodology for rebasing the scales
 20 with the intention of the base steps providing adequate salary to attract candidates to State
 21 positions while also incentivizing veteran employees to remain in State employment. DBM
 22 and MDOT shall each provide a report detailing the following:

23 (1) the methodology used to rebase the salary scales;

24 (2) the revised salary scales; and

25 (3) the estimated cost of new salary scales for fiscal 2024.

26 The report shall be submitted by December 1, 2022, and the budget committees shall
 27 have 45 days from the date of the receipt of the report to review and comment. Funds
 28 restricted pending the receipt of a report may not be transferred by budget amendment or
 29 otherwise to any other purpose and shall revert to the General Fund if the report is not
 30 submitted to the budget committees.

31 It is the intent of the General Assembly that the Governor should regularly include
 32 increments in annual compensation actions in order to avoid salary compression among
 33 State employees.

34 SECTION 40. AND BE IT FURTHER ENACTED, That \$100,000 of the general fund
 35 appropriation in the Department of Public Safety and Correctional Services (DPSCS)
 36 Central Home Detention Unit (Q00A02.05) and \$100,000 of the general fund appropriation
 37 made in the Judiciary Administrative Office of the Courts (C00A00.06) may not be expended

1 until the agencies submit a report on:

2 (1) total offenders under home detention supervision in Baltimore City by
3 age, sex, and race;

4 (2) the cost per person for monitoring devices in Baltimore City;

5 (3) total offenders under home detention supervision statewide by age, sex,
6 and race;

7 (4) the cost per person for monitoring devices statewide;

8 (5) rates of violation of supervision for offenders on home detention by type,
9 including technical violations;

10 (6) an update on the effect of COVID-19 on monitoring offenders, oversight
11 processes, and home detention agent visits;

12 (7) an analysis of home detention outcomes and how home detention may
13 lower incarceration rates;

14 (8) a description of the process and determining factors by which
15 individuals are placed into home detention rather than in custody;

16 (9) a comparison of home detention dispositions prior to and following the
17 pandemic, including future projections;

18 (10) a listing of Private Home Detention Monitoring Agencies (PHDMA)
19 utilized in the State, including the amount dispersed to each company and the number of
20 offenders served;

21 (11) a description of how these companies monitor offenders and with what
22 technology;

23 (12) a description of the process by which these companies report
24 parole/probation violations;

25 (13) the policies and sanctions in place if a company fails to report and a
26 discussion about any companies that have failed to report in recent fiscal years;

27 (14) a copy of PHDMA reports received in the most recent fiscal quarter;

28 (15) the amount of fiscal 2022 funding that was used to pay private home
29 detention monitoring fees;

30 (16) the number of individuals whose private home detention monitoring fees
31 were waived; and

1 (17) the overall benefit seen from the legislative initiative to cover private
2 home detention monitoring fees in fiscal 2022, including a comparison of outcomes.

3 The report shall be submitted to the budget committees no later than November 1,
4 2022. The budget committees shall have 45 days to review and comment following
5 submission of the report. Funds restricted pending the receipt of a report may not be
6 transferred by budget amendment or otherwise to any other purpose and shall revert to the
7 General Fund if the report is not submitted to the budget committees.

8 SECTION 41. AND BE IT FURTHER ENACTED, That \$200,000 of the general fund
9 appropriation in the Maryland Department of the Environment (MDE) and \$200,000 of the
10 general fund appropriation in the Maryland Department of Agriculture (MDA) made for the
11 purpose of general operating expenses may be expended only for the purpose of filling vacant
12 compliance and enforcement positions provided, however, that no funds may be expended
13 until MDE and MDA jointly prepare and submit quarterly reports on July 1, 2022; October
14 1, 2022; January 1, 2023; and April 1, 2023, which shall include:

15 (1) an evaluation of the adequacy of Maryland's current authorized
16 compliance and enforcement positions in the departments. In completing the assessment, the
17 departments shall:

18 (a) provide information on the delegation of authority by the federal
19 government to the departments, including any evaluations of this delegated authority, and
20 on the delegation of authority by the departments to other entities; and

21 (b) assess the impact of the role that technology has played on
22 compliance and enforcement responsibilities;

23 (2) a comparison of the size, roles, responsibilities, and inspection workload
24 of the departments' compliance and enforcement positions to neighboring or similar states;

25 (3) a list of all inspection activities conducted by the MDE Water and
26 Science Administration, the Land and Materials Administration, the Air and Radiation
27 Administration, and the MDA Office of Resource Conservation;

28 (4) the number of:

29 (a) regular positions and contractual full-time equivalents
30 associated with the inspections, including the number of vacancies for fiscal 2013 through
31 2022 actuals; and

32 (b) fiscal 2023 current and fiscal 2024 estimated appropriations;

33 (5) PINs and titles for all positions filled with restricted funding, and how
34 the positions are being used; and

1 (6) a description of the use of and outcomes from any next generation
 2 compliance techniques to increase compliance with Maryland's environmental regulations.

46
cont

3 Further provided that funding restricted for this purpose may be released quarterly
 4 in \$50,000 installments for each agency upon receipt of the required quarterly reports by the
 5 budget committees. The budget committees shall have 45 days from the date of the receipt of
 6 the reports to review and comment. Funds restricted may not be transferred by budget
 7 amendment or otherwise to any other purpose and shall revert to the General Fund if the
 8 reports are not submitted to the budget committees and the released funding is not used to
 9 fill vacant compliance and enforcement positions.

10 SECTION 42. AND BE IT FURTHER ENACTED, That \$125,000 of the general fund
 11 appropriation made for the purpose of general operating expenses in the Department of
 12 Public Safety and Correctional Services (DPSCS) Division of Correction General
 13 Administration (Q00B01.01) and \$125,000 of the general fund appropriation for the purpose
 14 of general operating expenditures in the Department of General Services (DGS) – Office of
 15 Design, Construction and Energy (H00G01.01) may not be expended until DPSCS submits
 16 the fiscal 2023 Prerelease Unit for Women Progress Report written by DPSCS in accordance
 17 with Chapter 16 of 2021 and DGS submits a letter approving the DPSCS report.

47

18 Further provided that it is the intent of the General Assembly that DGS provides
 19 project oversight for the women's prerelease center project. The letter of approval shall be
 20 submitted by January 15, 2023, and the budget committees shall have 45 days from the date
 21 of the receipt of the report to review and comment. Funds restricted pending the receipt of a
 22 report may not be transferred by budget amendment or otherwise to any other purpose and
 23 shall revert to the General Fund.

24 SECTION ~~22~~ ~~39~~ 43. AND BE IT FURTHER ENACTED, That numerals of this bill
 25 showing subtotals and totals are informative only and are not actual appropriations. The
 26 actual appropriations are in the numerals for individual items of appropriation. It is the
 27 legislative intent that in subsequent printings of the bill the numerals in subtotals and
 28 totals shall be administratively corrected or adjusted for continuing purposes of
 29 information, in order to be in arithmetic accord with the numerals in the individual items.

48

30 SECTION ~~23~~ ~~40~~ 44. AND BE IT FURTHER ENACTED, That pursuant to the
 31 provisions of Article III, Section 52(5a) of the Maryland Constitution, the following total of
 32 all proposed appropriations and the total of all estimated revenues available to pay the
 33 appropriations for the 2023 fiscal year are submitted.

