March 28, 2022

The Honorable Bill Ferguson
President
Senate of Maryland
State House
Annapolis, MD 21401

Dear Mr. President:

Pursuant to the authority conferred on me by Article III, Section 52, Subsection (5) of the Constitution of Maryland, and in accordance with the consent of the House of Delegates, duly granted, I hereby submit Supplemental Budget No. 4 to Senate Bill 290/House Bill 300 in the form of an amendment to the budget for the Fiscal Year ending June 30, 2023.

Supplemental Budget No. 4 affects the previously estimated funds available for budget operations as shown in the following summary statement.

Sincerely,

[Signature]
Lawrence J. Hogan, Jr.
Governor

Enclosure:
Supplemental Budget No. 4
March 28, 2022

The Honorable Adrienne A. Jones  
Speaker  
Maryland House of Delegates  
State House  
Annapolis, MD 21401

Dear Madam Speaker:

Pursuant to the authority conferred on me by Article III, Section 32, Subsection (5) of the Constitution of Maryland, and in accordance with the consent of the House of Delegates, duly granted, I hereby submit Supplemental Budget No. 4 to Senate Bill 290/House Bill 300 in the form of an amendment to the budget for the Fiscal Year ending June 30, 2023.

Supplemental Budget No. 4 affects the previously estimated funds available for budget operations as shown in the following summary statement.

Sincerely,

Lawrence J. Hogan, Jr.  
Governor

Enclosure:  
Supplemental Budget No. 4
SUPPLEMENTAL BUDGET NO. 4 - FISCAL YEAR 2023

Mr. President, Madam Speaker,  
Ladies and Gentlemen of the General Assembly:

Pursuant to the authority conferred on me by Article III, Section 52, Subsection (5) of the Constitution of Maryland, and in accordance with the consent of the (State Senate) - (House of Delegates), duly granted, I hereby submit a supplement to Senate Bill 290 and/or House Bill 300 in the form of an amendment to the original budget for the Fiscal Year ending June 30, 2023.

Supplemental Budget No. 4 will affect previously estimated funds available for budget operations as shown on the following summary statement.

SUPPLEMENTAL BUDGET SUMMARY

Sources:
Estimated General Fund Unappropriated Balance  
July 1, 2023 (per Supplemental Budget No. 3)  

<table>
<thead>
<tr>
<th>Category</th>
<th>Amount</th>
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</thead>
<tbody>
<tr>
<td>General Funds:</td>
<td></td>
</tr>
<tr>
<td>Fiscal Year 2023 Revenues</td>
<td></td>
</tr>
<tr>
<td>Additional Reserve for Tax Relief</td>
<td>-126,000,000</td>
</tr>
<tr>
<td>Transfer from Revenue Stabilization Account</td>
<td>874,731,918</td>
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<tr>
<td>Special Funds:</td>
<td></td>
</tr>
<tr>
<td>D55301 Interment Fees-Dependents</td>
<td>598,844</td>
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<tr>
<td>D55305 Bed Lease Fund</td>
<td>1,576,136</td>
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<tr>
<td>D55304 Gifts and Bequests</td>
<td>100,000</td>
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<tr>
<td>E00381 Motor Fuel Tax</td>
<td>-2,000,000</td>
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<tr>
<td>F10310 Various State Agencies</td>
<td>2,185,830</td>
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<tr>
<td>F10310 Various State Agencies</td>
<td>321</td>
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<tr>
<td>F10310 Various State Agencies</td>
<td>10,274</td>
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<tr>
<td>K00313 Forest and Park Reserve Fund</td>
<td>50,000</td>
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<tr>
<td>L00333 Maryland Agricultural Land Preservation Fund</td>
<td>389,054</td>
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<tr>
<td>M00447 Opioid Restitution Fund</td>
<td>24,233,733</td>
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<tr>
<td>D79306 Maryland Health Insurance Plan</td>
<td>100,000,000</td>
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<td>P00317 Banking Institution and Credit Union Regulation Fund</td>
<td>495,000</td>
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<tr>
<td>SWF331 The Blueprint for Maryland's Future Fund</td>
<td>-27,538</td>
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<td>S00304 General Bond Reserve Fund</td>
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<td>S00304 General Bond Reserve Fund</td>
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<tr>
<td>T00334 Economic Development Marketing Funds</td>
<td>1,500,000</td>
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<tr>
<td>T00334 Economic Development Marketing Funds</td>
<td>500,000</td>
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<tr>
<td>T00328 Preservation of Cultural Arts</td>
<td>1,300,000</td>
</tr>
<tr>
<td>U00302 Maryland Clean Water Fund</td>
<td>752,550</td>
</tr>
</tbody>
</table>

| Federal Funds:                                |                |
| 16.738C Edward Byrne Memorial Justice Assistance Program | 4,200,000     |
| 16.738C Edward Byrne Memorial Justice Assistance Program | 4,904,044     |
| 97.607 Homeland Security Grant Program (HSGP) | 22,000         |
| 97.042 Emergency Management Performance Grants (EMPG) | 22,000        |
| 97.036 Disaster Grants - Public Assistance (PA) | 22,000         |
| 97.039 Hazard Mitigation Grant                | 22,000         |
| 64.101 Burial Expenses Allowance for Veterans | 343,712        |
| 21.027 American Rescue Plan Act of 202*       | 21,829,296     |
| F10501 Various State Agencies                 | 19,049         |
| 15.511 Wildlife Restoration and Basic Hunter Education | 250,000       |
| 10.025 Plant and Animal Disease, Pest Control and Animal Care | 8,318,256   |
| 10.025 Plant and Animal Disease, Pest Control and Animal Care | 287,200     |

Total: 2,118,606,157

July 1, 2023
<table>
<thead>
<tr>
<th>Code</th>
<th>Description</th>
<th>Amount</th>
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<tr>
<td>10.351</td>
<td>Rural Business Development Grant</td>
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<tr>
<td>10.181D</td>
<td>Agricultural Worker Pandemic Relief and Protection Program</td>
<td>222,673</td>
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<tr>
<td>10.170D</td>
<td>Specialty Crop Block Grant Program</td>
<td>642,545</td>
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<td>21.027</td>
<td>American Rescue Plan Act of 2021</td>
<td>20,000,000</td>
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<td>93.778</td>
<td>Medical Assistance</td>
<td>68,000,000</td>
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<td>Medical Assistance</td>
<td>7,500,000</td>
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<td>84.425D</td>
<td>Education Stabilization Fund</td>
<td>3,900,000</td>
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<td>84.425E</td>
<td>Education Stabilization Fund</td>
<td>200,000</td>
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<td>93.575E</td>
<td>Child Care and Development Block Grant</td>
<td>552,250</td>
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<td>10.541</td>
<td>Child Nutrition-Technology Innovation Grant</td>
<td>1,028,000</td>
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<td>93.575D</td>
<td>Child Care and Development Block Grant</td>
<td>14,239,800</td>
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<tr>
<td>93.575E</td>
<td>Child Care and Development Block Grant</td>
<td>-34,968,650</td>
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<td>Child Care and Development Block Grant</td>
<td>19,000,000</td>
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<tr>
<td>84.425C</td>
<td>Education Stabilization Fund</td>
<td>4,290,457</td>
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<td>Education Stabilization Fund</td>
<td>25,000,000</td>
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<td>84.425E</td>
<td>Elementary and Secondary Schools Emergency Relief Fund</td>
<td>139,630,850</td>
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<td>Education Stabilization Fund</td>
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<td>84.425D</td>
<td>Education Stabilization Fund</td>
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<td>Elementary and Secondary Schools Emergency Relief Fund</td>
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<td>Elementary and Secondary Schools Emergency Relief Fund</td>
<td>586,933,248</td>
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<td>Elementary and Secondary Schools Emergency Relief Fund</td>
<td>39,048,769</td>
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<td>84.365</td>
<td>English Language Acquisition Stati Grants</td>
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<td>84.048</td>
<td>Career and Technical Education-Bas'ic Grants to States</td>
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<td>10.553</td>
<td>School Breakfast Program</td>
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<td>National School Lunch Program</td>
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<td>10.556</td>
<td>Special Milk Program for Children</td>
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<td>10.558</td>
<td>Child and Adult Care Food Program</td>
<td>54,500,000</td>
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<td>Child Care and Development Block Grant</td>
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<tr>
<td>21.027SB</td>
<td>State Small Business Credit Initiative</td>
<td>10,000</td>
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<tr>
<td>11.307E</td>
<td>Economic Adjustment Assistance</td>
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<td>Economic Adjustment Assistance</td>
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<td>Economic Adjustment Assistance</td>
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<tr>
<td>21.027SB</td>
<td>State Small Business Credit Initiative</td>
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<td>21.027SB</td>
<td>State Small Business Credit Initiative</td>
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<td>Economic Adjustment Assistance</td>
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<td>15.930</td>
<td>Chesapeake Bay Gateways Network</td>
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<td>15.930</td>
<td>Chesapeake Bay Gateways Network</td>
<td>127,000</td>
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<td>45.025</td>
<td>Promotion of the Arts Partnership Agreements</td>
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<tr>
<td>21.027SB</td>
<td>State Small Business Credit Initiative</td>
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<td>21.027SB</td>
<td>State Small Business Credit Initiative</td>
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<td>66.458</td>
<td>Capitalization Grants for Clean Water State Revolving Funds</td>
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<tr>
<td>66.468</td>
<td>Capitalization Grants for Drinking Water State Revolving Fund</td>
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<td>Code</td>
<td>Description</td>
<td>Amount</td>
</tr>
<tr>
<td>--------</td>
<td>-----------------------------------------------------</td>
<td>------------</td>
</tr>
<tr>
<td>66.468</td>
<td>Capitalization Grants for Drinking Water State</td>
<td>109,036,000</td>
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<tr>
<td></td>
<td>Revolving Fund</td>
<td></td>
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<tr>
<td>15.252</td>
<td>Abandoned Mine Land Reclamation (AMLR)</td>
<td>4,700,000</td>
</tr>
</tbody>
</table>

**Current Unrestricted Funds**

- Morgan State University: 1,600,000
- St. Mary's College of Maryland: 400,000
- University of Maryland, Baltimore Campus: 1,000,000
- University of Maryland, Baltimore Campus: 350,000
- University of Maryland, College Park Campus: 500,000
- University of Maryland, College Park Campus: 500,000
- University of Maryland Baltimore County: 1,200,000
- University System of Maryland Office: 20,000,000
- University System of Maryland Office: 1,000,000

**Total Available**: 4,497,454,809

**Uses:**

- General Funds: 1,194,842,776
- Special Funds: 131,864,204
- Federal Funds: 1,471,702,530
- Current Unrestricted Funds: 26,550,000

**Total Uses**: 2,824,959,510

**Revised Estimated General Fund Unappropriated Balance July 1, 2023**: 1,672,495,299
OFFICE OF THE ATTORNEY GENERAL

1. C81C00.11 Independent Investigations Division

In addition to the appropriation shown on page 6 of the printed bill (first reading file bill), to provide six positions to support the Division's caseload.

Personnel Detail:

<table>
<thead>
<tr>
<th>Position</th>
<th>Years</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Administrator VI</td>
<td>3.00</td>
<td>308,676</td>
</tr>
<tr>
<td>Assistant Attorney General VI</td>
<td>2.00</td>
<td>223,788</td>
</tr>
<tr>
<td>Admin Officer III</td>
<td>1.00</td>
<td>69,667</td>
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<tr>
<td>Fringe Benefits</td>
<td></td>
<td>174,450</td>
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<tr>
<td>Turnover Expectancy</td>
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<td>-38,829</td>
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<tr>
<td>Object .01 Salaries, Wages and Fringe Benefits</td>
<td></td>
<td>737,752</td>
</tr>
</tbody>
</table>

General Fund Appropriation: 737,752

BOARD OF PUBLIC WORKS

2. D05E01.10 Miscellaneous Grants to Private Nonprofit Groups

In addition to the appropriation shown on page 10 of the printed bill (first reading file bill), to provide an operating grant to the West North Avenue Development Authority.

