

HOUSE BILL 200

B1

3lr0114

By: **The Speaker (By Request – Administration)**

Introduced and read first time: January 20, 2023

Assigned to: Appropriations

A BILL ENTITLED

Budget Bill

(Fiscal Year 2024)

1
2
3 AN ACT for the purpose of making the proposed appropriations contained in the State
4 Budget for the fiscal year ending June 30, 2024, in accordance with Article III,
5 Section 52 of the Maryland Constitution; and generally relating to appropriations
6 and budgetary provisions made pursuant to that section.

7 SECTION 1. BE IT ENACTED BY THE GENERAL ASSEMBLY OF MARYLAND,
8 That subject to the provisions hereinafter set forth and subject to the Public General Laws
9 of Maryland relating to the Budget procedure, the several amounts hereinafter specified,
10 or so much thereof as shall be sufficient to accomplish the purposes designated, are hereby
11 appropriated and authorized to be disbursed for the several purposes specified for the fiscal
12 year beginning July 1, 2023, and ending June 30, 2024, as hereinafter indicated.

13 PAYMENTS TO CIVIL DIVISIONS OF THE STATE

14	A15000.01 Disparity Grants	
15	General Fund Appropriation	166,530,455
16	A15000.02 Teacher Retirement Supplemental	
17	Grants	
18	General Fund Appropriation	27,658,661
19	A15000.03 Miscellaneous Grants	
20	Special Fund Appropriation	1,600,000

21 SUMMARY

EXPLANATION: CAPITALS INDICATE MATTER ADDED TO EXISTING LAW.

[Brackets] indicate matter deleted from existing law.

Underlining indicates amendments to bill.

~~Strike out~~ indicates matter stricken from the bill by amendment or deleted from the law by amendment.



BUDGET BILL

1	Total General Fund Appropriation	194,189,116
2	Total Special Fund Appropriation	1,600,000
3		<hr/>
4	Total Appropriation	195,789,116
5		<hr/> <hr/>
6	GENERAL ASSEMBLY OF MARYLAND	
7	B75A01.01 Senate	
8	General Fund Appropriation	22,147,578
9	B75A01.02 House of Delegates	
10	General Fund Appropriation	36,482,182
11	B75A01.03 General Legislative Expenses	
12	General Fund Appropriation	2,432,729
13	DEPARTMENT OF LEGISLATIVE SERVICES	
14	B75A01.04 Office of Operations and Support	
15	Services	
16	General Fund Appropriation	30,684,690
17	B75A01.05 Office of Legislative Audits	
18	General Fund Appropriation	24,494,491
19	B75A01.06 Office of Program Evaluation and	
20	Government Accountability	
21	General Fund Appropriation	1,437,942
22	B75A01.07 Office of Policy Analysis	
23	General Fund Appropriation	34,563,142
24	SUMMARY	
25	Total General Fund Appropriation	152,242,754
26		<hr/> <hr/>

JUDICIARY

1			
2	C00A00.01	The Supreme Court of Maryland	
3		General Fund Appropriation	15,795,283
4	C00A00.02	Appellate Court of Maryland	
5		General Fund Appropriation	15,882,736
6	C00A00.03	Circuit Court Judges	
7		General Fund Appropriation	90,679,892

8 Funds are appropriated in other agency
9 budgets to pay for services provided by this
10 program. Authorization is hereby granted
11 to use these receipts as special funds for
12 operating expenses in this program.

13	C00A00.04	District Court	
14		General Fund Appropriation, <u>provided that</u>	
15		<u>\$9,250,000 of this appropriation made for</u>	
16		<u>the purpose of providing attorneys for</u>	
17		<u>required representation at initial</u>	
18		<u>appearances before District Court</u>	
19		<u>Commissioners consistent with the holding</u>	
20		<u>of the Supreme Court of Maryland in</u>	
21		<u>DeWolfe v. Richmond may be expended</u>	
22		<u>only for that purpose. Funds not expended</u>	
23		<u>for this restricted purpose may not be</u>	
24		<u>transferred by budget amendment or</u>	
25		<u>otherwise to any other purpose and shall</u>	
26		<u>revert to the General Fund</u>	250,168,315

27	C00A00.06	Administrative Office of the Courts	
28		General Fund Appropriation	90,092,562
29		Special Fund Appropriation	27,200,000
30		Federal Fund Appropriation	2,791,229
31			120,083,791

32 Funds are appropriated in other agency
33 budgets to pay for services provided by this
34 program. Authorization is hereby granted
35 to use these receipts as special funds for
36 operating expenses in this program.

