

SENATE BILL 290

B1

2lr0125

By: **The President (By Request – Administration)**

Introduced and read first time: January 19, 2022

Assigned to: Budget and Taxation

A BILL ENTITLED

Budget Bill

(Fiscal Year 2023)

AN ACT for the purpose of making the proposed appropriations contained in the State Budget for the fiscal year ending June 30, 2023, in accordance with Article III, Section 52 of the Maryland Constitution; and generally relating to appropriations and budgetary provisions made pursuant to that section.

SECTION 1. BE IT ENACTED BY THE GENERAL ASSEMBLY OF MARYLAND, That subject to the provisions hereinafter set forth and subject to the Public General Laws of Maryland relating to the Budget procedure, the several amounts hereinafter specified, or so much thereof as shall be sufficient to accomplish the purposes designated, are hereby appropriated and authorized to be disbursed for the several purposes specified for the fiscal year beginning July 1, 2022, and ending June 30, 2023, as hereinafter indicated.

PAYMENTS TO CIVIL DIVISIONS OF THE STATE

A15O00.01 Disparity Grants	
General Fund Appropriation	145,849,081
A15O00.02 Teacher Retirement Supplemental	
Grants	
General Fund Appropriation	27,658,661
A15O00.03 Miscellaneous Grants	
Special Fund Appropriation	1,600,000

SUMMARY

EXPLANATION: CAPITALS INDICATE MATTER ADDED TO EXISTING LAW.

[Brackets] indicate matter deleted from existing law.

Underlining indicates amendments to bill.

~~Strike out~~ indicates matter stricken from the bill by amendment or deleted from the law by amendment.



BUDGET BILL

1	Total General Fund Appropriation	173,507,742
2	Total Special Fund Appropriation	1,600,000
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4	Total Appropriation	175,107,742
5		<hr/> <hr/>
6	GENERAL ASSEMBLY OF MARYLAND	
7	B75A01.01 Senate	
8	General Fund Appropriation	15,391,239
9	B75A01.02 House of Delegates	
10	General Fund Appropriation	28,990,739
11	B75A01.03 General Legislative Expenses	
12	General Fund Appropriation	1,388,456
13	DEPARTMENT OF LEGISLATIVE SERVICES	
14	B75A01.04 Office of Operations and Support	
15	Services	
16	General Fund Appropriation	19,164,480
17	B75A01.05 Office of Legislative Audits	
18	General Fund Appropriation	16,477,123
19	B75A01.06 Office of Program Evaluation and	
20	Government Accountability	
21	General Fund Appropriation	1,179,898
22	B75A01.07 Office of Policy Analysis	
23	General Fund Appropriation	27,151,693
24	SUMMARY	
25	Total General Fund Appropriation	109,743,628
26		<hr/> <hr/>

JUDICIARY

Provided that \$12,502,610 in general funds made for the purpose of providing judicial compensation enhancements are reduced to bring available funds in line with the recommendations of the Judicial Compensation Commission. The Chief Judge is authorized to allocate this reduction across programs within the Judiciary.

C00A00.01 Court of Appeals	
General Fund Appropriation	14,741,778
C00A00.02 Court of Special Appeals	
General Fund Appropriation	15,148,859
C00A00.03 Circuit Court Judges	
General Fund Appropriation	89,639,817

Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

C00A00.04 District Court	
General Fund Appropriation, <u>provided that \$8,250,000 of this appropriation made for the purpose of providing attorneys for required representation at initial appearances before District Court Commissioners consistent with the holding of the Court of Appeals in DeWolfe v. Richmond may be expended only for that purpose. Funds not expended for this restricted purpose may not be transferred by budget amendment or otherwise to any other purpose and shall revert to the General Fund</u>	234,000,496

C00A00.06 Administrative Office of the Courts	
General Fund Appropriation, <u>provided that \$6,400,000 in general funds are added to the appropriation for the Maryland Legal Services Corporation within the</u>	

BUDGET BILL

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cont

Administrative Office of the Courts. These funds shall be transferred to the Access to Counsel in Evictions Special Fund for the purpose of funding the Access to Counsel in Evictions program.

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Further provided that \$500,000 of this appropriation made for the purposes of administrative expenses may not be expended until the Judiciary submits a report on annual court performance measures. The report shall be submitted by January 1, 2023, and the budget committees shall have 45 days from the date of the receipt of the report to review and comment. Funds restricted pending the receipt of a report may not be transferred by budget amendment or otherwise to any other purpose and shall revert to the General Fund if the report is not submitted to the budget committees ...

Special Fund Appropriation	81,847,555	
Federal Fund Appropriation	22,000,000	
	798,275	104,645,830

Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

C00A00.07 Judiciary Units		
General Fund Appropriation		3,899,658

C00A00.08 Thurgood Marshall State Law Library		
General Fund Appropriation	3,981,279	
Special Fund Appropriation	5,479	3,986,758

C00A00.09 Judicial Information Systems		
General Fund Appropriation	61,058,405	
Special Fund Appropriation	6,682,420	67,740,825

C00A00.10 Clerks of the Circuit Court		
General Fund Appropriation, <u>provided that</u>		

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BUDGET BILL

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cont

\$619,341 in general funds are reduced to eliminate excess funds for circuit court clerk salary increases. The Chief Judge is authorized to allocate this reduction across the Judiciary.

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Further provided that \$719,389 of this appropriation made for the purpose of circuit court clerks salary increases is contingent on enactment of SB 74 or HB 519, which provides an increase in the maximum salaries for circuit court clerks ...

120,404,679

Special Fund Appropriation

20,628,052

141,032,731

Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

C00A00.12 Major Information Technology
Development Projects
Special Fund Appropriation

15,184,819

SUMMARY

Total General Fund Appropriation
Total Special Fund Appropriation
Total Federal Fund Appropriation

624,722,526

64,500,770

798,275

Total Appropriation

690,021,571

OFFICE OF THE PUBLIC DEFENDER

C80B00.01 General Administration
General Fund Appropriation

12,870,280

C80B00.02 District Operations

General Fund Appropriation
Special Fund Appropriation
Federal Fund Appropriation

94,789,027

291,911

1,685,693

96,766,631

Funds are appropriated in other agency

BUDGET BILL

budgets to pay for services provided by this
program. Authorization is hereby granted
to use these receipts as special funds for
operating expenses in this program.

C80B00.03 Appellate and Inmate Services

General Fund Appropriation	7,628,110
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C80B00.04 Involuntary Institutionalization

Services

General Fund Appropriation	2,195,999
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SUMMARY

Total General Fund Appropriation	117,483,416
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Total Special Fund Appropriation	291,911
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Total Federal Fund Appropriation	1,685,693
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Total Appropriation	119,461,020
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OFFICE OF THE ATTORNEY GENERAL

C81C00.01 Legal Counsel and Advice

General Fund Appropriation	6,530,448	
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Special Fund Appropriation	3,440,851	9,971,299
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Funds are appropriated in other agency
budgets to pay for services provided by this
program. Authorization is hereby granted
to use these receipts as special funds for
operating expenses in this program.

C81C00.04 Securities Division

General Fund Appropriation	1,590,687	
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Special Fund Appropriation	2,946,520	4,537,207
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C81C00.05 Consumer Protection Division

General Fund Appropriation	700,000	
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Special Fund Appropriation	8,570,607	9,270,607
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Funds are appropriated in other agency
budgets to pay for services provided by this

BUDGET BILL

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1	program. Authorization is hereby granted		
2	to use these receipts as special funds for		
3	operating expenses in this program.		
4	C81C00.06 Antitrust Division		
5	General Fund Appropriation		813,642
6	C81C00.09 Medicaid Fraud Control Unit		
7	General Fund Appropriation	1,329,933	
8	Federal Fund Appropriation	3,968,267	5,298,200
9			
10	C81C00.10 People's Insurance Counsel Division		
11	Special Fund Appropriation		686,475
12	C81C00.11 Independent Investigations Division		
13	General Fund Appropriation		1,873,832
14	C81C00.12 Juvenile Justice Monitoring Program		
15	General Fund Appropriation		531,117
16	C81C00.14 Civil Litigation Division		
17	General Fund Appropriation	3,223,360	
18	Special Fund Appropriation	526,673	3,750,033
19			
20	Funds are appropriated in other agency		
21	budgets to pay for services provided by this		
22	program. Authorization is hereby granted		
23	to use these receipts as special funds for		
24	operating expenses in this program.		
25	C81C00.15 Criminal Appeals Division		
26	General Fund Appropriation		3,237,757
27	C81C00.16 Criminal Investigation Division		
28	General Fund Appropriation		2,491,376
29	Funds are appropriated in other agency		
30	budgets to pay for services provided by this		
31	program. Authorization is hereby granted		
32	to use these receipts as special funds for		
33	operating expenses in this program.		
34	C81C00.17 Educational Affairs Division		
35	General Fund Appropriation		414,907

BUDGET BILL

1	C81C00.18 Correctional Litigation Division	
2	General Fund Appropriation	545,250

3 Funds are appropriated in other agency
 4 budgets to pay for services provided by this
 5 program. Authorization is hereby granted
 6 to use these receipts as special funds for
 7 operating expenses in this program.

8	C81C00.20 Contract Litigation Division	
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9 Funds are appropriated in other agency
 10 budgets to pay for services provided by this
 11 program. Authorization is hereby granted
 12 to use these receipts as special funds for
 13 operating expenses in this program.

14	C81C00.21 Mortgage Foreclosure Settlement	
15	Program	
16	Special Fund Appropriation	461,426

SUMMARY

18	Total General Fund Appropriation	23,282,309
19	Total Special Fund Appropriation	16,632,552
20	Total Federal Fund Appropriation	3,968,267

22	Total Appropriation	43,883,128
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OFFICE OF THE STATE PROSECUTOR

25	C82D00.01 General Administration	
26	General Fund Appropriation	1,839,214

MARYLAND TAX COURT

29	C85E00.01 Administration and Appeals	
30	General Fund Appropriation	865,936

PUBLIC SERVICE COMMISSION

33	C90G00.01 General Administration and Hearings	
34	Special Fund Appropriation	12,623,169

BUDGET BILL

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1	C90G00.02 Telecommunications, Gas and Water		
2	Division		
3	Special Fund Appropriation		569,289
4	C90G00.03 Engineering Investigations		
5	Special Fund Appropriation	1,690,039	
6	Federal Fund Appropriation	767,551	2,457,590
7			
8	C90G00.04 Accounting Investigations		
9	Special Fund Appropriation		808,933
10	C90G00.05 Common Carrier Investigations		
11	Special Fund Appropriation		2,016,769
12	C90G00.06 Washington Metropolitan Area Transit		
13	Commission		
14	Special Fund Appropriation		482,571
15	C90G00.07 Electricity Division		
16	Special Fund Appropriation		573,634
17	C90G00.08 Public Utility Law Judge		
18	Special Fund Appropriation		878,994
19	C90G00.09 Staff Counsel		
20	Special Fund Appropriation		1,281,293
21	C90G00.10 Energy Analysis and Planning Division		
22	Special Fund Appropriation		773,804
23	SUMMARY		
24	Total Special Fund Appropriation		21,698,495
25	Total Federal Fund Appropriation		767,551
26			
27	Total Appropriation		22,466,046
28			
29	OFFICE OF PEOPLE'S COUNSEL		
30	C91H00.01 General Administration		
31	Special Fund Appropriation		5,326,730
32			

BUDGET BILL

SUBSEQUENT INJURY FUND

C94I00.01	General Administration	
	Special Fund Appropriation	2,576,595

UNINSURED EMPLOYERS' FUND

C96J00.01	General Administration	
	Special Fund Appropriation, <u>provided that</u>	
	<u>since the Uninsured Employers' Fund</u>	
	<u>(UEF) has had serious findings in the most</u>	
	<u>recent fiscal compliance audit issued by the</u>	
	<u>Office of Legislative Audits (OLA),</u>	
	<u>\$250,000 of this agency's special fund</u>	
	<u>appropriation may not be expended unless:</u>	

(1) UEF provides a status report to OLA describing the corrective action that it has taken with respect to all audit findings on or before November 1, 2022; and

(2) a report is submitted to the budget committees by OLA listing each audit finding along with a determination that each finding was corrected. The budget committees shall have 45 days from the date of the receipt of the report to review and comment to allow for funds to be released prior to the end of fiscal 2023

	5,327,153
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WORKERS' COMPENSATION COMMISSION

C98F00.01	General Administration	
	Special Fund Appropriation	16,153,384

C98F00.02	Major Information Technology	
	Development Projects	
	Special Fund Appropriation	4,141,240

SUMMARY

Total Special Fund Appropriation		20,294,624
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BUDGET BILL

BOARD OF PUBLIC WORKS

D05E01.01 Administration Office

General Fund Appropriation	1,107,338
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D05E01.02 Contingent Fund

To the Board of Public Works to be used by the Board in its judgment (1) for supplementing appropriations made in the budget for fiscal 2023 when the regular appropriations are insufficient for the operating expenses of the government beyond those that are contemplated at the time of the appropriation of the budget for this fiscal year, or (2) for any other contingencies that might arise within the State or other governmental agencies during the fiscal year or any other purposes provided by law, when adequate provision for such contingencies or purposes has not been made in this budget.

General Fund Appropriation	500,000
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D05E01.05 Wetlands Administration

General Fund Appropriation	267,370
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D05E01.10 Miscellaneous Grants to Private

Nonprofit Groups

General Fund Appropriation	8,327,265
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To provide annual grants to private groups and sponsors that have statewide implications and merit State support.

Historic Annapolis Foundation	880,100
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Maryland Zoo in Baltimore	5,559,665
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Western Maryland Scenic Railroad	137,500
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Justice Thurgood Marshall Center	1,750,000
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D05E01.15 Payments of Judgments Against the State

General Fund Appropriation	4,206,183
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SUMMARY

Total General Fund Appropriation	14,408,156
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EXECUTIVE DEPARTMENT – GOVERNOR

D10A01.01 General Executive Direction and Control General Fund Appropriation	12,528,969
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Funds are appropriated in other agency
budgets to pay for services provided by this
program. Authorization is hereby granted
to use these receipts as special funds for
operating expenses in this program.

OFFICE OF THE DEAF AND HARD OF HEARING

D11A04.01 Executive Direction General Fund Appropriation	478,664
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DEPARTMENT OF DISABILITIES

D12A02.01 General Administration General Fund Appropriation	3,942,573	
Special Fund Appropriation	375,415	
Federal Fund Appropriation	728,915	5,046,903

Funds are appropriated in other agency
budgets to pay for services provided by this
program. Authorization is hereby granted
to use these receipts as special funds for
operating expenses in this program.

D12A02.02 Telecommunications Access of Maryland Special Fund Appropriation	5,696,177
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D12A02.03 Developmental Disabilities Council Federal Fund Appropriation	1,289,457
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SUMMARY

Total General Fund Appropriation	3,942,573
Total Special Fund Appropriation	6,071,592
Total Federal Fund Appropriation	2,018,372

BUDGET BILL

1	Total Appropriation	12,032,537
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MARYLAND ENERGY ADMINISTRATION

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D13A13.01 General Administration

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Special Fund Appropriation	4,848,450	
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Federal Fund Appropriation	1,180,051	6,028,501
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Funds are appropriated in other agency
budgets to pay for services provided by this
program. Authorization is hereby granted
to use these receipts as special funds for
operating expenses in this program.

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**D13A13.02 The Jane E. Lawton Conservation Loan
Program**

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Special Fund Appropriation		1,750,000
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16

D13A13.06 Energy Efficiency and Conservation

17

Programs, Low and Moderate Income	
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18

Residential Sector	
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19

Special Fund Appropriation		17,000,000
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20

D13A13.07 Energy Efficiency and Conservation

21

Programs, All Other Sectors	
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22

Special Fund Appropriation		8,475,000
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**D13A13.08 Renewable and Clean Energy Programs
and Initiatives**

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Special Fund Appropriation.....		41,104,846
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Total Special Fund Appropriation		73,178,296
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Total Federal Fund Appropriation		1,180,051
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Total Appropriation		74,358,347
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BOARDS, COMMISSIONS, AND OFFICES

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D15A05.01 Survey Commissions

34

General Fund Appropriation		128,451
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BUDGET BILL

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1	D15A05.03 Governor's Office of Small, Minority &		
2	Women Business Affairs		
3	General Fund Appropriation		1,410,010
4	D15A05.05 Governor's Office of Community		
5	Initiatives		
6	General Fund Appropriation	3,346,164	
7	Special Fund Appropriation	481,657	
8	Federal Fund Appropriation	5,878,690	9,706,511
9			
10	Funds are appropriated in other agency		
11	budgets to pay for services provided by this		
12	program. Authorization is hereby granted		
13	to use these receipts as special funds for		
14	operating expenses in this program.		
15	D15A05.06 State Ethics Commission		
16	General Fund Appropriation	1,138,402	
17	Special Fund Appropriation	448,980	1,587,382
18			
19	D15A05.07 Health Care Alternative Dispute		
20	Resolution Office		
21	General Fund Appropriation	488,393	
22	Special Fund Appropriation	31,672	520,065
23			
24	D15A05.20 State Commission on Criminal		
25	Sentencing Policy		
26	General Fund Appropriation		592,770
27	D15A05.22 Governor's Grants Office		
28	General Fund Appropriation	276,515	
29	Special Fund Appropriation	60,000	336,515
30			
31	Funds are appropriated in other agency		
32	budgets to pay for services provided by this		
33	program. Authorization is hereby granted		
34	to use these receipts as special funds for		
35	operating expenses in this program.		
36	D15A05.23 State Labor Relations Boards		
37	General Fund Appropriation		335,515
38	Funds are appropriated in other agency		

BUDGET BILL

budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

D15A05.24 Maryland State Board of Contract Appeals

General Fund Appropriation 774,533

D15A05.25 Governor's Coordinating Offices – Shared Services

General Fund Appropriation 822,126

SUMMARY

Total General Fund Appropriation	9,312,879
Total Special Fund Appropriation	1,022,309
Total Federal Fund Appropriation	5,878,690

Total Appropriation	16,213,878
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SECRETARY OF STATE

D16A06.01 Office of the Secretary of State

General Fund Appropriation	2,480,642	
Special Fund Appropriation	1,313,909	3,794,551

Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

HISTORIC ST. MARY'S CITY COMMISSION

D17B01.51 Administration

General Fund Appropriation, provided that \$500,000 of this appropriation made for the purpose of the Historic St. Mary's City Commission (HSMCC) may not be expended until the agency submits a report to the budget committees and the St. Mary's County Delegation on the results of a performance audit. The report shall

include all findings from a performance audit consistent with professional auditing standards of the administrative and financial offices of HSMCC to evaluate the efficiency and effectiveness of the financial management practices, including procurement by HSMCC. The audit shall meet the following requirements:

(1) the audit shall be conducted by an independent entity that has expertise in nonprofit corporate government selected after a competitive bidding process for a certified public accounting firm;

(2) on the award of the contract, and prior to the commencement of the audit, the certified public accounting firm shall consult with the Joint Audit Evaluation Committee and the Office of Legislative Audits in the development of the scope and objectives of the performance audit; and

(3) a certified public accounting firm that provides services to HSMCC is not eligible to bid on the performance audit.

The report shall be submitted December 1, 2022, and the budget committees shall have 45 days from the date of the receipt of the report to review and comment. Funds restricted pending the receipt of a report may not be transferred by budget amendment or otherwise to any other purpose and shall revert to the General Fund if the report is not submitted to the budget committees

4,444,203

Special Fund Appropriation

687,052

Federal Fund Appropriation

48,172

5,179,427

ADMINISTRATIVE HEADQUARTERS

D21A01.01 Administrative Headquarters

General Fund Appropriation, provided that \$100,000 of this appropriation made for the Administrative Headquarters may not be expended until the Governor's Office of Crime Prevention, Youth, and Victim Services (GOCPYVS) submits a report to the budget committees reporting on Managing for Results data for the percentage of grants in a regular status, the percentage of grants in risk status audited, the percentage of closed grants with above average compliance with conditions and regulations of grants, the percentage of unused federal funds returned, and the percentage of unused State funds returned. GOCPYVS shall submit fiscal 2021 and 2022 actual data for each measure, along with estimated data for fiscal 2023 and 2024 in a draft report no later than November 1, 2022. The official submission shall be provided with the fiscal 2024 budget. The budget committees shall have 45 days from the date of the receipt of the report to review and comment. Funds restricted pending the receipt of a report may not be transferred by budget amendment or otherwise to any other purpose and shall revert to the General Fund if the report is not submitted to the budget committees.

Further provided that no funding provided under the federal Victims of Crime Act (VOCA) provided through the Governor's Office of Crime Prevention, Youth, and Victim Services (GOCPYVS) may be awarded to State agencies, programs, or held in reserve until each victim services provider who received funding during fiscal 2022 has been awarded funding at no less than the same level as fiscal 2022 to continue services to victims of crime during fiscal 2023. For the purposes of identifying

a State agency or program, it is the intent of the budget committees that higher education institutions, the Baltimore Police Department, and other quasi-State entities be excluded from that definition and be included in the category of non-State victim services providers.

Further provided that if funding under VOCA is reduced, funding shall be awarded in the following manner:

(1) victim services providers who received funding during fiscal 2022 shall receive all available VOCA funds, and funding for each provider may be reduced only by the same percentage as other providers, unless a provider submits a grant request for a lower amount; and

(2) in the event that funding is not available, each grant shall be reduced by the same percentage unless a provider has requested reduced funding. Non-State providers shall be fully funded prior to any award to a State agency and prior to the retention of reserve funds. If additional State or federal funding becomes available as a result of COVID-19 relief, changes in the federal VOCA allocations to states, or otherwise, such cuts shall be restored.

No VOCA funding may be awarded by GOCOPYVS except in a manner that gives priority to continuing funding for non-State victim services providers who received funding during fiscal 2022 and have the capacity to continue to provide services to victims.

Further provided that \$500,000 of the general fund appropriation for GOCOPYVS made for the purposes of general administration

may not be expended until, prior to providing fiscal 2023 awards and no later than August 1, 2022, GOCPYVS reports to the budget committees on:

(1) each proposed grant award;

(2) how priority has been given to non-State victim services providers;

(3) whether each grant is equal to fiscal 2022 awards and, if it is not, the identification of the difference in funding and justification for this difference; and

(4) the amount of VOCA funding held in reserve.

In addition to the official report, data shall be provided in an electronic format subject to the concurrence of the Department of Legislative Services (DLS). The budget committees shall have 45 days from the date of the receipt of the report to review and comment. Funds not expended for this restricted purpose may not be transferred by budget amendment or otherwise to any other purpose and shall revert to the General Fund if the report is not submitted.

Further provided that \$500,000 of the general fund appropriation for the purposes of administration may not be expended until GOCPYVS submits a report by November 1, 2022, regarding the federal VOCA funding. The report shall include:

(1) total active VOCA grant awards as of January 1, 2022, including grant number, implementing agency, project title, start date, end date, amount of award, jurisdiction of implementation, and the brief description/abstract of the grant;

(2) for each VOCA grant award in item (1) and for any other VOCA grant awards made subsequently, a description of whether for the federal fiscal year beginning October 1, 2022, the award was continued, awarded, or otherwise funded, including the grant number, implementing agency, project title, start date, end date, amount of award, jurisdiction of implementation, and the brief description/abstract of the grant;

(3) for each VOCA grant award in items (1) and (2) identification of any decrease or other change in victim services funding between items (1) and (2), the justification for each grant award change, and the impact on the continuity of crime victim services;

(4) the amount of unexpended funds for each open three-year VOCA grant and the reason funds are unexpended, including whether they are held in reserve for future grants;

(5) identification of the respective amount of funds expended for the purpose of direct provision of services, administration, and that which went unobligated for the federal fiscal 2018 and 2019 three-year funding cycles

(6) identification of the legislative appropriation for VOCA and the actual level of spending for each State fiscal year, beginning with State fiscal 2016 through 2022; and

(7) identification of any decrease or other change between the

legislative appropriation for VOCA and the actual level of spending for VOCA for each State fiscal year identified in item (6) and the reason for any and all disparities that may exist between the legislative appropriation and the actual spending level.

In addition to the official report, data shall be provided in an electronic format subject to the concurrence of DLS. The budget committees shall have 45 days from the date of the receipt of the report to review and comment. Funds not expended for this restricted purpose may not be transferred by budget amendment or otherwise to any other purpose and shall revert to the General Fund if the report is not submitted.

Further provided that \$500,000 of the general fund appropriation made for the purposes of administration may not be expended until GOCPYVS publishes the total amount of funding from federal VOCA funds on GOCPYVS's website, including funds available from prior years and including the specific amounts held in reserve from each federal three-year award. GOCPYVS shall provide the budget committees with a letter, no later than November 1, 2022, indicating that this data has been made available on its website and providing the web address to this data. The budget committees shall have 45 days from the date of the receipt of the report to review and comment. Funds not expended for this restricted purpose may not be transferred by budget amendment or otherwise to any other purpose and shall revert to the General Fund if the report is not submitted.

Further provided that GOCPYVS is authorized to process a budget amendment recognizing additional State or federal

funds to restore funding cuts to victim services providers if additional State or federal funding becomes available as a result of COVID–19 relief or changes in the federal VOCA allocations to states or otherwise.

Further provided that, upon request by a grantee and unless expressly prohibited by federal law, GOCPYVS shall permit grantees to carry over grant funds from one federal fiscal year to the next for up to six months. GOCPYVS shall take any steps needed to maximize the ability of grantees to carry over grant funds, including by requesting no-cost extensions for expenditure of federal funds granted to the State.

Further provided that it is the intent of the budget committees that the primary purpose of the programs funded through the VOCA grant awards be to ensure continuity of trauma-informed, high-quality services for victims of crime as the COVID–19 pandemic progresses

Special Fund Appropriation	4,539,143	
Federal Fund Appropriation	21,938,395	
	63,735,720	90,213,258

Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

D21A01.02 Local Law Enforcement Grants

General Fund Appropriation, provided that \$50,000 of the appropriation made for the purpose of the Baltimore City Police Department's (BPD) portion of the Local Law Enforcement grants funding program may not be expended until the Governor's Office of Crime Prevention, Youth, and Victim Services (GOCPYVS) and BPD provide a report on recent arrest warrants that BPD has related to a violation of

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probation. The report shall include:

(1) the number of open arrest warrants that BPD had each month for a violation of probation for calendar 2017, 2018, 2019, 2020, and 2021; and

(2) the number of arrest warrants served for a violation of probation that BPD had each month for calendar 2017, 2018, 2019, 2020, and 2021.

The report shall be submitted by July 1, 2022, and the budget committees shall have 45 days from the date of the receipt of the report to review and comment. Funds restricted pending the receipt of a report may not be transferred by budget amendment or otherwise to any other purpose and shall revert to the General Fund if the report is not submitted to the budget committees

59,612,589

D21A01.03 State Aid for Police Protection

General Fund Appropriation, provided that \$45,878,143 of this appropriation made for the purpose of State Aid for Police Protection funding made for the purpose of supporting the Administration's Re-Fund the Police Initiative and increasing funding for the counties and Baltimore City may be distributed only in a manner that allocates funds proportionally based on the number of reported total violent crime offenses in the 2020 Maryland Uniform Crime Report. Funds not expended for this restricted purpose may not be transferred by budget amendment or otherwise to any other purpose and shall revert to the General Fund.

Further provided that \$100,000 of the appropriation made for the purpose of Baltimore County's portion of the State Aid for Police Protection funding program may

not be expended until the Governor's Office of Crime Prevention, Youth, and Victim Services (GOCPYVS) and the Baltimore County Police Department (BCPD) provide an update on the implementation of recommendations made in the Baltimore County Equitable Policing Advisory Group's Report of Initial Findings and Recommendations submitted December 4, 2020. The report shall include:

(1) a specific response to each of the 13 community police relations recommendations, each of the 10 officer training recommendations, each of the 10 officer complaint process recommendations, and each of the three data accountability and transparency recommendations that the BCPD has implemented fully or partially; and

(2) an explanation for why any of the remaining recommendations have not been or cannot be implemented by the BCPD.

The report shall be submitted by July 1, 2022, and the budget committees shall have 45 days from the date of the receipt of the report to review and comment. Funds restricted pending the receipt of a report may not be transferred by budget amendment or otherwise to any other purpose and shall revert to the General Fund if the report is not submitted to the budget committees

122,512,011

D21A01.04 Violence Intervention and Prevention
Program
General Fund Appropriation

4,660,000

D21A01.05 Baltimore City Crime Prevention
Initiative
General Fund Appropriation

5,538,800

D21A01.06 Maryland Statistical Analysis Center

BUDGET BILL

1	Federal Fund Appropriation	92,848
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SUMMARY

3	Total General Fund Appropriation	196,862,543
4	Total Special Fund Appropriation	21,938,395
5	Total Federal Fund Appropriation	63,828,568

7	Total Appropriation	282,629,506
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CHILDREN'S SERVICES UNIT**D21A02.01 Children and Youth Division**

11	General Fund Appropriation	1,127,617	
12	Federal Fund Appropriation	104,950	1,232,567

VICTIM SERVICES UNIT**D21A03.01 Victim Services Unit**

16	General Fund Appropriation	4,564,879	
17	Special Fund Appropriation	3,138,255	
18	Federal Fund Appropriation	3,300,000	11,003,134

MARYLAND CRIMINAL INTELLIGENCE NETWORK**D21A05.01 Maryland Criminal Intelligence
Network**

23	General Fund Appropriation	7,055,040
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DEPARTMENT OF AGING**D26A07.01 General Administration**

27	General Fund Appropriation	2,562,917	
28	Special Fund Appropriation	604,772	
29	Federal Fund Appropriation	3,254,221	6,421,910

Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

BUDGET BILL

27

D26A07.02 Senior Citizens Activities Centers		
Operating Fund		
General Fund Appropriation		765,117

D26A07.03 Community Services		
General Fund Appropriation	29,735,025	
Federal Fund Appropriation	39,723,191	69,458,216

Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

D26A07.04 Senior Call-Check Service and Notification Program		
Special Fund Appropriation		525,982

SUMMARY

Total General Fund Appropriation		33,063,059
Total Special Fund Appropriation		1,130,754
Total Federal Fund Appropriation		42,977,412

Total Appropriation		77,171,225
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MARYLAND COMMISSION ON CIVIL RIGHTS

D27L00.01 General Administration		
General Fund Appropriation	2,667,198	
Federal Fund Appropriation	1,185,548	3,852,746

MARYLAND STADIUM AUTHORITY

D28A03.02 Maryland Stadium Facilities Fund		
Special Fund Appropriation		14,637,225

D28A03.41 General Administration

Funds are appropriated in the agency's budget to pay for services provided by this program. Authorization is hereby granted

BUDGET BILL

1	to use these receipts as special funds for	
2	operating expenses in this program.	
3	D28A03.55 Baltimore Convention Center	
4	General Fund Appropriation	6,651,764
5	D28A03.58 Ocean City Convention Center	
6	General Fund Appropriation	3,507,919
7	D28A03.59 Montgomery County Conference	
8	Center	
9	General Fund Appropriation	1,554,750
10	D28A03.63 Office of Sports Marketing	
11	General Fund Appropriation	1,000,000
12	D28A03.66 Baltimore City Public Schools	
13	Construction Financing Fund	
14	Special Fund Appropriation	20,000,000
15	D28A03.68 Baltimore City CORE	
16	Funds are appropriated in other agency	
17	budgets to pay for services provided by this	
18	program. Authorization is hereby granted	
19	to use these receipts as special funds for	
20	operating expenses in this program.	
21	D28A03.69 Racing and Community Development	
22	Financing Fund	
23	Special Fund Appropriation	17,000,000
24	D28A03.71 Supplemental Public School	
25	Construction Financing Fund	
26	Special Fund Appropriation	60,000,000
27	D28A03.73 Hagerstown Multi-Use Facility Fund	
28	General Fund Appropriation	3,750,000
29	D28A03.74 Michael Erin Busch Fund	
30	Special Fund Appropriation	1,500,000
31	SUMMARY	
32	Total General Fund Appropriation	16,464,433
33	Total Special Fund Appropriation	113,137,225
34		

BUDGET BILL

29

1	Total Appropriation	129,601,658
2		<hr/> <hr/>

STATE BOARD OF ELECTIONS**D38I01.01 General Administration**

5	General Fund Appropriation	5,719,645	
6	Special Fund Appropriation	263,928	5,983,573
7		<hr/>	

D38I01.02 Election Operations

9	General Fund Appropriation	14,761,110	
10	Special Fund Appropriation	21,299,985	
11	Federal Fund Appropriation	1,752,986	37,814,081
12		<hr/>	

D38I01.03 Major Information Technology

14	Development Projects		
15	Special Fund Appropriation		3,446,892

D38I01.04 Campaign Finance Fund

17	General Fund Appropriation		4,000,000
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SUMMARY

19	Total General Fund Appropriation	24,480,755
20	Total Special Fund Appropriation	25,010,805
21	Total Federal Fund Appropriation	1,752,986
22		<hr/>

23	Total Appropriation	51,244,546
24		<hr/> <hr/>

DEPARTMENT OF PLANNING**D40W01.01 Operations Division**

27	General Fund Appropriation	3,692,421
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D40W01.02 State Clearinghouse

29	General Fund Appropriation	306,302
----	----------------------------------	---------

D40W01.03 Planning Data and Research

31	General Fund Appropriation	2,668,845
----	----------------------------------	-----------

Funds are appropriated in other agency
budgets to pay for services provided by this

BUDGET BILL

program. Authorization is hereby granted
to use these receipts as special funds for
operating expenses in this program.

D40W01.04 Planning Coordination

General Fund Appropriation	2,023,877	
Federal Fund Appropriation	68,501	2,092,378

Funds are appropriated in other agency
budgets to pay for services provided by this
program. Authorization is hereby granted
to use these receipts as special funds for
operating expenses in this program.

D40W01.07 Management Planning and
Educational Outreach

General Fund Appropriation	1,657,965	
Special Fund Appropriation	6,235,008	
Federal Fund Appropriation	274,016	8,166,989

Funds are appropriated in other agency
budgets to pay for services provided by this
program. Authorization is hereby granted
to use these receipts as special funds for
operating expenses in this program.

D40W01.08 Museum Services

General Fund Appropriation	2,767,014	
Special Fund Appropriation	568,509	
Federal Fund Appropriation	220,389	3,555,912

D40W01.09 Research Survey and Registration

General Fund Appropriation	856,723	
Special Fund Appropriation	146,630	
Federal Fund Appropriation	275,360	1,278,713

D40W01.10 Preservation Services

General Fund Appropriation	816,715	
Special Fund Appropriation	348,838	
Federal Fund Appropriation	323,287	1,488,840

D40W01.11 Historic Preservation – Capital

BUDGET BILL

31

1	Appropriation		
2	General Fund Appropriation	150,000	
3	Special Fund Appropriation	150,000	300,000

4			
5	D40W01.12 Maryland Historic Revitalization Tax		
6	Credit		
7	General Fund Appropriation		12,000,000

SUMMARY

8			
9	Total General Fund Appropriation		26,939,862
10	Total Special Fund Appropriation		7,448,985
11	Total Federal Fund Appropriation		1,161,553

12			
13	Total Appropriation		35,550,400

MILITARY DEPARTMENT**MILITARY DEPARTMENT OPERATIONS AND MAINTENANCE**

15			
16			
17	D50H01.01 Administrative Headquarters		
18	General Fund Appropriation	4,393,141	
19	Special Fund Appropriation	39,976	
20	Federal Fund Appropriation	599,156	5,032,273

21			
22	D50H01.02 Air Operations and Maintenance		
23	General Fund Appropriation	645,886	
24	Federal Fund Appropriation	4,081,935	4,727,821

25			
26	D50H01.03 Army Operations and Maintenance		
27	General Fund Appropriation	4,143,749	
28	Special Fund Appropriation	121,991	
29	Federal Fund Appropriation	10,771,565	15,037,305

30			
31	D50H01.04 Capital Appropriation		
32	Federal Fund Appropriation		27,159,000

33	D50H01.05 State Operations		
34	General Fund Appropriation	2,992,132	
35	Federal Fund Appropriation	3,902,158	6,894,290

BUDGET BILL

SUMMARY

Total General Fund Appropriation	12,174,908
Total Special Fund Appropriation	161,967
Total Federal Fund Appropriation	46,513,814
	<hr/>
Total Appropriation	58,850,689
	<hr/> <hr/>

MARYLAND DEPARTMENT OF EMERGENCY MANAGEMENT

D52A01.01 Maryland Department of Emergency

Management

General Fund Appropriation	7,450,422	
Special Fund Appropriation	19,325,000	
Federal Fund Appropriation	173,775,662	200,551,084
	<hr/>	<hr/> <hr/>

Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

D52A01.02 Maryland 911 Board

Special Fund Appropriation	183,808,993
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D52A01.03 Resilient Maryland Revolving Loan

Fund

General Fund Appropriation	25,000,000
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SUMMARY

Total General Fund Appropriation	32,450,422
Total Special Fund Appropriation	203,133,993
Total Federal Fund Appropriation	173,775,662
	<hr/>
Total Appropriation	409,360,077
	<hr/> <hr/>

MARYLAND INSTITUTE FOR EMERGENCY MEDICAL SERVICES SYSTEMS

D53T00.01 General Administration

Special Fund Appropriation, provided that

\$100,000 of this appropriation made for the purposes of general administration may not be expended until the Maryland Institute for Emergency Medical Services Systems submits a report to the budget committees on interfacility transportation for Medicaid patients between hospitals in the State. The report shall study both emergency and nonemergency interfacility transport, including the capacity under the current referral process, response time to referral requests, and costs under the current system. The report shall also include recommendations for improvements to the current system. The report shall be submitted by December 1, 2022, and the budget committees shall have 45 days from the date of the receipt of the report to review and comment. Funds restricted pending the receipt of a report may not be transferred by budget amendment or otherwise to any other purpose and shall be canceled if the report is not submitted to the budget committees

	17,310,986	
Federal Fund Appropriation	2,103,220	19,414,206

Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

DEPARTMENT OF VETERANS AFFAIRS

D55P00.01 Service Program

General Fund Appropriation	1,904,346	
Special Fund Appropriation	1,603	1,905,949

D55P00.02 Cemetery Program

General Fund Appropriation	11,803,613	
Special Fund Appropriation	1,082,478	
Federal Fund Appropriation	1,714,553	14,600,644

D55P00.03 Memorials and Monuments Program

BUDGET BILL

1	General Fund Appropriation		414,069
2	D55P00.05 Veterans Home Program		
3	General Fund Appropriation	3,367,872	
4	Special Fund Appropriation	3,307,926	
5	Federal Fund Appropriation, <u>provided that</u>		
6	<u>\$2,000,000 of this appropriation made for</u>		
7	<u>the purpose of grants to the Charlotte Hall</u>		
8	<u>Veterans Home (CHVH) contractor may</u>		
9	<u>not be expended until the Maryland</u>		
10	<u>Department of Veterans Affairs submits a</u>		
11	<u>report to the budget committees on</u>		
12	<u>CHVH's response to the COVID-19</u>		
13	<u>pandemic, including justification for</u>		
14	<u>continued revenue support for the</u>		
15	<u>contractor in fiscal 2023. The report shall</u>		
16	<u>be submitted by October 1, 2022, and the</u>		
17	<u>budget committees shall have 45 days to</u>		
18	<u>review and comment. Funds restricted</u>		
19	<u>pending the receipt of a report may not be</u>		
20	<u>transferred by budget amendment or</u>		
21	<u>otherwise to any other purpose and shall be</u>		
22	<u>canceled if the report is not submitted to</u>		
23	<u>the budget committees</u>	24,945,000	31,620,798
24			
25	D55P00.08 Executive Direction		
26	General Fund Appropriation		1,627,192
27	D55P00.11 Outreach and Advocacy		
28	General Fund Appropriation	610,183	
29	Special Fund Appropriation	5,000	615,183
30			
31	SUMMARY		
32	Total General Fund Appropriation		19,727,275
33	Total Special Fund Appropriation		4,397,007
34	Total Federal Fund Appropriation		26,659,553
35			
36	Total Appropriation		50,783,835
37			
38	STATE ARCHIVES		
39	D60A10.01 Archives		

BUDGET BILL

35

1	General Fund Appropriation	6,659,979	
2	Special Fund Appropriation	2,091,025	
3	Federal Fund Appropriation	40,000	8,

D60A10.02 Artistic Property

6	General Fund Appropriation	390,148	
7	Special Fund Appropriation	37,705	427,853

SUMMARY

10	Total General Fund Appropriation	7,050,127	
11	Total Special Fund Appropriation	2,128,730	
12	Total Federal Fund Appropriation	40,000	

14	Total Appropriation	9,218,857	
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MARYLAND OFFICE OF THE INSPECTOR GENERAL FOR HEALTH**D76A01.01 Maryland Office of the Inspector****General for Health**

19	General Fund Appropriation	2,581,865	
20	Federal Fund Appropriation	1,915,363	4,497,228

PRESCRIPTION DRUG AFFORDABILITY BOARD**D77A01.01 Prescription Drug Affordability Board**

24	Special Fund Appropriation	1,392,538	
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MARYLAND HEALTH BENEFIT EXCHANGE**D78Y01.01 Maryland Health Benefit Exchange**

28	Special Fund Appropriation	19,044,398	
29	Federal Fund Appropriation	18,495,220	37,539,618

D78Y01.02 Information Technology Operations

32	Special Fund Appropriation	12,955,602	
33	Federal Fund Appropriation	28,157,398	41,113,000

D78Y01.03 Reinsurance Program

BUDGET BILL

1	Special Fund Appropriation	20,000,000	
2	Federal Fund Appropriation	432,792,395	452,792,395
3		<hr/>	

SUMMARY

5	Total Special Fund Appropriation		52,000,000
6	Total Federal Fund Appropriation		479,445,013
7			<hr/>
8	Total Appropriation		531,445,013
9			<hr/> <hr/>

MARYLAND INSURANCE ADMINISTRATION**INSURANCE ADMINISTRATION AND REGULATION**

12	D80Z01.01 Administration and Operations		
13	Special Fund Appropriation		34,964,199
14	D80Z01.02 Major Information Technology		
15	Development Projects		
16	Special Fund Appropriation		160,000

SUMMARY

18	Total Special Fund Appropriation		35,124,199
19			<hr/> <hr/>

CANAL PLACE PRESERVATION AND DEVELOPMENT AUTHORITY

21	D90U00.01 General Administration		
22	General Fund Appropriation	128,000	
23	Special Fund Appropriation	527,178	655,178
24		<hr/>	<hr/> <hr/>

OFFICE OF ADMINISTRATIVE HEARINGS

26	D99A11.01 General Administration		
27	Special Fund Appropriation		52,414
28			<hr/> <hr/>

29 Funds are appropriated in other agency
30 budgets to pay for services provided by this
31 program. Authorization is hereby granted
32 to use these receipts as special funds for
33 operating expenses in this program.

COMPTROLLER OF MARYLAND

OFFICE OF THE COMPTROLLER

E00A01.01 Executive Direction

General Fund Appropriation	4,733,668	
Special Fund Appropriation	964,626	5,698,294

E00A01.02 Financial and Support Services

General Fund Appropriation	3,065,702	
Special Fund Appropriation	541,251	3,606,953

Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

SUMMARY

Total General Fund Appropriation	7,799,370
Total Special Fund Appropriation	1,505,877

Total Appropriation	9,305,247
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GENERAL ACCOUNTING DIVISION

E00A02.01 Accounting Control and Reporting

General Fund Appropriation	5,888,405
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BUREAU OF REVENUE ESTIMATES

E00A03.01 Estimating of Revenues

General Fund Appropriation	1,550,924
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REVENUE ADMINISTRATION DIVISION

E00A04.01 Revenue Administration

General Fund Appropriation	31,586,953	
Special Fund Appropriation	5,244,332	36,831,285

BUDGET BILL

1	E00A04.02 Major Information Technology		
2	Development Projects		
3	Special Fund Appropriation		13,884,547

4	E00A04.60 State of Maryland Relief Act		
5	General Fund Appropriation		750,000

SUMMARY

7	Total General Fund Appropriation		32,336,953
8	Total Special Fund Appropriation		19,128,879

10	Total Appropriation		51,465,832
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COMPLIANCE DIVISION

13	E00A05.01 Compliance Administration		
14	General Fund Appropriation	23,759,572	
15	Special Fund Appropriation	12,345,314	36,104,886

FIELD ENFORCEMENT DIVISION

18	E00A06.01 Field Enforcement Administration		
19	Special Fund Appropriation		4,541,581

CENTRAL PAYROLL BUREAU

22	E00A09.01 Payroll Management		
23	General Fund Appropriation	3,453,964	
24	Special Fund Appropriation	173,287	3,627,251

Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

INFORMATION TECHNOLOGY DIVISION

32	E00A10.01 Annapolis Data Center Operations		
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BUDGET BILL

39

Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

E00A10.02 Comptroller IT Services

General Fund Appropriation	19,392,379	
Special Fund Appropriation	3,587,240	22,979,619

Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

ALCOHOL AND TOBACCO COMMISSION

E17A01.01 Administration and Enforcement

General Fund Appropriation		5,312,492
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STATE TREASURER'S OFFICE

TREASURY MANAGEMENT

E20B01.01 Treasury Management

General Fund Appropriation	6,081,755	
Special Fund Appropriation	1,006,765	7,088,520

Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

E20B01.02 Major Information Technology

Development Projects

Special Fund Appropriation		364,856
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Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

BUDGET BILL**SUMMARY**

Total General Fund Appropriation	6,081,755
Total Special Fund Appropriation	1,371,621
	<hr/>
Total Appropriation	7,453,376
	<hr/> <hr/>

INSURANCE PROTECTION**E20B02.01 Insurance Management**

Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

E20B02.02 Insurance Coverage

Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

BOND SALE EXPENSES**E20B03.01 Bond Sale Expenses**

General Fund Appropriation	140,000	
Special Fund Appropriation	1,914,400	2,054,400
	<hr/>	<hr/> <hr/>

STATE DEPARTMENT OF ASSESSMENTS AND TAXATION**E50C00.01 Office of the Director**

General Fund Appropriation	4,348,408	
Special Fund Appropriation	228,864	4,577,272
	<hr/>	

E50C00.02 Real Property Valuation

General Fund Appropriation	18,116,245	
Special Fund Appropriation	18,116,245	36,232,490
	<hr/>	

BUDGET BILL

41

1	E50C00.04 Office of Information Technology		
2	General Fund Appropriation	1,629,933	
3	Special Fund Appropriation	1,629,933	3,259,866
4		<hr/>	
5	E50C00.05 Business Property Valuation		
6	General Fund Appropriation	1,692,274	
7	Special Fund Appropriation	1,692,274	3,384,548
8		<hr/>	
9	E50C00.06 Tax Credit Payments		
10	General Fund Appropriation		96,060,000
11	E50C00.08 Property Tax Credit Programs		
12	General Fund Appropriation	2,113,714	
13	Special Fund Appropriation	2,437,551	4,551,265
14		<hr/>	
15	E50C00.09 Major Information Technology		
16	Development Projects		
17	Special Fund Appropriation		6,543,968
18	E50C00.10 Charter Unit		
19	General Fund Appropriation	335,167	
20	Special Fund Appropriation	6,728,744	7,063,911
21		<hr/>	
22	SUMMARY		
23	Total General Fund Appropriation		124,295,741
24	Total Special Fund Appropriation		37,377,579
25			<hr/>
26	Total Appropriation		161,673,320
27			<hr/> <hr/>
28	MARYLAND LOTTERY AND GAMING CONTROL AGENCY		
29	E75D00.01 Administration and Operations		
30	Special Fund Appropriation		92,459,486
31	E75D00.02 Video Lottery Terminal and Gaming		
32	Operations		
33	General Fund Appropriation	5,940,737	
34	Special Fund Appropriation	12,709,741	18,650,478
35		<hr/>	

BUDGET BILL

1	E75D00.03 Sports Wagering and Fantasy Gaming	
2	General Fund Appropriation	4,780,819

SUMMARY

4	Total General Fund Appropriation	10,721,556
5	Total Special Fund Appropriation	105,169,227

7	Total Appropriation	115,890,783
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PROPERTY TAX ASSESSMENT APPEALS BOARDS

E80E00.01 Property Tax Assessment Appeals

Boards

General Fund Appropriation, provided that \$50,000 of this appropriation made for the purpose of the Property Tax Assessment Appeals Boards may not be expended until the Property Tax Assessment Appeals Board submits a report regarding the plan to address the backlog at the Prince George's County Property Tax Assessment Appeals Board. The report shall include:

(1) a timeline for when the backlog will be addressed; and

(2) a plan for addressing the backlog, including additional resources from the Property Tax Assessment Appeals Board being provided to the Prince George's County Property Tax Assessment Appeals Board to address the backlog as well as other steps and strategies being implemented.

The report shall be submitted by August 1, 2022, and the budget committees shall have 45 days from the date of the receipt of the report to review and comment. Funds restricted pending the receipt of a report may not be transferred by budget amendment or otherwise to any other purpose and shall revert to the General

BUDGET BILL

43

1 Fund if the report is not submitted to the
2 budget committees

1,017,780

**16
cont**

BUDGET BILL

DEPARTMENT OF BUDGET AND MANAGEMENT

OFFICE OF THE SECRETARY

F10A01.01 Executive Direction

General Fund Appropriation	3,687,011
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Funds are appropriated in other agency budgets and funds will be transferred from the Employees' and Retirees' Health Insurance Non-Budgeted Fund Accounts to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

F10A01.02 Division of Finance and Administration

General Fund Appropriation	2,793,693
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F10A01.03 Central Collection Unit

Special Fund Appropriation	20,106,322
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SUMMARY

Total General Fund Appropriation	6,480,704
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Total Special Fund Appropriation	20,106,322
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Total Appropriation	26,587,026
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OFFICE OF PERSONNEL SERVICES AND BENEFITS

F10A02.01 Executive Direction

General Fund Appropriation, provided that \$100,000 of this appropriation made for the purpose of agency administration may not be expended until the Department of Budget and Management (DBM) develops a plan for the rebasing of the State employee salary scale that would be effective July 1, 2023, and submits a report on the plans for rebasing.