Object .12 Grants, Subsidies, and Contributions: 250,000

General Fund Appropriation: 250,000

3. D05E01.10 Miscellaneous Grants to Private Nonprofit Groups

In addition to the appropriation shown on page 10 of the printed bill (first reading file bill), to provide an operating grant to the Signal 13 Foundation.

Object .12 Grants, Subsidies, and Contributions: 250,000

General Fund Appropriation: 250,000

BOARDS, COMMISSIONS, AND OFFICE

4. D15A05.20 State Commission on Criminal Sentencing Policy

In addition to the appropriation shown on page 13 of the printed bill (first reading file bill), to provide funds for the development and publication of an annual report on cases involving a crime of violence.

Object .02 Technical and Special Fees: 109,016
Object .03 Communications: 300
Object .08 Contractual Services: 29,390
Object .09 Supplies and Materials: 760
Object .11 Equipment- Additional: 6,548

General Fund Appropriation: 146,014
SECRETARY OF STATE

5. D16A06.01 Office of the Secretary of State

To become available immediately upon passage of this budget to supplement the appropriation for fiscal year 2022 to provide funds for the replacement of the Electronic Filing System.

Object .08 Contractual Services 38,000
General Fund Appropriation 38,000

GOVERNOR'S OFFICE OF CRIME PREVENTION, YOUTH, AND VICTIM SERVICES

6. D21A01.01 Administrative Headquarters

To become available immediately upon passage of this budget to supplement the appropriation for fiscal year FY 2022 to reflect funds provided under the federal Coronavirus Aid, Relief, and Economic Security Act for the Edward Byrne Memorial Justice Assistance Program.

Object .12 Grants, Subsidies and Contributions 4,200,000
Federal Fund Appropriation 4,200,000

7. D21A01.01 Administrative Headquarters

In addition to the appropriation shown on page 15 of the printed bill (first reading file bill), to reflect funds provided under the federal Coronavirus Aid, Relief, and Economic Security Act for the Edward Byrne Memorial Justice Assistance Program.

Object .12 Grants, Subsidies and Contributions 4,904,044
Federal Fund Appropriation 4,904,044

8. D21A03.01 Victim Services Unit

In addition to the appropriation shown on page 16 of the printed bill (first reading file bill), to provide funds to support women survivors of sex trafficking and sexual exploitation through a grant to Harriet's House.

Object .12 Grants, Subsidies and Contributions 200,000
General Fund Appropriation 200,000

DEPARTMENT OF AGING

9. D26A07.01 General Administration

In addition to the appropriation shown on page 16 of the printed bill (first reading file bill), to convert a contractual position to a permanent position to support the expansion of the Durable Medical Equipment Program to include the Maryland Supports Amyotrophic Lateral Sclerosis Program.

Personnel Detail:
Program Manager Senior I 1.00 108,577
Fringe Benefits 31,457
Object .01 Salaries, Wages and Fringe Benefits 140,034

General Fund Appropriation 140,034
10. D26A07.03 Community Services

In addition to the appropriation shown on page 16 of the printed bill (first reading file bill), to support the expansion of the Durable Medical Equipment Program to include the Maryland Supports Amyotrophic Lateral Sclerosis Program.

Object .02 Technical and Special Fees -118,479
Object .08 Contractual Services 750,000

General Fund Appropriation 631,521

MILITARY DEPARTMENT

11. D50H01.03 Army Operations and Maintenance

In addition to the appropriation shown on page 21 of the printed bill (first reading file bill), to provide funds to support positions in facilities maintenance operations.

Personnel Detail:
Miscellaneous Adjustments 548,942
Object .01 Salaries, Wages and Fringe Benefits 548,942

General Fund Appropriation 548,942

12. D50H01.05 State Operations

To become available immediately upon passage of this budget to supplement the appropriation for fiscal year 2022 for Statewide Active Duty (SAD) activations

Object .02 Technical and Special Fees 133,876
Object .04 Travel 53,104

General Fund Appropriation 186,980

MARYLAND DEPARTMENT OF EMERGENCY MANAGEMENT

13. D52A01.01 Maryland Department of Emergency Management

In addition to the appropriation shown on page 21 of the printed bill (first reading file bill), to provide funds for a MD Ready 211 Text Messaging and Communication Initiative.

Object .08 Contractual Services 250,000

General Fund Appropriation 250,000
14. D52A01.01  Maryland Department of Emergency Management

In addition to the appropriation shown on page 21 of the printed bill (first reading file bill), to provide funds to support the Continuity of Operations (COOP) relocation.

- Object .13 Fixed Charges  110,000
- General Fund Appropriation  22,000
- Federal Fund Appropriation  88,000

15. D52A01.03  Resilient Maryland Revolving Loan Fund

In addition to the appropriation shown on page 22 of the printed bill (first reading file bill), to provide funds to support the management of the Resilient Maryland Revolving Loan Fund.

- Object .08 Contractual Services  488,238
- Object .09 Supplies and Materials  3,000
- General Fund Appropriation  491,238

MARYLAND INSTITUTE FOR EMERGENCY MEDICAL SERVICES SYSTEMS

16. D53T00.01  General Administration

To add an appropriation on page 22 of the printed bill (first reading file bill), to provide funds for the Doctor First Mobile Communication System (Backline EMS).

- Object .08 Contractual Services  500,000
- General Fund Appropriation  500,000

DEPARTMENT OF VETERANS AFFAIRS

17. D55P00.02  Cemetery Program

To become available immediately upon passage of this budget to supplement the appropriation for fiscal year FY 2022 to provide additional funds for cemetery maintenance and equipment.

- Object .07 Motor Vehicle Operation and Maintenance  821,006
- Object .08 Contractual Services  114,000
- Object .10 Equipment - Replacement  7,550
- Special Fund Appropriation  942,556

- Federal Fund Appropriation  598,844
- 343,712
18. D55P00.05  Veterans Home Program

To become available immediately upon passage of this budget to supplement the appropriation for fiscal year FY 2022 to provide additional funds for equipment and upgrades at the Charlotte Hall Veterans Home.

<table>
<thead>
<tr>
<th>Object</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>.08 Contractual Services</td>
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<tr>
<td>.10 Equipment - Replacement</td>
<td>145,126</td>
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<tr>
<td>.11 Equipment- Additional</td>
<td>143,495</td>
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<tr>
<td>.14 Land and Structures</td>
<td>342,609</td>
</tr>
<tr>
<td><strong>Total</strong></td>
<td><strong>1,676,136</strong></td>
</tr>
</tbody>
</table>

Special Fund Appropriation 1,676,136

COMPTROLLER OF MARYLAND

19. E00A02.01  Accounting Control and Reporting

In addition to the appropriation shown on page 26 of the printed bill (first reading file bill), to provide funds for three positions and a contractual position to provide additional support to the General Accounting Division.

Personnel Detail:
- Systems Control Accountant 1.00 60,194
- Systems Control Accountant II 1.00 64,213
- Deputy Director 1.00 83,301
- Fringe Benefits 60,176
- Turnover Expectancy -16,073

<table>
<thead>
<tr>
<th>Object</th>
<th>Amount</th>
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</thead>
<tbody>
<tr>
<td>.01 Salaries, Wages and Fringe Benefits</td>
<td>251,811</td>
</tr>
<tr>
<td>.02 Technical and Special Fees</td>
<td>137,167</td>
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<tr>
<td>.09 Supplies and Materials</td>
<td>29,372</td>
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<tr>
<td><strong>Total</strong></td>
<td><strong>418,350</strong></td>
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</table>

General Fund Appropriation 418,350

20. E00A04.02  Major Information Technology Development Projects

To reduce the appropriation shown on page 27 of the printed bill (first reading file bill), to correct the fund source for the Payroll Modernization Project.

<table>
<thead>
<tr>
<th>Object</th>
<th>Amount</th>
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<tbody>
<tr>
<td>.08 Contractual Services</td>
<td>-2,000,000</td>
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Special Fund Appropriation -2,000,000
21. E00A09.01  Payroll Management

In addition to the appropriation shown on page 27 of the printed bill (first reading file bill), to provide three positions and a contractual position to support the Payroll Modernization Project.

Personnel Detail:
Accountant Trainee 1.00 43,999
Administrator I 1.00 49,811
Internal Auditor Officer 1.00 56,467
Fringe Benefits  43,539
Turnover Expectancy -11,629
Object .01 Salaries, Wages and Fringe Benefits 182,187
Object .02 Technical and Special Fees  72,321
Object .09 Supplies and Materials  29,372
                                   283,880

General Fund Appropriation 283,880

22. E00A10.02  Comptroller IT Services

In addition to the appropriation shown on page 28 of the printed bill (first reading file bill), to provide funds for a server replacement.

Object .10 Equipment Replacement 1,759,000

General Fund Appropriation 1,759,000

STATE TREASURER'S OFFICE

23. E20B01.01  Treasury Management

To become available immediately upon passage of this budget to supplement the appropriation for fiscal year 2022 to provide funds for support of legacy financial systems.

Object .08 Contractual Services  50,000

General Fund Appropriation  50,000

24. E20B01.01  Treasury Management

In addition to the appropriation shown on page 28 of the printed bill (first reading file bill), to support three new positions and reclassifications.

Personnel Detail:
Exec III 1.00 117,306
Treasury Specialist II 1.00 58,704
Treasury Specialist IV 1.00 62,622
Fringe Benefits  316,999
Turnover Expectancy  120,750
Miscellaneous Adjustments 175,000
Object .01 Salaries, Wages and Fringe Benefits 851,381

General Fund Appropriation 851,381
25. E20B01.01  Treasury Management

In addition to the appropriation shown on page 28 of the printed bill (first reading file bill), to provide funds for support of legacy financial systems.

Object .08 Contracts and Grants

General Fund Appropriation

200,000

DEPARTMENT OF BUDGET AND MANAGEMENT

26. F10A02.08  Statewide Expenses

To become available immediately upon passage of this budget to supplement the appropriation for fiscal year 2022 to support additional payroll costs related to Response Pay for eligible positions.

Personnel Detail:
Miscellaneous Adjustments
Object .01 Salaries, Wages, and Fringe Benefits

Federal Fund Appropriation

21,829,296

27. F10A02.08  Statewide Expenses

To become available immediately upon passage of this budget to supplement the appropriation for fiscal year 2022 to provide funding for American Federation of State, County and Municipal Employees (AFSCME) settlement bonuses.

Personnel Detail:
Reclassifications
Object .01 Salaries, Wages, and Fringe Benefits

General Fund Appropriation
Special Fund Appropriation

4,105,024
4,105,024

1,919,194
2,185,830

28. F10A02.08  Statewide Expenses

In addition to the appropriation shown on page 33 of the printed bill (first reading file bill), to provide Annual Salary Review (ASR) funding for a one-grade increase for filled Revenue Examiner series positions and additional adjustments pending further review of Comptrollers' job classifications compensation.

Personnel Detail:
Reclassifications
Object .01 Salaries, Wages, and Fringe Benefits

General Fund Appropriation

2,398,000
2,398,000
2,398,000
29. F10A02.08  Statewide Expenses

In addition to the appropriation shown on page 33 and 34 of the printed bill (first reading file bill), to provide Annual Salary Review (ASR) funding for Building Security classifications.

Personnel Detail:
  Reclassifications 343,197
  Object .01 Salaries, Wages, and Fringe Benefits 343,197

General Fund Appropriation 323,827
Special Fund Appropriation 321
Federal Fund Appropriation 19,049

30. F10A02.08  Statewide Expenses

In addition to the appropriation shown on page 33 and 34 of the printed bill (first reading file bill), to provide additional Annual Salary Review (ASR) funding for Police Communication Dispatcher positions to include all State agencies and allow for steps for existing positions.

Personnel Detail:
  Reclassifications 1,546,680
  Object .01 Salaries, Wages, and Fringe Benefits 1,546,680

General Fund Appropriation 1,536,406
Special Fund Appropriation 10,274

DEPARTMENT OF INFORMATION TECHNOLOGY

31. F50A01.01  Major Information Technology Development Project Fund

In addition to the appropriation shown on page 35 of the printed bill (first reading file bill), to provide funds for the Payroll Modernization Project.