SUPPLEMENTAL BUDGET NO. 1 – FISCAL YEAR 2023

February 22, 2022

Mr. President, Madam Speaker,
Ladies and Gentlemen of the General Assembly:

Pursuant to the authority conferred on me by Article III, Section 52, Subsection (5) of the Constitution of Maryland, and in accordance with the consent of the (State Senate) – (House of Delegates), duly granted, I hereby submit a supplement to Senate Bill 290 and/or House Bill 300 in the form of an amendment to the original budget for the Fiscal Year ending June 30, 2023.

Supplemental Budget No. 1 will affect previously estimated funds available for budget operations as shown on the following summary statement.

SUPPLEMENTAL BUDGET SUMMARY

Sources:

Estimated general fund unappropriated balance		
July 1, 2023 (per Original Budget)		583,732,185

Special Funds:

F10310 Various State Agencies	-911,212	
F10310 Various State Agencies	-3,497,416	
L00322 County and Other Participation	400,000	
T00329 Small, Minority, and Women–Owned Businesses Account	300,000	
T00322 Maryland E–Nnovation Initiative	1,800,000	
SWF317 Maryland Emergency Medical System Operations Fund	-3,367,558	
SWF317 Maryland Emergency Medical System Operations Fund	-3,367,558	-8,643,744

Federal Funds:

21.027 American Rescue Plan Act – State Fiscal Relief Fund	2,000,000	
15.611 Wildlife Restoration and Basic Hunter Education	168,000	
16.922 Equitable Sharing Program	285,000	
93.778 Medical Assistance	-1,430,355	
93.778 Medical Assistance	-2,145,427	
93.778 Medical Assistance	-1,114,790	
93.778 Medical Assistance	-1,672,103	
93.778 Medical Assistance	21,464,763	
93.778 Medical Assistance	85,000,000	
93.778 Medical Assistance	105,058,732	

1	93.778 Medical Assistance	4,098,761
2	93.778 Medical Assistance	21,464,763
3	21.027SB State Small Business Credit	
4	Initiative	50,000
5	21.023AR Emergency Rental Assistance	
6	Program – ARPA (ERAP 2.0)	2,200,000
7	21.027SB State Small Business Credit	
8	Initiative	25,000
9	21.023AR Emergency Rental Assistance	
10	Program – ARPA (ERAP 2.0)	1,800,000
11	21.027HF Homeowner Assistance Fund (HAF)	
12	– ARPA	2,300,000
13	21.027SB State Small Business Credit	
14	Initiative	20,000
15	21.027HF Homeowner Assistance Fund (HAF)	
16	– ARPA	350,000
17	21.027HF Homeowner Assistance Fund (HAF)	
18	– ARPA	5,000,000
19	14.231C Emergency Solutions Grant Program	211,607
20	AC.S00E Housing Stability Counseling Fund	28,531
21	14.228C Community Development Block	
22	Grants/State’s Program and	
23	Non-Entitlement Grants in Hawaii	200,000
24	21.023 Emergency Rental Assistance Program	
25	(ERAP 1.0)	499,014
26	21.023AR Emergency Rental Assistance	
27	Program – ARPA (ERAP 2.0)	29,304,098
28	21.027 American Rescue Plan Act – State	
29	Fiscal Relief Fund	900,000
30	21.027SB State Small Business Credit	
31	Initiative	21,000,000
32	21.027SB State Small Business Credit	
33	Initiative	700,000
34	21.023AR Emergency Rental Assistance	
35	Program – ARPA (ERAP 2.0)	300,000
36	21.027HF Homeowner Assistance Fund (HAF)	
37	– ARPA	26,600,000
38	14.239E HOME Investment Partnerships ARP	
39	Program (HOME-ARP)	500,000
40	21.027HF Homeowner Assistance Fund (HAF)	
41	– ARPA	150,000
42	14.871E Housing Choice Voucher – ARPA	2,000,000
43	14.181C Mainstream – CARES Act	27,722
44	21.023AR Emergency Rental Assistance	
45	Program – ARPA (ERAP 2.0)	16,150,000
46	21.027HF Homeowner Assistance Fund (HAF)	
47	– ARPA	65,000,000

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1	21.027HF Homeowner Assistance Fund (HAF)		
2	– ARPA	200,000	
3	21.023AR Emergency Rental Assistance		
4	Program – ARPA (ERAP 2.0)	450,000	
5	21.027HF Homeowner Assistance Fund (HAF)		
6	– ARPA	400,000	
7	21.027SB State Small Business Credit		
8	Initiative	87,000	
9	11.307E Economic Adjustment Assistance	1,500,000	
10	11.307E Economic Adjustment Assistance	8,100,000	419,230,316
11	Current Unrestricted Funds:		
12	St. Mary’s College of Maryland	637,457	637,457
13	Total Available		994,956,214
14	Uses:		
15	General Funds	69,268,589	
16	Special Funds	–8,643,744	
17	Federal Funds	419,230,316	
18	Current Unrestricted Funds	637,457	480,492,618
19			
20	Revised estimated general fund unappropriated		
21	Balance July 1, 2023		514,463,596

BOARD OF PUBLIC WORKS

23	1. D05E01.02 Contingent Fund		
24	To become available immediately upon		
25	passage of this budget to supplement the		
26	appropriation for fiscal year 2022 to restore		
27	funding to the Contingent Fund.		
28	Object .12 Grants, Subsidies and		
29	Contributions	86,738	
30	General Fund Appropriation		86,738
31	2. D05E01.15 Payments of Judgments Against the		
32	State		
33	To become available immediately upon		
34	passage of this budget to supplement the		
35	appropriation for fiscal year 2022 to		
36	provide funds for supplemental		

1	compensation to erroneously confined		
2	individuals and related legal fees.		
3	Object .12 Grants, Subsidies and		
4	Contributions	249,339	
5	General Fund Appropriation		249,339
6	3. D05E01.15 Payments of Judgments Against the		
7	State		
8	In addition to the appropriation shown on page		
9	10 of the printed bill (first reading file bill),		
10	to provide funds for supplemental		
11	compensation to erroneously confined		
12	individuals.		
13	Object .12 Grants, Subsidies and		
14	Contributions	239,998	
15	General Fund Appropriation		239,998
16	DEPARTMENT OF PLANNING		
17	4. D40W01.09 Research Survey and Registration		
18	In addition to the appropriation shown on page		
19	20 of the printed bill (first reading file bill),		
20	to provide funds for the stripping and		
21	rewaxing of 41 bronze and copper		
22	Maryland Military Monuments.		
23	Object .08 Contractual Services	150,000	
24	General Fund Appropriation		150,000
25	MARYLAND INSTITUTE FOR EMERGENCY MEDICAL SERVICES SYSTEMS		
26	5. D53T00.01 General Administration		
27	To add an appropriation on page 22 of the		
28	printed bill (first reading file bill), to		
29	provide additional funds for the Maryland		
30	Emergency Medical Systems Operations		
31	Fund.		
32	Object .12 Grants, Subsidies and		

1	Contributions	10,000,000	
2	General Fund Appropriation		10,000,000

DEPARTMENT OF VETERANS AFFAIRS

6. D55P00.02 Cemetery Program

To become available immediately upon passage of this budget to supplement the appropriation for fiscal year FY 2022 to support recruitment and retention of cemetery workers.