DBM shall determine the appropriate methodology for rebasing the scales with the intention of the base steps providing

adequate salary to attract candidates to State positions while also incentivizing veteran employees to remain in State employment. DBM shall provide a report detailing the following:

- (1) the methodology used to rebase the salary scales;
- (2) the revised salary scales; and
- (3) the estimated cost of new salary scales for fiscal 2024.

The report shall be submitted by December 1, 2022, and the budget committees shall have 45 days from the receipt of the report to review and comment. Funds restricted pending the receipt of a report may not be transferred by budget amendment or otherwise to any other purpose and shall revert to the General Fund if the report is not submitted to the budget committees.

It is the intent of the General Assembly that the Governor should regularly include increments in annual compensation actions in order to avoid salary compression among State employees.

Further provided that \$100,000 of this appropriation made for the purpose of agency administration may not be expended until the Department of Budget and Management and Maryland Department of Transportation (MDOT) submit a report detailing formal procedures for performing Annual Salary Reviews in the State Personnel and Management System and MDOT.

The procedures shall include timelines for when reviews are performed, methodologies for determining the employee classes eligible for review, and methods for determining the amount of funds available to allocate annually for a

salary review.

The report shall be submitted by November 1, 2022, and the budget committees shall have 45 days from the receipt of the report to review and comment. Funds restricted pending the receipt of a report may not be transferred by budget amendment or otherwise to any other purpose and shall revert to the General Fund if the report is not submitted to the budget committees ...

2,727,629

Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

F10A02.02 Division of Employee Benefits

Funds will be transferred from the Employees' and Retirees' Health Insurance Non-Budgeted Fund Accounts to pay for administration services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

F10A02.04 Division of Personnel Services

General Fund Appropriation

3,073,843

Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

F10A02.06 Division of Classification and Salary

General Fund Appropriation

2,003,850

Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

F10A02.07 Division of Recruitment and

BUDGET BILL

47

1	Examination	
2	General Fund Appropriation	1,184,088

3 Funds are appropriated in other agency
4 budgets to pay for services provided by this
5 program. Authorization is hereby granted
6 to use these receipts as special funds for
7 operating expenses in this program.

F10A02.08 Statewide Expenses

8	General Fund Appropriation, provided that	
9	funds appropriated for Cost of Living	
10	Adjustments (COLA), State Law	
11	Enforcement Officers Labor Alliance	
12	bargaining agreement provisions,	
13	increments, health insurance, and Annual	
14	Salary Review (ASR) may be transferred to	
15	programs of other State agencies	541,330,160

16	Special Fund Appropriation, provided that	
17	funds appropriated for Cost of Living	
18	Adjustments (COLA), State Law	
19	Enforcement Officers Labor Alliance	
20	bargaining agreement provisions,	
21	increments, electric vehicles, and Annual	
22	Salary Review (ASR) may be transferred to	
23	programs of other State agencies	81,462,723

24	Federal Fund Appropriation, provided that	
25	funds appropriated for Cost of Living	
26	Adjustments (COLA), State Law	
27	Enforcement Officers Labor Alliance	
28	bargaining agreement provisions,	
29	increments, and Annual Salary Review	
30	(ASR) may be transferred to programs of	
31	other State agencies	48,566,144
32		671,359,027
33		<hr/>

SUMMARY

34		
35	Total General Fund Appropriation	550,319,570
36	Total Special Fund Appropriation	81,462,723
37	Total Federal Fund Appropriation	48,566,144
38		<hr/>

39	Total Appropriation	680,348,437
40		<hr/> <hr/>

F10A05.01 Budget Analysis and Formulation

General Fund Appropriation, provided that
\$250,000 of this appropriation is
contingent upon the Department of Budget
and Management submitting two reports
on the expenditure of federal funds
available through the American Rescue
Plan Act. The reports shall list the amount
available to the State through each federal
grant, the amount expended to date, the
remaining balance, and the date by which
the funds must be encumbered under
federal law. Additionally, the second report
shall include the allocation of funds by
State agency and a description of
expenditures. The reports are due
September 15, 2022, and January 15, 2023.
The budget committees shall have 45 days
from the date of receipt of the first report to
review and comment. Funds restricted
pending the receipt of a report may not be
transferred by budget amendment or
otherwise to any other purpose and shall
revert to the General Fund if the report is
not submitted to the budget committees ...

6,218,773

Special Fund Appropriation

769,288

6,988,061

Funds are appropriated in other agency
 budgets to pay for services provided by this
 program. Authorization is hereby granted
 to use these receipts as special funds for
 operating expenses in this program.

OFFICE OF CAPITAL BUDGETING

F10A06.01 Capital Budget Analysis and
 Formulation

General Fund Appropriation

1,420,630

DEPARTMENT OF INFORMATION TECHNOLOGY

MAJOR INFORMATION TECHNOLOGY DEVELOPMENT PROJECT FUND

F50A01.01 Major Information Technology

49

13 OFFICE OF INFORMATION TECHNOLOGY

Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

37 Funds are appropriated in other agency
38 budgets to pay for services provided by this

BUDGET BILL

program. Authorization is hereby granted
to use these receipts as special funds for
operating expenses in this program.

F50B04.05 Chief of Staff

General Fund Appropriation	1,328,333
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Funds are appropriated in other agency
budgets to pay for services provided by this
program. Authorization is hereby granted
to use these receipts as special funds for
operating expenses in this program.

F50B04.07 Radio

Funds are appropriated in other agency
budgets to pay for services provided by this
program. Authorization is hereby granted
to use these receipts as special funds for
operating expenses in this program.

SUMMARY

Total General Fund Appropriation	31,581,385
Total Special Fund Appropriation	1,959,081
Total Federal Fund Appropriation	5,000,000

Total Appropriation	38,540,466
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1 MARYLAND STATE RETIREMENT AND PENSION SYSTEMS

2 STATE RETIREMENT AGENCY

3 G20J01.01 State Retirement Agency

4 Special Fund Appropriation

19,397,820

5

6 Funds are appropriated in other agency
7 budgets to pay for services provided by this
8 program. Authorization is hereby granted
9 to use these receipts as special funds for
10 operating expenses in this program.

11 TEACHERS AND STATE EMPLOYEES SUPPLEMENTAL RETIREMENT PLANS

12 G50L00.01 Maryland Supplemental Retirement

13 Plan Board and Staff

14 Special Fund Appropriation

2,125,361

DEPARTMENT OF GENERAL SERVICES

Provided that \$500,000 of the appropriation made for reducing budgeted turnover across various programs within the Department of General Services (DGS) may not be expended for that purpose but instead may be used in the Office of Design, Construction, and Energy (program H00G01.01) only to support (1) facility renewal projects funded in the Dedicated Purpose Account appropriated for Facilities Renewal – State Agencies; or (2) general obligation bond authorizations in excess of \$35,000,000 that are authorized for the Facility Renewal Fund in SB 291 or HB 301. Funds from other programs in DGS may be transferred by budget amendment to the Office of Design, Construction, and Energy (program H00G01.01) to support (1) and (2). Funds not expended for this restricted purpose may not be transferred by budget amendment or otherwise to any other purpose and shall revert to the General Fund.

20

OFFICE OF THE SECRETARY

H00A01.01 Executive Direction

General Fund Appropriation, provided that \$250,000 of this appropriation made for the purpose of Executive Direction may not be expended until the Department of General Services submits a report to the budget committees on the status of State Center. The report should include an update on the State Center litigation, planned agency moves, parking for agencies moving into leased space, cost and operational issues associated with depopulating State Center, potential future uses of the State Center property when it is vacant, and opportunities for the community and General Assembly to provide input regarding future uses of the State Center property. The report shall be submitted by

21

September 30, 2022, and the budget committees shall have 45 days from the date of the receipt of the report to review and comment. Funds restricted pending the receipt of a report may not be transferred by budget amendment or otherwise to any other purpose and shall revert to the General Fund if the report is not submitted to the budget committees ...

2,836,810

H00A01.02 Administration

General Fund Appropriation 2,751,843

SUMMARY

Total General Fund Appropriation 5,588,653

OFFICE OF FACILITIES SECURITY

H00B01.01 Facilities Security

General Fund Appropriation	13,330,933	
Special Fund Appropriation	82,028	
Federal Fund Appropriation	362,813	13,775,774

Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

OFFICE OF FACILITIES MANAGEMENT

H00C01.01 Office of Facilities Management

General Fund Appropriation	34,984,016	
Special Fund Appropriation	335,092	
Federal Fund Appropriation	1,172,682	36,491,790

Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

H00C01.04 Saratoga State Center

BUDGET BILL

Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

H00C01.05 Reimbursable Lease Management

Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

H00C01.07 Parking Facilities

General Fund Appropriation	1,657,683
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SUMMARY

Total General Fund Appropriation	36,641,699
Total Special Fund Appropriation	335,092
Total Federal Fund Appropriation	1,172,682

Total Appropriation	38,149,473
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OFFICE OF PROCUREMENT AND LOGISTICS

H00D01.01 Procurement and Logistics

General Fund Appropriation	8,091,274	
Special Fund Appropriation	1,148,438	9,239,712

Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

OFFICE OF REAL ESTATE

H00E01.01 Real Estate Management

General Fund Appropriation	1,706,143	
Special Fund Appropriation	722,366	2,428,509

Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

OFFICE OF DESIGN, CONSTRUCTION AND ENERGY

H00G01.01 Office of Design, Construction and Energy

General Fund Appropriation, provided that the amount appropriated herein for Maryland Environmental Service critical maintenance projects shall be transferred to the appropriate State facility effective July 1, 2022	19,377,494	
Special Fund Appropriation	5,295,188	24,672,682
	<hr/>	<hr/> <hr/>

Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

BUSINESS ENTERPRISE ADMINISTRATION

H00H01.01 Business Enterprise Administration

General Fund Appropriation	3,748,728	
Special Fund Appropriation	1,127,224	4,875,952
	<hr/>	<hr/> <hr/>

Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

DEPARTMENT OF TRANSPORTATION

Provided that it is the intent of the General Assembly that projects and funding levels appropriated for capital projects, as well as total estimated project costs within the Consolidated Transportation Program, shall be expended in accordance with the plan approved during the legislative session. The department shall prepare a report to notify the budget committees of the proposed changes in the event that the department modifies the program to:

(1) add a new project to the construction program or development and evaluation program meeting the definition of a "major project" under Section 2-103.1 of the Transportation Article that was not previously contained within a plan reviewed in a prior year by the General Assembly and will result in the need to expend funds in the current budget year; or

(2) change the scope of a project in the construction program or development and evaluation program meeting the definition of a "major project" under Section 2-103.1 of the Transportation Article that will result in an increase of more than 10% or \$1,000,000, whichever is greater, in the total project costs as reviewed by the General Assembly during a prior session.

For each change, the report shall identify the project title, justification for adding the new project or modifying the scope of the existing project, current year funding levels, and the total project cost as approved by the General Assembly during the prior session compared with the

proposed current year funding and total
project cost estimate resulting from the
project addition or change in scope.

Further provided that notification of project
additions, as outlined in paragraph (1)
above; changes in the scope of a project, as
outlined in paragraph (2) above; or moving
projects from the development and
evaluation program to the construction
program shall be made to the General
Assembly 45 days prior to the expenditure
of funds or the submission of any contract
for approval to the Board of Public Works.

The Maryland Department of Transportation
(MDOT) may not expend funds on any job
or position of employment approved in this
budget in excess of 9,057.5 positions and
115.0 contractual full-time equivalent
(FTE) positions paid through special
payments payroll (defined as the quotient
of the sum of the hours worked by all such
employees in the fiscal year divided by
2,080 hours) of the total authorized amount
established in the budget for MDOT at any
one time during fiscal 2023. The level of
contractual FTE positions may be exceeded
only if MDOT notifies the budget
committees of the need and justification for
additional contractual personnel due to:

(1) business growth at the Helen
Delich Bentley Port of Baltimore or
Baltimore/Washington
International Thurgood Marshall
Airport that demands additional
personnel; or

(2) emergency needs that must be met,
such as transit security or highway
maintenance.

The Secretary shall use the authority under
Sections 2-101 and 2-102 of the
Transportation Article to implement this
provision. However, any authorized job or

position to be filled above the regular
position ceiling approved by the Board of
Public Works shall count against the Rule
of 100 imposed by the General Assembly.
The establishment of new jobs or positions
of employment not authorized in the fiscal
2023 budget shall be subject to Section
7-236 of the State Finance and
Procurement Article and the Rule of 100.

THE SECRETARY'S OFFICE

J00A01.01 Executive Direction

Special Fund Appropriation 33,459,663

J00A01.02 Operating Grants-In-Aid

Special Fund Appropriation, provided that no
more than \$5,561,906 of this appropriation
may be expended for operating
grants-in-aid, except for:

(1) any additional special funds
necessary to match unanticipated
federal fund attainments; or

(2) any proposed increase either to
provide funds for a new grantee or
to increase funds for an existing
grantee.

Further provided that no expenditures in
excess of \$5,561,906 may occur unless the
department provides notification to the
budget committees to justify the need for
additional expenditures due to either item
(1) or (2) above, and the committees provide
review and comment or 45 days elapse from
the date such notification is provided to the
committees

Federal Fund Appropriation 5,561,906
13,553,131 33,459,663

J00A01.03 Facilities and Capital Equipment

Special Fund Appropriation, provided that no
funds may be expended by the Secretary's
Office for any system preservation or minor
project with a total project cost in excess of

\$500,000 that is not currently included in the fiscal 2022 to 2027 Consolidated Transportation Program, except as outlined below:

(1) the Secretary shall notify the budget committees of any proposed system preservation or minor project with a total project cost in excess of \$500,000, including the need and justification for the project and its total cost; and

(2) the budget committees shall have 45 days to review and comment on the proposed system preservation or minor project

	36,388,321	
Federal Fund Appropriation	1,975,111	38,363,432

J00A01.04 Washington Metropolitan Area Transit – Operating Special Fund Appropriation	437,600,000
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J00A01.05 Washington Metropolitan Area Transit – Capital Special Fund Appropriation, provided that \$167,000,000 of this appropriation shall be contingent upon the transfer of funding from the Dedicated Purpose Account for this program	346,900,000
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J00A01.07 Office of Transportation Technology Services Special Fund Appropriation	49,197,662
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J00A01.08 Major Information Technology Development Projects Special Fund Appropriation	9,551,602
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SUMMARY

Total Special Fund Appropriation	918,659,154
Total Federal Fund Appropriation	15,528,242

Total Appropriation	934,187,396
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DEBT SERVICE REQUIREMENTS

Consolidated Transportation Bonds may be issued in any amount, provided that the aggregate outstanding and unpaid balance of these bonds and bonds of prior issues may not exceed \$3,321,205,000 as of June 30, 2023.

26

The Maryland Department of Transportation (MDOT) shall submit with its annual September and January financial forecasts information on:

27

(1) anticipated and actual nontraditional debt outstanding as of June 30 of each year; and

(2) anticipated and actual debt service payments for each outstanding nontraditional debt issuance from fiscal 2022 through 2032.

Nontraditional debt is defined as any debt instrument that is not a Consolidated Transportation Bond or a Grant Anticipation Revenue Vehicle bond; such debt includes, but is not limited to, Certificates of Participation; debt backed by customer facility charges, passenger facility charges or other revenues; and debt issued by the Maryland Economic Development Corporation or any other third party on behalf of MDOT.

27
cont

The total aggregate outstanding and unpaid principal balance of nontraditional debt, defined as any debt instrument that is not a Consolidated Transportation Bond or a Grant Anticipation Revenue Vehicle bond issued by the Maryland Department of Transportation (MDOT), exclusive of any draws on the federal Transportation Infrastructure Finance and Innovation Act (TIFIA) loan for the Purple Line Light Rail

28

Project, may not exceed \$1,382,690,000 as of June 30, 2023. The total aggregate outstanding and unpaid principal balance on the Purple Line TIFIA loan may not exceed \$1,760,500,000 as of June 30, 2023. Provided, however, that in addition to the limits established under this provision, MDOT may increase the aggregate outstanding unpaid and principal balance of nontraditional debt so long as:

(1) MDOT provides notice to the Senate Budget and Taxation Committee and the House Appropriations Committee stating the specific reason for the additional issuance and providing specific information regarding the proposed issuance, including information specifying the total amount of nontraditional debt that would be outstanding on June 30, 2023, and the total amount by which the fiscal 2023 debt service payment for all nontraditional debt would increase following the additional issuance; and

(2) the Senate Budget and Taxation Committee and the House Appropriations Committee have 45 days to review and comment on the proposed additional issuance before the publication of a preliminary official statement. The Senate Budget and Taxation Committee and the House Appropriations Committee may hold a public hearing to discuss the proposed increase and shall signal their intent to hold a hearing within 45 days of receiving notice from MDOT.

J00A04.01 Debt Service Requirements

Special Fund Appropriation

480,461,159

BUDGET BILL

STATE HIGHWAY ADMINISTRATION

J00B01.01	State System Construction and Equipment		
	Special Fund Appropriation	276,642,445	
	Federal Fund Appropriation	722,828,263	999,470,708
J00B01.02	State System Maintenance		
	Special Fund Appropriation	284,605,719	
	Federal Fund Appropriation	27,044,088	311,649,807
J00B01.03	County and Municipality Capital Funds		
	Special Fund Appropriation	6,000,000	
	Federal Fund Appropriation	65,900,000	71,900,000
J00B01.04	Highway Safety Operating Program		
	Special Fund Appropriation	12,620,325	
	Federal Fund Appropriation	2,899,266	15,519,591
J00B01.05	County and Municipality Funds		
	Special Fund Appropriation		276,501,000
J00B01.08	Major Information Technology Development Projects		
	Special Fund Appropriation	953,000	
	Federal Fund Appropriation	3,809,000	4,762,000

SUMMARY

Total Special Fund Appropriation	857,322,489
Total Federal Fund Appropriation	822,480,617
Total Appropriation	1,679,803,106

MARYLAND PORT ADMINISTRATION

J00D00.01	Port Operations	
	Special Fund Appropriation	50,018,629

BUDGET BILL

63

1	J00D00.02 Port Facilities and Capital Equipment		
2	Special Fund Appropriation	188,151,710	
3	Federal Fund Appropriation	53,449,702	241,601,412

SUMMARY

6	Total Special Fund Appropriation		238,170,339
7	Total Federal Fund Appropriation		53,449,702

9	Total Appropriation		291,620,041
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MOTOR VEHICLE ADMINISTRATION

12	J00E00.01 Motor Vehicle Operations		
13	Special Fund Appropriation	195,053,619	
14	Federal Fund Appropriation	94,042	195,147,661

16	J00E00.03 Facilities and Capital Equipment		
17	Special Fund Appropriation		30,469,626

18	J00E00.04 Maryland Highway Safety Office		
19	Special Fund Appropriation	2,967,667	
20	Federal Fund Appropriation	12,974,485	15,942,152

22	J00E00.08 Major Information Technology		
23	Development Projects		
24	Special Fund Appropriation		3,525,000

SUMMARY

26	Total Special Fund Appropriation		232,015,912
27	Total Federal Fund Appropriation		13,068,527

29	Total Appropriation		245,084,439
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MARYLAND TRANSIT ADMINISTRATION

32	J00H01.01 Transit Administration		
33	Special Fund Appropriation, <u>provided that</u>		
34	<u>\$100,000 of this appropriation made for the</u>		

purpose of agency administration may not be expended until the Maryland Transit Administration submits a report to the budget committees on the policies it has and the procedures it uses to assist paratransit users when scheduled rides do not arrive within 30 minutes of the scheduled pick-up time. The report shall include the following information:

(1) how stranded riders can contact the paratransit dispatch center to provide notification that a scheduled pickup is 30 minutes or more late;

(2) how backup drivers and vehicles are made available;

(3) for fiscal 2022:

(a) the number of paratransit trips scheduled;

(b) the number and percent of paratransit trips performed on time;

(c) the number and percent of paratransit trips performed late in 30-minute increments; and

(4) for calendar 2022, the on-time percentage by month.

The report shall be submitted by January 16, 2023, and the budget committees shall have 45 days from the date of the receipt of the report to review and comment. Funds restricted pending the receipt of a report may not be transferred by budget amendment or otherwise to any other purpose and shall be canceled if the report is not submitted to the budget committees.

Further provided that \$100,000 of this appropriation made for the purpose of agency administration may not be expended until the Maryland Transit Administration (MTA) submits a report to the budget committees comparing itself with surrounding jurisdictions with respect to wage and salary levels, hiring and retention bonuses, and any other relevant metrics related to attracting and retaining employees for job classifications for which MTA is currently experiencing high vacancy rates. The report shall be submitted by October 1, 2022, and the budget committees shall have 45 days from the date of the receipt of the report to review and comment. Funds restricted pending the receipt of a report may not be transferred by budget amendment or otherwise to any other purpose and shall be canceled if the report is not submitted to the budget committees.

Further provided that \$100,000 of this appropriation made for the purpose of agency administration may not be expended until the Maryland Transit Administration submits a report to the budget committees on:

(1) the level of reliable cellular and broadband access in stations and along transit rights-of-way for MARC, Light RailLink, and Metro SubwayLink; and

(2) the extent to which, if any, there has been a review of reliable, cellular and broadband access within transit-oriented development and surrounding communities.

The report shall be submitted by August 1, 2022, and the budget committees shall have 45 days from the date of the receipt of the report to review and comment. Funds

BUDGET BILL

31
cont

1	<u>restricted pending the receipt of a report</u>		
2	<u>may not be transferred by budget</u>		
3	<u>amendment or otherwise to any other</u>		
4	<u>purpose and shall be canceled if the report</u>		
5	<u>is not submitted to the budget</u>		
6	<u>committees</u>	114,307,730	
7	Federal Fund Appropriation	5,340,841	119,648,571
8			
9	J00H01.02 Bus Operations		
10	Special Fund Appropriation	312,323,541	
11	Federal Fund Appropriation	198,270,598	510,594,139
12			
13	J00H01.04 Rail Operations		
14	Special Fund Appropriation	126,048,470	
15	Federal Fund Appropriation	136,290,812	262,339,282
16			
17	J00H01.05 Facilities and Capital Equipment		
18	Special Fund Appropriation	289,561,191	
19	Federal Fund Appropriation	440,297,479	729,858,670
20			
21	J00H01.06 Statewide Programs Operations		
22	Special Fund Appropriation	56,174,070	
23	Federal Fund Appropriation	22,630,034	78,804,104
24			
25	J00H01.08 Major Information Technology		
26	Development Projects		
27	Special Fund Appropriation		1,720,000
28			
	SUMMARY		
29	Total Special Fund Appropriation		900,135,002
30	Total Federal Fund Appropriation		802,829,764
31			
32	Total Appropriation		1,702,964,766
33			

MARYLAND AVIATION ADMINISTRATION

35	J00I00.02 Airport Operations	
36	Special Fund Appropriation, <u>provided that</u>	
37	<u>\$150,000 of this appropriation may not be</u>	

32

expended until the Maryland Aviation Administration (MAA) submits a report that provides updates on the Airport Noise Zone with current contours for 60 decibels (dBA), 55 dBA, 50 dBA, 45 dBA, and 40 dBA Day-Night Average Sound Levels (DNL) and 5-year and 10-year forecast DNL contours. This report shall include the following:

- (1) the process MAA uses to validate its noise modeling;
- (2) the physical validation of the noise model for 65, 60, 55, 50, 45 and 40 dBA DNL; and
- (3) the process used to physically validate the 65 to 40 dBA DNL contours.

This report shall be submitted by September 1, 2022, and the budget committees shall have 45 days from the date of the receipt of the report to review and comment. Funds restricted for this report may not be transferred by budget amendment or otherwise to any other purpose and shall be canceled if the report is not submitted

Federal Fund Appropriation	206,946,293	207,591,793
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J00I00.03 Airport Facilities and Capital

Equipment		
Special Fund Appropriation	67,575,840	
Federal Fund Appropriation	21,635,565	89,211,405

SUMMARY

Total Special Fund Appropriation	274,522,133
Total Federal Fund Appropriation	22,281,065

Total Appropriation	296,803,198
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BUDGET BILL

DEPARTMENT OF NATURAL RESOURCES

OFFICE OF THE SECRETARY

K00A01.01 Secretariat

General Fund Appropriation	2,271,208	
Special Fund Appropriation	313,457	
Federal Fund Appropriation	243,581	2,828,246

K00A01.02 Office of the Attorney General

General Fund Appropriation	1,895,114	
Special Fund Appropriation	130,419	2,025,533

K00A01.03 Finance and Administrative Services

General Fund Appropriation	7,955,547	
Special Fund Appropriation	2,909,352	
Federal Fund Appropriation	718,514	11,583,413

K00A01.04 Human Resource Service

General Fund Appropriation	1,898,834	
Special Fund Appropriation	484,593	
Federal Fund Appropriation	120,410	2,503,837

K00A01.05 Information Technology Service

General Fund Appropriation	1,447,190	
Special Fund Appropriation	254,927	
Federal Fund Appropriation	112,881	1,814,998

K00A01.06 Office of Communications

General Fund Appropriation	1,247,992	
Special Fund Appropriation	200,443	1,448,435

K00A01.07 Major Information Technology

Development Projects		
Special Fund Appropriation		500,000

SUMMARY

Total General Fund Appropriation		16,715,885
Total Special Fund Appropriation		4,793,191
Total Federal Fund Appropriation		1,195,386

BUDGET BILL

69

Total Appropriation	22,704,462
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FOREST SERVICE**K00A02.09 Forest Service**

General Fund Appropriation	2,839,645	
Special Fund Appropriation	9,565,934	
Federal Fund Appropriation	2,543,847	14,949,426

Funds are appropriated in other units of the Department of Natural Resources budget and other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

WILDLIFE AND HERITAGE SERVICE**K00A03.01 Wildlife and Heritage Service**

General Fund Appropriation	200,000	
Special Fund Appropriation	5,891,883	
Federal Fund Appropriation	8,916,739	15,008,622

Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

MARYLAND PARK SERVICE**K00A04.01 Statewide Operations**

General Fund Appropriation	3,928,657	
Special Fund Appropriation	62,922,680	
Federal Fund Appropriation	567,899	67,419,236

Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for

BUDGET BILL

1 operating expenses in this program.

2 K00A04.06 Revenue Operations
3 Special Fund Appropriation 2,077,302

4 SUMMARY

5 Total General Fund Appropriation 3,928,657
6 Total Special Fund Appropriation 64,999,982
7 Total Federal Fund Appropriation 567,899

8
9 Total Appropriation 69,496,538
10

11 LAND ACQUISITION AND PLANNING

12 K00A05.05 Land Acquisition and Planning
13 Special Fund Appropriation 7,199,636

14 K00A05.10 Outdoor Recreation Land Loan

15 Special Fund Appropriation, provided that of
16 the Special Fund allowance, \$144,762,040
17 represents that share of Program Open
18 Space revenues available for State projects
19 and \$77,050,266 represents that share of
20 Program Open Space revenues available
21 for local programs. These amounts may be
22 used for any State projects or local share
23 authorized in Chapter 403, Laws of
24 Maryland, 1969 as amended, or in Chapter
25 81, Laws of Maryland, 1984; Chapter 106,
26 Laws of Maryland, 1985; Chapter 109,
27 Laws of Maryland, 1986; Chapter 121,
28 Laws of Maryland, 1987; Chapter 10, Laws
29 of Maryland, 1988; Chapter 14, Laws of
30 Maryland, 1989; Chapter 409, Laws of
31 Maryland, 1990; Chapter 3, Laws of
32 Maryland, 1991; Chapter 4, 1st Special
33 Session, Laws of Maryland, 1992; Chapter
34 204, Laws of Maryland, 1993; Chapter 8,
35 Laws of Maryland, 1994; Chapter 7, Laws
36 of Maryland, 1995; Chapter 13, Laws of
37 Maryland, 1996; Chapter 3, Laws of
38 Maryland, 1997; Chapter 109, Laws of
39 Maryland, 1998; Chapter 118, Laws of

1 Maryland, 1999; Chapter 204, Laws of
 2 Maryland, 2000; Chapter 102, Laws of
 3 Maryland, 2001; Chapter 290, Laws of
 4 Maryland, 2002; Chapter 204, Laws of
 5 Maryland, 2003; Chapter 432, Laws of
 6 Maryland, 2004; Chapter 445, Laws of
 7 Maryland, 2005; Chapter 46, Laws of
 8 Maryland, 2006; Chapter 488, Laws of
 9 Maryland, 2007; Chapter 336, Laws of
 10 Maryland, 2008; Chapter 485, Laws of
 11 Maryland, 2009; Chapter 483, Laws of
 12 Maryland, 2010; Chapter 396, Laws of
 13 Maryland, 2011; Chapter 444, Laws of
 14 Maryland, 2012; Chapter 424, Laws of
 15 Maryland, 2013; Chapter 463, Laws of
 16 Maryland, 2014; Chapter 495, Laws of
 17 Maryland, 2015; Chapter 27, Laws of
 18 Maryland, 2016; Chapter 22, Laws of
 19 Maryland, 2017; Chapter 9, Laws of
 20 Maryland, 2018; Chapter 14, Laws of
 21 Maryland, 2019; Chapter 537, Laws of
 22 Maryland, 2020; Chapter 63, Laws of
 23 Maryland, 2021; and for any of the
 24 following State and local projects 221,812,306

25 Further provided that \$1,000,000 of this
 26 appropriation made for the purpose of
 27 providing the \$6,000,000 Baltimore City
 28 Direct Grant from the Program Open Space
 29 State Share allocation may not be
 30 expended until the Department of Natural
 31 Resources, in collaboration with Baltimore
 32 City, provides to the budget committees
 33 and the members of the Baltimore City
 34 delegation editable electronic spreadsheets
 35 showing each year of Baltimore City Direct
 36 Grant funding, the projects funded by each
 37 year of funding broken down by projects
 38 specified by the legislature and specified by
 39 Baltimore City, and the status of each
 40 project in terms of reimbursement sought
 41 and project stage. The spreadsheets shall
 42 be provided quarterly on July 1, 2022;
 43 October 1, 2022; January 1, 2023; and April
 44 1, 2023; and the budget committees shall
 45 have 45 days from the receipt of each
 46 quarterly submission of the spreadsheets

to review and comment. Further provided
that funding restricted for this purpose
may be released quarterly in \$250,000
installments upon receipt of the required
quarterly spreadsheets by the budget
committees and the members of the
Baltimore City delegation. Funds
restricted pending the receipt of the
spreadsheets may not be transferred by
budget amendment or otherwise to any
other purpose and shall be canceled if the
spreadsheets are not submitted to the
budget committees and the members of the
Baltimore City delegation.

Allowance, Local Projects\$77,050,266
 Land Acquisitions\$79,700,727

Department of Natural Resources Capital
 Improvements:
 Natural Resource
 Development Fund\$19,899,707
 Ocean City Beach
 Maintenance\$1,000,000
 Critical Maintenance
 Program\$12,597,726

Subtotal\$33,497,433

Heritage Conservation Fund\$6,223,574

Rural Legacy\$25,287,706

Advance Option and Purchase Fund .. \$52,600

Allowance, State Projects\$144,762,040

Federal Fund Appropriation 4,906,000 226,718,306

SUMMARY

Total Special Fund Appropriation 229,011,942

Total Federal Fund Appropriation 4,906,000

Total Appropriation 233,917,942

LICENSING AND REGISTRATION SERVICE

K00A06.01 Licensing and Registration Service

Special Fund Appropriation		4,153,638
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NATURAL RESOURCES POLICE

K00A07.01 General Direction

General Fund Appropriation	10,471,821	
Special Fund Appropriation	1,237,555	
Federal Fund Appropriation	3,957,325	15,666,701

K00A07.04 Field Operations

General Fund Appropriation	35,115,726	
Special Fund Appropriation	4,760,570	
Federal Fund Appropriation	2,610,000	42,486,296

K00A07.09 Capital Appropriation

General Fund Appropriation		6,229,000
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SUMMARY

Total General Fund Appropriation		51,816,547
Total Special Fund Appropriation		5,998,125
Total Federal Fund Appropriation		6,567,325

Total Appropriation		64,381,997
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ENGINEERING AND CONSTRUCTION

K00A09.01 General Direction

General Fund Appropriation	559,884	
Special Fund Appropriation	5,039,163	5,599,047

Funds are appropriated in other units of the Department of Natural Resources budget to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for

BUDGET BILL

1 operating expenses in this program.

2 K00A09.06 Ocean City Maintenance
 3 Special Fund Appropriation 1,000,000

4 SUMMARY

5 Total General Fund Appropriation 559,884
 6 Total Special Fund Appropriation 6,039,163

7
 8 Total Appropriation 6,599,047
 9

10 CRITICAL AREA COMMISSION

11 K00A10.01 Critical Area Commission
 12 General Fund Appropriation 2,395,883
 13

14 RESOURCE ASSESSMENT SERVICE

15 K00A12.05 Power Plant Assessment Program
 16 General Fund Appropriation 570,101
 17 Special Fund Appropriation 6,841,766 7,411,867
 18

19 Funds are appropriated in other agency
 20 budgets to pay for services provided by this
 21 program. Authorization is hereby granted
 22 to use these receipts as special funds for
 23 operating expenses in this program.

24 K00A12.06 Monitoring and Ecosystem Assessment
 25 General Fund Appropriation 4,183,964
 26 Special Fund Appropriation 3,356,696
 27 Federal Fund Appropriation 1,741,105 9,281,765
 28

29 Funds are appropriated in other units of the
 30 Department of Natural Resources budget
 31 and in other agency budgets to pay for
 32 services provided by this program.
 33 Authorization is hereby granted to use
 34 these receipts as special funds for
 35 operating expenses in this program.

BUDGET BILL

75

K00A12.07 Maryland Geological Survey			
General Fund Appropriation	1,742,381		
Special Fund Appropriation	863,869		
Federal Fund Appropriation	380,135	2,986,385	

Funds are appropriated in other units of the Department of Natural Resources budget and in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

SUMMARY

Total General Fund Appropriation	6,496,446
Total Special Fund Appropriation	11,062,331
Total Federal Fund Appropriation	2,121,240

Total Appropriation	19,680,017
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MARYLAND ENVIRONMENTAL TRUST

K00A13.01 Maryland Environmental Trust			
General Fund Appropriation	648,873		
Special Fund Appropriation	164,179	813,052	

Funds are appropriated in other units of the Department of Natural Resources budget and in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

CHESAPEAKE AND COASTAL SERVICE

K00A14.01 Waterway Capital			
Special Fund Appropriation.....	13,500,000		
Federal Fund Appropriation	2,500,000	16,000,000	

K00A14.02 Chesapeake and Coastal Service

General Fund Appropriation, provided that
\$100,000 of this appropriation made for the
purpose of general administrative expenses
may not be expended until the Department
of Natural Resources submits the
Chesapeake and Atlantic Coastal Bays
2010 Trust Fund annual work and
expenditure plans to the budget
committees. The annual work and
expenditure plans shall be submitted with
the fiscal 2024 budget submission as
required by Section 8-2A-03(d) of the
Natural Resources Article, and the budget
committees shall have 45 days from the
date of the receipt of the report to review
and comment. Funds restricted pending
the receipt of annual work and expenditure
plans may not be transferred by budget
amendment or otherwise to any other
purpose and shall revert to the General
Fund if the annual work and expenditure
plans are not submitted to the budget
committees

1,851,861

Special Fund Appropriation.....

49,939,335

Federal Fund Appropriation

9,395,134

61,186,330

Funds are appropriated in other units of the
 Department of Natural Resources budget
 and in other agency budgets to pay for
 services provided by this program.
 Authorization is hereby granted to use
 these receipts as special funds for
 operating expenses in this program.

SUMMARY

Total General Fund Appropriation

1,851,861

Total Special Fund Appropriation

63,439,335

Total Federal Fund Appropriation

11,895,134

Total Appropriation

77,186,330

FISHING AND BOATING SERVICES

BUDGET BILL

77

1	K00A17.01 Fishing and Boating Services		
2	General Fund Appropriation	8,087,264	
3	Special Fund Appropriation	17,410,004	
4	Federal Fund Appropriation	4,986,422	30,483,690
5		<hr/>	<hr/> <hr/>

BUDGET BILL

DEPARTMENT OF AGRICULTURE

OFFICE OF THE SECRETARY

L00A11.01 Executive Direction

General Fund Appropriation	1,384,655
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L00A11.02 Administrative Services

General Fund Appropriation	1,999,867
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Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

L00A11.03 Central Services

General Fund Appropriation	2,258,092	
Special Fund Appropriation	82,386	
Federal Fund Appropriation	403,888	2,744,366

Funds are appropriated in other units of the Department of Agriculture budget to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

L00A11.04 Maryland Agricultural Commission

General Fund Appropriation	93,262
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L00A11.05 Maryland Agricultural Land

Preservation Foundation	
Special Fund Appropriation	2,438,157

L00A11.11 Capital Appropriation

Special Fund Appropriation	68,452,886
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SUMMARY

Total General Fund Appropriation	5,735,876
Total Special Fund Appropriation	70,973,429
Total Federal Fund Appropriation	403,888

Total Appropriation	77,113,193
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OFFICE OF MARKETING, ANIMAL INDUSTRIES, AND CONSUMER SERVICES

L00A12.01 Office of the Assistant Secretary

General Fund Appropriation		238,876
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L00A12.02 Weights and Measures

General Fund Appropriation	358,204	
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Special Fund Appropriation	1,863,841	2,222,045
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L00A12.03 Food Quality Assurance

General Fund Appropriation	154,717	
----------------------------------	---------	--

Special Fund Appropriation	2,117,800	
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Federal Fund Appropriation	980,756	3,253,273
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L00A12.04 Maryland Agricultural Statistics

Services

General Fund Appropriation		9,200
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L00A12.05 Animal Health

General Fund Appropriation	2,745,432	
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Special Fund Appropriation	480,743	
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Federal Fund Appropriation	665,225	3,891,400
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L00A12.07 State Board of Veterinary Medical

Examiners

Special Fund Appropriation		818,555
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L00A12.08 Maryland Horse Industry Board

Special Fund Appropriation	363,944	
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Federal Fund Appropriation	10,793	374,737
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L00A12.10 Marketing and Agriculture

Development

General Fund Appropriation	1,163,613	
----------------------------------	-----------	--

Special Fund Appropriation	2,237,782	
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Federal Fund Appropriation	990,855	4,392,250
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Funds are appropriated in other agency
budgets to pay for services provided by this
program. Authorization is hereby granted

BUDGET BILL

1	to use these receipts as special funds for		
2	operating expenses in this program.		
3	L00A12.11 Maryland Agricultural Fair Board		
4	Special Fund Appropriation		1,460,000
5	L00A12.18 Rural Maryland Council		
6	General Fund Appropriation		9,001,144
7	L00A12.19 Maryland Agricultural Education and		
8	Rural Development Assistance Fund		
9	General Fund Appropriation		118,485
10	L00A12.20 Maryland Agricultural and		
11	Resource-Based Industry Development		
12	Corporation		
13	General Fund Appropriation		3,735,000
14	SUMMARY		
15	Total General Fund Appropriation		17,524,671
16	Total Special Fund Appropriation		9,342,665
17	Total Federal Fund Appropriation		2,647,629
18			<hr/>
19	Total Appropriation		29,514,965
20			<hr/> <hr/>
21	OFFICE OF PLANT INDUSTRIES AND PEST MANAGEMENT		
22	L00A14.01 Office of the Assistant Secretary		
23	General Fund Appropriation		235,662
24	L00A14.02 Forest Pest Management		
25	General Fund Appropriation	1,015,547	
26	Special Fund Appropriation.....	250,571	
27	Federal Fund Appropriation	603,181	1,869,299
28		<hr/>	
29	L00A14.03 Mosquito Control		
30	General Fund Appropriation	1,094,301	
31	Special Fund Appropriation	2,024,688	3,118,989
32		<hr/>	
33	L00A14.04 Pesticide Regulation		
34	Special Fund Appropriation	897,468	
35	Federal Fund Appropriation	479,766	1,377,234

BUDGET BILL

81

L00A14.05 Plant Protection and Weed
Management

General Fund Appropriation	1,140,709	
Special Fund Appropriation	272,042	
Federal Fund Appropriation	1,528,755	2,941,506

Funds are appropriated in other agency
budgets to pay for services provided by this
program. Authorization is hereby granted
to use these receipts as special funds for
operating expenses in this program.

L00A14.06 Turf and Seed

General Fund Appropriation	784,925	
Special Fund Appropriation	339,637	1,124,562

L00A14.09 State Chemist

Special Fund Appropriation	3,306,618	
Federal Fund Appropriation	98,353	3,404,971

SUMMARY

Total General Fund Appropriation	4,271,144
Total Special Fund Appropriation	7,091,024
Total Federal Fund Appropriation	2,710,055

Total Appropriation	14,072,223
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OFFICE OF RESOURCE CONSERVATION

L00A15.01 Office of the Assistant Secretary

General Fund Appropriation	245,988
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L00A15.02 Program Planning and Development

General Fund Appropriation	351,173	
Special Fund Appropriation	396,786	747,959

Funds are appropriated in other agency
budgets to pay for services provided by this

BUDGET BILL

1	program. Authorization is hereby granted		
2	to use these receipts as special funds for		
3	operating expenses in this program.		
4	L00A15.03 Resource Conservation Operations		
5	General Fund Appropriation		8,400,401
6	Funds are appropriated in other agency		
7	budgets to pay for services provided by this		
8	program. Authorization is hereby granted		
9	to use these receipts as special funds for		
10	operating expenses in this program.		
11	L00A15.04 Resource Conservation Grants		
12	General Fund Appropriation	867,834	
13	Special Fund Appropriation	17,673,518	18,541,352
14			
15	Funds are appropriated in other agency		
16	budgets to pay for services provided by this		
17	program. Authorization is hereby granted		
18	to use these receipts as special funds for		
19	operating expenses in this program.		
20	L00A15.06 Nutrient Management		
21	General Fund Appropriation	1,713,861	
22	Special Fund Appropriation	213,786	
23	Federal Fund Appropriation	1,141,318	3,068,965
24			
25	Funds are appropriated in other agency		
26	budgets to pay for services provided by this		
27	program. Authorization is hereby granted		
28	to use these receipts as special funds for		
29	operating expenses in this program.		
30	L00A15.07 Watershed Implementation		
31	General Fund Appropriation	885,134	
32	Federal Fund Appropriation	909,898	1,795,032
33			
34	Funds are appropriated in other agency		
35	budgets to pay for services provided by this		
36	program. Authorization is hereby granted		
37	to use these receipts as special funds for		
38	operating expenses in this program.		

SUMMARY

1		
2	Total General Fund Appropriation	12,464,391
3	Total Special Fund Appropriation	18,284,090
4	Total Federal Fund Appropriation	2,051,216
5		<hr/>
6	Total Appropriation	32,799,697
7		<hr/> <hr/>

MARYLAND DEPARTMENT OF HEALTH

OFFICE OF THE SECRETARY

M00A01.01 Executive Direction

General Fund Appropriation, provided that funds may be transferred to other State agencies to support the State's response to the heroin/opioid epidemic.

Further provided that \$100,000 of this appropriation made for the purposes of executive direction may not be expended until the Maryland Department of Health (MDH) submits a report to the budget committees on staffing vacancies throughout MDH. The report shall address barriers to attracting and maintaining staff, including:

(1) a comparison of between compensation at MDH and other comparable administrative positions at the federal and local levels;

(2) a comparison of compensation of direct care staff to other private and nonprofit health care settings;

(3) an evaluation of the impact of recent annual salary review adjustments and any other compensation benefits or incentives offered by MDH;

(4) discussion of recruitment and retention strategies for the MDH workforce; and

(5) the long-term impact of the Facilities Master Plan on MDH's staffing alignment.

The report shall be submitted by October 1, 2022, and the budget committees shall have 45 days to review and comment.

Funds restricted pending the receipt of a report may not be transferred by budget amendment or otherwise to any other purposes and shall revert to the General Fund if the report is not submitted to the budget committees.

Further provided that \$1,000,000 of this appropriation made for the purposes of executive direction may not be expended until the Maryland Department of Health (MDH) submits a report to the budget committees on the actual amount of overpayments outstanding, recoupment of overpayments, forgiveness of overpayments to providers, specifically accounting for expenditures from the fiscal 2022 deficiency appropriation provided for this purpose, and any equity considerations around the chosen forgiveness and recoupment options. The report shall also include a discussion by MDH regarding steps that were taken by MDH or the Behavioral Health Administrative Services Organization to ensure that amounts of overpayments forgiven do not have associated claims that may, if addressed through further reconciliation or adjudication, reduce the need for general fund forgiveness and increase the State's ability to claim federal funds. The report shall be submitted by August 1, 2022, and the budget committees shall have 45 days to review and comment. Funds restricted pending the receipt of a report may not be transferred by budget amendment or otherwise to any other purpose and shall revert to the General Fund if the report is not submitted to the budget committees

Special Fund Appropriation
Federal Fund Appropriation

30,929,381

517,018

7,915

31,454,314

Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for

operating expenses in this program.

M00A01.02 Operations

General Fund Appropriation	28,849,759	
Federal Fund Appropriation	9,681,018	38,530,777

Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

M00A01.07 MDH Hospital System

General Fund Appropriation, provided that \$100,000 of this appropriation made for the purposes of hospital administration may not be expended until the Maryland Department of Health submits a report to the budget committees on the time to placement for court-involved patients and the efforts to improve the timeliness of placement to align with statutorily required timeframes. The report shall be submitted by October 1, 2022, and the budget committees shall have 45 days from the date of the receipt of the report to review and comment. Funds restricted pending the receipt of a report may not be transferred by budget amendment or otherwise to any other purposes and shall revert to the General Fund if the report is not submitted to the budget committees ...

	10,279,830	
Federal Fund Appropriation	511,719	10,791,549

M00A01.08 Major Information Technology

Development Projects

Special Fund Appropriation	2,104,650	
Federal Fund Appropriation	2,110,162	4,214,812

SUMMARY

Total General Fund Appropriation	70,058,970
Total Special Fund Appropriation	2,621,668
Total Federal Fund Appropriation	12,310,814

		84,991,452
--	--	------------

REGULATORY SERVICES

M00B01.03 Office of Health Care Quality

	General Fund Appropriation	20,051,940		
	Special Fund Appropriation	606,751		
	Federal Fund Appropriation	8,725,429	29,384,120	

M00B01.04 Health Professional Boards and

Commissions

	General Fund Appropriation	793,214		
--	----------------------------------	---------	--	--

Special Fund Appropriation, provided that
\$100,000 for the Board of Professional
Counselors and Therapists and \$100,000
for the Board of Pharmacists, made for the
purposes of the Health Professional Boards
and Commissions may not be expended
until the Maryland Department of Health
(MDH) Board of Professional Counselors
and Therapists and Board of Pharmacists
submits a report addressing the steps taken
to remedy finding 1 and the Board of
Professional Counselors and Therapists
submits a report addressing the steps taken
to remedy finding 5 of the fiscal compliance
audit released by the Office of Legislative
Audits in January 2021 for the MDH
Health Regulatory Services. These reports
shall be submitted by September 1, 2022,
and the budget committees shall have 45
days from the date of the receipt of the
report to review and comment. Funds
restricted pending the receipt of a report
may not be transferred by budget
amendment or otherwise to any other
purpose and shall be canceled if the report
is not submitted to the budget
committees 28,868,630 29,661,844

Funds are appropriated in other agency
 budgets to pay for services provided by this

program. Authorization is hereby granted
to use these receipts as special funds for
operating expenses in this program.

M00B01.05 Board of Nursing

Special Fund Appropriation, provided that
\$100,000 of this appropriation made for the
purpose of the Board of Nursing may not be
expended until the Maryland Department
of Health (MDH) Board of Nursing submits
a report to the budget committees detailing
efforts to resolve repeat audit findings
related to providing sufficient oversight to
ensure complaints against licensees were
investigated timely and password and
account controls were sufficient to protect
critical data as identified in the fiscal
compliance audit released in January 2021
by the Office of Legislative Audits for the
MDH Health Regulatory Services. The
report shall be submitted by September 1,
2022, and the budget committees shall
have 45 days from the date of the receipt of
the report to review and comment. Funds
restricted pending the receipt of a report
may not be transferred by budget
amendment or otherwise to any other
purpose and shall be canceled if the report
is not submitted to the budget
committees

9,144,625

M00B01.06 Maryland Board of Physicians

Special Fund Appropriation

11,590,159

SUMMARY

Total General Fund Appropriation	20,845,154
Total Special Fund Appropriation	50,210,165
Total Federal Fund Appropriation	8,725,429

Total Appropriation	79,780,748
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DEPUTY SECRETARY FOR PUBLIC HEALTH SERVICES

M00F01.01 Executive Direction

General Fund Appropriation, provided that \$500,000 of this appropriation made for the purpose of administration may not be expended until the Maryland Department of Health submits a report to the budget committees on the Office of the Chief Medical Examiner (OCME) accreditation status and recruitment and retention efforts for medical examiner staffing and other OCME personnel. The report shall include:

(1) OCME's accreditation status and any updates on when the National Association of Medical Examiners (NAME) will begin demoting or removing accreditation statuses due to phase I and II violations related to the COVID-19 pandemic;

(2) phase I and II violation findings from any inspections conducted by NAME in fiscal 2022 or 2023;

(3) year-to-date full-time equivalent (FTE) medical examiners (identifying the number attributed to per diem medical examiners) and the calendar year-to-date ratio of FTE medical examiners to examinations performed;

(4) an update on the hiring of a chief medical examiner and 21 positions that were transferred to OCME in fiscal 2023, including medical examiner, forensic investigator, and autopsy assistant positions;

(5) information on other efforts to fill vacant positions to ensure that OCME can maintain full accreditation;

(6) a comparison of salaries offered by OCME for board-certified medical examiners compared to medical

examiner offices in other jurisdictions and other pathology jobs available in Maryland;

(7) a status update on any backlogs of autopsies needing to be performed, including the number of autopsies in the backlog, a timeline for the office to address all backlogs, and total funds spent on additional storage capacity resulting from the backlog in fiscal 2022 and fiscal 2023 year-to-date;

(8) a description and timeline of all assistance provided by the Federal Emergency Management Agency (FEMA) to address the backlog of autopsies, the number of autopsies performed by FEMA personnel, the number of positions temporarily provided by FEMA, and an update on whether FEMA assistance will continue to be provided in the future; and

(9) a description of how the \$350,000 for recruitment and retention of medical examiner positions was spent in fiscal 2022 and how the \$825,000 for recruitment and retention of medical examiner positions in fiscal 2023 will be spent, including how much of this funding has been spent in fiscal 2023 year-to-date.