37	C00A00.07	Judiciary Units	
38		General Fund Appropriation	4,337,674



BUDGET BILL

1	C00A00.08 Thurgood Marshall State Law Library		
2	General Fund Appropriation		4,364,715
3	C00A00.09 Judicial Information Systems		
4	General Fund Appropriation	66,094,725	
5	Special Fund Appropriation	7,071,105	73,165,830
6		<hr/>	
7	C00A00.10 Clerks of the Circuit Court		
8	General Fund Appropriation	133,196,042	
9	Special Fund Appropriation	22,787,822	155,983,864
10		<hr/>	
11	Funds are appropriated in other agency		
12	budgets to pay for services provided by this		
13	program. Authorization is hereby granted		
14	to use these receipts as special funds for		
15	operating expenses in this program.		
16	C00A00.12 Major Information Technology		
17	Development Projects		
18	Special Fund Appropriation		22,644,640

SUMMARY

20	Total General Fund Appropriation		670,611,944
21	Total Special Fund Appropriation		79,703,567
22	Total Federal Fund Appropriation		2,791,229
23			<hr/>
24	Total Appropriation		753,106,740
25			<hr/> <hr/>

OFFICE OF THE PUBLIC DEFENDER

27	C80B00.01 General Administration		
28	General Fund Appropriation		13,405,098
29	C80B00.02 District Operations		
30	General Fund Appropriation	113,233,489	
31	Special Fund Appropriation	282,919	
32	Federal Fund Appropriation	1,451,516	114,967,924
33		<hr/>	

34 Funds are appropriated in other agency
 35 budgets to pay for services provided by this
 36 program. Authorization is hereby granted

BUDGET BILL

1 to use these receipts as special funds for
2 operating expenses in this program.

3 C80B00.03 Appellate and Inmate Services
4 General Fund Appropriation 9,116,750

5 C80B00.04 Involuntary Institutionalization
6 Services
7 General Fund Appropriation 2,643,140

8 SUMMARY

9 Total General Fund Appropriation 138,398,477
10 Total Special Fund Appropriation 282,919
11 Total Federal Fund Appropriation 1,451,516

12
13 Total Appropriation 140,132,912
14

15 OFFICE OF THE ATTORNEY GENERAL

16 C81C00.01 Legal Counsel and Advice
17 General Fund Appropriation 8,571,139
18 Special Fund Appropriation 17,189,718
19 Federal Fund Appropriation 385,159 26,146,016
20

21 Funds are appropriated in other agency
22 budgets to pay for services provided by this
23 program. Authorization is hereby granted
24 to use these receipts as special funds for
25 operating expenses in this program.

26 C81C00.04 Securities Division
27 General Fund Appropriation 1,824,257
28 Special Fund Appropriation 2,990,403 4,814,660
29

30 C81C00.05 Consumer Protection Division
31 General Fund Appropriation 700,000
32 Special Fund Appropriation 11,026,420 11,726,420
33

34 Funds are appropriated in other agency
35 budgets to pay for services provided by this
36 program. Authorization is hereby granted

BUDGET BILL

1	to use these receipts as special funds for		
2	operating expenses in this program.		
3	C81C00.06 Antitrust Division		
4	General Fund Appropriation		903,443
5	C81C00.09 Medicaid Fraud Control Unit		
6	General Fund Appropriation	1,682,818	
7	Federal Fund Appropriation	5,049,794	6,732,612
8		<hr/>	
9	C81C00.10 People's Insurance Counsel Division		
10	Special Fund Appropriation		757,657
11	C81C00.11 Independent Investigations Division		
12	General Fund Appropriation		2,641,905
13	C81C00.12 Juvenile Justice Monitoring Program		
14	General Fund Appropriation		600,335
15	C81C00.14 Civil Litigation Division		
16	General Fund Appropriation	3,632,513	
17	Special Fund Appropriation	579,682	4,212,195
18		<hr/>	
19	Funds are appropriated in other agency		
20	budgets to pay for services provided by this		
21	program. Authorization is hereby granted		
22	to use these receipts as special funds for		
23	operating expenses in this program.		
24	C81C00.15 Criminal Appeals Division		
25	General Fund Appropriation		3,835,981
26	C81C00.16 Criminal Investigation Division		
27	General Fund Appropriation		6,401,523
28	C81C00.17 Educational Affairs Division		
29	General Fund Appropriation		508,035
30	C81C00.18 Correctional Litigation Division		
31	General Fund Appropriation		608,809
32	Funds are appropriated in other agency		
33	budgets to pay for services provided by this		
34	program. Authorization is hereby granted		
35	to use these receipts as special funds for		

1 operating expenses in this program.

2 C81C00.20 Contract Litigation Division

3 Funds are appropriated in other agency
4 budgets to pay for services provided by this
5 program. Authorization is hereby granted
6 to use these receipts as special funds for
7 operating expenses in this program.

