



Report of the
Capital Budget Subcommittee
To the Senate Budget and Taxation Committee

2023 SESSION

Recommendations, Reductions, and Summary of
Action Pertaining to:
House Bill 200

General Assembly of Maryland
Senate Budget and Taxation Committee
Capital Budget Subcommittee
2023 Session Membership Roster

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D40W01
Department of Planning

Committee Narrative

D40W01.12 Maryland Historic Revitalization Tax Credit

***Digitizing Historic Revitalization Tax Credit Applications:** The Historic Revitalization Tax Credit program, administered by the Maryland Department of Planning (MDP), incentivizes the rehabilitation and reuse of historic buildings by providing a State income tax credit for qualifying rehabilitation expenses. The committees are concerned that despite significant State budgetary investment and recent legislation expanding the program through fiscal 2031, MDP continues to use a paper-driven application process, which is both inefficient and creates access barriers for applicants. The committees request that MDP coordinate with the Department of Information Technology to establish a digitized program application process for the Historic Revitalization Tax Credit program and submit a report to the committees that outlines this coordination effort. The report should include a proposed implementation timeline, anticipated budget impact, and any outstanding logistical or fiscal needs required to complete this effort.*

<i>Information Request</i>	<i>Author</i>	<i>Due Date</i>
<i>Digitizing tax credit applications</i>	<i>MDP</i>	<i>December 1, 2023</i>

H00H
Department of General Services

Budget Amendments

H00H01.03 Miscellaneous Grants – Capital Appropriation

Add the following language to the general fund appropriation:

, provided that this appropriation is allocated as follows:

(1)	<u>Anne Arundel County – Joint 911 Public Safety Center.....</u>	<u>10,000,000</u>
(2)	<u>Baltimore City – Perkins Somerset Old Town Redevelopment</u>	<u>10,000,000</u>
(3)	<u>Baltimore County – Security Square Mall.....</u>	<u>1,000,000</u>
(4)	<u>Baltimore County – Sparrows Point Fire Academy</u>	<u>9,000,000</u>
(5)	<u>Montgomery County – Bus Rapid Transit Project.....</u>	<u>10,000,000</u>
(6)	<u>Prince George’s County – New Carrollton Metro</u>	<u>10,000,000</u>
(7)	<u>Washington County – Public Safety Training Center.....</u>	<u>2,250,000</u>

Explanation: This language allocates the appropriation consistent with the Governor’s intent.

Add the following language to the special fund appropriation:

, provided that this appropriation is allocated as follows:.....

(1)	<u>Classroom Art Spaces in Baltimore City Public Schools.....</u>	<u>5,000,000</u>
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Explanation: This language allocates the appropriation consistent with the Governor’s intent.

S00A
Department of Housing and Community Development

Budget Amendments

DIVISION OF NEIGHBORHOOD REVITALIZATION

S00A24.02 Neighborhood Revitalization – Capital Appropriation

Add the following language to the general fund appropriation:

, provided that \$2,500,000 of this appropriation made for the purpose of the Strategic Demolition Fund may only be used to provide grants as follows:

- (1) \$2,000,000 to the County Executive and County Council of Prince George’s County for the acquisition, planning, design, construction, repair, renovation, reconstruction, site improvement, and capital equipping of the demolition of Cheverly Hospital; and
- (2) \$500,000 to the Board of Trustees of Washington College for the acquisition, planning, design, construction, repair, renovation, reconstruction, site improvement, and capital equipping of student housing and mixed–use residential and commercial space at Washington College.

Funds not expended for this restricted purpose may not be transferred by budget amendment or otherwise to any other purpose and shall revert to the General Fund.

Explanation: This language restricts funding in the Strategic Demolition Fund to be used only for specified projects.

Add the following language to the general fund appropriation:

Further provided that \$400,000 of this appropriation made for the purpose of the Baltimore Regional Neighborhood Initiative may only be used to provide a grant to the Board of Directors of the Central Baltimore Partnership, Inc. for the acquisition, planning, design, construction, repair, renovation, reconstruction, site improvement, and capital equipping of the McCormick Building at 414-418 W. Franklin Street project. Funds not expended for this restricted purpose may not be transferred by budget amendment or otherwise to any other purpose and shall revert to the General Fund.

Explanation: This language restricts funding in the Baltimore Regional Neighborhood Initiative to be used only for the McCormick Building at 414-418 W. Franklin Street project.

Amendment No. _____

S00A

Add the following language to the general fund appropriation:

Further provided that \$2,000,000 of this appropriation made for the purpose of the National Capital Strategic Economic Development Fund may only be used to provide a grant to the County Executive and County Council of Montgomery County for the acquisition, planning, design, construction, repair, renovation, reconstruction, site improvement, and capital equipping of the Burtonsville Crossing Shopping Center. Funds not expended for this restricted purpose may not be transferred by budget amendment or otherwise to any other purpose and shall revert to the General Fund.

Explanation: This language restricts funding in the National Capital Strategic Economic Development Fund to be used only for the Burtonsville Crossing Shopping Center project.

Amendment No. _____

Committee Narrative

Federal Funds in the Capital Improvement Program (CIP): The committees request that the Department of Housing and Community Development (DHCD) and the Department of Budget and Management (DBM) program estimates of federal funds anticipated to be made available from the American Rescue Plan Act and Infrastructure Investment and Jobs Act in the annual CIP submission. This should include estimates for the proposed budget and each of the out-years programmed in the CIP. The committees recognize that these estimates may be subject to change based on changing federal guidance or program implementation schedules.

Information Request	Author	Due Date
Estimates of anticipated federal funds	DHCD DBM	With the submission of the 2024 capital budget or with earlier budget documentation as appropriate

U00A
Department of the Environment

Committee Narrative

OFFICE OF THE SECRETARY

U00A01.03 Capital Appropriation – Water Quality Revolving Loan Fund

***Federal Emerging Contaminants Funding Allocation and Award Report:** The committees request that the Maryland Department of the Environment (MDE) submit a report that details the process and criteria under which MDE is allocating the State’s share of federal funds received through the Infrastructure Investment and Jobs Act specifically designated to address emerging contaminants. The requested report should also provide detailed applicant information including project scope, schedule, and comprehensive funding plan. The report shall be submitted to the budget committees by December 31, 2023.*

<i>Information Request</i>	<i>Author</i>	<i>Due Date</i>
<i>Federal emerging contaminants funding allocation and awarded report</i>	<i>MDE</i>	<i>December 31, 2023</i>