

Decision Document

**Senate Budget and Taxation Committee
Capital Budget Subcommittee
2023 Session**

D40W11
Department of Planning – PAYGO

<u>Amount Change</u>	<u>Position Change</u>	<u>Agency Response Hearing Notes</u>	<u>House Decisions</u>	<u>Senate Decisions</u>
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1. Concur with Governor's allowance.

Concur.

Adopt.

D50H
Military Department – PAYGO

	<u>Amount Change</u>	<u>Position Change</u>	<u>Agency Response Hearing Notes</u>	<u>House Decisions</u>	<u>Senate Decisions</u>
1. Delete \$10,000,000 in federal funds for the Havre de Grace CSMS project as the application was denied and the funds are not forthcoming in fiscal 2024.	-\$ 10,000,000 FF		Disagree: The project was not selected for approval, it was not denied. Additionally, the final selections for fiscal 2024 funding from the Department of Defense has not yet been announced. The Department maintains the funding is critical to the project.	Reject.	

D55P00.04
Department of Veterans Affairs – PAYGO

	<u>Amount Change</u>	<u>Position Change</u>	<u>Agency Response Hearing Notes</u>	<u>House Decisions</u>	<u>Senate Decisions</u>
1. Concur with Governor's allowance.			Concur.	Adopt.	

H00H
Department of General Services – PAYGO

	<u>Amount Change</u>	<u>Position Change</u>	<u>Agency Response Hearing Notes</u>	<u>House Decisions</u>	<u>Senate Decisions</u>
1. Add the following language to the general fund appropriation:				Adopt.	
<u>, provided that this appropriation is allocated as follows:</u>					
(1) <u>Anne Arundel County – Joint 911 Public Safety Center</u>		<u>10,000,000</u>			
(2) <u>Baltimore City – Perkins Somerset Old Town Redevelopment</u>		<u>10,000,000</u>			
(3) <u>Baltimore County – Security Square Mall....</u>		<u>1,000,000</u>			
(4) <u>Baltimore County – Sparrows Point Fire Academy</u>		<u>9,000,000</u>			
(5) <u>Montgomery County – Bus Rapid Transit Project</u>		<u>10,000,000</u>			
(6) <u>Prince George’s County – New Carrollton Metro</u>		<u>10,000,000</u>			
(7) <u>Washington County – Public Safety Training Center</u>		<u>2,250,000</u>			

Explanation: This language allocates the appropriation consistent with the Governor’s intent.

H00H
Department of General Services – PAYGO

	<u>Amount Change</u>	<u>Position Change</u>	<u>Agency Response Hearing Notes</u>	<u>House Decisions</u>	<u>Senate Decisions</u>
2. Add the following language to the special fund appropriation:				Adopt.	
<u>, provided that this appropriation is allocated as follows:.....</u>					
(1) <u>Classroom Art Spaces in Baltimore City Public</u> <u>Schools.....</u>		<u>5,000,000</u>			

Explanation: This language allocates the appropriation consistent with the Governor’s intent.

K00A05
Department of Natural Resources – PAYGO

	<u>Amount Change</u>	<u>Position Change</u>	<u>Agency Response Hearing Notes</u>	<u>House Decisions</u>	<u>Senate Decisions</u>
1. Concur with Governor's allowance.			Concur.	Adopt.	

L00A11.11
Department of Agriculture – PAYGO

DLS Recommended Actions	<u>Amount Change</u>	<u>Position Change</u>	<u>Agency Response Hearing Notes</u>	<u>House Decisions</u>	<u>Senate Decisions</u>
1. Concur with Governor's allowance.			Concur.	Adopt.	

R00A07.02
Interagency Commission on School Construction – Capital Appropriation

	<u>Amount Change</u>	<u>Position Change</u>	<u>Agency Response Hearing Notes</u>	<u>House Decisions</u>	<u>Senate Decisions</u>
1. Concur with Governor's allowance.			Concur.	Adopt.	

R62I00.47
Maryland Higher Education Commission – PAYGO

	<u>Amount Change</u>	<u>Position Change</u>	<u>Agency Response Hearing Notes</u>	<u>House Decisions</u>	<u>Senate Decisions</u>
1. Concur with Governor's allowance.			Concur.	Adopt.	

RB25A
University of Maryland Eastern Shore – PAYGO

	<u>Amount Change</u>	<u>Position Change</u>	<u>Agency Response Hearing Notes</u>	<u>House Decisions</u>	<u>Senate Decisions</u>
1. Concur with Governor's allowance.			Concur.	Adopt.	

RB36B
University of Maryland System Office – PAYGO

	<u>Amount Change</u>	<u>Position Change</u>	<u>Agency Response Hearing Notes</u>	<u>House Decisions</u>	<u>Senate Decisions</u>
1. Concur with Governor's allowance.			Concur.	Adopt.	

RC00A
Baltimore City Community College – PAYGO

	<u>Amount Change</u>	<u>Position Change</u>	<u>Agency Response Hearing Notes</u>	<u>House Decisions</u>	<u>Senate Decisions</u>
1. Concur with Governor's allowance.			Concur.	Adopt.	

S00
Department of Housing and Community Development – PAYGO

<u>Amount Change</u>	<u>Position Change</u>	<u>Agency Response Hearing Notes</u>	<u>House Decisions</u>	<u>Senate Decisions</u>
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1. Adopt the following narrative:

Concur.

Adopt.

Federal Funds in the Capital Improvement Program (CIP): The committees request that the Department of Housing and Community Development (DHCD) and the Department of Budget and Management (DBM) program estimates of federal funds anticipated to be made available from the American Rescue Plan Act and Infrastructure Investment and Jobs Act in the annual CIP submission. This should include estimates for the proposed budget and each of the out-years programmed in the CIP. The committees recognize that these estimates may be subject to change based on changing federal guidance or program implementation schedules.

Information Request	Author	Due Date
Estimates of anticipated federal funds	DHCD DBM	With the submission of the 2024 capital budget or with earlier budget documentation as appropriate

S00
Department of Housing and Community Development – PAYGO

<u>Amount Change</u>	<u>Position Change</u>	<u>Agency Response Hearing Notes</u>	<u>House Decisions</u>	<u>Senate Decisions</u>
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ADDITIONAL FIRST HOUSE ACTIONS

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| 1. | Add the following language to the general fund appropriation: | Adopt. |
|----|---|--------|

, provided that \$2,500,000 of this appropriation made for the purpose of the Strategic Demolition Fund may only be used to provide grants as follows:

- | | |
|-----|---|
| (1) | <u>\$2,000,000 to the County Executive and County Council of Prince George’s County for the acquisition, planning, design, construction, repair, renovation, reconstruction, site improvement, and capital equipping of the demolition of Cheverly Hospital; and</u> |
| (2) | <u>\$500,000 to the Board of Trustees of Washington College for the acquisition, planning, design, construction, repair, renovation, reconstruction, site improvement, and capital equipping of student housing and mixed-use residential and commercial space at Washington College.</u> |

Funds not expended for this restricted purpose may not be transferred by budget amendment or otherwise to any other purpose and shall revert to the General Fund.

Explanation: This language restricts funding in the Strategic Demolition Fund to be used only for specified projects.

U00A01.03
Department of the Environment – PAYGO

	<u>Amount Change</u>	<u>Position Change</u>	<u>Agency Response Hearing Notes</u>	<u>House Decisions</u>	<u>Senate Decisions</u>
1. Concur with Governor's allowance.			Concur.	Adopt.	