8 C81C00.21 Mortgage Foreclosure Settlement
9 Program

10 Special Fund Appropriation 609,265

11 SUMMARY

12 Total General Fund Appropriation 31,910,758
13 Total Special Fund Appropriation 33,153,145
14 Total Federal Fund Appropriation 5,434,953

15
16 Total Appropriation 70,498,856
17

18 OFFICE OF THE STATE PROSECUTOR

19 C82D00.01 General Administration
20 General Fund Appropriation 2,384,980
21

22 MARYLAND TAX COURT

23 C85E00.01 Administration and Appeals
24 General Fund Appropriation 953,714
25

26 PUBLIC SERVICE COMMISSION

27 C90G00.01 General Administration and Hearings
28 Special Fund Appropriation 13,790,526

29 C90G00.02 Telecommunications, Gas and Water
30 Division
31 Special Fund Appropriation 612,583

32 C90G00.03 Engineering Investigations
33 Special Fund Appropriation 2,044,640

BUDGET BILL

1	Federal Fund Appropriation	861,095	2,905,735
2		<hr/>	
3	C90G00.04 Accounting Investigations		
4	Special Fund Appropriation		916,232
5	C90G00.05 Common Carrier Investigations		
6	Special Fund Appropriation		2,255,261
7	C90G00.06 Washington Metropolitan Area Transit		
8	Commission		
9	Special Fund Appropriation		509,357
10	C90G00.07 Electricity Division		
11	Special Fund Appropriation		614,909
12	C90G00.08 Public Utility Law Judge		
13	Special Fund Appropriation		993,853
14	C90G00.09 Staff Counsel		
15	Special Fund Appropriation		1,559,503
16	C90G00.10 Energy Analysis and Planning Division		
17	Special Fund Appropriation		1,003,673
18	SUMMARY		
19	Total Special Fund Appropriation		24,300,537
20	Total Federal Fund Appropriation		861,095
21			<hr/>
22	Total Appropriation		25,161,632
23			<hr/> <hr/>
24	OFFICE OF PEOPLE'S COUNSEL		
25	C91H00.01 General Administration		
26	Special Fund Appropriation		7,048,553
27			<hr/> <hr/>
28	SUBSEQUENT INJURY FUND		
29	C94I00.01 General Administration		
30	Special Fund Appropriation		2,913,233
31			<hr/> <hr/>
32	UNINSURED EMPLOYERS' FUND		

BUDGET BILL

1	C96J00.01 General Administration	
2	Special Fund Appropriation	5,559,274
3		<hr/> <hr/>
4	WORKERS' COMPENSATION COMMISSION	
5	C98F00.01 General Administration	
6	Special Fund Appropriation	18,328,886
7	C98F00.02 Major Information Technology	
8	Development Projects	
9	Special Fund Appropriation	4,295,486
10	SUMMARY	
11	Total Special Fund Appropriation	22,624,372
12		<hr/> <hr/>

BUDGET BILL

BOARD OF PUBLIC WORKS

1			
2	D05E01.01 Administration Office		
3	General Fund Appropriation		1,296,908
4	D05E01.02 Contingent Fund		
5	To the Board of Public Works to be used by the		
6	Board in its judgment (1) for		
7	supplementing appropriations made in the		
8	budget for fiscal 2024 when the regular		
9	appropriations are insufficient for the		
10	operating expenses of the government		
11	beyond those that are contemplated at the		
12	time of the appropriation of the budget for		
13	this fiscal year, or (2) for any other		
14	contingencies that might arise within the		
15	State or other governmental agencies		
16	during the fiscal year or any other purposes		
17	provided by law, when adequate provision		
18	for such contingencies or purposes has not		
19	been made in this budget.		
20	General Fund Appropriation		2,500,000
21	D05E01.05 Wetlands Administration		
22	General Fund Appropriation		294,330
23	D05E01.10 Miscellaneous Grants to Private		
24	Nonprofit Groups		
25	General Fund Appropriation		20,614,765
26	To provide annual grants to private groups		
27	and sponsors that have statewide		
28	implications and merit State support.		
29	Historic Annapolis Foundation	880,100	
30	Maryland Zoo in Baltimore	5,634,665	
31	Western Maryland Scenic Railroad	250,000	
32	Justice Thurgood Marshall Center		
33	(Beloved Community Services		
34	Corporation)	1,750,000	
35	Signal 13 Foundation	250,000	
36	Historic Sotterley	350,000	
37	Chesapeake Bay Trust	11,500,000	
38	D05E01.15 Payments of Judgments Against the		
39	State		
40	General Fund Appropriation		6,038,153

SUMMARY

Total General Fund Appropriation 30,744,156

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EXECUTIVE DEPARTMENT – GOVERNOR

D10A01.01 General Executive Direction and Control General Fund Appropriation 16,174,921

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Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

OFFICE OF THE DEAF AND HARD OF HEARING

D11A04.01 Executive Direction General Fund Appropriation 530,615

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DEPARTMENT OF DISABILITIES

D12A02.01 General Administration General Fund Appropriation 4,167,361 Special Fund Appropriation 435,240 Federal Fund Appropriation 980,957 5,583,558

