

ZA00
Miscellaneous Grant Programs – Capital

Capital Budget Summary

The Maryland Consolidated Capital Bond Loan of 2022 includes general obligation (GO) bond funds for a variety of miscellaneous grants. Fiscal 2023 GO bond funds reflected in this analysis total \$134.2 million for 132 projects of which \$36.4 million provides funds for grants preauthorized for fiscal 2023 by the General Assembly in last session’s capital budget bill. Three projects are listed in the 2022 *Capital Improvement Program* (CIP) as ongoing multi-year commitments. The aggregate future commitment to these projects is programmed at \$27.0 million from fiscal 2024 through 2027, of which \$19.0 million is programmed for ongoing facility improvements at the Maryland Zoo. **Exhibit 1** provides an illustration of the total amount of miscellaneous grant funds included in this analysis for each jurisdiction, and **Exhibit 2** provides a categorical illustration of the type of projects supported by these grants.

Most grants do not require the grantee provide a matching fund. For those where a match fund is required, the Department of Budget and Management (DBM) has requested the removal of such requirement consistent with current policy adopted by DBM and the Presiding Officers for fiscal 2023 grants. While a match fund may not be stipulated, most projects require funds in excess of what the State intends to provide. **Exhibit 3** provides detail for projects that are not programmed as multi-year commitments beyond fiscal 2023 for which the Department of Legislative Services (DLS) recommends approval or for which a technical amendment is recommended. **Exhibit 4** provides detail for projects where DLS recommends reducing or deleting the grant funds.

Exhibit 1
County Breakdown of Miscellaneous Capital Grants
Fiscal 2023
(\$ in Millions)

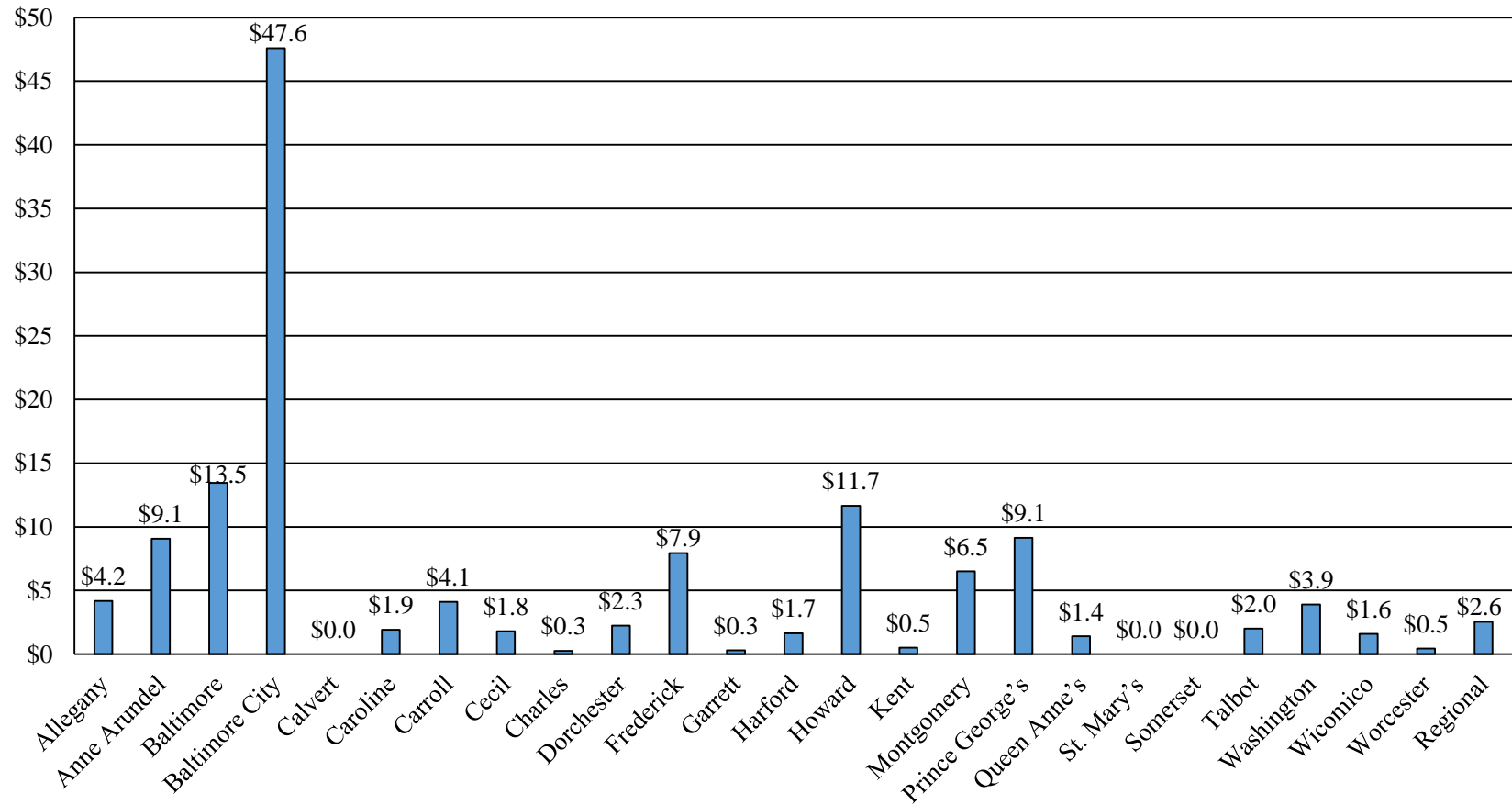
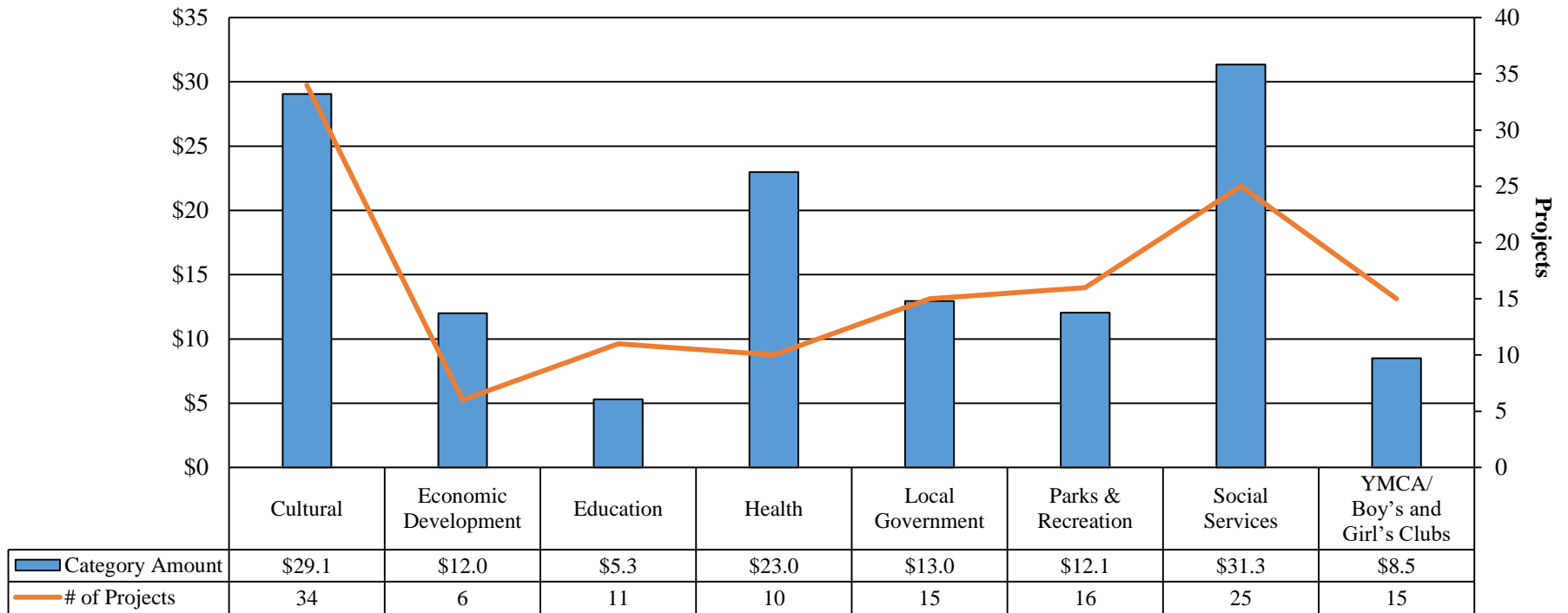


Exhibit 2
Miscellaneous Grants by Category
(\$ in Millions)



Source: Department of Management and Budget

Summary of Grants – Multi-year Capital Improvement Program Commitments

Historic Annapolis Restoration

Recommendation: Approve

Project Description: Historic Annapolis, Inc. (HA) manages and maintains 12 State-owned historic properties in Annapolis. The proposed authorization continues to restore the James Brice House to its original 1774 construction. The exterior envelope, which includes the roof, masonry, and windows and cornices, should be completed by fiscal 2023.

The fiscal 2023 authorization was increased by \$2 million over the amount programmed in the 2021 CIP. Fiscal 2023 funds the first phase of a \$6 million replacement of all mechanical (including HVAC), electrical, plumbing and fire suppression, with another \$3 million needed to complete this work. Additionally, a remote central plant structure will be created that will house the boilers, heat pumps, water pumps, heat exchangers, and chemical treatment facilities. As these systems are interdependent, this work is best done at the same time, and the increased funding allows this work to be done together. Upgrading these systems separately increases costs, disrupts rework to historic finishes, and leaves parts of the building exposed and vulnerable to damage.

Out-year improvements planned for the James Brice House include (1) site work, such as retaining walls, garden walls, nonmechanical outbuildings, parking lot reconfiguration, and plaza-paver reconfiguration; (2) rebuilding front and rear porches, including Americans with Disabilities Act (ADA) ramp access; (3) interior plaster finish restoration, which is currently privately funded, and woodwork, such as door and window millwork, staircases, flooring, and fireplaces; and (4) interior painting, wood finishing, and wall treatments.

(\$ in Millions)

Fund Use	Prior Approp.	Fiscal 2023 Request	Future Estimated	Estimated Total
Planning	\$3.550	\$0.000	\$0.000	\$3.550
Construction	5.778	3.250	5.000	14.028
Equipment	0.000	0.000	0.000	0.000
Total	\$9.328	\$3.250	\$5.000	\$17.578

Fund Source				
State: 88.4%	\$8.250	\$3.000	\$4.000	\$15.250
Matching Fund: 11.6%	1.078	0.250	1.000	2.328
Total	\$9.328	\$3.250	\$5.000	\$17.578

Matching funds are private contributions raised by HA. HA advises that it has raised \$1,078,000 in private contributions for planning and construction of the Brice House renovation, which is in excess

ZA00 – Miscellaneous Grant Programs – Capital

of the \$250,000 matching requirement in the fiscal 2016 authorization. An average of \$250,000 annually in fundraising revenues is anticipated through fiscal 2027.