The report shall be submitted by September 1, 2022, and the budget committees shall have 45 days from the date of the receipt of the report to review and comment. Funds restricted pending the receipt of a report may not be transferred by budget amendment or otherwise to any other purpose and shall revert to the General Fund if the report is not submitted to the budget committees.

Further provided that \$250,000 of this appropriation made for the purpose of administration may not be expended until the Maryland Department of Health submits a report to the budget committees on public health personnel recruitment and retention. The report shall include:

- (1) an analysis of the causes of public health staffing shortages at the State and local health department (LHD) levels;
- (2) LHD vacancy rates as of December 2019, 2020, 2021, and 2022;
- (3) an evaluation of how the State's COVID-19 pandemic response activities impacted recruitment and retention of State and LHD personnel;
- (4) a discussion of salary enhancements, programs, and any other strategies that the department is implementing to recruit and retain public health staff;
- (5) an evaluation of how the department spent COVID-19-related federal funds to expand, recruit, and train the public health workforce, including any performance measures or data collected on how this funding filled vacant slots and improved retention; and
- (6) a discussion of any partnerships or programs with higher education institutions to recruit students and recent graduates to work for the department.

The report shall be submitted by December 1,

2022, and the budget committees shall
have 45 days from the date of the receipt of
the report to review and comment. Funds
restricted pending the receipt of a report
may not be transferred by budget
amendment or otherwise to any other
purpose and shall revert to the General
Fund if the report is not submitted to the
budget committees 10,119,610

Special Fund Appropriation	559,612	
Federal Fund Appropriation	7,768,102	18,447,324

Funds are appropriated in other agency
 budgets to pay for services provided by this
 program. Authorization is hereby granted
 to use these receipts as special funds for
 operating expenses in this program.

OFFICE OF POPULATION HEALTH IMPROVEMENT

M00F02.01 Office of Population Health
 Improvement

General Fund Appropriation	3,337,828	
Special Fund Appropriation	400,000	
Federal Fund Appropriation	14,755,371	18,493,199

M00F02.07 Core Public Health Services

General Fund Appropriation		74,895,643
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SUMMARY

Total General Fund Appropriation		78,233,471
Total Special Fund Appropriation		400,000
Total Federal Fund Appropriation		14,755,371

Total Appropriation		93,388,842
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PREVENTION AND HEALTH PROMOTION ADMINISTRATION

M00F03.01 Infectious Disease and Environmental
 Health Services

General Fund Appropriation	17,616,994	
Special Fund Appropriation	78,409,986	

BUDGET BILL

93

Federal Fund Appropriation	259,076,776	355,103,756
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Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

M00F03.04 Family Health and Chronic Disease Services

General Fund Appropriation	57,334,898	
Special Fund Appropriation	60,098,033	
Federal Fund Appropriation	143,124,479	260,557,410

Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

SUMMARY

Total General Fund Appropriation	74,951,892
Total Special Fund Appropriation	138,508,019
Total Federal Fund Appropriation	402,201,255

Total Appropriation	615,661,166
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OFFICE OF THE CHIEF MEDICAL EXAMINER

M00F05.01 Post Mortem Examining Services

General Fund Appropriation	18,120,029
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Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

OFFICE OF PREPAREDNESS AND RESPONSE

M00F06.01 Office of Preparedness and Response

BUDGET BILL

1	General Fund Appropriation	3,887,899	
2	Federal Fund Appropriation	33,251,875	37,139,774
3		<hr/>	<hr/>

4 **WESTERN MARYLAND CENTER**

5	M00I03.01 Services and Institutional Operations		
6	General Fund Appropriation	22,527,647	
7	Special Fund Appropriation	251,140	22,778,787
8		<hr/>	<hr/>

9 Funds are appropriated in other agency
 10 budgets to pay for services provided by this
 11 program. Authorization is hereby granted
 12 to use these receipts as special funds for
 13 operating expenses in this program.

14 **DEER'S HEAD CENTER**

15	M00I04.01 Services and Institutional Operations		
16	General Fund Appropriation	20,940,149	
17	Special Fund Appropriation	2,043,730	22,983,879
18		<hr/>	<hr/>

19 **LABORATORIES ADMINISTRATION**

20	M00J02.01 Laboratory Services		
21	General Fund Appropriation	35,158,480	
22	Special Fund Appropriation	8,977,963	
23	Federal Fund Appropriation	4,827,328	48,963,771
24		<hr/>	<hr/>

25 Funds are appropriated in other agency
 26 budgets to pay for services provided by this
 27 program. Authorization is hereby granted
 28 to use these receipts as special funds for
 29 operating expenses in this program.

30 **DEPUTY SECRETARY FOR BEHAVIORAL HEALTH**

31	M00K01.01 Executive Direction		
32	General Fund Appropriation		1,447,681
33			<hr/>

34 **BEHAVIORAL HEALTH ADMINISTRATION**

35 M00L01.01 Program Direction

General Fund Appropriation, provided that
\$250,000 of this appropriation made for the
purposes of program direction may not be
expended until the Maryland Department
of Health (MDH) submits a report to the
budget committees on the Pre-Admission
Screening and Resident Review (PASRR)
program in Maryland. The report shall
include:

(1) a review of federal PASRR
regulations;

(2) the policies and procedures of
Maryland's PASRR program and
whether it complies with federal
regulations;

(3) a review of PASRR programs in
other states, including regulations
and opportunities to improve
program efficiency; and

(4) recommendations, informed by the
analysis conducted, for regulatory
or statutory changes to improve the
State's PASRR program and
address any compliance gaps.

The report shall be submitted by November 1,
2022, and the budget committees shall
have 45 days from the date of the receipt of
the report to review and comment. Funds
restricted pending the receipt of a report
may not be transferred by budget
amendment or otherwise to any other
purposes and shall revert to the General
Fund if the report is not submitted to the
budget committees

12,333,087

Federal Fund Appropriation

3,818,115

16,151,202

M00L01.02 Community Services

Provided that these funds are to be used only
for the purposes herein appropriated, and
there shall be no transfer to any other

program or purpose except that funds may
be transferred to programs M00L01.03
Community Services for Medicaid State
Fund Recipients or M00Q01.10 Medicaid
Behavioral Health Provider
Reimbursements. Funds not expended or
transferred shall be reverted or canceled.

General Fund Appropriation	231,238,609	
Special Fund Appropriation	46,264,943	
Federal Fund Appropriation	111,900,682	389,404,234

Funds are appropriated in other agency
budgets to pay for services provided by this
program. Authorization is hereby granted
to use these receipts as special funds for
operating expenses in this program.

M00L01.03 Community Services for Medicaid State
Fund Recipients

Provided that these funds are to be used only
for the purposes herein appropriated, and
there shall be no transfer to any other
program or purpose except that funds may
be transferred to programs M00L01.02
Community Services or M00Q01.10
Medicaid Behavioral Health Provider
Reimbursements. Funds not expended or
transferred shall be reverted or canceled.

General Fund Appropriation	95,844,900	
Federal Fund Appropriation	1,672,103	97,517,003

SUMMARY

Total General Fund Appropriation	339,416,596
Total Special Fund Appropriation	46,264,943
Total Federal Fund Appropriation	117,390,900

Total Appropriation	503,072,439
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1	M00L04.01 Thomas B. Finan Hospital Center		
2	General Fund Appropriation	23,862,957	
3	Special Fund Appropriation	1,355,737	25,218,694
4		<hr/>	<hr/>

5 REGIONAL INSTITUTE FOR CHILDREN
6 AND ADOLESCENTS – BALTIMORE

7	M00L05.01 Regional Institute for Children and		
8	Adolescents – Baltimore		
9	General Fund Appropriation	17,912,060	
10	Special Fund Appropriation	3,259,378	
11	Federal Fund Appropriation	100,952	21,272,390
12		<hr/>	<hr/>

13 EASTERN SHORE HOSPITAL CENTER

14	M00L07.01 Eastern Shore Hospital Center		
15	General Fund Appropriation	24,710,511	
16	Special Fund Appropriation	8,198	24,718,709
17		<hr/>	<hr/>

18 SPRINGFIELD HOSPITAL CENTER

19	M00L08.01 Springfield Hospital Center		
20	General Fund Appropriation	87,379,452	
21	Special Fund Appropriation	186,507	87,565,959
22		<hr/>	<hr/>

23 SPRING GROVE HOSPITAL CENTER

24	M00L09.01 Spring Grove Hospital Center		
25	General Fund Appropriation	99,694,206	
26	Special Fund Appropriation	1,511,704	
27	Federal Fund Appropriation	24,242	101,230,152
28		<hr/>	<hr/>

29 Funds are appropriated in other agency
30 budgets to pay for services provided by this
31 program. Authorization is hereby granted
32 to use these receipts as special funds for
33 operating expenses in this program.

34 CLIFTON T. PERKINS HOSPITAL CENTER

35 M00L10.01 Clifton T. Perkins Hospital Center

BUDGET BILL

1	General Fund Appropriation	87,398,910	
2	Special Fund Appropriation	23,250	87,422,160
3		<hr/>	<hr/>

4 JOHN L. GILDNER REGIONAL INSTITUTE FOR
5 CHILDREN AND ADOLESCENTS

6 M00L11.01 John L. Gildner Regional Institute for
7 Children and Adolescents

8	General Fund Appropriation	18,391,343	
9	Special Fund Appropriation	39,781	
10	Federal Fund Appropriation	58,114	18,489,238
11		<hr/>	<hr/>

12 Funds are appropriated in other agency
13 budgets to pay for services provided by this
14 program. Authorization is hereby granted
15 to use these receipts as special funds for
16 operating expenses in this program.

17 BEHAVIORAL HEALTH ADMINISTRATION FACILITY MAINTENANCE

18 M00L15.01 Behavioral Health Administration
19 Facility Maintenance

20	General Fund Appropriation	994,353	
21	Special Fund Appropriation	460,578	1,454,931
22		<hr/>	<hr/>

23 DEVELOPMENTAL DISABILITIES ADMINISTRATION

24 M00M01.01 Program Direction

25 General Fund Appropriation, provided that
26 \$1,000,000 of this appropriation made for
27 the purpose of administration may not be
28 expended until the Maryland Department
29 of Health (MDH) submits a report each
30 quarter to the budget committees
31 regarding the ongoing transition to a
32 fee-for-service (FFS) reimbursement
33 system and spending forecasts for the
34 Developmental Disabilities Administration
35 (DDA) Community Services program
36 transitions. The report shall include:

- 37 (1) a timeline for forecasting general
38 fund spending in the Community
39 Services program based on actual

utilization and reimbursement
billed through the Long Term
Services and Supports (LTSS)
system following the transition to
an FFS model, including a
discussion of how the spending will
be forecast during the transition
period;

(2) if available, MDH spending
forecasts by year;

(3) a timeline for finalizing rates and
the fiscal impact analysis of the new
rates;

(4) upon finalization, the finalized
rates and the fiscal impact analysis
of the new rates;

(5) the number of individuals receiving
DDA-funded services and
providers transitioned to the LTSS
system, including the timing of the
transition including those
transitioned in fiscal 2023 to date;

(6) a cost analysis of the rates paid to
providers that were transitioned to
the LTSS system as part of the
LTSS pilot program and how DDA's
reimbursements compare to
estimated payments that would
have been made under the
prospective payment model; and

(7) an updated timeline for transition
of individuals and providers to the
LTSS system.

The reports shall be submitted quarterly, and
\$250,000 may be available to be released
following the submission of each report,
and the budget committees shall have 45
days from receipt of each report to review
and comment. Funds restricted pending
receipt of these reports may not be

1	<u>transferred by budget amendment or</u>		
2	<u>otherwise to any other purpose and shall</u>		
3	<u>revert to the General Fund if the report is</u>		
4	<u>not submitted to the budget committees</u>	6,168,545	
5	Federal Fund Appropriation	4,806,641	10,975,186
6			

7 M00M01.02 Community Services

8 All appropriations provided for program
 9 M00M01.02 Community Services are to be
 10 used only for the purposes herein
 11 appropriated, and there shall be no
 12 budgetary transfer to any other program or
 13 purpose.

14	General Fund Appropriation	839,297,324	
15	Special Fund Appropriation	6,450,203	
16	Federal Fund Appropriation	691,781,570	1,537,529,097
17			

18 SUMMARY

19	Total General Fund Appropriation	845,465,869	
20	Total Special Fund Appropriation	6,450,203	
21	Total Federal Fund Appropriation	696,588,211	
22			
23	Total Appropriation	1,548,504,283	
24			

25 HOLLY CENTER

26 M00M05.01 Holly Center

27	General Fund Appropriation	19,299,844	
28	Special Fund Appropriation	45,513	19,345,357
29			

30 Funds are appropriated in other agency
 31 budgets to pay for services provided by this
 32 program. Authorization is hereby granted
 33 to use these receipts as special funds for
 34 operating expenses in this program.

35 DEVELOPMENTAL DISABILITIES ADMINISTRATION COURT INVOLVED SERVICE
 36 DELIVERY SYSTEM

BUDGET BILL

101

1	M00M06.01 Secure Evaluation and Therapeutic		
2	Treatment (SETT) Program		
3	General Fund Appropriation		9,451,337

POTOMAC CENTER

6	M00M07.01 Potomac Center		
7	General Fund Appropriation	21,363,367	
8	Special Fund Appropriation	5,000	21,368,367

DEVELOPMENTAL DISABILITIES ADMINISTRATION FACILITY MAINTENANCE

11	M00M15.01 Developmental Disabilities		
12	Administration Facility Maintenance		
13	General Fund Appropriation		816,048

MEDICAL CARE PROGRAMS ADMINISTRATION

M00Q01.01 Deputy Secretary for Health Care
Financing
General Fund Appropriation, provided that
\$1,000,000 of this appropriation made for
the purpose of administration in the Office
of the Deputy Secretary for Health Care
Financing may not be expended until the
Maryland Department of Health (MDH)
submits quarterly reports on the Medicaid
redetermination process following the
termination of the national declaration of a
COVID-19 public health emergency. Each
report shall include the following data on a
monthly basis and divided by eligibility
category:

(1) the number of individuals
disenrolled;

(2) the number of new individuals
enrolled;

(3) the number of disenrollments by
reason for disenrollment,
identifying disenrollments due to
failure to apply for recertification,

missing information/verifications,
income too high, and other common
reasons for disenrollment; and

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cont

(4) if disenrollments have not begun
due to the continuation of the
national public health emergency,
MDH should instead report the
status of the national COVID-19
public health emergency and
notification from the U.S. Centers
for Medicare and Medicaid Services
(CMS), including the current public
health emergency expiration date,
date for disenrollment and
redeterminations to resume, and
guidance or assistance authorized
by CMS to aid states in resuming
redetermination and working
through any backlogs.

The first report shall be submitted by
November 1, 2022, and the other reports
shall be submitted quarterly thereafter.
The funds may be released in \$250,000
increments related to the submission of
each quarterly report. The budget
committees shall have 45 days from the
date of the receipt of each report to review
and comment. Funds restricted pending
the receipt of a report may not be
transferred by budget amendment or
otherwise to any other purpose and shall
revert to the General Fund if the report is
not submitted to the budget committees.

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cont

Further provided that \$250,000 of this
appropriation made for the purpose of
administration in the Office of the Deputy
Secretary for Health Care Financing may
not be expended until the Maryland
Department of Health (MDH) Medical Care
Programs Administration submits a report,
in consultation with the MDH Behavioral
Health Administration and MDH
Developmental Disabilities
Administration, on current Medicaid rates,

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rate enhancements, and rate-setting studies. The report shall include the following information for each provider type:

- (1) a timeline for when the current rate structure and rates were determined;
- (2) the method for determining and establishing the current rate structure and rates, including whether a rate-setting study was conducted (and if not, the reason for a rate-setting study not being conducted), and a discussion of how actual provider expenditures were taken into account in setting rates;
- (3) a summary of recent rate increases and enhancements;
- (4) the status of any ongoing rate-setting studies and plans for future rate-setting studies; and
- (5) a description of any federal requirements affecting the rate structure, such as whether rates must be actuarially sound, must cover certain costs, or cannot differ across certain service types, geographic locations, or provider types.

The report shall be submitted by October 1, 2022, and the budget committees shall have 45 days from the date of the receipt of the report to review and comment. Funds restricted pending the receipt of a report may not be transferred by budget amendment or otherwise to any other purpose and shall revert to the General Fund if the report is not submitted to the budget committees
Special Fund Appropriation

2,613,948
11,600,000

BUDGET BILL

1	Federal Fund Appropriation	15,376,457	29,590,405
2			
3	Funds are appropriated in other agency		
4	budgets to pay for services provided by this		
5	program. Authorization is hereby granted		
6	to use these receipts as special funds for		
7	operating expenses in this program.		
8	M00Q01.02 Office of Enterprise Technology –		
9	Medicaid		
10	General Fund Appropriation	3,991,994	
11	Federal Fund Appropriation	11,449,882	15,441,876
12			
13	M00Q01.03 Medical Care Provider		
14	Reimbursements		
15	<u>All appropriations provided for program</u>		
16	<u>M00Q01.03 Medical Care Provider</u>		
17	<u>Reimbursements are to be used only for the</u>		
18	<u>purposes herein appropriated, and there</u>		
19	<u>shall be no budgetary transfer to any other</u>		
20	<u>program or purpose except that funds may</u>		
21	<u>be transferred to program M00Q01.07</u>		
22	<u>Maryland Children's Health Program.</u>		
23	<u>Funds not expended or transferred shall</u>		
24	<u>revert to the General Fund.</u>		
25	General Fund Appropriation, provided that no		
26	part of this General Fund appropriation		
27	may be paid to any physician or surgeon or		
28	any hospital, clinic, or other medical		
29	facility for or in connection with the		
30	performance of any abortion, except upon		
31	certification by a physician or surgeon,		
32	based upon his or her professional		
33	judgment that the procedure is necessary,		
34	provided one of the following conditions		
35	exists: where continuation of the		
36	pregnancy is likely to result in the death of		
37	the woman; or where the woman is a victim		
38	of rape, sexual offense, or incest that has		
39	been reported to a law enforcement agency		
40	or a public health or social agency; or where		
41	it can be ascertained by the physician with		
42	a reasonable degree of medical certainty		

that the fetus is affected by genetic defect or serious deformity or abnormality; or where it can be ascertained by the physician with a reasonable degree of medical certainty that termination of pregnancy is medically necessary because there is substantial risk that continuation of the pregnancy could have a serious and adverse effect on the woman's present or future physical health; or before an abortion can be performed on the grounds of mental health there must be certification in writing by the physician or surgeon that in his or her professional judgment there exists medical evidence that continuation of the pregnancy is creating a serious effect on the woman's present mental health and if carried to term there is a substantial risk of a serious or long-lasting effect on the woman's future mental health

3,817,522,508	
Special Fund Appropriation	726,878,025
Federal Fund Appropriation	6,822,298,375
	11,366,698,908

Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

M00Q01.04 Benefits Management and Provider Services

General Fund Appropriation	13,990,094	
Special Fund Appropriation	91,000	
Federal Fund Appropriation	32,422,041	46,503,135

M00Q01.05 Office of Finance

General Fund Appropriation	3,103,365	
Federal Fund Appropriation	4,442,066	7,545,431

M00Q01.07 Maryland Children's Health Program

All appropriations provided for program
M00Q01.07 Maryland Children's Health
Program are to be used only for the

purposes herein appropriated, and there
shall be no budgetary transfer to any other
program or purpose.

General Fund Appropriation, provided that no part of this General Fund appropriation may be paid to any physician or surgeon or any hospital, clinic, or other medical facility for or in connection with the performance of any abortion, except upon certification by a physician or surgeon, based upon his or her professional judgment that the procedure is necessary, provided one of the following conditions exists: where continuation of the pregnancy is likely to result in the death of the woman; or where the woman is a victim of rape, sexual offense, or incest that has been reported to a law enforcement agency or a public health or social agency; or where it can be ascertained by the physician with a reasonable degree of medical certainty that the fetus is affected by genetic defect or serious deformity or abnormality; or where it can be ascertained by the physician with a reasonable degree of medical certainty that termination of pregnancy is medically necessary because there is substantial risk that continuation of the pregnancy could have a serious and adverse effect on the woman's present or future physical health; or before an abortion can be performed on the grounds of mental health there must be certification in writing by the physician or surgeon that in his or her professional judgment there exists medical evidence that continuation of the pregnancy is creating a serious effect on the woman's present mental health and if carried to term there is a substantial risk of a serious or long-lasting effect on the woman's future mental health

98,828,723

Special Fund Appropriation

4,464,978

Federal Fund Appropriation

192,194,176

295,487,877

BUDGET BILL

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1	Development Projects		
2	Federal Fund Appropriation		148,092,851
3	M00Q01.09 Office of Eligibility Services		
4	General Fund Appropriation	5,389,778	
5	Federal Fund Appropriation	9,448,770	14,838,548
6			
7	M00Q01.10 Medicaid Behavioral Health Provider		
8	Reimbursements		
9	<u>Provided that these funds are to be used only</u>		
10	<u>for the purposes herein appropriated, and</u>		
11	<u>there shall be no transfer to any other</u>		
12	<u>program or purpose except that funds may</u>		
13	<u>be transferred to programs M00L01.03</u>		
14	<u>Community Services for Medicaid State</u>		
15	<u>Fund Recipients or M00L01.02 Community</u>		
16	<u>Services. Funds not expended or</u>		
17	<u>transferred shall be reverted or canceled.</u>		
18	General Fund Appropriation	658,335,805	
19	Special Fund Appropriation	97,060,516	
20	Federal Fund Appropriation	1,316,457,144	2,071,853,465
21			
22	M00Q01.11 Senior Prescription Drug Assistance		
23	Program		
24	Special Fund Appropriation		12,022,188
25	SUMMARY		
26	Total General Fund Appropriation		4,603,776,215
27	Total Special Fund Appropriation		852,116,707
28	Total Federal Fund Appropriation		8,552,181,762
29			
30	Total Appropriation		14,008,074,684
31			

HEALTH REGULATORY COMMISSIONS

33	M00R01.01 Maryland Health Care Commission		
34	Special Fund Appropriation, <u>provided that</u>		
35	<u>\$500,000 of this appropriation made for the</u>		
36	<u>purpose of general administration may not</u>		
37	<u>be expended for that purpose but instead</u>		

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may only be used to contract for an independent analysis of the State's behavioral health crisis response system. The Maryland Health Care Commission, in consultation with the Behavioral Health Administration, shall develop a request for proposals to contract with a third-party health research and analytics company to conduct a needs assessment and gap analysis of Maryland's behavioral health crisis response services continuum. The selection of the health research and analytics company, and the management of the project overall shall also be done in consultation with the Behavioral Health Administration. The independent third-party analysis shall include:

- (1) a review of past analysis on behavioral health crisis services in the State;
- (2) an inventory of the existing community-based behavioral health crisis response services, including current Suicide Prevention Lifeline call centers, 211+1 call centers, other local behavioral health hotlines, mobile crisis teams, crisis stabilization centers, mental health crisis beds and Substance Use Disorder detox beds, peer support services, and any other related crisis response services;
- (3) the cost and payer source of all current community-based behavioral health crisis response services and the number of Maryland residents served;
- (4) utilization of hospital services by individuals experiencing a behavioral health crisis, including those served in emergency departments and inpatient

psychiatric beds, and costs
associated with these services;

(5) current and projected unmet needs
for crisis response services over the
next five years, including
geographic gaps, and inequities in
access for specific groups;

(6) cost estimates for funding the
additional crisis response services
and infrastructure necessary to
ensure: 90% of all 9-8-8 calls are
answered in-state; residents in
crisis can depend on mobile crisis
response within one hour of calling;
and all residents can access
short-term crisis stabilization
services with limited waitlists; and

(7) an analysis of the potential costs
savings from funding crisis
response service capacity, including
reductions in hospital emergency
room use, reductions in public
safety resources needed for
behavioral health crisis response,
reductions in involuntary
commitment, reductions in lives
lost to suicide, and reductions in
lives lost to overdose.

The Maryland Department of Health (MDH)
shall submit an interim report produced by
the independent third party to the budget
committees by December 1, 2022. MDH
shall also provide the final report by the
independent third party to the budget
committees by June 30, 2023. Funds not
expended for this restricted purpose may
not be transferred by budget amendment or
otherwise to any other purpose and shall be
canceled

35,152,392

M00R01.02 Health Services Cost Review

Commission

General Fund Appropriation

10,213,545

BUDGET BILL

1	Special Fund Appropriation	142,300,110	152,513,655
2		<hr/>	
3	Funds are appropriated in other agency		
4	budgets to pay for services provided by this		
5	program. Authorization is hereby granted		
6	to use these receipts as special funds for		
7	operating expenses in this program.		
8	M00R01.03 Maryland Community Health		
9	Resources Commission		
10	Special Fund Appropriation		73,000,000
11	SUMMARY		
12	Total General Fund Appropriation		10,213,545
13	Total Special Fund Appropriation		250,452,502
14			<hr/>
15	Total Appropriation		260,666,047
16			<hr/> <hr/>

BUDGET BILL

111

DEPARTMENT OF HUMAN SERVICES

OFFICE OF THE SECRETARY

N00A01.01	Office of the Secretary		
	General Fund Appropriation	8,852,132	
	Special Fund Appropriation	7,127	
	Federal Fund Appropriation	7,044,861	15,904,120
N00A01.02	Citizen's Review Board for Children		
	General Fund Appropriation	798,959	
	Federal Fund Appropriation	69,461	868,420
N00A01.03	Maryland Commission for Women		
	General Fund Appropriation		146,061
N00A01.04	Maryland Legal Services Program		
	General Fund Appropriation, <u>provided that</u>		
	<u>this appropriation made for the purpose of</u>		
	<u>the Maryland Legal Services Program may</u>		
	<u>be expended only for that purpose. Funds</u>		
	<u>not used for this restricted purpose may not</u>		
	<u>be transferred by budget amendment or</u>		
	<u>otherwise to any other purpose and shall</u>		
	<u>revert to the General Fund</u>	12,329,238	
	Federal Fund Appropriation	722,410	13,051,648

SUMMARY

Total General Fund Appropriation	22,126,390
Total Special Fund Appropriation	7,127
Total Federal Fund Appropriation	7,836,732
Total Appropriation	29,970,249

SOCIAL SERVICES ADMINISTRATION

N00B00.04	General Administration – State	
	General Fund Appropriation, <u>provided that</u>	
	<u>since the Department of Human Services</u>	
	<u>(DHS) Social Services Administration has</u>	
	<u>had four or more repeat audit findings in</u>	

53

54

the most recent fiscal compliance audit issued by the Office of Legislative Audits (OLA), \$100,000 of this agency's administrative appropriation may not be expended unless:

(1) DHS has taken corrective action with respect to all repeat audit findings on or before November 1, 2022; and

(2) a report is submitted to the budget committees by OLA listing each repeat audit finding along with a determination that each repeat finding was corrected. The budget committees shall have 45 days from the date of the receipt of the report to review and comment to allow for funds to be released prior to the end of fiscal 2023

13,669,189	
Federal Fund Appropriation	17,929,579 31,598,768
	<hr/>

OPERATIONS OFFICE

N00E01.01 Division of Budget, Finance, and Personnel

General Fund Appropriation	11,645,962	
Special Fund Appropriation	39,768	
Federal Fund Appropriation	12,980,812	24,666,542
	<hr/>	

N00E01.02 Division of Administrative Services

General Fund Appropriation	4,739,229	
Federal Fund Appropriation	5,524,863	10,264,092
	<hr/>	

SUMMARY

Total General Fund Appropriation	16,385,191
Total Special Fund Appropriation	39,768
Total Federal Fund Appropriation	18,505,675
	<hr/>

Total Appropriation	34,930,634
	<hr/>

OFFICE OF TECHNOLOGY FOR HUMAN SERVICES

N00F00.04 General Administration

General Fund Appropriation	60,183,770	
Special Fund Appropriation	198,950	
Federal Fund Appropriation	76,416,973	136,799,693

Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

LOCAL DEPARTMENT OPERATIONS

N00G00.01 Foster Care Maintenance Payments

General Fund Appropriation, provided that funds appropriated herein may be used to develop a broad range of services to assist in returning children with special needs from out-of-state placements, to prevent unnecessary residential or institutional placements within Maryland, and to work with local jurisdictions in these regards. Policy decisions regarding the expenditures of such funds shall be made jointly by the Governor's Office of Crime Prevention, Youth and Victim Services, the Secretaries of Health, Human Services, Juvenile Services, Budget and Management, and the State Superintendent of Education.

Further provided that these funds are to be used only for the purposes herein appropriated, and there shall be no budgetary transfer to any other program or purpose. Funds not expended shall revert to the General Fund

.....	233,439,868	
Special Fund Appropriation	2,940,361	
Federal Fund Appropriation	90,500,340	326,880,569

N00G00.02 Local Family Investment Program

General Fund Appropriation	62,659,509
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BUDGET BILL

1	Special Fund Appropriation	2,815,642	
2	Federal Fund Appropriation	103,941,556	169,416,707
3			
4	N00G00.03 Child Welfare Services		
5	General Fund Appropriation, <u>provided that</u>		
6	<u>these funds are to be used only for the</u>		
7	<u>purposes herein appropriated, and there</u>		
8	<u>shall be no budgetary transfer to any other</u>		
9	<u>program or purpose except that funds may</u>		
10	<u>be transferred to program N00G00.01</u>		
11	<u>Foster Care Maintenance Payments.</u>		
12	<u>Funds not expended or transferred shall</u>		
13	<u>revert to the General Fund</u>	149,967,669	
14	Special Fund Appropriation	2,283,726	
15	Federal Fund Appropriation	93,470,643	245,722,038
16			
17	Funds are appropriated in other agency		
18	budgets to pay for services provided by this		
19	program. Authorization is hereby granted		
20	to use these receipts as special funds for		
21	operating expenses in this program.		
22	N00G00.04 Adult Services		
23	General Fund Appropriation	13,249,918	
24	Special Fund Appropriation	699,343	
25	Federal Fund Appropriation	34,285,886	48,235,147
26			
27	N00G00.05 General Administration		
28	General Fund Appropriation	26,051,698	
29	Special Fund Appropriation	2,276,379	
30	Federal Fund Appropriation	16,385,136	44,713,213
31			
32	N00G00.06 Child Support Administration		
33	General Fund Appropriation	15,873,858	
34	Special Fund Appropriation	6,999,069	
35	Federal Fund Appropriation	29,831,889	52,704,816
36			
37	N00G00.08 Assistance Payments		
38	General Fund Appropriation	98,875,711	
39	Special Fund Appropriation	13,683,265	
40	Federal Fund Appropriation	2,072,725,066	2,185,284,042
41			

BUDGET BILL

115

1	N00G00.10 Work Opportunities		
2	Federal Fund Appropriation		28,883,806

SUMMARY

4	Total General Fund Appropriation		600,118,231
5	Total Special Fund Appropriation		31,697,785
6	Total Federal Fund Appropriation		2,470,024,322

8	Total Appropriation		3,101,840,338
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CHILD SUPPORT ADMINISTRATION

11	N00H00.08 Child Support – State		
12	General Fund Appropriation	3,024,160	
13	Special Fund Appropriation	11,522,594	
14	Federal Fund Appropriation	30,135,454	44,682,208

FAMILY INVESTMENT ADMINISTRATION

17	N00I00.04 Director's Office		
18	General Fund Appropriation	8,398,682	
19	Special Fund Appropriation	1,311,178	
20	Federal Fund Appropriation	40,149,355	49,859,215

22	N00I00.05 Maryland Office for Refugees and		
23	Asylees		
24	Federal Fund Appropriation		14,896,474

25	N00I00.06 Office of Home Energy Programs		
26	General Fund Appropriation	80,000	
27	Special Fund Appropriation	118,862,430	
28	Federal Fund Appropriation	76,961,122	195,903,552

30	N00I00.07 Office of Grants Management		
31	General Fund Appropriation	8,470,635	
32	Federal Fund Appropriation	7,430,600	15,901,235

SUMMARY

BUDGET BILL

1	Total General Fund Appropriation	16,949,317
2	Total Special Fund Appropriation	120,173,608
3	Total Federal Fund Appropriation	139,437,551
4		<hr/>
5	Total Appropriation	276,560,476
6		<hr/> <hr/>

MARYLAND DEPARTMENT OF LABOR

OFFICE OF THE SECRETARY

P00A01.01 Executive Direction

General Fund Appropriation, provided that \$100,000 of this appropriation made for the purpose of administration may not be expended until the Maryland Department of Labor, in consultation with the Department of General Services (DGS), submits a report to the budget committees on the implementation of Chapter 782 of 2017. Specifically, the report should address:

(1) steps taken in collaboration with DGS to ensure that contractors and subcontractors working on qualified projects are directed to submit information to the established online portal;

(2) a list of the capital projects for which contractors and subcontractors have submitted information through the online portal; and

(3) data on the number of apprentices that worked on those capital projects and any payments to the Maryland Apprenticeship Training Fund related to those projects.

The report shall be submitted by September 1, 2022, and the budget committees shall have 45 days from the date of receipt of the report to review and comment. Funds restricted pending the receipt of a report may not be transferred by budget amendment or otherwise to any other purpose and shall revert to the General Fund if the report is not submitted

Special Fund Appropriation

Federal Fund Appropriation

13,906,987

2,379,774

3,736,139

20,022,900

BUDGET BILL

1	Funds are appropriated in other agency		
2	budgets to pay for services provided by this		
3	program. Authorization is hereby granted		
4	to use these receipts as special funds for		
5	operating expenses in this program.		
6	P00A01.02 Program Analysis and Audit		
7	General Fund Appropriation	64,228	
8	Special Fund Appropriation	85,950	
9	Federal Fund Appropriation	273,613	423,791
10			
11	P00A01.05 Legal Services		
12	General Fund Appropriation	951,440	
13	Special Fund Appropriation	1,813,352	
14	Federal Fund Appropriation	1,147,757	3,912,549
15			
16	P00A01.08 Office of Fair Practices		
17	General Fund Appropriation	59,898	
18	Special Fund Appropriation	116,816	
19	Federal Fund Appropriation	292,214	468,928
20			
21	P00A01.09 Governor's Workforce Development		
22	Board		
23	General Fund Appropriation		309,297
24	Funds are appropriated in other agency		
25	budgets to pay for services provided by this		
26	program. Authorization is hereby granted		
27	to use these receipts as special funds for		
28	operating expenses in this program.		
29	P00A01.11 Board of Appeals		
30	Special Fund Appropriation	58,765	
31	Federal Fund Appropriation	1,667,603	1,726,368
32			
33	P00A01.12 Lower Appeals		
34	Special Fund Appropriation	104,177	
35	Federal Fund Appropriation	4,481,606	4,585,783
36			
37	SUMMARY		

BUDGET BILL

119

1	Total General Fund Appropriation	15,291,850
2	Total Special Fund Appropriation	4,558,834
3	Total Federal Fund Appropriation	11,598,932

5	Total Appropriation	31,449,616
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DIVISION OF ADMINISTRATION

P00B01.01 Office of Administration

9	General Fund Appropriation	1,092,871	
10	Special Fund Appropriation	1,553,815	
11	Federal Fund Appropriation	4,686,697	7,333,383

P00B01.04 Office of General Services

14	General Fund Appropriation	710,554	
15	Special Fund Appropriation	966,305	
16	Federal Fund Appropriation	3,024,714	4,701,573

Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

P00B01.05 Office of Information Technology

24	General Fund Appropriation	299,162	
25	Special Fund Appropriation	921,258	
26	Federal Fund Appropriation	2,828,925	4,049,345

SUMMARY

29	Total General Fund Appropriation	2,102,587
30	Total Special Fund Appropriation	3,441,378
31	Total Federal Fund Appropriation	10,540,336

33	Total Appropriation	16,084,301
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DIVISION OF FINANCIAL REGULATION

P00C01.02 Financial Regulation

BUDGET BILL

1	General Fund Appropriation	270,130	
2	Special Fund Appropriation	11,960,902	12,231,032
3		<hr/>	<hr/>
4	DIVISION OF LABOR AND INDUSTRY		
5	P00D01.01 General Administration		
6	General Fund Appropriation	92,097	
7	Special Fund Appropriation	647,755	
8	Federal Fund Appropriation	311,365	1,051,217
9		<hr/>	
10	P00D01.02 Employment Standards		
11	General Fund Appropriation	1,483,953	
12	Special Fund Appropriation	543,621	2,027,574
13		<hr/>	
14	P00D01.03 Railroad Safety and Health		
15	Special Fund Appropriation		419,551
16	P00D01.05 Safety Inspection		
17	Special Fund Appropriation		5,689,287
18	P00D01.07 Prevailing Wage		
19	General Fund Appropriation	717,026	
20	Special Fund Appropriation	64,296	781,322
21		<hr/>	
22	P00D01.08 Occupational Safety and Health		
23	Administration		
24	Special Fund Appropriation	4,994,709	
25	Federal Fund Appropriation	5,510,719	10,505,428
26		<hr/>	
27	P00D01.09 Building Codes Unit		
28	General Fund Appropriation	360,606	
29	Special Fund Appropriation	196,773	557,379
30		<hr/>	
31	SUMMARY		
32	Total General Fund Appropriation		2,653,682
33	Total Special Fund Appropriation		12,555,992
34	Total Federal Fund Appropriation		5,822,084
35			<hr/>
36	Total Appropriation		21,031,758

BUDGET BILL

121

DIVISION OF RACING

P00E01.02 Maryland Racing Commission

General Fund Appropriation	434,455	
Special Fund Appropriation	77,931,574	78,366,029

P00E01.03 Racetrack Operation

General Fund Appropriation	1,725,392	
Special Fund Appropriation	742,500	2,467,892

P00E01.05 Maryland Facility Redevelopment

Program		
Special Fund Appropriation		12,608,424

P00E01.06 Share of Video Lottery Terminal

Revenue for Local Impact Grants		
Special Fund Appropriation.....		105,018,357

SUMMARY

Total General Fund Appropriation		2,159,847
Total Special Fund Appropriation		196,300,855

Total Appropriation		198,460,702
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DIVISION OF OCCUPATIONAL AND PROFESSIONAL LICENSING

P00F01.01 Occupational and Professional

Licensing		
General Fund Appropriation	319,693	
Special Fund Appropriation	9,699,667	10,019,360

Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

DIVISION OF WORKFORCE DEVELOPMENT AND ADULT LEARNING

P00G01.07 Workforce Development

General Fund Appropriation 5,582,233

Special Fund Appropriation 3,162,347

Federal Fund Appropriation, provided that
\$430,000 of this appropriation made for the
purpose of workforce development
programs funded through the American
Rescue Plan Act (ARPA) may not be
distributed to local workforce development
boards but instead may be used only to
provide oversight of ARPA funding
provided to Local Workforce Areas (LWA),
including reviewing fiscal and
programmatic reporting from LWAs and
performance evaluation. Further provided
that it is the intent of the General
Assembly that these funds may be used for
oversight purposes for fiscal 2023 to 2025,
and that general funds be provided for any
further oversight activities needed beyond
the expenditure deadline for ARPA
funding. Further provided that the
Maryland Department of Labor (MDL)
shall distribute \$37,070,000 of this
appropriation made for the purpose of
workforce development programs funded
through the ARPA directly to local
workforce development boards according to
the same formula used to distribute fiscal
2023 Federal Workforce Innovation and
Opportunity Act adult funds to LWAs.
Funds not expended for these restricted
purposes may not be transferred by budget
amendment or otherwise to any other
purpose and shall be canceled. Further
provided that it is the intent of the General
Assembly that each local workforce
development board submit quarterly fiscal
and program reports to MDL on the use of
these funds

112,642,078

121,386,658

Funds are appropriated in other agency
 budgets to pay for services provided by this
 program. Authorization is hereby granted
 to use these receipts as special funds for
 operating expenses in this program.

BUDGET BILL

123

P00G01.12 Adult Education and Literacy Program		
General Fund Appropriation	842,525	
Special Fund Appropriation	1,211	
Federal Fund Appropriation	2,354,159	3,197,895

P00G01.13 Adult Corrections Program		
General Fund Appropriation		15,785,815

Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

P00G01.14 Aid to Education		
General Fund Appropriation	8,011,986	
Federal Fund Appropriation	8,879,973	16,891,959

SUMMARY

Total General Fund Appropriation	30,222,559	
Total Special Fund Appropriation	3,163,558	
Total Federal Fund Appropriation		123,876,210
Total Appropriation		157,262,327

DIVISION OF UNEMPLOYMENT INSURANCE

P00H01.01 Office of Unemployment Insurance		
Special Fund Appropriation	7,812,197	
Federal Fund Appropriation	92,016,013	99,828,210

P00H01.02 Major Information Technology Development Projects		
Federal Fund Appropriation		6,324,667

SUMMARY

Total Special Fund Appropriation	7,812,197	
Total Federal Fund Appropriation		98,340,680

1	Total Appropriation	106,152,877
2		<u><u> </u></u>

DEPARTMENT OF PUBLIC SAFETY AND
CORRECTIONAL SERVICES

OFFICE OF THE SECRETARY

Provided that \$500,000 of this appropriation made for the purpose of personnel may only be used to increase employment within the Information Technology and Communications Division and Division of Capital Construction and Facilities Maintenance. Funds not expended for this restricted purpose may not be transferred by budget amendment or otherwise to any other purpose and shall revert to the General Fund.

59

Further provided that \$9,815,178 of the appropriation for substance use disorder (SUD) treatment services subprograms may only be expended in those subprograms. Funds may be transferred between SUD treatment services subprograms throughout the Department of Public Safety and Correctional Services. Funds unexpended for this purpose at the end of the fiscal year shall revert to the General Fund or be canceled.

60

Q00A01.01 General Administration

General Fund Appropriation, provided that \$100,000 of this appropriation may not be expended until the Department of Public Safety and Correctional Services (DPSCS) submits a report on recovering unsupported medical payments. The report shall provide information on the following:

61

(1) actions taken by DPSCS to examine and review medical payments made during the March 2020 to June 2020 emergency contract modification;

(2) activities taken by DPSCS to recover medical payments identified by the DPSCS Office of

the Inspector General (OIG) as
being unsupported by vendor
documentation, including the
status of such recoveries; and

(3) the policies and procedures
recommended to prevent
unsupported overpayments in the
future.

The report shall be submitted to the budget
committees no later than August 1, 2022.
The budget committees shall have 45 days
to review and comment following
submission of the report. Funds restricted
pending the receipt of a report may not be
transferred by budget amendment or
otherwise to any other purpose and shall
revert to the General Fund if the report is
not submitted to the budget committees

Special Fund Appropriation	15,663,652	16,228,252
	564,600	

Q00A01.02 Information Technology and
Communications Division

General Fund Appropriation	34,766,330	
Special Fund Appropriation	7,268,547	
Federal Fund Appropriation	724,694	42,759,571

Funds are appropriated in other agency
budgets to pay for services provided by this
program. Authorization is hereby granted
to use these receipts as special funds for
operating expenses in this program.

Q00A01.03 Intelligence and Investigative Division

General Fund Appropriation	12,821,468	
Federal Fund Appropriation	50,000	12,871,468

Q00A01.06 Division of Capital Construction and
Facilities Maintenance

General Fund Appropriation		4,083,287
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Q00A01.07 Major Information Technology
Development Projects

BUDGET BILL

127

1	Special Fund Appropriation		50,000
2	Q00A01.10 Administrative Services		
3	General Fund Appropriation		41,077,109
4	SUMMARY		
5	Total General Fund Appropriation		108,411,846
6	Total Special Fund Appropriation		7,883,147
7	Total Federal Fund Appropriation		774,694
8			
9	Total Appropriation		117,069,687
10			
11	DEPUTY SECRETARY FOR OPERATIONS		
12	Q00A02.01 Administrative Services		
13	General Fund Appropriation		8,322,193
14	Q00A02.03 Field Support Services		
15	General Fund Appropriation	5,772,161	
16	Special Fund Appropriation	25,000	5,797,161
17			
18	Funds are appropriated in other agency		
19	budgets to pay for services provided by this		
20	program. Authorization is hereby granted		
21	to use these receipts as special funds for		
22	operating expenses in this program.		
23	Q00A02.04 Security Operations		
24	General Fund Appropriation		26,155,810
25	Q00A02.05 Central Home Detention Unit		
26	General Fund Appropriation	9,214,101	
27	Special Fund Appropriation	60,000	9,274,101
28			
29	SUMMARY		
30	Total General Fund Appropriation		49,464,265
31	Total Special Fund Appropriation		85,000
32			
33	Total Appropriation		49,549,265
34			

MARYLAND CORRECTIONAL ENTERPRISES

Q00A03.01 Maryland Correctional Enterprises

Special Fund Appropriation

56,450,804

DIVISION OF CORRECTION – HEADQUARTERS

Q00B01.01 General Administration

General Fund Appropriation, provided that
\$100,000 of this appropriation may not be
expended until the Department of Public
Safety and Correctional Services submits
the second of four quarterly hiring and
attrition reports to the budget committees.
The reports shall include a breakdown of
all hires and separations for each of the
three months in question by category of
employee (correctional officer, community
supervision agent, or administrative
employee) and by reason for separation.
The report shall also include narrative
summarizing all hiring events and changes
to the hiring process that occurred during
the quarter; the quantity, type, and cost of
bonuses disbursed; as well as overall
applications received, tested, and
interviewed. The first quarterly report
shall be submitted to the budget
committees no later than October 12, 2022,
and the second report shall be submitted to
the budget committees no later than
January 12, 2023. The budget committees
shall have 45 days to review and comment
following submission of the second
quarterly report. Funds restricted pending
the receipt of a report may not be
transferred by budget amendment or
otherwise to any other purpose and shall
revert to the General Fund if the report is
not submitted to the budget committees.

Further provided that \$150,000 of this
appropriation made for the purpose of
management studies and consultants may
only be used for project planning and

design for a women's prerelease unit.
Funds not expended for this restricted
purpose may not be transferred by budget
amendment or otherwise to any other
purpose and shall revert to the General
Fund

27,051,487

MARYLAND PAROLE COMMISSION

Q00C01.01 General Administration and Hearings

General Fund Appropriation, provided that
\$250,000 of this appropriation may not be
expended until the Department of Public
Safety and Correctional Services (DPSCS)
submits a report on offender victimization
while on supervision. The report shall
provide information on the following:

(1) activities taken by DPSCS to
reduce the number of murders
involving offenders who are
supervised by the Division of Parole
and Probation (DPP);

(2) actions taken by DPSCS to examine
and review murders involving
offenders who are supervised by
DPP;

(3) the policies and programs
recommended to prevent such
murders; and

(4) the number of offenders supervised
by DPP that were shooting victims,
homicide victims, or charged with
or identified as suspects in a
homicide, nonfatal shooting,
robbery, rape, police-involved
shooting or any crime involving the
offender's use of a firearm.

The report shall be submitted to the budget
committees no later than October 15, 2022.
The budget committees shall have 45 days
to review and comment following

submission of the report. Funds restricted
pending the receipt of a report may not be
transferred by budget amendment or
otherwise to any other purpose and shall
revert to the General Fund if the report is
not submitted to the budget committees.

Further provided that it is the intent of the
General Assembly that DPP examine and
review murders committed by offenders
under the supervision of DPP and murders
of offenders under the supervision of DPP
for the purpose of advising the Secretary on
policies and programs to prevent such
murders

6,455,258

DIVISION OF PAROLE AND PROBATION

Q00C02.01 Division of Parole and Probation –

Support Services

General Fund Appropriation 18,978,613

Special Fund Appropriation 85,000 19,063,613

Funds are appropriated in other agency
budgets to pay for services provided by this
program. Authorization is hereby granted
to use these receipts as special funds for
operating expenses in this program.

PATUXENT INSTITUTION

Q00D00.01 Patuxent Institution

General Fund Appropriation 61,002,341

Special Fund Appropriation 185,000 61,187,341

Funds are appropriated in other agency
budgets to pay for services provided by this
program. Authorization is hereby granted
to use these receipts as special funds for
operating expenses in this program.