10	Personnel Detail:		
11	Reclassification	76,000	
12			
13	Object .01 Salaries, Wages and Fringe		
14	Benefits	76,000	
15	General Fund Appropriation		76,000

7. D55P00.02 Cemetery Program

In addition to the appropriation shown on page 22 of the printed bill (first reading file bill), to support recruitment and retention of cemetery workers.

21	Personnel Detail:		
22	Reclassification	227,000	
23			
24	Object .01 Salaries, Wages and Fringe		
25	Benefits	227,000	
26	General Fund Appropriation		227,000

OFFICE OF ADMINISTRATIVE HEARINGS

8. D99A11.01 General Administration

In addition to the appropriation shown on page 25 of the printed bill (first reading file bill), to provide positions for which funding is included in the Governor's Allowance.

Personnel Detail:

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1	Office Clerk II	1.00 ...	0
2	Administrative Law Judge	1.00 ...	0
3			<hr/>
4	Object .01 Salaries, Wages and Fringe		
5	Benefits		0
6	MARYLAND LOTTERY AND GAMING CONTROL AGENCY		
7	9. E75D00.01 Administration and Operations		
8	To become available immediately upon		
9	passage of this budget to supplement the		
10	appropriation for fiscal year 2022 to		
11	provide funds for VaxCash 2.0.		
12	Object .12 Grants, Subsidies and		
13	Contributions		2,000,000
14	Federal Fund Appropriation		2,000,000
15	DEPARTMENT OF BUDGET AND MANAGEMENT		
16	10. F10A02.08 Statewide Expenses		
17	To become available immediately upon		
18	passage of this budget to adjust the		
19	appropriation for fiscal year 2022 to replace		
20	salary enhancements supported by the		
21	Maryland Emergency Medical System		
22	Operation Fund with General Funds.		
23	Personnel Detail:		
24	Reclassifications		0
25			<hr/>
26	Object .01 Salaries, Wages and Fringe		
27	Benefits		0
28	General Fund Appropriation		911,212
29	Special Fund Appropriation		-911,212
30	11. F10A02.08 Statewide Expenses		
31	In addition to the appropriation shown on		
32	pages 33 and 34 of the printed bill (first		
33	reading file bill), to replace salary		
34	enhancements supported by the Maryland		
35	Emergency Medical System Operation		

1	Fund with General Funds.		
2	Personnel Detail:		
3	Reclassifications	0	
4		<hr/>	
5	Object .01 Salaries, Wages and Fringe		
6	Benefits	0	
7	General Fund Appropriation		3,497,416
8	Special Fund Appropriation		-3,497,416

9 12. F10A02.09 SmartWork

10 To become available immediately upon
 11 passage of this budget to adjust the
 12 appropriation for fiscal year 2022 to reduce
 13 funds restricted to be used for loans made
 14 under the Nonprofit, Interest-Free, Micro
 15 Bridge Loan Account in the Department of
 16 Commerce.

17	Object .12 Grants, Subsidies and		
18	Contributions	-150,000	
19	General Fund Appropriation		-150,000

20 DEPARTMENT OF NATURAL RESOURCES

21 13. K00A07.01 General Direction

22 To become available immediately upon
 23 passage of this budget to supplement the
 24 appropriation for fiscal year 2022 to provide
 25 funding for the Basic Hunter Education
 26 program.

27	Object .03 Communications	4,500	
28	Object .06 Fuel and Utilities	16,000	
29	Object .07 Motor Vehicle Operations and		
30	Maintenance	93,000	
31	Object .08 Contractual Services	4,500	
32	Object .09 Supplies and Materials	26,900	
33	Object .11 Equipment Additional	23,100	
34		<hr/>	
35		168,000	
36	Federal Fund Appropriation		168,000

1	14. K00A07.04 Field Operations		
2	To become available immediately upon		
3	passage of this budget to supplement the		
4	appropriation for fiscal year 2022 to		
5	provide funding for the Natural Resources		
6	Police to support the federal Department of		
7	Justice (DOJ) Asset Forfeiture and Seizure		
8	program.		
9	Object .11 Equipment Additional	285,000	
10	Federal Fund Appropriation		285,000
11	15. K00A12.06 Monitoring and Ecosystem		
12	Assessment – Resource Assessment Service		
13	In addition to the appropriation shown on page		
14	51 of the printed bill (first reading file bill),		
15	to provide funds for existing Natural		
16	Resources Biologists and related services.		
17	Personnel Detail:		
18	Regular Earnings	193,248	
19	Fringe Benefits	82,820	
20	Turnover	-13,146	
21		<hr/>	
22	Object .01 Salaries and Wages	262,922	
23	Object .08 Contractual Services	322,751	
24	Object .11 Equipment (Additional)	120,000	
25		<hr/>	
26		705,673	
27	General Fund Appropriation		705,673
28	16. K00A12.07 Maryland Geological Survey –		
29	Resource Assessment Service		
30	In addition to the appropriation shown on page		
31	52 of the printed bill (first reading file bill),		
32	to provide funds for existing Geologists and		
33	related services.		
34	Personnel Detail:		
35	Regular Earnings	105,525	
36	Fringe Benefits	51,975	

1	Turnover	-7,500	
2			
3	Object .01 Salaries and Wages	150,000	
4	Object .08 Contractual Services	25,000	
5			
6		175,000	
7	General Fund Appropriation		175,000

8 17. K00A17.01 Fishing and Boating Services –
 9 Fishing and Boating Services

10 To reduce the appropriation shown on page 53
 11 of the printed bill (first reading file bill), to
 12 reflect activities being carried out by
 13 another unit of the agency.

14	Object .08 Contractual Services	-880,673	
15	General Fund Appropriation		-880,673

16 DEPARTMENT OF AGRICULTURE

17 18. L00A14.10 Nuisance Insects

18 To become available immediately upon
 19 passage of this budget to supplement the
 20 appropriation for fiscal year 2022 to
 21 provide funds for midge spraying in
 22 Baltimore County.

23	Object .08 Contractual Services	800,000	
24	General Fund Appropriation		400,000
25	Special Fund Appropriation		400,000

26 MARYLAND DEPARTMENT OF HEALTH

27 19. M00F03.04 Family Health and Chronic Disease
 28 Services

29 In addition to the appropriation shown on page
 30 62 of the printed bill (first reading file bill),
 31 to provide funds for a School-based Health
 32 Center Coordinator as part of the Blueprint
 33 for Maryland's Future.