Comments: HA’s goal is to open the Brice House for public use by calendar 2026, but the timing of the opening will depend on funding. HA estimates that it will need \$10 million to complete the renovations necessary to open the building by the end of calendar 2026 and that it will be able to raise \$1 million in private funds from fiscal 2024 to 2027. Adding authorizations planned in the CIP to the private fundraising provides a total of \$5 million from fiscal 2024 to 2027. To open in calendar 2026 with the current funding levels, the Brice House may have to phase its openings one section at a time. For example, once the mechanical (including HVAC), electrical, plumbing, fire suppression, and interior conservation work is complete, HA could open just the first-floor main block of the house for tours and educational meetings. Supplemental tour options that would require a hard hat could be made available as well. Prior to the pandemic, HA was providing hard hat tours on a regular basis.

Maryland Zoo in Baltimore

Recommendation: Approve

Project Description: The Maryland Zoo was founded in 1876 and is the third-oldest zoo in the country. It occupies a 135-acre parcel in Baltimore City in Druid Hill Park, of which 45 acres are developed. The table below shows that the fiscal 2023 grant is \$4.75 million, and \$19 million is planned for the fiscal 2024 to 2027 period in the 2021 CIP. The zoo receives an operating grant, which is budgeted in the Board of Public Works (BPW), totaling \$5.6 million, some of which can be applied to capital projects that do not qualify for GO bond funds.

(\$ in Millions)

Fund Use	Prior Approp.	Fiscal 2023 Request	Future Estimated	Estimated Total
Planning	\$0.363	\$0.300	\$1.200	\$1.863
Construction	5.205	4.300	17.200	26.705
Equipment	0.182	0.150	0.600	0.932
Total	\$5.750	\$4.750	\$19.000	\$29.500

Fund Source				
State: 100%	\$5.750	\$4.750	\$19.000	\$29.500
Matching Fund: 0%	0.000	0.000	0.000	0.000
Total	\$5.750	\$4.750	\$19.000	\$29.500

Comments: The zoo maintains a list of improvements that are grouped into categories:

Infrastructure Improvements – \$4.25 Million

- **\$2,900,000 for Renovating and Constructing Parking Lots A and B:** Total costs are \$9.42 million. The zoo received \$1 million in fiscal 2020, \$1.2 million in fiscal 2021, and needs another \$4.32 million in the out-years to complete this project.
- **\$800,000 to Address Deficiencies Identified by the Association of Zoos and Aquariums:** This project will renovate the Lower Barn, which is an off-exhibit holding facility that needs the roofing and floors replaced, additional insulation, and other repairs. The project will also connect sanitary drains so that waste from the barn no longer flows into a creek that runs through the Maryland Wilderness exhibits.
- **\$450,000 to Begin Construction for Replacement of the African Watering Hole Life Support System:** The current system, which acts as a barrier between exhibits, is past its useful life. The U.S. Department of Agriculture Animal Welfare Act mandates that the zoo provide potable drinking water for all mammals at the zoo. The current total cost estimate is \$2 million. The fiscal 2022 authorization provided \$100,000 to start design.

ZA00 – Miscellaneous Grant Programs – Capital

- ***\$100,000 to Repair and Replace Perimeter Fencing:*** Funding is sufficient to replace approximately 670 linear feet of fencing, which is 10% of the total. Repairs are needed due to age of the fencing, damage from falling trees, vehicle hits, and vandalism.

Exhibits and Attractions – \$0.5 Million

- ***\$500,000 for Design and Construction of the Farmyard Exhibit Renovation:*** This will winterize the Pig and Sheep Barn by enclosing and insulating the three-wall structure.

National Aquarium in Baltimore

Recommendation: Approve

Project Description: The fiscal 2023 capital budget provides \$3.0 million of GO bond funds to fund deferred maintenance and facility renewal related infrastructure projects at the Main Aquarium Building in Baltimore City. The funds will be used to update the North Atlantic to the Pacific, River Forest, and Jellies Invasion exhibits; update on-site classrooms to meet the needs of Maryland students; replace aging escalators and other conveyances; upgrade restrooms for ADA compliance and efficiency; replace outdated and leaky membrane roofs; install new high-efficiency pumps and piping infrastructure; upgrade HVAC ducts and air handlers; install public safety upgrades recommended by the Department of Homeland Security; and improve loading dock access and security.

(\$ in Millions)

Fund Use	Prior Approp.	Fiscal 2023 Request	Future Estimated	Estimated Total
Planning	\$0.000	\$0.400	\$2.200	\$2.600
Construction	0.000	3.000	12.400	15.400
Equipment	0.000	2.291	8.262	10.553
Total	\$0.000	\$5.691	\$22.862	\$28.553

Fund Source				
State: 25%	\$0.000	\$3.000	\$4.000	\$7.000
Matching Fund: 75%	0.000	2.691	18.862	21.553
Total	\$0.000	\$5.691	\$22.862	\$28.553

Note: figures do not reflect \$2.1 million of non-capital project costs to be funded by the National Aquarium.

Comments: The 2022 CIP programs an additional \$4.0 million through fiscal 2027 (\$1.0 million annually from fiscal 2024 through 2027). These funds reflect a multi-year commitment to assist the National Aquarium with its well-documented deferred facility renewal plans. Through its facility master planning process, the National Aquarium has identified roughly \$65 million in deferred facility renewal projects. The aquarium indicates that it intends to contribute \$3 million in fiscal 2023 and approximately \$5 million annually in fiscal 2024 through 2027.

The State has a long history of assisting the National Aquarium with capital infrastructure projects the most recent of which include:

- \$2 million in fiscal 2022 toward the replacement of the rain forest glass pyramid;
- \$5 million in fiscal 2021 toward the replacement of the rain forest glass pyramid;
- \$1 million in fiscal 2020 toward the \$21 million Animal Care and Rescue Center; and
- \$1 million in fiscal 2020 toward infrastructure projects.

Exhibit 3
Miscellaneous Grant Projects

Department of Legislative Services Recommended Approved Funding or Approved with Other Technical Amendments
Fiscal 2023

<u>Project Name</u>	<u>Jurisdiction</u>	<u>Amount</u>	<u>Description</u>
Afro Charities – Upton Mansion Restoration	Baltimore City	\$250,000	This project will support the renovation of the Historic Upton Mansion, located in West Baltimore, by Afro Charities, Inc. The renovated facility will house the offices of the Afro American Newspaper and Archives, office space, a café, and other community meeting and event spaces. State Share: 5.2%
Anacostia Watershed Society – George Washington House Improvements	Prince George’s	300,000	This project constructs numerous improvements to the George Washington House. The Maryland Historical Trust holds an historic preservation easement on the property and will be pursued as a funding contributor, presumably to support planning through a Historic Structures Report. The Historic Structures Report will integrate and prioritize infrastructure needs into a plan for completing the George Washington House improvements in fiscal 2023. State Share: 94%
Annapolis City Dock	Anne Arundel	1,200,000	This project will modify the storm drainage system and elevate the floodwall at the Annapolis City Dock in order to mitigate frequent tidal flooding. Storm drainage reconfigurations will include backflow prevention valves and pump stations to regulate storm water flow. The seawall elevation will be increased by five feet, and floodgates will be installed to provide additional protection from storm surges up to eight feet. State funds totaling \$6.1 million were previously authorized for this project. State Share: 11.3%

<u>Project Name</u>	<u>Jurisdiction</u>	<u>Amount</u>	<u>Description</u>
Annapolis Overhead Utilities Undergrounding	Anne Arundel	500,000	This project will replace overhead electric and communication utility transmission lines in downtown Annapolis with underground utility lines. Work will be conducted in coordination with other planned underground infrastructure replacement projects on a block-by-block basis in order to minimize disruptions to the neighborhood. State Share: 100%
Anne Arundel County – Crownsville Hospital Memorial Park	Anne Arundel	2,500,000	This project includes design and sitework at the Crownsville Hospital Center, including demolition and remediation of environmental and safety issues, in order to facilitate future development of the Crownsville Hospital Memorial Park (CHMP). Over two-thirds of the buildings at the site have been determined to be in poor condition. The proposed CHMP project will include establishing trails, a nonprofit incubator, health and wellness programming, and veteran housing. Anne Arundel County anticipates the property will be transferred to it from the State by July 1, 2022. The total project cost is estimated at \$45 million. State Share: 6%
Anne Arundel County – New Brooklyn Heights Community Center	Anne Arundel	400,000	This project constructs the Brooklyn Heights Community Center and revitalizes and repurposes the Brooklyn Heights Park. It will provide the Brooklyn Heights community with a resource center, additional recreation opportunities, and outdoor open spaces. State Share: 2.4%
Asian American Center of Frederick	Frederick	700,000	This project will acquire a building on the west side of Frederick to serve as a community center. The new center will expand on existing services and add new programs to serve community needs. State funds totaling \$300,000 were previously authorized for this project. State Share: 54%
B & O Railroad Museum – South Car Shop Restoration	Baltimore City	500,000	This project will restore the museum’s South Car Shop, which is the oldest continuously operated railroad repair facility in the world. The goals of this project are to preserve this historic building, create a better path for visitors through the museum, and reorient the museum to face Southwest Baltimore. State Share: 2.5%

<u>Project Name</u>	<u>Jurisdiction</u>	<u>Amount</u>	<u>Description</u>
Baltimore Museum of Art (BMA) – Capital Improvements	Baltimore City	500,000	This project includes the design and installation of upgrades to multiple building systems at BMA. Project components include fire-suppression system improvements, improved art storage facilities, HVAC equipment replacement, gallery lighting replacement, and security system upgrades throughout the museum. State Share: 2%
Baltimore Penn Station Redevelopment	Baltimore City	1,400,000	This project supports the concourse expansion at Baltimore Penn Station, including traffic modifications to surrounding roadways. Concourse expansion will provide modernized facilities for MARC and Amtrak and will accommodate future ridership growth. State Share: 16%
Baltimore SquashWise – Facility Renovations	Baltimore City	250,000	This project includes the renovation of the former Greyhound bus terminal in downtown Baltimore into a youth and community center to house the SquashWise program, which is currently located in a temporary facility. Renovations would restore the building and build six squash courts as well as classrooms, a fitness room, and administrative space. State Share: 3.6%
Baltimore Unity Hall	Baltimore City	100,000	This project will support the renovation of the Baltimore Unity Hall in West Baltimore. The renovation will transform the currently vacant building into a center for arts, education, and job training opportunities. The building will contain office space for community organizations, event spaces, and other spaces. Renovations will include new building systems throughout. State funds totaling \$100,000 were previously authorized for this project. State Share: 2.1%
Baysox Stadium	Prince George’s	500,000	This project will replace the 30-year-old lighting system with new light-emitting diode (LED) stadium lighting system. The new system will increase foot-candle illumination, reduce electric consumption, and enhance player and fan safety. This one-time cost has a 20-year useful life that will bring the lighting system up to Major League specifications. State Share: 100%

