



Report of the
Capital Budget Subcommittee
To the House Appropriations Committee

2023 SESSION

Recommendations, Reductions, and Summary of
Action Pertaining to:
House Bill 200

Maryland General Assembly
House Appropriations Committee
Capital Budget Subcommittee
2023 Session Membership Roster

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Contents

	<u>Budget Code</u>	<u>Page</u>
Department of General Services		
Department of General Services	H00H	1
Housing and Community Development		
Department of Housing and Community Development.....	S00A	3

H00H
Department of General Services

Budget Amendments

H00H01.03 Miscellaneous Grants – Capital Appropriation

Add the following language to the general fund appropriation:

, provided that this appropriation is allocated as follows:

(1)	<u>Anne Arundel County – Joint 911 Public Safety Center.....</u>	<u>10,000,000</u>
(2)	<u>Baltimore City – Perkins Somerset Old Town Redevelopment</u>	<u>10,000,000</u>
(3)	<u>Baltimore County – Security Square Mall.....</u>	<u>1,000,000</u>
(4)	<u>Baltimore County – Sparrows Point Fire Academy</u>	<u>9,000,000</u>
(5)	<u>Montgomery County – Bus Rapid Transit Project.....</u>	<u>10,000,000</u>
(6)	<u>Prince George’s County – New Carrollton Metro</u>	<u>10,000,000</u>
(7)	<u>Washington County – Public Safety Training Center.....</u>	<u>2,250,000</u>

Explanation: This language allocates the appropriation consistent with the Governor’s intent.

Amendment No. _____

H00H

Add the following language to the special fund appropriation:

. provided that this appropriation is allocated as follows:.....

- | | | |
|-----|---|------------------|
| (1) | <u>Classroom Art Spaces in Baltimore City</u> | |
| | <u>Public Schools.....</u> | <u>5,000,000</u> |

Explanation: This language allocates the appropriation consistent with the Governor’s intent.

Amendment No. _____

S00A
Department of Housing and Community Development

Budget Amendments

DIVISION OF NEIGHBORHOOD REVITALIZATION

S00A24.02 Neighborhood Revitalization – Capital Appropriation

Add the following language to the general fund appropriation:

, provided that \$2,500,000 of this appropriation made for the purpose of the Strategic Demolition Fund may only be used to provide grants as follows:

- (1) \$2,000,000 to the County Executive and County Council of Prince George’s County for the acquisition, planning, design, construction, repair, renovation, reconstruction, site improvement, and capital equipping of the demolition of Cheverly Hospital; and
- (2) \$500,000 to the Board of Trustees of Washington College for the acquisition, planning, design, construction, repair, renovation, reconstruction, site improvement, and capital equipping of student housing and mixed–use residential and commercial space at Washington College.

Funds not expended for this restricted purpose may not be transferred by budget amendment or otherwise to any other purpose and shall revert to the General Fund.

Explanation: This language restricts funding in the Strategic Demolition Fund to be used only for specified projects.

Amendment No. _____

Committee Narrative

DIVISION OF NEIGHBORHOOD REVITALIZATION

S00A24.02 Neighborhood Revitalization – Capital Appropriation

Federal Funds in the Capital Improvement Program (CIP): The committees request that the Department of Housing and Community Development (DHCD) and the Department of Budget and Management (DBM) program estimates of federal funds anticipated to be made available from the American Rescue Plan Act and Infrastructure Investment and Jobs Act in the annual CIP submission. This should include estimates for the proposed budget and each of the out-years programmed in the CIP. The committees recognize that these estimates may be subject to change based on changing federal guidance or program implementation schedules.

S00A

Information Request	Author	Due Date
Estimates of anticipated federal funds	DHCD DBM	With the submission of the 2024 capital budget or with earlier budget documentation as appropriate