Object .08 Contracts 2,000,000

General Fund Appropriation 2,000,000

DEPARTMENT OF GENERAL SERVICES

32. H00A01.01  Executive Direction

In addition to the appropriation shown on page 38 of the printed bill (first reading file bill), to support the gubernatorial transition in accordance with statute (State Government Article § 3-208).

Object .08 Contractual Services 50,000

General Fund Appropriation 50,000
33. H00A01.02  Administration

In addition to the appropriation shown on page 38 of the printed bill (first reading file bill), to provide positions to enhance fiscal and human resources support of the Critical Maintenance and Facilities Renewal capital maintenance programs.

Personnel Detail:
Accountant II  3.00  186,324
HR Officer II  1.00  62,108
Fringe Benefits  71,976
Turnover Expectancy  -80,102
Object .01 Salaries, Wages and Fringe Benefits  240,306
Object .03 Communications  1,800
Object .09 Supplies and Materials  1,200
Object .11 Equipment - Additional  6,200

General Fund Appropriation  249,506

34. H00B01.01  Facilities Security

In addition to the appropriation shown on page 38 of the printed bill (first reading file bill), to support equipping the Maryland Capitol Police with body-worn cameras.

Personnel Detail:
Administrator III  1.00  63,140
Fringe Benefits  18,293
Turnover Expectancy  -20,358
Object .01 Salaries, Wages and Fringe Benefits  61,075
Object .08 Contractual Services  159,000
Object .09 Supplies and Materials  900
Object .11 Equipment - Additional  162,000

General Fund Appropriation  382,975

35. H00C01.01  Office of Facilities Management

To become available immediately upon passage of this budget to supplement the appropriation for fiscal year 2022 to support various contractual services and equipment expenses in State-owned facilities.

Object .08 Contractual Services  38,100
Object .07 Motor Vehicle Operations  341,826
Object .10 Equipment - Replacement  13,200

General Fund Appropriation  393,126

36. H00C01.01  Office of Facilities Management

In addition to the appropriation shown on page 38 of the printed bill (first reading file bill), to support various expenses for Government House related to the gubernatorial transition.

Object .08 Contractual Services  150,000

General Fund Appropriation  150,000
37. H00D01.01  Procurement and Logistics

In addition to the appropriation shown on page 39 of the printed bill (first reading file bill), to provide positions to enhance procurement activity support of the Critical Maintenance and Facilities Renewal capital maintenance programs.

Personnel Detail:
- Procurement Officer II 5.00 353,485
- Fringe Benefits 102,410
- Turnover Expectancy -113,974
- Object .01 Salaries, Wages and Fringe Benefits 341,921
- Object .03 Communications 2,250
- Object .09 Supplies and Materials 1,500
- Object .11 Equipment - Additional 7,750

General Fund Appropriation 353,421

38. H00D01.01  Procurement and Logistics

In addition to the appropriation shown on page 39 of the printed bill (first reading file bill), to support the implementation of the eMaryland Marketplace Advantage eProcurement solution, and to enhance regulatory oversight of State agencies with delegated procurement authority.

Personnel Detail:
- IT Technical Support Specialist I 1.00 59,802
- Program Manager Senior I 1.00 94,256
- Database Specialist I 1.00 59,802
- Fringe Benefits 61,959
- Turnover Expectancy -68,955
- Object .01 Salaries, Wages and Fringe Benefits 206,864
- Object .03 Communications 1,350
- Object .09 Supplies and Materials 900
- Object .11 Equipment - Additional 4,650

General Fund Appropriation 213,764

39. H00E01.01  Real Estate Management

In addition to the appropriation shown on page 39 of the printed bill (first reading file bill), to provide positions to support the activities of the Maryland Agricultural Land Preservation Foundation, for which funding is included in the Maryland Department of Agriculture in Supplemental Budget No. 04, Item 86

Personnel Detail:
- Real Estate Reviewing Appraiser II, DGS 1.00 0
- Assistant Attorney General VI 1.00 0
- Object .01 Salaries, Wages and Fringe Benefits 0
40. H00G01.01  Office of Design, Construction and Energy

In addition to the appropriation shown on page 40 of the printed bill (first reading file bill), to provide positions to support implementation of projects included in the Critical Maintenance and Facilities Renewal capital maintenance programs.

Personnel Detail:

<table>
<thead>
<tr>
<th>Position</th>
<th>Hours</th>
<th>Salary</th>
</tr>
</thead>
<tbody>
<tr>
<td>Building Construction Engineer</td>
<td>7.00</td>
<td>481,754</td>
</tr>
<tr>
<td>Capital Maintenance Project Engr-Arch II</td>
<td>5.00</td>
<td>391,965</td>
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<tr>
<td>Admin Officer III</td>
<td>1.00</td>
<td>58,226</td>
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<tr>
<td>Fringe Benefits</td>
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<td>269,997</td>
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<tr>
<td>Turnover Expectancy</td>
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<td>-300,483</td>
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<tr>
<td>Object .01 Salaries, Wages and Fringe Benefits</td>
<td></td>
<td>901,449</td>
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<tr>
<td>Object .03 Communications</td>
<td></td>
<td>5,850</td>
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<tr>
<td>Object .07 Motor Vehicle Maintenance and Operations</td>
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<td>196,335</td>
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<tr>
<td>Object .09 Supplies and Materials</td>
<td></td>
<td>3,900</td>
</tr>
<tr>
<td>Object .11 Equipment - Additional</td>
<td></td>
<td>31,550</td>
</tr>
</tbody>
</table>

General Fund Appropriation 1,139,084

41. H00H01.02  Statewide Capital Appropriation

To add an appropriation on page 40 of the printed bill (first reading file bill), to provide funding to the Maryland Higher Education Commission to assist the subdivisions in the acquisition of property and in the design, construction, renovation, and equipping of the following local and regional community college building, site improvements, and facilities. The funds appropriated for this purpose shall be administered in accordance with §11-1050(j) of the Education Article.

(1) Community College of Baltimore County - Essex - Wellness and Athletics Center Renovation and Addition

| Object .12 Grants, Subsidies and Contributions | 2,263,000 |

General Fund Appropriation 2,263,000

42. H00H01.02  Statewide Capital Appropriation

To add an appropriation on page 40 of the printed bill (first reading file bill), for the purpose of depositing additional funds into the Construction Contingency Fund to assure sufficient reserves are available to cover escalating construction costs.

| Object .14 Land and Structures                | 5,000,000 |

General Fund Appropriation 5,000,000

43. H00H01.02  Statewide Capital Appropriation

To add an appropriation on page 40 of the printed bill (first reading file bill), to provide funding to renovate the Shillman Building for the Maryland District Court for Baltimore City.

| Object .14 Land and Structures                | 8,460,000 |

General Fund Appropriation 8,460,000
44. H00H01.02  **Statewide Capital Appropriation**

To add an appropriation on page 40 of the printed bill (first reading file bill), to provide funding to continue construction of the Washington County District Court Renovation and Expansion project.

Object .14 Land and Structures 700,000

General Fund Appropriation 700,000

45. H00H01.02  **Statewide Capital Appropriation**

To add an appropriation on page 40 of the printed bill (first reading file bill), to provide funding to the Department of Public Safety and Correctional Services to demolish the buildings at the Brooklandville Property at 2323 West Joppa Road and complete partial demolition, stabilization, and improvements to the parking garage.

Object .14 Land and Structures 1,400,000

General Fund Appropriation 1,400,000

46. H00H01.03  **Miscellaneous Grants - Capital Appropriation**

To add an appropriation on page 40 of the printed bill (first reading file bill), to provide funding to the Town of Union Bridge in Carroll County to move and upgrade the town's sewer plant.

Object .12 Grants, Subsidies and Contributions 5,000,000

General Fund Appropriation 5,000,000

47. H00H01.03  **Miscellaneous Grants - Capital Appropriation**

To add an appropriation on page 40 of the printed bill (first reading file bill), to provide funding to Frostburg State University in Allegany County to construct a Regional Recreational Complex and renovate the Cordts P.E. Center.

Object .12 Grants, Subsidies and Contributions 5,000,000

General Fund Appropriation 5,000,000

48. H00H01.03  **Miscellaneous Grants - Capital Appropriation**

To add an appropriation on page 40 of the printed bill (first reading file bill), to provide funding to the Town of New Windsor in Carroll County to replace the water main.

Object .12 Grants, Subsidies and Contributions 4,000,000

General Fund Appropriation 4,000,000

49. H00H01.03  **Miscellaneous Grants - Capital Appropriation**

To add an appropriation on page 40 of the printed bill (first reading file bill), to provide funding to Carroll County for piping infrastructure and the expansion of the water treatment processes at the Fairhaven and Raincliffe Water Treatment Plants.

Object .12 Grants, Subsidies and Contributions 1,000,000

General Fund Appropriation 1,000,000
50. H00H01.03  Miscellaneous Grants - Capital Appropriation

To add an appropriation on page 40 of the printed bill (first reading file bill), to provide funding to the City of Brunswick in Frederick County to replace aging water infrastructure that connects to the City of Yourette Springs.

Object .12 Grants, Subsidies and Contributions 1,500,000

General Fund Appropriation 1,500,000

51. H00H01.03  Miscellaneous Grants - Capital Appropriation

To add an appropriation on page 40 of the printed bill (first reading file bill), to provide funding to the Town of Boonsboro in Washington County to replace the town’s reservoir.

Object .12 Grants, Subsidies and Contributions 1,000,000

General Fund Appropriation 1,000,000

52. H00H01.03  Miscellaneous Grants - Capital Appropriation

To add an appropriation on page 40 of the printed bill (first reading file bill), to provide funding to the City of Annapolis for the construction of resilience and revitalization projects at the Annapolis City Dock in Anne Arundel County.

Object .12 Grants, Subsidies and Contributions 8,800,000

General Fund Appropriation 8,800,000

53. H00H01.03  Miscellaneous Grants - Capital Appropriation

To add an appropriation on page 40 of the printed bill (first reading file bill), to provide funding to the YWCA of Annapolis & Anne Arundel County for the construction of a residential facility to provide shelter for youth affected by sexual exploitation.

Object .12 Grants, Subsidies and Contributions 1,000,000

General Fund Appropriation 1,000,000

54. H00H01.03  Miscellaneous Grants - Capital Appropriation

To add an appropriation on page 40 of the printed bill (first reading file bill), to provide funding to Baltimore Public Markets for capital improvements to various public markets in Baltimore City.

Object .12 Grants, Subsidies and Contributions 4,000,000

General Fund Appropriation 4,000,000
55. H00H01.03  Miscellaneous Grants - Capital Appropriation

To add an appropriation on page 40 of the printed bill (first reading file bill),
to provide funding to Chesapeake Charities - Ruth M. Kirk Recreation and
Learning Center Fund for acquisition, design, and construction of a new
community center in Baltimore City.

Object .12 Grants, Subsidies and Contributions  250,000
General Fund Appropriation  250,000

56. H00H01.03  Miscellaneous Grants - Capital Appropriation

To add an appropriation on page 40 of the printed bill (first reading file bill),
to provide funding to the City of Baltimore for the design, construction, and
equipping of replacement of the following fire houses in Baltimore City:

- Engine 14/Medic 21 Fire House Replacement
- Engine 27/Truck 26 Fire House Replacement

Object .12 Grants, Subsidies and Contributions  10,000,000
General Fund Appropriation  10,000,000

57. H00H01.03  Miscellaneous Grants - Capital Appropriation

To add an appropriation on page 40 of the printed bill (first reading file bill),
to provide funding to the City of Baltimore for construction of infrastructure
improvements and streetscaping of Warner and Stockholm Streets.

Object .12 Grants, Subsidies and Contributions  2,000,000
General Fund Appropriation  2,000,000

58. H00H01.03  Miscellaneous Grants - Capital Appropriation

To add an appropriation on page 40 of the printed bill (first reading file bill),
to provide funding to Baltimore City for capital improvements to the following
police stations in Baltimore City:

- Northeastern Police District Station
- Northwestern Police District Station

Object .12 Grants, Subsidies and Contributions  10,000,000
General Fund Appropriation  10,000,000

59. H00H01.03  Miscellaneous Grants - Capital Appropriation

To add an appropriation on page 40 of the printed bill (first reading file bill),
to provide funding to Westport Capital Development Corporation for the relocation
and realignment of Kloman Street in Baltimore City.