<u>Project Name</u>	<u>Jurisdiction</u>	<u>Amount</u>	<u>Description</u>
Bender Jewish Community Center of Greater Washington – Inclusive Sports Complex	Montgomery	600,000	This project will construct a sports complex at the Bender Jewish Community Center with accessible bathroom facilities. The existing facility is not accessible for individuals with mobility challenges, and there are no outdoor bathroom facilities. The sports complex will be used primarily for the organization’s summer camp. State Share: 75%
Benedictine School	Caroline	1,000,000	This project will renovate an existing unoccupied space into a residential facility for Maryland students with developmental disabilities and autism. This building will accommodate 42 students and staff and is the first of three phases in the campus master plan. The current facility was built in 1965 and is in need of major repair. The new facility will include six residential suites, an updated infirmary area, and dining and recreational facilities. State funding totaling \$198,000 was previously authorized for this project. State Share: 4%
Boys and Girls Club of Harford County (BGCHC)	Harford	400,000	This project will renovate a commercial kitchen and construct a new basketball court for BGCHC in Aberdeen. These two projects will allow BGCHC to expand services to youth through basketball tournaments and meal service, as well as through use of the commercial kitchen for career readiness education opportunities. State Share: 76.2%
Boys and Girls Club of Annapolis and Anne Arundel County (BGCAAA) – New Lothian Club	Anne Arundel	240,000	This project will construct a new building in southern Anne Arundel County to allow for BGCAAA to expand its services. The new facility will house a teen center, learning facilities, a gymnasium, and administrative and programming spaces. State Share: 2%
Boys and Girls Clubs of Greater Washington (BGCGW) – New Palmer Park and Landover Club	Prince George’s	300,000	This project will construct a new facility in Landover for BGCGW in partnership with the Prince George’s County Police Athletic League and the Prince George’s County Police Department. The new facility will provide space for education, enrichment, and recreation programming. State Share: 50%

<u>Project Name</u>	<u>Jurisdiction</u>	<u>Amount</u>	<u>Description</u>
Boys and Girls Clubs of Metropolitan Baltimore (BGCMB) – Baltimore City Club Renovation	Baltimore City	450,000	This project will renovate the BGCMB Baltimore City Club building in East Baltimore, in partnership with the Baltimore Urban Leadership Foundation. Renovations will include extensive repairs and replacement to multiple building systems in addition to installing additional educational space. The renovated facility will allow for expanded service for youth currently on a waiting list for programming. State Share: 50%
BGCMB – Cambridge Club Renovation	Dorchester	750,000	In partnership between BGCMB and Mace’s Lane Community Center, this project will renovate the currently vacant Mace’s Lane High School in Cambridge into a new community center. The renovated building will include spaces for out-of-school time programming for youth through BGCMB and a museum and cultural heritage center honoring the region’s African American heritage. The State has previously committed \$2.2 million to this project. State Share: 38.7%
BGCMB – New Pocomoke City Club	Worcester	450,000	In partnership between Pocomoke City and BGCMB, this project will construct a new facility in Pocomoke City to expand out of school-time programming for youth. The new facility will be the first Boys and Girls Club established in Worcester County. State Share: 50%
BGCMB – New Salisbury Club	Wicomico	350,000	In partnership between the city of Salisbury and BGCMB, this project will renovate and expand an existing community center to expand out of school-time programming for youth. The addition to the existing space will include a new gymnasium and learning center. State Share: 43.8%
Boys and Girls Clubs of Washington County (BGCWC) – New Hagerstown Club	Washington	2,000,000	This project will demolish an existing building and construct a new clubhouse for BGCWC in Hagerstown. The existing facility is in poor condition. The new facility will be able to serve additional youth and will include spaces for education, recreation and community events. State Share: 24%

<u>Project Name</u>	<u>Jurisdiction</u>	<u>Amount</u>	<u>Description</u>
Brunswick Heritage Museum	Frederick	100,000	This project will include a historic restoration of the façade of the Brunswick Heritage Museum, in addition to masonry repairs and door and window replacements. State funds totaling \$100,000 were previously authorized for this project. State Share: 57.3%
Brunswick Volunteer Ambulance and Rescue, Inc. Facility Expansion	Frederick	1,000,000	This project will expand the current facility of the Brunswick Volunteer Ambulance Company (BVAC) to create additional operational space and a community meeting space/training site with a capacity of 250 people. Increased operational space will include offices, sleeping quarters, storage, and a maintenance and repair area. Currently, only 7 personnel can stay at the building 24/7. The expansion will increase the figure to 20 and will allow BVAC to keep all its vehicles inside. While the total project is estimated to cost about \$6.0 million, the current phase, Phase II, will cost about \$1.3 million to complete design and begin construction. State funds totaling \$150,000 were previously authorized for this project. State Share: 89%
Building African American Minds, Inc. Academic Center	Talbot	800,000	This project will construct a three-story building that will allow the organization to expand academic programming for African American students and their parents in grades 1 through 8. This building will provide offices for staff as well as program spaces for students and their parents for the organization’s afterschool, summer, career, and educational programs. With this expansion, the youth program expects to double from serving 65 students to 130 students, with additional community programs for at least 260 parents or caregivers; 160 community members; and 20 young adults in workforce development programs. State Share: 14%
Capitol Heights – Seat Pleasant Boys and Girls Club	Prince George’s	100,000	This project will upgrade the gym floor, construct a large storage shed, and replace scoreboards and equipment for the Capitol Heights – Seat Pleasant Boys and Girls Club. State Share: 50%
Carroll County – New Law Enforcement Building	Carroll	3,000,000	This project will construct a new headquarters for the Carroll County Sheriff’s Department. Current space is inadequate to house increased personnel supporting new programs. The new facility will consolidate all countywide law enforcement functions in one building. State Share: 10%

<u>Project Name</u>	<u>Jurisdiction</u>	<u>Amount</u>	<u>Description</u>
Carroll County Agricultural Center	Carroll	400,000	This project will include the installation of LED lighting for the lower driveway and 4-H Fair Building for increased security and safety, installation of insulation, adding heating and air conditioning to older buildings, and a generator for the Shipley Arena to be used for State emergencies. State Share: 100%
Carroll County Farm Museum	Carroll	250,000	This project provides funding to install a replacement pavilion at the Carroll County Farm Museum in Westminster. The Carroll County Farm Museum's mission is to preserve cultural heritage of nineteenth century rural life in Maryland and was visited annually (pre-COVID-19) by more than 69,000 visitors. To enhance the visitor's experience, the Farm Museum currently has three pavilions that are heavily used, especially during annual events and camps. The main and most heavily used pavilion is subject to frequent flooding and is in poor condition. State Share: 43.5%
Catholic Charities – Intergenerational Center	Baltimore City	2,000,000	This project funds the acquisition, redevelopment, and repurposing of a former elementary school into an intergenerational center. Funding will support roof replacement, plumbing replacement, a new elevator, and redesign of interior and exterior spaces. The facility will support seven Head Start classrooms and recreational and community spaces. State Share: 9%
Cecil County – Health Department Parking Lot Renovation	Cecil	300,000	This project will remedy failing pavement in the parking lot of the Cecil County Health Department. The existing porous pavement and underdrain system have failed resulting in pavement settlement, rutting, and map cracking with standing water during any major rainfall. The project would replace the existing pavement and concrete as well as provide new striping and signing for the parking spaces. State Share: 44.4%
Cecil County – Shooting Range	Cecil	1,000,000	This project will construct an indoor Shooting Range for the Cecil County Sheriff Department. Scheduling of range time has become increasingly difficult due to multiple agencies vying for time at fewer facilities as a result of recent shooting range closures. State Share: 22%

<u>Project Name</u>	<u>Jurisdiction</u>	<u>Amount</u>	<u>Description</u>
Charles E. Smith Life Communities – Revitz House Improvements	Montgomery	600,000	This project funds the planning, design, construction, and repair of water pipes throughout the existing Revitz House. The Revitz House provides housing to approximately 250 low-income older adults and adults with disabilities. The Revitz House has experienced issues with the existing pipes leading to interruption of services and property damage. State Share: 50%
Chesapeake Bay Maritime Museum – New Multi-Purpose Facility	Talbot	1,000,000	This project constructs a 12,000 square foot (SF) multi-purpose building on the campus of the Chesapeake Bay Maritime Museum. State funding will support site preparation for and construction of the multi-purpose building. The new building will serve as a welcome center, museum store, and house two new exhibition spaces. The State has supported the museum with almost annual funding since fiscal 2001. Most recently, the State support Phase I of the master plan, which renovated and expanded the library. Phase II is the current project to construct the multi-purpose building. Phase III will address the remainder of the campus. State funds totaling \$240,000 were previously authorized for this project. State Share: 16%
Children’s Theatre of Annapolis – Annex Renovation and Expansion	Anne Arundel	300,000	This project will construct a three-room annex to expand education programs and outreach to underserved families. The existing annex is rundown, has no insulation, and is heated by propane and used year-round for all theatre education classes. The new wing will allow the theatre to service over 400 more children, increasing the annual number served to 836 children. At least 30% will come from underserved communities. State Share: 28.6%
Choptank Community Health System Inc. New Federalsburg Health Center	Caroline	420,893	This project will construct a new facility for the Federally Qualified Health Center in Federalsburg. The new building will provide increased expansion for dental, medical, and behavioral health service, including a residency program for rural medical and dental care. Overall patient capacity will increase by 25%. State Share: 3.7%