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Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

D12A02.02 Telecommunications Access of Maryland Special Fund Appropriation 5,073,284

D12A02.03 Developmental Disabilities Council Federal Fund Appropriation 1,435,707

SUMMARY

BUDGET BILL

1	Total General Fund Appropriation		4,167,361
2	Total Special Fund Appropriation		5,508,524
3	Total Federal Fund Appropriation		2,416,664
4			<hr/>
5	Total Appropriation		12,092,549
6			<hr/> <hr/>

MARYLAND ENERGY ADMINISTRATION

8	D13A13.01 General Administration		
9	Special Fund Appropriation	6,813,316	
10		<u>6,604,851</u>	
11	Federal Fund Appropriation	1,388,336	8,201,652
12			<u>7,993,187</u>
13		<hr/>	

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14 Funds are appropriated in other agency
 15 budgets to pay for services provided by this
 16 program. Authorization is hereby granted
 17 to use these receipts as special funds for
 18 operating expenses in this program.

19	D13A13.02 The Jane E. Lawton Conservation Loan		
20	Program		
21	Special Fund Appropriation		4,200,000
22	D13A13.06 Energy Efficiency and Conservation		
23	Programs, Low and Moderate Income		
24	Residential Sector		
25	Special Fund Appropriation		20,000,000
26	D13A13.07 Energy Efficiency and Conservation		
27	Programs, All Other Sectors		
28	Special Fund Appropriation		31,575,000
29	D13A13.08 Renewable and Clean Energy Programs		
30	and Initiatives		
31	Special Fund Appropriation.....		103,350,000
32			<u>94,100,000</u>

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SUMMARY

34	Total Special Fund Appropriation		156,479,851
35	Total Federal Fund Appropriation		1,388,336
36			<hr/>

BUDGET BILL

1	Total Appropriation		157,868,187
2			<u><u>157,868,187</u></u>

3 BOARDS, COMMISSIONS, AND OFFICES

4	D15A05.01 Survey Commissions		
5	General Fund Appropriation		134,780

6	D15A05.03 Governor’s Office of Small, Minority &		
7	Women Business Affairs		
8	General Fund Appropriation		2,043,066

9	D15A05.05 Governor’s Office of Community		
10	Initiatives		
11	General Fund Appropriation	2,649,223	
12	Special Fund Appropriation	298,700	
13	Federal Fund Appropriation	7,066,163	10,014,086
14		<u>7,066,163</u>	

15 Funds are appropriated in other agency
16 budgets to pay for services provided by this
17 program. Authorization is hereby granted
18 to use these receipts as special funds for
19 operating expenses in this program.

20	D15A05.06 State Ethics Commission		
21	General Fund Appropriation	1,363,924	
22	Special Fund Appropriation	516,622	1,880,546
23		<u>1,880,546</u>	

24	D15A05.07 Health Care Alternative Dispute		
25	Resolution Office		
26	General Fund Appropriation	563,327	
27	Special Fund Appropriation	24,193	587,520
28		<u>587,520</u>	

29	D15A05.20 State Commission on Criminal		
30	Sentencing Policy		
31	General Fund Appropriation		869,144

32	D15A05.22 Governor’s Grants Office		
33	General Fund Appropriation	292,548	
34	Special Fund Appropriation	60,000	352,548
35		<u>352,548</u>	

36 Funds are appropriated in other agency
37 budgets to pay for services provided by this

BUDGET BILL

1 program. Authorization is hereby granted
 2 to use these receipts as special funds for
 3 operating expenses in this program.

4 D15A05.23 State Labor Relations Boards
 5 General Fund Appropriation 290,773

6 Funds are appropriated in other agency
 7 budgets to pay for services provided by this
 8 program. Authorization is hereby granted
 9 to use these receipts as special funds for
 10 operating expenses in this program.

11 D15A05.24 Maryland State Board of Contract
 12 Appeals
 13 General Fund Appropriation 1,745,018

14 D15A05.25 Governor’s Coordinating Offices –
 15 Shared Services
 16 General Fund Appropriation 970,662

17 D15A05.26 The Maryland Corps Program
 18 General Fund Appropriation ~~5,000,000~~
 19 0

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SUMMARY

21 Total General Fund Appropriation 10,922,465
 22 Total Special Fund Appropriation 899,515
 23 Total Federal Fund Appropriation 7,066,163

24
 25 Total Appropriation 18,888,143
 26

SECRETARY OF STATE

28 D16A06.01 Office of the Secretary of State
 29 General Fund Appropriation 3,044,790
 30 Special Fund Appropriation 1,376,309 4,421,099
 31

32 Funds are appropriated in other agency
 33 budgets to pay for services provided by this
 34 program. Authorization is hereby granted
 35 to use these receipts as special funds for
 36 operating expenses in this program.