Object .12 Grants, Subsidies and Contributions  4,000,000
General Fund Appropriation  4,000,000
60. H00H01.03  Miscellaneous Grants - Capital Appropriation

To add an appropriation on page 40 of the printed bill (first reading file bill),
to provide funding to Baltimore County to acquire Stevenson University's
Greenspring Campus to create a headquarters and training facilities for
Baltimore County's police and fire departments.

Object .12 Grants, Subsidies and Contributions  
General Fund Appropriation

61. H00H01.03  Miscellaneous Grants - Capital Appropriation

To add an appropriation on page 40 of the printed bill (first reading file bill),
to provide funding to the Maryland State Fair and Agricultural Society Inc. for
construction of a new Agricultural Education Building.

Object .12 Grants, Subsidies and Contributions  
General Fund Appropriation

62. H00H01.03  Miscellaneous Grants - Capital Appropriation

To add an appropriation on page 40 of the printed bill (first reading file bill),
to provide funding to Cambridge Waterfront Development Incorporated to
demolish the former Shore Regional Hospital and Dorchester Health Complex
in Cambridge.

Object .12 Grants, Subsidies and Contributions  
General Fund Appropriation

63. H00H01.03  Miscellaneous Grants - Capital Appropriation

To add an appropriation on page 40 of the printed bill (first reading file bill),
to provide funding to the Maryland Deaf Community Center for the construction
of a new deaf and hard of hearing community center in Frederick County.

Object .12 Grants, Subsidies and Contributions  
General Fund Appropriation

64. H00H01.03  Miscellaneous Grants - Capital Appropriation

To add an appropriation on page 40 of the printed bill (first reading file bill),
to provide funding to the City of Frederick for the construction of a new
headquarters facility for the police department.

Object .12 Grants, Subsidies and Contributions  
General Fund Appropriation

65. H00H01.03  Miscellaneous Grants - Capital Appropriation

To add an appropriation on page 40 of the printed bill (first reading file bill),
to provide funding to Harmer's Town Center, Inc. in Harford County for the
construction of the Harmer's Town Regional Art Center.

Object .12 Grants, Subsidies and Contributions  
General Fund Appropriation
66. H00H01.03  Miscellaneous Grants - Capital Appropriation

To add an appropriation on page 40 of the printed bill (first reading file bill), to provide funding to Conduit Road Fire Board, Inc. in Montgomery County to construct a new fire station.

Object .12 Grants, Subsidies and Contributions  500,000
General Fund Appropriation  500,000

67. H00H01.03  Miscellaneous Grants - Capital Appropriation

To add an appropriation on page 40 of the printed bill (first reading file bill), to provide funding to Montgomery County for infrastructure and capital improvements to further the redevelopment of White Flint.

Object .12 Grants, Subsidies and Contributions  10,000,000
General Fund Appropriation  10,000,000

68. H00H01.03  Miscellaneous Grants - Capital Appropriation

To add an appropriation on page 40 of the printed bill (first reading file bill), to provide funding to the Kingdom Global Community Development Corporation for capital improvements to 11700 Beltsville Road in Calverton, Maryland for the Kingdom Cares Center.

Object .12 Grants, Subsidies and Contributions  3,000,000
General Fund Appropriation  3,000,000

69. H00H01.03  Miscellaneous Grants - Capital Appropriation

To add an appropriation on page 40 of the printed bill (first reading file bill), to provide funding to the Kennedy Krieger Institute, Inc. for HVAC improvements, including the purchase and installation of new air handlers, at Kennedy Krieger School Programs schools statewide.

Object .12 Grants, Subsidies and Contributions  6,000,000
General Fund Appropriation  6,000,000

70. H00H01.03  Miscellaneous Grants - Capital Appropriation

To add an appropriation on page 40 of the printed bill (first reading file bill), to provide funding to Ripken Baseball for tournament fields.

Object .12 Grants, Subsidies and Contributions  2,500,000
General Fund Appropriation  2,500,000

71. H00H01.03  Miscellaneous Grants - Capital Appropriation

To add an appropriation on page 40 of the printed bill (first reading file bill), to provide funding to Somerset County for the construction of a new aircraft hangar at the Crisfield-Somerset County Airport.

Object .12 Grants, Subsidies and Contributions  550,000
General Fund Appropriation  550,000
72. H00H01.03  Miscellaneous Grants - Capital Appropriation

To add an appropriation on page 40 of the printed bill (first reading file bill),
to provide funding to the Hagerstown Aviation Museum and Events Center
in Washington County.

Object .12 Grants, Subsidies and Contributions  5,000,000
General Fund Appropriation  5,000,000

73. H00H01.03  Miscellaneous Grants - Capital Appropriation

To add an appropriation on page 40 of the printed bill (first reading file bill),
to provide funding to the Museum of Fine Arts in Washington County for an
addition to the museum.

Object .12 Grants, Subsidies and Contributions  1,000,000
General Fund Appropriation  1,000,000

74. H00H01.03  Miscellaneous Grants - Capital Appropriation

To add an appropriation on page 40 of the printed bill (first reading file bill),
to provide funding to the Western Maryland Community Development Corporation
for capital improvements to the Robert W. Johnson Community Center in
Washington County.

Object .12 Grants, Subsidies and Contributions  400,000
General Fund Appropriation  400,000

75. H00H01.03  Miscellaneous Grants - Capital Appropriation

To add an appropriation on page 40 of the printed bill (first reading file bill),
to provide funding to the Town of Delmar in Wicomico County for South
Pennsylvania Avenue streetscape improvements.

Object .12 Grants, Subsidies and Contributions  350,000
General Fund Appropriation  350,000

76. H00H01.03  Miscellaneous Grants - Capital Appropriation

To add an appropriation on page 40 of the printed bill (first reading file bill),
to provide funding to the Ocean Pines Volunteer Fire Department in Worcester
County to renovate the South Street Station.

Object .12 Grants, Subsidies and Contributions  1,350,000
General Fund Appropriation  1,350,000
DEPARTMENT OF NATURAL RESOURCES

77. K00A01.03 Finance and Administrative Services

In addition to the appropriation shown on page 46 of the printed bill (first reading file bill), to provide funds for a new position to support critical maintenance contract procurement.

Personnel Detail:
- Procurement Officer III 1.00 83,679
- Fringe Benefits 24,243
- Turnover Expectancy -26,981
- Object .01 Salaries, Wages and Fringe Benefits 80,941
- Object .11 Equipment Additional 1,000

Total Personnel Detail: 81,941

General Fund Appropriation 81,941

78. K00A03.01 Wildlife and Heritage Service

In addition to the appropriation shown on page 47 of the printed bill (first reading file bill), to provide funds to supplement hunting license sales revenue.

Object .08 Contractual Services 500,000

General Fund Appropriation 250,000
Federal Fund Appropriation 250,000

79. K00A04.01 Statewide Operations

In addition to the appropriation shown on page 47 of the printed bill (first reading file bill), to provide funds for fifteen new positions and related supplies for the Maryland Park Service.

Personnel Detail:
- Park Services Supervisor 2.00 129,002
- Park Services Associate I 1.00 53,258
- Park Services Associate Lead 2.00 120,930
- Nat Res Planner III 1.00 64,501
- Nat Res Tech II 3.00 124,650
- Park Technician I 2.00 88,372
- Park Technician 2.00 100,048
- Park Technician Super 2.00 113,438
- Fringe Benefits 230,088
- Object .01 Salaries, Wages and Fringe Benefits 1,024,287
- Object .09 Supplies and Materials 50,000

Total Personnel Detail: 1,074,287

General Fund Appropriation 1,024,287
Special Fund Appropriation 50,000
**80. K00A05.05  Land Acquisition and Planning**

To add an appropriation on page 48 of the printed bill (first reading file bill), to provide funds for five new positions to support the Local Parks and Playgrounds Infrastructure Program.

Personnel Detail:
- Administrator III 5.00 367,225
- Fringe Benefits 106,395
- Turnover Expectancy -118,405
- Object .01 Salaries, Wages and Fringe Benefits 355,215
- Object .11 Equipment Additional 10,000

General Fund Appropriation 365,215

**81. K00A07.01  General Direction**

In addition to the appropriation shown on page 50 of the printed bill (first reading file bill), to support diversity in new hires of the Natural Resources Police.

- Object .08 Contractual Services 200,000

General Fund Appropriation 200,000

**82. K00A07.01  General Direction**

In addition to the appropriation shown on page 50 of the printed bill (first reading file bill), to support equipping the Natural Resources Police with body-worn cameras.

Personnel Detail:
- Computer Network Specialist II 1.00 68,822
- Fringe Benefits 19,939
- Turnover Expectancy -22,190
- Object .01 Salaries, Wages and Fringe Benefits 66,571
- Object .07 Motor Vehicle Operations and Maintenance 35,000
- Object .11 Equipment - Additional 550,000

General Fund Appropriation 651,571
General Direction

In addition to the appropriation shown on page 51 of the printed bill (first reading file bill), to provide funds for five positions and related supplies for Critical Maintenance work.

Personnel Detail:
- Engr-Arch Supv: 1.00
- Engr-Arch III: 4.00
- Fringe Benefits: 109,359
- Turnover Expectancy: -121,705
- Object .01 Salaries, Wages and Fringe Benefits: 365,113
- Object .02 Technical and Special Fees: 118,896
- Object .03 Communications: 3,500
- Object .07 Motor Vehicle Operations and Maintenance: 160,000
- Object .08 Contractual Services: 25,000
- Object .11 Equipment Additional: 77,500

General Fund Appropriation: 750,009

Maryland Geological Survey

In addition to the appropriation shown on page 52 of the printed bill (first reading file bill), to provide funds for conducting a geological survey of the Chesapeake Bay bottom.

Object .02 Technical and Special Fees: 400,000
Object .08 Contractual Services: 350,000
Object .10 Equipment Replacement: 250,000

General Fund Appropriation: 1,000,000

Fishing and Boating Services

In addition to the appropriation shown on page 53 of the printed bill (first reading file bill), to provide funding for oyster seeding.

Object .08 Contractual Services: 1,000,000

General Fund Appropriation: 1,000,000

DEPARTMENT OF AGRICULTURE

Maryland Agricultural Land Preservation Foundation

In addition to the appropriation shown on page 54 of the printed bill (first reading file bill), to provide funds for additional operating and legal support for the enhanced easement program.

Object .02 Technical and Special Fees: 75,000
Object .08 Contractual Services: 166,946
Object .14 Land and Structures: 147,108

Special Fund Appropriation: 389,054
87. L00A12.05  Animal Health

To become available immediately upon passage of this budget to supplement the appropriation for fiscal year 2022 to provide funds for emergency operational costs in response to a High Pathogenic Avian Influenza (HPAI) Incident.

Personnel Detail:

<table>
<thead>
<tr>
<th>Item</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Overtime Earnings</td>
<td>108,562</td>
</tr>
<tr>
<td>Fringe Benefits</td>
<td>59,709</td>
</tr>
<tr>
<td>Object .01 Salaries, Wages and Fringe Benefits</td>
<td>168,271</td>
</tr>
<tr>
<td>Object .04 Travel</td>
<td>63,121</td>
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<tr>
<td>Object .08 Contractual Services</td>
<td>6,506,262</td>
</tr>
<tr>
<td>Object .09 Supplies and Materials</td>
<td>1,830,150</td>
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<tr>
<td><strong>Total</strong></td>
<td>8,567,804</td>
</tr>
</tbody>
</table>

General Fund Appropriation 249,548
Federal Fund Appropriation 8,318,256

88. L00A12.05  Animal Health

To become available immediately upon passage of this budget to supplement the appropriation for fiscal year 2022 to provide funds for the replacement of infrastructure equipment at the Salisbury and Frederick Animal Health Labs.