INMATE GRIEVANCE OFFICE

Q00E00.01 General Administration

BUDGET BILL

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Special Fund Appropriation 767,663

POLICE AND CORRECTIONAL TRAINING COMMISSIONS

Q00G00.01 General Administration

General Fund Appropriation	7,953,736	
Special Fund Appropriation	2,380,000	10,333,736

Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

MARYLAND COMMISSION ON CORRECTIONAL STANDARDS

Q00N00.01 General Administration

General Fund Appropriation		476,959
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DIVISION OF CORRECTION – WEST REGION

**Q00R02.01 Maryland Correctional Institution –
Hagerstown**

General Fund Appropriation	60,161,667	
Special Fund Appropriation	123,500	60,285,167

Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

Q00R02.02 Maryland Correctional Training Center

General Fund Appropriation	82,998,311	
Special Fund Appropriation	550,300	83,548,611

Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

BUDGET BILL

Q00R02.03 Roxbury Correctional Institution

General Fund Appropriation	59,659,144	
Special Fund Appropriation	250,000	59,909,144

Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

Q00R02.04 Western Correctional Institution

General Fund Appropriation	70,924,854	
Special Fund Appropriation	175,000	71,099,854

Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

Q00R02.05 North Branch Correctional Institution

General Fund Appropriation	67,027,770	
Special Fund Appropriation	175,000	67,202,770

SUMMARY

Total General Fund Appropriation		340,771,746
Total Special Fund Appropriation		1,273,800

Total Appropriation		342,045,546
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DIVISION OF PAROLE AND PROBATION – WEST REGION

Q00R03.01 Division of Parole and Probation –
West Region

General Fund Appropriation	18,462,560	
Special Fund Appropriation	2,885,749	21,348,309

DIVISION OF CORRECTION – EAST REGION

Q00S02.01 Jessup Correctional Institution

BUDGET BILL

133

1	General Fund Appropriation	98,869,761	
2	Special Fund Appropriation	175,000	99,044,761
3			
4	Funds are appropriated in other agency		
5	budgets to pay for services provided by this		
6	program. Authorization is hereby granted		
7	to use these receipts as special funds for		
8	operating expenses in this program.		
9	Q00S02.02 Maryland Correctional Institution –		
10	Jessup		
11	General Fund Appropriation	47,514,951	
12	Special Fund Appropriation	100,000	47,614,951
13			
14	Funds are appropriated in other agency		
15	budgets to pay for services provided by this		
16	program. Authorization is hereby granted		
17	to use these receipts as special funds for		
18	operating expenses in this program.		
19	Q00S02.03 Maryland Correctional Institution for		
20	Women		
21	General Fund Appropriation	41,789,269	
22	Special Fund Appropriation	225,000	42,014,269
23			
24	Funds are appropriated in other agency		
25	budgets to pay for services provided by this		
26	program. Authorization is hereby granted		
27	to use these receipts as special funds for		
28	operating expenses in this program.		
29	Q00S02.08 Eastern Correctional Institution		
30	General Fund Appropriation	129,309,219	
31	Special Fund Appropriation	367,000	
32	Federal Fund Appropriation	215,000	129,891,219
33			
34	Funds are appropriated in other agency		
35	budgets to pay for services provided by this		
36	program. Authorization is hereby granted		
37	to use these receipts as special funds for		
38	operating expenses in this program.		
39	Q00S02.09 Dorsey Run Correctional Facility		

BUDGET BILL

1	General Fund Appropriation	41,901,571	
2	Special Fund Appropriation	520,200	42,421,771
3		<hr/>	

4 Funds are appropriated in other agency
5 budgets to pay for services provided by this
6 program. Authorization is hereby granted
7 to use these receipts as special funds for
8 operating expenses in this program.

9	Q00S02.10 Central Maryland Correctional Facility		
10	General Fund Appropriation	18,072,388	
11	Special Fund Appropriation	85,000	18,157,388
12		<hr/>	

13 Funds are appropriated in other agency
14 budgets to pay for services provided by this
15 program. Authorization is hereby granted
16 to use these receipts as special funds for
17 operating expenses in this program.

18 **SUMMARY**

19	Total General Fund Appropriation		377,457,159
20	Total Special Fund Appropriation		1,472,200
21	Total Federal Fund Appropriation		215,000
22			<hr/>
23	Total Appropriation		379,144,359
24			<hr/> <hr/>

25 **DIVISION OF PAROLE AND PROBATION – EAST REGION**

26	Q00S03.01 Division of Parole and Probation – East		
27	Region		
28	General Fund Appropriation	26,431,627	
29	Special Fund Appropriation	2,421,987	28,853,614
30		<hr/>	<hr/> <hr/>

31 **DIVISION OF PAROLE AND PROBATION – CENTRAL REGION**

32	Q00T03.01 Division of Parole and Probation –		
33	Central Region		
34	General Fund Appropriation	38,741,639	
35	Special Fund Appropriation	1,672,136	40,413,775
36		<hr/>	<hr/> <hr/>

DIVISION OF PRETRIAL DETENTION

Q00T04.01 Chesapeake Detention Facility

General Fund Appropriation	4,443,069	
Special Fund Appropriation	85,000	
Federal Fund Appropriation	27,051,267	31,579,336

Q00T04.02 Pretrial Release Services

General Fund Appropriation		6,651,861
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Q00T04.04 Baltimore Central Booking and Intake Center

General Fund Appropriation	78,339,731	
Special Fund Appropriation	214,591	78,554,322

Q00T04.05 Youth Detention Center

General Fund Appropriation	16,708,868	
Special Fund Appropriation	25,000	16,733,868

Q00T04.06 Maryland Reception, Diagnostic and Classification Center

General Fund Appropriation	43,474,725	
Special Fund Appropriation	85,000	43,559,725

Q00T04.07 Baltimore City Correctional Center

General Fund Appropriation	16,970,232	
Special Fund Appropriation	538,825	17,509,057

Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

Q00T04.08 Metropolitan Transition Center

General Fund Appropriation	64,668,441	
Special Fund Appropriation	85,000	64,753,441

Q00T04.09 General Administration

General Fund Appropriation		2,173,939
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BUDGET BILL**SUMMARY**

1		
2	Total General Fund Appropriation	233,430,866
3	Total Special Fund Appropriation	1,033,416
4	Total Federal Fund Appropriation	27,051,267
5		<hr/>
6	Total Appropriation	261,515,549
7		<hr/> <hr/>

STATE DEPARTMENT OF EDUCATION

HEADQUARTERS

R00A01.01 Office of the State Superintendent

General Fund Appropriation, provided that
\$1,000,000 of this appropriation made for
the purpose of the Maryland State
Department of Education (MSDE) Office of
the State Superintendent may not be
expended until the agency submits to the
budget committees accurate fiscal 2023
maintenance of effort (MOE) calculations
for all 24 local education agencies that
align with the current statute in Chapter
36 of 2021 and Chapter 55 of 2021. This
submission must include a written review
of the applicable statute by the MSDE
Attorney General and justification for the
MSDE interpretation of the statute as it
applies to the MOE calculation. The report
shall be submitted by July 1, 2022, and the
budget committees shall have 45 days to
review and comment. Funds restricted
pending the receipt of a report may not be
transferred by budget amendment or
otherwise to any other purpose and shall
revert to the General Fund if the report is
not submitted to the budget committees ...

General Fund Appropriation	11,483,586	
Special Fund Appropriation	2,210,360	
Federal Fund Appropriation	2,620,082	16,314,028

R00A01.02 Division of Business Services

General Fund Appropriation	496,326	
Special Fund Appropriation	11,085	
Federal Fund Appropriation	6,056,422	6,563,833

R00A01.04 Division of Accountability and
Assessment

General Fund Appropriation	37,174,502	
Special Fund Appropriation	536,325	
Federal Fund Appropriation	13,301,975	51,012,802

Funds are appropriated in other agency

BUDGET BILL

1	budgets to pay for services provided by this			
2	program. Authorization is hereby granted			
3	to use these receipts as special funds for			
4	operating expenses in this program.			
5	R00A01.05 Office of Information Technology			
6	General Fund Appropriation	8,027,391		
7	Special Fund Appropriation	157,690		
8	Federal Fund Appropriation	4,074,802	12,259,883	
9				
10	R00A01.06 Major Information Technology			
11	Development Projects			
12	Federal Fund Appropriation		23,060,000	
13	R00A01.07 Office of School and Community			
14	Nutrition Programs			
15	General Fund Appropriation	261,318		
16	Federal Fund Appropriation	8,922,524	9,183,842	
17				
18	R00A01.10 Division of Early Childhood			
19	Development			
20	General Fund Appropriation	13,506,573		
21	Federal Fund Appropriation	50,895,653	64,402,226	
22				
23	R00A01.11 Division of Curriculum, Assessment,			
24	and Accountability			
25	General Fund Appropriation	1,954,976		
26	Special Fund Appropriation	1,605,822		
27	Federal Fund Appropriation	6,037,668	9,598,466	
28				
29	Funds are appropriated in other agency			
30	budgets to pay for services provided by this			
31	program. Authorization is hereby granted			
32	to use these receipts as special funds for			
33	operating expenses in this program.			
34	R00A01.12 Division of Student, Family and School			
35	Support			
36	General Fund Appropriation	2,330,722		
37	Special Fund Appropriation	126,170		
38	Federal Fund Appropriation	5,808,799	8,265,691	
39				

BUDGET BILL

139

R00A01.13 Division of Special Education/Early

Intervention Services

General Fund Appropriation	601,508	
Special Fund Appropriation	1,602,387	
Federal Fund Appropriation	10,645,843	12,849,738

Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

R00A01.14 Division of Career and College

Readiness

General Fund Appropriation	2,263,509	
Federal Fund Appropriation	2,633,016	4,896,525

R00A01.18 Division of Certification and

Accreditation

General Fund Appropriation	2,686,027	
Special Fund Appropriation	402,786	
Federal Fund Appropriation	146,269	3,235,082

R00A01.20 Division of Rehabilitation Services –

Headquarters

General Fund Appropriation	1,559,336	
Special Fund Appropriation	110,000	
Federal Fund Appropriation	14,283,795	15,953,131

R00A01.21 Division of Rehabilitation Services –

Client Services

General Fund Appropriation	10,421,683	
Federal Fund Appropriation	34,172,591	44,594,274

R00A01.22 Division of Rehabilitation Services –

Workforce and Technology Center

General Fund Appropriation	1,764,175	
Federal Fund Appropriation	8,284,976	10,049,151

R00A01.23 Division of Rehabilitation Services –

Disability Determination Services

BUDGET BILL

1	Federal Fund Appropriation		36,299,211
2	R00A01.24 Division of Rehabilitation Services –		
3	Blindness and Vision Services		
4	General Fund Appropriation	1,457,966	
5	Special Fund Appropriation	2,955,968	
6	Federal Fund Appropriation	4,544,831	8,958,765
7			
8	SUMMARY		
9	Total General Fund Appropriation		95,989,598
10	Total Special Fund Appropriation		9,718,593
11	Total Federal Fund Appropriation		231,788,457
12			
13	Total Appropriation		337,496,648
14			
15	AID TO EDUCATION		
16	R00A02.01 State Share of Foundation Program		
17	General Fund Appropriation	3,599,939,794	
18	Special Fund Appropriation	217,422,439	3,817,362,233
19			
20	R00A02.02 Compensatory Education		
21	General Fund Appropriation		1,293,984,088
22	R00A02.03 Aid for Local Employee Fringe Benefits		
23	General Fund Appropriation		724,643,898
24	R00A02.04 Children at Risk		
25	General Fund Appropriation	12,291,760	
26	Special Fund Appropriation	5,295,514	
27	Federal Fund Appropriation	33,622,730	51,210,004
28			
29	R00A02.05 Formula Programs for Specific		
30	Populations		
31	General Fund Appropriation		2,000,000
32	R00A02.06 Prekindergarten		
33	Special Fund Appropriation		170,707,352
34	R00A02.07 Students With Disabilities		

To provide funds as follows:

Formula	401,310,445
Non-Public Placement	
Program	132,128,088
Infants and Toddlers Program ...	14,673,430
Autism Waiver	30,773,905

General Fund Appropriation, provided that
\$200,000 of this appropriation made for the
purpose of the Autism Waiver program
may not be expended until the Maryland
State Department of Education submits a
report to the budget committees on the
Autism Waiver waitlist. This report shall
be submitted by September 1, 2022, and
contain the following information:

(1) plans and procedures to manage
waitlist eligibility that reflect
federal guidelines and current
national practices and allow for an
accurate accounting of individuals
in Maryland who qualify for both
Autism Waiver services and the
Autism Waiver waitlist;

(2) procedures to contact and identify
individuals who may qualify for
Autism Waiver services and/or the
Autism Waiver waitlist;

(3) plans to contact all currently
waitlisted individuals for a review
of their eligibility for the Autism
Waiver waitlist;

(4) a timeline for these actions;

(5) anticipated administrative costs for
these actions;

(6) an update on the number of
individuals in the Autism Waiver
program and on the Autism Waiver
waitlist as of the date of the report;
and

(7) projected costs for Autism Waiver services considering anticipated changes in the management of the Autism Waiver waitlist for fiscal 2023 through 2027.

The budget committees shall have 45 days from the date of the receipt of the report to review and comment. Funds restricted pending the receipt of a report may not be transferred by budget amendment or otherwise to any other purpose and shall revert to the General Fund if the report is not submitted to the budget committees

484,384,429

Provided that funds appropriated for nonpublic placements may be used to develop a broad range of services to assist in returning children with special needs from out-of-state placements to Maryland; to prevent out-of-state placements of children with special needs; to prevent unnecessary separate day school, residential or institutional placements within Maryland; and to work with local jurisdictions in these regards. Policy decisions regarding the expenditures of such funds shall be made jointly by the Governor's Office of Justice, Youth and Victim Services, and the Secretaries of Health, Human Services, Juvenile Services, Budget and Management, and the State Superintendent of Education.

Special Fund Appropriation	94,501,439	578,885,868
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Provided that funds appropriated for nonpublic placements may be used to develop a broad range of services to assist in returning children with special needs from out-of-state placements to Maryland; to prevent out-of-state placements of children with special needs; to prevent unnecessary separate day school, residential or institutional placements

1	within Maryland; and to work with local		
2	jurisdictions in these regards. Policy		
3	decisions regarding the expenditures of		
4	such funds shall be made jointly by the		
5	Governor's Office of Crime Prevention,		
6	Youth and Victim Services, and the		
7	Secretaries of Health, Human Services,		
8	Juvenile Services, Budget and		
9	Management, and the State		
10	Superintendent of Education.		
11	R00A02.08 Assistance to State for Educating		
12	Students With Disabilities		
13	Federal Fund Appropriation		220,913,934
14	R00A02.12 Educationally Deprived Children		
15	Federal Fund Appropriation		282,700,581
16	R00A02.13 Innovative Programs		
17	General Fund Appropriation	18,244,557	
18	Special Fund Appropriation	4,750,000	
19	Federal Fund Appropriation	22,849,363	45,843,920
20			
21	Funds are appropriated in other agency		
22	budgets to pay for services provided by this		
23	program. Authorization is hereby granted		
24	to use these receipts as special funds for		
25	operating expenses in this program.		
26	R00A02.15 Language Assistance		
27	Federal Fund Appropriation		10,395,537
28	R00A02.18 Career and Technology Education		
29	Federal Fund Appropriation		15,337,000
30	R00A02.24 Limited English Proficient		
31	General Fund Appropriation	334,286,759	
32	Special Fund Appropriation	88,205,793	422,492,552
33			
34	R00A02.25 Guaranteed Tax Base		
35	General Fund Appropriation		45,783,860
36	R00A02.27 Food Services Program		
37	General Fund Appropriation	15,796,664	
38	Federal Fund Appropriation	319,173,827	334,970,491

BUDGET BILL

1			
2	R00A02.39 Transportation		
3	General Fund Appropriation		335,964,983
4	R00A02.55 Teacher Development		
5	General Fund Appropriation	696,000	
6	Special Fund Appropriation	11,333,505	
7	Federal Fund Appropriation	27,999,542	40,029,047
8			
9	R00A02.57 At-Risk Early Childhood Grants		
10	General Fund Appropriation	10,575,000	
11	Special Fund Appropriation	18,902,930	
12	Federal Fund Appropriation	14,250,000	43,727,930
13			
14	R00A02.58 Head Start		
15	General Fund Appropriation		3,000,000
16	R00A02.59 Child Care Assistant Grants		
17	General Fund Appropriation	58,547,835	
18	Special Fund Appropriation	11,280,000	
19	Federal Fund Appropriation	93,284,373	163,112,208
20			
21	R00A02.60 Blueprint for Maryland's Future Grant		
22	Program		
23	Special Fund Appropriation	66,640,278	
24	Federal Fund Appropriation	46,000,000	112,640,278
25			
26	R00A02.61 Concentration of Poverty Grant		
27	Program		
28	Special Fund Appropriation		190,286,426
29	R00A02.62 College and Career Readiness		
30	Special Fund Appropriation		18,669,966
31			
	SUMMARY		
32	Total General Fund Appropriation		6,940,139,627
33	Total Special Fund Appropriation		897,995,642
34	Total Federal Fund Appropriation		1,086,526,887
35			
36	Total Appropriation		8,924,662,156

FUNDING FOR EDUCATIONAL ORGANIZATIONS

R00A03.01	Maryland School for the Blind	
	General Fund Appropriation	26,526,006
R00A03.02	Blind Industries and Services of	
	Maryland	
	General Fund Appropriation	600,000
R00A03.03	Other Institutions	
	General Fund Appropriation	6,647,804
	Accokeek Foundation	21,072
	Adventure Theater	18,080
	Alice Ferguson Foundation	83,633
	Alliance of Southern P.G.	
	Communities, Inc.	33,454
	American Visionary Art	
	Museum	18,080
	Annapolis Maritime Museum	40,216
	Audubon Naturalist Society	18,080
	Baltimore Center Stage	18,080
	Baltimore Museum of Art	18,080
	Baltimore Museum of Industry	84,514
	Baltimore Symphony	
	Orchestra	66,906
	B&O Railroad Museum	63,386
	Best Buddies International	
	(MD Program)	167,265
	Calvert Marine Museum	52,680
	Chesapeake Bay	
	Environmental Center	18,080
	Chesapeake Bay Foundation	439,296
	Chesapeake Bay Maritime	
	Museum	21,128
	Chesapeake Shakespeare	
	Company	18,080
	Citizenship Law-Related	
	Education	30,812
	Collegebound Foundation	37,856
	The Dyslexia Tutoring	
	Program, Inc.	37,856
	Echo Hill Outdoor School	56,342
	Everyman Theater	52,680
	Fire Museum of Maryland	18,080

BUDGET BILL

1	Greater Baltimore Urban	
2	League	18,080
3	Hippodrome Foundation	70,000
4	Historic London Town &	
5	Gardens	18,080
6	Imagination Stage	250,900
7	Irvine Nature Center	18,080
8	Jewish Community Center	15,000
9	Jewish Museum of Maryland	18,080
10	Junior Achievement of Central	
11	Maryland	42,256
12	KID Museum	18,080
13	Learning Undefeated	23,706
14	Living Classrooms Inc.	320,447
15	Maryland Academy of Sciences	919,967
16	Maryland Historical Society	125,888
17	Maryland Humanities Council	44,017
18	Maryland Leadership	45,778
19	Maryland Zoo in Baltimore	855,702
20	Math, Engineering and Science	
21	Achievement	80,110
22	National Aquarium in	
23	Baltimore	500,039
24	National Great Blacks in Wax	
25	Museum	42,256
26	Northbay	502,232
27	Olney Theatre	147,018
28	Outward Bound	133,814
29	Pickering Creek Audubon	
30	Center	36,000
31	Port Discovery	117,086
32	Reginald F. Lewis Museum	26,340
33	Round House Theater	18,080
34	Salisbury Zoological Park	18,486
35	Sotterley Foundation	18,080
36	South Baltimore Learning	
37	Center	42,256
38	State Mentoring Resource	
39	Center	80,111
40	Sultana Projects	21,128
41	SuperKids Camp	412,003
42	Village Learning Place	72,118
43	Walters Art Museum	18,080
44	Ward Museum	35,214
45	Young Audiences of Maryland	89,556
46		
47		<hr/> 6,647,804

R00A03.04 Aid to Non-Public Schools

Special Fund Appropriation, provided that this appropriation shall be for the purchase of textbooks or computer hardware and software and other electronically delivered learning materials ~~as permitted under Title IID, Section 2416(b)(4), (6), and (7) of the No Child Left Behind Act~~ for loan to students in eligible nonpublic schools with a maximum distribution of \$65 per eligible nonpublic school student for participating schools, except that at schools where ~~at least 20%~~ from 20% to 40% of the students are eligible for the free or reduced-price lunch program there shall be a distribution of \$95 per student, and at schools where more than 40% of the students are eligible for the free or reduced-price lunch program there shall be a distribution of \$155 per student. To be eligible to participate, a nonpublic school shall:

- (1) Hold a certificate of approval from or be registered with the State Board of Education;
- (2) Not charge more tuition to a participating student than the statewide average per pupil expenditure by the local education agencies, as calculated by the department, with appropriate exceptions for special education students as determined by the department; ~~and~~
- (3) Comply with Title VI of the Civil Rights Act of 1964, as amended; and
- (4) Submit its student handbook or other written policy related to student admissions to the Maryland State Department of Education for review.

1 The department shall establish a process to
2 ensure that the local education agencies
3 are effectively and promptly working with
4 the nonpublic schools to assure that the
5 nonpublic schools have appropriate access
6 to federal funds for which they are eligible.

7 Further provided that the Maryland State
8 Department of Education shall:

9 (1) Assure that the process for
10 textbook, computer hardware, and
11 computer software acquisition uses
12 a list of qualified textbook,
13 computer hardware, and computer
14 software vendors and of qualified
15 textbooks, computer hardware, and
16 computer software; uses textbooks,
17 computer hardware, and computer
18 software that are secular in
19 character and acceptable for use in
20 any public elementary or secondary
21 school in Maryland; and

22 (2) Receive requisitions for textbooks,
23 computer hardware, and computer
24 software to be purchased from the
25 eligible and participating schools,
26 and forward the approved
27 requisitions and payments to the
28 qualified textbook, computer
29 hardware, or computer software
30 vendor who will send the textbooks,
31 computer hardware, or computer
32 software directly to the eligible
33 school, which will:

34 (i) Report shipment receipt to
35 the department;

36 (ii) Provide assurance that the
37 savings on the cost of the
38 textbooks, computer
39 hardware, or computer
40 software will be dedicated to
41 reducing the cost of
42 textbooks, computer

1 hardware, or computer
2 software for students; and

3 (iii) Since the textbooks,
4 computer hardware, or
5 computer software shall
6 remain property of the State,
7 maintain appropriate
8 shipment receipt records for
9 audit purposes.

10 Further provided that a nonpublic school
11 participating in the Aid to Non-Public
12 Schools Program R00A03.04 shall certify
13 compliance with Title 20, Subtitle 6 of the
14 State Government Article. A nonpublic
15 school participating in the program may
16 not discriminate in student admissions,
17 retention, or expulsion, or otherwise
18 discriminate against any student on the
19 basis of race, color, national origin, sexual
20 orientation, or gender identity or
21 expression. Nothing herein shall require
22 any school or institution to adopt any rule,
23 regulation, or policy that conflicts with its
24 religious or moral teachings. However, all
25 participating schools must agree that they
26 will not discriminate in student
27 admissions, retention, or expulsion or
28 otherwise discriminate against any
29 student on the basis of race, color, national
30 origin, sexual orientation, or gender
31 identity or expression. Any school found to
32 be in violation of the requirements to not
33 discriminate shall be required to return to
34 the Maryland State Department of
35 Education all textbooks or computer
36 hardware and software and other
37 electronically delivered learning materials
38 acquired through the fiscal 2023 allocation.
39 The only other legal remedy for violation of
40 these provisions is ineligibility for
41 participating in the Aid to Non-Public
42 Schools Program. Any school that is found
43 in violation of the nondiscrimination
44 requirements in fiscal 2022 or 2023 may
45 not participate in the program in fiscal

2023. It is the intent of the General Assembly that a school that violates the nondiscrimination requirements is ineligible to participate in the Aid to Non-Public Schools Program, the Broadening Options and Opportunities for Students Today Program, the James E. “Ed” DeGrange Nonpublic Aging Schools Program, and the Nonpublic School Security Improvements Program in the year of the violation and the following two years

6,040,000

R00A03.05 Broadening Options and Opportunities for Students Today

Special Fund Appropriation, provided that this appropriation shall be for a Broadening Options and Opportunities for Students Today (BOOST) Program that provides scholarships for students who are eligible for the free or reduced price lunch program to attend eligible nonpublic schools. The Maryland State Department of Education (MSDE) shall administer the grant program in accordance with the following guidelines:

(1) To be eligible to participate in the BOOST Program, a nonpublic school must:

(a) ~~participate~~ have participated in Program R00A03.04 Aid to Non-Public Schools Program for textbooks and computer hardware and software administered by MSDE; during the 2021–2022 school year;

(b) provide more than only prekindergarten and kindergarten programs;

(c) ~~administer assessments to all students in accordance with federal and State law;~~

~~and~~ administer national,
norm-referenced
standardized assessments
chosen from the list of
assessments published by
the U.S. Department of
Education to qualify
nonpublic schools for the
National Blue Ribbon
Schools Program. The
nonpublic schools must
administer the assessments
to all students as follows:

(i) English/language arts
and mathematics
assessments each year
for students in grades
3 through 8, and at
least once for students
in grades 9 through
12; and

(ii) a science assessment
at least once for
students in grades 3
through 5, at least
once for students in
grades 6 through 9,
and at least once for
students in grades 10
through 12; and

(d) comply with Title VI of the
Civil Rights Act of 1964 as
amended, Title 20, Subtitle 6
of the State Government
Article, and not discriminate
in student admissions,
retention, or expulsion or
otherwise discriminate
against any student on the
basis of race, color, national
origin, ~~or~~ sexual
orientation, or gender
identity or expression.
Nothing herein shall require

any school or institution to adopt any rule, regulation, or policy that conflicts with its religious or moral teachings. However, all participating schools must agree that they will not discriminate in student admissions, retention, or expulsion or otherwise discriminate against any student based on race, color, national origin, ~~or~~ sexual orientation, or gender identity or expression. If a nonpublic school does not comply with these requirements, it shall reimburse MSDE all scholarship funds received under the BOOST Program for the 2022–2023 school year and may not charge the student tuition and fees instead. The only other legal remedy for violation of this provision is ineligibility for participating in the BOOST Program.

(2) MSDE shall establish procedures for the application and award process for scholarships for students who are eligible for the free or reduced price lunch program. The procedures shall include consideration for award adjustments if an eligible student becomes ineligible during the course of the school year.

(3) MSDE shall compile and certify a list of applicants that ranks eligible students by family income expressed as a percent of the most recent federal poverty levels.

(4) MSDE shall submit the ranked list

of applicants to the BOOST
Advisory Board.

(5) There is a BOOST Advisory Board that shall be appointed as follows: 2 members appointed by the Governor, 2 members appointed by the President of the Senate, 2 members appointed by the Speaker of the House of Delegates, and 1 member jointly appointed by the President and the Speaker to serve as the chair. A member of the BOOST Advisory Board may not be an elected official and may not have any financial interest in an eligible nonpublic school.

(6) The BOOST Advisory Board shall review and certify the ranked list of applicants and shall determine the scholarship award amounts. The BOOST Advisory Board shall take into account the needs of students with disabilities on an Individualized Education Plan or 504 Plan when determining scholarship award amounts.

(7) MSDE shall make scholarship awards to eligible students as determined by the BOOST Advisory Board.

(8) ~~The~~ Unless the student has special needs due to a disability, the amount of a scholarship award may not exceed the lesser of:

(a) the statewide average per pupil expenditure by local education agencies, as calculated by MSDE; or

(b) the tuition of the nonpublic school.

(9) In order to meet its BOOST Program reporting requirements to the budget committees, MSDE shall specify a date by which participating nonpublic schools must submit information to MSDE so that it may complete its required report. Any nonpublic schools that do not provide the necessary information by that specified date shall be ineligible to participate in the BOOST Program.

(10) Students who received a BOOST Program scholarship award in the prior year who still meet eligibility criteria for a scholarship shall receive a scholarship renewal award. For students who are receiving a BOOST Program scholarship for the first time, priority shall be given to students who attended public schools in the prior school year.

Further provided that the BOOST Advisory Board shall make all scholarship awards no later than December 31, 2022, for the 2022–2023 school year to eligible individuals. Any unexpended funds not awarded to students for scholarships shall be encumbered at the end of fiscal 2023 and available for scholarships in the 2023–2024 school year.

Further provided that \$700,000 of this appropriation shall be used only to provide an additional award for each student with special needs that is at least equal in amount to the BOOST Program scholarship award that a student is awarded in accordance with paragraph (6) above.

Further provided that MSDE shall submit a report to the budget committees by January 15, 2023, that includes the following:

- (1) the number of students receiving BOOST Program scholarships;
- (2) the amount of the BOOST Program scholarships received;
- (3) the number of certified and noncertified teachers in core subject areas for each nonpublic school participating in the BOOST Program;
- (4) the assessments being administered by nonpublic schools participating in the BOOST Program and the results of these assessments. MSDE shall report the assessment results reported by nonpublic schools to the budget committees in an aggregate manner that does not violate student data privacy;
- (5) in the aggregate, for each BOOST Program scholarship awarded (a) the nonpublic school and grade level attended by the student; (b) the school attended in the 2021–2022 school year by the student; and (c) if the student attended the same nonpublic school in the 2021–2022 school year, whether, what type, and how much nonpublic scholarship aid the student received in the 2021–2022 school year and will receive in the 2022–2023 school year;
- (6) the average household income of students receiving BOOST Program scholarships;
- (7) the racial breakdown of students receiving BOOST Program scholarships;

1	(8)	<u>the number of students designated</u>	
2		<u>as English language learners</u>	
3		<u>receiving BOOST Program</u>	
4		<u>scholarships;</u>	
5	(9)	<u>the number of special education</u>	
6		<u>students receiving BOOST</u>	
7		<u>Program scholarships;</u>	
8	(10)	<u>the county in which students</u>	
9		<u>receiving BOOST Program</u>	
10		<u>scholarships reside;</u>	
11	(11)	<u>the number of students who were</u>	
12		<u>offered BOOST Program</u>	
13		<u>scholarships but declined them as</u>	
14		<u>well as their reasons for declining the</u>	
15		<u>scholarships and the breakdown of</u>	
16		<u>students attending public and</u>	
17		<u>nonpublic schools for students who</u>	
18		<u>declined scholarships;</u>	
19	(12)	<u>the number of students who</u>	
20		<u>received BOOST Program</u>	
21		<u>scholarships for the 2021–2022</u>	
22		<u>school year who are attending</u>	
23		<u>public school for the 2022–2023</u>	
24		<u>school year as well as their reasons</u>	
25		<u>for returning to public schools; and</u>	
26	(13)	<u>the number of students who</u>	
27		<u>received BOOST Program</u>	
28		<u>scholarships for the 2021–2022</u>	
29		<u>school year who withdrew or were</u>	
30		<u>expelled from the nonpublic schools</u>	
31		<u>they were attending and the</u>	
32		<u>reasons for which they withdrew or</u>	
33		<u>were expelled; the schools they</u>	
34		<u>withdrew or were expelled from;</u>	
35		<u>and the length of time students</u>	
36		<u>receiving BOOST Program</u>	
37		<u>scholarships were enrolled at a</u>	
38		<u>nonpublic school before</u>	
39		<u>withdrawing or being expelled</u>	10,000,000
40	R00A03.06 Non–Public Schools Nursing Program		
41	General Fund Appropriation		2,500,000

BUDGET BILL

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cont

SUMMARY

Total General Fund Appropriation	33,773,810
Total Special Fund Appropriation	16,040,000
	<hr/>
Total Appropriation	49,813,810
	<hr/> <hr/>

CHILDREN'S CABINET INTERAGENCY FUND

R00A04.01 Children's Cabinet Interagency Fund	
General Fund Appropriation	24,243,650
	<hr/> <hr/>

Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

MARYLAND LONGITUDINAL DATA SYSTEM CENTER

R00A05.01 Maryland Longitudinal Data System Center	
General Fund Appropriation	2,543,117
	<hr/> <hr/>

MARYLAND CENTER FOR SCHOOL SAFETY

R00A06.01 Maryland Center for School Safety – Operations	
General Fund Appropriation	2,751,201
R00A06.02 Maryland Center for School Safety – Grants	
General Fund Appropriation	12,000,000
Special Fund Appropriation	10,600,000
	<hr/>

SUMMARY

Total General Fund Appropriation	14,751,201
Total Special Fund Appropriation	10,600,000
	<hr/>

1 Total Appropriation 25,351,201
 2

3 INTERAGENCY COMMISSION ON SCHOOL CONSTRUCTION

4 R00A07.01 Interagency Commission on School
 5 Construction

6 General Fund Appropriation, provided that
 7 \$300,000 of this appropriation may not be
 8 expended until the Interagency
 9 Commission on School Construction (IAC)
 10 submits to the budget committees two
 11 reports on Chapter 14 of 2018
 12 implementation requirements related to
 13 the Statewide Facilities Assessment, the
 14 Integrated Master Facility Asset Library
 15 (IMFAL), and recommendations from the
 16 Workgroup on the Assessment and
 17 Funding of School Facilities. The first
 18 report shall be submitted by July 15, 2022,
 19 and include:

20 (1) detailed information on steps taken
 21 by IAC to resolve outstanding data
 22 and dataset issues with the
 23 Department of Legislative Services
 24 and local education agencies (LEA)
 25 including, but not limited to:

26 (a) receipt of requested datasets;

27 (b) development of a data
 28 dictionary;

29 (c) confirmation of the accuracy
 30 of the facility condition index
 31 at the school, system, and
 32 LEA level; and

33 (d) calculations for, and
 34 confirmation of, the accuracy
 35 of the enrollment growth
 36 index;

37 (2) revisions to Maryland Educational
 38 Sufficiency Standards and details

as to how those standards will be
used in future school facility
assessments starting in fiscal 2022;

(3) regulations adopted by IAC that
support workgroup decisions
involving the use of assessment
data and revised sufficiency
standards; and

(4) progress on IMFAL, including the
implementation schedule for the
business processing system; system
costs for fiscal 2022, 2023 and 2024;
and progress on other key system
software and/or components needed
to integrate school construction
data for LEA use.

The second report should be submitted by
December 15, 2022, and include additional
actions taken by IAC in calendar 2022 to
complete the aforementioned tasks and
fulfill workgroup recommendations,
including progress made on items
submitted as part of the July 15, 2022,
report. The budget committees shall have
45 days from the date of the receipt of the
second report to review and comment.
Funds restricted pending the receipt of a
report may not be transferred by budget
amendment or otherwise to any other
purpose and shall revert to the General
Fund if the report is not submitted to the
budget committees.

Further provided that \$100,000 of this
appropriation for the Interagency
Commission on School Construction (IAC)
may not be expended until the agency
submits a study to the budget committees
by December 31, 2022, on public charter
and public contract school facilities. IAC, in
consultation with the Maryland
Association of Public Charter Schools, shall
provide the following information on all
charter school facilities in Maryland:

- (1) local education agency (LEA),
school name, charter school vendor,
and years in current building;
- (2) history of building acquisition,
status, and use including:

 - (a) age;
 - (b) acquisition process;
 - (c) current ownership status
(rented, leased, privately
owned);
 - (d) contract status with LEA,
third-party vendor, or local
jurisdiction; and
 - (e) anticipated length of tenure
in building;
- (3) current replacement value based on
the most recent facility assessment
either by IAC, a third-party
contractor, or LEA;
- (4) current maintenance condition
based on the most recent
assessment conducted either by
IAC, a third-party contractor, or
LEA;
- (5) average annual cost from fiscal
2017 to fiscal 2021 for lease/rental,
facility maintenance, and building
use, including both capital and
non-capital expenses;
- (6) total cost in fiscal 2022, and
anticipated costs in fiscal 2023, for
lease/rental, facility maintenance,
and building use including both
capital and non-capital expenses;
- (7) breakout of costs, if needed, for

capital and non-capital expenses
shared between LEAs, county
governments, charter school
vendors, and/or third-party
investors; and

(8) any other information valuable to
the budget committees regarding
local or Statewide charter school
facility conditions or expenses.

The budget committees shall have 45 days
from the receipt of the report to review and
comment. Funds restricted pending the
receipt of a report may not be transferred
by budget amendment or otherwise to any
other purpose and shall revert to the
General Fund if the report is not submitted
to the budget committees

4,849,677

R00A07.02 Capital Appropriation

General Fund Appropriation 257,779,000

Federal Fund Appropriation 40,000,000 297,779,000

R00A07.03 School Safety Grant Program

General Fund Appropriation, provided that
\$3,500,000 of this appropriation made for
the purpose of funding security
improvements in nonpublic schools may be
provided only to nonpublic schools that
were eligible to participate in the Aid to
Non-Public Schools R00A03.04 (for the
purchase of textbooks or computer
hardware and software for loans to
students in eligible nonpublic schools)
during the 2021-2022 school year or
nonpublic schools that serve students with
disabilities through the Non-Public
Placement Program R00A02.07
Subprogram 0762, with a maximum
amount of \$65 per eligible nonpublic school
student for participating schools, except
that at schools where at least 20% of the
students are eligible for the free or
reduced-price meal program or for schools
that service students with disabilities

BUDGET BILL

through the Non-Public Placement
 Program, there shall be a distribution of
 \$85 per student, and no individual school
 may receive less than \$5,000. Payment for
 work completed under this program will be
 through reimbursement to the grant
 recipient 13,500,000

SUMMARY

Total General Fund Appropriation 276,128,677
 Total Federal Fund Appropriation 40,000,000

 Total Appropriation 316,128,677
 =====

OFFICE OF THE INSPECTOR GENERAL

R00A08.01 Office of the Inspector General
 General Fund Appropriation 2,071,745
 =====

ACCOUNTABILITY AND IMPLEMENTATION BOARD

R00A09.01 Accountability and Implementation
 Board
 Special Fund Appropriation 4,800,000
 =====

MARYLAND STATE LIBRARY AGENCY

MARYLAND STATE LIBRARY

R11A11.01 Maryland State Library
 General Fund Appropriation 3,838,303
 Federal Fund Appropriation 1,223,000 5,061,303

R11A11.02 Public Library Aid
 General Fund Appropriation 46,662,119
 Federal Fund Appropriation 2,500,000 49,162,119

R11A11.03 State Library Network
 General Fund Appropriation 20,542,611

BUDGET BILL

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1	R11A11.04 Aid for Local Library Employee Fringe		
2	Benefits		
3	General Fund Appropriation		20,776,867

SUMMARY

5	Total General Fund Appropriation		91,819,900
6	Total Federal Fund Appropriation		3,723,000

8	Total Appropriation		95,542,900
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MORGAN STATE UNIVERSITY

11	R13M00.00 Morgan State University		
12	Current Unrestricted Appropriation	270,190,675	
13	Current Restricted Appropriation	54,625,696	324,816,371

ST. MARY'S COLLEGE OF MARYLAND

16	R14D00.00 St. Mary's College of Maryland		
17	Current Unrestricted Appropriation	72,490,503	
18	Current Restricted Appropriation	4,500,000	76,990,503

MARYLAND PUBLIC BROADCASTING COMMISSION

21	R15P00.01 Executive Direction and Control		
22	Special Fund Appropriation		1,075,983

23	R15P00.02 Administration and Support Services		
24	General Fund Appropriation	10,363,310	
25	Special Fund Appropriation	849,598	11,212,908

27	R15P00.03 Broadcasting		
28	Special Fund Appropriation		11,380,676

Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

34	R15P00.04 Content Enterprises		
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BUDGET BILL

1	Special Fund Appropriation	6,749,265	
2	Federal Fund Appropriation	466,551	7,215,816
3			

Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

SUMMARY

10	Total General Fund Appropriation		10,363,310
11	Total Special Fund Appropriation		20,055,522
12	Total Federal Fund Appropriation		466,551
13			
14	Total Appropriation		30,885,383
15			

UNIVERSITY SYSTEM OF MARYLAND

UNIVERSITY OF MARYLAND, BALTIMORE CAMPUS

R30B21.00 University of Maryland, Baltimore

Campus

Current Unrestricted Appropriation, provided that \$200,000 of this appropriation made for the purpose of the University of Maryland, Baltimore Campus may not be expended for that purpose but instead may be used only to provide a grant to the Global Virus Network. Funds not expended for this restricted purpose may not be transferred by budget amendment or otherwise to any other purpose and shall be canceled

30		741,889,888	
31	Current Restricted Appropriation	645,080,257	1,386,970,145
32			

UNIVERSITY OF MARYLAND, COLLEGE PARK CAMPUS

R30B22.00 University of Maryland, College Park

Campus

36	Current Unrestricted Appropriation	1,785,068,471	
37	Current Restricted Appropriation	471,484,053	2,256,552,524
38			

BOWIE STATE UNIVERSITY

R30B23.00 Bowie State University

Current Unrestricted Appropriation	141,107,745	
Current Restricted Appropriation	28,709,513	169,817,258

TOWSON UNIVERSITY

R30B24.00 Towson University

Current Unrestricted Appropriation	496,153,482	
Current Restricted Appropriation	59,800,000	555,953,482

UNIVERSITY OF MARYLAND EASTERN SHORE

R30B25.00 University of Maryland Eastern Shore

Current Unrestricted Appropriation	98,551,416	
Current Restricted Appropriation	48,603,470	147,154,886

FROSTBURG STATE UNIVERSITY

R30B26.00 Frostburg State University

Current Unrestricted Appropriation	106,132,297	
Current Restricted Appropriation	16,084,150	122,216,447

COPPIN STATE UNIVERSITY

R30B27.00 Coppin State University

Current Unrestricted Appropriation	80,817,219	
Current Restricted Appropriation	24,615,973	105,433,192

UNIVERSITY OF BALTIMORE

R30B28.00 University of Baltimore

Current Unrestricted Appropriation	110,271,779	
Current Restricted Appropriation	26,562,284	136,834,063

SALISBURY UNIVERSITY

R30B29.00 Salisbury University

Current Unrestricted Appropriation	187,922,099	
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BUDGET BILL

1	Current Restricted Appropriation	13,940,000	201,862,099
2		<hr/>	<hr/>
3	UNIVERSITY OF MARYLAND GLOBAL CAMPUS		
4	R30B30.00 University of Maryland Global Campus		
5	Current Unrestricted Appropriation	423,524,643	
6	Current Restricted Appropriation	56,917,378	480,442,021
7		<hr/>	<hr/>
8	UNIVERSITY OF MARYLAND BALTIMORE COUNTY		
9	R30B31.00 University of Maryland Baltimore		
10	County		
11	Current Unrestricted Appropriation	421,839,976	
12	Current Restricted Appropriation	92,096,409	513,936,385
13		<hr/>	<hr/>
14	UNIVERSITY OF MARYLAND CENTER FOR ENVIRONMENTAL SCIENCE		
15	R30B34.00 University of Maryland Center for		
16	Environmental Science		
17	Current Unrestricted Appropriation	31,264,455	
18	Current Restricted Appropriation	18,230,003	49,494,458
19		<hr/>	<hr/>
20	UNIVERSITY SYSTEM OF MARYLAND OFFICE		
21	R30B36.00 University System of Maryland Office		
22	Current Unrestricted Appropriation	29,619,290	
23	Current Restricted Appropriation	2,000,000	31,619,290
24		<hr/>	<hr/>
25	UNIVERSITIES AT SHADY GROVE		
26	R30B37.00 Universities at Shady Grove		
27	Current Unrestricted Appropriation	30,638,586	
28	Current Restricted Appropriation	850,000	31,488,586
29		<hr/>	<hr/>
30	MARYLAND HIGHER EDUCATION COMMISSION		
31	R62I00.01 General Administration		
32	General Fund Appropriation, <u>provided that</u>		
33	<u>since the Maryland Higher Education</u>		
34	<u>Commission (MHEC) has had four or more</u>		
35	<u>repeat findings in the most recent fiscal</u>		

compliance audit issued by the Office of
Legislative Audits (OLA), \$100,000 of this
agency's administrative appropriation may
not be expended unless:

(1) MHEC has taken corrective action
with respect to all repeat audit
findings on or before November 1,
2022; and

(2) a report is submitted to the budget
committees by OLA listing each
repeat audit finding along with a
determination that each repeat
finding was corrected. The budget
committees shall have 45 days from
the date of the receipt of the report
to review and comment to allow for
funds to be released prior to the end
of fiscal 2023

29,430,889

Special Fund Appropriation

1,180,046

Federal Fund Appropriation

366,654

30,977,589

Funds are appropriated in other agency
budgets to pay for services provided by this
program. Authorization is hereby granted
to use these receipts as special funds for
operating expenses in this program.

R62I00.02 College Prep/Intervention Program

General Fund Appropriation

750,000

R62I00.03 Joseph A. Sellinger Formula for Aid to

Non-Public Institutions of Higher Education

General Fund Appropriation

118,598,457

R62I00.05 The Senator John A. Cade Funding

Formula for the Distribution of Funds to

Community Colleges

General Fund Appropriation

368,038,289

R62I00.06 Aid to Community Colleges – Fringe

Benefits

General Fund Appropriation

61,674,264

R62I00.07 Educational Grants

BUDGET BILL

1	General Fund Appropriation	17,943,518	
2	Special Fund Appropriation	1,000,000	
3	Federal Fund Appropriation	38,826	18,982,344
4			
5	Funds are appropriated in other agency		
6	budgets to pay for services provided by this		
7	program. Authorization is hereby granted		
8	to use these receipts as special funds for		
9	operating expenses in this program.		
10	To provide Education Grants to various State,		
11	Local and Private Entities		
12	Achieving a Better Life Experience		
13	(ABLE) Program	344,157	
14	Complete College Maryland	250,000	
15	Regional Higher Education		
16	Centers	1,409,861	
17	Washington Center for Internships		
18	and Academic Seminars	350,000	
19	UMB–WellMobile	1,285,000	
20	John R. Justice Grant	38,826	
21	Colleges Savings Plan Match ...	10,979,500	
22	Cyber Warrior Diversity		
23	Program	2,500,000	
24	Near Completer Grants	375,000	
25	GEAR UP Scholarships	1,091,340	
26	Hunger–Free Campus Grant		
27	Program	150,000	
28	Inmate Training and Job Pilot		
29	Program	300,000	
30	Teacher Quality and Diversity		
31	Grant Program	1,000,000	
32	R62I00.09 2+2 Transfer Scholarship Program		
33	General Fund Appropriation	2,000,000	
34	Special Fund Appropriation	300,000	2,300,000
35			
36	R62I00.10 Educational Excellence Awards		
37	General Fund Appropriation		100,000,000
38	R62I00.12 Senatorial Scholarships		
39	General Fund Appropriation		7,020,655
40	R62I00.14 Edward T. and Mary A. Conroy		

BUDGET BILL

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1	Memorial Scholarship and Jean B. Cryor		
2	Memorial Scholarship Program		
3	General Fund Appropriation		3,000,000
4	R62I00.15 Delegate Scholarships		
5	General Fund Appropriation		7,139,723
6	R62I00.16 Charles W. Riley Firefighter and		
7	Ambulance and Rescue Squad Member		
8	Scholarship Program		
9	Special Fund Appropriation		358,000
10	R62I00.17 Graduate and Professional Scholarship		
11	Program		
12	General Fund Appropriation		1,174,473
13	R62I00.21 Jack F. Tolbert Memorial Student		
14	Grant Program		
15	General Fund Appropriation		200,000
16	R62I00.26 Janet L. Hoffman Loan Assistance		
17	Repayment Program		
18	General Fund Appropriation	1,305,000	
19	Special Fund Appropriation	65,000	1,370,000
20			
21	R62I00.27 Maryland Loan Assistance Repayment		
22	Program for Foster Care Recipients		
23	General Fund Appropriation		100,000
24	R62I00.33 Part-Time Grant Program		
25	General Fund Appropriation		5,087,780
26	R62I00.36 Workforce Shortage Student Assistance		
27	Grants		
28	General Fund Appropriation		1,229,853
29	R62I00.37 Veterans of the Afghanistan and Iraq		
30	Conflicts Scholarship		
31	General Fund Appropriation, <u>provided it is the</u>		
32	<u>intent of the General Assembly that the</u>		
33	<u>Maryland Higher Education Commission</u>		
34	<u>consider opportunities to rename the</u>		
35	<u>scholarship fund to include recognition of</u>		
36	<u>Senator Douglas J.J. Peters</u>		750,000
37	R62I00.38 Nurse Support Program II		

BUDGET BILL

1	Special Fund Appropriation	18,135,571
2	R62I00.43 Maryland Higher Education Outreach	
3	and College Access Program	
4	General Fund Appropriation	200,000
5	R62I00.44 Somerset Economic Impact Scholarship	
6	General Fund Appropriation	12,000
7	R62I00.45 Workforce Development Sequence	
8	Scholarships	
9	General Fund Appropriation	1,000,000
10	R62I00.46 Cybersecurity Public Service	
11	Scholarship	
12	General Fund Appropriation	1,000,000
13	R62I00.47 Community College Facilities Renewal	
14	Grant Program	
15	General Fund Appropriation	3,352,000
16	R62I00.48 Maryland Community College Promise	
17	Scholarship Program	
18	General Fund Appropriation	15,000,000
19	R62I00.49 Teaching Fellows for Maryland	
20	Scholarships	
21	Special Fund Appropriation	8,000,000
22	R62I00.51 Richard W. Collins III Leadership with	
23	Honor Scholarship Program	
24	General Fund Appropriation	1,000,000
25	R62I00.52 Maryland Loan Assistance Repayment	
26	Program for Police Officers	
27	General Fund Appropriation	1,500,000
28	R62I00.53 Maryland Police Officers Scholarship	
29	Program	
30	General Fund Appropriation	8,500,000
31	R62I00.54 Maryland Loan Assistance Repayment	
32	Program for Nurses and Nursing Assistants	
33	General Fund Appropriation	2,000,000

BUDGET BILL

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1	Total General Fund Appropriation	759,006,901
2	Total Special Fund Appropriation	29,038,617
3	Total Federal Fund Appropriation	405,480

5	Total Appropriation	788,450,998
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HIGHER EDUCATION

R75T00.01 Support for State Operated Institutions
of Higher Education

The following amounts constitute the General Fund appropriation for the State operated institutions of higher education. The State Comptroller is hereby authorized to transfer these amounts to the accounts of the programs indicated below in four equal allotments; said allotments to be made on July 1 and October 1 of 2022 and January 1 and April 1 of 2023. Neither this appropriation nor the amounts herein enumerated constitute a lump sum appropriation as contemplated by Sections 7-207 and 7-233 of the State Finance and Procurement Article of the Code.

