

**RB31**  
**University of Maryland Baltimore County – Capital**  
**University System of Maryland**

***Capital Budget Summary***

---

**State-owned *Capital Improvement Program***  
**(\$ in Millions)**

<b>Projects</b>	<b>Prior Auth.</b>	<b>2023 Request</b>	<b>2024 Est.</b>	<b>2025 Est.</b>	<b>2026 Est.</b>	<b>2027 Est.</b>	<b>Beyond CIP</b>
-----------------	--------------------	---------------------	------------------	------------------	------------------	------------------	-------------------

Sherman Hall Renovation	\$7.000	\$1.886	\$23.839	\$20.841	\$34.850	\$0.000	\$0.000
<b>Total</b>	<b>\$7.000</b>	<b>\$1.886</b>	<b>\$23.839</b>	<b>\$20.841</b>	<b>\$34.850</b>	<b>\$0.000</b>	<b>\$0.000</b>

<b>Fund Source</b>	<b>Prior Auth.</b>	<b>2023 Request</b>	<b>2024 Est.</b>	<b>2025 Est.</b>	<b>2026 Est.</b>	<b>2027 Est.</b>	<b>Beyond CIP</b>
--------------------	--------------------	---------------------	------------------	------------------	------------------	------------------	-------------------

GO Bonds	\$7.000	\$1.886	\$23.839	\$20.841	\$34.850	\$0.000	\$0.000
<b>Total</b>	<b>\$7.000</b>	<b>\$1.886</b>	<b>\$23.839</b>	<b>\$20.841</b>	<b>\$34.850</b>	<b>\$0.000</b>	<b>\$0.000</b>

CIP: *Capital Improvement Program*  
GO: general obligation

***GO Bond Recommended Actions***

---

1. Approve \$1,886,000 in general obligation bond funding to continue the design of the renovation of Sherman Hall.

***Summary of Fiscal 2023 Funded State-owned Projects***

---

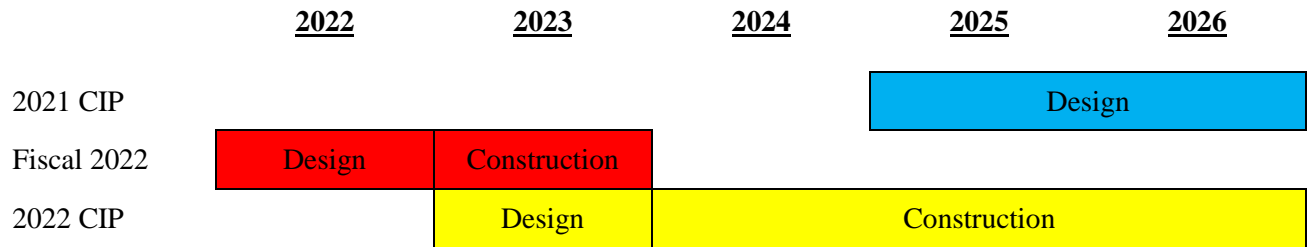
**Sherman Hall Renovation**

This project was added to the 2020 *Capital Improvement Program* and was programmed to start to receive funding in fiscal 2025, as illustrated in **Exhibit 1**. The fiscal 2021 capital budget authorized \$1.0 million to address interim repairs to immediately mitigate failing sections of the building façade in advance of the much larger proposed renovation.

For further information contact: Sara J. Baker

Phone (410) 946-5530

**Exhibit 1**  
**Sherman Hall Funding Timeline**  
**Fiscal 2022-2026**



CIP: *Capital Improvement Program*

Source: *Capital Improvement Program*; Department of Legislative Services

The General Assembly accelerated the project by providing \$7.0 million in fiscal 2022 for design and preauthorized \$40 million for fiscal 2023 in last session’s capital budget bill to start construction. However, based on the schedule, construction will not start until fiscal 2024; therefore, the fiscal 2023 capital budget provides \$1.9 million to continue design. Since renovations of an occupied building can be complex, the work will be implemented in phases over a three-year period. The University of Maryland, Baltimore County (UMBC) plans to use the recently acquired District Courthouse Multi-Service Center building as surge space during the renovation. Overall, the estimated total cost of the project is \$88.4 million. The design and pre-construction contracts are on the Board of Public Works March 9, 2022 agenda for approval, which keeps the project on schedule for a fiscal 2024 construction start.

The project will renovate 41-year-old Sherman Hall, including restoration of the building envelope. The prefabricated brick panel façade is failing. After cracks in the façade were seen, UMBC hired a team of forensic engineers to evaluate the façade. It was determined that the prefabricated brick panel system cannot be repaired; removal and replacement is the only option. UMBC replaced 33 of the buildings 78 panels that showed signs of failure with metal cladding costing \$1.8 million. UMBC advanced this project within its 10-year plan due to it being easier to relocate occupants once to complete the upgrades and replace the façade rather than once for the repairs and again for the upgrades.

The project will also correct barriers to accessibility and replace and upgrade mechanical, electrical, plumbing, and life safety systems. The mechanical systems have reached the end of their useful life and require frequent servicing and replacement of components. There has been repeated interior damage due to leaks of the domestic water piping and sprinkler systems. In addition, fire alarms are no longer supported by the vendors.