<table>
<thead>
<tr>
<th>Item</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Object .10 Equipment - Replacement</td>
<td>287,200</td>
</tr>
</tbody>
</table>

Federal Fund Appropriation 287,200

89. L00A12.08  Maryland Horse Industry Board

To become available immediately upon passage of this budget to supplement the appropriation for fiscal year 2022 to provide funds for the establishment of a business center to support COVID-19 pandemic recovery efforts for the recreational riding industry and to promote the new Maryland 5-Star recreational riding event.

<table>
<thead>
<tr>
<th>Item</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Object .02 Technical and Special Fees</td>
<td>30,000</td>
</tr>
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</table>

Federal Fund Appropriation 30,000

90. L00A12.10  Marketing and Agriculture Development

To become available immediately upon passage of this budget to supplement the appropriation for fiscal year 2022 to reflect funds for the Seafood Processors Pandemic Response and Safety (SPRS) Block Grant Program

<table>
<thead>
<tr>
<th>Item</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Object .12 Grants, Subsidies and Contributions</td>
<td>222,673</td>
</tr>
</tbody>
</table>

Federal Fund Appropriation 222,673

91. L00A12.10  Marketing and Agriculture Development

To become available immediately upon passage of this budget to supplement the appropriation for fiscal year 2022 to provide funds for the enhancement of the Specialty Crop Grant Program.

<table>
<thead>
<tr>
<th>Item</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Object .12 Grants, Subsidies and Contributions</td>
<td>642,545</td>
</tr>
</tbody>
</table>

Federal Fund Appropriation 642,545
92. L00A12.20 Maryland Agricultural and Resource-Based Industry Development Corporation

In addition to the appropriation shown on page 56 of the printed bill (first reading file bill), to provide funds for the pilot of the Maryland Watermen's Microloan Program to provide loans to qualified commercial fishermen in the state.

Object .12 Grants, Subsidies, and Contributions 500,000

General Fund Appropriation 500,000

93. L00A15.04 Resource Conservation Grants

In addition to the appropriation shown on page 58 of the printed bill (first reading file bill), to support the Urban Agriculture Grant Program.

Object .12 Grants, Subsidies and Contributions 500,000

General Fund Appropriation, provided that this appropriation is contingent on the enactment of HB 1216 of the 2022 Session. 500,000

MARYLAND DEPARTMENT OF HEALTH

94. M00A01.01 Executive Direction

In addition to the appropriation shown on page 60 of the printed bill (first reading file bill), to reflect opioid settlement payments to be granted to local governments under the State-Subdivision Agreement.

Object .12 Grants, Subsidies, and Contributions 24,233,733

Special Fund Appropriation 24,233,733

95. M00A01.01 Executive Direction

In addition to the appropriation shown on page 60 of the printed bill (first reading file bill), to provide resources for the Steering Committee on Services for Adults with Sickle Cell Disease and related programming.

Object .02 Technical and Special Fees 125,000
Object .12 Grants, Subsidies, and Contributions 1,275,000

General Fund Appropriation 1,400,000

96. M00A01.01 Executive Direction

In addition to the appropriation shown on page 60 of the printed bill (first reading file bill), to provide funds for statewide overdose prevention strategies, including funding to provide an opioid overdose reversal drug free of charge for certain individuals.

Personnel Detail:
Administrator I 1.00 64,501
Epidemiologist I 1.00 68,616
Fringe Benefits 38,565
Turnover Expectancy -13,735
Object .01 Salaries, Wages and Fringe Benefits 157,947
Object .09 Supplies and Materials 3,750,000

General Fund Appropriation 3,907,947
97. M00A01.09  Capital Appropriation - Maryland Department of Health

To add an appropriation on page 60 of the printed bill (first reading file bill), to provide funding to the Maryland Department of Health to provide a grant to Three Lower Counties Community Services, Inc. d/b/a Chesapeake Health Care for property acquisition, through the Federally Qualified Health Centers Grant Program.

Object .12 Grants, Subsidies and Contributions 1,000,000
General Fund Appropriation 1,000,000

98. M00F05.01  Post Mortem Examining Services

To become available immediately upon passage of this budget to supplement the appropriation of fiscal year 2022 to support costs associated with the increased caseload in the Office of the Chief Medical Examiner.

Object .02 Technical and Special Fees 941,022
Object .08 Contractual Services 416,751
--------------
1,357,773

General Fund Appropriation 1,357,773

99. M00F06.01  Office of Preparedness and Response

In addition to the appropriation shown on page 63 of the printed bill (first reading file bill), to support steady-state COVID-19 expenses.

Object .08 Contractual Services 20,000,000

Federal Fund Appropriation 20,000,000

100. M00L01.02  Community Services

To become available immediately upon passage of this budget to supplement the appropriation for fiscal year 2022 to provide funds to HC DrugFree to support the behavioral health needs of Howard County.

Object .08 Contractual Services 20,000

General Fund Appropriation 20,000

101. M00L01.02  Community Services

To become available immediately upon passage of this budget to supplement the appropriation for fiscal year 2022 to provide funds for the Klein Family Harford Crisis Center.

Object .08 Contractual Services 2,000,000

General Fund Appropriation 2,000,000
102. M00L01.02 Community Services

To become available immediately upon passage of this budget to supplement the appropriation for fiscal year 2022 to provide funds to Sheppard Pratt Hospital to expand a patient care coordination center and referral system for behavioral health patient placement.

Object .08 Contractual Services 1,500,000

General Fund Appropriation 1,500,000

103. M00L01.02 Community Services

In addition to the appropriation shown on page 64 of the printed bill (first reading file bill), to provide funds to HC DrugFree to support the behavioral health needs of Howard County.

Object .08 Contractual Services 50,000

General Fund Appropriation 50,000

104. M00L01.02 Community Services

In addition to the appropriation shown on page 64 of the printed bill (first reading file bill), to provide funds for the public behavioral health system to conduct a network adequacy assessment of substance use disorder treatment providers available for children under the age of 18.

Object .08 Contractual Services 500,000

General Fund Appropriation 500,000

105. M00L01.02 Community Services

In addition to the appropriation shown on page 64 of the printed bill (first reading file bill), to provide funds to Sheppard Pratt Hospital to expand a patient care coordination center and referral system for behavioral health patient placement.

Object .08 Contractual Services 2,600,000

General Fund Appropriation 2,600,000

106. M00L01.02 Community Services

In addition to the appropriation shown on page 64 of the printed bill (first reading file bill), to provide funds for the 9-8-8 Behavioral Health Crisis Hotline.

Object .08 Contractual Services 5,000,000

General Fund Appropriation 5,000,000
107. M00L01.02  Community Services

In addition to the appropriation shown on page 64 of the printed bill (first reading file bill), to provide funds to establish a Consumer Health Access Program for Mental Health and Addiction Care.

- Object .08 Contractual Services 250,000
  - General Fund Appropriation, provided that this appropriation is contingent on the enactment of HB 517 or SB 460 of the 2022 Session. 250,000

108. M00M01.02  Community Services

To become available immediately upon passage of this budget to supplement the appropriation for fiscal year 2022 to reflect three quarters of federal funds of the enhanced federal fund match for certain Medicaid-eligible services.

- Object .08 Contractual Services 68,000,000
  - Federal Fund Appropriation 68,000,000

109. M00Q01.03  Medical Care Provider Reimbursements

To become available immediately upon passage of this budget to supplement the appropriation for fiscal year 2022 to provide funds from the State Reinsurance Fund balance for the Medical Care Provider Reimbursements Program as authorized by Chapter 357 of the Acts of the 2021 Legislative Session.

- Object .08 Contractual Services 100,000,000
  - Special Fund Appropriation 100,000,000

110. M00Q01.03  Medical Care Provider Reimbursements

In addition to the appropriation shown on page 69 of the printed bill (first reading file bill), to provide funds for a Rural Nonemergency Medical Transportation Program.

- Object .08 Contractual Services 1,000,000
  - General Fund Appropriation, provided that this appropriation is contingent on the enactment of HB 1243 of the 2022 Session. 1,000,000

111. M00Q01.10  Medicaid Behavioral Health Provider Reimbursements

In addition to the appropriation shown on pages 71 of the printed bill (first reading file bill), to provide funding to establish a tiered rate payment structure for residential treatment centers.

- Object .08 Contractual Services 15,000,000
  - General Fund Appropriation 7,500,000
  - Federal Fund Appropriation 7,500,000
112. M00R01.01 Maryland Health Care Commission

To add an appropriation on page 71 of the printed bill (first reading file bill), to provide funds for the Patient Safety Center.

Object 08. Contractual Services 1,000,000
General Fund Appropriation 1,000,000

DEPARTMENT OF HUMAN SERVICES

113. N00G00.03 Child Welfare Services

To become available immediately upon passage of this budget to supplement the appropriation for fiscal year FY 2022 to support Evidence Based Practices.

Object .08 Contractual Services 3,264,060
General Fund Appropriation 3,264,060

114. N00G00.03 Child Welfare Services

In addition to the appropriation shown on page 75 of the printed bill (first reading file bill), to support Evidence Based Practices.

Object .08 Contractual Services 1,632,030
General Fund Appropriation 1,632,030

115. N00I00.07 Office of Grants Management

In addition to the appropriation shown on page 76 of the printed bill (first reading file bill), to provide a grant to Operation Warm.

Object .12 Grants, Subsidies, and Contributions 250,000
General Fund Appropriation 250,000

116. N00I00.07 Office of Grants Management

In addition to the appropriation shown on page 76 of the printed bill (first reading file bill), to provide a grant the Parent Encouragement Program.

Object .12 Grants, Subsidies, and Contributions 250,000
General Fund Appropriation 250,000

DEPARTMENT OF LABOR

117. P00A01.01 Executive Direction

In addition to the appropriation shown on page 78 of the printed bill (first reading file bill), to provide funding to MarylandSaves to support the Maryland Small Business Retirement Savings Program.

Object .08 Contractual Services 250,000
General Fund Appropriation 250,000
118. P00C01.02 Financial Regulation

To become available immediately upon passage of this budget to supplement the appropriation for fiscal year 2022 to support increased operating costs associated with resuming activities post pandemic.

<table>
<thead>
<tr>
<th>Object</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>.02 Contractual</td>
<td>107,500</td>
</tr>
<tr>
<td>.04 Travel</td>
<td>287,500</td>
</tr>
<tr>
<td>.08 Contracts</td>
<td>100,000</td>
</tr>
<tr>
<td><strong>Total</strong></td>
<td>495,000</td>
</tr>
</tbody>
</table>

Special Fund Appropriation 495,000

DEPARTMENT OF PUBLIC SAFETY AND CORRECTIONAL SERVICES

119. Q00A01.05 Capital Appropriation

To add an appropriation on page 84 of the printed bill (first reading file bill), to provide funding to the Department of Public Safety and Correctional Services to continue construction of the Jessup Region Electrical Infrastructure Upgrade project.

<table>
<thead>
<tr>
<th>Object</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>.14 Land and Structures</td>
<td>4,352,000</td>
</tr>
</tbody>
</table>

General Fund Appropriation 4,352,000

120. Q00B01.01 General Administration

To become available immediately upon passage of this budget to supplement the appropriation for fiscal year 2022 to provide funding for a projected shortfall for salary related expenses in the department, including costs related to a U.S. Department of Labor Audit.

Personnel Detail:

<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Miscellaneous Adjustments</td>
<td>30,000,000</td>
</tr>
<tr>
<td>Object .01 Salaries, Wages, and Fringe Benefits</td>
<td>30,000,000</td>
</tr>
</tbody>
</table>

General Fund Appropriation 30,000,000

STATE DEPARTMENT OF EDUCATION

121. R00A01.01 Office of the State Superintendent

To become available immediately upon passage of this budget to supplement the appropriation for fiscal year 2022 to fund legal services agreements for ongoing litigation.

<table>
<thead>
<tr>
<th>Object</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>.08 Contractual Services</td>
<td>4,500,000</td>
</tr>
</tbody>
</table>

General Fund Appropriation 4,500,000
122. R00A01.01  **Office of the State Superintendent**

To become available immediately upon passage of this budget to supplement the appropriation for fiscal year 2022 to reflect federal funds provided in the American Rescue Plan Act and the Coronavirus Response and Relief Supplemental Appropriations Act to administer related grant programs.