Program	Title
R30B21	University of Maryland, Baltimore Campus261,240,747
R30B22	University of Maryland, College Park Campus573,943,157
R30B23	Bowie State University ...49,154,838
R30B24	Towson University141,802,111
R30B25	University of Maryland Eastern Shore47,744,655
R30B26	Frostburg State University44,623,476
R30B27	Coppin State University52,966,849
R30B28	University of Baltimore ..44,270,756
R30B29	Salisbury University61,688,376
R30B30	University of Maryland Global Campus43,813,630
R30B31	University of Maryland Baltimore County156,775,875

1	R30B34 University of Maryland	
2	Center for Environmental	
3	Science	22,422,836
4	R30B36 University System of	
5	Maryland Office	20,104,014
6	R30B37 Universities at Shady	
7	Grove	22,244,918
8		
9	Subtotal University System	
10	of Maryland	1,542,796,238
11	R95C00 Baltimore City	
12	Community College	43,735,135
13	R14D00 St. Mary's College	
14	of Maryland	28,236,788
15	R13M00 Morgan State	
16	University	135,661,547
17		
18	General Fund Appropriation, <u>provided that</u>	
19	<u>\$200,000 of this appropriation made for the</u>	
20	<u>purpose of the University of Maryland,</u>	
21	<u>Baltimore Campus may not be expended</u>	
22	<u>for that purpose but instead may be used</u>	
23	<u>only to provide a grant to the Global Virus</u>	
24	<u>Network. Funds not expended for this</u>	
25	<u>restricted purpose may not be transferred</u>	
26	<u>by budget amendment or otherwise to any</u>	
27	<u>other purpose and shall revert to the</u>	
28	<u>General Fund</u>	1,750,429,708
29	Further provided that general fund	
30	appropriation of \$675,481 for the	
31	University of Maryland Eastern Shore	
32	(R30B25), \$5,666,728 for Coppin State	
33	University (R30B27), and \$15,113,291 for	
34	Morgan State University (R13M00) shall	
35	only be used for eligible purposes as	
36	provided in Section 15–126 of the	
37	Education Article. Any unspent funds are	
38	to be transferred to the Historically Black	
39	Colleges and Universities Reserve Fund at	
40	the end of the fiscal year as provided in	
41	Section 15–127 of the Education Article.	
42	The following amounts constitute an estimate	
43	of Special Fund revenues derived from the	
44	Higher Education Investment Fund,	

Cigarette Restitution Fund, and the Maryland Emergency Medical System Operations Fund. These revenues support the Special Fund appropriation for the State operated institutions of higher education. The State Comptroller is hereby authorized to transfer these amounts to the accounts of the programs indicated below in four allotments; said allotments to be made on July 1 and October 1 of 2022 and January 1 and April 1 of 2023. To the extent revenue attainment is lower than estimated, the State Comptroller shall adjust the transfers at year's end. Neither this appropriation nor the amounts herein enumerated constitute a lump sum appropriation as contemplated by Sections 7-207 and 7-233 of the State Finance and Procurement Article of the Code.

Program	Title
R30B21	University of Maryland,
	Baltimore Campus17,357,441
R30B22	University of Maryland,
	College Park Campus55,538,275
R30B23	Bowie State University ...13,905,044
R30B24	Towson University8,903,297
R30B25	University of Maryland
	Eastern Shore8,614,138
R30B26	Frostburg State
	University3,102,381
R30B27	Coppin State
	University3,458,593
R30B28	University of Baltimore2,701,709
R30B29	Salisbury University3,954,530
R30B30	University of Maryland
	Global Campus3,115,709
R30B31	University of Maryland
	Baltimore County9,608,361
R30B34	University of Maryland
	Center for Environmental
	Science1,671,168
R30B36	University System of
	Maryland Office1,449,506
R30B37	Universities at Shady
	Grove1,430,035

BUDGET BILL

1	Subtotal University System		
2	of Maryland	134,810,187	
3	R13M00 Morgan State		
4	University	3,861,081	
5	R14D00 St. Mary's College		
6	of Maryland	2,549,840	
7			
8	Special Fund Appropriation, provided that		
9	\$9,872,593 of this appropriation shall be		
10	used by the University of Maryland,		
11	College Park (R30B22) for no other purpose		
12	than to support the Maryland Fire and		
13	Rescue Institute as provided in Section		
14	13-955 of the Transportation Article.		
15	Further provided that special fund		
16	appropriation of \$10,572,037 for Bowie		
17	State University (R30B23) and \$5,427,963		
18	for the University of Maryland Eastern		
19	Shore (R30B25) shall only be used for		
20	eligible purposes as provided in Section		
21	15-126 of the Education Article. Any		
22	unspent funds are to be transferred to the		
23	Historically Black Colleges and		
24	Universities Reserve Fund at the end of the		
25	fiscal year as provided in Section 15-127 of		
26	the Education Article	141,221,108	1,891,650,816
27			
28	BALTIMORE CITY COMMUNITY COLLEGE		
29	R95C00.00 Baltimore City Community College		
30	Current Unrestricted Appropriation	62,965,791	
31	Current Restricted Appropriation	20,675,565	83,641,356
32			
33	MARYLAND SCHOOL FOR THE DEAF		
34	R99E01.00 Services and Institutional Operations		
35	General Fund Appropriation	37,799,763	
36	Special Fund Appropriation	482,235	
37	Federal Fund Appropriation	442,966	38,724,964
38			
39	Funds are appropriated in other agency		
40	budgets to pay for services provided by this		

1 program. Authorization is hereby granted
2 to use these receipts as special funds for
3 operating expenses in this program.

BUDGET BILL**DEPARTMENT OF HOUSING AND COMMUNITY DEVELOPMENT****OFFICE OF THE SECRETARY****S00A20.01 Office of the Secretary**

General Fund Appropriation	1,228,024	
Special Fund Appropriation	4,031,589	
Federal Fund Appropriation	279,569	5,539,182

S00A20.03 Office of Management Services

Special Fund Appropriation	8,499,828	
Federal Fund Appropriation	3,801,860	12,301,688

SUMMARY

Total General Fund Appropriation	1,228,024	
Total Special Fund Appropriation	12,531,417	
Total Federal Fund Appropriation	4,081,429	

Total Appropriation	17,840,870
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DIVISION OF CREDIT ASSURANCE**S00A22.01 Maryland Housing Fund**

Special Fund Appropriation	563,505
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S00A22.02 Asset Management

Special Fund Appropriation	6,346,901
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SUMMARY

Total Special Fund Appropriation	6,910,406
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DIVISION OF NEIGHBORHOOD REVITALIZATION**S00A24.01 Neighborhood Revitalization**

General Fund Appropriation	16,193,384	
Special Fund Appropriation	10,406,558	
Federal Fund Appropriation	37,841,593	64,441,535

S00A24.02 Neighborhood Revitalization – Capital

1 Appropriation
2 General Fund Appropriation, provided that
3 \$1,750,000 of this appropriation made for
4 the purpose of the Project C.O.R.E.
5 program in the Strategic Demolition Fund
6 may only be used to provide grants as
7 follows:

(1) \$1,000,000 for the Baltimore City Department of Recreation and Parks for the acquisition, planning, design, construction, repair, renovation, reconstruction, site improvement, and capital equipping of the Solo Gibbs Recreation Center project; and

(2) \$750,000 for the Cherry Hill Development Corporation for the acquisition, planning, design, construction, repair, renovation, reconstruction, site improvement, and capital equipping of community redevelopment projects in Cherry Hill.

24 Funds not expended for this restricted purpose
 25 may not be transferred by budget
 26 amendment or otherwise to any other
 27 purpose and shall revert to the General
 28 Fund

29	Special Fund Appropriation	2,200,000	
30	Federal Fund Appropriation	12,000,000	104,000,000
31			

32 SUMMARY

33	Total General Fund Appropriation	105,993,384
34	Total Special Fund Appropriation	12,606,558
35	Total Federal Fund Appropriation	49,841,593
36		

37	Total Appropriation	168,441,535
38		<hr/>

BUDGET BILL

1	S00A25.01 Administration		
2	Special Fund Appropriation		5,257,967
3	S00A25.02 Housing Development Program		
4	Special Fund Appropriation	5,027,844	
5	Federal Fund Appropriation	409,174	5,437,018
6		<hr/>	
7	S00A25.03 Single Family Housing		
8	Special Fund Appropriation	5,139,535	
9	Federal Fund Appropriation	578,784	5,718,319
10		<hr/>	
11	Funds are appropriated in other agency		
12	budgets to pay for services provided by this		
13	program. Authorization is hereby granted		
14	to use these receipts as special funds for		
15	operating expenses in this program.		
16	S00A25.04 Housing and Building Energy Programs		
17	Special Fund Appropriation	24,292,937	
18	Federal Fund Appropriation	5,172,873	29,465,810
19		<hr/>	
20	Funds are appropriated in other agency		
21	budgets to pay for services provided by this		
22	program. Authorization is hereby granted		
23	to use these receipts as special funds for		
24	operating expenses in this program.		
25	S00A25.05 Rental Services Programs		
26	General Fund Appropriation	2,333,000	
27	Federal Fund Appropriation	276,937,208	279,270,208
28		<hr/>	
29	Funds are appropriated in other agency		
30	budgets to pay for services provided by this		
31	program. Authorization is hereby granted		
32	to use these receipts as special funds for		
33	operating expenses in this program.		
34	S00A25.07 Rental Housing Programs – Capital		
35	Appropriation		
36	General Fund Appropriation	42,000,000	
37	Special Fund Appropriation	16,500,000	
38	Federal Fund Appropriation	9,000,000	67,500,000
39		<hr/>	

BUDGET BILL

179

S00A25.08 Homeownership Programs – Capital

Appropriation

General Fund Appropriation	27,000,000	
Special Fund Appropriation	15,000,000	42,000,000

S00A25.09 Special Loan Programs – Capital

Appropriation

General Fund Appropriation	4,000,000	
Special Fund Appropriation	4,400,000	
Federal Fund Appropriation	2,000,000	10,400,000

S00A25.10 Partnership Rental Housing – Capital

Appropriation

General Fund Appropriation		12,000,000
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S00A25.15 Housing and Building Energy

Programs – Capital Appropriation

Special Fund Appropriation	14,850,000	
Federal Fund Appropriation	1,000,000	15,850,000

SUMMARY

Total General Fund Appropriation		87,333,000
Total Special Fund Appropriation		90,468,283
Total Federal Fund Appropriation		295,098,039

Total Appropriation		472,899,322
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DIVISION OF INFORMATION TECHNOLOGY

S00A26.01 Information Technology

Special Fund Appropriation	2,001,061	
Federal Fund Appropriation	1,724,197	3,725,258

DIVISION OF FINANCE AND ADMINISTRATION

S00A27.01 Finance and Administration

Special Fund Appropriation	6,421,408	
Federal Fund Appropriation	390,805	6,812,213

BUDGET BILL

1	MARYLAND AFRICAN AMERICAN MUSEUM CORPORATION	
2	S50B01.01 General Administration	
3	General Fund Appropriation	2,000,000
4		<u><u>2,000,000</u></u>

DEPARTMENT OF COMMERCE

OFFICE OF THE SECRETARY

T00A00.01 Office of the Secretary

General Fund Appropriation	1,563,285	
Special Fund Appropriation	72,395	
Federal Fund Appropriation	27,552	1,663,232

T00A00.02 Office of Policy and Research

General Fund Appropriation	1,645,912	
Special Fund Appropriation	163,570	
Federal Fund Appropriation	22,737	1,832,219

T00A00.03 Office of the Attorney General

General Fund Appropriation	5,750	
Special Fund Appropriation	1,458,001	
Federal Fund Appropriation	5,300	1,469,051

T00A00.08 Division of Administration and
Technology

General Fund Appropriation	4,503,098	
Special Fund Appropriation	1,389,023	
Federal Fund Appropriation	137,419	6,029,540

T00A00.10 Maryland Marketing Partnership

General Fund Appropriation	1,000,000	
Special Fund Appropriation	1,000,000	2,000,000

SUMMARY

Total General Fund Appropriation	8,718,045	
Total Special Fund Appropriation	4,082,989	
Total Federal Fund Appropriation	193,008	

Total Appropriation	12,994,042	
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DIVISION OF BUSINESS AND INDUSTRY SECTOR DEVELOPMENT

T00F00.01 Managing Director of Business and

BUDGET BILL

1	Industry Sector Development		
2	General Fund Appropriation	659,323	
3	Special Fund Appropriation	108,429	767,752
4		<hr/>	
5	T00F00.03 Maryland Small Business Development		
6	Financing Authority		
7	Special Fund Appropriation		1,663,375
8	T00F00.04 Office of Business Development		
9	General Fund Appropriation	4,520,363	
10	Special Fund Appropriation	357,495	4,877,858
11		<hr/>	
12	T00F00.05 Office of Strategic Industries and		
13	Entrepreneurship		
14	General Fund Appropriation	4,081,129	
15	Special Fund Appropriation	394,859	4,475,988
16		<hr/>	
17	T00F00.07 Partnership for Workforce Quality		
18	General Fund Appropriation		1,000,000
19	T00F00.08 Office of Finance Programs		
20	Special Fund Appropriation		3,556,186
21	T00F00.09 Maryland Small Business Development		
22	Financing Authority – Business Assistance		
23	General Fund Appropriation	1,500,000	
24	Special Fund Appropriation	3,860,000	5,360,000
25		<hr/>	
26	T00F00.10 Office of International Investment and		
27	Trade		
28	General Fund Appropriation	2,836,332	
29	Special Fund Appropriation	100,000	
30	Federal Fund Appropriation	714,000	3,650,332
31		<hr/>	
32	T00F00.11 Maryland Nonprofit Development Fund		
33	Special Fund Appropriation		337,500
34	T00F00.12 Maryland Biotechnology Investment		
35	Tax Credit Reserve Fund		
36	General Fund Appropriation		12,000,000
37	T00F00.13 Office of Military Affairs and Federal		

BUDGET BILL

183

1	Affairs		
2	General Fund Appropriation	920,994	
3	Special Fund Appropriation	198,518	
4	Federal Fund Appropriation	2,509,248	3,628,760
5		<hr/>	
6	T00F00.15 Small, Minority, and Women–Owned		
7	Businesses Account		
8	Special Fund Appropriation		19,991,945
9	T00F00.18 Military Personnel and		
10	Service–Disabled Veteran Loan Program		
11	Special Fund Appropriation		300,000
12	T00F00.19 Innovation Investment Incentive Tax		
13	Credit Program		
14	General Fund Appropriation		2,000,000
15	T00F00.20 Maryland E–Nnovation Initiative		
16	Special Fund Appropriation		8,500,000
17	T00F00.21 Maryland Economic Adjustment Fund		
18	Special Fund Appropriation		200,000
19	T00F00.23 Maryland Economic Development		
20	Assistance Authority and Fund		
21	Special Fund Appropriation		17,500,000
22	T00F00.24 More Jobs for Marylanders Tax Credit		
23	Reserve Fund		
24	General Fund Appropriation		30,030,530
25	T00F00.27 Business Telework Assistance Grant		
26	Program		
27	General Fund Appropriation		1,000,000
28	T00F00.28 Non–Profit Shared Services Support		
29	Program		
30	General Fund Appropriation		5,000,000
31	SUMMARY		
32	Total General Fund Appropriation		65,548,671
33	Total Special Fund Appropriation		57,068,307
34	Total Federal Fund Appropriation		3,223,248
35			<hr/>

BUDGET BILL

1	Total Appropriation	125,840,226
2		
3	DIVISION OF TOURISM, FILM AND THE ARTS	
4	T00G00.01 Office of the Assistant Secretary	
5	General Fund Appropriation	329,552
6	T00G00.02 Office of Tourism Development	
7	General Fund Appropriation	5,044,819
8	T00G00.03 Maryland Tourism Development Board	
9	General Fund Appropriation, <u>provided that</u>	
10	<u>\$1,100,000 of this appropriation made for</u>	
11	<u>the purpose of Maryland Tourism</u>	
12	<u>Development Board grants may not be</u>	
13	<u>used for that purpose but instead may be</u>	
14	<u>used only to provide the following grants in</u>	
15	<u>the specified amounts:</u>	
16	(1) <u>\$1,000,000 to the Downtown</u>	
17	<u>Partnership of Baltimore, Inc. for</u>	
18	<u>security and safety enhancements</u>	
19	<u>in the central business district; and</u>	
20	(2) <u>\$100,000 to Visit Baltimore for</u>	
21	<u>wayfinding signs for the National</u>	
22	<u>Great Blacks in Wax Museum, the</u>	
23	<u>Reginald F. Lewis Museum of</u>	
24	<u>Maryland African American</u>	
25	<u>History and Culture, Arena</u>	
26	<u>Players, Inc., and the Eubie Blake</u>	
27	<u>National Jazz Institute and</u>	
28	<u>Cultural Center, Inc.</u>	
29	<u>Funds not expended for this restricted purpose</u>	
30	<u>may not be transferred by budget</u>	
31	<u>amendment or otherwise to any other</u>	
32	<u>purpose and shall revert to the General</u>	
33	<u>Fund. Further provided that these funds</u>	
34	<u>are intended to supplement rather than</u>	
35	<u>supplant other funding provided by the</u>	
36	<u>Office of Tourism Development to the</u>	
37	<u>Downtown Partnership of Baltimore, Inc.</u>	
38	<u>and Visit Baltimore</u>	12,360,000
39	Special Fund Appropriation	300,000
40		12,660,000

BUDGET BILL

185

1	T00G00.04 Office of Marketing and		
2	Communications		
3	General Fund Appropriation	1,903,630	
4	Special Fund Appropriation	214,823	2,118,453
5		<hr/>	
6	T00G00.05 Maryland State Arts Council		
7	General Fund Appropriation	26,777,358	
8	Special Fund Appropriation	1,300,000	
9	Federal Fund Appropriation	771,162	28,848,520
10		<hr/>	
11	T00G00.08 Preservation of Cultural Arts Program		
12	Special Fund Appropriation		1,300,000
13	T00G00.09 Baltimore Symphony Orchestra (BSO)		
14	General Fund Appropriation		1,300,000
15	SUMMARY		
16	Total General Fund Appropriation		47,718,359
17	Total Special Fund Appropriation		3,114,823
18	Total Federal Fund Appropriation		771,162
19			<hr/>
20	Total Appropriation		51,601,344
21			<hr/> <hr/>
22	MARYLAND TECHNOLOGY DEVELOPMENT CORPORATION		
23	T50T01.01 Technology Development, Transfer and		
24	Commercialization		
25	General Fund Appropriation		4,735,816
26	T50T01.03 Maryland Stem Cell Research Fund		
27	General Fund Appropriation		10,000,000
28	T50T01.04 Maryland Innovation Initiative		
29	General Fund Appropriation		5,300,000
30	T50T01.05 Cybersecurity Investment Fund		
31	General Fund Appropriation		900,000
32	T50T01.08 Second Stage Business Incubator		
33	General Fund Appropriation		1,000,000

BUDGET BILL

1	T50T01.10 Minority Pre–Seed Investment Fund	
2	General Fund Appropriation	5,000,000
3	T50T01.11 Maryland Innovation Initiative	
4	University Pilot Program	
5	General Fund Appropriation	500,000
6	T50T01.12 Inclusion Fund	
7	General Fund Appropriation	750,000
8	SUMMARY	
9	Total General Fund Appropriation	28,185,816
10		<hr/>
11	Total Appropriation	28,185,816
12		<hr/> <hr/>

DEPARTMENT OF THE ENVIRONMENT

OFFICE OF THE SECRETARY

U00A01.01 Office of the Secretary

General Fund Appropriation	936,195	
Special Fund Appropriation	531,748	
Federal Fund Appropriation	1,146,347	2,614,290

U00A01.03 Capital Appropriation – Water Quality

Revolving Loan Fund		
General Fund Appropriation	7,686,000	
Special Fund Appropriation	106,918,000	
Federal Fund Appropriation	38,429,000	153,033,000

U00A01.04 Capital Appropriation – Hazardous

Substance Clean-Up Program		
General Fund Appropriation		777,000

U00A01.05 Capital Appropriation – Drinking

Water Revolving Loan Fund		
General Fund Appropriation	4,068,000	
Special Fund Appropriation	17,460,000	
Federal Fund Appropriation	20,338,000	41,866,000

U00A01.11 Capital Appropriation – Bay

Restoration Fund – Wastewater		
Special Fund Appropriation		78,056,000

U00A01.12 Capital Appropriation – Bay

Restoration Fund – Septic Systems		
Special Fund Appropriation		15,000,000

SUMMARY

Total General Fund Appropriation	13,467,195	
Total Special Fund Appropriation	217,965,748	
Total Federal Fund Appropriation	59,913,347	

Total Appropriation	291,346,290	
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OPERATIONAL SERVICES ADMINISTRATION

BUDGET BILL

1 U00A02.02 Operational Services Administration

2	General Fund Appropriation	5,823,182	
3	Special Fund Appropriation	3,171,336	
4	Federal Fund Appropriation	1,478,251	10,472,769
5		<hr/>	<hr/>

6 Funds are appropriated in other agency
7 budgets to pay for services provided by this
8 program. Authorization is hereby granted
9 to use these receipts as special funds for
10 operating expenses in this program.

11 WATER AND SCIENCE ADMINISTRATION

12 U00A04.01 Water and Science Administration

13	General Fund Appropriation	19,888,144	
14	Special Fund Appropriation	10,842,803	
15	Federal Fund Appropriation	14,043,625	44,774,572
16		<hr/>	<hr/>

17 Funds are appropriated in other agency
18 budgets to pay for services provided by this
19 program. Authorization is hereby granted
20 to use these receipts as special funds for
21 operating expenses in this program.

22 LAND AND MATERIALS ADMINISTRATION

23 U00A06.01 Land and Materials Administration

24	General Fund Appropriation	7,655,829	
25	Special Fund Appropriation	17,932,390	
26	Federal Fund Appropriation	10,370,459	35,958,678
27		<hr/>	<hr/>

28 Funds are appropriated in other agency
29 budgets to pay for services provided by this
30 program. Authorization is hereby granted
31 to use these receipts as special funds for
32 operating expenses in this program.

33 AIR AND RADIATION ADMINISTRATION

34 U00A07.01 Air and Radiation Administration

35	General Fund Appropriation	4,972,061	
36	Special Fund Appropriation	9,379,481	
37	Federal Fund Appropriation	5,117,022	19,468,564

Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

COORDINATING OFFICES

U00A10.01 Coordinating Offices

General Fund Appropriation, provided that \$100,000 of this appropriation made for the purpose of general administrative expenses may not be expended until the Maryland Department of the Environment (MDE), in cooperation with the Department of Budget and Management, submits a confirmatory letter to the budget committees indicating that MDE's prior year actual personnel expenditures up to and including fiscal 2022 are budgeted in the correct statewide subobjects. The confirmatory letter shall be submitted with the fiscal 2024 budget submission, and the budget committees shall have 45 days from the date of the receipt of the confirmatory letter to review and comment. Funds restricted pending the receipt of a confirmatory letter may not be transferred by budget amendment or otherwise to any other purpose and shall revert to the General Fund if the confirmatory letter is not submitted to the budget committees

5,394,859

Special Fund Appropriation

57,247,917

Federal Fund Appropriation

1,788,811

64,431,587

Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

U00A10.02 Major Information Technology

Development Projects

Special Fund Appropriation

184,110

BUDGET BILL

1	U00A10.03 Bay Restoration Fund Debt Service	
2	Special Fund Appropriation	33,000,000
3	SUMMARY	
4	Total General Fund Appropriation	5,394,859
5	Total Special Fund Appropriation	90,432,027
6	Total Federal Fund Appropriation	1,788,811
7		<hr/>
8	Total Appropriation	97,615,697
9		<hr/> <hr/>

DEPARTMENT OF JUVENILE SERVICES

OFFICE OF THE SECRETARY

V00D01.01 Office of the Secretary

General Fund Appropriation	8,875,707	
Special Fund Appropriation	56,158	8,931,865

DEPARTMENTAL SUPPORT

V00D02.01 Departmental Support

General Fund Appropriation, provided that \$250,000 of this appropriation made for the purpose of providing administrative support may not be expended until the Department of Juvenile Services (DJS) submits a report to the budget committees detailing updates on the operations of the Baltimore City Strategic Partnership. This report shall:

- (1) identify the entities participating in this partnership and the respective role and responsibilities of each;
- (2) detail the processing of cases under this partnership;
- (3) identify performance measures demonstrating the efficacy of this partnership and provide relevant performance data;
- (4) comment on how the partnership will impact juvenile caseloads; and
- (5) identify the funding associated with this partnership in DJS's fiscal 2021, 2022, and 2023 budgets.

The report shall be submitted by December 31, 2022, and the budget committees shall have 45 days from the date of the receipt of the report to review and comment. Funds restricted pending the receipt of a report may not be transferred by budget

BUDGET BILL

1	<u>amendment or otherwise to any other</u>		
2	<u>purpose and shall revert to the General</u>		
3	<u>Fund if the report is not submitted to the</u>		
4	<u>budget committees</u>	33,549,696	
5	Federal Fund Appropriation	206,150	33,755,846
6		<hr/>	<hr/> <hr/>

COMMUNITY AND FACILITY OPERATIONS ADMINISTRATION

8	V00E01.01 Community Operations Administration		
9	and Support		
10	General Fund Appropriation	86,732,833	
11	Special Fund Appropriation	500,000	
12	Federal Fund Appropriation	2,476,159	89,708,992
13		<hr/>	

14	V00E01.02 Facility Operations Administration and		
15	Support		
16	General Fund Appropriation	133,011,128	
17	Special Fund Appropriation	7,481	
18	Federal Fund Appropriation	728,257	133,746,866
19		<hr/>	

20	V00E01.03 Juvenile Services Education Program		
21	General Fund Appropriation	17,268,697	
22	Special Fund Appropriation	1,719,006	
23	Federal Fund Appropriation	3,456,397	22,444,100
24		<hr/>	

SUMMARY

26	Total General Fund Appropriation		237,012,658
27	Total Special Fund Appropriation		2,226,487
28	Total Federal Fund Appropriation		6,660,813
29			<hr/>
30	Total Appropriation		245,899,958
31			<hr/> <hr/>

DEPARTMENT OF STATE POLICE

MARYLAND STATE POLICE

W00A01.01 Office of the Superintendent

General Fund Appropriation		31,390,613
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W00A01.02 Field Operations Bureau

General Fund Appropriation	153,609,542	
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Special Fund Appropriation	84,812,842	238,422,384
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Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

W00A01.03 Criminal Investigation Bureau

General Fund Appropriation	87,879,671	
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Federal Fund Appropriation	1,425,000	89,304,671
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W00A01.04 Support Services Bureau

General Fund Appropriation	76,001,461	
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Special Fund Appropriation	37,281,143	
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Federal Fund Appropriation	9,058,885	122,341,489
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Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

W00A01.08 Vehicle Theft Prevention Council

Special Fund Appropriation		2,000,000
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SUMMARY

Total General Fund Appropriation		348,881,287
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Total Special Fund Appropriation		124,093,985
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Total Federal Fund Appropriation		10,483,885
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Total Appropriation		483,459,157
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PUBLIC DEBT

X00A00.01 Redemption and Interest on State

Bonds

General Fund Appropriation 430,000,000

Special Fund Appropriation 1,000,000,000

Federal Fund Appropriation 9,000,000 1,439,000,000

STATE RESERVE FUND

Y01A01.01 Revenue Stabilization Account

General Fund Appropriation, provided that \$1,307,998,000 of this appropriation made for the purpose of increasing the fund balance in the Revenue Stabilization Account (Rainy Day Fund) may not be expended for that purpose and instead may only be transferred as follows:

(1) \$700,000,000 to Program D06E02.01 Public Works Capital Appropriation to be transferred by budget amendment to the appropriate pay-as-you-go (PAYGO) budget code to fund the acquisition, planning, design, construction, repair, renovation, reconstruction, site improvement, and capital equipping for the following capital projects with PAYGO funds:

(a) \$9,582,000 for the Maryland School for the Deaf Veditz Building renovation project on the Frederick Campus;

(b) \$12,011,000 for the Historic St. Mary's Commission Maryland Heritage Interpretive Center visitor center project;

(c) \$10,292,000 for the Baltimore City Juvenile Justice Center Education Expansion project;

(d) \$66,020,000 for the new Health and Human Services Building project at Morgan State University;

(e) \$10,776,000 for High Temperature Distribution

1 and Perimeter Security
2 Improvements at the
3 Eastern Correctional
4 Institution in Westover;

5 (f) \$3,076,000 for the Jessup
6 Regional Electrical
7 Infrastructure Upgrade
8 project;

9 (g) \$28,884,000 for renovations
10 to 2100 Guilford Avenue and
11 the adjacent parking
12 structure;

13 (h) \$11,145,000 for the New
14 Berlin Barrack, Forensic
15 Lab, and Garage project;

16 (i) \$16,138,000 for the Central
17 Electric Substation and
18 Electrical Infrastructure
19 Upgrades project at the
20 University of Maryland,
21 Baltimore Campus;

22 (j) \$57,817,000 for the
23 Chemistry Building Wing 1
24 Replacement project at the
25 University of Maryland,
26 College Park Campus;

27 (k) \$73,247,000 for the
28 Communication Arts and
29 Humanities Building project
30 at Bowie State University;

31 (l) \$2,500,000 for the Percy
32 Julian Science Building
33 Renovation for the College of
34 Business at Coppin State
35 University;

36 (m) \$88,695,000 for the New
37 College of Health Professions
38 Building project at Towson
39 University;

BUDGET BILL

84
cont

(n) \$51,500,000 for the Maryland Port Administration Howard Street Tunnel project;

5 (o) \$17,344,000 for the
6 Maryland Environmental
7 Service Infrastructure
8 Improvement Fund project
9 for State institutions;

10 (p) \$9,090,000 for the Maryland
11 Department of Emergency
12 Management Headquarters
13 Renovation and Expansion
14 project at the Camp Fretterd
15 Military Reservation in
16 Reisterstown;

17 (g) \$7,040,000 for the New
18 Science Center Phase II
19 project at Morgan State
20 University;

21 (r) \$25,805,000 for the Shillman
22 Building Conversion project
23 at 500 North Calvert Street
24 in Baltimore City for the
25 Baltimore City District
26 Court;

27 (s) \$3,888,000 for the
28 Department of State Police
29 New Tactical Operations
30 Building project;

31 (t) \$9,389,000 for the
32 Chesapeake Analytics
33 Collaborative Building
34 project in Solomons Island;

35 (u) \$3,505,000 for the Maryland
36 Archaeological Conservation
37 Laboratory Expansion and
38 Renovation project at the
39 Jefferson Patterson Park and

Museum;

(v) \$2,186,000 for the Learning Commons Renovation and Addition project at Baltimore City Community College;

(w) \$13,945,000 for the Therapeutic Treatment Center project at the Baltimore City Correctional Complex;

(x) \$12,000,000 for site acquisition for the New Harford County District Court project in Bel Air;

(y) \$6,066,000 for the Smith Hall Renovation project at Towson University;

(z) \$1,940,000 for the Blackwell Hall Renovation project at Salisbury University;

(aa) \$67,035,000 for the Community College Construction Grant Program, including the following projects:

(i) Carroll Community College – Systemic Renovations;

(ii) Chesapeake College – Learning Resource Center – Chiller and Roof Replacement;

(iii) College of Southern Maryland – Hughesville – Center for Health Sciences;

(iv) College of Southern

- 1 Maryland – La Plata –
 2 Student Resource
 3 Center;
- 4 (v) Community College of
 5 Baltimore County –
 6 Catonsville – Student
 7 Services Center and
 8 Expansion;
- 9 (vi) Community College of
 10 Baltimore County –
 11 Dundalk – Student
 12 Services Center
 13 Renovation;
- 14 (vii) Community College of
 15 Baltimore County –
 16 Essex – Wellness and
 17 Athletics Center
 18 Renovation and
 19 Addition;
- 20 (viii) Community College of
 21 Baltimore County –
 22 Multiple Building
 23 Roof Replacement;
- 24 (ix) Hagerstown
 25 Community College –
 26 Second Entrance
 27 Widening;
- 28 (x) Harford Community
 29 College – Chesapeake
 30 Welcome Center
 31 Renovation and
 32 Addition;
- 33 (xi) Howard Community
 34 College –
 35 Mathematics and
 36 Athletics Complex;
- 37 (xii) Montgomery College –
 38 Catherine and Isiah
 39 Leggett Math and

Science Building;

(xiii) Montgomery College –
Takoma Park/Silver
Spring – Library
Renovation;

(xiv) Prince George’s
Community College –
Marlboro Hall
Renovation and
Addition; and

(xv) Wor–Wic Community
College – Applied
Technology Building;

(ab) \$13,084,000 for the
Department of Information
Technology Public Safety
Communications System
project;

(ac) \$25,000,000 for the
University of Maryland
Medical System
Comprehensive Cancer and
Organ Transplant
Treatment Center project;

(ad) \$25,000,000 for the
Maryland Department of the
Environment Conowingo
Dam dredging and
Watershed Implementation
Plan project;

(ae) \$6,000,000 for the Maryland
Environmental Service
Conowingo Dam capacity
recovery and dredge material
reuse project; and

(af) \$10,000,000 for the
Frostburg State University
Facilities Renewal program;

(2) \$104,800,000 to provide a 4% provider rate increase for health and human services providers, to be allocated as follows:

(a) \$40,050,000 to program M00Q01.03 Medical Care Provider Reimbursements for nursing home, medical day care, personal care, private duty nursing, home- and community-based services, Community First Choice, and rare and expensive case management providers;

(b) \$29,350,000 to program M00M01.02 Community Services for developmental disabilities community services providers to be applied equally to services paid through Long Term Services and Supports and Provider Consumer Information System 2;

(c) \$16,350,000 to program M00Q01.10 Medical Behavioral Health Provider Reimbursements for behavioral health community providers;

(d) \$9,100,000 to program M00L01.02 Community Services for behavioral health providers;

(e) \$6,000,000 to program N00G00.01 Foster Care Maintenance Payments for providers who have rates set by the Interagency Rates Committee;

(f) \$2,550,000 to program

M00L01.03 Community Services for Medicaid State Fund Recipients for behavioral health providers; and

(g) \$1,400,000 to program V00D01.01 Office of the Secretary for providers who have rates set by the Interagency Rates Committee;

(3) \$75,000,000 to program M00A01.01 Executive Direction for critical hospital workforce support to be allocated to acute and psychiatric care hospitals based on a plan developed by the Health Services Cost Review Commission;

(4) \$50,000,000 to program Y01A02.01 Dedicated Purpose Account to fund the multi-year efforts of the Maryland Department of Labor (MDL) to establish and administer apprenticeship programs. Further provided that no more than \$250,000 shall be used to support fiscal 2023 administrative costs associated with public safety, transportation, health care, and higher education apprenticeship workgroups operated by MDL;

(5) \$50,000,000 to provide continued COVID-19 relief to the Arts and Tourism industries, with \$40,000,000 allocated to program T00G00.05 Maryland State Arts Council and \$10,000,000 allocated to program T00G00.02 Office of Tourism Development for the awarding of grants, of which \$8,000,000 shall be allocated as grants to local tourism agencies. Funds allocated by the Maryland

State Arts Council can include but should not be limited to entities traditionally funded by the council;

(6) \$50,000,000 to program N00G00.08 Assistance Payments to provide a \$65 per recipient per month additional benefit for Temporary Cash Assistance and Temporary Disability Assistance Program recipients;

(7) \$40,000,000 to provide funding to support an additional 1,800 slots under the Autism Waiver program, with \$10,000,000 allocated to program R00A02.07 Students with Disabilities and \$30,000,000 allocated to program Y01A02.01 Dedicated Purpose Account for future expenses. Further provided that funding is allocated with the intention that the Maryland Department of Health and the Maryland State Department of Education shall apply to the Centers for Medicare & Medicaid Services for an addendum to expand the current waiver by 1,800 slots;

(8) \$32,900,000 to program M00Q01.03 Medical Care Provider Reimbursements to provide comprehensive dental care for adults with household incomes up to 133% of the federal poverty level contingent on enactment of SB 150 or HB 6;

(9) \$25,000,000 to program M00A01.01 Executive Direction to fund COVID-19 Relief for Assisted Living facilities;

(10) \$25,000,000 to program M00A01.01 Executive Direction to provide

one-time operating support for
nursing homes and rehabilitation
centers;

(11) \$20,000,000 to program T00F00.29
Rural Maryland Economic
Development for a grant to the
Western Maryland Economic
Future Investment Board for the
Western Maryland Economic
Future Investment Fund to be used
for grants and loans for capital
infrastructure projects and
business development projects that
improve economic conditions in the
region and expenses necessary to
administer the grants and loans
contingent upon enactment of SB
474 or HB 383 establishing the
fund;

(12) \$20,000,000 to program D21A01.01
Administrative Headquarters to
backfill shortfalls in federal Victims
of Crime Act funding in order to
maintain total annual funding of
\$50,000,000 for victim service
providers supported through the
Governor's Office of Crime
Prevention, Youth, and Victim
Services;

(13) \$18,000,000 to support strategies
for reducing statewide greenhouse
gas emissions and addressing
climate change, contingent upon
the enactment of SB 528 to be
allocated as follows:

(a) \$11,000,000 to program
D13A13.08 Renewable and
Clean Energy Programs for
the Net Zero School Fund;

(b) \$5,000,000 to program
D13A13.08 Renewable and
Clean Energy Programs to be

used for a grant to the
Maryland Clean Energy
Center to establish and
administer the Climate
Catalytic Capital Fund;

(c) \$1,500,000 to program
K00A12.06 Monitoring and
Ecosystem Assessment for a
grant to the coordinating
entity for the Maryland
Climate Justice Corps; and

(d) \$500,000 to program
L00A15.02 for the Maryland
Healthy Soils Program;

(14) \$17,000,000 to program P00A01.01
Executive Direction, contingent on
the enactment of SB 275, the Time
to Care Act of 2022, establishing the
Family and Medical Leave
Insurance (FAMLI) program and
FAMLI Fund;

(15) \$10,000,000 to program
D40W01.12 Maryland Historic
Revitalization Tax Credit to provide
continued and expanded funding
for the Historic Revitalization Tax
Credit Program;

(16) \$10,000,000 to program R75T00.01
Support for State Supported
Institutions of Higher Education for
R30B37 Universities at Shady
Grove for the implementation of the
new strategic plan USG 2.0;

(17) \$8,900,000 to program R00A02.59
Child Care Assistance Grants to be
allocated in the following manner:

(a) \$3,200,000 for child care
stabilization grants and child
care expansion grants;

(b) \$3,700,000 to increase the grant per child served by therapeutic child care programs to \$45,000;

(c) \$2,000,000 to cover the cost of waiving parental copays for qualifying families participating in the Child Care Subsidy Program, contingent on the enactment of SB 920;

(18) \$8,198,000 to support the effort to reduce crime statewide, to be allocated in the following manner:

(a) \$3,400,000 to program W00A01.03 Criminal Investigation Bureau to establish the Maryland State Police Gun Center within the Department of State Police contingent upon the enactment of SB 861;

(b) \$2,500,000 to program D21A01.04 Violence Intervention and Prevention Program for grants to organizations supporting violence prevention and interruption;

(c) \$1,200,000 to program R62I00 to fund the Formerly Incarcerated Youth Grant Program, providing such students who receive Pell Grants with an additional grant award of up to \$3,000 contingent upon enactment of SB 904;

(d) \$600,000 to program C00A00.06 Administrative Office of the Courts

contingent upon enactment
of SB 763;

(e) \$323,000 to program
Q00C02.01 Division of Parole
and Probation – Support
Services to support new
personnel assigned to
examine and review murders
involving offenders who are
supervised by the division.
Further provided that by
December 31, 2022, and
annually thereafter, the
division must report to the
budget committees, along
with the Senate Judicial
Proceedings Committee and
the House Judiciary
Committee, on (1) agency
activities intended to reduce
the number of murders
involving supervised
offenders; (2) actions taken
to examine and review
murders, including policy
and program
recommendations made to
the Secretary; and (3) the
number of supervised
offenders who were shooting
victims, homicide victims, or
charged with or identified as
suspects in specified crimes;

(f) \$175,000 to program
T00F00.04 Office of Business
Development to fund
operating expenses
associated with establishing
the Maryland New Start
Pilot Program contingent
upon enactment of SB 554;

(19) \$7,200,000 to program R00A01.01
Office of the State Superintendent
to provide noncertificated education

support professionals with a \$500
bonus;

(20) \$5,000,000 to program M00L01.02
Community Services for the 9–8–8
Trust Fund, contingent upon the
enactment of SB 241 or HB 293
creating the trust fund;

(21) \$5,000,000 to program T00F00.15
Small, Minority, and
Women–Owned Businesses
Account to be split equally among
the fund managers;

(22) \$5,000,000 to program M00A01.01
Executive Direction to provide
pediatric cancer research grants
contingent upon enactment of SB
51 establishing the Maryland
Pediatric Cancer Fund;

(23) \$5,000,000 to program D15A05.05
Governor’s Office of Community
Initiatives to support the Maryland
Corps Program;

(24) \$4,000,000 to provide additional
loan assistance for certain medical
fields, to be allocated as follows:

(a) \$3,000,000 to program
M00F02.01 Office of
Population Health
Improvement for the
Maryland Loan Assistance
Repayment Program for
physicians and physician
assistants;

(b) \$1,000,000 to program
R62I00.54 Maryland Loan
Assistance Repayment
Program for Nurses and
Nursing Assistants;

(25) \$4,000,000 to program R00A02.07

Students with Disabilities to provide additional funding to support higher teacher salaries in nonpublic special education schools;

(26) \$3,500,000 to program M00F03.04 Family Health and Chronic Disease Services to implement the recommendations of the Virginia Jones Alzheimer's Council;

(27) \$1,000,000 to program E20B01.01 Treasury Management to fund three additional positions and other personnel costs;

(28) \$1,000,000 to program D38I01.02 Election Operations to provide additional support for marketing and outreach of the general election;

(29) \$1,000,000 to program S00A24.02 Neighborhood Revitalization – Capital for the Baltimore Regional Neighborhood Initiative;

(30) \$1,000,000 to program S00A24.02 Neighborhood Revitalization – Capital for the National Capital Strategic Economic Development Fund; and

(31) \$500,000 to program D05E01.11 Miscellaneous Grants to Local Governments to provide the Baltimore City Department of Planning with a grant for creating a redevelopment plan for State Center.

Funds not used for these restricted purposes may not be transferred by budget amendment or otherwise to any other purpose and shall revert to the General Fund.

Further provided that nothing in this Section shall limit the Governor's ability to decide which, if any, restriction to implement in whole or in part.

Further provided that the Department of Budget and Management shall report to the budget committees by August 15, 2022, and February 1, 2023, on which, if any, restriction has been implemented

2,415,799,306

Y01A02.01 Dedicated Purpose Account

General Fund Appropriation 520,757,725

Postretirement Health

Benefits Trust Fund 25,000,000

Program Open Space

Repayment 30,496,725

Retirement Reinvestment

Contributions 25,000,000

Food Banks 10,000,000

Washington Metropolitan

Area Transit Authority 167,000,000

New Veterans Home 63,261,000

Facilities Renewal – Higher

Education 100,000,000

Facilities Renewal – State

Agencies 100,000,000

Federal Fund Appropriation 171,223,815 691,981,540

Local Government

Infrastructure Fund –

Statewide Broadband 171,223,815

BUDGET BILL**OFFICE OF THE ATTORNEY GENERAL****FY 2022 Deficiency Appropriation****C81C00.01 Legal Counsel and Advice**

To become available immediately upon passage of this budget to supplement the appropriation for fiscal 2022 to fund legal costs related to defending the Department of Labor in the unemployment insurance lawsuit.

Special Fund Appropriation 545,927

C81C00.01 Legal Counsel and Advice

To become available immediately upon passage of this budget to reduce the appropriation for fiscal 2022 to fund the transfer of 9.0 FTE positions between programs.

General Fund Appropriation -924,450

C81C00.11 Independent Investigations Division

To become available immediately upon passage of this budget to supplement the appropriation for fiscal 2022 to provide funding for the newly established Independent Investigations Division created by CH 132 of 2021.

General Fund Appropriation 877,630

C81C00.11 Independent Investigations Division

To become available immediately upon passage of this budget to supplement the appropriation for fiscal 2022 to fund the transfer of 9.0 FTE positions between programs.

General Fund Appropriation 924,450

BOARD OF PUBLIC WORKS**FY 2022 Deficiency Appropriation****D05E01.02 Contingent Fund**

To become available immediately upon passage of this

1	budget to supplement the appropriation for fiscal 2022	
2	to restore the balance in the Contingent Fund to	
3	\$500,000.	
4	General Fund Appropriation	286,738
5		<hr/> <hr/>
6	D05E01.10 Miscellaneous Grants to Private Non-Profit	
7	Groups	
8	To become available immediately upon passage of this	
9	budget to supplement the appropriation for fiscal 2022	
10	to provide funding to the Historic Annapolis Foundation	
11	for the management of the Shaw House.	
12	General Fund Appropriation	89,900
13		<hr/> <hr/>
14	D05E01.15 Payments of Judgments Against the State	
15	To become available immediately upon passage of this	
16	budget to supplement the appropriation for fiscal 2022	
17	to fund payments to erroneously confined individuals	
18	with modified awards and related attorney's fees.	
19	General Fund Appropriation	1,052,354
20		<hr/> <hr/>
21	D05E01.15 Payments of Judgments Against the State	
22	To become available immediately upon passage of this	
23	budget to supplement the appropriation for fiscal 2022	
24	to fund payments to erroneously confined individuals.	
25	General Fund Appropriation	242,637
26		<hr/> <hr/>
27	EXECUTIVE DEPARTMENT – BOARDS,	
28	COMMISSIONS AND OFFICES	
29	FY 2022 Deficiency Appropriation	
30	D15A05.05 Governor's Office of Community Initiatives	
31	To become available immediately upon passage of this	
32	budget to supplement the appropriation for fiscal 2022	
33	to support the initial expenses for the establishment of	
34	the Office of Immigrant Affairs.	
35	General Fund Appropriation	57,061
36		<hr/> <hr/>

1 D15A05.05 Governor's Office of Community Initiatives

2 To become available immediately upon passage of this
 3 budget to supplement the appropriation for fiscal 2022
 4 to support expenses related to enacted legislation for
 5 Autism Strategies, the Commission on Lesbian, Gay,
 6 Bisexual, Transgender, Queer (LGBTQ) Affairs, and the
 7 Office of Immigrant Affairs.

8 General Fund Appropriation 59,635

10 D15A05.05 Governor's Office of Community Initiatives

11 To become available immediately upon passage of this
 12 budget to supplement the appropriation for fiscal 2022
 13 to support a fiscal position that ensures financial
 14 stewardship of the Governor's Office of Community
 15 Initiatives programs.

16 General Fund Appropriation 50,081

18 D15A05.25 Governor's Coordinating Offices – Shared
 19 Services

20 To become available immediately upon passage of this
 21 budget to supplement the appropriation for fiscal 2022
 22 to support salary and fringe costs in the Governor's
 23 Coordinating Offices.

24 General Fund Appropriation 80,886

26 HISTORIC ST. MARY'S CITY COMMISSION

27 FY 2022 Deficiency Appropriation

28 D17B01.51 Administration

29 To become available immediately upon passage of this
 30 budget to supplement the appropriation for fiscal 2022
 31 to fund archeology services at the Maryland Heritage
 32 Interpretive Center construction site.

33 Special Fund Appropriation 153,177

35 D17B01.51 Administration

36 To become available immediately upon passage of this

1 budget to supplement the appropriation for fiscal 2022
2 to fund an increase in staff hourly wages.

3 General Fund Appropriation 63,386
4

5 MARYLAND COMMISSION ON CIVIL RIGHTS

6 FY 2022 Deficiency Appropriation

7 D27L00.01 General Administration

8 To become available immediately upon passage of this
9 budget to supplement the appropriation for fiscal 2022
10 to fund operating costs and information technology
11 replacement costs.

12 Federal Fund Appropriation 99,483
13

14 MARYLAND STADIUM AUTHORITY

15 FY 2022 Deficiency Appropriation

16 D28A03.55 Baltimore Convention Center

17 To become available immediately upon passage of this
18 budget to supplement the appropriation for fiscal 2022
19 to cover prior years' operating deficits for the Baltimore
20 Convention Center.

21 General Fund Appropriation 2,745,639
22

23 D28A03.63 Office of Sports Marketing

24 To become available immediately upon passage of this
25 budget to supplement the appropriation for fiscal 2022
26 to make deposits of lottery revenue transfers from the
27 previous fiscal year into the Michael Erin Busch Fund
28 for amateur and youth sports grants.

29 Special Fund Appropriation 298,631
30

31 STATE BOARD OF ELECTIONS

32 FY 2022 Deficiency Appropriation

33 D38I01.01 General Administration

BUDGET BILL

1	To become available immediately upon passage of this	
2	budget to supplement the appropriation for fiscal 2022	
3	to correct a technical error in the program position	
4	count.	
5	General Fund Appropriation	8,056
6		<hr/> <hr/>
7	D38I00.02 Election Operations	
8	To become available immediately upon passage of this	
9	budget to supplement the appropriation for fiscal 2022	
10	to fund expenses related to the 2022 Primary Election.	
11	General Fund Appropriation	3,866,351
12	Special Fund Appropriation	4,253,643
13		<hr/>
14		8,119,994
15		<hr/> <hr/>
16	D38I01.02 Election Operations	
17	To become available immediately upon passage of this	
18	budget to supplement the appropriation for fiscal 2022	
19	to fulfill the terms of the legal settlement with the	
20	National Federation of the Blind.	
21	General Fund Appropriation	938,926
22	Special Fund Appropriation	708,926
23		<hr/>
24		1,647,852
25		<hr/> <hr/>
26	D38I01.02 Election Operations	
27	To become available immediately upon passage of this	
28	budget to supplement the appropriation for fiscal 2022	
29	to provide funding for pollbook printers and licenses.	
30	General Fund Appropriation	3,038,198
31	Special Fund Appropriation	2,057,730
32		<hr/>
33		5,095,928
34		<hr/> <hr/>
35	DEPARTMENT OF PLANNING	
36	FY 2022 Deficiency Appropriation	
37	D40W01.08 Museum Services	

To become available immediately upon passage of this budget to supplement the appropriation for fiscal 2022 to fund the organization of the Jefferson Patterson Park and Museum's digital data and physical artifacts and enter correlating information in a new searchable, remotely accessible database.