1	Object .02 Technical and Special Fees	90,415	
2	General Fund Appropriation		90,415
3	20. M00F05.01 Post Mortem Examining Services –		
4	Office of the Chief Medical Examiner		
5	To become available immediately upon		
6	passage of this budget to supplement the		
7	appropriation for fiscal year 2022 to		
8	provide funds for recruitment and		
9	retention bonuses at the Office of the Chief		
10	Medical Examiner.		
11	Personnel Detail:		
12	Salary Bonuses	350,000	
13		<hr/>	
14	Object .01 Salaries, Wages and Fringe		
15	Benefits	350,000	
16	General Fund Appropriation		350,000
17	21. M00F05.01 Post Mortem Examining Services –		
18	Office of the Chief Medical Examiner		
19	In addition to the appropriation shown on page		
20	63 of the printed bill (first reading file bill),		
21	to provide funds for recruitment and		
22	retention bonuses at the Office of the Chief		
23	Medical Examiner.		
24	Personnel Detail:		
25	Salary Bonuses	825,000	
26		<hr/>	
27	Object .01 Salaries, Wages and Fringe		
28	Benefits	825,000	
29	General Fund Appropriation		825,000
30	22. M00L01.02 Community Services – Behavioral		
31	Health Administration		
32	To become available immediately upon		
33	passage of this budget to adjust the		
34	appropriation for fiscal year 2022 to		
35	provide funds for the Home and		
36	Community–Based Services rate increase.		

1	Object .08 Contractual Services	0	
2	General Fund Appropriation		1,430,355
3	Federal Fund Appropriation		-1,430,355
4	23. M00L01.02 Community Services – Behavioral		
5	Health Administration		
6	To adjust the appropriation shown on page 64		
7	of the printed bill (first reading file bill), to		
8	provide funds for the Home and		
9	Community–Based Services rate increase.		
10	Object .08 Contractual Services	0	
11	General Fund Appropriation		2,145,427
12	Federal Fund Appropriation		-2,145,427
13	24. M00L01.03 Community Services for Medicaid		
14	State Fund Recipients – Behavioral Health		
15	Administration		
16	To become available immediately upon		
17	passage of this budget to adjust the		
18	appropriation for fiscal year 2022 to		
19	provide funds for the Home and		
20	Community–Based Services rate increase.		
21	Object .08 Contractual Services	0	
22	General Fund Appropriation		1,114,790
23	Federal Fund Appropriation		-1,114,790
24	25. M00L01.03 Community Services for Medicaid		
25	State Fund Recipients – Behavioral Health		
26	Administration		
27	To adjust the appropriation shown on page 65		
28	of the printed bill (first reading file bill), to		
29	provide funds for the Home and		
30	Community–Based Services rate increase.		
31	Object .08 Contractual Services	0	
32	General Fund Appropriation		1,672,103
33	Federal Fund Appropriation		-1,672,103

1	26. M00M01.02 Community Services –		
2	Developmental Disabilities Administration		
3	To become available immediately upon		
4	passage of this budget to supplement the		
5	appropriation for fiscal year 2022 to reflect		
6	savings for an additional quarter of the		
7	enhanced federal match for certain		
8	Medicaid–eligible services.		
9	Object .08 Contractual Services	0	
10	General Fund Appropriation		–21,464,763
11	Federal Fund Appropriation		21,464,763
12	27. M00M01.02 Community Services –		
13	Developmental Disabilities Administration		
14	In addition to the appropriation shown on page		
15	67 of the printed bill (first reading file bill),		
16	to provide federal funds for the Home and		
17	Community–Based Services rate increase.		
18	Object .08 Contractual Services	85,000,000	
19	Federal Fund Appropriation		85,000,000
20	28. M00Q01.03 Medical Care Provider		
21	Reimbursements		
22	To become available immediately upon		
23	passage of this budget to supplement the		
24	appropriation for fiscal year 2022 to reflect		
25	savings for an additional quarter of the		
26	enhanced federal match for certain		
27	Medicaid–eligible services.		
28	Object .08 Contractual Services	0	
29	General Fund Appropriation		–105,058,732
30	Federal Fund Appropriation		105,058,732
31	29. M00Q01.07 Maryland Children’s Health		
32	Program		
33	To become available immediately upon		

1 passage of this budget to supplement the
2 appropriation for fiscal year 2022 to reflect
3 savings for an additional quarter of the
4 enhanced federal match for certain
5 Medicaid-eligible services.

6	Object .08 Contractual Services	0	
7	General Fund Appropriation		-4,098,761
8	Federal Fund Appropriation		4,098,761

9 30. M00Q01.10 Medicaid Behavioral Health
10 Provider Reimbursements

11 To become available immediately upon
12 passage of this budget to supplement the
13 appropriation for fiscal year 2022 to reflect
14 savings for an additional quarter of the
15 enhanced federal match for certain
16 Medicaid-eligible services.

17	Object .08 Contractual Services	0	
18	General Fund Appropriation		-21,464,763
19	Federal Fund Appropriation		21,464,763

20 DEPARTMENT OF LABOR

21 31. P00G01.07 Workforce Development

22 In addition to the appropriation shown on page
23 82 of the printed bill (first reading file bill),
24 to provide funds for the Career and
25 Technical Education (CTE) Committee and
26 Skills Standards Advisory Committee as
27 part of the Blueprint for Maryland's
28 Future.

29	Object .02 Technical and Special Fees	762,262	
30	General Fund Appropriation		762,262

31 STATE DEPARTMENT OF EDUCATION

32 32. R00A01.01 Office of the State Superintendent

33 In addition to the appropriation shown on page

SENATE BILL 290

1	92 of the printed bill (first reading file bill),		
2	to provide funds for leadership training, a		
3	state model curriculum and instructional		
4	materials, and a College and Career		
5	Readiness equating study as part of the		
6	Blueprint for Maryland's Future.		
7	Object .02 Technical and Special Fees	180,830	
8	Object .08 Contractual Services	8,229,141	
9			
10		<hr/>	
		8,409,971	
11	General Fund Appropriation		8,409,971
12	33. R00A01.10 Division of Early Childhood		
13	Development		
14	In addition to the appropriation shown on page		
15	93 of the printed bill (first reading file bill),		
16	to provide funds for an early childhood		
17	primary contact as part of the Blueprint for		
18	Maryland's Future.		
19	Object .02 Technical and Special Fees	90,415	
20	General Fund Appropriation		90,415
21	34. R00A01.12 Division of Student, Family and		
22	School Support		
23	In addition to the appropriation shown on page		
24	93 of the printed bill (first reading file bill),		
25	to provide funds for a School-based Health		
26	Center Coordinator as part of the Blueprint		
27	for Maryland's Future.		
28	Object .02 Technical and Special Fees	90,415	
29	General Fund Appropriation		90,415
30	35. R00A01.18 Division of Certification and		
31	Accreditation		
32	In addition to the appropriation shown on page		
33	93 of the printed bill (first reading file bill),		
34	to provide funds for a National Board		
35	Coordinator as part of the Blueprint for		

1	Maryland's Future.		
2	Object .02 Technical and Special Fees	100,000	
3	General Fund Appropriation		100,000
4	36. R00A02.55 Teacher Development		
5	In addition to the appropriation shown on page		
6	97 of the printed bill (first reading file bill),		
7	to provide training for teachers and		
8	National Board Certification support as		
9	part of the Blueprint for Maryland's		
10	Future.		
11	Object .08 Contractual Services	2,900,000	
12	General Fund Appropriation		2,900,000
13	37. R00A02.60 Blueprint for Maryland's Future		
14	Grant Program		
15	To add an appropriation on page 97 of the		
16	printed bill (first reading file bill), to		
17	provide funding for behavioral health		
18	training for teachers and expert review		
19	teams as part of the Blueprint for		
20	Maryland's Future.		
21	Object .08 Contractual Services	1,330,153	
22	Object .12 Grants, Subsidies, and		
23	Contributions	700,000	
24		<hr/>	
25		2,030,153	
26	General Fund Appropriation		2,030,153
27	38. R00A02.63 Education Effort Adjustment		
28	To add an appropriation on page 98 of the		
29	printed bill (first reading file bill), to		
30	provide funding for Education Effort		
31	Adjustment grants as part of the Blueprint		
32	for Maryland's Future.		
33	Object .12 Grants, Subsidies and		
34	Contributions	125,545,658	