<u>Project Name</u>	<u>Jurisdiction</u>	<u>Amount</u>	<u>Description</u>
City of Annapolis – Stanton Community Center Renovation	Anne Arundel	600,000	This community center was established and developed as an educational system for African American children in Annapolis and Anne Arundel County and has been nominated as a National Register of Historic Place. Extensive building repairs, including roof, façade, and interior repairs, are needed to continue operations as a community hub. The center currently houses classrooms, recreational facilities, and support services such as counseling, dental clinics and a computer lab. State funding totaling \$600,000 was previously authorized for this project. State Share: 82%
City of Brunswick – New Emergency Operations Center	Frederick	600,000	This project will design and construct a new Emergency Operations Center, City Police Department, and Department of Public Works building for the city of Brunswick. The city’s infrastructure needs and requests for services are increasing with the growing client population. The new building will consolidate several offices into the same center and increase collaboration and responsiveness between the various units. State funds totaling \$1,459,000 were previously authorized for this project. State Share: 30%
City of Frederick – Police Department Headquarters	Frederick	250,000	This project will renovate the William Donald Schaefer Building for the current and future space needs of the Frederick Police Department. The department is currently located in leased space in the Frederick County Court House and in other inadequate facilities located throughout the city. This building, with 60,722 net SF, would allow the department to consolidate its operations; the space is expected to accommodate the department’s personnel and operational needs for the next 30 years. The building is downtown, near the courthouse, and has immediate access to major roads leading out to the rest of the city. State Share: 1%
City of Hagerstown – Burn Building	Washington	500,000	This project will construct a four-story modular burn building structure that will allow for future additions to the structure, if necessary. The existing burn facility is near the end of its life-cycle. The new structure best simulates the structure types and fires that emergency personnel will encounter in both the city and the county. State Share: 53%

<u>Project Name</u>	<u>Jurisdiction</u>	<u>Amount</u>	<u>Description</u>
City of Westminster – Historic Clock Tower	Carroll	200,000	This project includes critical repairs to the Westminster Clock Tower, originally constructed in 1896. An engineering and architectural firm contracted in 2017 found significant areas of deteriorated and bulged brick structural masonry, deficient mortar joints (washed out and cracked) as well as deteriorated wooden elements. Temporary shoring has been completed to stabilize the structure; however, additional repairs are needed to restore the tower’s structural integrity. State Share: 50%
Days End Farm House Rescue – Firehouse and Indoor Riding Rink	Howard	100,000	This project will construct an all-weather structure providing the community a place to participate and observe horses. The facility will include a rehabilitation and training arena, a 200-seat viewing deck, a 100-seat classroom, equipment/tack room; grooming/wash stalls; meeting room; and adoption office. This space will allow for the physical/mental therapy and training of 10 to 14 horses a day. It is expected the annual average of the number of horses sheltered will increase by 25% from 120 to 150 horses. State Share: 2.6%
Delmarva Community Services Inc. – Jeanette Weinberg Intergenerations Center Addition	Dorchester	1,500,000	This project funds the planning and construction of a wellness center at Chesapeake Grove, which will be the final phase of the multi-year Intergenerational Center project. The wellness center will have a multipurpose gym, exercise room, and aquatic center. State Share: 75%
DeMatha Catholic High School – Engineering, Arts, and Robotics Building	Prince George’s	200,000	This project includes the renovation of a carriage house, purchased in 1938, into a building for engineering and art classes. The space will include classrooms for fine arts, robotics, and engineering, as well as restrooms, which are currently lacking in this space. The building will allow current students to take advanced science, technology, engineering, and mathematics courses and will house a permanent art gallery to showcase the work of students and local artists. Students from area elementary and middle schools will be invited to take part in workshops presented by students. State funds totaling \$1 million were previously authorized for this project. State Share: 41%

<u>Project Name</u>	<u>Jurisdiction</u>	<u>Amount</u>	<u>Description</u>
Discovery Center at Water’s Edge – Discovery Center	Harford	750,000	This project will reconfigure and equip a vacant building to be repurposed as a science center. The facility will be modernized to accommodate the specific needs of a science center including electrical and mechanical upgrades, interior construction, façade and exterior improvement, and fixed exhibit components and equipment. It is anticipated over 100,000 people will visit the center each year and is the first step toward a 35,000 SF regional science center. It will also help revitalize the Route 40 corridor and spur economic growth in the region. State funds totaling \$250,000 were previously authorized for this project. State Share: 57.1%
Elizabeth Seton High School – Outdoor Athletic Facility Renovation	Prince George’s	200,000	This project includes the improvement, renovation, and reconstruction of the school’s athletic facilities. The project requests funds for construction as well as outdoor power, additional seating, a sound system, outside storage, a covered press box, and two LED scoreboards. State Share: 100%
Family Crisis Center	Baltimore	500,000	This project will acquire and renovate a vacant school building in Dundalk to provide transitional housing and other program services for victims of domestic violence and their dependent children. This project will add 12 beds for this purpose, a significant expansion over the two currently available in Baltimore County and will have the longest maximum stay for these clients – up to two years. In addition to the 12 families that will be served annually through the transitional housing program, another 500 are expected to benefit from the day programs upon completion. State funds totaling \$500,000 were previously authorized for this project. State Share: 10%
FC Frederick, Inc. – New Youth Sporting Complex	Frederick	1,000,000	This project will construct a new sports complex, which will include nine fields, pavilions, restrooms, parking, walking trails, and other facilities. Once this facility is completed, it will host 1,500 games and events annually and will provide high quality recreational facilities to residents of the area. State Share: 15.7%

<u>Project Name</u>	<u>Jurisdiction</u>	<u>Amount</u>	<u>Description</u>
First Fruits Farm – Capital Improvements	Baltimore	750,000	This project will construct and equip a new packaging and distribution center by expanding the existing machine shop at First Fruit Farms. The expanded space will accommodate more efficient packaging and distribution of larger volumes of food and better meet the needs of the organization’s distribution partners. State funds totaling \$400,000 were previously authorized for this project. State Share: 61%
Food and Friends, Inc. Service Expansion	Regional	50,000	This project will expand operating space through the purchase of food storage and preparation equipment purchases to allow Food and Friends, Inc. to expand service delivery in Garrett and Allegany Counties. Food and Friends, Inc. provides medically tailored, home delivered meals to individuals living with serious and chronic illnesses. Equipment includes an outdoor storage facility for storing and shipping materials, indoor freezer storage equipment for temporary meal storage, and food preparation equipment. State Share: 46.7%
Fort Washington Medical Center	Prince George’s	1,542,000	This project will expand Fort Washington Medical Center’s radiology department – expanding care in the region for radiology. Funding was preauthorized for this project in fiscal 2022. State Share: 100%
Frederick County – Compost Pad Repair and Rehabilitation	Frederick	150,000	The county’s landfill was closed and capped in the late 2000s. The cap design incorporated an approximate 4.5-acre compost pad to manage the county’s organic wastes and create mulch and compost products that would be available to customers. As part of the capping process an asphalt milling surface was placed for organics management. The millings surface has deteriorated over time, and numerous large patches and repairs have been necessary. Currently, the surface is such that it needs complete replacement. This project includes design/inspection, and construction of a more durable asphalt surface. State Share: 9.2%

<u>Project Name</u>	<u>Jurisdiction</u>	<u>Amount</u>	<u>Description</u>
Frederick County – Crisis Stabilization Center Building Conversion	Frederick	1,000,000	This project will renovate a Frederick County-owned building into a Crisis Stabilization Center. Renovations will include demolition; modifications to electrical, plumbing, and HVAC systems; and life safety modifications. These crisis beds will aim to divert patients in need of crisis behavioral health services away from emergency department (ED) utilization; at present, the only 24/7 crisis beds in the county are currently located at Frederick Health Hospital. State Share: 14.6%
Frederick Innovative Technology Center	Frederick	1,000,000	This project will construct a new facility that will provide state-of-the-art laboratory space, office, and community space. The facility will promote and support the incubation and growth of innovative startup companies that will be economic drivers for the State in biotechnology, agritech, and the comprehensive life science arena. The facility will provide community laboratory and education space and facilities for conference and workshops that can be used by local high schools, for profit and nonprofit organizations, and the public to connect science, technology education, art, and medical innovation. State Share: 23.8%
Gallagher Services Community Center	Baltimore	1,000,000	This project will renovate and repurpose a wing of a former residential treatment center to construct a community center for individuals with intellectual and developmental disabilities. The new site would create a new capacity for 130 individuals – an improvement from the current 60 individuals – and will include a community gathering area, a nursing suite, an art room, three multi-purpose activity areas, a library, bathrooms, laundry, and parking. State Share: 50%
Grassroots Crisis Intervention Center	Howard	100,000	This project will allow the organization to rent and renovate space to house a new Outpatient Mental Health Clinic that contains mobile treatment, walk-in crisis counseling, and a 24-hour phone hotline for suicide and other crisis services. The clinic is expected to serve 500 individuals in its first year. Aside from State funding, the only other funds currently identified for this project are charitable contributions, which may present delays in project completion or necessitate future State funding not currently programed. State Share: 85.7%

<u>Project Name</u>	<u>Jurisdiction</u>	<u>Amount</u>	<u>Description</u>
Greater Baltimore Urban League (GBUL) – Orchard Street Church Facade Renovation	Baltimore City	500,000	This project will upgrade the mechanical and fire safety systems of the historic Orchard Street Church building, which serves as the headquarters for GBUL. The facility services West Baltimore residents but has been open to all in the greater Baltimore metro area and is occupied by other non-profit organizations. The building's HVAC systems have not been fully operational since 2011. Frequent false fire alarms, code related fire suppression system (fire and alarm system) failures have combined to force the building to be closed and unavailable to the GBUL programs and the community for two years. State funds totaling \$443,000 were previously authorized for this project. State Share: 24.1%
Greensboro Elementary School – Judy Hoyer Early Learning Center	Caroline	500,000	This project will construct a new 7,400 SF Judy Hoyer Early Learning Center called the GJC Early Learning Hub. The hub will increase school readiness and include a network of education, health, and social services for low-to-moderate income children and families. Served on an annual basis would be 1,050 beneficiaries (children and families) through Early Head Start, home visiting, adult education, case management, parenting and health education, and other on-site services. State funds totaling \$500,000 were previously authorized for this project. State Share: 23%
Hippodrome Foundation	Baltimore City	4,000,000	This project will renovate the northernmost building within the France-Merrick Performing Arts Center into a state-of-the-art flexible event space. This project is expected to provide a venue that serves 100,000 people annually in which alternative performing arts can be featured at lower cost. State funds totaling \$7 million were previously authorized for this project. State Share: 58%
Howard County Fairgrounds Multi-Purpose Athletic House	Howard	100,000	This project will construct restroom facilities at the new exhibition hall at the Howard County Fairgrounds. The expansion of existing facilities will allow for greater community usage and annual rentals. State Share: 31.3%

