February 22, 2022

The Honorable Bill Ferguson
President
Senate of Maryland
State House
Annapolis, MD 21401

Dear Mr. President:

Pursuant to the authority conferred on me by Article III, Section 52, Subsection (5) of the Constitution of Maryland, and in accordance with the consent of the House of Delegates, duly granted, I hereby submit Supplemental Budget No. 1 to Senate Bill 290/House Bill 300 in the form of an amendment to the budget for the Fiscal Year ending June 30, 2023.

Supplemental Budget No. 1 affects the previously estimated funds available for budget operations as shown in the following summary statement.

Sincerely,

Lawrence J. Hogan, Jr.
Governor

Enclosure:
Supplemental Budget No. 1
February 22, 2022

The Honorable Adrienne A. Jones
Speaker
Maryland House of Delegates
State House
Annapolis, MD 21401

Dear Madam Speaker:

Pursuant to the authority conferred on me by Article III, Section 52, Subsection (5) of the Constitution of Maryland, and in accordance with the consent of the House of Delegates, duly granted, I hereby submit Supplemental Budget No. 1 to Senate Bill 250/House Bill 300 in the form of an amendment to the budget for the Fiscal Year ending June 30, 2023.

Supplemental Budget No. 1 affects the previously estimated funds available for budget operations as shown in the following summary statement.

Sincerely,

Lawrence J. Hogan, Jr.
Governor

Enclosure:
Supplemental Budget No. 1
SUPPLEMENTAL BUDGET NO. 1 - FISCAL YEAR 2023

February 22, 2022

Mr. President, Madam Speaker,
Ladies and Gentlemen of the General Assembly:

Pursuant to the authority conferred on me by Article III, Section 52, Subsection (5) of the Constitution of Maryland, and in accordance with the consent of the (State Senate) - (House of Delegates), duly granted, I hereby submit a supplement to Senate Bill 290 and/or House Bill 300 in the form of an amendment to the original budget for the Fiscal Year ending June 30, 2023.

Supplemental Budget No. 1 will affect previously estimated funds available for budget operations as shown on the following summary statement.

SUPPLEMENTAL BUDGET SUMMARY

Sources:
Estimated General Fund Unappropriated Balance
July 1, 2023 (per Original Budget) 583,732,185

Special Funds:
- F10310 Various State Agencies (911,212)
- F10310 Various State Agencies (3,497,416)
- L00322 County and Other Participation 400,000
- T00329 Small, Minority, and Women-Owned Businesses Account 300,000
- T00322 Maryland E-Innovation Initiative 1,800,000
- SWF317 Maryland Emergency Medical System Operations Fund (3,367,558)
- SWF317 Maryland Emergency Medical System Operations Fund (3,367,558)

Federal Funds:
- 21.027 American Rescue Plan Act - State Fiscal Relief Fund 2,000,000
- 15.611 Wildlife Restoration and Basic Hunter Education 168,000
- 16.922 Equitable Sharing Program 285,000
- 93.778 Medical Assistance (1,430,385)
- 93.778 Medical Assistance (2,145,427)
- 93.778 Medical Assistance (1,114,790)
- 93.778 Medical Assistance (1,672,103)
- 93.778 Medical Assistance 21,464,763
- 93.778 Medical Assistance 85,000,000
- 93.778 Medical Assistance 105,058,732
- 93.778 Medical Assistance 4,098,761
- 93.778 Medical Assistance 21,464,763
- 21.027SB State Small Business Credit Initiative 50,000
- 21.023AR Emergency Rental Assistance Program - ARPA (ERAP 2.0) 2,200,000
- 21.027SB State Small Business Credit Initiative 25,000
- 21.023AR Emergency Rental Assistance Program - ARPA (ERAP 2.0) 1,800,000
- 21.027HF Homeowner Assistance Fund (HAF) - ARPA 3,000,000
- 21.027SB State Small Business Credit Initiative 20,000
- 21.027HF Homeowner Assistance Fund (HAF) - ARPA 350,000
- 21.027HF Homeowner Assistance Fund (HAF) - ARPA 5,000,000
- 14.231C Emergency Solutions Grant Program 211,607
- AC.S00E Housing Stability Counseling Fund 28,531
- 14.228C Community Development Block Grants/State's Program and Non-Entitlement Grants in Hawaii 200,000
- 21.023 Emergency Rental Assistance Program (ERAP 1.0) 499,014
- 21.023AR Emergency Rental Assistance Program - ARPA (ERAP 2.0) 29,304,098
- 21.027 American Rescue Plan Act - State Fiscal Relief Fund 900,000
- 21.027SB State Small Business Credit Initiative 21,000,000
- 21.027SB State Small Business Credit Initiative 700,000
- 21.023AR Emergency Rental Assistance Program - ARPA (ERAP 2.0) 300,000
- 21.027HF Homeowner Assistance Fund (HAF) - ARPA 26,600,000
- 14.239E HOME Investment Partnerships ARP Program (HOME-ARP) 500,000
- 21.027HF Homeowner Assistance Fund (HAF) - ARPA 150,000
- 14.871E Housing Choice Voucher - ARPA 2,000,000
- 14.181C Mainstream - CARES Act 27,722
- 21.023AR Emergency Rental Assistance Program - ARPA (ERAP 2.0) 16,150,000
- 21.027HF Homeowner Assistance Fund (HAF) - ARPA 65,000,000
- 21.027HF Homeowner Assistance Fund (HAF) - ARPA 200,000
- 21.023AR Emergency Rental Assistance Program - ARPA (ERAP 2.0) 450,000
- 21.027HF Homeowner Assistance Fund (HAF) - ARPA 400,000