- Object .08 Contractual Services 1,600,000
- Object .10 Equipment Replacement 2,500,000

Federal Fund Appropriation 4,100,000

123. R00A01.02  **Division of Business Services**

In addition to the appropriation shown on page 92 of the printed bill (first reading file bill), to reflect federal funds provided in the American Rescue Plan Act to support administration of child care programs.

- Object .12 Grants, Subsidies, and Contributions 552,250

Federal Fund Appropriation 552,250

124. R00A01.07  **Office of School and Community Nutrition Programs**

To become available immediately upon passage of this budget to supplement the appropriation for fiscal year 2022 to recognize federal funds supporting innovative school and community nutrition information technology projects.

- Object .08 Contractual Services 1,028,000

Federal Fund Appropriation 1,028,000

125. R00A01.10  **Division of Early Childhood Development**

To become available immediately upon passage of this budget to reduce the appropriation for fiscal year 2022 to reflect federal funds provided in the Coronavirus Response and Relief Supplemental Appropriations Act to support administration of child care programs and to transfer funding provided in the American Rescue Plan Act for Child Care Scholarships from the Division to Aid to Education for use in fiscal 2023.

- Object .08 Contractual Services 14,239,800
- Object .12 Grants, Subsidies, and Contributions -34,968,860

Federal Fund Appropriation -20,728,850

126. R00A01.10  **Division of Early Childhood Development**

In addition to the appropriation shown on page 93 of the printed bill (first reading file bill), to reflect federal funds provided in the American Rescue Plan Act to support child care programs.

- Object .12 Grants, Subsidies, and Contributions 19,000,000

Federal Fund Appropriation 19,000,000
127. R00A01.11 Division of Curriculum, Assessment, and Accountability

To become available immediately upon passage of this budget to supplement the appropriation for fiscal year 2022 to reflect federal funds provided in the Coronavirus Aid, Relief, and Economic Security Act to support virtual learning and the administration of related grant programs.

Object .08 Contractual Services 4,290,457

Federal Fund Appropriation 4,290,457

128. R00A02.02 Compensatory Education

In addition to the appropriation shown on page 95 of the printed bill (first reading file bill), to reflect updated enrollment.

Object .12 Grants, Subsidies, and Contributions 1,217,772

General Fund Appropriation 1,217,772

129. R00A02.13 Innovative Programs

To become available immediately upon passage of this budget to supplement the appropriation for fiscal year 2022 to reflect federal funds provided in the Coronavirus Aid, Relief, and Economic Security Act to support the Governor’s Emergency Education Relief initiatives.

Object .12 Grants, Subsidies, and Contributions 25,000,000

Federal Fund Appropriation 25,000,000

130. R00A02.13 Innovative Programs

To become available immediately upon passage of this budget to supplement the appropriation for fiscal year 2022 to reflect federal funds provided in the American Rescue Plan Act that will support the Maryland Leads Initiative.

Object .12 Grants, Subsidies, and Contributions 139,630,850

Federal Fund Appropriation 139,630,850

131. R00A02.13 Innovative Programs

To become available immediately upon passage of this budget to supplement the appropriation for fiscal year 2022 to reflect federal funds provided in the Coronavirus Response and Relief Supplemental Appropriations Act to support nonpublic schools.

Object .08 Contractual Services 21,435,918

Federal Fund Appropriation 21,435,918
132. R00A02.13  Innovative Programs

To become available immediately upon passage of this budget to supplement the appropriation for fiscal year 2022 to reflect federal funds provided in the Coronavirus Response and Relief Supplemental Appropriations Act to support the Governor's Emergency Education Relief initiatives.

  Object .12 Grants, Subsidies, and Contributions 10,000,000

  Federal Fund Appropriation 10,000,000

133. R00A02.13  Innovative Programs

To become available immediately upon passage of this budget to supplement the appropriation for fiscal year 2022 to reflect federal funds provided in the American Rescue Plan Act and the Coronavirus Response and Relief Supplemental Appropriations Act that will be targeted towards programs supporting African American males.

  Object .12 Grants, Subsidies, and Contributions 14,666,425

  Federal Fund Appropriation 14,666,425

134. R00A02.13  Innovative Programs

To become available immediately upon passage of this budget to supplement the appropriation for fiscal year 2022 to reflect federal funds provided in the American Rescue Plan Act for local school systems.

  Object .12 Grants, Subsidies, and Contributions 586,933,248

  Federal Fund Appropriation 586,933,248

135. R00A02.13  Innovative Programs

In addition to the appropriation shown on page 96 of the printed bill (first reading file bill), to reflect federal funds provided in the American Rescue Plan Act and the Coronavirus Response and Relief Supplemental Appropriations Act to support schools recovering from the COVID-19 pandemic.

  Object .12 Grants, Subsidies, and Contributions 37,803,699

  Federal Fund Appropriation 37,803,699

136. R00A02.13  Innovative Programs

In addition to the appropriation shown on page 96 of the printed bill (first reading file bill), to reflect federal funds provided in the American Rescue Plan Act to support nonpublic schools.

  Object .08 Contractual Services 39,048,769

  Federal Fund Appropriation 39,048,769
137. R00A02.13 Innovative Programs

In addition to the appropriation shown on page 96 of the printed bill (first reading file bill), to provide a grant to the Yleana Leadership Foundation for SAT preparation for students in Baltimore City Public Schools.

Object .12 Grants, Subsidies, and Contributions 100,000
General Fund Appropriation 100,000

138. R00A02.13 Innovative Programs

In addition to the appropriation shown on page 96 of the printed bill (first reading file bill), to provide funding for universal Advanced Placement Computer Science access in Maryland high schools.

Object .12 Grants, Subsidies, and Contributions 510,000
General Fund Appropriation 510,000

139. R00A02.13 Innovative Programs

In addition to the appropriation shown on page 96 of the printed bill (first reading file bill), to provide a grant to the Goodwill Excel Center.

Object .12 Grants, Subsidies, and Contributions 1,000,000
General Fund Appropriation 1,000,000

140. R00A02.15 Language Assistance

To become available immediately upon passage of this budget to supplement the appropriation for fiscal year 2022 to reflect federal English language acquisition formula grants.

Object .12 Grants, Subsidies, and Contributions 4,802,556
Federal Fund Appropriation 4,802,556

141. R00A02.18 Career and Technology Education

To become available immediately upon passage of this budget to supplement the appropriation for fiscal year 2022 to reflect federal career and technology education grant awards.

Object .12 Grants, Subsidies, and Contributions 3,030,426
Federal Fund Appropriation 3,030,426

142. R00A02.24 Limited English Proficient

To reduce the appropriation shown on page 97 of the printed bill (first reading file bill), to reflect updated enrollment.

Object .12 Grants, Subsidies, and Contributions -27,538
Special Fund Appropriation -27,538
143. R00A02.27  **Food Services Program**

To become available immediately upon passage of this budget to supplement the appropriation for fiscal year 2022 to reflect federal student meal grant awards.

Object .12 Grants, Subsidies, and Contributions  220,000,000

Federal Fund Appropriation  220,000,000

144. R00A02.59  **Child Care Assistance Grants**

To become available immediately upon passage of this budget to reduce the appropriation for fiscal year 2022 to reflect federal funds provided in the American Rescue Plan Act and the Coronavirus Response and Relief Supplemental Appropriations Act to support child care programs, transferring funding for administration and oversight to the Division of Early Childhood Development and moving funding for Child Care Scholarships into fiscal 2023.

Object .12 Grants, Subsidies, and Contributions  -51,247,274

Federal Fund Appropriation  -51,247,274

145. R00A02.59  **Child Care Assistance Grants**

In addition to the appropriation shown on page 97 of the printed bill (first reading file bill), to reflect federal funds provided in the American Rescue Plan Act to support the Child Care Scholarship program, reflecting appropriation reduced in fiscal 2022.

Object .08 Contractual Services  64,000,000

Federal Fund Appropriation  64,000,000

146. R00A02.63  **Education Effort Adjustment**

To add an appropriation on page 98 of the printed bill (first reading file bill), to reflect updated enrollment and local appropriation data.

Object .12 Grants, Subsidies, and Contributions  127,456

General Fund Appropriation  127,456

MARYLAND STATE LIBRAY

147. R11A11.02  **Public Library Aid**

In addition to the appropriation shown on page 107 of the printed bill (first reading file bill), to provide additional fiscal support and maintain service levels at Maryland’s public library system.

Object .12 Grants, Subsidies and Contributions  1,020,901

General Fund Appropriation  1,020,901
148. R11A11.03 State Library Network

In addition to the appropriation shown on page 107 of the printed bill (first reading file bill), to provide additional fiscal support and maintain service levels at Regional Library Resource Centers.

Object .12 Grants, Subsidies and Contributions 430,268

General Fund Appropriation 430,268

MORGAN STATE UNIVERSITY

149. R13M00.00 Morgan State University

In addition to the appropriation shown on page 107 of the printed bill (first reading file bill), to provide funding for additional need-based student financial aid at Morgan State University.

Object .12 Grants, Subsidies, and Contributions 1,600,000

Current Unrestricted Appropriation 1,600,000

ST. MARY’S COLLEGE OF MARYLAND

150. R14D00.00 St. Mary’s College of Maryland

In addition to the appropriation shown on page 107 of the printed bill (first reading file bill), to provide funding for additional need-based student financial aid at St. Mary’s College of Maryland.

Object .12 Grants, Subsidies, and Contributions 400,000

Current Unrestricted Appropriation 400,000

UNIVERSITY SYSTEM OF MARYLAND

151. R30B21.00 University of Maryland, Baltimore Campus

In addition to the appropriation shown on page 108 of the printed bill (first reading file bill), to support childhood cancer research at the University of Maryland School of Medicine.

Object .08 Contractual Services 1,000,000

Current Unrestricted Appropriation 1,000,000

152. R30B21.00 University of Maryland, Baltimore Campus

In addition to the appropriation shown on page 108 of the printed bill (first reading file bill), to hire additional staff at the University of Maryland Clinical Center for Adults with Neuro-developmental Disorders and the Tuberous Sclerosis Complex Center to provide screenings, evaluations, and care to patients both in person and remotely.

Object .01 Salaries, Wages and Fringe Benefits 350,000

Current Unrestricted Appropriation 350,000
153. R30B22.00  
**University of Maryland, College Park Campus**

In addition to the appropriation shown on page 108 of the printed bill (first reading file bill), to support an agriculture climate vulnerability assessment to facilitate the identification and resolution of climate change impacts on agriculture in Maryland.

Object .08 Contractual Services  
500,000

Current Unrestricted Appropriation  
500,000

154. R30B22.00  
**University of Maryland, College Park Campus**

In addition to the appropriation shown on page 108 of the printed bill (first reading file bill), to support expanded operations and programming for the Judge Alexander Williams, Jr. Center for Education, Justice & Ethics.

Object .08 Contractual Services  
500,000

Current Unrestricted Appropriation  
500,000

155. R30B31.00  
**University of Maryland Baltimore County**

In addition to the appropriation shown on page 110 of the printed bill (first reading file bill), to operate the Maryland CyberRange for Elevating Workforce and Education (MD-CREWE) at UMBC to prepare students with hands-on training in cybersecurity.

Object .01 Salaries, Wages and Fringe Benefits  
133,000

Object .02 Technical and Special Fees  
67,000

Object .08 Contractual Services  
1,000,000

Current Unrestricted Appropriation  
1,200,000

156. R30B36.00  
**University System of Maryland Office**

In addition to the appropriation shown on page 110 of the printed bill (first reading file bill), to provide funding for additional need-based student financial aid at University System of Maryland institutions.

Object .12 Grants, Subsidies, and Contributions  
20,000,000

Current Unrestricted Appropriation  
20,000,000

157. R30B36.00  
**University System of Maryland Office**

In addition to the appropriation shown on page 110 of the printed bill (first reading file bill), to support the Articulation System for Maryland Colleges and Universities (ARTSYS) to ease and improve the student transfer process.