<u>Project Name</u>	<u>Jurisdiction</u>	<u>Amount</u>	<u>Description</u>
Johns Hopkins Medicine New Medical Research Building	Baltimore City	7,500,000	This project plans, designs, renovates, constructs, and equips an existing building on the Johns Hopkins Health System’s East Baltimore campus. The new research building will include space for 80 to 90 principal investigators and will also be used by the School of Medicine. State funds totaling \$7.5 million were previously authorized for this project, which has a total projected cost of over \$515 million. State Share: 1.9%
Junior Achievement Eastern Shore Center	Wicomico	1,000,000	This project will renovate and construct a center in Salisbury for Junior Achievement of the Eastern Shore, which will provide experiential learning in financial literacy, workforce development, and entrepreneurship for students in several Eastern Shore counties. State Share: 15.3%
Kennedy Krieger Institute – Center for the Neuroscience of Social Injustice	Baltimore City	1,250,000	This project will renovate approximately 30,000 SF of research space, including laboratories, clinical research space, and community gathering space, in the Kennedy Krieger Institute’s 707 North Broadway facility. State funds totaling \$2.5 million were previously authorized for this project. Over the estimated three-year project schedule, the grantee is requesting \$5 million in State funds of the total estimated cost of \$15 million. State Share: 33.3%
Kennedy Krieger Institute – LEAP Facility Renovation and Expansion	Baltimore City	2,500,000	This project will support 10,000 SF of new construction for staff offices that will free up classroom space and grow capacity under the LEAP Program. The LEAP Program is a special education school that mainly serves children with autism spectrum disorder or severe cognitive/behavioral challenges. The Kennedy Krieger Institute highlighted that although the program is accredited by the Maryland State Department of Education, it is not statutorily eligible for funds through the Interagency Commission on School Construction. State Share: 33.3%
Kingdom Global Community Development Corporation Kingdom Cares Center	Prince George’s	5,000,000	This project funds the demolition and facility renovation of the Kingdom Cares Center. Renovations include electrical, HVAC, plumbing, life safety and controls systems, and upgrades to the building’s exterior envelope. Renovations will modernize office spaces on all floors of the building. State Share: 33%

<u>Project Name</u>	<u>Jurisdiction</u>	<u>Amount</u>	<u>Description</u>
Lifebridge Health – Sinai Hospital ED Renovation and Additions	Baltimore City	2,500,000	This project will renovate the ED of Sinai Hospital to increase individual room size, update the facility’s footprint to facilitate vertical patient flow, add a dedicated ultrasound suite, update trauma bays, address specific needs to behavioral health patients, and create a rapid offload area for ambulances. By modernizing the ED, the grantee aims to address health disparities in ED utilization among the high-risk population it serves. The total estimated project cost is \$52.5 million. State Share: 4.8%
Living In Recovery – Renovation and Expansion	Howard	100,000	This project will fund property acquisition costs to expand transitional housing capacity for people in recovery from substance use disorders. The proposed fiscal 2023 authorization will also support other capital improvement costs for existing recovery housing managed by the grantee. State funds totaling \$75,000 were previously authorized for this project. State Share: 100%
Lord Baltimore Theater Renovation and Addition	Baltimore City	250,000	This project will fund the production of construction documents necessary to begin the capital campaign for the conversion of a historic theater in Southwest Baltimore into an arts center with professional dance as a core program. Construction would begin in March 2023. State Share: 21.8%
Marley Neck School Center	Anne Arundel	100,000	This project will renovate the school center building to address code violations. The building renovation will repurpose the building as a childcare and community center. Renovation will include repairs to the roof, building façade, floors, ramps, plumbing, lighting, kitchen, and installation of a new fire alarm system. State Share: 100%
Mary Harvin Transformation Center	Baltimore City	2,000,000	This project will construct a 123,000 SF health and wellness center in East Baltimore, including office space and a 125-car garage. Tenants will include the Johns Hopkins Health System, Total Health Care, and the Mary Harvin Center Community Development Corporation. This project will provide access to a community lacking health care resources as part of the city’s East Baltimore Revitalization Plan. The project is located in a neighborhood with high vacancy rates and extreme poverty, making it an ideal place to ensure health needs are met. State funds totaling \$2.1million were previously authorized for this project. State Share: 13.2%

<u>Project Name</u>	<u>Jurisdiction</u>	<u>Amount</u>	<u>Description</u>
Maryland Center for History and Culture (MCHC) – Building Renovations	Baltimore City	1,500,000	This project will construct, equip, and repair MCHC campus with new climate control systems, security systems, and building envelop repairs to improve life safety and energy efficiency within a 28,800 SF space. This is part of a larger \$10 million campus redevelopment plan. Several phases of the redevelopment plan are already completed or underway. Ultimately, this project will help MCHC preserve the largest collection of Maryland history inclusive of 350,000 objects and seven million archival works, while making them more accessible to more than 100,000 Marylanders annually. State funds totaling \$3,650,000 were previously authorized for this project. State Share: 51.9%

<u>Project Name</u>	<u>Jurisdiction</u>	<u>Amount</u>	<u>Description</u>
Maryland Food Center Authority Wholesale (MFCA) Produce Market	Howard	10,000,000	<p>This project provides a grant to MFCA, a nonbudgeted State agency, for renovations to the Wholesale Produce Market. MFCA acts as a landlord to tenants at the market, among other facilities. Under this project, MFCA intends to enclose the rear dock and install equipment necessary to refrigerate the enclosed portion. The project will also include adding refrigeration equipment to existing warehouse space as well as making updates such as adding metal stairs, exit doors, sprinklers, electrical work, bathroom renovations, and demolition and replacement of some concrete deck floors. A portion of these updates are related to meeting current fire codes and Americans with Disabilities Act (ADA) standards. MFCA is required to meet local code, which in Howard County requires 20% of the project cost be allocated to ADA compliance. The project will allow for cold-chain compliant food distribution space for tenants. This project is expected to assist in ensuring the facility continues to meet food safety regulations as well as addressing tenant requests. The project is expected to begin design in July 2022, with construction expected to begin in April 2023. Construction is expected to last 36 months, with construction occurring in six phases over the three years to limit interruptions on tenant operations. The current year funding requirements of \$10.8 million will support design and the first year of construction of the project. To complete the project, \$8.9 million is expected to be needed in each fiscal 2024 and 2025 for the second and third year of construction. The total project cost is anticipated at \$28.6 million, with the GO bond funds representing 34.9% of the total project costs, but 92.2% of the fiscal 2023 needs. MFCA indicates the remainder of the project will be supported with cash on hand or debt. The agency is researching with counsel on the use of bonds for this project. Section 10-218 of the Economic Development Article authorizes MFCA to issue debt for certain projects including necessary improvements.</p> <p>State Share: 35%</p>

<u>Project Name</u>	<u>Jurisdiction</u>	<u>Amount</u>	<u>Description</u>
Maryland Science Center	Baltimore City	500,000	This project will demolish an existing exhibit and construct a new interactive space and aerospace exhibit with updated educational content for students and educators at the Maryland Science Center. State funds totaling \$500,000 were previously authorized for this project. State Share: 86.9%
Maryland State Fair – Renovations	Baltimore	1,000,000	This project involves improvements to the grandstand as part of a larger renovation project, which may require additional State support in future years. The current phase includes adding enclosed spaces to the second level and making energy efficiency improvements. State funds totaling \$1 million were previously authorized for this project. State Share: 97%
Maryland State Fair and Agricultural Society, Inc. New Agricultural Education Building	Baltimore	1,000,000	This project includes demolition of the current structure as well as design, engineering, and construction of a new Maryland Agricultural Education Building. This project will allow the Maryland State Fair to expand its agricultural education programs. Construction is anticipated to start in November 2022. State Share: 76%
Maryland Veterans Memorial Museum	Charles	250,000	This project will expand the Maryland Veterans Memorial Museum in Charles County to facilitate additional community usage. Currently, the museum cannot accommodate visitors at the same time as community events are occurring. The proposed addition will create separate museum and event entrances and spaces, allow for repurposing of other existing spaces, accommodate outdoor programming, and expand the museum's gift shop. State Share: 62.5%
Morning Star Family Life Center	Baltimore	1,400,000	This project funds the conversion of a former auto repair and paint shop into a community center. Work will include demolition; design; structural engineering; asbestos removal; repair and replacement of water, plumbing, and sewage lines; and electrical and telecommunications services upgrades. The project has experienced issues and expenses in the renovation process that were unforeseen until work began. State funds totaling \$1,650,000 were previously authorized for this project. State Share: 33%

<u>Project Name</u>	<u>Jurisdiction</u>	<u>Amount</u>	<u>Description</u>
Mountain City Elks Lodge No. 382 Renovation	Frederick	300,000	This project will provide a grant for the renovation of the Mountain City Elks Lodge in Frederick. State Share: 100%
New Cultural Center	Howard	1,000,000	This project will construct a new county-owned cultural arts center in downtown Columbia. The design for this project includes a new dinner theater, two black box theaters, a gallery, dance studios, classrooms, and offices. The new cultural arts center will also serve as the permanent home of the Columbia Center for Theatrical Arts. State funds totaling \$1.5 million were previously authorized for this project. State Share: 5.3%
NorthBay Environmental Education Center	Cecil	500,000	This project supports the second phase of waterfront outdoor classroom improvements. Phase 2 includes teacher and guest room upgrades, energy efficient hot water heater acquisition and installation, creative arts indoor classroom remodeling, acquisition and installation of a backup generator for the upper campus and dredging the dock area around the Ms. Nancy vessel. Prior year non-State funding has not been completely expended due to the COVID-19 pandemic. State Share: 93%
Old Town Bowie – Historical Properties	Prince George’s	500,000	This project includes the construction of the Huntington Railroad Museum Platform Project as well as improvements to the Old Bowie Heritage Trail. The project would improve access to the Bowie State University MARC Station as well as nearby mixed-use developments in Old Town Bowie. State Share: 98.5%
Olney Theatre Center – Renovations	Montgomery	500,000	This project includes the renovation of the Root Family Outdoor Stage at Olney Theatre Center. Phase 1 of this project was completed in 2021 and included renovations of the Theatre Lab and parking lot. Funding in this phase would support renovations at the Root Stage, enhance outdoor capabilities, and allow for an increase in events and performances. State funds totaling \$4.5 million were previously authorized for this project. State Share: 19.2%