1	General Fund Appropriation	125,545,658
2	ST. MARY'S COLLEGE OF MARYLAND	
3	39. R14D00.00 St. Mary's College of Maryland	
4	In addition to the appropriation shown on page	
5	107 of the printed bill (first reading file	
6	bill), to provide staff, operating, and	
7	maintenance funds for the College's new	
8	academic building and auditorium.	
9	Object .01 Salaries, Wages and Fringe	
10	Benefits	325,543
11	Object .02 Technical and Special Fees	53,814
12	Object .06 Fuel and Utilities	228,500
13	Object .08 Contractual Services	14,600
14	Object .09 Supplies and Materials	15,000
15		
16		637,457
17	Current Unrestricted Appropriation	637,457
18	MARYLAND HIGHER EDUCATION COMMISSION	
19	40. R62I00.05 The Senator John A. Cade Funding	
20	Formula for the Distribution of Funds to	
21	Community Colleges	
22	In addition to the appropriation shown on page	
23	111 of the printed bill (first reading file	
24	bill), to provide funds for a technical	
25	correction to the Cade formula.	
26	Object .12 Grants, Subsidies and	
27	Contributions	9,194
28	General Fund Appropriation	9,194
29	HIGHER EDUCATION	
30	41. R75T00.01 Support for State Operated	
31	Institutions of Higher Education	
32	In addition to the appropriation shown on page	
33	115 of the printed bill (first reading file	

1 bill), to provide staff, operating, and
 2 maintenance funds for the new academic
 3 building and auditorium at St. Mary's
 4 College of Maryland.

5	Object .12 Grants, Subsidies and		
6	Contributions	637,457	
7	General Fund Appropriation		637,457

8 DEPARTMENT OF HOUSING AND COMMUNITY DEVELOPMENT

9 42. S00A20.01 Office of the Secretary

10 In addition to the appropriation shown on page
 11 119 of the printed bill (first reading file
 12 bill), to reflect federal funds provided in the
 13 American Rescue Plan Act for the State
 14 Small Business Credit Initiative (SSBCI).

15	Personnel Detail:		
16	Miscellaneous Adjustments	50,000	
17		<hr/>	
18	Object .01 Salaries, Wages and Fringe		
19	Benefits	50,000	
20	Federal Fund Appropriation		50,000

21 43. S00A20.01 Office of the Secretary

22 In addition to the appropriation shown on page
 23 119 of the printed bill (first reading file
 24 bill), to reflect federal funds provided in the
 25 American Rescue Plan Act for the
 26 Emergency Rental Assistance Program
 27 (ERAP 2.0).

28	Personnel Detail:		
29	Miscellaneous Adjustments	200,000	
30		<hr/>	
31	Object .01 Salaries, Wages, and Fringe		
32	Benefits	200,000	
33	Object .08 Contractual Services	2,000,000	
34		<hr/>	
35		2,200,000	
36	Federal Fund Appropriation		2,200,000

1	44. S00A20.03 Office of Management Services		
2	In addition to the appropriation shown on page		
3	119 of the printed bill (first reading file		
4	bill), to reflect federal funds provided in the		
5	American Rescue Plan Act for the State		
6	Small Business Credit Initiative (SSBCI).		
7	Personnel Detail:		
8	Miscellaneous Adjustments	25,000	
9		<hr/>	
10	Object .01 Salaries, Wages and Fringe		
11	Benefits	25,000	
12	Federal Fund Appropriation		25,000
13	45. S00A20.03 Office of Management Services		
14	In addition to the appropriation shown on page		
15	119 of the printed bill (first reading file		
16	bill), to reflect federal funds provided in the		
17	American Rescue Plan Act for the		
18	Emergency Rental Assistance Program		
19	(ERAP 2.0).		
20	Personnel Detail:		
21	Miscellaneous Adjustments	300,000	
22		<hr/>	
23	Object .01 Salaries, Wages, and Fringe		
24	Benefits	300,000	
25	Object .08 Contractual Services	1,500,000	
26		<hr/>	
27		1,800,000	
28	Federal Fund Appropriation		1,800,000
29	46. S00A20.03 Office of Management Services		
30	In addition to the appropriation shown on page		
31	119 of the printed bill (first reading file		
32	bill), to reflect federal funds provided in the		
33	American Rescue Plan Act for the		
34	Homeowner Assistance Fund (HAF).		
35	Personnel Detail:		
36	Miscellaneous Adjustments	300,000	

1			
2	Object .01 Salaries, Wages, and Fringe		
3	Benefits	300,000	
4	Object .08 Contractual Services	2,000,000	
5			
6		<u>2,300,000</u>	
7	Federal Fund Appropriation		2,300,000
8	47. S00A22.02 Asset Management		
9	To add an appropriation on page 119 of the		
10	printed bill (first reading file bill), to reflect		
11	federal funds provided in the American		
12	Rescue Plan Act for the State Small		
13	Business Credit Initiative (SSBCI).		
14	Personnel Detail:		
15	Miscellaneous Adjustments	20,000	
16			
17	Object .01 Salaries, Wages, and Fringe		
18	Benefits	20,000	
19	Federal Fund Appropriation		20,000
20	48. S00A22.02 Asset Management		
21	To add an appropriation on page 119 of the		
22	printed bill (first reading file bill), to reflect		
23	federal funds provided in the American		
24	Rescue Plan Act for the Homeowner		
25	Assistance Fund (HAF).		
26	Personnel Detail:		
27	Miscellaneous Adjustments	350,000	
28			
29	Object .01 Salaries, Wages, and Fringe		
30	Benefits	350,000	
31	Federal Fund Appropriation		350,000
32	49. S00A24.01 Neighborhood Revitalization		
33	In addition to the appropriation shown on page		
34	119 of the printed bill (first reading file		
35	bill), to reflect federal funds provided in the		
36	American Rescue Plan Act for the		

1	Homeowner Assistance Fund (HAF).		
2	Personnel Detail:		
3	Miscellaneous Adjustments	5,000,000	
4		<hr/>	
5	Object .01 Salaries, Wages, and Fringe		
6	Benefits	5,000,000	
7	Federal Fund Appropriation		5,000,000
8	50. S00A24.01 Neighborhood Revitalization		
9	In addition to the appropriation shown on page		
10	119 of the printed bill (first reading file		
11	bill), to reflect federal funds provided in the		
12	Coronavirus Aid, Relief, and Economic		
13	Security Act for the Emergency Solutions		
14	Grant (ESG) program.		
15	Personnel Detail:		
16	Miscellaneous Adjustments	211,607	
17		<hr/>	
18	Object .01 Salaries, Wages, and Fringe		
19	Benefits	211,607	
20	Federal Fund Appropriation		211,607
21	51. S00A24.01 Neighborhood Revitalization		
22	In addition to the appropriation shown on page		
23	119 of the printed bill (first reading file		
24	bill), to reflect federal funds provided in the		
25	American Rescue Plan Act for the		
26	NeighborWorks America – Housing		
27	Stability Counseling Fund.		
28	Object .12 Grants, Subsidies and		
29	Contributions	28,531	
30	Federal Fund Appropriation		28,531
31	52. S00A24.01 Neighborhood Revitalization		
32	In addition to the appropriation shown on page		
33	119 of the printed bill (first reading file		
34	bill), to reflect federal funds provided in the		
35	Coronavirus Aid, Relief, and Economic		