HISTORIC ST. MARY'S CITY COMMISSION

D17B01.51 Administration

General Fund Appropriation, provided that \$500,000 of this appropriation made for the purpose of the Historic St. Mary's City Commission (HSMCC) may not be expended until the agency submits a report to the budget committees and the St. Mary's County Delegation on the results of a performance audit. The report shall include all findings from a performance audit consistent with professional auditing standards of the administrative and financial offices of HSMCC to evaluate the efficiency and effectiveness of the financial management practices, including procurement by HSMCC. The audit shall meet the following requirements:

(1) the audit shall be conducted by an independent entity that has expertise in nonprofit corporate government selected after a competitive bidding process for a certified public accounting firm;

(2) on the award of the contract, and prior to the commencement of the audit, the certified public accounting firm shall consult with the Joint Audit and Evaluation Committee and the Office of Legislative Audits in the development of the scope and objectives of the performance audit; and

(3) a certified public accounting firm that provides services to HSMCC is not eligible to bid on the performance audit.

The report shall be submitted July 1, 2023, and the budget committees shall have 45 days from the date of the receipt of the

1	<u>report to review and comment. Funds</u>		
2	<u>restricted pending the receipt of a report</u>		
3	<u>may not be transferred by budget</u>		
4	<u>amendment or otherwise to any other</u>		
5	<u>purpose and shall revert to the General</u>		
6	<u>Fund if the report is not submitted to the</u>		
7	<u>budget committees</u>	6,233,909	
8	Special Fund Appropriation	808,289	
9	Federal Fund Appropriation	55,167	7,097,365
10		<hr/>	<hr/> <hr/>

11 GOVERNOR’S OFFICE OF CRIME PREVENTION, YOUTH, AND VICTIM SERVICES

12 ADMINISTRATIVE HEADQUARTERS

13 D21A01.01 Administrative Headquarters

14 General Fund Appropriation, provided that
 15 \$100,000 of this appropriation made for the
 16 purpose of agency administration may not
 17 be expended until the Governor’s Office of
 18 Crime Prevention, Youth, and Victim
 19 Services (GOCPYVS) submits a report to
 20 the Governor and the budget committees
 21 on the fiscal audit of the GOCPYVS grants
 22 management processes and all grants
 23 budgeted within its fiscal 2020, 2021, and
 24 2022 legislative appropriations detailing
 25 the following:

- 26 (1) the findings of this audit;
- 27 (2) an explanation of the corrective
 28 actions taken by GOCPYVS to
 29 address the findings of the audit
 30 identified in item (1);
- 31 (3) the fiscal 2020 legislative
 32 appropriation and fiscal 2020
 33 actual expenditure for all general,
 34 special, and federal fund grants
 35 budgeted within GOCPYVS;
- 36 (4) the fiscal 2021 legislative
 37 appropriation and fiscal 2021
 38 actual expenditure for all general,
 39 special, and federal fund grants
 40 budgeted within GOCPYVS; and

1 (5) the fiscal 2022 legislative
2 appropriation and fiscal 2022
3 actual expenditure for all general,
4 special, and federal fund grants
5 budgeted within GOCPYVS.

6 The report shall be submitted by July 1, 2023,
7 and the budget committees shall have 45
8 days from the date of the receipt of the
9 report to review and comment. Funds
10 restricted pending the receipt of a report
11 may not be transferred by budget
12 amendment or otherwise to any other
13 purpose and shall revert to the General
14 Fund if the report is not submitted to the
15 budget committees.

16 Further provided that it is the intent of the
17 General Assembly that total awards
18 provided to service providers through the
19 Victims of Crime Act (VOCA) grant
20 program through the Governor’s Office of
21 Crime Prevention, Youth, and Victim
22 Services (GOCPYVS) in fiscal 2024 should
23 be at least the same amount that was made
24 available to all non-State service providers
25 combined during fiscal 2023. No funding
26 may be awarded to State agencies or
27 programs until the total funding awarded
28 to non-State victim services providers
29 combined is no less than the fiscal 2023
30 level. For the purposes of identifying a
31 State agency or program, it is the intent of
32 the budget committees that higher
33 education institutions, the Baltimore
34 Police Department, and other quasi-State
35 entities be excluded from that definition
36 and be included in the category of
37 non-State victim services providers.

38 Further provided that \$500,000 of the general
39 fund appropriation for GOCPYVS made for
40 the purposes of general administration
41 may not be expended until, prior to
42 providing fiscal 2024 awards and no later
43 than August 1, 2023, GOCPYVS reports to

1 the budget committees on:

- 2 (1) each proposed grant award;
 3 (2) how priority has been given to
 4 non-State victim services
 5 providers; and
 6 (3) the amount of VOCA funding held
 7 in reserve.