<u>Project Name</u>	<u>Jurisdiction</u>	<u>Amount</u>	<u>Description</u>
Overlea High School Electronic Sign	Baltimore	150,000	This project will construct a replacement electronic sign and scoreboard for the athletic facility at Overlea High School. Baltimore County high school students and Baltimore County Recreation and Park sports leagues use this recreation facility. The existing scoreboard is obsolete, does not function correctly, and repair parts are not available. State Share: 100%
Pearlstone Center – Campus Renovation and Expansion	Baltimore	1,000,000	This project will construct and expand existing facilities on the campus of the Pearlstone Center in Baltimore County. State funding will primarily support expansion of the center’s kitchen facilities and completion of the Farm Village to support overnight accommodations for additional programming participants. State funds totaling \$2 million were previously authorized for this project. State Share: 13.6%
Pikesville Armory Foundation – Pikesville Armory Renovation	Baltimore	2,500,000	The overall objective of the proposed project is to pursue phased redevelopment activities through engineering and design work, site activation, and renovation of the NCO Club building. Substantial renovations and enhancements are required to make the entire campus facilities functional and safe for use. Additionally, a significant number of facilities and features have been deemed to be of historical significance, so any solution must adequately integrate preservation. The State authorized \$1.0 million and provided a preauthorization of \$2.5 million for fiscal 2023 in the fiscal 2022 capital budget bill. The project is coordinated through the formation of the Pikesville Armory Foundation in cooperation with Baltimore County. Still at issue is the official divestment of the State-owned property. Baltimore County has the right of first refusal for the property but has wavered in making a decision. Department of General Services began the paperwork required to solicit private bids via a request for proposals to purchase the property, but Baltimore County has asked for more time to work with the foundation to cooperatively purchase the property. State Share: 75%

<u>Project Name</u>	<u>Jurisdiction</u>	<u>Amount</u>	<u>Description</u>
Port Discovery Children’s Museum	Baltimore City	1,500,000	This project is the second phase of renovations for the Port Discovery Children’s Museum and will design, repair, and renovate the museum atrium building and aging exhibit spaces in the Fish Market Building. The project will include a roof replacement, replacement of failing building systems, and will allow the museum to expand its educational programming and visitor capacity. State funding totaling \$2,750,000 was previously authorized for this project. State Share: 56.7%
Prologue Outreach Center	Baltimore	150,000	This project funds the demolition of the existing facility and the construction of a new facility to provide restrooms, shower facilities, respite space, and meeting space for individuals experiencing homelessness. The existing facility serves 150 people. Prologue Inc. plans to serve approximately 300 people in the new facility and increase operational days from two days to four days. State funds totaling \$1,022,000 were previously authorized for this project. State Share: 75%
Queen Anne’s County – Historic Centerville Middle High School Renovation	Queen Anne’s	750,000	This project includes construction and renovation to preserve and repurpose a historic school building for use by the county government. Work includes a replacement of roof, exterior doors, windows, and associated hardware. The existing facility and 12.65-acre property is currently in use by the Board of Education but will be used by county commissioners and county government. State Share: 100%
Rash Field	Baltimore City	500,000	This project constructs improvements to Rash Field Park located in Baltimore’s Inner Harbor. State funding will be used for community engagement, design, and environmental site assessments in preparation for construction of Phase II of the project. Phase I, including a beach, open lawn, and game lawn, was completed in November 2021 and is open to the public. Phase II will complete the park by constructing a field for youth soccer and other events, a jogging path, and outdoor exercise equipment; relocating the Pride of Baltimore Memorial; and providing for a bird and butterfly garden. The total project cost is \$31.4 million. State funds totaling \$5 million were previously authorized for this project. The future State funding request is \$6.5 million in fiscal 2024. State Share: 62%

<u>Project Name</u>	<u>Jurisdiction</u>	<u>Amount</u>	<u>Description</u>
Reginald F. Lewis Museum of Maryland African American History and Culture – Renovation	Baltimore City	4,500,000	This project includes a renovation of the history and culture exhibition gallery at the museum, including flooring and acoustics upgrades, new paint and lighting, and interactive exhibits. The museum will seek to raise nearly \$12 million in non-State funds for completion of this project. State Share: 32%
Ritchie History Museum – Renovation	Washington	400,000	This project includes the renovation and capital equipping of two structures on the site of Fort Ritchie for the purpose of a large-scale museum and archive honoring veterans with emphasis on the Ritchie Boys of World War II. Both structures have been sorely neglected since Ritchie’s closing in 1998 and have been subject to severe deterioration and vandalism for 24 years. Renovations will create a sizable first-class institution and encourage increased site visitation. State Share: 36%
Rock Hall Town Hall	Kent	500,000	This project will either repair or replace the Town Hall. Repair solutions will include planning, roof replacement, mold and asbestos remediation, HVAC, electric and plumbing upgrades and replacement. Replacement solutions will include planning and construction and demolition of the current building if the replacement is on the site of the current building. Either solution will re-establish a facility for both government administration and community services. State funds totaling \$250,000 were previously authorized for this project. State Share: 9%
Rose Hill Manor Parks and Museums	Frederick	500,000	This project will develop a new temperature and humidity-controlled facility for the Carriage Museum. The current Carriage Museum is housed in an outdated Morton building that cannot maintain the proper HVAC levels required for the valuable carriages and other artifacts stored in the building. The new facility will also provide expanded exhibition space and museum capacity. State Share: 15%
Round House Theatre – HVAC Upgrades	Montgomery	400,000	This project will support upgrades to the Round House Theatre’s HVAC system to improve health and safety standards and increase energy efficiency. State Share: 92.6%

<u>Project Name</u>	<u>Jurisdiction</u>	<u>Amount</u>	<u>Description</u>
Salisbury Zoological Park – Andean Bear Exhibit	Wicomico	250,000	This project will demolish existing facilities and construct new otter and Andean bear exhibits, including housing and exterior spaces for these animals, at the Salisbury Zoological Park. The new facilities will provide additional space for the animals and zoo staff and will allow visitors better viewing opportunities of the animals. State Share: 5%
Sheppard Pratt – Frederick County Psychiatric Rehabilitation Program Facility Renovation	Frederick	847,455	This project will fund the roof replacement, HVAC upgrades (hot water boiler replacement), and other renovations at the Frederick County facility where the grantee provides psychiatric rehabilitation day services. State Share: 100%
Sheppard Pratt – Rockville Campus Window Replacement	Montgomery	400,000	This project will replace half of the windows at the Rockville Campus, which houses K-12 special education programs. Other recently completed capital improvements separate from this project, such as installing a central air conditioning system, would be more effective if the windows were also replaced and modernized with energy efficient features. State Share: 50%
Sheppard Pratt Hospital – Utility Infrastructure	Baltimore	2,500,000	This project supports one phase in the fourth year of an eight-year \$32 million system upgrade at Sheppard Pratt’s hospital located at its Towson campus. The fiscal 2023 State grant for this project funds water and sewer replacement, roadway upgrades with required retaining walls, gas upgrades, site lighting, and other capital improvements. State funds totaling \$2.5 million were previously authorized for this project. State Share: 62.4%
Southeast Community Development Corporation – Eager Park	Baltimore City	1,500,000	This project involves site demolition, grading, sediment control, utilities, and other site infrastructure work. The overall project is estimated to cost \$20.0 million to construct 64 residential units. This is the third section of housing in this area completed by the development team. Acquisition, legal, design, and city approval process expenses totaling \$2.3 million already have been paid and approximately \$7.9 million in private funding is available; although the project is not considered viable if the State funding for site work is not provided State Share: 16%

<u>Project Name</u>	<u>Jurisdiction</u>	<u>Amount</u>	<u>Description</u>
St. Francis Neighborhood Center Expansion	Baltimore City	300,000	<p>This project adds a multi-purpose/recreation room and two additional classrooms to the existing center. This work, building upon previous expansion success, will fully realize the center’s education potential and increase the number of students served. Following expansion, the center will have the capacity to welcome 200 children at a time and their families in West Baltimore. By operating within the limitations of the original brownstone, children are placed on a waitlist instead of being served.</p> <p>State Share: 12%</p>
St. Luke’s Youth Center Renovation	Baltimore City	100,000	<p>The project will restore the roof and remediate water damage at historic St. Luke’s Church in West Baltimore. St. Luke’s youth facility is 43-years old. The project will address property deficiencies by restoring and remediating portions of the property on the former St. Luke’s campus and will allow the organization to serve additional families.</p> <p>State Share: 4.5%</p>
St. Michaels Community Center – Renovation	Talbot	200,000	<p>This project will renovate a warehouse and add a second story to become the modern St. Michaels Community Center. The renovated building will meet building codes, improve accessibility, replace outdated and failing equipment with modern mechanical and information technology systems. The building will include classroom and meeting spaces and a commercial kitchen which all allow for the expansion of program participation from 8,200 annually to 14,000. State funds totaling \$1,025,000 were previously authorized for this project.</p> <p>State Share: 8.9%</p>
Studio 541 Museum	Baltimore City	194,000	<p>This project will renovate, design, and equip a contemporary multicultural center that brings art and the creative process to the community through exhibitions, performances, and experiences that open minds. This center is in Baltimore City’s Black Art and Entertainment District.</p> <p>State Share: 63%</p>

<u>Project Name</u>	<u>Jurisdiction</u>	<u>Amount</u>	<u>Description</u>
Talisman Therapeutic Center Renovation	Queen Anne’s	650,000	This project supports a phased, multi-year capital improvement plan to enhance the existing facility and build new structures to support therapeutic opportunities in the community. The current set up in multiple buildings – including the indoor riding area – has become unsafe due to poor lighting and ventilation, among other problems. This site not only serves those with developmental disabilities but also veterans, healthcare providers and others who need therapeutic opportunities. State Share: 42.8%
The Arc of the Central Chesapeake Region – Eastern Shore Headquarters	Regional	1,000,000	This project supports the design and construction of the organization’s Eastern Shore headquarters facility in Easton. The building will serve as a mixed-use community space for individuals with intellectual and developmental disabilities and their families. It would support the organization’s goal to grow programming in the Eastern Shore by at least 60%. State Share: 14.2%
The Associated Jewish Federation of Baltimore – Park Heights Campus Expansion	Baltimore City	1,000,000	The project would renovate an almost 70-year-old building to serve as the headquarters of the organization and other agencies and programs. The project will upgrade infrastructure including elevators, fire alarms, and electrical systems, and repurpose the space. This will increase the amount and quality of available space for use by the surrounding community and increase parking spaces on campus. State Share: 11%
The Children’s Guild, Inc. Transformation Academy	Baltimore City	1,000,000	This project supports the construction and renovation of indoor spaces to establish the Transformation Academy, which will serve 100 children with autism spectrum disorder. Major components of this project include ADA compliance, outdoor sensory play space, fencing for the outdoor play space, technology, a washer/dryer with vent hood, and carpet replacement. State Share: 74%