1	Security Act for the Community		
2	Development Block Grant (CDBG)		
3	program.		
4	Personnel Detail:		
5	Miscellaneous Adjustments	200,000	
6		<hr/>	
7	Object .01 Salaries, Wages, and Fringe		
8	Benefits	200,000	
9	Federal Fund Appropriation		200,000
10	53. S00A24.01 Neighborhood Revitalization		
11	In addition to the appropriation shown on page		
12	119 of the printed bill (first reading file		
13	bill), to reflect federal funds provided in the		
14	Coronavirus Response and Relief		
15	Supplemental Appropriations Act for the		
16	Emergency Rental Assistance Program		
17	(ERAP 1.0).		
18	Object .12 Grants, Subsidies and		
19	Contributions	499,014	
20	Federal Fund Appropriation		499,014
21	54. S00A24.01 Neighborhood Revitalization		
22	In addition to the appropriation shown on page		
23	119 of the printed bill (first reading file		
24	bill), to reflect federal funds provided in the		
25	American Rescue Plan Act for the		
26	Emergency Rental Assistance Program		
27	(ERAP 2.0).		
28	Personnel Detail:		
29	Miscellaneous Adjustments	500,000	
30		<hr/>	
31	Object .01 Salaries, Wages, and Fringe		
32	Benefits	500,000	
33	Object .08 Contractual Services	5,254,098	
34	Object .12 Grants, Subsidies and		
35	Contributions	23,550,000	
36		<hr/>	
37			29,304,098

1 Federal Fund Appropriation 29,304,098

2 55. S00A24.02 Neighborhood Revitalization –
3 Capital Appropriation

4 In addition to the appropriation shown on page
5 120 of the printed bill (first reading file
6 bill), to provide federal funds from the
7 American Rescue Plan Act for the
8 Homeownership Works (HOW) pilot
9 program.

10 Object .12 Grants, Subsidies and
11 Contributions 900,000

12 Federal Fund Appropriation, provided that
13 \$900,000 of this appropriation made for the
14 purpose of the Homeownership Works pilot
15 program may not be expended until the
16 Department of Housing and Community
17 Development submits regulations to the
18 Joint Committee on Administrative,
19 Executive, and Legislative Review to
20 establish an application process consistent
21 with Chapters 702 and 703 of 2021 and
22 submits a letter to the budget committees
23 confirming the submission of regulations.
24 The letter shall be submitted within 5 days
25 of the submission of regulations, and the
26 budget committees shall have 45 days from
27 the date of the receipt of the letter to review
28 and comment. Funds restricted pending
29 the receipt of the letter may not be
30 transferred by budget amendment or
31 otherwise to any other purpose and shall be
32 canceled if the letter is not submitted to the
33 budget committees. Further provided that
34 a budget amendment may not be
35 authorized to replace the restricted funds if
36 the regulations are not submitted 900,000

37 56. S00A24.02 Neighborhood Revitalization –
38 Capital Appropriations

39 In addition to the appropriation shown on page
40 120 of the printed bill (first reading file
41 bill), to reflect federal funds provided in the

1	American Rescue Plan Act for the State		
2	Small Business Credit Initiative (SSBCI).		
3	Object .14 Fixed Charges	21,000,000	
4	Federal Fund Appropriation		21,000,000
5	57. S00A25.01 Division of Development Finance		
6	Administration		
7	To add an appropriation on page 120 of the		
8	printed bill (first reading file bill), to reflect		
9	federal funds provided in the American		
10	Rescue Plan Act for the State Small		
11	Business Credit Initiative (SSBCI).		
12	Personnel Detail:		
13	Miscellaneous Adjustments	450,000	
14		<hr/>	
15	Object .01 Salaries, Wages, and Fringe		
16	Benefits	450,000	
17	Object .08 Contractual Services	250,000	
18		<hr/>	
19		700,000	
20	Federal Fund Appropriation		700,000
21	58. S00A25.02 Housing Development Program		
22	In addition to the appropriation shown on page		
23	120 of the printed bill (first reading file		
24	bill), to reflect federal funds provided in the		
25	American Rescue Plan Act for the		
26	Emergency Rental Assistance Program		
27	(ERAP 2.0).		
28	Personnel Detail:		
29	Miscellaneous Adjustments	300,000	
30		<hr/>	
31	Object .01 Salaries, Wages, and Fringe		
32	Benefits	300,000	
33	Federal Fund Appropriation		300,000
34	59. S00A25.03 Single Family Housing		
35	In addition to the appropriation shown on page		

1 120 of the printed bill (first reading file
 2 bill), to reflect federal funds provided in the
 3 American Rescue Plan Act for the
 4 Homeowner Assistance Fund (HAF).

5	Personnel Detail:		
6	Miscellaneous Adjustments	600,000	
7		<hr/>	
8	Object .01 Salaries, Wages, and Fringe		
9	Benefits	600,000	
10	Object .08 Contractual Services	7,850,000	
11	Object .12 Grants, Subsidies and		
12	Contributions	18,150,000	
13		<hr/>	
14		26,600,000	
15	Federal Fund Appropriation		26,600,000

16 60. S00A25.03 Single Family Housing

17 In addition to the appropriation shown on page
 18 120 of the printed bill (first reading file
 19 bill), to reflect federal funds provided in the
 20 American Rescue Plan Act for the HOME
 21 Investments Partnership program.

22	Personnel Detail:		
23	Miscellaneous Adjustments	200,000	
24		<hr/>	
25	Object .01 Salaries, Wages, and Fringe		
26	Benefits	200,000	
27	Object .12 Grants, Subsidies and		
28	Contributions	300,000	
29		<hr/>	
30		500,000	
31	Federal Fund Appropriation		500,000

32 61. S00A25.04 Housing and Building Energy
 33 Programs

34 In addition to the appropriation shown on page
 35 120 of the printed bill (first reading file
 36 bill), to reflect federal funds provided in the
 37 American Rescue Plan Act for the
 38 Homeowner Assistance Fund (HAF).