Total: -8,643,744
21.027SB State Small Business Credit Initiative 87,000
11.307E Economic Adjustment Assistance 1,500,000
11.307E Economic Adjustment Assistance 8,100,000 419,230,316

Current Unrestricted Funds
St. Mary's College of Maryland

637,457 637,457

Total Available 994,956,214

Uses:
General Funds 69,268,589
Special Funds (8,643,744)
Federal Funds 419,230,316
Current Unrestricted Funds 637,457 480,492,618

Revised Estimated General Fund Unappropriated
Balance July 1, 2023 514,463,596
BOARD OF PUBLIC WORKS

1. D05E01.02 Contingent Fund
   To become available immediately upon passage of this budget to supplement the appropriation for fiscal year 2022 to restore funding to the Contingent Fund.
   Object .12 Grants, Subsidies and Contributions 86,738
   General Fund Appropriation 86,738

2. D05E01.15 Payments of Judgments Against the State
   To become available immediately upon passage of this budget to supplement the appropriation for fiscal year 2022 to provide funds for supplemental compensation to erroneously confined individuals and related legal fees.
   Object .12 Grants, Subsidies and Contributions 249,339
   General Fund Appropriation 249,339

3. D05E01.15 Payments of Judgments Against the State
   In addition to the appropriation shown on page 10 of the printed bill (first reading file bill), to provide funds for supplemental compensation to erroneously confined individuals.
   Object .12 Grants, Subsidies and Contributions 239,998
   General Fund Appropriation 239,998

DEPARTMENT OF PLANNING

4. D40W01.09 Research Survey and Registration
   In addition to the appropriation shown on page 20 of the printed bill (first reading file bill), to provide funds for the stripping and re waxing of 41 bronze and copper Maryland Military Monuments.
   Object .08 Contractual Services 150,000
   General Fund Appropriation 150,000

MARYLAND INSTITUTE FOR EMERGENCY MEDICAL SERVICES SYSTEMS

5. D53T00.01 General Administration
   To add an appropriation on page 22 of the printed bill (first reading file bill), to provide additional funds for the Maryland Emergency Medical Systems Operations Fund.
   Object .12 Grants, Subsidies and Contributions 10,000,000
   General Fund Appropriation 10,000,000

DEPARTMENT OF VETERANS AFFAIRS

6. D55P00.02 Cemetery Program
   To become available immediately upon passage of this budget to supplement the appropriation for fiscal year FY 2022 to support recruitment and retention of cemetery workers.
   Personnel Detail:
   Reclassification 76,000
   Object .01 Salaries, Wages and Fringe Benefits 76,000
   General Fund Appropriation 76,000
7. D5SP00.02 Cemetery Program

In addition to the appropriation shown on page 22 of the printed bill (first reading file bill), to support recruitment and retention of cemetery workers.

Personnel Detail:
Reclassification 227,000
Object .01 Salaries, Wages and Fringe Benefits 227,000

General Fund Appropriation 227,000

OFFICE OF ADMINISTRATIVE HEARINGS

8. D99A11.01 General Administration

In addition to the appropriation shown on page 25 of the printed bill (first reading file bill), to provide positions for which funding is included in the Governor's Allowance.

Personnel Detail:
Office Clerk II 1.0 0
Administrative Law Judge 1.0 0
Object .01 Salaries, Wages and Fringe Benefits 0

MARYLAND LOTTERY AND GAMING CONTROL AGENCY

9. E75D00.01 Administration and Operations

To become available immediately upon passage of this budget to supplement the appropriation for fiscal year 2022 to provide funds for VaxCash 2.0.

Object .12 Grants, Subsidies and Contributions 2,000,000

Federal Fund Appropriation 2,000,000

DEPARTMENT OF BUDGET AND MANAGEMENT

10. F10A02.08 Statewide Expenses

To become available immediately upon passage of this budget to adjust the appropriation for fiscal year 2022 to replace salary enhancements supported by the Maryland Emergency Medical System Operation Fund with General Funds.

Personnel Detail:
Reclassifications 0
Object .01 Salaries, Wages and Fringe Benefits 0

General Fund Appropriation 911,212
Special Fund Appropriation -911,212

11. F10A02.08 Statewide Expenses

In addition to the appropriation shown on pages 33 and 34 of the printed bill (first reading file bill), to replace salary enhancements supported by the Maryland Emergency Medical System Operation Fund with General Funds.