<u>Project Name</u>	<u>Jurisdiction</u>	<u>Amount</u>	<u>Description</u>
The Friends of Cascade Lake – Cascade Lake Recreation and Adventure Park	Carroll	150,000	This project will preserve 8 acres of land at Cascade Lake through wetlands, stream, and lakebed restoration. State funding would be used for the stream restoration design and to reimburse prior building and facility work. Work at Cascade Lake will create the Cascade Recreation and Adventure Park, including walking paths, campsites, picnic areas, adventure courses, an aerial park, zip lines, and a ropes course. The property is part of a four-year lease to purchase agreement. Open public access will be provided once the adventure park is completed. State Share: 74%
The Johns Hopkins House, Inc. Whites Hall Acquisition	Anne Arundel	168,000	This project will include the acquisition of Whites Hall, a historic property in Anne Arundel County, in order to facilitate the future restoration of the property and establishment of a public park and museum. State Share: 8.8%
Town of Bladensburg – Historical Bostwick House Restoration	Prince George’s	500,000	This project will renovate the historic Bostwick House, its outbuildings, and grounds to accommodate approximately 10,000 visitors per year. Following 2011 earthquake damage, Preservation Maryland added the property to the “Endangered Maryland” list of threatened historic properties. Renovations will include roof replacement, masonry and entryway repair, porch stabilization, stormwater management, plumbing and electrical remediation, and ADA-compliant improvements. State funds totaling \$264,000 were previously authorized for this project. State Share: 63.2%
Town of Hancock Revitalization	Washington	1,000,000	This project consists of renovations in downtown Hancock, including the construction of a new Welcome Center as well as blight removal in the downtown area. State Share: 77%
Tradepoint Atlantic – West Berth Dredging	Baltimore	1,500,000	This project will dredge the west berth at Tradepoint Atlantic’s marine terminal at Sparrows Point to accommodate larger auto import vessels. To accomplish this task, 75,000 cubic yards of dredge material must be removed from the footprint of a demolished pier to widen the facility’s turning basin. State Share: 33%

<u>Project Name</u>	<u>Jurisdiction</u>	<u>Amount</u>	<u>Description</u>
UPMC Western Maryland – Children’s Specialty Clinic	Allegany	375,000	This project will expand pediatric treatment capacity in the region and at the UPMC Western Maryland hospital itself by renovating physician’s office space into a Pediatric Specialty Clinic. The new clinic is expected to experience 305 patient visits per month. The project is largely completed and UPMC seeks State dollars to reimburse hospital expenditures. State Share: 88%
UPMC Western Maryland – New Heart and Vascular Institute	Allegany	2,400,000	This project will provide space for the new structural heart program and UPMC Western Maryland and increase overall capacity of the hospital’s cardiac programs. UPMC Western Maryland reports that this project is already underway and is expected to have \$1.1 million in expenditures by May 2022 and construction beginning March 2022. State funds will be used to partially backfill already expended funds. State Share: 96%
Warrior Canine Connection	Montgomery	500,000	This project will renovate a large barn located on a State-owned farm property leased by Warrior Canine Connection, Inc. The renovated space will serve as the organization’s headquarters and primary facility for its service dog training program for wounded veterans. State funds totaling \$1 million were previously authorized for this project. State Share: 17.6%
YMCA of Central Maryland – Facilities Improvements	Regional	500,000	This project will support renovations and expansion of facilities at the Harry and Jeanette Weinberg YMCA Family Center in Waverly in Baltimore City. The project will renovate the main floor of the building that currently has inadequate space to meet community needs, construct a freestanding childcare center, and expand the fitness center. State funds totaling \$1,711,000 were previously authorized for this project. State Share: 33.4%
YMCA of Cumberland – Renovations	Allegany	1,398,652	This project will demolish and construct a new childcare center and other YMCA facilities in Cumberland. Other facility improvements will include a gymnasium, natatorium, indoor field arena, and locker rooms. The YMCA is currently the only licensed childcare center in Allegany County that provides transportation before and after school. State funds totaling \$175,000 were previously authorized for this project. State Share: 73.4%

<u>Project Name</u>	<u>Jurisdiction</u>	<u>Amount</u>	<u>Description</u>
YMCA of Frederick County – Facilities Improvements	Frederick	500,000	This project will renovate the lobby, entrance, and main level of the YMCA facilities in downtown Frederick. The project will include ADA compliance upgrades and updates to programming spaces. State Share: 83.3%
YMCA of Metropolitan Washington – Camp Letts Cabin Renovation	Anne Arundel	65,000	This project will renovate existing tennis courts and construct a new pickleball court at YMCA Camp Letts in Edgewater. These facilities will expand outdoor recreational opportunities for participants in day and overnight camps at the facility. State Share: 100%
YMCA of Metropolitan Washington – Facilities Improvements	Regional	500,000	This project will equip the YMCA Ayrilawn in Bethesda with new playground equipment and construct a new outdoor swimming pool deck and other pool maintenance at YMCA Bethesda-Chevy Chase. State Share: 100%
YMCA of the Chesapeake – Facilities Improvements	Regional	500,000	This project will construct a new YMCA facility to expand services in Kent County. The new facility will include an indoor pool, indoor track and gymnasium, multi-purpose rooms, a childcare facility, and other educational and community event spaces. State funds totaling \$250,000 were previously authorized for this project. State Share: 5%

Exhibit 4
Miscellaneous Grant Projects
Department of Legislative Services Recommendations to Delete Funding
Fiscal 2023

<u>Project Name – Description</u>	<u>Jurisdiction</u>	<u>Amount</u>	<u>Recommendation</u>
Aberdeen B&O Train Station	Harford	\$500,000	Delete funding. Information was not received by the Department of Legislative Services (DLS) to properly evaluate this project.
American Legion Sykesville Memorial Post 223 Building Restoration	Carroll	100,000	Delete funding. Information was not received by DLS to properly evaluate this project.
Ark Church – The Haven Project	Baltimore City	500,000	Delete funding. Information was not received by DLS to properly evaluate this project.
Baltimore Symphony Orchestra	Baltimore City	800,000	Delete funding. Information was not received by DLS to properly evaluate this project.
Bittinger Volunteer Fire Department – Building Acquisition	Garrett	300,000	Delete funding. Information was not received by DLS to properly evaluate this project.
Burtonsville Crossing Shopping Center	Montgomery	3,500,000	Delete funding. Information was not received by DLS to properly evaluate this project.
Howard County Asian American Cultural Center	Howard	250,000	Delete funding. Information was not received by DLS to properly evaluate this project.

Updates

1. Recommendations to Improve Capital Grants and Loan Administrative Process

The committees expressed concern regarding the Department of General Services (DGS) management and administration of State authorized capital grants. These concerns resulted in the adoption of committee narrative in the 2021 *Joint Chairmen's Reports* requiring DGS and BPW to conduct a full evaluation of the capital grants process to include recommendations for improving the process. BPW provided the required report (*Board of Public Works Evaluation of Capital Grant and Loan (CGL) Program in Response to 2021 Joint Chairmen's Report Requirement*) in January 2022 that included three primary observations:

- recommend that BPW initiate the process of implementing a web-based automated online project management tool;
- improve communication in CGL booklet and tutorial sessions; and
- improve customer service, including timely responses to inquiries, improved document management, grantee notification, and wait times for substantive updates on grant status.

In November 2021, Office of Legislative Audits (OLA) released an audit of State grants. This covered numerous agencies, including the Governor's Grants Office, DBM, the Department of Commerce, the Department of Human Services, the Maryland Department of Labor, the Maryland State Department of Education, and DGS. Some of the audit's findings relate to DGS administration of CGLs, specifically:

- not maintaining documentation to support grant payments;
- not ensuring that grantees submitted required documents to explain or support the basis used to select vendors to work on certain capital projects funded by State capital grants; and
- not performing routine site visits to ensure that capital projects funded with State grants were progressing in accordance with the terms of the contract.

OLA also recommended that a statewide grants management system be procured and implemented. OLA advises that a grant system should be able to:

- interface with State accounting (Financial Management Information System) systems and other information systems;
- create and disseminate grant award packages;

ZA00 – Miscellaneous Grant Programs – Capital

- submit reports on any aspect of the monitoring phase relevant to the grants, including site visits;
- query data and use data mining features to create reports on any aspect of the grant that is tracked in the system;
- track and monitor direct and indirect costs; and
- include a repository of grant award and monitoring documents, including applications and financial data.

DGS Fiscal 2023 Budget Includes New Positions and Major Information Technology Project for Grant Managements

The Administration is taking action to improve the CGL processes as 3 new positions and a major information technology (IT) project are added to the fiscal 2023 budget. With respect to the IT project, the functionality recommended by OLA should be built into the new system. This new system should also have a secure interface that can be used by grantees. This would address the observations of the BPW report, which noted that improvements in customer service were needed. Giving grantees secure access could resolve a number of the customer service concerns.

GO Bond Recommended Actions

1. Delete the \$500,000 general obligation bond authorization for the Aberdeen B&O Train Station project.

ZA00A	Aberdeen B & O Train Station	\$ 0
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<u>Allowance</u>	<u>Change</u>	<u>Authorization</u>
500,000	-500,000	0

Explanation: This action deletes the \$500,000 general obligation bond authorization for the Aberdeen B&O Train Station project. Information was not provided by the grantee in time for the project to be properly evaluated.

2. Modify language to delete the matching fund requirement.

ZA00AA	Boys and Girls Clubs of Metropolitan Baltimore – New Salisbury Club.....	\$ 350,000
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Amend the following language:

- (AA) Boys and Girls Clubs of Metropolitan Baltimore – New Salisbury Club. Provide a grant to the Board of Directors of the Boys and Girls Clubs of Metropolitan Baltimore, Inc. for the acquisition, planning, design, construction, repair, renovation, reconstruction, site improvement, and capital equipping of the New Salisbury Boys and Girls Club, ~~subject to the requirement that the grantee provide an equal and matching fund for this purpose. Notwithstanding Section 1 (5) of this Act, the matching fund may consist of funds expended prior to the effective date of this Act~~ (Wicomico County) \$350,000

Explanation: This is a technical change to strike the matching funds requirement.

3. Modify language to delete the matching funds requirement.

ZA00AB	Boys and Girls Clubs of Washington County – New Hagerstown Club	\$ 2,000,000
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Amend the following language:

- (AB) Boys and Girls Clubs of Washington County – New Hagerstown Club. Provide a grant to the Board of Directors of the Boys and Girls Clubs of Washington County, Inc. for the acquisition, planning, design, construction, repair, renovation, reconstruction, site improvement, and capital equipping of

ZA00 – Miscellaneous Grant Programs – Capital

the New Hagerstown Boys and Girls Club, ~~subject to the requirement that the grantee provide an equal and matching fund for this purpose. Notwithstanding Section 1 (5) of this Act, the matching fund may consist of funds expended prior to the effective date of this Act~~ (Washington County)..... \$2,000,000

Explanation: This is a technical change to strike the matching funds requirement.