1	Personnel Detail:		
2	Miscellaneous Adjustments	150,000	
3		<hr/>	
4	Object .01 Salaries, Wages, and Fringe		
5	Benefits	150,000	
6	Federal Fund Appropriation		150,000
7	62. S00A25.05 Rental Services Programs		
8	In addition to the appropriation shown on page		
9	121 of the printed bill (first reading file		
10	bill), to reflect federal funds provided in the		
11	American Rescue Plan Act for the Housing		
12	Choice Voucher program.		
13	Object .12 Grants, Subsidies and		
14	Contributions	2,000,000	
15	Federal Fund Appropriation		2,000,000
16	63. S00A25.05 Rental Services Programs		
17	In addition to the appropriation shown on page		
18	121 of the printed bill (first reading file		
19	bill), to reflect federal funds provided in the		
20	Coronavirus Aid, Relief, and Economic		
21	Security Act for the Section 8 Mainstream		
22	program.		
23	Object .12 Grants, Subsidies and		
24	Contributions	27,722	
25	Federal Fund Appropriation		27,722
26	64. S00A25.05 Rental Services Program		
27	In addition to the appropriation shown on page		
28	121 of the printed bill (first reading file		
29	bill), to reflect federal funds provided in the		
30	American Rescue Plan Act for the		
31	Emergency Rental Assistance Program		
32	(ERAP 2.0).		
33	Personnel Detail:		
34	Miscellaneous Adjustments	400,000	
35		<hr/>	

1	Object .01 Salaries, Wages, and Fringe		
2	Benefits	400,000	
3	Object .12 Grants, Subsidies and		
4	Contributions	15,750,000	
5		<hr/>	
6		16,150,000	
7	Federal Fund Appropriation		16,150,000
8	65. S00A25.08 Homeownership Programs – Capital		
9	Appropriation		
10	To add an appropriation on page 121 of the		
11	printed bill (first reading file bill), to reflect		
12	federal funds provided in the American		
13	Rescue Plan Act for the Homeowner		
14	Assistance Fund (HAF).		
15	Object .14 Fixed Charges	65,000,000	
16	Federal Fund Appropriation		65,000,000
17	66. S00A26.01 Information Technology		
18	In addition to the appropriation shown on page		
19	122 of the printed bill (first reading file		
20	bill), to reflect federal funds provided in the		
21	American Rescue Plan Act for the		
22	Homeowner Assistance Fund (HAF).		
23	Personnel Detail:		
24	Miscellaneous Adjustments	200,000	
25		<hr/>	
26	Object .01 Salaries, Wages, and Fringe		
27	Benefits	200,000	
28	Federal Fund Appropriation		200,000
29	67. S00A27.01 Finance and Administration		
30	In addition to the appropriation shown on page		
31	122 of the printed bill (first reading file		
32	bill), to reflect federal funds provided in the		
33	American Rescue Plan Act for the		
34	Emergency Rental Assistance Program		
35	(ERAP 2.0).		

1	Personnel Detail:		
2	Miscellaneous Adjustments	450,000	
3		<hr/>	
4	Object .01 Salaries, Wages, and Fringe		
5	Benefits	450,000	
6	Federal Fund Appropriation		450,000

7 68. S00A27.01 Finance and Administration

8 In addition to the appropriation shown on page
9 122 of the printed bill (first reading file
10 bill), to reflect federal funds provided in the
11 American Rescue Plan Act for the
12 Homeowner Assistance Fund (HAF).

13	Personnel Detail:		
14	Miscellaneous Adjustments	400,000	
15		<hr/>	
16	Object .01 Salaries, Wages, and Fringe		
17	Benefits	400,000	
18	Federal Fund Appropriation		400,000

19 69. S00A27.01 Finance and Administration

20 In addition to the appropriation shown on page
21 122 of the printed bill (first reading file
22 bill), to reflect federal funds provided in the
23 American Rescue Plan Act for the State
24 Small Business Credit Initiative (SSBCI).

25	Personnel Detail:		
26	Miscellaneous Adjustments	87,000	
27		<hr/>	
28	Object .01 Salaries, Wages, and Fringe		
29	Benefits	87,000	
30	Federal Fund Appropriation		87,000

31 DEPARTMENT OF COMMERCE

32 70. T00A00.08 Division of Administration and
33 Technology

34 To become available immediately upon
35 passage of this budget to supplement the

1	appropriation for fiscal year 2022 to		
2	provide funds for rent at the World Trade		
3	Center.		
4	Object .13 Fixed Charges	497,900	
5	General Fund Appropriation		497,900
6	71. T00A00.08 Division of Administration and		
7	Technology		
8	In addition to the appropriation shown on page		
9	123 of the printed bill (first reading file		
10	bill), to provide funds for rent at the World		
11	Trade Center.		
12	Object .13 Fixed Charges	81,274	
13	General Fund Appropriation		81,274
14	72. T00F00.11 Maryland Nonprofit Development		
15	Fund		
16	To become available immediately upon		
17	passage of this budget to supplement the		
18	appropriation for fiscal year 2022 to		
19	provide funds for loans made under the		
20	Nonprofit, Interest-Free, Micro Bridge		
21	Loan Account.		
22	Object .14 Land and Structures	450,000	
23	General Fund Appropriation		150,000
24	Special Fund Appropriation		300,000
25	73. T00F00.20 Maryland E–Nnovation Initiative		
26	To become available immediately upon the		
27	passage of this budget to supplement the		
28	appropriation for fiscal year 2022 to		
29	provide funds for additional awards		
30	through the Maryland E–Nnovation		
31	Initiative Fund.		
32	Object .12 Grants, Subsidies and		
33	Contributions	1,800,000	

1 Special Fund Appropriation 1,800,000

2 74. T00F00.29 Rural Maryland Economic
3 Development Program

4 To add an appropriation on page 125 of the
5 printed bill (first reading file bill), to
6 provide funds for the Rural Maryland
7 Economic Development Program.

8 Object .12 Grants, Subsidies and
9 Contributions 50,000,000

10 General Fund Appropriation, provided that
11 this appropriation shall be used to provide
12 grants to rural regional councils to support
13 economic development projects of
14 significant economic impact within each of
15 the counties within their regions. The
16 regional councils may re-grant these funds
17 to the counties for projects including
18 infrastructure, capacity building,
19 workforce development and
20 entrepreneurship and innovation. Funds
21 may not be re-granted to private sector
22 entities, but may be used to procure goods
23 or services from private or public sector
24 entities to carry out or advance economic
25 development projects 50,000,000

26 75. T00G00.02 Office of Tourism Development

27 To become available immediately upon
28 passage of this budget to supplement the
29 appropriation for fiscal year 2022 to
30 provide grants to local hospitality
31 businesses engaged in the travel, tourism,
32 and outdoor recreation industries.

33 Object .12 Grants, Subsidies and
34 Contributions 1,500,000

35 Federal Fund Appropriation 1,500,000

36 76. T00G00.02 Office of Tourism Development

37 To add an appropriation on page 126 of the

1 printed bill (first reading file bill), to
 2 provide grants to local hospitality
 3 businesses engaged in the travel, tourism,
 4 and outdoor recreation industries.

5	Object .12 Grants, Subsidies and		
6	Contributions	8,100,000	
7	Federal Fund Appropriation		8,100,000

8 DEPARTMENT OF STATE POLICE

9 77. W00A01.04 Support Services Bureau

10 To become available immediately upon
 11 passage of this budget to adjust the
 12 appropriation for fiscal year 2022 to replace
 13 helicopter maintenance supported by the
 14 Maryland Emergency Medical System
 15 Operation Fund with General Funds.