Personnel Detail:
Reclassifications 0
Object .01 Salaries, Wages and Fringe Benefits 0

General Fund Appropriation 3,497,416
Special Fund Appropriation -3,497,416
12. F10A02.09 SmartWork

To become available immediately upon passage of this budget to adjust the appropriation for fiscal year 2022 to reduce funds restricted to be used for loans made under the Nonprofit, Interest-Free, Micro Bridge Loan Account in the Department of Commerce.

Object .12 Grants, Subsidies and Contributions -150,000
General Fund Appropriation -150,000

DEPARTMENT OF NATURAL RESOURCES

13. K00A07.01 General Direction

To become available immediately upon passage of this budget to supplement the appropriation for fiscal year 2022 to provide funding for the Basic Hunter Education program.

Object .03 Communications 4,500
Object .06 Fuel and Utilities 16,000
Object .07 Motor Vehicle Operations and Maintenance 93,000
Object .08 Contractual Services 4,500
Object .09 Supplies and Materials 26,900
Object .11 Equipment Additional 23,100

Federal Fund Appropriation 168,000

14. K00A07.04 Field Operations

To become available immediately upon passage of this budget to supplement the appropriation for fiscal year 2022 to provide funding for the Natural Resources Police to support the federal Department of Justice (DOJ) Asset Forfeiture and Seizure program.

Object .11 Equipment Additional 285,000

Federal Fund Appropriation 285,000

15. K00A12.06 Monitoring and Ecosystem Assessment - Resource Assessment Service

In addition to the appropriation shown on page 51 of the printed bill (first reading file bill), to provide funds for existing Natural Resources Biologists and related services.

Personnel Detail:
   Regular Earnings 193,248
   Fringe Benefits 82,820
   Turnover -13,146
Object .01 Salaries and Wages 262,922
Object .08 Contractual Services 322,751
Object .11 Equipment (Additional) 120,000

General Fund Appropriation 705,673

16. K00A12.07 Maryland Geological Survey - Resource Assessment Service

In addition to the appropriation shown on page 52 of the printed bill (first reading file bill), to provide funds for existing Geologists and related services.

Personnel Detail:
   Regular Earnings 105,525
   Fringe Benefits 51,975
   Turnover -7,500
Object .01 Salaries and Wages 150,000
Object .08 Contractual Services 25,000

General Fund Appropriation 175,000
17. K00A17.01 Fishing and Boating Services - Fishing and Boating Services

To reduce the appropriation shown on page 53 of the printed bill (first reading file bill), to reflect activities being carried out by another unit of the agency.

Object .08 Contractual Services                       -880,673
General Fund Appropriation                           -880,673

DEPARTMENT OF AGRICULTURE

18. L00A14.10 Nuisance Insects

To become available immediately upon passage of this budget to supplement the appropriation for fiscal year 2022 to provide funds for midge spraying in Baltimore County.

Object .08 Contractual Services                       800,000
General Fund Appropriation                           400,000
Special Fund Appropriation                           400,000

MARYLAND DEPARTMENT OF HEALTH

19. M00F03.04 Family Health and Chronic Disease Services

In addition to the appropriation shown on page 62 of the printed bill (first reading file bill), to provide funds for a School-based Health Center Coordinator as part of the Blueprint for Maryland's Future.

Object .02 Technical and Special Fees                90,415
General Fund Appropriation                           90,415

20. M00F05.01 Post Mortem Examining Services - Office of the Chief Medical Examiner

To become available immediately upon passage of this budget to supplement the appropriation for fiscal year 2022 to provide funds for recruitment and retention bonuses at the Office of the Chief Medical Examiner.

Personnel Detail:
Salary Bonuses                                        350,000
Object .01 Salaries, Wages and Fringe Benefits         350,000
General Fund Appropriation                           350,000

21. M00F05.01 Post Mortem Examining Services - Office of the Chief Medical Examiner

In addition to the appropriation shown on page 63 of the printed bill (first reading file bill), to provide funds for recruitment and retention bonuses at the Office of the Chief Medical Examiner.

Personnel Detail:
Salary Bonuses                                        825,000
Object .01 Salaries, Wages and Fringe Benefits         825,000
General Fund Appropriation                           825,000

22. M00L01.02 Community Services - Behavioral Health Administration

To become available immediately upon passage of this budget to adjust the appropriation for fiscal year 2022 to provide funds for the Home and Community Based Services rate increase.

Object .08 Contractual Services                       0
General Fund Appropriation                           1,430,355
Federal Fund Appropriation                           -1,430,355
23. M00L01.02 Community Services - Behavioral Health Administration

To adjust the appropriation shown on page 64 of the printed bill (first reading file bill), to provide funds for the Home and Community Based Services rate increase.

Object .08 Contractual Services 0
General Fund Appropriation 2,145,427
Federal Fund Appropriation -2,145,427

24. M00L01.03 Community Services for Medicaid State Fund Recipients - Behavioral Health Administration

To become available immediately upon passage of this budget to adjust the appropriation for fiscal year 2022 to provide funds for the Home and Community Based Services rate increase.