Object .08 Contractual Services  
1,000,000

Current Unrestricted Appropriation  
1,000,000
MARYLAND HIGHER EDUCATION COMMISSION

158. R62I00.43  Maryland Higher Education Outreach and College Access Program

In addition to the appropriation shown on page 113 of the printed bill (first reading file bill), to provide additional funds to the Maryland Higher Education Outreach and College Access Program.

Object .12 Grants, Subsidies and Contributions  500,000

General Fund Appropriation  500,000

HIGHER EDUCATION

159. R75T00.01  Support for State Operated Institutions of Higher Education

In addition to the appropriation shown on page 115 of the printed bill (first reading file bill), to provide funding for additional need-based student financial aid at Morgan State University.

Object .12 Grants, Subsidies, and Contributions  1,600,000

General Fund Appropriation  1,600,000

160. R75T00.01  Support for State Operated Institutions of Higher Education

In addition to the appropriation shown on page 115 of the printed bill (first reading file bill), to provide funding for additional need-based student financial aid at St. Mary's College of Maryland.

Object .12 Grants, Subsidies, and Contributions  400,000

General Fund Appropriation  400,000

161. R75T00.01  Support for State Operated Institutions of Higher Education

In addition to the appropriation shown on page 115 of the printed bill (first reading file bill), to support childhood cancer research at the University of Maryland School of Medicine.

Object .12 Grants, Subsidies, and Contributions  1,000,000

General Fund Appropriation  1,000,000

162. R75T00.01  Support for State Operated Institutions of Higher Education

In addition to the appropriation shown on page 115 of the printed bill (first reading file bill), to hire additional staff at the University of Maryland Clinical Center for Adults with Neuro-developmental Disorders and the Tuberous Sclerosis Complex Center to provide screenings, evaluations, and care to patients both in person and remotely.

Object .12 Grants, Subsidies, and Contributions  350,000

General Fund Appropriation  350,000
163. R75T00.01  Support for State Operated Institutions of Higher Education

In addition to the appropriation shown on page 115 of the printed bill (first reading file bill), to support an agriculture climate vulnerability assessment to facilitate the identification and resolution of climate change impacts on agriculture in Maryland.

Object .12 Grants, Subsidies, and Contributions  500,000
General Fund Appropriation  500,000

164. R75T00.01  Support for State Operated Institutions of Higher Education

In addition to the appropriation shown on page 115 of the printed bill (first reading file bill), to support expanded operations and programming for the Judge Alexander Williams, Jr. Center for Education, Justice & Ethics.

Object .12 Grants, Subsidies, and Contributions  500,000
General Fund Appropriation  500,000

165. R75T00.01  Support for State Operated Institutions of Higher Education

In addition to the appropriation shown on page 115 of the printed bill (first reading file bill), to operate the Maryland CyberRange for Elevating Workforce and Education (MD-CREWE) at UMBC to prepare students with hands-on training in cybersecurity.

Object .12 Grants, Subsidies, and Contributions  1,200,000
General Fund Appropriation  1,200,000

166. R75T00.01  Support for State Operated Institutions of Higher Education

In addition to the appropriation shown on page 115 of the printed bill (first reading file bill), to provide funding for additional need-based student financial aid at University System of Maryland institutions.

Object .12 Grants, Subsidies, and Contributions  20,000,000
General Fund Appropriation  20,000,000

167. R75T00.01  Support for State Operated Institutions of Higher Education

In addition to the appropriation shown on page 115 of the printed bill (first reading file bill), to support the Articulation System for Maryland Colleges and Universities (ARTSYS) to ease and improve the student transfer process.

Object .12 Grants, Subsidies, and Contributions  1,000,000
General Fund Appropriation  1,000,000
MARYLAND SCHOOL FOR THE DEAF

168. R99E01.00 Services and Institutional Operations

In addition to the appropriation shown on page 118 of the printed bill (first reading file bill), to increase the salary for the Superintendent of the Maryland School for the Deaf.

Personnel Detail:
Regular Earnings 23,918
Fringe Benefits 6,931
Object .01 Salaries, Wages and Fringe Benefits 30,849

General Fund Appropriation 30,849

169. R99E01.01 Capital Appropriation

To add an appropriation on page 118 of the printed bill (first reading file bill), to provide funding to continue construction of the Veditz Building Renovation at the Frederick County campus.

Object .14 Land and Structures 3,225,000

General Fund Appropriation 3,225,000

DEPARTMENT OF HOUSING AND COMMUNITY DEVELOPMENT

170. S00A20.01 Office of the Secretary

To become available immediately upon passage of this budget to reflect FY 2022 federal funds provided in the American Rescue Plan Plan Act for the State Small Business Credit Initiative (SSBCI).

Personnel Detail
Miscellaneous Adjustments 10,000
Object .01 Salaries, Wages, and Fringe Benefits 10,000

Federal Fund Appropriation 10,000

171. S00A20.03 Office of Management Services

To become available immediately upon passage of this budget to reflect FY 2022 federal funds provided in the American Rescue Plan Plan Act for the State Small Business Credit Initiative (SSBCI).

Personnel Detail
Miscellaneous Adjustments 100,000
Object .01 Salaries, Wages, and Fringe Benefits 100,000

Federal Fund Appropriation 100,000
172. S00A22.02 Asset Management

To become available immediately upon passage of this budget to to reflect FY 2022 federal funds provided in the American Rescue Plan Plan Act for the State Small Business Credit Initiative (SSBCI).

Personnel Detail
  Miscellaneous Adjustments 10,000
  Object .01 Salaries, Wages, and Fringe Benefits 10,000

Federal Fund Appropriation 10,000

173. S00A24.01 Neighborhood Revitalization

To become available immediately upon passage of this budget to supplement the appropriation for fiscal year 2022 for the Circuit Rider Program - Western Maryland Circuit.

Object .12 Grants, Subsidies and Contributions 100,000

Special Fund Appropriation 100,000

174. S00A24.02 Neighborhood Revitalization - Capital Appropriation

To become available immediately upon passage of this budget to to reflect FY 2022 federal funds provided in the American Rescue Plan Plan Act for the State Small Business Credit Initiative (SSBCI).

Object .14 Land and Structures 12,000,000

Federal Fund Appropriation 12,000,000

175. S00A24.01 Neighborhood Revitalization

In addition to the appropriation shown on page 119 of the printed bill (first reading file bill), to provide additional funds for the Circuit Rider Program - Western Maryland Circuit.

Object .12 Grants, Subsidies and Contributions 100,000

Special Fund Appropriation 100,000

176. S00A24.01 Neighborhood Revitalization

In addition to the appropriation shown on page 119 of the printed bill (first reading file bill), to provide matching state funds to Prince George's County for the Housing Investment Trust Fund to expand the creation of new affordable and mixed-income rental and homeownership in designated Transit-Oriented Development (TOD) areas.

Object .12 Grants, Subsidies and Contributions 10,000,000

General Fund Appropriation 10,000,000
177. S00A24.01 Neighborhood Revitalization

In addition to the appropriation shown on page 119 of the printed bill (first reading file bill), to provide matching state funds to Prince George's County for the Right of First Refusal Preservation Fund to protect rental households at risk of displacement from their homes.

Object .12 Grants, Subsidies and Contributions 10,000,000

General Fund Appropriation 10,000,000

178. S00A25.01 Administration

To become available immediately upon passage of this budget to reflect FY 2022 federal funds provided in the American Rescue Plan Plan Act for the State Small Business Credit Initiative (SSBCI).

Personnel Detail
  Miscellaneous Adjustments 100,000
  Object .01 Salaries, Wages, and Fringe Benefits 100,000
  Object .08 Contractual Services 200,000

Federal Fund Appropriation 300,000

179. S00A25.04 Housing and Building Energy Programs

To become available immediately upon passage of this budget to reflect FY 2022 federal funds provided in the American Rescue Plan Plan Act for the State Small Business Credit Initiative (SSBCI).

Personnel Detail
  Miscellaneous Adjustments 10,000
  Object .01 Salaries, Wages, and Fringe Benefits 10,000

Federal Fund Appropriation 10,000

180. S00A27.01 Finance and Administration

To become available immediately upon passage of this budget to reflect FY 2022 federal funds provided in the American Rescue Plan Plan Act for the State Small Business Credit Initiative (SSBCI).

Personnel Detail
  Miscellaneous Adjustments 10,000
  Object .01 Salaries, Wages, and Fringe Benefits 10,000

Federal Fund Appropriation 10,000

DEPARTMENT OF COMMERCE

181. T00A00.02 Office of Policy and Research

To become available immediately upon passage of this budget to supplement the appropriation for fiscal year 2022 to support statewide economic development and resiliency planning projects such as broadband planning, economic cluster analysis, and supply chain mapping.

Object .12 Grants, Subsidies, and Contributions 250,000

Federal Fund Appropriation 250,000
182. T00A00.02 Office of Policy and Research

In addition to the appropriation shown on page 123 of the printed bill (first reading file bill), to provide funds to support statewide economic development and resiliency planning projects such as broadband planning, economic cluster analysis, and supply chain mapping.

Object .12 Grants, Subsidies, and Contributions 750,000
Federal Fund Appropriation 750,000

183. T00A00.10 Maryland Marketing Partnership

To become available immediately upon passage of this budget to supplement the appropriation for fiscal year 2022 to enhance the current advertising program that promotes the advantages of doing business in Maryland.

Object .08 Contractual Services 1,500,000
Special Fund Appropriation 1,500,000

184. T00A00.10 Maryland Marketing Partnership

In addition to the appropriation shown on page 123 of the printed bill (first reading file bill), to provide funds to enhance the current advertising program that promotes the advantages of doing business in Maryland.

Object .08 Contractual Services 500,000
Special Fund Appropriation 500,000

185. T00F00.05 Office of Strategic Industries and Entrepreneurship

To become available immediately upon passage of this budget to supplement the appropriation for fiscal year 2022 to increase investments to promote innovation and competitiveness.

Object .12 Grants, Subsidies, and Contributions 588,000
Federal Fund Appropriation 588,000

186. T00F00.08 Office of Finance Programs

To become available immediately upon passage of this budget to supplement the appropriation for fiscal year 2022 to support the administration of the Maryland Economic Adjustment Fund.

Object .02 Technical and Special Fees 70,000
Federal Fund Appropriation 70,000

187. T00F00.08 Office of Finance Programs

To add an appropriation on page 124 of the printed bill (first reading file bill), to reflect federal funds provided in the American Rescue Plan Act for the State Small Business Credit Initiative (SSBCI).

Object .14 Land and Structures 250,000
Federal Fund Appropriation 250,000
188. T00F00.09  Maryland Small Business Development Financing Authority – Business Assistance

To become available immediately upon passage of this budget to supplement the appropriation for fiscal year 2022 to reflect federal funds provided in the American Rescue Plan Act for the State Small Business Credit Initiative (SSBCI).

Object .14 Land and Structures  
1,000,000

Federal Fund Appropriation  
1,000,000

189. T00F00.09  Maryland Small Business Development Financing Authority – Business Assistance

To add an appropriation on page 124 of the printed bill (first reading file bill), to reflect federal funds provided in the American Rescue Plan Act for the State Small Business Credit Initiative (SSBCI).

Object .14 Land and Structures  
14,000,000

Federal Fund Appropriation  
14,000,000

190. T00F00.21  Maryland Economic Adjustment Fund

To become available immediately upon passage of this budget to supplement the appropriation for fiscal year 2022 to capitalize a revolving loan fund to alleviate sudden and severe economic dislocation caused by the COVID-19 pandemic.

Object .14 Land and Structures  
400,000

Federal Fund Appropriation  
400,000

191. T00F00.30  Regional Institution Strategic Enterprise Zone Program

To add an appropriation on page 125 of the printed bill (first reading file bill), to provide rental assistance to qualified businesses located in designated zones.

Object .12 Grants, Subsidies, and Contributions  
750,000

General Fund Appropriation  
750,000

192. T00G00.02  Office of Tourism Development

In addition to the appropriation shown on page 126 of the printed bill (first reading file bill), to provide funds to the Downtown Partnership for Baltimore for security and safety enhancements in the central business district.

Object .12 Grants, Subsidies, and Contributions  
1,000,000

General Fund Appropriation  
1,000,000

193. T00G00.03  Maryland Tourism Development Board

To become available immediately upon passage of this budget to supplement the appropriation for fiscal year 2022 to enhance tourism to the Chesapeake Bay watershed.