8 In addition to the official report, data shall be
 9 provided in an electronic format subject to
 10 the concurrence of the Department of
 11 Legislative Services (DLS). The budget
 12 committees shall have 45 days from the
 13 date of the receipt of the report to review
 14 and comment. Funds not expended for this
 15 restricted purpose may not be transferred
 16 by budget amendment or otherwise to any
 17 other purpose and shall revert to the
 18 General Fund if the report is not
 19 submitted.

20 Further provided that \$500,000 of the general
 21 fund appropriation for the purposes of
 22 administration may not be expended until
 23 GOCPYVS submits a report by November
 24 1, 2023, regarding the federal VOCA
 25 funding. The report shall include:

- 26 (1) total active VOCA grant awards as
 27 of January 1, 2023, including grant
 28 number, implementing agency,
 29 project title, start date, end date,
 30 amount of award, jurisdiction of
 31 implementation, and the brief
 32 description/abstract of the grant;
 33 (2) for each VOCA grant award in item
 34 (1) and for any other VOCA grant
 35 awards made subsequently, a
 36 description of whether for the
 37 federal fiscal year beginning
 38 October 1, 2023, the award was
 39 continued, awarded, or otherwise
 40 funded, including the grant

1 number, implementing agency,
2 project title, start date, end date,
3 amount of award, jurisdiction of
4 implementation, and the brief
5 description/abstract of the grant;

6 (3) the amount of unexpended funds
7 for each open 3-year VOCA grant
8 and the reason funds are
9 unexpended, including whether
10 they are held in reserve for future
11 grants;

12 (4) identification of the respective
13 amount of funds expended for the
14 purpose of direct provision of
15 services, administration, and that
16 which went unobligated for the
17 federal fiscal 2019 and 2020
18 3-year funding cycles;

19 (5) comparison of aggregate-level
20 performance measures or outcome
21 measures of the State's VOCA
22 program for fiscal 2017 through
23 2023 or as many recent years that
24 GOCPYVS is able to provide;

25 (6) identification of the legislative
26 appropriation for VOCA and the
27 actual level of spending for each
28 State fiscal year, beginning with
29 State fiscal 2016 through 2023; and

30 (7) identification of any decrease or
31 other change between the
32 legislative appropriation for VOCA
33 and the actual level of spending for
34 VOCA for each State fiscal year
35 identified in item (6), and the
36 reason for any and all disparities
37 that may exist between the
38 legislative appropriation and the
39 actual spending level.

40 In addition to the official report, data shall be
41 provided in an electronic format subject to

BUDGET BILL

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cont

1	<u>the concurrence of DLS. The budget</u>		
2	<u>committees shall have 45 days from the</u>		
3	<u>date of the receipt of the report to review</u>		
4	<u>and comment. Funds not expended for this</u>		
5	<u>restricted purpose may not be transferred</u>		
6	<u>by budget amendment or otherwise to any</u>		
7	<u>other purpose and shall revert to the</u>		
8	<u>General Fund if the report is not</u>		
9	<u>submitted</u>	40,142,212	
10	Special Fund Appropriation	21,944,684	
11	Federal Fund Appropriation	63,323,178	125,410,074
12		<hr/>	<hr/>

13 Funds are appropriated in other agency
 14 budgets to pay for services provided by this
 15 program. Authorization is hereby granted
 16 to use these receipts as special funds for
 17 operating expenses in this program.

18	D21A01.02 Local Law Enforcement Grants		
19	General Fund Appropriation		68,832,579

20	D21A01.03 State Aid for Police Protection		
21	<u>General Fund Appropriation, provided that</u>		
22	<u>\$45,878,143 of this appropriation made for</u>		
23	<u>the purpose of State Aid for Police</u>		
24	<u>Protection funding made for the purpose of</u>		
25	<u>enhancing public safety aid and increasing</u>		
26	<u>funding for the counties and Baltimore City</u>		
27	<u>may be distributed only in a manner that</u>		
28	<u>allocates funds proportionally based on the</u>		
29	<u>number of reported total violent crime</u>		
30	<u>offenses in the 2021 Maryland Uniform</u>		
31	<u>Crime Report. The 2020 Maryland Uniform</u>		
32	<u>Crime Report may be used instead if</u>		
33	<u>publication of the 2021 report is</u>		
34	<u>unavailable by June 1, 2023. Funds not</u>		
35	<u>expended for this restricted purpose may</u>		
36	<u>not be transferred by budget amendment or</u>		
37	<u>otherwise to any other purpose and shall</u>		
38	<u>revert to the General Fund</u>		121,700,673

8

39	D21A01.04 Violence Intervention and Prevention		
40	Program		
41	General Fund Appropriation		3,000,000

42 D21A01.05 Baltimore City Crime Prevention

BUDGET BILL

1	Initiative		
2	General Fund Appropriation		5,538,800

3	D21A01.06 Maryland Statistical Analysis Center		
4	Federal Fund Appropriation		105,198

SUMMARY

6	Total General Fund Appropriation		239,214,264
7	Total Special Fund Appropriation		21,944,684
8	Total Federal Fund Appropriation		63,428,376
9			<hr/>
10	Total Appropriation		324,587,324
11			<hr/> <hr/>