Object .08 Contractual Services 0
General Fund Appropriation 1,114,790
Federal Fund Appropriation -1,114,790

25. M00L01.03 Community Services for Medicaid State Fund Recipients - Behavioral Health Administration

To adjust the appropriation shown on page 65 of the printed bill (first reading file bill), to provide funds for the Home and Community Based Services rate increase.

Object .08 Contractual Services 0
General Fund Appropriation 1,672,103
Federal Fund Appropriation -1,672,103

26. M00M01.02 Community Services - Developmental Disabilities Administration

To become available immediately upon passage of this budget to supplement the appropriation for fiscal year 2022 to reflect savings for an additional quarter of the enhanced federal match for certain Medicaid-eligible services.

Object .08 Contractual Services 0
General Fund Appropriation -21,464,763
Federal Fund Appropriation 21,464,763

27. M00M01.02 Community Services - Developmental Disabilities Administration

In addition to the appropriation shown on page 67 of the printed bill (first reading file bill), to provide federal funds for the Home and Community-Based Services rate increase.

Object .08 Contractual Services 85,000,000
Federal Fund Appropriation 85,000,000

28. M00Q01.03 Medical Care Provider Reimbursements

To become available immediately upon passage of this budget to supplement the appropriation for fiscal year 2022 to reflect savings for an additional quarter of the enhanced federal match for certain Medicaid-eligible services.

Object .08 Contractual Services 0
General Fund Appropriation -105,058,732
Federal Fund Appropriation 105,058,732
29. M00Q01.07  Maryland Children's Health Program

To become available immediately upon passage of this budget to supplement the appropriation for fiscal year 2022 to reflect savings for an additional quarter of the enhanced federal match for certain Medicaid-eligible services.

Object .08 Contractual Services 0

General Fund Appropriation -4,098,761
Federal Fund Appropriation 4,098,761

30. M00Q01.10  Medicaid Behavioral Health Provider Reimbursements

To become available immediately upon passage of this budget to supplement the appropriation for fiscal year 2022 to reflect savings for an additional quarter of the enhanced federal match for certain Medicaid-eligible services.

Object .08 Contractual Services 0

General Fund Appropriation -21,464,763
Federal Fund Appropriation 21,464,763

DEPARTMENT OF LABOR

31. P00G01.07  Workforce Development

In addition to the appropriation shown on page 82 of the printed bill (first reading file bill), to provide funds for the Career and Technical Education (CTE) Committee and Skills Standards Advisory Committee as part of the Blueprint for Maryland's Future.

Object .02 Technical and Special Fees 762,262

General Fund Appropriation 762,262

STATE DEPARTMENT OF EDUCATION

32. R00A01.01  Office of the State Superintendent

In addition to the appropriation shown on page 92 of the printed bill (first reading file bill), to provide funds for leadership training, a state model curriculum and instructional materials, and a College and Career Readiness equating study as part of the Blueprint for Maryland’s Future.

Object .02 Technical and Special Fees 180,830
Object .08 Contractual Services 8,229,141

General Fund Appropriation 8,409,971

33. R00A01.10  Division of Early Childhood Development

In addition to the appropriation shown on page 93 of the printed bill (first reading file bill), to provide funds for an early childhood primary contact as part of the Blueprint for Maryland’s Future.

Object .02 Technical and Special Fees 90,415

General Fund Appropriation 90,415

34. R00A01.12  Division of Student, Family and School Support

In addition to the appropriation shown on page 93 of the printed bill (first reading file bill), to provide funds for a School-based Health Center Coordinator as part of the Blueprint for Maryland’s Future.

Object .02 Technical and Special Fees 90,415

General Fund Appropriation 90,415
35. R00A01.18  Division of Certification and Accreditation

In addition to the appropriation shown on page 93 of the printed bill (first reading file bill), to provide funds for a National Board Coordinator as part of the Blueprint for Maryland's Future.

Object .02 Technical and Special Fees 100,000

General Fund Appropriation 100,000

36. R00A02.55  Teacher Development

In addition to the appropriation shown on page 97 of the printed bill (first reading file bill), to provide training for teachers and National Board Certification support as part of the Blueprint for Maryland's Future.

Object .08 Contractual Services 2,900,000

General Fund Appropriation 2,900,000

37. R00A02.60  Blueprint for Maryland’s Future Grant Program

To add an appropriation on page 97 of the printed bill (first reading file bill), to provide funding for behavioral health training for teachers and expert review teams as part of the Blueprint for Maryland’s Future.

Object .08 Contractual Services 1,330,153
Object .12 Grants, Subsidies, and Contributions 700,000

General Fund Appropriation 2,030,153

38. R00A02.03  Education Effort Adjustment

To add an appropriation on page 98 of the printed bill (first reading file bill), to provide funding for Education Effort Adjustment grants as part of the Blueprint for Maryland’s Future.

Object .12 Grants, Subsidies, and Contributions 125,545,658

General Fund Appropriation 125,545,658

ST. MARY’S COLLEGE OF MARYLAND

39. R14D00.00  St. Mary’s College of Maryland

In addition to the appropriation shown on page 107 of the printed bill (first reading file bill), to provide staff, operating, and maintenance funds for the College’s new academic building and auditorium.