4. Delete the \$3,500,000 general obligation bond authorization for the Burtonsville Crossing Shopping Center project.

ZA00AF Burtonsville Crossing Shopping Center..... \$ 0

<u>Allowance</u>	<u>Change</u>	<u>Authorization</u>
3,500,000	-3,500,000	0

Explanation: This action deletes the \$3,500,000 general obligation bond authorization for the Burtonsville Crossing Shopping Center project. Information was not provided by the grantee in time for the project to be properly evaluated.

5. Modify language changing purpose of the grant and project name.

ZA00AI Carroll County Agricultural Center \$ 400,000

Amend the following language:

- (AI) Carroll County Agricultural Center – ~~Shipley Arena~~ Renovations. Provide a grant to the Board of Directors of The Carroll County Agricultural Center, Inc. for the acquisition, planning, design, construction, repair, renovation, reconstruction, site improvement, and capital equipping of ~~Shipley Arena~~ the Carroll County Agricultural Center (Carroll County) \$400,000

Explanation: This is a technical change to correct the name of the project and purpose of the grant.

6. Delete the \$250,000 general obligation bond authorization for the Howard County Asian American Cultural Center project.

ZA00BP Howard County Asian American Cultural Center \$ 0

<u>Allowance</u>	<u>Change</u>	<u>Authorization</u>
250,000	-250,000	0

Explanation: This action deletes the \$250,000 general obligation bond authorization for the Howard County Asian American Cultural Center project. Information was not provided by the grantee in time for the project to be properly evaluated.

ZA00 – Miscellaneous Grant Programs – Capital

7. Modify language to change the purpose of the grant.

ZA00BR	Johns Hopkins Medicine New Medical Research Building.....	\$ 7,500,000
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Amend the following language:

- (BR) Johns Hopkins Medicine New Medical Research Building. Provide a grant to the Board of Trustees of the John's Hopkins Health System Corporation for the planning, design, construction, repair, renovation, reconstruction, and capital equipping of a new medical research building ~~to house the Children's Medical and Surgical Center including the North Tower Annex~~ (Baltimore City) \$7,500,000

Explanation: This is a technical change to correct the purpose of the grant.

8. Delete the \$100,000 general obligation bond authorization for the American Legion Sykesville Memorial Post 223 Building Restoration project.

ZA00C	American Legion Sykesville Memorial Post 223 Building Renovation	\$ 0
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<u>Allowance</u> 100,000	<u>Change</u> -100,000	<u>Authorization</u> 0
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Explanation: This action deletes the \$100,000 general obligation bond authorization for the American Legion Sykesville Memorial Post 223 Building Restoration project. Information was not provided by the grantee in time for the project to be properly evaluated.

9. Modify language to expand the purpose of the grant.

ZA00CT	Overlea High School Electronic Sign	\$ 150,000
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Amend the following language:

- (CT) Overlea High School Electronic Sign. Provide a grant to the Board of Education of Baltimore County for the acquisition, planning, design, construction, repair, renovation, reconstruction, site improvement, and capital equipping of an electronic sign, scoreboard, and athletic infrastructure improvements for Overlea High School (Baltimore County) \$150,000

Explanation: This is a technical change to correct the purpose of the grant.

ZA00 – Miscellaneous Grant Programs – Capital

10. Modify language to correct the project name, grant recipient, and grant purpose.

ZA00DW	Tradepoint Atlantic – Infrastructure Improvements	\$ 1,500,000
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Amend the following language:

- (DW) Tradepoint Atlantic – ~~Infrastructure Improvements~~ West Berth Dredging. Provide a grant to ~~the County Executive and County Council of Baltimore County for the acquisition, planning, design, construction, repair, renovation, reconstruction, site improvement, and capital equipping of infrastructure improvements for the Edgemere Sparrows Point community~~ Tradepoint Atlantic, LLC to dredge the west berth at the Sparrows Point facility to safely accommodate the demand for larger vessels (Baltimore County)..... \$1,500,000

Explanation: This is a technical change to correct the project name, grant recipient, and grant purpose.

11. Delete the \$500,000 general obligation bond authorization for The Ark Church – The Haven project.

ZA00I	Ark Church – The Haven Project.....	\$ 0
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<u>Allowance</u>	<u>Change</u>	<u>Authorization</u>
500,000	-500,000	0

Explanation: This action deletes the \$500,000 general obligation bond authorization for The Ark Church – The Haven project. Information was not provided by the grantee in time for the project to be properly evaluated.

12. Delete the \$800,000 general obligation bond authorization for the Baltimore Symphony Orchestra project.

ZA00O	Baltimore Symphony Orchestra.....	\$ 0
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<u>Allowance</u>	<u>Change</u>	<u>Authorization</u>
800,000	-800,000	0

Explanation: This action deletes the \$800,000 general obligation bond authorization for the Baltimore Symphony Orchestra project. Information was not provided by the grantee in time for the project to be properly evaluated.

13. Delete the \$300,000 general obligation bond authorization for the Bittering Volunteer Fire Department – Building Acquisition project.

ZA00 – Miscellaneous Grant Programs – Capital

ZA00T	Bittering Volunteer Fire Department – Building Acquisition.....	\$ 0
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<u>Allowance</u>	<u>Change</u>	<u>Authorization</u>
300,000	-300,000	0

Explanation: This action deletes the \$300,000 general obligation bond authorization for the Bittering Volunteer Fire Department – Building Acquisition project.

14. Modify language to strike matching fund requirement.

ZA00U	Boys and Girls Club of Harford County	\$ 400,000
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Amend the following language:

- (U) Boys and Girls Club of Harford County – Aberdeen Boys and Girls Club Renovation. Provide a grant to the Board of Directors of the Boys and Girls Club of Harford County, Maryland, Inc. for the acquisition, planning, design, construction, repair, renovation, reconstruction, site improvement, and capital equipping of the Aberdeen Boys and Girls Club, ~~subject to the requirements that the grantee provide an equal and matching fund for this purpose. Notwithstanding Section 1 (5) of this Act, the matching fund may consist of funds expended prior to the effective date of this Act~~ (Harford County)..... \$400,000

Explanation: This is a technical change to strike the matching funds requirement.

15. Modify language to delete matching fund requirement.

ZA00V	Boys and Girls Clubs of Annapolis and Anne Arundel County – New Lothian Club	\$ 240,000
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Amend the following language:

- (V) Boys and Girls Clubs of Annapolis and Anne Arundel County – New Lothian Club. Provide a Grant to the Board of Directors of the Boys and Girls Clubs of Annapolis and Anne Arundel County, Inc. for the acquisition, planning, design, construction, repair, renovation, reconstruction, site improvement, and capital equipping of the New Lothian Boys and Girls Club, ~~subject to the requirement that the grantee provide an equal and matching fund for this purpose. Notwithstanding Section 1 (5) of this Act, the matching fund may consist of funds expended prior to the effective date of this Act~~ (Anne Arundel County) \$240,000

Explanation: This is a technical change to strike the matching funds requirement.

ZA00 – Miscellaneous Grant Programs – Capital

16. Modify language to delete matching fund requirement.

ZA00W	Boys and Girls Clubs of Greater Washington – New Palmer Park and Landover Club	\$ 300,000
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Amend the following language:

- (W) Boys and Girls Clubs of Greater Washington – New Palmer Park/Landover Club. Provide a grant to the Board of Directors of the Boys and Girls Clubs of Greater Washington, Inc. for the acquisition, planning, design, construction, repair, renovation, reconstruction, site improvement, and capital equipping of the New Palmer/Landover Boys and Girls Club, ~~subject to the requirement that the grantee provide an equal and matching fund for this purpose. Notwithstanding Section 1 (5) of this Act, the matching fund may consist of funds expended prior to the effective date of this Act~~ (Prince George’s County) \$300,000

Explanation: This is a technical change to strike the matching funds requirement.

17. Modify language to delete matching fund requirement.

ZA00X	Boys and Girls Clubs of Metropolitan Baltimore – Baltimore City Club Renovation	\$ 450,000
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Amend the following language:

- (X) Boys and Girls Clubs of Metropolitan Baltimore – Baltimore City Club Renovations. Provide a grant to the Board of Directors of the Boys and Girls Clubs of Metropolitan Baltimore, Inc. for the acquisition, planning, design, construction, repair, renovation, reconstruction, site improvement, and capital equipping of Boys and Girls Clubs in Baltimore City, ~~subject to the requirement that the grantee provide an equal and matching fund for this purpose. Notwithstanding Section 1 (5) of this Act, the matching fund may consist of funds expended prior to the effective date of this Act~~ (Baltimore City) \$450,000

Explanation: This is a technical change to strike the matching funds requirement.

18. Modify language to strike the matching fund requirement.

ZA00Y	Boys and Girls Clubs of Metropolitan Baltimore – Cambridge Club Renovation.....	\$ 750,000
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ZA00 – Miscellaneous Grant Programs – Capital

Amend the following language:

- (Y) Boys and Girls Clubs of Metropolitan Baltimore – Cambridge Club Renovation. Provide a grant to the Board of Directors of the Boys and Girls Clubs of Metropolitan Baltimore, Inc. for the acquisition, planning, design, construction, repair, renovation, reconstruction, site improvement, and capital equipping of the Cambridge Boys and Girls Club, ~~subject to the requirement that the grantee provide an equal and matching fund for this purpose. Notwithstanding Section 1 (5) of this Act, the matching fund may consist of funds expended prior to the effective date of this Act~~ (Dorchester County)..... \$750,000

Explanation: This is a technical change to strike the matching funds requirement.

19. Modify language to strike matching fund requirement.

ZA00Z	Boys and Girls Clubs of Metropolitan Baltimore – New Pocomoke City Club	\$ 450,000
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Amend the following language:

- (Z) Boys and Girls Clubs of Metropolitan Baltimore – New Pocomoke City Club. Provide a grant to the Board of Directors of the Boys and Girls Clubs of Metropolitan Baltimore, Inc. for the acquisition, planning, design, construction, repair, renovation, reconstruction, site improvement, and capital equipping of the New Pocomoke City Boys and Girls Club, ~~subject to the requirement that the grantee provide an equal and matching fund for this purpose. Notwithstanding Section 1 (5) of this Act, the matching fund may consist of funds expended prior to the effective date of this Act~~ (Worcester County)..... \$450,000

Explanation: This is a technical change to strike the matching funds requirement.

Total General Obligation Bonds Reductions/Additions	\$5,950,000
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