CHILDREN'S SERVICES UNIT

13	D21A02.01 Children and Youth Division		
14	General Fund Appropriation	1,189,122	
15	Federal Fund Appropriation	111,491	1,300,613
16		<hr/>	<hr/> <hr/>

17	D21A02.02 The Children's Cabinet Interagency		
18	Fund		
19	General Fund Appropriation		24,493,650

20 Funds are appropriated in other agency
 21 budgets to pay for services provided by this
 22 program. Authorization is hereby granted
 23 to use these receipts as special funds for
 24 operating expenses in this program.

SUMMARY

26	Total General Fund Appropriation		25,682,772
27	Total Federal Fund Appropriation		111,491
28			<hr/>
29	Total Appropriation		25,794,263
30			<hr/> <hr/>

VICTIM SERVICES UNIT

32	D21A03.01 Victim Services Unit		
33	General Fund Appropriation	4,811,027	
34	Special Fund Appropriation	3,279,654	

BUDGET BILL

1	Federal Fund Appropriation	3,300,000	11,390,681
2			

3 MARYLAND CRIMINAL INTELLIGENCE NETWORK

4	D21A05.01 Maryland Criminal Intelligence		
5	Network		
6	General Fund Appropriation		7,073,708

7	D21A05.02 MD Behavioral Health and Public		
8	Safety Center of Excellence		
9	General Fund Appropriation		667,544

10 SUMMARY

11	Total General Fund Appropriation		7,741,252
12			

13 MARYLAND COMMISSION ON AFRICAN AMERICAN HISTORY AND CULTURE

14	D22A01.01 General Administration		
15	General Fund Appropriation	1,600,000	
16	Special Fund Appropriation	9,000	1,609,000
17			

18 DEPARTMENT OF AGING

19	D26A07.01 General Administration		
20	General Fund Appropriation	2,991,265	
21	Special Fund Appropriation	676,830	
22	Federal Fund Appropriation	4,092,832	7,760,927
23			

24 Funds are appropriated in other agency
 25 budgets to pay for services provided by this
 26 program. Authorization is hereby granted
 27 to use these receipts as special funds for
 28 operating expenses in this program.

29	D26A07.02 Senior Citizens Activities Centers		
30	Operating Fund		
31	General Fund Appropriation		765,241

32	D26A07.03 Community Services		
33	General Fund Appropriation	30,238,469	
34	Federal Fund Appropriation	48,065,595	78,304,064
35			

1 Funds are appropriated in other agency
 2 budgets to pay for services provided by this
 3 program. Authorization is hereby granted
 4 to use these receipts as special funds for
 5 operating expenses in this program.

6 D26A07.04 Senior Call-Check Service and
 7 Notification Program
 8 Special Fund Appropriation 492,457

9 SUMMARY

10 Total General Fund Appropriation 33,994,975
 11 Total Special Fund Appropriation 1,169,287
 12 Total Federal Fund Appropriation 52,158,427
 13
 14 Total Appropriation 87,322,689
 15

16 MARYLAND COMMISSION ON CIVIL RIGHTS

17 D27L00.01 General Administration
 18 General Fund Appropriation 3,057,180
 19 Federal Fund Appropriation 1,210,492 4,267,672
 20

21 MARYLAND STADIUM AUTHORITY

22 D28A03.02 Maryland Stadium Facilities Fund
 23 Special Fund Appropriation 14,151,701

24 D28A03.41 General Administration

25 Funds are appropriated in the agency's budget
 26 to pay for services provided by this
 27 program. Authorization is hereby granted
 28 to use these receipts as special funds for
 29 operating expenses in this program.