Object .01 Salaries, Wages and Fringe Benefits 325,543
Object .02 Technical and Special Fees 53,814
Object .06 Fuel and Utilities 228,500
Object .08 Contractual Services 14,600
Object .09 Supplies and Materials 15,000

Current Unrestricted Appropriation 637,457

MARYLAND HIGHER EDUCATION COMMISSION

40. R62I00.05  The Senator John A. Cade Funding Formula for the Distribution of Funds to Community Colleges

In addition to the appropriation shown on page 111 of the printed bill (first reading file bill), to provide funds for a technical correction to the Cade formula.

Object .12 Grants, Subsidies and Contributions 9,194

General Fund Appropriation 9,194
41. R75T00.01 Support for State Operated Institutions of Higher Education

In addition to the appropriation shown on page 115 of the printed bill (first reading file bill), to provide staff, operating, and maintenance funds for the new academic building and auditorium at St. Mary's College of Maryland.

Object .12 Grants, Subsidies, and Contributions

General Fund Appropriation 637,457

DEPARTMENT OF HOUSING AND COMMUNITY DEVELOPMENT

42. S00A20.01 Office of the Secretary

In addition to the appropriation shown on page 119 of the printed bill (first reading file bill), to reflect federal funds provided in the American Rescue Plan Act for the State Small Business Credit Initiative (SSBCI).

Personnel Detail

Miscellaneous Adjustments 50,000

Object .01 Salaries, Wages, and Fringe Benefits

Federal Fund Appropriation 50,000

43. S00A20.01 Office of the Secretary

In addition to the appropriation shown on page 119 of the printed bill (first reading file bill), to reflect federal funds provided in the American Rescue Plan Act for the Emergency Rental Assistance Program (ERAP 2.0).

Personnel Detail

Miscellaneous Adjustments 200,000

Object .01 Salaries, Wages, and Fringe Benefits 200,000

Object .08 Contractual Services 2,000,000

Federal Fund Appropriation 2,200,000

44. S00A20.03 Office of Management Services

In addition to the appropriation shown on page 119 of the printed bill (first reading file bill), to reflect federal funds provided in the American Rescue Plan Act for the State Small Business Credit Initiative (SSBCI).

Personnel Detail

Miscellaneous Adjustments 25,000

Object .01 Salaries, Wages, and Fringe Benefits 25,000

Federal Fund Appropriation 25,000

45. S00A20.03 Office of Management Services

In addition to the appropriation shown on page 119 of the printed bill (first reading file bill), to reflect federal funds provided in the American Rescue Plan Act for the Emergency Rental Assistance Program (ERAP 2.0).

Personnel Detail

Miscellaneous Adjustments 300,000

Object .01 Salaries, Wages, and Fringe Benefits 300,000

Object .08 Contractual Services 1,500,000

Federal Fund Appropriation 1,800,000
46. S00A20.03 Office of Management Services

In addition to the appropriation shown on page 119 of the printed bill (first reading file bill), to reflect federal funds provided in the American Rescue Plan Act for the Homeowner Assistance Fund (HAF).

<table>
<thead>
<tr>
<th>Personnel Detail</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Miscellaneous Adjustments</td>
<td>300,000</td>
</tr>
<tr>
<td>Object .01 Salaries, Wages, and Fringe Benefits</td>
<td>300,000</td>
</tr>
<tr>
<td>Object .08 Contractual Services</td>
<td>2,000,000</td>
</tr>
</tbody>
</table>

Federal Fund Appropriation 2,300,000

47. S00A22.02 Asset Management

To add an appropriation on page 119 of the printed bill (first reading file bill), to reflect federal funds provided in the American Rescue Plan Act for the State Small Business Credit Initiative (SSBCI).

<table>
<thead>
<tr>
<th>Personnel Detail</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Miscellaneous Adjustments</td>
<td>20,000</td>
</tr>
<tr>
<td>Object .01 Salaries, Wages, and Fringe Benefits</td>
<td>20,000</td>
</tr>
</tbody>
</table>

Federal Fund Appropriation 20,000

48. S00A22.02 Asset Management

To add an appropriation on page 119 of the printed bill (first reading file bill), to reflect federal funds provided in the American Rescue Plan Act for the Homeowner Assistance Fund (HAF).

<table>
<thead>
<tr>
<th>Personnel Detail</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Miscellaneous Adjustments</td>
<td>350,000</td>
</tr>
<tr>
<td>Object .01 Salaries, Wages, and Fringe Benefits</td>
<td>350,000</td>
</tr>
</tbody>
</table>

Federal Fund Appropriation 350,000

49. S00A24.01 Neighborhood Revitalization

In addition to the appropriation shown on page 119 of the printed bill (first reading file bill), to reflect federal funds provided in the American Rescue Plan Act for the Homeowner Assistance Fund (HAF).