Federal Fund Appropriation 49,918

MARYLAND INSTITUTE FOR EMERGENCY
MEDICAL SERVICES SYSTEMS

FY 2022 Deficiency Appropriation

D53T00.01 General Administration

To become available immediately upon passage of this budget to supplement the appropriation for fiscal 2022 to fund a support position for CRISP, the State Designated Health Information Exchange (HIE) for Maryland.

Federal Fund Appropriation 42,585

DEPARTMENT OF VETERANS AFFAIRS

FY 2022 Deficiency Appropriation

D55P00.11 Outreach and Advocacy

To become available immediately upon passage of this budget to supplement the appropriation for fiscal 2022 to fund the Maryland Veterans Service Animal Program.

Special Fund Appropriation 14,000

OFFICE OF ADMINISTRATIVE HEARINGS

FY 2022 Deficiency Appropriation

D99A11.01 General Administration

To become available immediately upon passage of this budget to supplement the appropriation for fiscal 2022 to fund prior year foreclosure mediation services.

BUDGET BILL

1	Reimbursable Fund Appropriation	143,245
2		<hr/> <hr/>
3	COMPTROLLER OF MARYLAND	
4	FY 2022 Deficiency Appropriation	
5	General Accounting Division	
6	E00A02.01 Accounting Control and Reporting	
7	To become available immediately upon passage of this	
8	budget to supplement the appropriation for fiscal 2022	
9	to fund statewide accounting training provided by the	
10	Comptroller of Maryland.	
11	General Fund Appropriation	150,000
12		<hr/> <hr/>
13	ALCOHOL AND TOBACCO COMMISSION	
14	FY 2022 Deficiency Appropriation	
15	E17A01.01 Administration and Enforcement	
16	To become available immediately upon passage of this	
17	budget to supplement the appropriation for fiscal 2022	
18	to fund the activities and operations of the Alcohol and	
19	Tobacco Commission.	
20	General Fund Appropriation	123,928
21		<hr/> <hr/>
22	STATE DEPARTMENT OF ASSESSMENTS AND	
23	TAXATION	
24	FY 2022 Deficiency Appropriation	
25	E50C00.06 Tax Credit Payments	
26	To become available immediately upon passage of this	
27	budget to supplement the appropriation for fiscal 2022	
28	to fund the repayment of the Local Reserve Account for	
29	14/15ths of the amount estimated by the State	
30	Department of Assessments and Taxation for	
31	recalculated Homeowner's Tax Credit refunds in	
32	accordance with CH 717 of 2021.	
33	General Fund Appropriation	9,240,000
34		<hr/> <hr/>

1 E50C00.06 Tax Credit Payments

2 To become available immediately upon passage of this
 3 budget to supplement the appropriation for fiscal 2022
 4 to fund the estimated refunds issued to homeowners for
 5 recalculated Homeowner's Tax Credits in accordance
 6 with CH 717 of 2021.

7 Special Fund Appropriation 9,900,000

9 LOTTERY AND GAMING CONTROL AGENCY

10 FY 2022 Deficiency Appropriation

11 E75D00.01 Administration and Operations

12 To become available immediately upon passage of this
 13 budget to supplement the appropriation for fiscal 2022
 14 to pay fees to lottery ticket retailers in recognition of
 15 higher estimated lottery revenues.

16 Special Fund Appropriation 3,002,009

18 E75D00.01 Administration and Operations

19 To become available immediately upon passage of this
 20 budget to supplement the appropriation for fiscal 2022
 21 to pay Instant Ticket Lottery Machine vendors in
 22 recognition of higher estimated revenues in fiscal 2022.

23 Special Fund Appropriation 927,018

25 E75D00.02 Video Lottery Terminal and Gaming Operations

26 To become available immediately upon passage of this
 27 budget to supplement the appropriation for fiscal 2022
 28 to replace general funds with special funds for video
 29 lottery terminal operations in light of enhanced revenue
 30 estimates from video lottery terminals.

31 General Fund Appropriation -500,000

32 Special Fund Appropriation 500,000

33
 34 0
 35

BUDGET BILL

1 E75D00.03 Sports Wagering and Fantasy Gaming

2 To become available immediately upon passage of this
 3 budget to supplement the appropriation for fiscal 2022
 4 to fund the implementation of sports wagering and
 5 fantasy sports competition regulations.

6 Special Fund Appropriation 2,122,824

8 DEPARTMENT OF BUDGET AND MANAGEMENT

9 FY 2022 Deficiency Appropriation

10 OFFICE OF PERSONNEL SERVICES AND
 11 BENEFITS

12 F10A02.08 Statewide Expenses

13 To become available immediately upon passage of this
 14 budget to supplement the appropriation for fiscal 2022
 15 to fund for correctional officer retention bonuses based
 16 on projected fiscal 2022 expenditures. The Department
 17 of Budget and Management will process a fiscal 2022
 18 budget amendment to distribute this appropriation to
 19 applicable State agencies.

20 General Fund Appropriation 1,861,095

22 F10A02.08 Statewide Expenses

23 To become available immediately upon passage of this
 24 budget to supplement the appropriation for fiscal 2022
 25 to fund a fiscal 2022 shortfall of \$75 million in health
 26 insurance expenses due to increased COVID-19 related
 27 claims. Federal Funds are available from the American
 28 Rescue Plan Act of 2021.

29 Federal Fund Appropriation 75,000,000

31 F10A02.08 Statewide Expenses

32 To become available immediately upon passage of this
 33 budget to supplement the appropriation for fiscal 2022
 34 to fund a fiscal 2022 shortfall of \$80 million in health
 35 insurance expenses due to increased claims and prior
 36 use of health insurance fund balances to cover State
 37 agency contributions.

BUDGET BILL

221

1	General Fund Appropriation	80,000,000
2		
3	F10A02.08 Statewide Expenses	
4	To become available immediately upon passage of this	
5	budget to supplement the appropriation for fiscal 2022	
6	to fund a bonus of \$500 to eligible employees. The	
7	Department of Budget and Management will process a	
8	fiscal 2022 budget amendment to distribute this	
9	appropriation to applicable State agencies.	
10	General Fund Appropriation	21,721,063
11	Special Fund Appropriation	6,847,750
12	Federal Fund Appropriation	2,561,986
13		
14		31,130,799
15		
16	F10A02.08 Statewide Expenses	
17	To become available immediately upon passage of this	
18	budget to supplement the appropriation for fiscal 2022	
19	to fund a Cost of Living Adjustment (COLA) of 1% to	
20	eligible employees effective January 1, 2022. The	
21	Department of Budget and Management will process a	
22	fiscal 2022 budget amendment to distribute this	
23	appropriation to applicable State agencies.	
24	General Fund Appropriation	19,163,907
25	Special Fund Appropriation	4,381,756
26	Federal Fund Appropriation	1,852,784
27		
28		25,398,447
29		
30	F10A02.08 Statewide Expenses	
31	To become available immediately upon passage of this	
32	budget to supplement the appropriation for fiscal 2022	
33	to fund a bonus of \$1,000 to eligible employees. The	
34	Department of Budget and Management will process a	
35	fiscal 2022 budget amendment to distribute this	
36	appropriation to applicable State agencies.	
37	General Fund Appropriation	58,254,465
38	Special Fund Appropriation	14,655,493
39	Federal Fund Appropriation	7,902,612
40		
41		80,812,570

1		
2	F10A02.08 Statewide Expenses	
3	To become available immediately upon passage of this	
4	budget to supplement the appropriation for fiscal 2022	
5	to fund a salary step increase to eligible employees	
6	effective January 1, 2022. The Department of Budget	
7	and Management will process a fiscal 2022 budget	
8	amendment to distribute this appropriation to	
9	applicable State agencies.	
10	General Fund Appropriation, provided that this	
11	appropriation may be transferred to programs in	
12	other State agencies	63,097,016
13	Special Fund Appropriation, provided that this	
14	appropriation may be transferred to programs in	
15	other State agencies	10,427,209
16	Federal Fund Appropriation, provided that this	
17	appropriation may be transferred to programs in	
18	other State agencies	7,469,906
19		
20		80,994,131
21		
22	F10A02.08 Statewide Expenses	
23	To become available immediately upon passage of this	
24	budget to supplement the appropriation for fiscal 2022	
25	to fund a Cost of Living Adjustment (COLA) of 2% to	
26	eligible employees in the American Federation of State,	
27	County, and Municipal Employees (AFSCME)	
28	bargaining unit effective January 1, 2022. The	
29	Department of Budget and Management will process a	
30	fiscal 2022 budget amendment to distribute this	
31	appropriation to applicable State agencies.	
32	General Fund Appropriation	8,869,631
33	Special Fund Appropriation	620,559
34	Federal Fund Appropriation	1,725,780
35		
36		11,215,970
37		
38	F10A02.08 Statewide Expenses	
39	To become available immediately upon passage of this	
40	budget to supplement the appropriation for fiscal 2022	
41	to fund a bonus of \$2,500 to eligible employees in the	
42	American Federation of State, County and Municipal	

Employees bargaining unit. The Department of Budget and Management will process a fiscal 2022 budget amendment to distribute this appropriation to applicable State agencies.

General Fund Appropriation 11,000,000

TEACHERS AND STATE EMPLOYEES'
SUPPLEMENTAL RETIREMENT PLANS

FY 2022 Deficiency Appropriation

G50L00.01 Maryland Supplemental Retirement Plan Board
and Staff

To become available immediately upon passage of this budget to supplement the appropriation for fiscal 2022 to fund an Information Technology Upgrade and Special Search project.

Special Fund Appropriation 95,000

GENERAL SERVICES

OFFICE OF THE SECRETARY

H00A01.02 Administration

To become available immediately upon passage of this budget to adjust the appropriation for fiscal 2022 to create a training and workforce development program to support employee retention.

General Fund Appropriation 300,000

OFFICE OF FACILITIES SECURITY

H00B01.01 Facilities Security

To become available immediately upon passage of this budget to adjust the appropriation for fiscal 2022 to upgrade the security access control system in various State facilities managed by the Department of General Services.

General Fund Appropriation 750,000

1 H00B01.01 Facilities Security

2 To become available immediately upon passage of this
3 budget to adjust the appropriation for fiscal 2022 to
4 implement new time clock software for the Maryland
5 Capitol Police.

6 General Fund Appropriation 151,700

8 H00B01.01 Facilities Security

9 To become available immediately upon passage of this
10 budget to supplement the appropriation for fiscal 2022
11 to add an additional K-9 unit to the Maryland Capitol
12 Police.

13 General Fund Appropriation 53,200

15 OFFICE OF FACILITIES MANAGEMENT

16 H00C01.01 Office of Facilities Management

17 To become available immediately upon passage of this
18 budget to adjust the appropriation for fiscal 2022 to
19 support a comprehensive landscape design and
20 maintenance contract for State facilities in the
21 Annapolis Complex.

22 General Fund Appropriation 1,600,000

24 H00C01.01 Office of Facilities Management

25 To become available immediately upon passage of this
26 budget to adjust the appropriation for fiscal 2022 to
27 support increased expenses for janitorial contracts at
28 State facilities.

29 General Fund Appropriation 418,885

31 OFFICE OF DESIGN, CONSTRUCTION AND
32 ENERGY

33 H00G01.01 Office of Design, Construction and Energy

34 To become available immediately upon passage of this
35 budget to supplement the appropriation for fiscal 2022
36 to reduce the backlog of Critical Maintenance projects

at State facilities.

General Fund Appropriation 2,900,000

BUSINESS ENTERPRISE ADMINISTRATION

H00H01.01 Business Enterprise Administration

To become available immediately upon passage of this budget to supplement the appropriation for fiscal 2022 to support a comprehensive assessment of the State's fuel dispensing sites.

General Fund Appropriation 900,000

H00H01.02 Statewide Capital Appropriation

To become available immediately upon passage of this budget to supplement the appropriation for fiscal 2022 to fund a fuel conversion project at the Eastern Correctional Institution cogeneration plant.

General Fund Appropriation 7,284,815

DEPARTMENT OF NATURAL RESOURCES

FY 2022 Deficiency Appropriation

NATURAL RESOURCES POLICE

K00A07.01 General Direction

To become available immediately upon passage of this budget to supplement the appropriation for fiscal 2022 to fund activities supported by the Recreational Boating Safety Grant.

Federal Fund Appropriation 1,290,000

K00A07.04 Field Operations

To become available immediately upon passage of this budget to supplement the appropriation for fiscal 2022 to fund activities supported by the Recreational Boating Safety Grant.

Federal Fund Appropriation 95,000

BUDGET BILL

1

2

CRITICAL AREA COMMISSION

3

K00A10.01 Critical Area Commission

4

To become available immediately upon passage of this
budget to supplement the appropriation for fiscal 2022
to fund local Critical Area Grants and to support
salaries for current staffing levels.

8

General Fund Appropriation

64,857

9

10

CHESAPEAKE AND COASTAL SERVICE

11

K00A14.02 Chesapeake and Coastal Service

12

To become available immediately upon passage of this
budget to supplement the appropriation for fiscal 2022
to fund the deficit presented by a fiscal 2021 revenue
shortfall for the Chesapeake and Atlantic Coastal Bays
2010 Trust Fund.

17

General Fund Appropriation

3,762,525

18

19

K00A14.02 Chesapeake and Coastal Service

20

To become available immediately upon passage of this
budget to supplement the appropriation for fiscal 2022
to address an anticipated fiscal 2022 revenue shortfall
for the Chesapeake and Atlantic Coastal Bays 2010
Trust Fund.

25

General Fund Appropriation

6,968,610

26

27

DEPARTMENT OF AGRICULTURE

28

FY 2022 Deficiency Appropriation

29

OFFICE OF THE SECRETARY

30

L00A11.03 Central Services

31

To become available immediately upon passage of this
budget to supplement the appropriation for fiscal 2022
to fund the new Salisbury Animal Health Lab central
operating costs.

33

34

BUDGET BILL

227

1 General Fund Appropriation 8,750

2
3 OFFICE OF MARKETING, ANIMAL INDUSTRIES
4 AND CONSUMER SERVICES

5 L00A12.05 Animal Health

6 To become available immediately upon passage of this
7 budget to supplement the appropriation for fiscal 2022
8 to fund the new Salisbury Animal Health Lab operating
9 costs.

10 General Fund Appropriation 59,362

11
12 OFFICE OF PLANT INDUSTRIES AND PEST
13 MANAGEMENT

14 L00A14.02 Forest Pest Management

15 To become available immediately upon passage of this
16 budget to supplement the appropriation for fiscal 2022
17 to fund the gypsy moth suppression program.

18 General Fund Appropriation 110,000

19 Special Fund Appropriation 110,000

20 Federal Fund Appropriation 220,000

21
22 440,000

23
24 L00A14.10 Nuisance Insects

25 To become available immediately upon passage of this
26 budget to supplement the appropriation for fiscal 2022
27 to fund black fly and midges spraying in Washington
28 and Baltimore Counties.

29 General Fund Appropriation 1,237,500

30 Special Fund Appropriation 1,237,500

31
32 2,475,000

33
34 MARYLAND DEPARTMENT OF HEALTH

35 FY 2022 Deficiency Appropriation

36 OFFICE OF POPULATION HEALTH

BUDGET BILL

IMPROVEMENT

M00F02.07 Core Public Health Services

To become available immediately upon passage of this budget to supplement the appropriation for fiscal 2022 to fund a deficit in fee-for-services as a result of the COVID-19 pandemic.

General Fund Appropriation 9,400,474

OFFICE OF THE CHIEF MEDICAL EXAMINER

M00F05.01 Post Mortem Examining Services

To become available immediately upon passage of this budget to supplement the appropriation for fiscal 2022 to fund anticipated overtime expenses.

General Fund Appropriation 101,744

OFFICE OF PREPAREDNESS AND RESPONSE

M00F06.01 Office of Preparedness and Response

To become available immediately upon passage of this budget to supplement the appropriation for fiscal 2022 to fund a new agreement with Prologis for Personal Protective Equipment (PPE) storage at the Curtis Bay Warehouse.

General Fund Appropriation 1,274,293

WESTERN MARYLAND CENTER

M00I03.01 Services and Institutional Operations

To become available immediately upon passage of this budget to supplement the appropriation for fiscal 2022 to fund anticipated overtime expenses.

General Fund Appropriation 203,741

DEER'S HEAD CENTER

M00I04.01 Services and Institutional Operations

To become available immediately upon passage of this

budget to supplement the appropriation for fiscal 2022
to fund anticipated overtime expenses.

General Fund Appropriation 225,790

BEHAVIORAL HEALTH ADMINISTRATION

M00L01.01 Program Direction

To become available immediately upon passage of this
budget to supplement the appropriation for fiscal 2022
to provide funds to the Easterseals Military Family
Clinic to provide behavioral health services to service
members, veterans, and their families.

General Fund Appropriation 500,000

M00L01.02 Community Services

To become available immediately upon passage of this
budget to supplement the appropriation for fiscal 2022
to provide funding for the Home and Community Based
Services rate increase.

Federal Fund Appropriation 1,430,355

M00L01.02 Community Services

To become available immediately upon passage of this
budget to supplement the appropriation for fiscal 2022
to provide funding for issues related to the Behavioral
Health Administrative Services Organization
(BHASO).

General Fund Appropriation, provided that \$1,828,152
of this appropriation made for the purposes of issues
related to the Behavioral Health Administrative
Services Organization may not be expended for that
purpose but instead may only be used for forgiveness
of actual provider overpayments for providers owing
less than \$25,000 or be used for provider
reimbursements. Funds not expended for this
restricted purpose may not be transferred by budget
amendment or otherwise to any other purpose and
shall revert to the General Fund 1,828,152

BUDGET BILL

M00L01.03 Community Services for Medicaid State Fund
Recipients

To become available immediately upon passage of this
budget to supplement the appropriation for fiscal 2022
to provide funding for the Home and Community Based
Services rate increase.

Federal Fund Appropriation 1,114,790

THOMAS B. FINAN HOSPITAL CENTER

M00L04.01 Thomas B. Finan Hospital Center

To become available immediately upon passage of this
budget to supplement the appropriation for fiscal 2022
to fund anticipated overtime expenses.

General Fund Appropriation 87,979

**REGIONAL INSTITUTE FOR CHILDREN AND
ADOLESCENTS – BALTIMORE**

M00L05.01 Regional Institute for Children and Adolescents
– Baltimore

To become available immediately upon passage of this
budget to supplement the appropriation for fiscal 2022
to fund anticipated overtime expenses.

General Fund Appropriation 118,773

EASTERN SHORE HOSPITAL CENTER

M00L07.01 Eastern Shore Hospital Center

To become available immediately upon passage of this
budget to supplement the appropriation for fiscal 2022
to fund anticipated overtime expenses.

General Fund Appropriation 262,915

SPRINGFIELD HOSPITAL CENTER

M00L08.01 Springfield Hospital Center

To become available immediately upon passage of this
budget to supplement the appropriation for fiscal 2022

to fund anticipated overtime expenses.

General Fund Appropriation 1,313,629

M00L08.01 Springfield Hospital Center

To become available immediately upon passage of this budget to supplement the appropriation for fiscal 2022 to provide funding for Hospital Waitlist Mitigation at Springfield Hospital Center.

General Fund Appropriation 766,658

SPRING GROVE HOSPITAL CENTER

M00L09.01 Spring Grove Hospital Center

To become available immediately upon passage of this budget to supplement the appropriation for fiscal 2022 to provide funding for Hospital Waitlist Mitigation at Spring Grove Hospital Center.

General Fund Appropriation 1,016,658

M00L09.01 Spring Grove Hospital Center

To become available immediately upon passage of this budget to supplement the appropriation for fiscal 2022 to fund anticipated overtime expenses.

General Fund Appropriation 2,172,028

CLIFTON T. PERKINS HOSPITAL CENTER

M00L10.01 Clifton T. Perkins Hospital Center

To become available immediately upon passage of this budget to supplement the appropriation for fiscal 2022 to fund anticipated overtime expenses.

General Fund Appropriation 3,315,465

JOHN L. GILDNER REGIONAL INSTITUTE FOR
CHILDREN AND ADOLESCENTS

M00L11.01 John L. Gildner Regional Institute for Children

BUDGET BILL

1 and Adolescents

2 To become available immediately upon passage of this
3 budget to supplement the appropriation for fiscal 2022
4 to fund anticipated overtime expenses.

5 General Fund Appropriation 62,671

7 BEHAVIORAL HEALTH ADMINISTRATION
8 FACILITY MAINTENANCE

9 M00L15.01 Behavioral Health Administration Facility
10 Maintenance

11 To become available immediately upon passage of this
12 budget to supplement the appropriation for fiscal 2022
13 to provide funds for fuel, utilities, security services, and
14 other operational costs at Crownsville Hospital Center.

15 General Fund Appropriation 547,887

16 Special Fund Appropriation 110,736

17
18 658,623
19

20 HOLLY CENTER

21 M00M05.01 Holly Center

22 To become available immediately upon passage of this
23 budget to supplement the appropriation for fiscal 2022
24 to fund anticipated overtime expenses.

25 General Fund Appropriation 166,888

27 DEVELOPMENTAL DISABILITIES
28 ADMINISTRATION COURT INVOLVED SERVICE
29 DELIVERY SYSTEM

30 M00M06.01 Secure Evaluation and Therapeutic Treatment
31 (SETT) Program

32 To become available immediately upon passage of this
33 budget to supplement the appropriation for fiscal 2022
34 to fund anticipated overtime expenses.

35 General Fund Appropriation 287,680

POTOMAC CENTER

M00M07.01 Potomac Center

To become available immediately upon passage of this
budget to supplement the appropriation for fiscal 2022
to fund anticipated overtime expenses.

General Fund Appropriation 567,181

MEDICAL CARE PROGRAMS ADMINISTRATION

M00Q01.02 Office of Enterprise Technology – Medicaid

To become available immediately upon passage of this
budget to supplement the appropriation for fiscal 2022
to fund anticipated overtime expenses.

General Fund Appropriation 14,710

M00Q01.03 Medical Care Provider Reimbursements

To become available immediately upon passage of this
budget to supplement the appropriation for fiscal 2022
to reflect savings for an additional quarter of the
enhanced federal match for Medicaid services.

General Fund Appropriation -107,458,870

Federal Fund Appropriation 107,458,870

0

M00Q01.03 Medical Care Provider Reimbursements

To become available immediately upon passage of this
budget to supplement the appropriation for fiscal 2022
to fund the MCO Vaccine Incentive Program.

General Fund Appropriation 7,500,000

Federal Fund Appropriation 7,500,000

15,000,000

M00Q01.03 Medical Care Provider Reimbursements

To become available immediately upon passage of this
budget to supplement the appropriation for fiscal 2022
to adjust enrollment, utilization, and rate projection

BUDGET BILL

1	assumptions for the traditional Medicaid and ACA	
2	Expansion populations.	
3	General Fund Appropriation	54,372,979
4	Special Fund Appropriation	–4,495,811
5	Federal Fund Appropriation	–47,199,086
6	Reimbursable Fund Appropriation	2,595,967
7		
8		<u>5,274,049</u>
9		<u><u>5,274,049</u></u>
10	M00Q01.03 Medical Care Provider Reimbursements	
11	To become available immediately upon passage of this	
12	budget to supplement the appropriation for fiscal 2022	
13	to fund a rate increase for home and community–based	
14	services providers.	
15	Federal Fund Appropriation	37,427,995
16		<u>0</u>
17		<u><u>0</u></u>
18	M00Q01.04 Benefits Management and Provider Services	
19	To become available immediately upon passage of this	
20	budget to supplement the appropriation for fiscal 2022	
21	to fund anticipated overtime expenses.	
22	General Fund Appropriation	10,560
23		<u><u>10,560</u></u>
24	M00Q01.07 Maryland Children’s Health Program	
25	To become available immediately upon passage of this	
26	budget to supplement the appropriation for fiscal 2022	
27	to adjust enrollment, utilization, and rate projection	
28	assumptions for the Maryland Children’s Health	
29	Program enrollees, and to account for decreased special	
30	fund revenue due to the continued freeze on premium	
31	collections.	
32	General Fund Appropriation	13,122,521
33	Special Fund Appropriation	–3,920,749
34	Federal Fund Appropriation	14,817,454
35		
36		<u>24,019,226</u>
37		<u><u>24,019,226</u></u>
38	M00Q01.07 Maryland Children’s Health Program	
39	To become available immediately upon passage of this	

budget to supplement the appropriation for fiscal 2022 to fund a rate increase for home and community-based services providers.

Federal Fund Appropriation	350,973
	0

M00Q01.07 Maryland Children's Health Program

To become available immediately upon passage of this budget to supplement the appropriation for fiscal 2022 to reflect savings for an additional quarter of the enhanced federal match for Medicaid services.

General Fund Appropriation	-6,424,621
Federal Fund Appropriation	6,424,621
	0

M00Q01.08 Major Information Technology Development Projects

To become available immediately upon passage of this budget to supplement the appropriation for fiscal 2022 to fund the anticipated budget shortfall for the Long-Term Care Systems Support Major IT Project.

General Fund Appropriation	3,116,175
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M00Q01.09 Office of Eligibility Services

To become available immediately upon passage of this budget to supplement the appropriation for fiscal 2022 to fund anticipated overtime expenses.

General Fund Appropriation	21,003
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M00Q01.10 Medicaid Behavioral Health Provider Reimbursements

To become available immediately upon passage of this budget to supplement the appropriation for fiscal 2022 to provide funds for service year 2021 medical provider reimbursements and contractual services.

General Fund Appropriation	111,690,096
Federal Fund Appropriation	227,104,145

1		
2		338,794,241
3		
4	M00Q01.10 Medicaid Behavioral Health Provider	
5	Reimbursements	
6	To become available immediately upon passage of this	
7	budget to supplement the appropriation for fiscal 2022	
8	to provide funding for issues related to the Behavioral	
9	Health Administrative Services Organization	
10	(BHASO).	
11	General Fund Appropriation, <u>provided that</u>	
12	<u>\$11,179,744 of this appropriation made for the</u>	
13	<u>purposes of issues related to the Behavioral Health</u>	
14	<u>Administrative Services Organization may not be</u>	
15	<u>expended for that purpose but instead may only be</u>	
16	<u>used for forgiveness of actual provider</u>	
17	<u>overpayments for providers owing less than \$25,000</u>	
18	<u>or for provider reimbursements. Funds not</u>	
19	<u>expended for this restricted purpose may not be</u>	
20	<u>transferred by budget amendment or otherwise to</u>	
21	<u>any other purpose and shall revert to the General</u>	
22	<u>Fund</u>	11,179,744
23		
24	M00Q01.10 Medicaid Behavioral Health Provider	
25	Reimbursements	
26	To become available immediately upon passage of this	
27	budget to supplement the appropriation for fiscal 2022	
28	to provide funding for Home and Community Based	
29	Services rate increase.	
30	Federal Fund Appropriation	65,000,000
31		0
32		
33	M00Q01.10 Medicaid Behavioral Health Provider	
34	Reimbursements	
35	To become available immediately upon passage of this	
36	budget to supplement the appropriation for fiscal 2022	
37	to reflect an additional quarter of the enhanced federal	
38	match for Medicaid services.	
39	Federal Fund Appropriation	21,464,763
40		

HEALTH REGULATORY COMMISSIONS

M00R01.01 Maryland Health Care Commission

To become available immediately upon passage of this budget to supplement the appropriation for fiscal 2022 to provide funding for the Maryland Trauma Physician Services Fund.

General Fund Appropriation 4,000,000

M00R01.02 Health Services Cost Review Commission

To become available immediately upon passage of this budget to supplement the appropriation for fiscal 2022 to provide funds for the Chesapeake Regional Information System for Our Patients (CRISP) program.

General Fund Appropriation 4,898,545

DEPARTMENT OF HUMAN SERVICES

FY 2022 Deficiency Appropriation

SOCIAL SERVICES ADMINISTRATION

N00B00.04 General Administration – State

To become available immediately upon passage of this budget to supplement the appropriation for fiscal 2022 to fund various child welfare services and social services programs as provided under federal COVID–19 related legislation.

Federal Fund Appropriation 2,259,909

N00B00.04 General Administration – State

To become available immediately upon passage of this budget to supplement the appropriation for fiscal 2022 to fund Adult Protective Services programs as provided under federal COVID–19 related legislation.

Federal Fund Appropriation 195,251

OFFICE OF TECHNOLOGY FOR HUMAN SERVICES

BUDGET BILL

1 N00F00.04 General Administration

2 To become available immediately upon passage of this
 3 budget to supplement the appropriation for fiscal 2022
 4 to provide funding to execute a Corrective Action Plan
 5 required by the federal Centers for Medicare and
 6 Medicaid Services.

7 Federal Fund Appropriation 4,794,795

8 Reimbursable Fund Appropriation 532,755

9
 10 5,327,550
 11 5,327,550

12 LOCAL DEPARTMENT OPERATIONS

13 N00G00.01 Foster Care Maintenance Payments

14 To become available immediately upon passage of this
 15 budget to supplement the appropriation for fiscal 2022
 16 to support providers with rates set by the Interagency
 17 Rates Committee.

18 General Fund Appropriation 5,000,000
 19 5,000,000

20 N00G00.01 Foster Care Maintenance Payments

21 To become available immediately upon passage of this
 22 budget to supplement the appropriation for fiscal 2022
 23 to fund various child welfare services and social services
 24 programs as provided under federal COVID-19 related
 25 legislation.

26 Federal Fund Appropriation 4,246,650
 27 4,246,650

28 N00G00.02 Local Family Investment Program

29 To become available immediately upon passage of this
 30 budget to supplement the appropriation for fiscal 2022
 31 to support the administration of the Supplemental
 32 Nutrition Assistance Program.

33 Federal Fund Appropriation 10,232,277
 34 10,232,277

35 N00G00.03 Child Welfare Services

36 To become available immediately upon passage of this
 37 budget to supplement the appropriation for fiscal 2022

1	to fund various child welfare services and social services	
2	programs as provided under federal COVID–19 related	
3	legislation.	
4	Federal Fund Appropriation	259,079
5		<hr/> <hr/>
6	N00G00.04 Adult Services	
7	To become available immediately upon passage of this	
8	budget to supplement the appropriation for fiscal 2022	
9	to fund Adult Protective Services programs as provided	
10	under federal COVID–19 related legislation.	
11	Federal Fund Appropriation	1,440,997
12		<hr/> <hr/>
13	N00G00.08 Assistance Payments	
14	To become available immediately upon passage of this	
15	budget to supplement the appropriation for fiscal 2022	
16	to utilize available American Rescue Plan funding	
17	instead of Temporary Assistance for Needy Families	
18	funds for Temporary Cash Assistance.	
19	Federal Fund Appropriation	0
20		<hr/> <hr/>
21	N00G00.08 Assistance Payments	
22	To become available immediately upon passage of this	
23	budget to supplement the appropriation for fiscal 2022	
24	to fund the Temporary Cash Assistance program's	
25	time-limited supplemental payments and employment	
26	incentives.	
27	Federal Fund Appropriation	17,756,381
28		<hr/> <hr/>
29	N00G00.08 Assistance Payments	
30	To become available immediately upon passage of this	
31	budget to supplement the appropriation for fiscal 2022	
32	to fund an increase in the benefit for the Temporary	
33	Disability Assistance Program.	
34	General Fund Appropriation	1,448,539
35	Special Fund Appropriation	235,809
36		<hr/>
37		1,684,348
38		<hr/> <hr/>

To become available immediately upon passage of this budget to supplement the appropriation for fiscal 2022 to fund the Supplemental Nutrition Assistance Program and Pandemic EBT benefits.

FAMILY INVESTMENT ADMINISTRATION

To become available immediately upon passage of this budget to supplement the appropriation for fiscal 2022 to fund the Low-Income Household Water Assistance Program as provided under federal COVID-19 related legislation.

To become available immediately upon passage of this budget to supplement the appropriation for fiscal 2022 to fund the programs supported by the Low-Income Home Energy Assistance Program under the American Rescue Plan.

To become available immediately upon passage of this budget to supplement the appropriation for fiscal 2022 to fund the Emergency Food Assistance Program as provided under federal COVID-19 related legislation.

DEPARTMENT OF LABOR

FY 2022 Deficiency Appropriation

OFFICE OF THE SECRETARY

Reimbursable Fund Appropriation	545,927
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General Fund Appropriation	4,775,000
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General Fund Appropriation	866,666
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General Fund Appropriation	11,134,188
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To become available immediately upon passage of this budget to supplement the appropriation for fiscal 2022 to fund public safety related expenditures with American Rescue Plan Act of 2021 revenue.

DIVISION OF PAROLE AND PROBATION

To become available immediately upon passage of this budget to supplement the appropriation for fiscal 2022 to fund vehicle replacements in the Division of Parole and Probation, Central Transportation, and Canine Operations.

DIVISION OF CORRECTION – EAST REGION

To become available immediately upon passage of this budget to supplement the appropriation for fiscal 2022 to fund an elevator replacement within the Maryland Correctional Institution in Jessup.

STATE DEPARTMENT OF EDUCATION

FY 2022 Deficiency Appropriation

HEADQUARTERS

To become available immediately upon passage of this budget to adjust the appropriation for fiscal 2022 to fund legal services agreements for ongoing litigation.

AID TO EDUCATION

R00A02.01 State Share of Foundation Program

To become available immediately upon passage of this budget to supplement the appropriation for fiscal 2022 to provide American Rescue Plan Act funds to supplement the fiscal 2020 and fiscal 2021 shortfalls in Education Trust Funds.

Federal Fund Appropriation 116,131,810

R00A02.13 Innovative Programs

To become available immediately upon passage of this budget to supplement the appropriation for fiscal 2022 to provide funding for the Student Support Network.

Federal Fund Appropriation 1,000,000

R00A02.59 Childcare Assistance Grants

To become available immediately upon passage of this budget to supplement the appropriation for fiscal 2022 to help child care providers address the financial burdens and operational challenges faced during the COVID-19 pandemic.

General Fund Appropriation 50,000,000

MARYLAND LONGITUDINAL DATA SYSTEM
CENTER

R00A05.01 Maryland Longitudinal Data System Center

To become available immediately upon passage of this budget to supplement the appropriation for fiscal 2022 to fund costs of migrating the Center's data system.

General Fund Appropriation 184,000

MARYLAND CENTER FOR SCHOOL SAFETY

R00A06.02 Maryland Center for School Safety – Grants

To become available immediately upon passage of this budget to supplement the appropriation for fiscal 2022

BUDGET BILL

to fund School Resource Officer grants provided to local
school systems during fiscal 2021.

General Fund Appropriation 3,865,955

**INTERAGENCY COMMISSION ON SCHOOL
CONSTRUCTION**

R00A07.01 Interagency Commission on School Construction
To become available immediately upon passage of this
budget to supplement the appropriation for fiscal 2022
for the assessment of school facilities.

General Fund Appropriation 1,282,482

OFFICE OF THE INSPECTOR GENERAL

R00A08.01 Office of the Inspector General
To become available immediately upon passage of this
budget to supplement the appropriation for fiscal 2022
to fund personnel costs in the Office of the Inspector
General of Education.

General Fund Appropriation 48,000

**ACCOUNTABILITY AND IMPLEMENTATION
BOARD**

R00A09.01 Accountability and Implementation Board
To become available immediately upon passage of this
budget to supplement the appropriation for fiscal 2022
to fund five positions and related operating costs in the
Accountability and Implementation Board established
by Chapter 36 of 2021.

Special Fund Appropriation 280,000

MARYLAND STATE LIBRARY AGENCY

MARYLAND STATE LIBRARY

R11A11.01 Maryland State Library
To become available immediately upon passage of this

budget to supplement the appropriation for fiscal 2022
to fund costs for desk audit reviews.

General Fund Appropriation 61,425

UNIVERSITY SYSTEM OF MARYLAND

FY 2022 Deficiency Appropriation

BOWIE STATE UNIVERSITY

R30B23.01 Instruction

To become available immediately upon passage of this
budget to supplement the appropriation for fiscal 2022
to backfill an unintentional legislative restriction on
funding to Bowie State University in the fiscal 2022
budget bill.

Current Unrestricted Fund Appropriation 500,000

UNIVERSITY OF MARYLAND BALTIMORE
COUNTY

R30B31.02 Research

To become available immediately upon passage of this
budget to supplement the appropriation for fiscal 2022
to help launch the Maryland Institute for Innovative
Computing at the University of Maryland, Baltimore
County, which will expand the Maryland Technology
Internship Program in State agencies, provide technical
assistance for cybersecurity needs at State agencies,
and support predictive modeling and data analysis at
the Maryland Opioid Operational Command Center, in
addition to having a broader mission of accelerating
innovation in cybersecurity, artificial intelligence, and
data science.

Current Unrestricted Fund Appropriation 500,000

MARYLAND HIGHER EDUCATION COMMISSION

FY 2022 Deficiency Appropriation

R62I00.01 General Administration

BUDGET BILL

1	To become available immediately upon passage of this	
2	budget to supplement the appropriation for fiscal 2022	
3	to fund initial staff and start-up costs for the new	
4	Program Evaluation unit.	
5	General Fund Appropriation	148,525
6		<hr/> <hr/>
7	R62I00.07 Educational Grants	
8	To become available immediately upon passage of this	
9	budget to supplement the appropriation for fiscal 2022	
10	to fund the Save4College State contribution for eligible	
11	Maryland College Investment Plans.	
12	General Fund Appropriation	912,000
13		<hr/> <hr/>
14	R62I00.07 Educational Grants	
15	To become available immediately upon passage of this	
16	budget to supplement the appropriation for fiscal 2022	
17	to fund the endowment for the Miller Director of Civic	
18	Engagement faculty position at Washington College.	
19	General Fund Appropriation	1,000,000
20		<hr/> <hr/>
21	R62I00.07 Educational Grants	
22	To become available immediately upon passage of this	
23	budget to supplement the appropriation for fiscal 2022	
24	to fund the Workforce Readiness Grant Program	
25	providing matching grants to community colleges to	
26	improve campus technology.	
27	General Fund Appropriation	1,902,805
28		<hr/> <hr/>
29	R62I00.14 Edward T. and Mary A. Conroy Memorial	
30	Scholarship and Jean B. Cryor Memorial Scholarship	
31	Program	
32	To become available immediately upon passage of this	
33	budget to supplement the appropriation for fiscal 2022	
34	to fund additional scholarships for the Edward T. and	
35	Mary A. Conroy Memorial Scholarship and Jean B.	
36	Cryor Memorial Scholarship Program.	
37	Special Fund Appropriation	1,100,000
38		<hr/> <hr/>

SUPPORT FOR STATE OPERATED INSTITUTIONS
OF HIGHER EDUCATION

FY 2022 Deficiency Appropriation

HIGHER EDUCATION INSTITUTIONS

R75T00.01 Support for State Operated Institutions of
Higher Education

To become available immediately upon passage of this
budget to supplement the appropriation for fiscal 2022
to backfill an unintentional legislative restriction on
funding to Bowie State University in the fiscal 2022
budget bill.

General Fund Appropriation 500,000

R75T00.01 Support for State Operated Institutions of
Higher Education

To become available immediately upon passage of this
budget to supplement the appropriation for fiscal 2022
to help launch the Maryland Institute for Innovative
Computing at the University of Maryland, Baltimore
County, which will expand the Maryland Technology
Internship Program in State agencies, provide technical
assistance for cybersecurity needs at State agencies,
and support predictive modeling and data analysis at
the Maryland Opioid Operational Command Center, in
addition to having a broader mission of accelerating
innovation in cybersecurity, artificial intelligence, and
data science.

General Fund Appropriation 500,000

R75T00.01 Support for State Operated Institutions of
Higher Education

To become available immediately upon passage of this
budget to supplement the appropriation for fiscal 2022
by replacing general funds for state-operated
institutions of higher education with funds from the
Higher Education Investment Fund in light of higher
estimated revenues for fiscal 2022 and substantial fund
balance from excess revenues attained in fiscal 2021.

BUDGET BILL

1	General Fund Appropriation	-45,483,605
2	Special Fund Appropriation	45,483,605
3		
4		<hr/> 0
5		<hr/>
6	DEPARTMENT OF HOUSING AND COMMUNITY	
7	DEVELOPMENT	
8	FY 2022 Deficiency Appropriation	
9	OFFICE OF THE SECRETARY	
10	S00A20.03 Office of Management Services	
11	To become available immediately upon passage of this	
12	budget to supplement the appropriation for fiscal 2022	
13	to fund an interagency agreement with the University	
14	of Maryland Baltimore for the Packing House	
15	Community Engagement Center.	
16	Reimbursable Fund Appropriation	750,000
17		<hr/>
18	DIVISION OF NEIGHBORHOOD REVITALIZATION	
19	S00A24.01 Neighborhood Revitalization	
20	To become available immediately upon passage of this	
21	budget to supplement the appropriation for fiscal 2022	
22	to fund Maryland Housing Counseling Fund grants and	
23	Office of Administrative Hearing fees.	
24	General Fund Appropriation	2,760,639
25		<hr/>
26	S00A24.01 Neighborhood Revitalization	
27	To become available immediately upon passage of this	
28	budget to supplement the appropriation for fiscal 2022	
29	to fund Neighborhood Safety Grants through the Main	
30	Street Maryland Program as part of the	
31	Administration's Refund the Police Initiative.	
32	General Fund Appropriation	10,000,000
33		<hr/>
34	DIVISION OF DEVELOPMENT FINANCE	
35	S00A25.05 Rental Services Programs	

To become available immediately upon passage of this budget to supplement the appropriation for fiscal 2022 to fund housing accommodations under the Walter Lomax Act.

General Fund Appropriation 333,000

DEPARTMENT OF COMMERCE

FY 2022 Deficiency Appropriation

DIVISION OF BUSINESS AND INDUSTRY SECTOR DEVELOPMENT

T00F00.15 Small, Minority, and Women–Owned Businesses Account

To become available immediately upon passage of this budget to supplement the appropriation for fiscal 2022 to assist small, minority, or women–owned businesses in entering the sports wagering market.

Special Fund Appropriation 650,000

T00F00.24 More Jobs For Marylanders Tax Credit Reserve Fund

To become available immediately upon passage of this budget to supplement the appropriation for fiscal 2022 to meet increased demand for the income tax credit provided through the More Jobs for Marylanders Program.

General Fund Appropriation 7,537,387

DEPARTMENT OF THE ENVIRONMENT

FY 2022 Deficiency Appropriation

OPERATIONAL SERVICES ADMINISTRATION

U00A02.02 Operational Services Administration

To become available immediately upon passage of this budget to supplement the appropriation for fiscal 2022 to fund a real estate space study to determine the office space needs of the Maryland Department of the

BUDGET BILL

1 Environment ahead of their lease renewal in 2022.

2 General Fund Appropriation 39,764

3

4 WATER AND SCIENCE ADMINISTRATION

5 U00A04.01 Water and Science Administration

6 To become available immediately upon passage of this
7 budget to supplement the appropriation for fiscal 2022
8 to fund special fund relief to counter declining special
9 fund revenue in the Water and Science Administration.

10 General Fund Appropriation 750,000

11

12 AIR AND RADIATION ADMINISTRATION

13 U00A07.01 Air and Radiation Administration

14 To become available immediately upon passage of this
15 budget to supplement the appropriation for fiscal 2022
16 to fund special fund relief to counter declining special
17 fund revenue in the Air and Radiation Administration.

18 General Fund Appropriation 750,000

19

20 DEPARTMENT OF JUVENILE SERVICES

21 FY 2022 Deficiency Appropriation

22 COMMUNITY AND FACILITY OPERATIONS
23 ADMINISTRATION

24 V00E01.01 Community Operations Administration and
25 Support

26 To become available immediately upon passage of this
27 budget to supplement the appropriation for fiscal 2022
28 to fund supplemental grants for Interagency Rate
29 Committee (IRC) providers.

30 General Fund Appropriation 1,250,000

31

32 DEPARTMENT OF STATE POLICE

33 FY 2022 Deficiency Appropriation

MARYLAND STATE POLICE

W00A01.04 Support Services Bureau

To become available immediately upon passage of this budget to supplement the appropriation for fiscal 2022 to fund the purchase and maintenance of body worn cameras for the Department of State Police, Natural Resources Police, and the Maryland Capitol Police.

General Fund Appropriation 5,650,652

W00A01.04 Support Services Bureau

To become available immediately upon passage of this budget to supplement the appropriation for fiscal 2022 to fund the National Incident Based Reporting System (NIBRS) Program.

General Fund Appropriation 281,250

STATE RESERVE FUND

FY 2022 Deficiency Appropriation

DEDICATED PURPOSE ACCOUNT

Y01A02.01 Dedicated Purpose Account

To become available immediately upon passage of this budget to reduce the appropriation for fiscal 2022 with funding provided from the American Rescue Plan State Fiscal Relief Fund for Transitional Supplemental Instruction, as it has been added to the Maryland State Department of Education in fiscal 2023.

Federal Fund Appropriation -46,000,000

Y01A02.01 Dedicated Purpose Account

To become available immediately upon passage of this budget to reduce the appropriation for fiscal 2022 with funding provided from the American Rescue Plan State Fiscal Relief Fund for heating, ventilation, and air conditioning upgrades for public school buildings, as it has been added to the Interagency Commission on School Construction in fiscal 2023.

BUDGET BILL

1	Federal Fund Appropriation	-40,000,000
2		<hr/> <hr/>
3	Y01A02.01 Dedicated Purpose Account	
4	To become available immediately upon passage of this	
5	budget to reduce the appropriation for fiscal 2022 with	
6	funding provided from the American Rescue Plan State	
7	Fiscal Relief Fund for expanding apprenticeship and	
8	employment training programs, as it has been added to	
9	the Maryland Department of Labor in fiscal 2023.	
10	Federal Fund Appropriation	-37,500,000
11		<hr/> <hr/>
12	Y01A02.01 Dedicated Purpose Account	
13	To become available immediately upon passage of this	
14	budget to reduce the appropriation for fiscal 2022 with	
15	funding provided from the American Rescue Plan State	
16	Fiscal Relief Fund for broadband infrastructure and	
17	deployment.	
18	Federal Fund Appropriation	-71,223,815
19		<hr/> <hr/>
20	Y01A02.01 Dedicated Purpose Account	
21	To become available immediately upon passage of this	
22	budget to reduce the appropriation for fiscal 2022 with	
23	funding provided from the American Rescue Plan State	
24	Fiscal Relief Fund for information technology needs and	
25	other improvements necessary to support and promote	
26	teleworking among state employees, as it has been	
27	added to the Department of Information Technology in	
28	fiscal 2023.	
29	Federal Fund Appropriation	-5,000,000
30		<hr/> <hr/>
31	Y01A02.01 Dedicated Purpose Account	
32	To become available immediately upon passage of this	
33	budget to supplement the appropriation for fiscal 2022	
34	to provide funding to support cybersecurity efforts.	
35	General Fund Appropriation	100,000,000
36		<hr/> <hr/>
37	CATASTROPHIC EVENT ACCOUNT	

BUDGET BILL

253

Y01A04.01 Catastrophic Event Account

To become available immediately upon passage of this budget to supplement the appropriation for fiscal 2022 to provide funding in the event of a natural disaster or catastrophe.

General Fund Appropriation	10,000,000
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1 SECTION 2. AND BE IT FURTHER ENACTED, That in order to carry out the
2 provisions of these appropriations the Secretary of Budget and Management is authorized:

3 (a) To allot all or any portion of the funds herein appropriated to the various
4 departments, boards, commissions, officers, schools and institutions by monthly, quarterly
5 or seasonal periods and by objects of expense ~~and may place any funds appropriated but~~
6 ~~not allotted in contingency reserve available for subsequent allotment. Upon the~~
7 ~~Secretary's own initiative or upon the request of the head of any State agency, the Secretary~~
8 ~~may authorize a change in the amount of funds so allotted.~~

9 The Secretary shall, before the beginning of the fiscal year, file with the Comptroller
10 of the Treasury ~~a schedule of allotments, if any~~ a list limited to the appropriations restricted
11 in this Act to be placed in contingency reserve. The Comptroller shall not authorize any
12 expenditure or obligation in excess of the allotment made and any expenditure so made
13 shall be illegal.

14 ~~(b) To allot all or any portion of funds coming into the hands of any department,~~
15 ~~board, commission, officer, school and institution of the State, from sources not estimated~~
16 ~~or calculated upon in the budget.~~

17 ~~(e)~~ (b) To fix the number and classes of positions, including temporary and
18 permanent positions, or person years of authorized employment for each agency, unit, or
19 program thereof, not inconsistent with the Public General Laws in regard to classification
20 of positions. The Secretary shall make such determinations before the beginning of the
21 fiscal year and shall base them on the positions or person years of employment authorized
22 in the budget as amended by approved budgetary position actions. No payment for salaries
23 or wages nor any request for or certification of personnel shall be made except in accordance
24 with the Secretary's determinations. At any time during the fiscal year the Secretary may
25 amend the number and classes of positions or person years of employment previously fixed
26 by the Secretary; the Secretary may delegate all or part of this authority. The governing
27 boards of public institutions of higher education shall have the authority to transfer
28 positions between programs and campuses under each institutional board's jurisdiction
29 without the approval of the Secretary, as provided in Section 15-105 of the Education
30 Article.

31 ~~(d)~~ (c) To prescribe procedures and forms for carrying out the above provisions.