16	Object .07 Motor Vehicle Operation and		
17	Maintenance	0	
18	Object .08 Contractual Services	0	
19		<hr/>	
20		0	

21	General Fund Appropriation, <u>provided that</u>		
22	<u>\$3,367,558 of this appropriation made for</u>		
23	<u>the purpose of helicopter maintenance in</u>		
24	<u>fiscal 2022 may be expended only for that</u>		
25	<u>purpose. Funds not expended for this</u>		
26	<u>restricted purpose may not be transferred</u>		
27	<u>by budget amendment or otherwise to any</u>		
28	<u>other purpose and shall revert to the</u>		
29	<u>General Fund</u>		3,367,558
30	Special Fund Appropriation		-3,367,558

31 78. W00A01.04 Support Services Bureau

32 To adjust the appropriation on page 132 of the
 33 printed bill (first reading file bill), to
 34 replace helicopter maintenance supported
 35 by the Maryland Emergency Medical
 36 System Operation Fund with General
 37 Funds.

1	Object .07 Motor Vehicle Operation and		
2	Maintenance		0
3	Object .08 Contractual Services		0
4		<hr/>	
5			0
6	General Fund Appropriation, <u>provided that</u>		
7	<u>\$3,367,558 of this appropriation made for</u>		
8	<u>the purpose of helicopter maintenance in</u>		
9	<u>fiscal 2023 may be expended only for that</u>		
10	<u>purpose. Funds not expended for this</u>		
11	<u>restricted purpose may not be transferred</u>		
12	<u>by budget amendment or otherwise to any</u>		
13	<u>other purpose and shall revert to the</u>		
14	<u>General Fund</u>		3,367,558
15	Special Fund Appropriation		-3,367,558

AMENDMENTS TO SENATE BILL 290 / HOUSE BILL 300

(First Reading File Bill)

3 Amendment No.1:

4 On page 105, after line 22, insert "Funds are appropriated in other agency budgets
5 to pay for services provided by this program. Authorization is hereby granted to use these
6 receipts as special funds for operating expenses in this program."

7 *Adds reimbursable fund language to the Maryland Longitudinal Data System Center.*

8 Amendment No. 2:

9 On page 115, in line 34, strike "28,236,788" and substitute "28,874,245".

10 *Updates the General Fund Appropriation for St. Mary's College of Maryland.*

11 Amendment No. 3:

12 On page 167, after line 13, insert "Funds are appropriated in other agency budgets
13 to pay for services provided by this program. Authorization is hereby granted to use these
14 receipts as special funds for operating expenses in this program."

15 *Adds reimbursable fund language to the Maryland Longitudinal Data System Center.*

SUMMARY

SUPPLEMENTAL APPROPRIATIONS

	General Funds	Special Funds	Federal Funds	Current Restricted Funds	Current Unrestricted Funds	Total Funds	
6	Appropriation						
7	2022 FY	8,633,892	2,500,000	156,040,019	0	0	167,173,911
8	2023 FY	213,752,389	0	269,552,972	0	637,457	483,942,818
9		<u> </u>	<u> </u>	<u> </u>	<u> </u>	<u> </u>	<u> </u>
10	Subtotal	222,386,281	2,500,000	425,592,991	0	637,457	651,116,729
11		<u> </u>	<u> </u>	<u> </u>	<u> </u>	<u> </u>	<u> </u>
12	Reduction in						
13	Appropriation						
14	2022 FY	-152,237,019	-4,278,770	-2,545,145	0	0	-159,060,934
15	2023 FY	-880,673	-6,864,974	-3,817,530	0	0	-11,563,177
16		<u> </u>	<u> </u>	<u> </u>	<u> </u>	<u> </u>	<u> </u>
17	Subtotal	-153,117,692	-11,143,744	-6,362,675	0	0	-170,624,111
18		<u> </u>	<u> </u>	<u> </u>	<u> </u>	<u> </u>	<u> </u>
19	Net Change in						
20	Appropriation						
21		<u> </u>	<u> </u>	<u> </u>	<u> </u>	<u> </u>	<u> </u>

Sincerely,

Lawrence J. Hogan, Jr.
Governor

SUPPLEMENTAL BUDGET NO. 2– FISCAL YEAR 2023

March 17, 2022

Mr. President, Madam Speaker,
Ladies and Gentlemen of the General Assembly:

Pursuant to the authority conferred on me by Article III, Section 52, Subsection (5) of the Constitution of Maryland, and in accordance with the consent of the (State Senate) – (House of Delegates), duly granted, I hereby submit a supplement to Senate Bill 290 and/or House Bill 300 in the form of an amendment to the original budget for the Fiscal Year ending June 30, 2023.

Supplemental Budget No. 2 will affect previously estimated funds available for budget operations as shown on the following summary statement.

SUPPLEMENTAL BUDGET SUMMARY

Sources:

Estimated general fund unappropriated balance		
July 1, 2023 (per Supplemental Budget No. 1)		514,463,596

Adjustments to revenue

General Funds:

Fiscal Year 2022 Revenues		
Board of Revenue Estimates, March 2022	867,267,267	
Fiscal Year 2023 Revenues		
Board of Revenue Estimates, March 2022	736,875,294	
Transfer from Revenue Stabilization		
Account	100,000,000	1,704,142,561

Total Available		2,218,606,157
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Uses:

General Funds	100,000,000	100,000,000
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Revised estimated general fund unappropriated		
Balance July 1, 2023		2,118,606,157

STATE RESERVE FUND

1. Y01A02.01 Dedicated Purpose Account

To become available immediately upon

1 passage of this budget to supplement the
2 appropriation for fiscal year 2022 to
3 provide funding to the Comptroller to
4 distribute in accordance with Title 2,
5 Subtitles 10 and 11 of the Tax – General
6 Article to offset the impact of a 30–day gas
7 tax holiday on the Transportation Trust
8 Fund, Chesapeake Bay 2010 Trust Fund,
9 and Waterway Improvement Fund.

10	Object .12 Grants, Subsidies and	
11	Contributions	100,000,000
12	General Fund Appropriation, provided that	
13	this appropriation is contingent on the	
14	enactment of SB 1010 or HB 1486	100,000,000

SENATE BILL 290

SUMMARY

SUPPLEMENTAL APPROPRIATIONS

	General Funds	Special Funds	Federal Funds	Current Restricted Funds	Current Unrestricted Funds	Total Funds
6	Appropriation					
7	2022 FY	100,000,000	0	0	0	100,000,000
8	2023 FY	0	0	0	0	0
9		<u> </u>	<u> </u>	<u> </u>	<u> </u>	<u> </u>
10	Subtotal	100,000,000	0	0	0	100,000,000
11		<u> </u>	<u> </u>	<u> </u>	<u> </u>	<u> </u>
12	Reduction in					
13	Appropriation					
14	2022 FY	0	0	0	0	0
15	2023 FY	0	0	0	0	0
16		<u> </u>	<u> </u>	<u> </u>	<u> </u>	<u> </u>
17	Subtotal	0	0	0	0	0
18		<u> </u>	<u> </u>	<u> </u>	<u> </u>	<u> </u>
19	Net Change in					
20	Appropriation					
21		<u> </u>	<u> </u>	<u> </u>	<u> </u>	<u> </u>

Sincerely,

Lawrence J. Hogan, Jr.
Governor