<table>
<thead>
<tr>
<th>Personnel Detail</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Miscellaneous Adjustments</td>
<td>5,000,000</td>
</tr>
<tr>
<td>Object .01 Salaries, Wages, and Fringe Benefits</td>
<td>5,000,000</td>
</tr>
</tbody>
</table>

Federal Fund Appropriation 5,000,000

50. S00A24.01 Neighborhood Revitalization

In addition to the appropriation shown on page 119 of the printed bill (first reading file bill), to reflect federal funds provided in the Coronavirus Aid, Relief, and Economic Security Act for the Emergency Solutions Grant (ESG) program.

<table>
<thead>
<tr>
<th>Personnel Detail</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Miscellaneous Adjustments</td>
<td>211,607</td>
</tr>
<tr>
<td>Object .01 Salaries, Wages, and Fringe Benefits</td>
<td>211,607</td>
</tr>
</tbody>
</table>

Federal Fund Appropriation 211,607
51. S00A24.01 Neighborhood Revitalization

In addition to the appropriation shown on page 119 of the printed bill (first reading file bill), to reflect federal funds provided in the American Rescue Plan Act for the NeighborWorks America - Housing Stability Counseling Fund.

Object .12 Grants, Subsidies and Contributions 28,531  
Federal Fund Appropriation 28,531

52. S00A24.01 Neighborhood Revitalization

In addition to the appropriation shown on page 119 of the printed bill (first reading file bill), to reflect federal funds provided in the Coronavirus Aid, Relief, and Economic Security Act for the Community Development Block Grant (CDBG) program.

Personnel Detail

Miscellaneous Adjustments 200,000
Object .01 Salaries, Wages, and Fringe Benefits 200,000

Federal Fund Appropriation 200,000

53. S00A24.01 Neighborhood Revitalization

In addition to the appropriation shown on page 119 of the printed bill (first reading file bill), to reflect federal funds provided in the Coronavirus Response and Relief Supplemental Appropriations Act for the Emergency Rental Assistance Program (ERAP 1.0).

Object .12 Grants, Subsidies and Contributions 499,014  
Federal Fund Appropriation 499,014

54. S00A24.01 Neighborhood Revitalization

In addition to the appropriation shown on page 119 of the printed bill (first reading file bill), to reflect federal funds provided in the American Rescue Plan Act for the Emergency Rental Assistance Program (ERAP 2.0).

Personnel Detail

Miscellaneous Adjustments 500,000
Object .01 Salaries, Wages, and Fringe Benefits 500,000
Object .08 Contractual Services 5,254,098
Object .12 Grants, Subsidies and Contributions 23,550,000

Federal Fund Appropriation 29,304,098

55. S00A24.02 Neighborhood Revitalization-Capital Appropriation

In addition to the appropriation shown on page 120 of the printed bill (first reading file bill), to provide federal funds from the American Rescue Plan Act for the Homeownership Works (HOW) pilot program.

Object .12 Grants, Subsidies and Contributions 900,000  
Federal Fund Appropriation 900,000
56. S00A24.02 Neighborhood Revitalization - Capital Appropriations

In addition to the appropriation shown on page 120 of the printed bill (first reading file bill), to reflect federal funds provided in the American Rescue Plan Act for the State Small Business Credit Initiative (SSBCI).

Object .14 Fixed Charges 21,000,000

Federal Fund Appropriation 21,000,000

57. S00A25.01 Division of Development Finance Administration

To add an appropriation on page 120 of the printed bill (first reading file bill), to reflect federal funds provided in the American Rescue Plan Act for the State Small Business Credit Initiative (SSBCI).

Personnel Detail
  Miscellaneous Adjustments 450,000
  Object .01 Salaries, Wages, and Fringe Benefits 450,000
  Object .08 Contractual Services 250,000

Federal Fund Appropriation 700,000

58. S00A25.02 Housing Development Program

In addition to the appropriation shown on page 120 of the printed bill (first reading file bill), to reflect federal funds provided in the American Rescue Plan Act for the Emergency Rental Assistance Program (ERAP 2.0).

Personnel Detail
  Miscellaneous Adjustments 300,000
  Object .01 Salaries, Wages, and Fringe Benefits 300,000

Federal Fund Appropriation 300,000

59. S00A25.03 Single Family Housing

In addition to the appropriation shown on page 120 of the printed bill (first reading file bill), to reflect federal funds provided in the American Rescue Plan Act for the Homeowner Assistance Fund (HAF).

Personnel Detail
  Miscellaneous Adjustments 600,000
  Object .01 Salaries, Wages, and Fringe Benefits 600,000
  Object .08 Contractual Services 7,850,000
  Object .12 Grants, Subsidies and Contributions 18,150,000

Federal Fund Appropriation 26,600,000

60. S00A25.03 Single Family Housing

In addition to the appropriation shown on page 120 of the printed bill (first reading file bill), to reflect federal funds provided in the American Rescue Plan Act for the HOME Investments Partnership program.

Personnel Detail
  Miscellaneous Adjustments 200,000
  Object .01 Salaries, Wages, and Fringe Benefits 200,000
  Object .12 Grants, Subsidies and Contributions 300,000

Federal Fund Appropriation 500,000
61. S00A25.04 Housing and Building Energy Programs

In addition to the appropriation shown on page 120 of the printed bill (first reading file bill), to reflect federal funds provided in the American Rescue Plan Act for the Homeowner Assistance Fund (HAF).