32 SECTION 3. AND BE IT FURTHER ENACTED, That in accordance with Section
33 7-109 of the State Finance and Procurement Article, it is the intention of the General
34 Assembly to include herein a listing of nonclassified flat rate or per diem positions by unit
35 of State government, job classification, the number in each job classification and the
36 amount proposed for each classification. The Chief Judge of the Court of Appeals may make
37 adjustments to positions contained in the Judicial portion of this section (including judges)
38 that are impacted by changes in salary plans or by salary actions in the executive agencies.
39 Eligible positions in this section will receive the cost of living adjustments (COLA) and
40 salary increments included in the fiscal 2023 budget according to the same schedule as
41 positions in the Standard Pay Plan.

BUDGET BILL

255

JUDICIARY

1			
2	Chief Judge, Court of Appeals	1	250,433
3	Judge, Court of Appeals (@ 231,433)	6	1,388,598
4	Chief Judge, Court of Special Appeals	1	221,633
5	Judge, Court of Special Appeals (@ 218,633)	14	3,060,862
6	Judge, Circuit Court (@ 209,433)	174	36,441,342
7	Chief Judge, District Court of Maryland	1	218,633
8	Judge, District Court (@ 196,333)	123	24,148,959
9	Judiciary Clerk of Court IV (@ 146,500)	6	879,000
10	Judiciary Clerk of Court III (@ 145,000)	7	1,015,000
11	Judiciary Clerk of Court II (@ 143,600)	6	861,600
12	Judiciary Clerk of Court I (@ 140,600)	7	984,200

OFFICE OF THE PUBLIC DEFENDER

13			
14	Public Defender	1	174,433

OFFICE OF THE ATTORNEY GENERAL

15			
16	Attorney General	1	149,500

OFFICE OF THE STATE PROSECUTOR

17			
18	State Prosecutor	1	174,433

MARYLAND TAX COURT

19			
20	Chief Judge, Tax Court	1	47,225
21	Judge, Tax Court (@ 40,434)	4	161,736

PUBLIC SERVICE COMMISSION

22			
23	Commissioner (@ 151,594)	4	606,376

WORKERS' COMPENSATION COMMISSION

24			
25	Chairman	1	163,033
26	Commissioner (@ 161,333)	9	1,451,997

BUDGET BILL

1	EXECUTIVE DEPARTMENT – GOVERNOR		
2	Governor	1	180,000
3	Lieutenant Governor	1	149,500
4	BOARDS, COMMISSIONS AND OFFICES		
5	Chairman	1	135,765
6	Member (@ 122,451)	2	244,902
7	SECRETARY OF STATE		
8	Secretary of State	1	105,500
9	MARYLAND INSTITUTE FOR EMERGENCY		
10	MEDICAL SERVICES SYSTEMS		
11	EMS Executive Director	1	309,293
12	OFFICE OF THE COMPTROLLER		
13	Comptroller	1	149,500
14	STATE TREASURER'S OFFICE		
15	Treasurer	1	149,500
16	STATE LOTTERY AND GAMING CONTROL AGENCY		
17	Lottery and Gaming Commissioner (@ 18,000)	7	126,000
18	MARYLAND STATE RETIREMENT AND PENSION SYSTEMS		
19	State Retirement Administrator	1	154,566
20	MARYLAND DEPARTMENT OF TRANSPORTATION		
21	State Highway Administration		
22	State Highway Administrator	1	187,094
23	Maryland Port Administration		
24	Executive Director	1	336,622
25	Deputy Executive Director, Development and		
26	Administration	1	172,264
27	Director, Operations	1	136,553

BUDGET BILL

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1	Director, Marketing	1	160,729
2	CFO and Treasurer (MIT)	1	167,074
3	Director, Maritime Commercial Management	1	152,971
4	General Manager Intermodal Trade Development	1	135,970
5	Director, Security	1	119,653
6	Director, Harbor Development	1	125,838
7	BCO Trade Development Executive	1	107,623
8	General Manager, Cruise MD Marketing	1	114,215
9	Deputy Executive Director, Logistics/Port Ops	1	214,200
10	Maryland Transit Administration		
11	Maryland Transit Administrator	1	234,084
12	Senior Deputy Administrator, Transit Operations	1	160,658
13	Executive Director of Safety and Risk Management	1	137,260
14	Executive Director, New Starts	1	188,700
15	Project Director, New Starts	1	156,500
16	MTA Police Chief	1	167,366
17	Maryland Aviation Administration		
18	Executive Director	1	320,129
19	Chief, Division of Airport Technology	1	161,260
20	Director, Planning	1	135,970
21	Chief, Business Development and Management	1	180,095
22	Chief, Planning and Engineering	1	164,639
23	Director, Commercial Management	1	146,847
24	Chief, Marketing and Air Service Development	1	141,407
25	Director, Air Service Development	1	128,775
26	Chief, BWI Operations and Maintenance	1	183,456
27	Director of Engineering and Construction	1	149,022
28	Director, Architecture	1	146,847
29	Chief, Administration and Performance Management	1	169,777
30	MARYLAND DEPARTMENT OF HEALTH		
31	Office of the Chief Medical Examiner		
32	Resident Forensic Pathologist (@ 70,347)	4	281,388
33	DEPARTMENT OF PUBLIC SAFETY AND CORRECTIONAL SERVICES		
34	Maryland Parole Commission		
35	Chairman	1	115,794
36	Member (@ 102,483)	9	922,347

PUBLIC EDUCATION

State Department of Education – Headquarters

State Superintendent of Schools	1	310,000
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MARYLAND SCHOOL FOR THE DEAF

MSD Non–Faculty Manager II	1	115,131
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MSD Non–Faculty Manager I	1	96,948
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SECTION 4. AND BE IT FURTHER ENACTED, That if any person holding an office of profit within the meaning of Article 35 of the Declaration of Rights, Constitution of Maryland, is appointed to or otherwise becomes the holder of a second office within the meaning of Article 35 of the Declaration of Rights, Constitution of Maryland, then no compensation or other emolument, except expenses incurred in connection with attendance at hearings, meetings, field trips, and working sessions, shall be paid from any funds appropriated by this bill to that person for any services in connection with the second office.

SECTION 5. AND BE IT FURTHER ENACTED, That amounts received pursuant to Sections 2–201 and 7–217 of the State Finance and Procurement Article may be expended by approved budget amendment.

SECTION 6. AND BE IT FURTHER ENACTED, That funds appropriated by this bill may be transferred among programs in accordance with the procedure provided in Sections 7–205 through 7–212, inclusive, of the State Finance and Procurement Article.

SECTION 7. AND BE IT FURTHER ENACTED, That, except as otherwise provided, amounts received from sources estimated or calculated upon in the budget in excess of the estimates for any special or federal fund appropriations listed in this bill may be made available by approved budget amendment.

SECTION 8. AND BE IT FURTHER ENACTED, That authorization is hereby granted to transfer by budget amendment General Fund amounts for the operations of State office buildings and facilities to the budgets of the various agencies and departments occupying the buildings.

SECTION 9. AND BE IT FURTHER ENACTED, That \$12,591,800 is appropriated in the various agency budgets for tort claims (including motor vehicles) under the provisions of the State Government Article, Title 12, Subtitle 1, the Maryland Tort Claims Act (MTCA). These funds are to be transferred to the State Insurance Trust Fund; these funds, together with funds appropriated in prior budgets for tort claims but unexpended, are the only funds available to make payments under the provisions of the MTCA.

(A) Tort claims for incidents or occurrences occurring after October 1, 1999, paid from the State Insurance Trust Fund, are limited hereby and by State Treasurer's regulations to payments of no more than \$200,000 to a single claimant for injuries

1 arising from a single incident or occurrence.

2 (B) Tort claims for incidents or occurrences occurring after July 1, 1996, and
3 before October 1, 1999, paid from the State Insurance Trust Fund, are limited hereby
4 and by State Treasurer's regulations to payments of no more than \$100,000 to a
5 single claimant for injuries arising from a single incident or occurrence.

6 (C) Tort claims for incidents or occurrences resulting in death on or after July 1,
7 1994, and before July 1, 1996, paid from the State Insurance Trust Fund, are limited
8 hereby and by State Treasurer's regulations to payments of no more than \$75,000 to
9 a single claimant. All other tort claims occurring on or after July 1, 1994, and before
10 July 1, 1996, paid from the State Insurance Trust Fund, are limited hereby and by
11 State Treasurer's regulations to payments of no more than \$50,000 to a single
12 claimant for injuries arising from a single incident or occurrence.

13 (D) Tort claims for incidents or occurrences occurring prior to July 1, 1994, paid
14 from the State Insurance Trust Fund, are limited hereby and by State Treasurer's
15 regulations to payments of no more than \$50,000 to a single claimant for injuries
16 arising from a single incident or occurrence.

17 SECTION 10. AND BE IT FURTHER ENACTED, That authorization is hereby
18 granted to transfer by budget amendment General Fund amounts, budgeted to the various
19 State agency programs and subprograms which comprise the indirect cost pools under the
20 Statewide Indirect Cost Plan, from the State agencies providing such services to the State
21 agencies receiving the services. It is further authorized that receipts by the State agencies
22 providing such services from charges for the indirect services may be used as special funds
23 for operating expenses of the indirect cost pools.

24 SECTION 11. AND BE IT FURTHER ENACTED, That certain funds appropriated
25 to the various State agency programs and subprograms in Comptroller Object 0882
26 (In-State Services – Computer Usage – ADC Only) shall be utilized to pay for services
27 provided by the Comptroller of the Treasury, Data Processing Division, Computer Center
28 Operations (E00A10.01) consistent with the reimbursement schedule provided for in the
29 supporting budget documents. The expenditure or transfer of these funds for other purposes
30 requires the prior approval of the Secretary of Budget and Management. Notwithstanding
31 any other provision of law, the Secretary of Budget and Management may transfer amounts
32 appropriated in Comptroller Object 0882 between State departments and agencies by
33 approved budget amendment in fiscal 2023.

34 SECTION 12. AND BE IT FURTHER ENACTED, That, pursuant to Section 8–102
35 of the State Personnel and Pensions Article, the salary schedule for the executive pay plan
36 during fiscal 2023 shall be as set forth below. Adjustments to the salary schedule may be
37 made during the fiscal year in accordance with the provisions of Sections 8–108 and 8–109
38 of the State Personnel and Pensions Article. Notwithstanding the inclusion of salaries for
39 positions which are determined by agencies with independent salary setting authority in
40 the salary schedule set forth below, such salaries may be adjusted during the fiscal year in
41 accordance with such salary setting authority. Eligible positions in this section will receive

BUDGET BILL

the cost of living adjustments (COLA) and salary increments included in the fiscal 2023 budget according to the same schedule as positions in the Standard Pay Plan.

Fiscal 2023
Executive Salary Schedule

		Scale	Minimum	Maximum
	EPP 0001	9904	86,971	115,960
	EPP 0002	9905	93,443	124,658
	EPP 0003	9906	100,436	134,051
	EPP 0004	9907	107,989	144,203
	EPP 0005	9908	116,144	155,164
	EPP 0006	9909	124,955	167,006
	EPP 0007	9910	134,467	179,785
	EPP 0008	9911	144,748	193,595
	EPP 0009	9991	166,456	279,407

Classification Title	Scale
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OFFICE OF THE PUBLIC DEFENDER

Deputy Public Defender	9909
Executive VI	9906

OFFICE OF THE ATTORNEY GENERAL

Deputy Attorney General	9909
Deputy Attorney General	9909
Senior Executive Associate Attorney General	9908
Senior Executive Associate Attorney General	9908
Senior Executive Associate Attorney General	9908
Senior Executive Associate Attorney General	9908

PUBLIC SERVICE COMMISSION

Chair	9991
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OFFICE OF THE PEOPLE'S COUNSEL

People's Counsel	9906
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SUBSEQUENT INJURY FUND

Executive Director	9906
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UNINSURED EMPLOYERS' FUND

1	Executive Director	9906
2	EXECUTIVE DEPARTMENT – GOVERNOR	
3	Executive Senior	9991
4	Executive Senior	9991
5	Executive Aide XI	9911
6	Executive Aide XI	9911
7	Executive Aide XI	9911
8	Executive Aide XI	9911
9	Executive Aide X	9910
10	Executive Aide X	9910
11	Executive Aide X	9910
12	Executive Aide X	9910
13	Executive Aide IX	9909
14	Executive Aide IX	9909
15	DEPARTMENT OF DISABILITIES	
16	Secretary	9909
17	Deputy Secretary	9906
18	MARYLAND ENERGY ADMINISTRATION	
19	Executive Aide VIII	9908
20	BOARDS, COMMISSIONS AND OFFICES	
21	Executive Aide IX	9909
22	Executive Aide IX	9909
23	Executive Aide VIII	9908
24	GOVERNOR'S OFFICE OF CRIME PREVENTION, YOUTH, AND VICTIM SERVICES	
25	Administrative Headquarters	
26	Executive Aide VIII	9908
27	DEPARTMENT OF AGING	
28	Secretary	9909
29	Deputy Secretary	9906
30	MARYLAND COMMISSION ON CIVIL RIGHTS	
31	Executive Director	9906
32	Deputy Director	9904

STATE BOARD OF ELECTIONS

State Administrator of Elections	9907
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DEPARTMENT OF PLANNING

Secretary	9909
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Deputy Director	9906
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Executive V	9905
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MILITARY DEPARTMENT

Military Department Operations and Maintenance

Adjutant General	9909
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MARYLAND DEPARTMENT OF EMERGENCY MANAGEMENT

Executive IX	9909
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DEPARTMENT OF VETERANS AFFAIRS

Secretary	9905
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STATE ARCHIVES

State Archivist	9907
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PRESCRIPTION DRUG AFFORDABILITY BOARD

Executive VIII	9908
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MARYLAND HEALTH BENEFIT EXCHANGE

Executive Senior	9991
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Health Benefit Exchange Executive XI	9911
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Health Benefit Exchange Executive XI	9911
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Executive Aide IX	9909
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Executive Aide VIII	9908
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MARYLAND INSURANCE ADMINISTRATION

Maryland Insurance Commissioner	9911
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Executive IX	9909
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Maryland Deputy Insurance Commissioner	9908
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OFFICE OF ADMINISTRATIVE HEARINGS

Chief Administrative Law Judge 9908

COMPTROLLER OF MARYLAND

Office of the Comptroller

Chief Deputy Comptroller 9911

Executive Aide XI 9911

General Accounting Division

Assistant State Comptroller VII 9907

Bureau of Revenue Estimates

Assistant State Comptroller VIII 9908

Revenue Administration Division

Assistant State Comptroller VII 9907

Compliance Division

Assistant State Comptroller VII 9907

Field Enforcement Division

Assistant State Comptroller VII 9907

Central Payroll Bureau

Assistant State Comptroller VI 9906

ALCOHOL AND TOBACCO COMMISSION

Executive IX 9909

STATE TREASURER'S OFFICE

Chief Deputy Treasurer 9909

Executive VIII 9908

Executive VII 9907

Executive VI 9906

Executive V 9905

Executive V 9905

BUDGET BILL

1	Executive V	9905
2	Executive IV	9904
3	STATE DEPARTMENT OF ASSESSMENTS AND TAXATION	
4	Director	9908
5	Deputy Director	9906
6	Executive V	9905
7	MARYLAND LOTTERY AND GAMING CONTROL AGENCY	
8	Director	9911
9	Executive VIII	9908
10	Executive VII	9907
11	Executive VII	9907
12	Executive VII	9907
13	Executive VII	9907
14	DEPARTMENT OF BUDGET AND MANAGEMENT	
15	Office of the Secretary	
16	Secretary	9911
17	Deputy Secretary	9910
18	Office of Personnel Services and Benefits	
19	Executive IX	9909
20	Office of Budget Analysis	
21	Executive IX	9909
22	Office of Capital Budgeting	
23	Executive VII	9907
24	DEPARTMENT OF INFORMATION TECHNOLOGY	
25	Secretary	9911
26	Deputy Secretary	9909
27	Executive Aide IX	9909
28	Executive VIII	9908
29	Executive VIII	9908
30	MARYLAND STATE RETIREMENT AND PENSION SYSTEMS	

1	Executive Director	9909
2	TEACHERS AND STATE EMPLOYEES SUPPLEMENTAL RETIREMENT PLANS	
3	Executive VII	9907
4	DEPARTMENT OF GENERAL SERVICES	
5	Office of the Secretary	
6	Secretary	9911
7	Executive VIII	9908
8	Executive VI	9906
9	Office of Facilities Management	
10	Executive V	9905
11	Office of Procurement and Logistics	
12	Executive Aide X	9910
13	Office of Real Estate	
14	Executive V	9905
15	Office of Design, Construction, and Energy	
16	Executive VI	9906
17	Business Enterprise Administration	
18	Executive V	9905
19	DEPARTMENT OF NATURAL RESOURCES	
20	Office of the Secretary	
21	Secretary	9910
22	Deputy Secretary	9908
23	Executive VI	9906
24	Critical Area Commission	
25	Chairman	9906
26	DEPARTMENT OF AGRICULTURE	

BUDGET BILL

1	Office of the Secretary	
2	Secretary	9909
3	Deputy Secretary	9907
4	Executive V	9905
5	Executive V	9905
6	Office of Marketing, Animal Industries and Consumer Services	
7	Executive V	9905
8	Office of Plant Industries and Pest Management	
9	Executive V	9905
10	Office of Resource Conservation	
11	Executive V	9905
12	MARYLAND DEPARTMENT OF HEALTH	
13	Office of the Secretary	
14	Executive Senior IX	9991
15	Secretary	9911
16	Deputy Secretary	9910
17	Executive Aide X	9910
18	Executive IX	9909
19	Executive VIII	9908
20	Deputy Secretary	9908
21	Executive VII	9907
22	Executive VI	9906
23	Executive V	9905
24	Deputy Secretary for Public Health Services	
25	Executive VIII	9908
26	Laboratories Administration	
27	Executive VI	9906
28	Deputy Secretary for Behavioral Health	
29	Executive IX	9909

1	Developmental Disabilities Administration	
2	Executive IX	9909
3	Medical Care Programs Administration	
4	Executive VI	9906
5	Health Regulatory Commissions	
6	Executive VIII	9908
7	DEPARTMENT OF HUMAN SERVICES	
8	Office of the Secretary	
9	Secretary	9911
10	Executive Aide XI	9911
11	Deputy Secretary	9908
12	Deputy Secretary	9908
13	Deputy Secretary	9908
14	Social Services Administration	
15	Executive VI	9906
16	Child Support Administration	
17	Executive Director	9906
18	Family Investment Administration	
19	Executive VI	9906
20	MARYLAND DEPARTMENT OF LABOR	
21	Office of the Secretary	
22	Secretary	9910
23	Deputy Secretary	9908
24	Division of Financial Regulation	
25	Executive VII	9907
26	Division of Labor and Industry	

BUDGET BILL

1	Executive VII	9907
2	Division of Occupational and Professional Licensing	
3	Executive VII	9907
4	Division of Workforce Development and Adult Learning	
5	Executive VII	9907
6	Division of Unemployment Insurance	
7	Executive VII	9907
8	DEPARTMENT OF PUBLIC SAFETY AND	
9	CORRECTIONAL SERVICES	
10	Office of the Secretary	
11	Secretary	9911
12	Deputy Secretary	9908
13	Deputy Secretary for Operations	
14	Deputy Secretary	9908
15	Executive VII	9907
16	Division of Correction – Headquarters	
17	Commissioner of Correction	9907
18	Division of Parole and Probation	
19	Director, Division of Parole and Probation	9907
20	Division of Pretrial Detention	
21	Executive Aide X	9910
22	PUBLIC EDUCATION	
23	State Department of Education – Headquarters	
24	Deputy State Superintendent of Schools	9909
25	Deputy State Superintendent of Schools	9909
26	Deputy State Superintendent of Schools	9909
27	Assistant Deputy State Superintendent	9907

1	Executive VII	9907
2	Executive VII	9907
3	Assistant State Superintendent	9906
4	Assistant State Superintendent	9906
5	Assistant State Superintendent	9906
6	Assistant State Superintendent	9906
7	Assistant State Superintendent	9906
8	Assistant State Superintendent	9906
9	Maryland Longitudinal Data System Center	
10	Executive VI	9906
11	Interagency Commission on School Construction	
12	Executive VII	9907
13	Office of the Inspector General	
14	Executive IX	9909
15	Accountability and Implementation Board	
16	Executive XI	9911
17	Maryland State Library Agency	
18	Assistant State Superintendent	9906
19	Maryland Higher Education Commission	
20	Secretary	9910
21	Assistant Secretary	9907
22	Maryland School for the Deaf	
23	Superintendent	9907
24	DEPARTMENT OF HOUSING AND COMMUNITY DEVELOPMENT	
25	Office of the Secretary	
26	Secretary	9910
27	Deputy Secretary	9909
28	Executive IX	9909
29	Executive VIII	9908

BUDGET BILL

Division of Credit Assurance

Executive VII	9907
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Division of Neighborhood Revitalization

Executive VII	9907
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Division of Development Finance

Executive VIII	9908
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DEPARTMENT OF COMMERCE

Office of the Secretary

Secretary	9911
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Deputy Secretary	9909
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Division of Business and Industry Sector Development

Executive VIII	9908
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Division of Tourism, Film and the Arts

Executive VIII	9908
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Executive VIII	9908
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DEPARTMENT OF THE ENVIRONMENT

Office of the Secretary

Secretary	9911
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Deputy Secretary	9908
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Executive VII	9907
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Water and Science Administration

Executive VI	9906
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Land and Materials Administration

Executive VI	9906
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Air and Radiation Administration

Executive VI	9906
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DEPARTMENT OF JUVENILE SERVICES

Office of the Secretary

3	Secretary	9911
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Departmental Support

5	Deputy Secretary	9908
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Community and Facility Operations Administration

7	Deputy Secretary	9908
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8	Deputy Secretary	9908
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DEPARTMENT OF STATE POLICE

Maryland State Police

11	Superintendent	9991
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12	Executive VIII	9908
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13	Executive VII	9907
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SECTION 13. AND BE IT FURTHER ENACTED, That, pursuant to Section 2–103.4(h) of the Transportation Article, the salary schedule for the Department of Transportation executive pay plan during fiscal 2023 shall be as set forth below. Adjustments to the salary schedule may be made during the fiscal year in accordance with the provisions of Section 2–103.4(h) of the Transportation Article. Notwithstanding the inclusion of salaries for positions that are determined by agencies with independent salary setting authority in the salary schedule set forth below, such salaries may be adjusted during the fiscal year in accordance with such salary setting authority. Eligible positions in this section will receive the cost of living adjustments (COLA) and salary increments included in the fiscal 2023 budget according to the same schedule as positions in the Standard Pay Plan.

Fiscal 2023
Executive Salary Schedule

Scale	Minimum	Maximum
ES 4 9904	86,971	115,960
ES 5 9905	93,443	124,658
ES 6 9906	100,436	134,051
ES 7 9907	107,989	144,203
ES 8 9908	116,144	155,164
ES 9 9909	124,955	167,006
ES 10 9910	134,467	179,785

BUDGET BILL

1	ES 11	9911	144,748	193,595
2	ES 91	9991	166,456	279,407

3 DEPARTMENT OF TRANSPORTATION

4 The Secretary's Office

5	Secretary	9911
6	Deputy Secretary	9910
7	Deputy Secretary	9910

8 Motor Vehicle Administration

9	Motor Vehicle Administrator	9910
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10 SECTION 14. AND BE IT FURTHER ENACTED, That if a person is placed by the
 11 Department of Health, Department of Human Services, or Department of Juvenile Services
 12 or the State Department of Education in a facility or program that becomes eligible for
 13 Medical Assistance Program (Medicaid) participation, and the Medical Assistance Program
 14 makes payment for such services, general funds equal to the general funds paid by the
 15 Medical Assistance Program to such a facility or program may be transferred from the
 16 previously mentioned departments to the Medical Assistance Program. Further, should the
 17 facility or program become eligible subsequent to payment to the facility or program by any
 18 of the previously mentioned departments, and the Medical Assistance Program makes
 19 subsequent additional payments to the facility or program for the same services, any
 20 recoveries of overpayment, whether paid in this or prior fiscal years, shall become available
 21 to the Medical Assistance Program for provider reimbursement purposes.

22 SECTION 15. AND BE IT FURTHER ENACTED, That all funds appropriated to the
 23 various State departments and agencies in Comptroller Object 0831 (Office of
 24 Administrative Hearings) to conduct administrative hearings by the Office of
 25 Administrative Hearings are to be transferred to the Office of Administrative Hearings
 26 (D99A11.01) on July 1, 2022, and may not be expended for any other purpose.

27 SECTION 16. AND BE IT FURTHER ENACTED, That funds budgeted in the State
 28 Department of Education and the Department of Health, Department of Human Services,
 29 and Department of Juvenile Services may be transferred by budget amendment to the
 30 Children's Cabinet Interagency Fund (R00A04.01). Funds transferred would represent
 31 costs associated with local partnership agreements approved by the Children's Cabinet
 32 Interagency Fund.

33 SECTION 17. AND BE IT FURTHER ENACTED, That funds appropriated to the
 34 various State agency programs and subprograms in Comptroller Objects 0152 (Health
 35 Insurance), 0154 (Retirees Health Insurance Premiums), 0175 (Workers' Compensation),
 36 0217 (Health Insurance), 0305 (DBM Paid Telecommunications), 0839 (HR Shared
 37 Services), 0874 (Office of Attorney General Administrative Fee), 0876 (DoIT IT Services
 38 Allocation), 0894 (State Personnel System Allocation), 0897 (Enterprise Budget System

1 Allocation), and 1303 (rent paid to DGS) are to be utilized for their intended purposes only.
2 ~~The expenditure or transfer of these funds for other purposes requires the prior approval~~
3 ~~of the Secretary of Budget and Management.~~ Notwithstanding any other provision of law,
4 the Secretary of Budget and Management may transfer amounts appropriated in
5 Comptroller Objects 0152, 0154, 0217, 0305, and 0876 between State departments and
6 agencies by approved budget amendment in fiscal 2022 and fiscal 2023. All funds budgeted
7 in or transferred to Comptroller Objects 0152 and 0154, and any funds restricted in this
8 budget for use in the employee and retiree health insurance program that are unspent shall
9 be credited to the fund as established in accordance with Section 2-516 of the State
10 Personnel and Pensions Article.

11 Further provided that each agency that receives funding in this budget in any of the
12 restricted Comptroller Objects listed within this section shall establish within the State's
13 accounting system a structure of accounts to separately identify for each restricted
14 Comptroller Object, by fund source, the legislative appropriation, monthly transactions,
15 and final expenditures. It is the intent of the General Assembly that an accounting detail
16 be established so that the Office of Legislative Audits may review the disposition of funds
17 appropriated for each restricted Comptroller Object as part of each closeout audit to ensure
18 that funds are used only for the purposes for which they are restricted and that unspent
19 funds are reverted or canceled.

20 SECTION 18. AND BE IT FURTHER ENACTED, That all funds appropriated to the
21 various State departments and agencies in Comptroller Object 0875 (Retirement
22 Administrative Fee) to support the Maryland State Retirement agency operations are to be
23 transferred to the Maryland State Retirement agency (G20J01.01) on July 1, 2022, and
24 may not be expended for any other purpose.

25 SECTION 19. AND BE IT FURTHER ENACTED, That for fiscal 2022 funding for
26 public safety salary related expenses shall be reduced by general funds of \$100,000,000 in
27 the Department of Public Safety and Correctional Services (DPSCS) contingent upon the
28 approval of the federal fund budget amendment 059-22 that increases the federal fund
29 appropriation by \$100,000,000 using Coronavirus Relief Fund revenue for this same
30 purpose. Funding for this purpose shall be reduced in Comptroller Object 0125 within the
31 DPSCS department budget in fiscal 2022 in accordance with a schedule determined by the
32 Governor.

33 SECTION 20. AND BE IT FURTHER ENACTED, That notwithstanding other
34 provisions of this Act, the Governor may approve budget amendments to authorize funding
35 for capital projects and programs funded by the Infrastructure and Investment Jobs Act of
36 2021 or other federal infrastructure legislation.

37 SECTION 21. AND BE IT FURTHER ENACTED, That for fiscal 2022 funding for
38 public safety related expenditures that general funds of \$250,000,000 shall be reduced in
39 the Department of Public Safety and Correctional Services contingent upon the approval of
40 a federal fund deficiency of \$250,000,000 in the Department of Public Safety and
41 Correctional Services from the American Rescue Plan State Fiscal Relief Fund. Funding

for this purpose shall be reduced in Comptroller Object 0125 within the DPSCS department budget in fiscal 2022 in accordance with a schedule determined by the Governor.

SECTION 22. AND BE IT FURTHER ENACTED, That the Governor's budget books shall include a forecast of the impact of the executive budget proposal on the long-term fiscal condition of the General Fund, the Transportation Trust Fund, the Blueprint for Maryland's Future Fund, and higher education Current Unrestricted Fund accounts. This forecast shall estimate aggregate revenues, expenditures, and fund balances in each account for the fiscal year last completed, the current year, the budget year, and four years thereafter. Expenditures shall be reported at such agency, program or unit levels, or categories as may be determined appropriate after consultation with the Department of Legislative Services. A statement of major assumptions underlying the forecast shall also be provided, including but not limited to general salary increases, inflation, and growth of caseloads in significant program areas.

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SECTION 23. AND BE IT FURTHER ENACTED, That all across-the-board reductions applied to the Executive Branch, unless otherwise stated, shall apply to current unrestricted and general funds in the University System of Maryland, St. Mary's College of Maryland, Morgan State University, and Baltimore City Community College.

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SECTION 24. AND BE IT FURTHER ENACTED, That the Governor's budget books shall include a summary statement of federal revenues by major federal program sources supporting the federal appropriations made therein along with the major assumptions underpinning the federal fund estimates. The Department of Budget and Management (DBM) shall exercise due diligence in reporting this data and ensure that they are updated as appropriate to reflect ongoing congressional action on the federal budget. In addition, DBM shall provide to the Department of Legislative Services (DLS) data for the actual, current, and budget years listing the components of each federal fund appropriation by Catalog of Federal Domestic Assistance number or equivalent detail for programs not in the catalog. Data shall be provided in an electronic format subject to the concurrence of DLS.

94

SECTION 25. AND BE IT FURTHER ENACTED, That in the expenditure of federal funds appropriated in this budget or subsequent to the enactment of this budget by the budget amendment process:

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(1) State agencies shall administer these federal funds in a manner that recognizes that federal funds are taxpayer dollars that require prudent fiscal management, careful application to the purposes for which they are directed, and strict attention to budgetary and accounting procedures established for the administration of all public funds.

(2) For fiscal 2023, except with respect to capital appropriations, to the extent consistent with federal requirements:

(a) when expenditures or encumbrances may be charged to either State or federal fund sources, federal funds shall be charged before State funds are charged except that this policy does not apply to the Department of Human Services with respect to

federal Temporary Assistance for Needy Families funds to be carried forward into future years;

(b) when additional federal funds are sought or otherwise become available in the course of the fiscal year, agencies shall consider, in consultation with the Department of Budget and Management (DBM), whether opportunities exist to use these federal revenues to support existing operations rather than to expand programs or establish new ones; and

(c) DBM shall take appropriate actions to effectively establish the provisions of this section as policies of the State with respect to the administration of federal funds by executive agencies.

SECTION 26. AND BE IT FURTHER ENACTED, That it is the intent of the General Assembly that all State departments, agencies, bureaus, commissions, boards, and other organizational units included in the State budget, including the Judiciary, shall prepare and submit items for the fiscal 2024 budget detailed by Comptroller subobject classification in accordance with instructions promulgated by the Comptroller of Maryland. The presentation of budget data in the Governor's budget books shall include object, fund, and personnel data in the manner provided for in fiscal 2023 except as indicated elsewhere in this Act; however, this may not preclude the placement of additional information into the budget books. For actual fiscal 2022 spending, the fiscal 2023 working appropriation, and the fiscal 2024 allowance, the budget detail shall be available from the Department of Budget and Management (DBM) automated data system at the subobject level by subobject codes and classifications for all agencies. To the extent possible, except for public higher education institutions, subobject expenditures shall be designated by fund for actual fiscal 2022 spending, the fiscal 2023 working appropriation, and the fiscal 2024 allowance. The agencies shall exercise due diligence in reporting this data and ensuring correspondence between reported position and expenditure data for the actual, current, and budget fiscal years. This data shall be made available on request and in a format subject to the concurrence of the Department of Legislative Services (DLS). Further, the expenditure of appropriations shall be reported and accounted for by the subobject classification in accordance with the instructions promulgated by the Comptroller of Maryland.

Further provided that due diligence shall be taken to accurately report full-time equivalent (FTE) counts of contractual FTEs in the budget books. For the purpose of this count, contractual FTEs are defined as those individuals having an employee-employer relationship with the State. This count shall include those individuals in higher education institutions who meet this definition but are paid with additional assistance funds.

Further provided that DBM shall provide to DLS with the allowance for each department, unit, agency, office, and institution, a one-page organizational chart in Microsoft Word or Adobe PDF format that depicts the allocation of personnel across operational and administrative activities of the entity.

Further provided that for each across-the-board reduction to appropriations or positions in the fiscal 2024 Budget Bill affecting fiscal 2023 or 2024, DBM shall allocate the

reduction for each agency in a level of detail not less than the three-digit R*Stars financial agency code and by each fund type.

Further provided that DBM shall provide to DLS special and federal fund accounting detail for the fiscal year last completed, current year, and budget year for each fund. The account detail, to be submitted with the allowance, should at a minimum provide revenue and expenditure detail, along with starting and ending balances.

Further provided that DBM shall provide to DLS by September 1, 2022, a list of subprograms used by each department, unit, agency, office, and institution, along with a brief description of the subprograms' purpose and responsibilities.

SECTION 27. AND BE IT FURTHER ENACTED, That on or before August 1, 2022, each State agency and each public institution of higher education shall report to the Department of Budget and Management (DBM) any agreements in place for any part of fiscal 2022 between State agencies and any public institution of higher education involving potential expenditures in excess of \$100,000 over the term of the agreement. Further provided that DBM shall provide direction and guidance to all State agencies and public institutions of higher education as to the procedures and specific elements of data to be reported with respect to these interagency agreements, to include at a minimum:

(1) a common code for each interagency agreement that specifically identifies each agreement and the fiscal year in which the agreement began;

(2) the starting date for each agreement;

(3) the ending date for each agreement;

(4) a total potential expenditure, or not-to-exceed dollar amount, for the services to be rendered over the term of the agreement by any public institution of higher education to any State agency;

(5) a description of the nature of the goods and services to be provided;

(6) the total number of personnel, both full- and part-time, associated with the agreement;

(7) contact information for the agency and the public institution of higher education for the person(s) having direct oversight or knowledge of the agreement;

(8) total indirect cost recovery or facilities and administrative (F&A) expenditures authorized for the agreement;

(9) the indirect cost recovery or F&A rate for the agreement and brief description of how the rate was determined;

(10) actual expenditures for the most recently closed fiscal year;

(11) actual base expenditures that the indirect cost recovery or F&A rate may be applied against during the most recently closed fiscal year;

(12) actual expenditures for indirect cost recovery or F&A for the most recently closed fiscal year; and

(13) total authorized expenditures for any subaward(s) or subcontract(s) being used as part of the agreement and a brief description of the type of award or contract.

Further provided that DBM shall submit a consolidated report to the budget committees and the Department of Legislative Services by December 1, 2022, that contains information on all agreements between State agencies and any public institution of higher education involving potential expenditures in excess of \$100,000 that were in effect at any time during fiscal 2022.

Further provided that no new higher education interagency agreement with State agencies with a projected value in excess of \$500,000 may be entered into during fiscal 2023 without prior approval of the Secretary of Budget and Management.

SECTION 28. AND BE IT FURTHER ENACTED, That any budget amendment to increase the total amount of special, federal, or higher education (current restricted and current unrestricted) fund appropriations, or to make reimbursable fund transfers from the Governor's Office of Crime Prevention, Youth, and Victim Services or the Maryland Department of Emergency Management made in Section 1 of this Act shall be subject to the following restrictions:

(1) This section may not apply to budget amendments for the sole purpose of:

(a) appropriating funds available as a result of the award of federal disaster assistance; and

(b) transferring funds from the State Reserve Fund – Economic Development Opportunities Account for projects approved by the Legislative Policy Committee (LPC).

(2) Budget amendments increasing total appropriations in any fund account by \$100,000 or more may not be approved by the Governor until:

(a) that amendment has been submitted to the Department of Legislative Services (DLS); and

(b) the budget committees or LPC has considered the amendment or 45 days have elapsed from the date of submission of the amendment. Each amendment submitted to DLS shall include a statement of the amount, sources of funds and purposes of the amendment, and a summary of the impact on regular position or contractual

1 full-time equivalent payroll requirements.

2 (3) Unless permitted by the budget bill or the accompanying supporting
3 documentation or by any other authorizing legislation, and notwithstanding the provisions
4 of Section 3–216 of the Transportation Article, a budget amendment may not:

5 (a) restore funds for items or purposes specifically denied by the
6 General Assembly;

7 (b) fund a capital project not authorized by the General Assembly
8 provided, however, that subject to provisions of the Transportation Article, projects of the
9 Maryland Department of Transportation (MDOT) shall be restricted as provided in Section
10 1 of this Act;

11 (c) increase the scope of a capital project by an amount 7.5% or more
12 over the approved estimate or 5.0% or more over the net square footage of the approved
13 project until the amendment has been submitted to DLS, and the budget committees have
14 considered and offered comment to the Governor or 45 days have elapsed from the date of
15 submission of the amendment. This provision does not apply to MDOT; and

16 (d) provide for the additional appropriation of special, federal, or
17 higher education funds of more than \$100,000 for the reclassification of a position or
18 positions.

19 (4) A budget may not be amended to increase a federal fund appropriation
20 by \$100,000 or more unless documentation evidencing the increase in funds is provided
21 with the amendment and fund availability is certified by the Secretary of Budget and
22 Management.

23 (5) No expenditure or contractual obligation of funds authorized by a
24 proposed budget amendment may be made prior to approval of that amendment by the
25 Governor.

26 (6) Notwithstanding the provisions of this section, any federal, special, or
27 higher education fund appropriation may be increased by budget amendment upon a
28 declaration by the Board of Public Works that the amendment is essential to maintaining
29 public safety, health, or welfare, including protecting the environment or the economic
30 welfare of the State.

31 (7) Budget amendments for new major information technology projects, as
32 defined by Sections 3A–301 and 3A–302 of the State Finance and Procurement Article,
33 must include an Information Technology Project Request, as defined in Section 3A–308 of
34 the State Finance and Procurement Article.

35 (8) Further provided that the fiscal 2023 appropriation detail as shown in
36 the Governor’s budget books submitted to the General Assembly in January 2023 and the
37 supporting electronic detail may not include appropriations for budget amendments that

1 have not been signed by the Governor, exclusive of the MDOT pay-as-you-go capital
2 program.

3 (9) Further provided that it is the policy of the State to recognize and
4 appropriate additional special, higher education, and federal revenues in the budget bill as
5 approved by the General Assembly. Further provided that for the fiscal 2024 allowance, the
6 Department of Budget and Management shall continue policies and procedures to minimize
7 reliance on budget amendments for appropriations that could be included in a deficiency
8 appropriation.

9 SECTION 29. AND BE IT FURTHER ENACTED, That:

10 (1) The Secretary of Health shall maintain the accounting systems
11 necessary to determine the extent to which funds appropriated for fiscal 2022 in program
12 M00Q01.03 Medical Care Provider Reimbursements and M00Q01.10 Medicaid Behavioral
13 Health Provider Reimbursements have been disbursed for services provided in that fiscal
14 year and shall prepare and submit the monthly reports by fund type required under this
15 section for that program.

16 (2) The State Superintendent of Schools shall maintain the accounting
17 systems necessary to determine the extent to which funds appropriated for fiscal 2022 to
18 program R00A02.07 Students With Disabilities for nonpublic placements have been
19 disbursed for services provided in that fiscal year and to prepare monthly reports as
20 required under this section for that program.

21 (3) The Secretary of Human Services shall maintain the accounting
22 systems necessary to determine the extent to which funds appropriated for fiscal 2022 in
23 program N00G00.01 Foster Care Maintenance Payments have been disbursed for services
24 provided in that fiscal year, including detail by placement type for the average monthly
25 caseload, average monthly cost per case, and the total expended for each foster care
26 program, and to prepare the monthly reports required under this section for that program.

27 (4) For the programs specified, reports must indicate by fund type total
28 appropriations for fiscal 2022 and total disbursements for services provided during that
29 fiscal year up through the last day of the second month preceding the date on which the
30 report is to be submitted and a comparison to data applicable to those periods in the
31 preceding fiscal year.

32 (5) Reports shall be submitted to the budget committees, the Department
33 of Legislative Services, the Department of Budget and Management, and the Comptroller
34 beginning August 15, 2022, and submitted on a monthly basis thereafter.

35 (6) It is the intent of the General Assembly that general funds appropriated
36 for fiscal 2022 to the programs specified that have not been disbursed within a reasonable
37 period, not to exceed 12 months from the end of the fiscal year, shall revert.

38 SECTION 30. AND BE IT FURTHER ENACTED, That the General Accounting

Division of the Comptroller of Maryland shall establish a subsidiary ledger control account to debit all State agency funds budgeted under subobject 0175 (Workers' Compensation) and to credit all payments disbursed to the Injured Workers' Insurance Fund (IWIF) via transmittal. The control account shall also record all funds withdrawn from IWIF and returned to the State and subsequently transferred to the General Fund. IWIF shall submit monthly reports to the Department of Legislative Services concerning the status of the account.

SECTION 31. AND BE IT FURTHER ENACTED, That the Board of Public Works (BPW), in exercising its authority to create additional positions pursuant to Section 7-236 of the State Finance and Procurement Article, may authorize during the fiscal year no more than 100 positions in excess of the total number of authorized State positions on July 1, 2022, as determined by the Secretary of Budget and Management. Provided, however, that if the imposition of this ceiling causes undue hardship in any department, agency, board, or commission, additional positions may be created for that affected unit to the extent that an equal number of positions authorized by the General Assembly for the fiscal year are abolished in that unit or in other units of State government. It is further provided that the limit of 100 does not apply to any position that may be created in conformance with specific manpower statutes that may be enacted by the State or federal government nor to any positions created to implement block grant actions or to implement a program reflecting fundamental changes in federal/State relationships. Notwithstanding anything contained in this section, BPW may authorize additional positions to meet public emergencies resulting from an act of God and violent acts of man that are necessary to protect the health and safety of the people of Maryland.

BPW may authorize the creation of additional positions within the Executive Branch provided that 1.25 contractual full-time equivalents (FTE) are abolished for each regular position authorized and that there be no increase in agency funds in the current budget and the next two subsequent budgets as the result of this action. It is the intent of the General Assembly that priority is given to converting individuals that have been in contractual FTEs for at least two years. Any position created by this method may not be counted within the limitation of 100 under this section. The numerical limitation on the creation of positions by BPW established in this section may not apply to positions entirely supported by funds from federal or other non-State sources so long as both the appointing authority for the position and the Secretary of Budget and Management certify for each position created under this exception that:

(1) funds are available from non-State sources for each position established under this exception; and

(2) any positions created will be abolished in the event that non-State funds are no longer available. The Secretary of Budget and Management shall certify and report to the General Assembly by June 30, 2023, the status of positions created with non-State funding sources during fiscal 2020 through 2023 under this provision as remaining, authorized, or abolished due to the discontinuation of funds.

1 SECTION 32. AND BE IT FURTHER ENACTED, That immediately following the
2 close of fiscal 2022, the Secretary of Budget and Management shall determine the total
3 number of full-time equivalent (FTE) positions that are authorized as of the last day of
4 fiscal 2022 and on the first day of fiscal 2023. Authorized positions shall include all
5 positions authorized by the General Assembly in the personnel detail of the budgets for
6 fiscal 2022 and 2023, including nonbudgetary programs, the Maryland Transportation
7 Authority, the University System of Maryland self-supported activities, and the Maryland
8 Correctional Enterprises.

9 The Department of Budget and Management shall also prepare a report during fiscal
10 2023 for the budget committees upon creation of regular FTE positions through Board of
11 Public Works action and upon transfer or abolition of positions. This report shall also be
12 provided as an appendix in the Governor's Fiscal 2024 Budget Books. It shall note, at the
13 program level:

14 (1) where regular FTE positions have been abolished;

15 (2) where regular FTE positions have been created;

16 (3) from where and to where regular FTE positions have been transferred;
17 and

18 (4) where any other adjustments have been made.

19 Provision of contractual FTE information in the same fashion as reported in the
20 appendices of the Governor's Fiscal 2023 Budget Books shall also be provided.

21 SECTION 33. AND BE IT FURTHER ENACTED, That no position identification
22 number assigned to a position abolished in this budget may be reassigned to a job or
23 function different from that to which it was assigned when the budget was submitted to the
24 General Assembly. Incumbents in positions abolished may continue State employment in
25 another position.

26 SECTION 34. AND BE IT FURTHER ENACTED, That the Secretary of Budget and
27 Management shall include as an appendix in the Governor's Fiscal 2024 Budget Books an
28 accounting of the fiscal 2022 actual, fiscal 2023 working appropriation, and fiscal 2024
29 estimated revenues and expenditures associated with the employees' and retirees' health
30 plan. The data in this report should be consistent with the budget data submitted to the
31 Department of Legislative Services. This accounting shall include:

32 (1) any health plan receipts received from State agencies, as well as
33 prescription rebates or recoveries, or audit recoveries, and other miscellaneous recoveries;

34 (2) any health plan receipts received from employees and retirees, broken
35 out by active employees, non-Medicare-eligible retirees, and Medicare-eligible retirees;

36 (3) any premium, capitated, or claims expenditures paid on behalf of State

employees and retirees for any health, mental health, dental, or prescription plan, as well as any administrative costs not covered by these plans, with health, mental health, and prescription drug expenditures broken out by medical payments for active employees, non-Medicare-eligible retirees, and Medicare-eligible retirees, and prescription drug expenditures broken out by active employees, non-Medicare-eligible retirees, and Medicare-eligible retirees; and

(4) any balance remaining and held in reserve for future provider payments.

SECTION 35. AND BE IT FURTHER ENACTED, That \$200,000 of the general fund appropriation in the Maryland Department of Planning, \$200,000 of the general fund appropriation in the Department of Natural Resources, \$200,000 of the general fund appropriation in the Maryland Department of Agriculture, \$200,000 of the general fund appropriation in the Maryland Department of the Environment, and \$200,000 of the general fund appropriation in the Department of Budget and Management made for the purpose of general operating expenses may not be expended until the agencies provide a report to the budget committees on Chesapeake Bay restoration spending. The report shall be drafted subject to the concurrence of the Department of Legislative Services (DLS) in terms of both electronic format to be used and data to be included. The report shall include:

(1) fiscal 2022 annual spending by fund, fund source, program, and State government agency; associated nutrient and sediment reductions; and the impact on living resources and ambient water quality criteria for dissolved oxygen, water clarity, and “chlorophyll a” for the Chesapeake Bay and its tidal tributaries to be submitted electronically in disaggregated form to DLS;

(2) projected fiscal 2023 to 2025 annual spending by fund, fund source, program, and State government agency; associated nutrient and sediment reductions; and the impact on living resources and ambient water quality criteria for dissolved oxygen, water clarity, and “chlorophyll a” for the Chesapeake Bay and its tidal tributaries to be submitted electronically in disaggregated form to DLS;

(3) an overall framework discussing the needed regulations, revenues, laws, and administrative actions and their impacts on individuals, organizations, governments, and businesses by year from fiscal 2022 to 2025 in order to reach the calendar 2025 requirement of having all best management practices in place to meet water quality standards for restoring the Chesapeake Bay, to be both written in narrative form and tabulated in spreadsheet form that is submitted electronically in disaggregated form to DLS;

(4) an analysis of the various options for financing Chesapeake Bay restoration including public-private partnerships, a regional financing authority, nutrient trading, technological developments, and any other policy innovations that would improve the effectiveness of Maryland and other states’ efforts toward Chesapeake Bay restoration;

(5) an analysis on how cost effective the existing State funding sources,

such as the Bay Restoration Fund, Chesapeake and Atlantic Coastal Bays 2010 Trust Fund, Water Quality Revolving Loan Fund, and Clean Water Commerce Account among others, are for Chesapeake Bay restoration purposes; and

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(6) updated information on the Phase III Watershed Implementation Plan implementation and how the loads associated with the Conowingo Dam infill, growth of people and animals, and climate change will be addressed.

The report shall be submitted by December 1, 2022, and the budget committees shall have 45 days from the date of the receipt of the report to review and comment. Funds restricted pending the receipt of a report may not be transferred by budget amendment or otherwise to any other purpose and shall revert to the General Fund if the report is not submitted to the budget committees.

SECTION 36. AND BE IT FURTHER ENACTED, That \$100,000 of the general fund appropriation made for the purpose of administrative expenses in D21A02.01 Governor's Office of Crime Prevention, Youth, and Victim Services' Children and Youth Division (CYD), \$100,000 of the general fund appropriation of the Department of Human Services Social Services Administration, \$100,000 of the general fund appropriation of the Department of Juvenile Services, \$100,000 of the general fund appropriation of the Maryland Department of Health Developmental Disabilities Administration, and \$100,000 of the general fund appropriation of the Maryland State Department of Education may not be expended until CYD submits a report on behalf of the Children's Cabinet to the budget committees on out-of-home placements containing:

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(1) the total number and one-day counts (as of January 1) of out-of-home placements and entries by jurisdiction, by agency, and by placement type for fiscal 2020, 2021, and 2022;

(2) the total number and one-day counts (as of January 1) of out-of-state placements, including the number of family home, community-based, and non-community-based out-of-state placements for fiscal 2020, 2021, and 2022 categorized by state and by age category;

(3) the costs associated with out-of-home placements;

(4) an explanation of recent placement trends;

(5) findings of child abuse and neglect occurring while families are receiving family preservation services or within one year of each case closure; and

(6) areas of concern related to trends in out-of-home and/or out-of-state placements and potential corrective actions that the Children's Cabinet and local management boards can take to address these concerns.