Object .08 Contractual Services  
77,250

Federal Fund Appropriation  
77,250
194. T00G00.03  **Maryland Tourism Development Board**

To add an appropriation on page 126 of the printed bill (first reading file bill), to provide funds to enhance tourism to the Chesapeake Bay watershed.

<table>
<thead>
<tr>
<th>Object</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>.08 Contractual Services</td>
<td>127,000</td>
</tr>
<tr>
<td>Federal Fund Appropriation</td>
<td>127,000</td>
</tr>
</tbody>
</table>

195. T00G00.03  **Maryland Tourism Development Board**

In addition to the appropriation shown on page 126 of the printed bill (first reading file bill), to provide funds for the Maryland Alcohol Manufacturing Promotion Fund.

<table>
<thead>
<tr>
<th>Object</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>.12 Grants, Subsidies, and Contributions</td>
<td>250,000</td>
</tr>
<tr>
<td>General Fund Appropriation</td>
<td>250,000</td>
</tr>
</tbody>
</table>

General Fund Appropriation, provided that this appropriation is contingent on the enactment of HB 854 or SB 698 of the 2022 Session.

196. T00G00.05  **Maryland State Arts Council**

To become available immediately upon passage of this budget to supplement the appropriation for fiscal year 2022 to expand programs for independent artists.

<table>
<thead>
<tr>
<th>Object</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>.12 Grants, Subsidies, and Contributions</td>
<td>831,700</td>
</tr>
<tr>
<td>Federal Fund Appropriation</td>
<td>831,700</td>
</tr>
</tbody>
</table>

197. T00G00.08  **Preservation of Cultural Arts Program**

To become available immediately upon passage of this budget to supplement the appropriation for fiscal year 2022 to support disbursements to the Michael Erin Busch Sports Fund and cultural arts organizations located in Baltimore City, Howard County, Prince George's County and the Eastern Shore.

<table>
<thead>
<tr>
<th>Object</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>.12 Grants, Subsidies, and Contributions</td>
<td>1,300,000</td>
</tr>
<tr>
<td>Special Fund Appropriation</td>
<td>1,300,000</td>
</tr>
</tbody>
</table>

198. T50T01.01  **Technology Development, Transfer, and Commercialization**

In addition to the appropriation shown on page 127 of the printed bill (first reading file bill), to expand the Rural Business Innovation Initiative (RBII) to address the needs of small businesses in rural areas of Maryland.

<table>
<thead>
<tr>
<th>Object</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>.12 Grants, Subsidies, and Contributions</td>
<td>140,000</td>
</tr>
<tr>
<td>General Fund Appropriation</td>
<td>140,000</td>
</tr>
</tbody>
</table>
199. T50T01.07  Enterprise Investment Fund - Capital

To become available immediately upon passage of this budget to supplement the appropriation for fiscal year 2022 to reflect federal funds provided in the American Rescue Plan Act for the State Small Business Credit Initiative (SSBCI).

Object .12 Grants, Subsidies, and Contributions 4,229,168
Federal Fund Appropriation 4,229,168

200. T50T01.07  Enterprise Investment Fund - Capital

To add an appropriation on page 127 of the printed bill (first reading file bill), to reflect federal funds provided in the American Rescue Plan Act for the State Small Business Credit Initiative (SSBCI).

Object .12 Grants, Subsidies, and Contributions 11,679,163
Federal Fund Appropriation 11,679,163

201. U00A01.03  Capital Appropriation - Water Quality Revolving Loan Fund

In addition to the appropriation shown on page 128 of the printed bill (first reading file bill), to recognize funding provided in the federal Infrastructure Investment and Jobs Act for water quality improvements, and to provide a State match for the funds.

Object .12 Grants, Subsidies, and Contributions 2,278,000
Object .14 Land and Structures 47,741,100

General Fund Appropriation 4,340,100
Federal Fund Appropriation 45,679,000

202. U00A01.05  Capital Appropriation - Drinking Water Revolving Loan Fund

To become available immediately upon passage of this budget to supplement the appropriation for fiscal 2022 to provide funding to the Drinking Water Revolving Loan Fund.

Object .14 Land and Structures 5,614,000

Federal Fund Appropriation 5,614,000

203. U00A01.05  Capital Appropriation - Drinking Water Revolving Loan Fund

In addition to the appropriation shown on page 128 of the printed bill (first reading file bill), to recognize funding provided in the federal Infrastructure Investment and Jobs Act for improvements to drinking water, and to provide a State match for the funds.

Object .12 Grants, Subsidies, and Contributions 24,347,000
Object .14 Land and Structures 87,978,200

General Fund Appropriation 3,289,200
Federal Fund Appropriation 109,036,000
<table>
<thead>
<tr>
<th>Reference</th>
<th>Agency/Section</th>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>204. U00A04.01</td>
<td><em>Water and Science Administration</em></td>
<td>To become available immediately upon passage of this budget to supplement the appropriation for fiscal year 2022 to provide funds for mussel restoration projects, including hatchery design, construction, outreach, and reporting.</td>
<td>$752,550</td>
</tr>
<tr>
<td>205. U00A04.01</td>
<td><em>Water and Science Administration</em></td>
<td>In addition to the appropriation shown on page 129 of the printed bill (first reading file bill), to provide funds to the Maryland Environmental Service (MES) for operating costs associated with Conowingo Dam dredging project.</td>
<td>$396,000</td>
</tr>
<tr>
<td>206. U00A06.01</td>
<td><em>Land and Materials Administration</em></td>
<td>In addition to the appropriation shown on page 129 of the printed bill (first reading file bill), to provide funds for additional agricultural tire citizen recycling drop-off events.</td>
<td>$456,000</td>
</tr>
<tr>
<td>207. U00A06.01</td>
<td><em>Land and Materials Administration</em></td>
<td>In addition to the appropriation shown on page 129 of the printed bill (first reading file bill), to provide funds for Abandoned Mine Land (AML) reclamation projects.</td>
<td>$4,700,000</td>
</tr>
<tr>
<td>208. U00A10.01</td>
<td><em>Coordinating Offices</em></td>
<td>To become available immediately upon passage of this budget to supplement the appropriation for fiscal year 2022 to provide funds for the operation of the Upper Potomac River Commission (UPRC) wastewater treatment facility.</td>
<td>$250,000</td>
</tr>
<tr>
<td>209. U00A10.01</td>
<td><em>Coordinating Offices</em></td>
<td>In addition to the appropriation shown on page 130 of the printed bill (first reading file bill), to provide funds for the operation of the Upper Potomac River Commission (UPRC) wastewater treatment facility.</td>
<td>$500,000</td>
</tr>
</tbody>
</table>
DEPARTMENT OF JUVENILE SERVICES

210. V00E01.04  Capital Appropriation

To add an appropriation on page 131 of the printed bill (first reading file bill), to provide funding to the Department of Juvenile Services to continue construction of the Baltimore City Juvenile Justice Center - Education Expansion project.

Object .14 Land and Structures                          1,850,000

General Fund Appropriation                           1,850,000

DEPARTMENT OF STATE POLICE

211. W00A01.04  Support Services Bureau

To become available immediately upon passage of this budget to reduce the appropriation for fiscal year 2022 to align funding for body worn cameras for the Maryland State Police, Natural Resources Police, and Maryland Capitol Police with projected spending.

Object .08 Contractual Services                       -384,260
Object .10 Equipment - Replacement                    -650,286

General Fund Appropriation                           -1,034,546

STATE RESERVE FUND

212. Y01A02.01  Dedicated Purpose Account

In addition to the appropriation shown on page 135 of the printed bill (first reading file bill), to provide funding to modernize, strengthen, and expand Maryland’s cybersecurity infrastructure, threat response, and other related activities. Funds may also be used to support Major Information Technology Development Projects.

Object .12 Grants, Subsidies and Contributions           100,000,000

General Fund Appropriation                           100,000,000

213. Y01A02.01  Dedicated Purpose Account

In addition to the appropriation shown on page 135 of the printed bill (first reading file bill), to provide funding to support legislative capital budget priorities.

Object .12 Grants, Subsidies and Contributions           800,000,000

General Fund Appropriation                           800,000,000
AMENDMENTS TO SENATE BILL 290 / HOUSE BILL 300
(FIRST READING FILE BILL)

Amendment No. 1

On page 10, after line 32, insert:
"West North Avenue Development Authority...250,000
Signal 13 Foundation..........................250,000"

Updates the appropriation for Miscellaneous Grants to Private Nonprofit Groups in the Board of Public Works.

Amendment No. 2

On page 115, in line 4, strike "261,240,747" and substitute "262,590,747"; in line 6, strike "573,943,157" and substitute "574,943,157"; in line 20 strike "156,775,875" and substitute "157,975,875"; in line 25, strike "20,104,014" and substitute "41,104,014"; in line 30, strike "1,542,796,238" and substitute "1,567,346,238"; in line 34, strike "28,236,788" and substitute "28,636,788"; and in line 36, strike "135,661,547" and substitute "137,261,547".

Updates the General Fund appropriation for the University of Maryland, Baltimore Campus, University of Maryland, College Park Campus, University of Maryland Baltimore County, University System of Maryland Office, the Subtotal for the University System of Maryland, St. Mary's College of Maryland, and Morgan State University.

Amendment No. 3

On page 125, in line 30, strike "Appropriation" and substitute "Appropriation, provided that these funds shall be used to provide a grant to the Maryland Association of Nonprofit Organizations."

Updates General Fund appropriation to specify use of funds.

Amendment No. 4

On page 135, after line 20, insert:
"Cybersecurity and Major IT Projects ............ 100,000,000
Legislative Capital Budget Priorities ............. 800,000,000"

Updates the general fund appropriation for the Dedicated Purpose Account.

Amendment No. 5

On page 192, in line 23, strike "9907" and substitute "9991".

Upgrades the position classification for the Superintendent of the Maryland School for the Deaf.
## SUMMARY

### SUPPLEMENTAL APPROPRIATIONS

<table>
<thead>
<tr>
<th></th>
<th>General Funds</th>
<th>Special Funds</th>
<th>Federal Funds</th>
<th>Current Restricted Funds</th>
<th>Current Unrestricted Funds</th>
<th>Total Funds</th>
</tr>
</thead>
<tbody>
<tr>
<td><strong>Appropriation</strong></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>2022 Fiscal Year</td>
<td>45,728,681</td>
<td>108,608,360</td>
<td>1,143,562,830</td>
<td>0</td>
<td>0</td>
<td>1,297,899,871</td>
</tr>
<tr>
<td>2023 Fiscal Year</td>
<td>1,150,148,641</td>
<td>25,283,382</td>
<td>379,386,974</td>
<td>0</td>
<td>26,550,000</td>
<td>1,581,368,997</td>
</tr>
<tr>
<td><strong>Subtotal</strong></td>
<td>1,195,877,322</td>
<td>133,891,742</td>
<td>1,522,949,804</td>
<td>0</td>
<td>26,550,000</td>
<td>2,879,268,868</td>
</tr>
<tr>
<td><strong>Reduction in Appropriation</strong></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>2022 Fiscal Year</td>
<td>-1,034,546</td>
<td>0</td>
<td>-51,247,274</td>
<td>0</td>
<td>0</td>
<td>-52,281,820</td>
</tr>
<tr>
<td>2023 Fiscal Year</td>
<td>0</td>
<td>-2,027,538</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>-2,027,538</td>
</tr>
<tr>
<td><strong>Subtotal</strong></td>
<td>-1,034,546</td>
<td>-2,027,538</td>
<td>-51,247,274</td>
<td>0</td>
<td>0</td>
<td>-54,309,358</td>
</tr>
<tr>
<td><strong>Net Change in Appropriation</strong></td>
<td>1,194,842,776</td>
<td>131,864,204</td>
<td>1,471,702,530</td>
<td>0</td>
<td>26,550,000</td>
<td>2,824,959,510</td>
</tr>
</tbody>
</table>

Sincerely,

[Signature]

Lawrence J. Hogan, Jr.
Governor