Personnel Detail
Miscellaneous Adjustments
Object .01 Salaries, Wages, and Fringe Benefits 150,000

Federal Fund Appropriation 150,000

62. S00A25.05 Rental Services Programs

In addition to the appropriation shown on page 121 of the printed bill (first reading file bill), to reflect federal funds provided in the American Rescue Plan Act for the Housing Choice Voucher program.

Object .12 Grants, Subsidies and Contributions 2,000,000

Federal Fund Appropriation 2,000,000

63. S00A25.05 Rental Services Programs

In addition to the appropriation shown on page 121 of the printed bill (first reading file bill), to reflect federal funds provided in the Coronavirus Aid, Relief, and Economic Security Act for the Section 8 Mainstream program.

Object .12 Grants, Subsidies and Contributions 27,722

Federal Fund Appropriation 27,722

64. S00A25.05 Rental Services Program

In addition to the appropriation shown on page 121 of the printed bill (first reading file bill), to reflect federal funds provided in the American Rescue Plan Act for the Emergency Rental Assistance Program (ERAP 2.0).

Personnel Detail
Miscellaneous Adjustments 400,000
Object .01 Salaries, Wages, and Fringe Benefits 400,000
Object .12 Grants, Subsidies and Contributions 15,750,000

Federal Fund Appropriation 16,150,000

65. S00A25.08 Homeownership Programs-Capital Appropriation

To add an appropriation on page 121 of the printed bill (first reading file bill), to reflect federal funds provided in the American Rescue Plan Act for the Homeowner Assistance Fund (HAF).

Object .14 Fixed Charges 65,000,000

Federal Fund Appropriation 65,000,000
66. S00A26.01 Information Technology

In addition to the appropriation shown on page 122 of the printed bill (first reading file bill), to reflect federal funds provided in the American Rescue Plan Act for the Homeowner Assistance Fund (HAF).

Personnel Detail
- Miscellaneous Adjustments: 200,000
- Object .01 Salaries, Wages, and Fringe Benefits: 200,000

Federal Fund Appropriation: 200,000

67. S00A27.01 Finance and Administration

In addition to the appropriation shown on page 122 of the printed bill (first reading file bill), to reflect federal funds provided in the American Rescue Plan Act for the Emergency Rental Assistance Program (ERAP 2.0).

Personnel Detail
- Miscellaneous Adjustments: 450,000
- Object .01 Salaries, Wages, and Fringe Benefits: 450,000

Federal Fund Appropriation: 450,000

68. S00A27.01 Finance and Administration

In addition to the appropriation shown on page 122 of the printed bill (first reading file bill), to reflect federal funds provided in the American Rescue Plan Act for the Homeowner Assistance Fund (HAF).

Personnel Detail
- Miscellaneous Adjustments: 400,000
- Object .01 Salaries, Wages, and Fringe Benefits: 400,000

Federal Fund Appropriation: 400,000

69. S00A27.01 Finance and Administration

In addition to the appropriation shown on page 122 of the printed bill (first reading file bill), to reflect federal funds provided in the American Rescue Plan Act for the State Small Business Credit Initiative (SSBCI).

Personnel Detail
- Miscellaneous Adjustments: 87,000
- Object .01 Salaries, Wages, and Fringe Benefits: 87,000

Federal Fund Appropriation: 87,000

DEPARTMENT OF COMMERCE

70. T00A00.08 Division of Administration and Technology

To become available immediately upon passage of this budget to supplement the appropriation for fiscal year 2022 to provide funds for rent at the World Trade Center.

Object .13 Fixed Charges: 497,900

General Fund Appropriation: 497,900
71. T00A00.08 Division of Administration and Technology

In addition to the appropriation shown on page 123 of the printed bill (first reading file bill), to provide funds for rent at the World Trade Center.

Object .13 Fixed Charges 81,274
General Fund Appropriation 81,274

72. T00F00.11 Maryland Nonprofit Development Fund

To become available immediately upon passage of this budget to supplement the appropriation for fiscal year 2022 to provide funds for loans made under the Nonprofit, Interest-Free, Micro Bridge Loan Account.

Object .14 Land and Structures 450,000
General Fund Appropriation 150,000
Special Fund Appropriation 300,000

73. T00F00.20 Maryland E-Nnovation Initiative

To become available immediately upon the passage of this budget to supplement the appropriation for fiscal year 2022 to provide funds for additional awards through the Maryland E-Nnovation Initiative Fund.

Object .12 Grants, Subsidies and Contributions 1,800,000
Special Fund Appropriation 1,800,000

74. T00F00.29 Rural Maryland Economic Development Program

To add an appropriation on page 125 of the printed bill (first reading file bill), to provide funds for the Rural Maryland Economic Development Program.