Further provided that each agency or administration that funds or places children and youth in out-of-home placements shall assist CYD and comply with any data requests

necessary for the timely production of the report. The report shall be submitted to the budget committees by January 1, 2023, and the budget committees shall have 45 days from the date of the receipt of the report to review and comment. Funds not expended for this restricted purpose may not be transferred by budget amendment or otherwise for any other purpose. Should the report not be submitted by the requested date, the restricted funds shall revert to the General Fund.

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SECTION 37. AND BE IT FURTHER ENACTED, That \$250,000 of the general fund appropriation within the Department of State Police (DSP) may not be expended until DSP submits the Crime in Maryland, 2021 Uniform Crime Report (UCR) to the budget committees. The budget committees shall have 45 days to review and comment following receipt of the report. Funds restricted pending the receipt of the report may not be transferred by budget amendment or otherwise to any other purpose and shall revert to the General Fund if the report is not submitted to the budget committees.

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Further provided that, if DSP encounters difficulty obtaining, or validating the accuracy of, the necessary crime data by November 1, 2022, from local jurisdictions who provide the data for inclusion in the UCR, DSP shall notify the Governor's Office of Crime Prevention, Youth, and Victim Services (GOCPYVS). From each jurisdiction's third quarterly State Aid for Police Protection (SAPP) disbursement, the office shall withhold a portion, totaling at least 15% but no more than 50%, of that jurisdiction's SAPP grant for fiscal 2023 upon receipt of notification from DSP. GOCPYVS shall withhold SAPP funds until such a time that the jurisdiction submits its crime data to DSP, and DSP verifies the accuracy of the data. DSP and GOCPYVS shall submit a report to the budget committees indicating any jurisdiction from which crime data was not received by November 1, 2022, and the amount of SAPP funding from each jurisdiction.

SECTION 38. AND BE IT FURTHER ENACTED, That \$50,000 of the general fund appropriation made for the purpose of administration in the Department of Juvenile Services (DJS) Office of the Secretary (V00D01.01), \$50,000 of the general fund appropriation made for the purposes of program direction in the Maryland Department of Health (MDH) – Behavioral Health Administration Program Direction (M00L01.01), and \$50,000 of the general fund appropriation made for the purpose of general operating expenses in the Governor's Office of Crime Prevention, Youth, and Victim Services Children and Youth Division (D21A02.01) may not be expended until the agencies submit a report on:

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(1) a review of current practices and youth preventative programs supporting the behavioral health needs of youth, including those at risk of incarceration or recidivism;

(2) a review of youth-centered, youth co-designed behavioral health interventions and prevention models being implemented nationally and with evidence-based outcomes; and

(3) recommendations for statutory, regulatory, or other changes that could allow for increased access and expansion of behavioral health programs in Maryland to best

1 serve youth and families to prevent and divert from justice system involvement.

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2 Further, DJS and MDH shall coordinate with the Behavioral Health and Criminal
3 Justice Partnership and other stakeholders when applicable during the completion and
4 submission of the report. The report shall be submitted by November 1, 2022, and the
5 budget committees shall have 45 days from the date of the receipt of the report to review
6 and comment. Funds restricted pending the receipt of a report may not be transferred by
7 budget amendment or otherwise to any other purpose and shall revert to the General Fund
8 or be canceled if the report is not submitted to the budget committees.

9 SECTION ~~22~~ 39. AND BE IT FURTHER ENACTED, That numerals of this bill
10 showing subtotals and totals are informative only and are not actual appropriations. The
11 actual appropriations are in the numerals for individual items of appropriation. It is the
12 legislative intent that in subsequent printings of the bill the numerals in subtotals and
13 totals shall be administratively corrected or adjusted for continuing purposes of
14 information, in order to be in arithmetic accord with the numerals in the individual items.

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15 SECTION ~~23~~ 40. AND BE IT FURTHER ENACTED, That pursuant to the
16 provisions of Article III, Section 52(5a) of the Maryland Constitution, the following total of
17 all proposed appropriations and the total of all estimated revenues available to pay the
18 appropriations for the 2023 fiscal year are submitted.

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BUDGET BILL**BUDGET SUMMARY (\$)****Fiscal Year 2022**

General Fund Balance, June 30, 2021		
available for 2022 Operations		3,239,132,778
2022 Estimated Revenues (all funds)		62,011,014,351
Reimbursement from reserve for Tax Credits		20,443,335
Transfer from other funds		100,000
2022 Appropriations as amended (all funds)	57,152,288,424	
2022 Deficiencies (all funds)	4,462,957,397	
Specific Reversions	(33,585,521)	
Estimated Agency Reversions	(35,000,000)	
Subtotal Appropriations (all funds)		61,546,660,300
2022 General Funds Reserved for 2023 Operations		3,724,030,164

Fiscal Year 2023

2022 General Funds Reserved for 2023 Operations		3,724,030,164
2023 Estimated Revenues (all funds)		55,062,071,133
Reimbursement from reserve for Tax Credits		41,580,507
2023 Appropriations (all funds)	58,278,949,619	
Estimated Agency General Fund Reversions	(35,000,000)	
Subtotal Appropriations (all funds)		58,243,949,619
2023 General Fund Unappropriated Balance		583,732,185

SUPPLEMENTAL BUDGET NO. 1 – FISCAL YEAR 2023

February 22, 2022

Mr. President, Madam Speaker,
Ladies and Gentlemen of the General Assembly:

Pursuant to the authority conferred on me by Article III, Section 52, Subsection (5) of the Constitution of Maryland, and in accordance with the consent of the (State Senate) – (House of Delegates), duly granted, I hereby submit a supplement to Senate Bill 290 and/or House Bill 300 in the form of an amendment to the original budget for the Fiscal Year ending June 30, 2023.

Supplemental Budget No. 1 will affect previously estimated funds available for budget operations as shown on the following summary statement.

SUPPLEMENTAL BUDGET SUMMARY

Sources:

Estimated general fund unappropriated balance	
July 1, 2023 (per Original Budget)	583,732,185

Special Funds:

F10310 Various State Agencies	-911,212	
F10310 Various State Agencies	-3,497,416	
L00322 County and Other Participation	400,000	
T00329 Small, Minority, and Women-Owned		
Businesses Account	300,000	
T00322 Maryland E–Nnovation Initiative	1,800,000	
SWF317 Maryland Emergency Medical		
System Operations Fund	-3,367,558	
SWF317 Maryland Emergency Medical		
System Operations Fund	-3,367,558	-8,643,744

Federal Funds:

21.027 American Rescue Plan Act – State	
Fiscal Relief Fund	2,000,000
15.611 Wildlife Restoration and Basic Hunter	
Education	168,000
16.922 Equitable Sharing Program	285,000
93.778 Medical Assistance	-1,430,355
93.778 Medical Assistance	-2,145,427
93.778 Medical Assistance	-1,114,790
93.778 Medical Assistance	-1,672,103
93.778 Medical Assistance	21,464,763
93.778 Medical Assistance	85,000,000
93.778 Medical Assistance	105,058,732

BUDGET BILL

1	93.778 Medical Assistance	4,098,761
2	93.778 Medical Assistance	21,464,763
3	21.027SB State Small Business Credit	
4	Initiative	50,000
5	21.023AR Emergency Rental Assistance	
6	Program – ARPA (ERAP 2.0)	2,200,000
7	21.027SB State Small Business Credit	
8	Initiative	25,000
9	21.023AR Emergency Rental Assistance	
10	Program – ARPA (ERAP 2.0)	1,800,000
11	21.027HF Homeowner Assistance Fund (HAF)	
12	– ARPA	2,300,000
13	21.027SB State Small Business Credit	
14	Initiative	20,000
15	21.027HF Homeowner Assistance Fund (HAF)	
16	– ARPA	350,000
17	21.027HF Homeowner Assistance Fund (HAF)	
18	– ARPA	5,000,000
19	14.231C Emergency Solutions Grant Program	211,607
20	AC.S00E Housing Stability Counseling Fund	28,531
21	14.228C Community Development Block	
22	Grants/State’s Program and	
23	Non-Entitlement Grants in Hawaii	200,000
24	21.023 Emergency Rental Assistance Program	
25	(ERAP 1.0)	499,014
26	21.023AR Emergency Rental Assistance	
27	Program – ARPA (ERAP 2.0)	29,304,098
28	21.027 American Rescue Plan Act – State	
29	Fiscal Relief Fund	900,000
30	21.027SB State Small Business Credit	
31	Initiative	21,000,000
32	21.027SB State Small Business Credit	
33	Initiative	700,000
34	21.023AR Emergency Rental Assistance	
35	Program – ARPA (ERAP 2.0)	300,000
36	21.027HF Homeowner Assistance Fund (HAF)	
37	– ARPA	26,600,000
38	14.239E HOME Investment Partnerships ARP	
39	Program (HOME-ARP)	500,000
40	21.027HF Homeowner Assistance Fund (HAF)	
41	– ARPA	150,000
42	14.871E Housing Choice Voucher – ARPA	2,000,000
43	14.181C Mainstream – CARES Act	27,722
44	21.023AR Emergency Rental Assistance	
45	Program – ARPA (ERAP 2.0)	16,150,000
46	21.027HF Homeowner Assistance Fund (HAF)	
47	– ARPA	65,000,000

BUDGET BILL

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1	21.027HF Homeowner Assistance Fund (HAF)		
2	– ARPA	200,000	
3	21.023AR Emergency Rental Assistance		
4	Program – ARPA (ERAP 2.0)	450,000	
5	21.027HF Homeowner Assistance Fund (HAF)		
6	– ARPA	400,000	
7	21.027SB State Small Business Credit		
8	Initiative	87,000	
9	11.307E Economic Adjustment Assistance	1,500,000	
10	11.307E Economic Adjustment Assistance	8,100,000	419,230,316
11	Current Unrestricted Funds:		
12	St. Mary’s College of Maryland	637,457	637,457
13	Total Available		994,956,214
14	Uses:		
15	General Funds	69,268,589	
16	Special Funds	–8,643,744	
17	Federal Funds	419,230,316	
18	Current Unrestricted Funds	637,457	480,492,618
19			
20	Revised estimated general fund unappropriated		
21	Balance July 1, 2023		514,463,596

BOARD OF PUBLIC WORKS

23	1. D05E01.02 Contingent Fund		
24	To become available immediately upon		
25	passage of this budget to supplement the		
26	appropriation for fiscal year 2022 to restore		
27	funding to the Contingent Fund.		
28	Object .12 Grants, Subsidies and		
29	Contributions	86,738	
30	General Fund Appropriation		86,738
31	2. D05E01.15 Payments of Judgments Against the		
32	State		
33	To become available immediately upon		
34	passage of this budget to supplement the		
35	appropriation for fiscal year 2022 to		
36	provide funds for supplemental		

BUDGET BILL

1 compensation to erroneously confined
2 individuals and related legal fees.

3 Object .12 Grants, Subsidies and
4 Contributions 249,339

5 General Fund Appropriation 249,339

6 3. D05E01.15 Payments of Judgments Against the
7 State

8 In addition to the appropriation shown on page
9 10 of the printed bill (first reading file bill),
10 to provide funds for supplemental
11 compensation to erroneously confined
12 individuals.

13 Object .12 Grants, Subsidies and
14 Contributions 239,998

15 General Fund Appropriation 239,998

16 **DEPARTMENT OF PLANNING**

17 4. D40W01.09 Research Survey and Registration

18 In addition to the appropriation shown on page
19 20 of the printed bill (first reading file bill),
20 to provide funds for the stripping and
21 rewaxing of 41 bronze and copper
22 Maryland Military Monuments.

23 Object .08 Contractual Services 150,000

24 General Fund Appropriation 150,000

25 **MARYLAND INSTITUTE FOR EMERGENCY MEDICAL SERVICES SYSTEMS**

26 5. D53T00.01 General Administration

27 To add an appropriation on page 22 of the
28 printed bill (first reading file bill), to
29 provide additional funds for the Maryland
30 Emergency Medical Systems Operations
31 Fund.

32 Object .12 Grants, Subsidies and

BUDGET BILL

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1	Contributions	10,000,000	
2	General Fund Appropriation		10,000,000

DEPARTMENT OF VETERANS AFFAIRS

6. D55P00.02 Cemetery Program

To become available immediately upon
passage of this budget to supplement the
appropriation for fiscal year FY 2022 to
support recruitment and retention of
cemetery workers.

10	Personnel Detail:		
11	Reclassification	76,000	
12		<hr/>	
13	Object .01 Salaries, Wages and Fringe		
14	Benefits	76,000	
15	General Fund Appropriation		76,000

7. D55P00.02 Cemetery Program

In addition to the appropriation shown on page
22 of the printed bill (first reading file bill),
to support recruitment and retention of
cemetery workers.

21	Personnel Detail:		
22	Reclassification	227,000	
23		<hr/>	
24	Object .01 Salaries, Wages and Fringe		
25	Benefits	227,000	
26	General Fund Appropriation		227,000

OFFICE OF ADMINISTRATIVE HEARINGS

8. D99A11.01 General Administration

In addition to the appropriation shown on page
25 of the printed bill (first reading file bill),
to provide positions for which funding is
included in the Governor's Allowance.

Personnel Detail:

BUDGET BILL

1	Office Clerk II	1.00 ...	0
2	Administrative Law Judge	1.00 ...	0
3			
4	Object .01 Salaries, Wages and Fringe		
5	Benefits		0
6	MARYLAND LOTTERY AND GAMING CONTROL AGENCY		
7	9. E75D00.01 Administration and Operations		
8	To become available immediately upon		
9	passage of this budget to supplement the		
10	appropriation for fiscal year 2022 to		
11	provide funds for VaxCash 2.0.		
12	Object .12 Grants, Subsidies and		
13	Contributions	2,000,000	
14	Federal Fund Appropriation		2,000,000
15	DEPARTMENT OF BUDGET AND MANAGEMENT		
16	10. F10A02.08 Statewide Expenses		
17	To become available immediately upon		
18	passage of this budget to adjust the		
19	appropriation for fiscal year 2022 to replace		
20	salary enhancements supported by the		
21	Maryland Emergency Medical System		
22	Operation Fund with General Funds.		
23	Personnel Detail:		
24	Reclassifications	0	
25			
26	Object .01 Salaries, Wages and Fringe		
27	Benefits	0	
28	General Fund Appropriation		911,212
29	Special Fund Appropriation		-911,212
30	11. F10A02.08 Statewide Expenses		
31	In addition to the appropriation shown on		
32	pages 33 and 34 of the printed bill (first		
33	reading file bill), to replace salary		
34	enhancements supported by the Maryland		
35	Emergency Medical System Operation		

1	Fund with General Funds.		
2	Personnel Detail:		
3	Reclassifications	0	
4			
5	Object .01 Salaries, Wages and Fringe		
6	Benefits	0	
7	General Fund Appropriation		3,497,416
8	Special Fund Appropriation		-3,497,416
9	12. F10A02.09 SmartWork		
10	To become available immediately upon		
11	passage of this budget to adjust the		
12	appropriation for fiscal year 2022 to reduce		
13	funds restricted to be used for loans made		
14	under the Nonprofit, Interest-Free, Micro		
15	Bridge Loan Account in the Department of		
16	Commerce.		
17	Object .12 Grants, Subsidies and		
18	Contributions	-150,000	
19	General Fund Appropriation		-150,000
20	DEPARTMENT OF NATURAL RESOURCES		
21	13. K00A07.01 General Direction		
22	To become available immediately upon		
23	passage of this budget to supplement the		
24	appropriation for fiscal year 2022 to provide		
25	funding for the Basic Hunter Education		
26	program.		
27	Object .03 Communications	4,500	
28	Object .06 Fuel and Utilities	16,000	
29	Object .07 Motor Vehicle Operations and		
30	Maintenance	93,000	
31	Object .08 Contractual Services	4,500	
32	Object .09 Supplies and Materials	26,900	
33	Object .11 Equipment Additional	23,100	
34			
35		168,000	
36	Federal Fund Appropriation		168,000

14. K00A07.04 Field Operations

To become available immediately upon passage of this budget to supplement the appropriation for fiscal year 2022 to provide funding for the Natural Resources Police to support the federal Department of Justice (DOJ) Asset Forfeiture and Seizure program.

Object .11 Equipment Additional 285,000

Federal Fund Appropriation 285,000

15. K00A12.06 Monitoring and Ecosystem

Assessment – Resource Assessment Service

In addition to the appropriation shown on page 51 of the printed bill (first reading file bill), to provide funds for existing Natural Resources Biologists and related services.

Personnel Detail:

Regular Earnings 193,248

Fringe Benefits 82,820

Turnover -13,146

Object .01 Salaries and Wages 262,922

Object .08 Contractual Services 322,751

Object .11 Equipment (Additional) 120,000

705,673

General Fund Appropriation 705,673

16. K00A12.07 Maryland Geological Survey –
Resource Assessment Service

In addition to the appropriation shown on page 52 of the printed bill (first reading file bill), to provide funds for existing Geologists and related services.

Personnel Detail:

Regular Earnings 105,525

Fringe Benefits 51,975

BUDGET BILL

295

1	Turnover	-7,500	
2			
3	Object .01 Salaries and Wages	150,000	
4	Object .08 Contractual Services	25,000	
5			
6		175,000	

7	General Fund Appropriation		175,000
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8 17. K00A17.01 Fishing and Boating Services –
9 Fishing and Boating Services

10 To reduce the appropriation shown on page 53
11 of the printed bill (first reading file bill), to
12 reflect activities being carried out by
13 another unit of the agency.

14	Object .08 Contractual Services	-880,673	
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15	General Fund Appropriation		-880,673
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16 DEPARTMENT OF AGRICULTURE

17 18. L00A14.10 Nuisance Insects

18 To become available immediately upon
19 passage of this budget to supplement the
20 appropriation for fiscal year 2022 to
21 provide funds for midge spraying in
22 Baltimore County.

23	Object .08 Contractual Services	800,000	
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24	General Fund Appropriation		400,000
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25	Special Fund Appropriation		400,000
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26 MARYLAND DEPARTMENT OF HEALTH

27 19. M00F03.04 Family Health and Chronic Disease
28 Services

29 In addition to the appropriation shown on page
30 62 of the printed bill (first reading file bill),
31 to provide funds for a School-based Health
32 Center Coordinator as part of the Blueprint
33 for Maryland's Future.

BUDGET BILL

1	Object .02 Technical and Special Fees	90,415	
2	General Fund Appropriation		90,415
3	20. M00F05.01 Post Mortem Examining Services –		
4	Office of the Chief Medical Examiner		
5	To become available immediately upon		
6	passage of this budget to supplement the		
7	appropriation for fiscal year 2022 to		
8	provide funds for recruitment and		
9	retention bonuses at the Office of the Chief		
10	Medical Examiner.		
11	Personnel Detail:		
12	Salary Bonuses	350,000	
13			
14	Object .01 Salaries, Wages and Fringe		
15	Benefits	350,000	
16	General Fund Appropriation		350,000
17	21. M00F05.01 Post Mortem Examining Services –		
18	Office of the Chief Medical Examiner		
19	In addition to the appropriation shown on page		
20	63 of the printed bill (first reading file bill),		
21	to provide funds for recruitment and		
22	retention bonuses at the Office of the Chief		
23	Medical Examiner.		
24	Personnel Detail:		
25	Salary Bonuses	825,000	
26			
27	Object .01 Salaries, Wages and Fringe		
28	Benefits	825,000	
29	General Fund Appropriation		825,000
30	22. M00L01.02 Community Services – Behavioral		
31	Health Administration		
32	To become available immediately upon		
33	passage of this budget to adjust the		
34	appropriation for fiscal year 2022 to		
35	provide funds for the Home and		
36	Community–Based Services rate increase.		

BUDGET BILL

297

1	Object .08 Contractual Services	0	
2	General Fund Appropriation		1,430,355
3	Federal Fund Appropriation		-1,430,355
4	23. M00L01.02 Community Services – Behavioral		
5	Health Administration		
6	To adjust the appropriation shown on page 64		
7	of the printed bill (first reading file bill), to		
8	provide funds for the Home and		
9	Community–Based Services rate increase.		
10	Object .08 Contractual Services	0	
11	General Fund Appropriation		2,145,427
12	Federal Fund Appropriation		-2,145,427
13	24. M00L01.03 Community Services for Medicaid		
14	State Fund Recipients – Behavioral Health		
15	Administration		
16	To become available immediately upon		
17	passage of this budget to adjust the		
18	appropriation for fiscal year 2022 to		
19	provide funds for the Home and		
20	Community–Based Services rate increase.		
21	Object .08 Contractual Services	0	
22	General Fund Appropriation		1,114,790
23	Federal Fund Appropriation		-1,114,790
24	25. M00L01.03 Community Services for Medicaid		
25	State Fund Recipients – Behavioral Health		
26	Administration		
27	To adjust the appropriation shown on page 65		
28	of the printed bill (first reading file bill), to		
29	provide funds for the Home and		
30	Community–Based Services rate increase.		
31	Object .08 Contractual Services	0	
32	General Fund Appropriation		1,672,103
33	Federal Fund Appropriation		-1,672,103

1	26. M00M01.02 Community Services –		
2	Developmental Disabilities Administration		
3	To become available immediately upon		
4	passage of this budget to supplement the		
5	appropriation for fiscal year 2022 to reflect		
6	savings for an additional quarter of the		
7	enhanced federal match for certain		
8	Medicaid–eligible services.		
9	Object .08 Contractual Services	0	
10	General Fund Appropriation		–21,464,763
11	Federal Fund Appropriation		21,464,763
12	27. M00M01.02 Community Services –		
13	Developmental Disabilities Administration		
14	In addition to the appropriation shown on page		
15	67 of the printed bill (first reading file bill),		
16	to provide federal funds for the Home and		
17	Community–Based Services rate increase.		
18	Object .08 Contractual Services	85,000,000	
19	Federal Fund Appropriation		85,000,000
20	28. M00Q01.03 Medical Care Provider		
21	Reimbursements		
22	To become available immediately upon		
23	passage of this budget to supplement the		
24	appropriation for fiscal year 2022 to reflect		
25	savings for an additional quarter of the		
26	enhanced federal match for certain		
27	Medicaid–eligible services.		
28	Object .08 Contractual Services	0	
29	General Fund Appropriation		–105,058,732
30	Federal Fund Appropriation		105,058,732
31	29. M00Q01.07 Maryland Children’s Health		
32	Program		
33	To become available immediately upon		

passage of this budget to supplement the appropriation for fiscal year 2022 to reflect savings for an additional quarter of the enhanced federal match for certain Medicaid–eligible services.

Object .08 Contractual Services	0	
General Fund Appropriation		–4,098,761
Federal Fund Appropriation		4,098,761

30. M00Q01.10 Medicaid Behavioral Health
Provider Reimbursements

To become available immediately upon passage of this budget to supplement the appropriation for fiscal year 2022 to reflect savings for an additional quarter of the enhanced federal match for certain Medicaid–eligible services.

Object .08 Contractual Services	0	
General Fund Appropriation		–21,464,763
Federal Fund Appropriation		21,464,763

DEPARTMENT OF LABOR

31. P00G01.07 Workforce Development

In addition to the appropriation shown on page 82 of the printed bill (first reading file bill), to provide funds for the Career and Technical Education (CTE) Committee and Skills Standards Advisory Committee as part of the Blueprint for Maryland's Future.

Object .02 Technical and Special Fees	762,262	
General Fund Appropriation		762,262

STATE DEPARTMENT OF EDUCATION

32. R00A01.01 Office of the State Superintendent

In addition to the appropriation shown on page

BUDGET BILL

1	92 of the printed bill (first reading file bill),		
2	to provide funds for leadership training, a		
3	state model curriculum and instructional		
4	materials, and a College and Career		
5	Readiness equating study as part of the		
6	Blueprint for Maryland's Future.		
7	Object .02 Technical and Special Fees	180,830	
8	Object .08 Contractual Services	8,229,141	
9			
10		<hr/>	
		8,409,971	
11	General Fund Appropriation		8,409,971
12	33. R00A01.10 Division of Early Childhood		
13	Development		
14	In addition to the appropriation shown on page		
15	93 of the printed bill (first reading file bill),		
16	to provide funds for an early childhood		
17	primary contact as part of the Blueprint for		
18	Maryland's Future.		
19	Object .02 Technical and Special Fees	90,415	
20	General Fund Appropriation		90,415
21	34. R00A01.12 Division of Student, Family and		
22	School Support		
23	In addition to the appropriation shown on page		
24	93 of the printed bill (first reading file bill),		
25	to provide funds for a School-based Health		
26	Center Coordinator as part of the Blueprint		
27	for Maryland's Future.		
28	Object .02 Technical and Special Fees	90,415	
29	General Fund Appropriation		90,415
30	35. R00A01.18 Division of Certification and		
31	Accreditation		
32	In addition to the appropriation shown on page		
33	93 of the printed bill (first reading file bill),		
34	to provide funds for a National Board		
35	Coordinator as part of the Blueprint for		

BUDGET BILL

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1	Maryland's Future.		
2	Object .02 Technical and Special Fees	100,000	
3	General Fund Appropriation		100,000
4	36. R00A02.55 Teacher Development		
5	In addition to the appropriation shown on page		
6	97 of the printed bill (first reading file bill),		
7	to provide training for teachers and		
8	National Board Certification support as		
9	part of the Blueprint for Maryland's		
10	Future.		
11	Object .08 Contractual Services	2,900,000	
12	General Fund Appropriation		2,900,000
13	37. R00A02.60 Blueprint for Maryland's Future		
14	Grant Program		
15	To add an appropriation on page 97 of the		
16	printed bill (first reading file bill), to		
17	provide funding for behavioral health		
18	training for teachers and expert review		
19	teams as part of the Blueprint for		
20	Maryland's Future.		
21	Object .08 Contractual Services	1,330,153	
22	Object .12 Grants, Subsidies, and		
23	Contributions	700,000	
24			
25		2,030,153	
26	General Fund Appropriation		2,030,153
27	38. R00A02.63 Education Effort Adjustment		
28	To add an appropriation on page 98 of the		
29	printed bill (first reading file bill), to		
30	provide funding for Education Effort		
31	Adjustment grants as part of the Blueprint		
32	for Maryland's Future.		
33	Object .12 Grants, Subsidies and		
34	Contributions	125,545,658	

BUDGET BILL

1	General Fund Appropriation	125,545,658
2	ST. MARY'S COLLEGE OF MARYLAND	
3	39. R14D00.00 St. Mary's College of Maryland	
4	In addition to the appropriation shown on page	
5	107 of the printed bill (first reading file	
6	bill), to provide staff, operating, and	
7	maintenance funds for the College's new	
8	academic building and auditorium.	
9	Object .01 Salaries, Wages and Fringe	
10	Benefits	325,543
11	Object .02 Technical and Special Fees	53,814
12	Object .06 Fuel and Utilities	228,500
13	Object .08 Contractual Services	14,600
14	Object .09 Supplies and Materials	15,000
15		
16		637,457
17	Current Unrestricted Appropriation	637,457
18	MARYLAND HIGHER EDUCATION COMMISSION	
19	40. R62I00.05 The Senator John A. Cade Funding	
20	Formula for the Distribution of Funds to	
21	Community Colleges	
22	In addition to the appropriation shown on page	
23	111 of the printed bill (first reading file	
24	bill), to provide funds for a technical	
25	correction to the Cade formula.	
26	Object .12 Grants, Subsidies and	
27	Contributions	9,194
28	General Fund Appropriation	9,194
29	HIGHER EDUCATION	
30	41. R75T00.01 Support for State Operated	
31	Institutions of Higher Education	
32	In addition to the appropriation shown on page	
33	115 of the printed bill (first reading file	

bill), to provide staff, operating, and
 maintenance funds for the new academic
 building and auditorium at St. Mary's
 College of Maryland.

Object .12 Grants, Subsidies and
 Contributions 637,457

General Fund Appropriation 637,457

DEPARTMENT OF HOUSING AND COMMUNITY DEVELOPMENT

42. S00A20.01 Office of the Secretary

In addition to the appropriation shown on page
 119 of the printed bill (first reading file
 bill), to reflect federal funds provided in the
 American Rescue Plan Act for the State
 Small Business Credit Initiative (SSBCI).

Personnel Detail:

Miscellaneous Adjustments 50,000

Object .01 Salaries, Wages and Fringe
 Benefits 50,000

Federal Fund Appropriation 50,000

43. S00A20.01 Office of the Secretary

In addition to the appropriation shown on page
 119 of the printed bill (first reading file
 bill), to reflect federal funds provided in the
 American Rescue Plan Act for the
 Emergency Rental Assistance Program
 (ERAP 2.0).

Personnel Detail:

Miscellaneous Adjustments 200,000

Object .01 Salaries, Wages, and Fringe
 Benefits 200,000

Object .08 Contractual Services 2,000,000

2,200,000

Federal Fund Appropriation 2,200,000

BUDGET BILL

44. S00A20.03 Office of Management Services

In addition to the appropriation shown on page 119 of the printed bill (first reading file bill), to reflect federal funds provided in the American Rescue Plan Act for the State Small Business Credit Initiative (SSBCI).

Personnel Detail:

Miscellaneous Adjustments	25,000	
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Object .01 Salaries, Wages and Fringe

Benefits	25,000	
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Federal Fund Appropriation		25,000
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45. S00A20.03 Office of Management Services

In addition to the appropriation shown on page 119 of the printed bill (first reading file bill), to reflect federal funds provided in the American Rescue Plan Act for the Emergency Rental Assistance Program (ERAP 2.0).

Personnel Detail:

Miscellaneous Adjustments	300,000	
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Object .01 Salaries, Wages, and Fringe

Benefits	300,000	
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Object .08 Contractual Services	1,500,000	
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	1,800,000	
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Federal Fund Appropriation		1,800,000
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46. S00A20.03 Office of Management Services

In addition to the appropriation shown on page 119 of the printed bill (first reading file bill), to reflect federal funds provided in the American Rescue Plan Act for the Homeowner Assistance Fund (HAF).

Personnel Detail:

Miscellaneous Adjustments	300,000	
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1			
2	Object .01 Salaries, Wages, and Fringe		
3	Benefits	300,000	
4	Object .08 Contractual Services	2,000,000	
5			
6		2,300,000	
7	Federal Fund Appropriation		2,300,000
8	47. S00A22.02 Asset Management		
9	To add an appropriation on page 119 of the		
10	printed bill (first reading file bill), to reflect		
11	federal funds provided in the American		
12	Rescue Plan Act for the State Small		
13	Business Credit Initiative (SSBCI).		
14	Personnel Detail:		
15	Miscellaneous Adjustments	20,000	
16			
17	Object .01 Salaries, Wages, and Fringe		
18	Benefits	20,000	
19	Federal Fund Appropriation		20,000
20	48. S00A22.02 Asset Management		
21	To add an appropriation on page 119 of the		
22	printed bill (first reading file bill), to reflect		
23	federal funds provided in the American		
24	Rescue Plan Act for the Homeowner		
25	Assistance Fund (HAF).		
26	Personnel Detail:		
27	Miscellaneous Adjustments	350,000	
28			
29	Object .01 Salaries, Wages, and Fringe		
30	Benefits	350,000	
31	Federal Fund Appropriation		350,000
32	49. S00A24.01 Neighborhood Revitalization		
33	In addition to the appropriation shown on page		
34	119 of the printed bill (first reading file		
35	bill), to reflect federal funds provided in the		
36	American Rescue Plan Act for the		

BUDGET BILL

1	Homeowner Assistance Fund (HAF).		
2	Personnel Detail:		
3	Miscellaneous Adjustments	5,000,000	
4			
5	Object .01 Salaries, Wages, and Fringe		
6	Benefits	5,000,000	
7	Federal Fund Appropriation		5,000,000
8	50. S00A24.01 Neighborhood Revitalization		
9	In addition to the appropriation shown on page		
10	119 of the printed bill (first reading file		
11	bill), to reflect federal funds provided in the		
12	Coronavirus Aid, Relief, and Economic		
13	Security Act for the Emergency Solutions		
14	Grant (ESG) program.		
15	Personnel Detail:		
16	Miscellaneous Adjustments	211,607	
17			
18	Object .01 Salaries, Wages, and Fringe		
19	Benefits	211,607	
20	Federal Fund Appropriation		211,607
21	51. S00A24.01 Neighborhood Revitalization		
22	In addition to the appropriation shown on page		
23	119 of the printed bill (first reading file		
24	bill), to reflect federal funds provided in the		
25	American Rescue Plan Act for the		
26	NeighborWorks America – Housing		
27	Stability Counseling Fund.		
28	Object .12 Grants, Subsidies and		
29	Contributions	28,531	
30	Federal Fund Appropriation		28,531
31	52. S00A24.01 Neighborhood Revitalization		
32	In addition to the appropriation shown on page		
33	119 of the printed bill (first reading file		
34	bill), to reflect federal funds provided in the		
35	Coronavirus Aid, Relief, and Economic		

BUDGET BILL

307

1	Security Act for the Community		
2	Development Block Grant (CDBG)		
3	program.		
4	Personnel Detail:		
5	Miscellaneous Adjustments	200,000	
6			
7	Object .01 Salaries, Wages, and Fringe		
8	Benefits	200,000	
9	Federal Fund Appropriation		200,000
10	53. S00A24.01 Neighborhood Revitalization		
11	In addition to the appropriation shown on page		
12	119 of the printed bill (first reading file		
13	bill), to reflect federal funds provided in the		
14	Coronavirus Response and Relief		
15	Supplemental Appropriations Act for the		
16	Emergency Rental Assistance Program		
17	(ERAP 1.0).		
18	Object .12 Grants, Subsidies and		
19	Contributions	499,014	
20	Federal Fund Appropriation		499,014
21	54. S00A24.01 Neighborhood Revitalization		
22	In addition to the appropriation shown on page		
23	119 of the printed bill (first reading file		
24	bill), to reflect federal funds provided in the		
25	American Rescue Plan Act for the		
26	Emergency Rental Assistance Program		
27	(ERAP 2.0).		
28	Personnel Detail:		
29	Miscellaneous Adjustments	500,000	
30			
31	Object .01 Salaries, Wages, and Fringe		
32	Benefits	500,000	
33	Object .08 Contractual Services	5,254,098	
34	Object .12 Grants, Subsidies and		
35	Contributions	23,550,000	
36			
37		29,304,098	

1	Federal Fund Appropriation	29,304,098
2	55. S00A24.02 Neighborhood Revitalization –	
3	Capital Appropriation	
4	In addition to the appropriation shown on page	
5	120 of the printed bill (first reading file	
6	bill), to provide federal funds from the	
7	American Rescue Plan Act for the	
8	Homeownership Works (HOW) pilot	
9	program.	
10	Object .12 Grants, Subsidies and	
11	Contributions	900,000
12	Federal Fund Appropriation, <u>provided that</u>	
13	<u>\$900,000 of this appropriation made for the</u>	
14	<u>purpose of the Homeownership Works pilot</u>	
15	<u>program may not be expended until the</u>	
16	<u>Department of Housing and Community</u>	
17	<u>Development submits regulations to the</u>	
18	<u>Joint Committee on Administrative,</u>	
19	<u>Executive, and Legislative Review to</u>	
20	<u>establish an application process consistent</u>	
21	<u>with Chapters 702 and 703 of 2021 and</u>	
22	<u>submits a letter to the budget committees</u>	
23	<u>confirming the submission of regulations.</u>	
24	<u>The letter shall be submitted within 5 days</u>	
25	<u>of the submission of regulations, and the</u>	
26	<u>budget committees shall have 45 days from</u>	
27	<u>the date of the receipt of the letter to review</u>	
28	<u>and comment. Funds restricted pending</u>	
29	<u>the receipt of the letter may not be</u>	
30	<u>transferred by budget amendment or</u>	
31	<u>otherwise to any other purpose and shall be</u>	
32	<u>canceled if the letter is not submitted to the</u>	
33	<u>budget committees. Further provided that</u>	
34	<u>a budget amendment may not be</u>	
35	<u>authorized to replace the restricted funds if</u>	
36	<u>the regulations are not submitted</u>	900,000
37	56. S00A24.02 Neighborhood Revitalization –	
38	Capital Appropriations	
39	In addition to the appropriation shown on page	
40	120 of the printed bill (first reading file	
41	bill), to reflect federal funds provided in the	

BUDGET BILL

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1	American Rescue Plan Act for the State		
2	Small Business Credit Initiative (SSBCI).		
3	Object .14 Fixed Charges	21,000,000	
4	Federal Fund Appropriation		21,000,000
5	57. S00A25.01 Division of Development Finance		
6	Administration		
7	To add an appropriation on page 120 of the		
8	printed bill (first reading file bill), to reflect		
9	federal funds provided in the American		
10	Rescue Plan Act for the State Small		
11	Business Credit Initiative (SSBCI).		
12	Personnel Detail:		
13	Miscellaneous Adjustments	450,000	
14			
15	Object .01 Salaries, Wages, and Fringe		
16	Benefits	450,000	
17	Object .08 Contractual Services	250,000	
18			
19		700,000	
20	Federal Fund Appropriation		700,000
21	58. S00A25.02 Housing Development Program		
22	In addition to the appropriation shown on page		
23	120 of the printed bill (first reading file		
24	bill), to reflect federal funds provided in the		
25	American Rescue Plan Act for the		
26	Emergency Rental Assistance Program		
27	(ERAP 2.0).		
28	Personnel Detail:		
29	Miscellaneous Adjustments	300,000	
30			
31	Object .01 Salaries, Wages, and Fringe		
32	Benefits	300,000	
33	Federal Fund Appropriation		300,000
34	59. S00A25.03 Single Family Housing		
35	In addition to the appropriation shown on page		

BUDGET BILL

1	120 of the printed bill (first reading file		
2	bill), to reflect federal funds provided in the		
3	American Rescue Plan Act for the		
4	Homeowner Assistance Fund (HAF).		
5	Personnel Detail:		
6	Miscellaneous Adjustments	600,000	
7			
8	Object .01 Salaries, Wages, and Fringe		
9	Benefits	600,000	
10	Object .08 Contractual Services	7,850,000	
11	Object .12 Grants, Subsidies and		
12	Contributions	18,150,000	
13			
14		26,600,000	
15	Federal Fund Appropriation		26,600,000
16	60. S00A25.03 Single Family Housing		
17	In addition to the appropriation shown on page		
18	120 of the printed bill (first reading file		
19	bill), to reflect federal funds provided in the		
20	American Rescue Plan Act for the HOME		
21	Investments Partnership program.		
22	Personnel Detail:		
23	Miscellaneous Adjustments	200,000	
24			
25	Object .01 Salaries, Wages, and Fringe		
26	Benefits	200,000	
27	Object .12 Grants, Subsidies and		
28	Contributions	300,000	
29			
30		500,000	
31	Federal Fund Appropriation		500,000
32	61. S00A25.04 Housing and Building Energy		
33	Programs		
34	In addition to the appropriation shown on page		
35	120 of the printed bill (first reading file		
36	bill), to reflect federal funds provided in the		
37	American Rescue Plan Act for the		
38	Homeowner Assistance Fund (HAF).		

BUDGET BILL

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Personnel Detail:

Miscellaneous Adjustments 150,000

Object .01 Salaries, Wages, and Fringe

Benefits 150,000

Federal Fund Appropriation 150,000

62. S00A25.05 Rental Services Programs

In addition to the appropriation shown on page
121 of the printed bill (first reading file
bill), to reflect federal funds provided in the
American Rescue Plan Act for the Housing
Choice Voucher program.

Object .12 Grants, Subsidies and

Contributions 2,000,000

Federal Fund Appropriation 2,000,000

63. S00A25.05 Rental Services Programs

In addition to the appropriation shown on page
121 of the printed bill (first reading file
bill), to reflect federal funds provided in the
Coronavirus Aid, Relief, and Economic
Security Act for the Section 8 Mainstream
program.

Object .12 Grants, Subsidies and

Contributions 27,722

Federal Fund Appropriation 27,722

64. S00A25.05 Rental Services Program

In addition to the appropriation shown on page
121 of the printed bill (first reading file
bill), to reflect federal funds provided in the
American Rescue Plan Act for the
Emergency Rental Assistance Program
(ERAP 2.0).

Personnel Detail:

Miscellaneous Adjustments 400,000

BUDGET BILL

1	Object .01 Salaries, Wages, and Fringe		
2	Benefits	400,000	
3	Object .12 Grants, Subsidies and		
4	Contributions	15,750,000	
5		<hr/>	
6		16,150,000	
7	Federal Fund Appropriation		16,150,000
8	65. S00A25.08 Homeownership Programs – Capital		
9	Appropriation		
10	To add an appropriation on page 121 of the		
11	printed bill (first reading file bill), to reflect		
12	federal funds provided in the American		
13	Rescue Plan Act for the Homeowner		
14	Assistance Fund (HAF).		
15	Object .14 Fixed Charges	65,000,000	
16	Federal Fund Appropriation		65,000,000
17	66. S00A26.01 Information Technology		
18	In addition to the appropriation shown on page		
19	122 of the printed bill (first reading file		
20	bill), to reflect federal funds provided in the		
21	American Rescue Plan Act for the		
22	Homeowner Assistance Fund (HAF).		
23	Personnel Detail:		
24	Miscellaneous Adjustments	200,000	
25		<hr/>	
26	Object .01 Salaries, Wages, and Fringe		
27	Benefits	200,000	
28	Federal Fund Appropriation		200,000
29	67. S00A27.01 Finance and Administration		
30	In addition to the appropriation shown on page		
31	122 of the printed bill (first reading file		
32	bill), to reflect federal funds provided in the		
33	American Rescue Plan Act for the		
34	Emergency Rental Assistance Program		
35	(ERAP 2.0).		

BUDGET BILL

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Personnel Detail:

Miscellaneous Adjustments 450,000

Object .01 Salaries, Wages, and Fringe

Benefits 450,000

Federal Fund Appropriation 450,000

68. S00A27.01 Finance and Administration

In addition to the appropriation shown on page
122 of the printed bill (first reading file
bill), to reflect federal funds provided in the
American Rescue Plan Act for the
Homeowner Assistance Fund (HAF).

Personnel Detail:

Miscellaneous Adjustments 400,000

Object .01 Salaries, Wages, and Fringe

Benefits 400,000

Federal Fund Appropriation 400,000

69. S00A27.01 Finance and Administration

In addition to the appropriation shown on page
122 of the printed bill (first reading file
bill), to reflect federal funds provided in the
American Rescue Plan Act for the State
Small Business Credit Initiative (SSBCI).

Personnel Detail:

Miscellaneous Adjustments 87,000

Object .01 Salaries, Wages, and Fringe

Benefits 87,000

Federal Fund Appropriation 87,000

DEPARTMENT OF COMMERCE

70. T00A00.08 Division of Administration and
Technology

To become available immediately upon
passage of this budget to supplement the

BUDGET BILL

1	appropriation for fiscal year 2022 to		
2	provide funds for rent at the World Trade		
3	Center.		
4	Object .13 Fixed Charges	497,900	
5	General Fund Appropriation		497,900
6	71. T00A00.08 Division of Administration and		
7	Technology		
8	In addition to the appropriation shown on page		
9	123 of the printed bill (first reading file		
10	bill), to provide funds for rent at the World		
11	Trade Center.		
12	Object .13 Fixed Charges	81,274	
13	General Fund Appropriation		81,274
14	72. T00F00.11 Maryland Nonprofit Development		
15	Fund		
16	To become available immediately upon		
17	passage of this budget to supplement the		
18	appropriation for fiscal year 2022 to		
19	provide funds for loans made under the		
20	Nonprofit, Interest-Free, Micro Bridge		
21	Loan Account.		
22	Object .14 Land and Structures	450,000	
23	General Fund Appropriation		150,000
24	Special Fund Appropriation		300,000
25	73. T00F00.20 Maryland E–Nnovation Initiative		
26	To become available immediately upon the		
27	passage of this budget to supplement the		
28	appropriation for fiscal year 2022 to		
29	provide funds for additional awards		
30	through the Maryland E–Nnovation		
31	Initiative Fund.		
32	Object .12 Grants, Subsidies and		
33	Contributions	1,800,000	

BUDGET BILL

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1	Special Fund Appropriation	1,800,000
2	74. T00F00.29 Rural Maryland Economic	
3	Development Program	
4	To add an appropriation on page 125 of the	
5	printed bill (first reading file bill), to	
6	provide funds for the Rural Maryland	
7	Economic Development Program.	
8	Object .12 Grants, Subsidies and	
9	Contributions	50,000,000
10	General Fund Appropriation, provided that	
11	this appropriation shall be used to provide	
12	grants to rural regional councils to support	
13	economic development projects of	
14	significant economic impact within each of	
15	the counties within their regions. The	
16	regional councils may re-grant these funds	
17	to the counties for projects including	
18	infrastructure, capacity building,	
19	workforce development and	
20	entrepreneurship and innovation. Funds	
21	may not be re-granted to private sector	
22	entities, but may be used to procure goods	
23	or services from private or public sector	
24	entities to carry out or advance economic	
25	development projects	50,000,000
26	75. T00G00.02 Office of Tourism Development	
27	To become available immediately upon	
28	passage of this budget to supplement the	
29	appropriation for fiscal year 2022 to	
30	provide grants to local hospitality	
31	businesses engaged in the travel, tourism,	
32	and outdoor recreation industries.	
33	Object .12 Grants, Subsidies and	
34	Contributions	1,500,000
35	Federal Fund Appropriation	1,500,000
36	76. T00G00.02 Office of Tourism Development	
37	To add an appropriation on page 126 of the	

1 printed bill (first reading file bill), to
 2 provide grants to local hospitality
 3 businesses engaged in the travel, tourism,
 4 and outdoor recreation industries.

5	Object .12 Grants, Subsidies and		
6	Contributions	8,100,000	
7	Federal Fund Appropriation		8,100,000

8 DEPARTMENT OF STATE POLICE

9 77. W00A01.04 Support Services Bureau

10 To become available immediately upon
 11 passage of this budget to adjust the
 12 appropriation for fiscal year 2022 to replace
 13 helicopter maintenance supported by the
 14 Maryland Emergency Medical System
 15 Operation Fund with General Funds.

16	Object .07 Motor Vehicle Operation and	
17	Maintenance	0
18	Object .08 Contractual Services	0
19		<hr/>
20		0

21	General Fund Appropriation, provided that	
22	<u>\$3,367,558 of this appropriation made for</u>	
23	<u>the purpose of helicopter maintenance in</u>	
24	<u>fiscal 2022 may be expended only for that</u>	
25	<u>purpose. Funds not expended for this</u>	
26	<u>restricted purpose may not be transferred</u>	
27	<u>by budget amendment or otherwise to any</u>	
28	<u>other purpose and shall revert to the</u>	
29	<u>General Fund</u>	3,367,558
30	Special Fund Appropriation	-3,367,558

31 78. W00A01.04 Support Services Bureau

32 To adjust the appropriation on page 132 of the
 33 printed bill (first reading file bill), to
 34 replace helicopter maintenance supported
 35 by the Maryland Emergency Medical
 36 System Operation Fund with General
 37 Funds.

BUDGET BILL

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1	Object .07 Motor Vehicle Operation and		
2	Maintenance	0	
3	Object .08 Contractual Services	0	
4			
5		0	
6	General Fund Appropriation, <u>provided that</u>		
7	<u>\$3,367,558 of this appropriation made for</u>		
8	<u>the purpose of helicopter maintenance in</u>		
9	<u>fiscal 2023 may be expended only for that</u>		
10	<u>purpose. Funds not expended for this</u>		
11	<u>restricted purpose may not be transferred</u>		
12	<u>by budget amendment or otherwise to any</u>		
13	<u>other purpose and shall revert to the</u>		
14	<u>General Fund</u>	3,367,558	
15	Special Fund Appropriation	-3,367,558	

AMENDMENTS TO SENATE BILL 290 / HOUSE BILL 300

(First Reading File Bill)

Amendment No.1:

On page 105, after line 22, insert “Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.”

Adds reimbursable fund language to the Maryland Longitudinal Data System Center.

Amendment No. 2:

On page 115, in line 34, strike “28,236,788” and substitute “28,874,245”.

Updates the General Fund Appropriation for St. Mary’s College of Maryland.

Amendment No. 3:

On page 167, after line 13, insert “Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.”

Adds reimbursable fund language to the Maryland Longitudinal Data System Center.

SUMMARY

SUPPLEMENTAL APPROPRIATIONS

	General Funds	Special Funds	Federal Funds	Current Restricted Funds	Current Unrestricted Funds	Total Funds
Appropriation						
2022 FY	8,633,892	2,500,000	156,040,019	0	0	167,173,911
2023 FY	<u>213,752,389</u>	<u>0</u>	<u>269,552,972</u>	<u>0</u>	<u>637,457</u>	<u>483,942,818</u>
Subtotal	<u>222,386,281</u>	<u>2,500,000</u>	<u>425,592,991</u>	<u>0</u>	<u>637,457</u>	<u>651,116,729</u>
Reduction in Appropriation						
2022 FY	-152,237,019	-4,278,770	-2,545,145	0	0	-159,060,934
2023 FY	<u>-880,673</u>	<u>-6,864,974</u>	<u>-3,817,530</u>	<u>0</u>	<u>0</u>	<u>-11,563,177</u>
Subtotal	<u>-153,117,692</u>	<u>-11,143,744</u>	<u>-6,362,675</u>	<u>0</u>	<u>0</u>	<u>-170,624,111</u>
Net Change in Appropriation	<u>69,268,589</u>	<u>-8,643,744</u>	<u>419,230,316</u>	<u>0</u>	<u>637,457</u>	<u>480,492,618</u>

Sincerely,

Lawrence J. Hogan, Jr.
Governor