Object .12 Grants, Subsidies and Contributions 50,000,000
General Fund Appropriation, provided that this appropriation shall be used to provide grants to rural regional councils to support economic development projects of significant economic impact within each of the counties within their regions. The regional councils may re-grant these funds to the counties for projects including infrastructure, capacity building, workforce development and entrepreneurship and innovation. Funds may not be re-granted to private sector entities, but may be used to procure goods or services from private or public sector entities to carry out or advance economic development projects.

75. T00G00.02 Office of Tourism Development

To become available immediately upon passage of this budget to supplement the appropriation for fiscal year 2022 to provide grants to local hospitality businesses engaged in the travel, tourism, and outdoor recreation industries.

Object .12 Grants, Subsidies and Contributions 1,500,000
Federal Fund Appropriation 1,500,000

76. T00G00.02 Office of Tourism Development

To add an appropriation on page 126 of the printed bill (first reading file bill), to provide grants to local hospitality businesses engaged in the travel, tourism, and outdoor recreation industries.

Object .12 Grants, Subsidies and Contributions 8,100,000
Federal Fund Appropriation 8,100,000
DEPARTMENT OF STATE POLICE

77. W00A01.04 Support Services Bureau

To become available immediately upon passage of this budget to adjust the appropriation for fiscal year 2022 to replace helicopter maintenance supported by the Maryland Emergency Medical System Operation Fund with General Funds.

<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Object .7 Motor Vehicle Operation and Maintenance</td>
<td>0</td>
</tr>
<tr>
<td>Object .8 Contractual Services</td>
<td>0</td>
</tr>
<tr>
<td>General Fund Appropriation</td>
<td>3,367,558</td>
</tr>
<tr>
<td>Special Fund Appropriation</td>
<td>-3,367,558</td>
</tr>
</tbody>
</table>

78. W00A01.04 Support Services Bureau

To adjust the appropriation on page 132 of the printed bill (first reading file bill), to replace helicopter maintenance supported by the Maryland Emergency Medical System Operation Fund with General Funds.

<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Object .7 Motor Vehicle Operation and Maintenance</td>
<td>0</td>
</tr>
<tr>
<td>Object .8 Contractual Services</td>
<td>0</td>
</tr>
<tr>
<td>General Fund Appropriation</td>
<td>3,367,558</td>
</tr>
<tr>
<td>Special Fund Appropriation</td>
<td>-3,367,558</td>
</tr>
</tbody>
</table>
AMENDMENTS TO SENATE BILL 290 / HOUSE BILL 300

Amendment No. 1

On page 105, after line 22, insert "Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program."

Adds reimbursable fund language to the Maryland Longitudinal Data System Center.

Amendment No. 2

On page 115, in line 34, strike "28,236,788" and substitute "28,874,245".

Updates the General Fund Appropriation for St. Mary's College of Maryland.

Amendment No. 3

On page 167, after line 13, insert "Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program."

Adds reimbursable fund language to the Maryland Longitudinal Data System Center.
### SUMMARY

#### SUPPLEMENTAL APPROPRIATIONS

<table>
<thead>
<tr>
<th></th>
<th>General Funds</th>
<th>Special Funds</th>
<th>Federal Funds</th>
<th>Current Restricted Funds</th>
<th>Current Unrestricted Funds</th>
<th>Total Funds</th>
</tr>
</thead>
<tbody>
<tr>
<td><strong>Appropriation</strong></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>2022 Fiscal Year</td>
<td>8,833,892</td>
<td>2,500,000</td>
<td>156,040,019</td>
<td>0</td>
<td>0</td>
<td>167,173,911</td>
</tr>
<tr>
<td>2023 Fiscal Year</td>
<td>213,752,389</td>
<td>0</td>
<td>269,552,972</td>
<td>0</td>
<td>637,457</td>
<td>483,942,818</td>
</tr>
<tr>
<td><strong>Subtotal</strong></td>
<td>222,586,281</td>
<td>2,500,000</td>
<td>425,592,991</td>
<td>0</td>
<td>637,457</td>
<td>651,116,729</td>
</tr>
<tr>
<td><strong>Reduction in Appropriation</strong></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>2022 Fiscal Year</td>
<td>-152,237,019</td>
<td>-4,278,770</td>
<td>-2,545,145</td>
<td>0</td>
<td>0</td>
<td>-159,060,934</td>
</tr>
<tr>
<td>2023 Fiscal Year</td>
<td>-880,673</td>
<td>-6,864,974</td>
<td>-3,817,530</td>
<td>0</td>
<td>0</td>
<td>-11,563,177</td>
</tr>
<tr>
<td><strong>Subtotal</strong></td>
<td>-153,117,692</td>
<td>-11,143,744</td>
<td>-6,362,675</td>
<td>0</td>
<td>0</td>
<td>-170,624,111</td>
</tr>
<tr>
<td><strong>Net Change in Appropriation</strong></td>
<td>69,268,589</td>
<td>-8,643,744</td>
<td>419,230,316</td>
<td>0</td>
<td>637,457</td>
<td>480,492,618</td>
</tr>
</tbody>
</table>

Sincerely,

Lawrence J. Hogan, Jr.
Governor