30 D28A03.55 Baltimore Convention Center
 31 General Fund Appropriation 9,163,199

32 D28A03.58 Ocean City Convention Center
 33 General Fund Appropriation 3,871,581

BUDGET BILL

1	D28A03.59 Montgomery County Conference	
2	Center	
3	General Fund Appropriation	1,559,250
4	D28A03.66 Baltimore City Public Schools	
5	Construction Financing Fund	
6	Special Fund Appropriation	20,000,000
7	D28A03.68 Baltimore City CORE	
8	Funds are appropriated in other agency	
9	budgets to pay for services provided by this	
10	program. Authorization is hereby granted	
11	to use these receipts as special funds for	
12	operating expenses in this program.	
13	D28A03.69 Racing and Community Development	
14	Financing Fund	
15	Special Fund Appropriation, <u>provided that</u>	
16	<u>\$17,000,000 of this appropriation made for</u>	
17	<u>the purpose of appropriations to the Racing</u>	
18	<u>and Community Development Financing</u>	
19	<u>Fund is contingent on the Maryland</u>	
20	<u>Stadium Authority (MSA) entering into (1)</u>	
21	<u>eight memoranda of understanding (MOU)</u>	
22	<u>regarding the Pimlico racing facility site, as</u>	
23	<u>defined in Section 10-601 of the Economic</u>	
24	<u>Development Article and (2) all MOUs for</u>	
25	<u>the Laurel Park site that are deemed</u>	
26	<u>necessary by MSA to begin design, by</u>	
27	<u>September 30, 2023. The eight Pimlico</u>	
28	<u>MOUs are those identified in the MSA</u>	
29	<u>Report on the Pimlico and Laurel Park</u>	
30	<u>Facilities Redevelopment as required by</u>	
31	<u>HB 897 submitted to the Senate Budget</u>	
32	<u>and Taxation Committee, the House</u>	
33	<u>Appropriations Committee, and the House</u>	
34	<u>Ways and Means Committee on January 1,</u>	
35	<u>2023. Further provided that MSA will</u>	
36	<u>report to the budget committees on the</u>	
37	<u>status of the Pimlico MOUs by October 27,</u>	
38	<u>2023. This report should include an</u>	
39	<u>updated schedule that outlines key</u>	
40	<u>planning, construction, and financing</u>	
41	<u>milestones for Pimlico and Laurel Park</u>	17,000,000
42	D28A03.71 Supplemental Public School	

BUDGET BILL

1	Construction Financing Fund		
2	Special Fund Appropriation		125,000,000
3	D28A03.73 Hagerstown Multi-Use Facility Fund		
4	General Fund Appropriation		3,750,000
5	D28A03.74 Michael Erin Busch Fund		
6	Special Fund Appropriation		1,500,000
7	D28A03.78 Major Sports and Entertainment Event		
8	Program Fund		
9	Special Fund Appropriation		3,500,000

10 SUMMARY

11	Total General Fund Appropriation		18,344,030
12	Total Special Fund Appropriation		181,151,701
13			<hr/>
14	Total Appropriation		199,495,731
15			<hr/> <hr/>

16 STATE BOARD OF ELECTIONS

17	D38I01.01 General Administration		
18	General Fund Appropriation	6,967,483	
19	Special Fund Appropriation	343,174	7,310,657
20		<hr/>	
21	D38I01.02 Election Operations		
22	General Fund Appropriation	15,013,634	
23	Special Fund Appropriation	19,359,321	
24	Federal Fund Appropriation	1,338,580	35,711,535
25		<hr/>	

26	D38I01.03 Major Information Technology		
27	Development Projects		
28	Special Fund Appropriation		3,220,877

29 SUMMARY

30	Total General Fund Appropriation		21,981,117
31	Total Special Fund Appropriation		22,923,372
32	Total Federal Fund Appropriation		1,338,580
33			<hr/>
34	Total Appropriation		46,243,069

BUDGET BILL



DEPARTMENT OF PLANNING

D40W01.01 Operations Division
 General Fund Appropriation 4,562,040

D40W01.02 State Clearinghouse
 General Fund Appropriation 343,495

D40W01.03 Planning Data and Research
 General Fund Appropriation 3,096,105

Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

D40W01.04 Planning Coordination
 General Fund Appropriation 2,225,049
 Federal Fund Appropriation 78,203 2,303,252

Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

D40W01.07 Management Planning and Educational Outreach
 General Fund Appropriation 1,743,085
 Special Fund Appropriation 6,340,816
 Federal Fund Appropriation 299,527 8,383,428

Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

D40W01.08 Museum Services
 General Fund Appropriation 3,633,466
 Special Fund Appropriation 565,981
 Federal Fund Appropriation 251,879 4,451,326

BUDGET BILL

1			
2	D40W01.09 Research Survey and Registration		
3	General Fund Appropriation	949,983	
4	Special Fund Appropriation	161,919	
5	Federal Fund Appropriation	295,271	1,407,173
6			
7	D40W01.10 Preservation Services		
8	General Fund Appropriation	844,441	
9	Special Fund Appropriation	424,126	
10	Federal Fund Appropriation	381,185	1,649,752
11			
12	D40W01.11 Historic Preservation – Capital		
13	Appropriation		
14	Special Fund Appropriation		150,000
15	D40W01.12 Maryland Historic Revitalization Tax		
16	Credit		
17	General Fund Appropriation		22,000,000
18			
19	Total General Fund Appropriation		39,397,664
20	Total Special Fund Appropriation		7,642,842
21	Total Federal Fund Appropriation		1,306,065
22			
23	Total Appropriation		48,346,571
24			

SUMMARY

MILITARY DEPARTMENT

MILITARY DEPARTMENT OPERATIONS AND MAINTENANCE

27	D50H01.01 Administrative Headquarters		
28	General Fund Appropriation	5,739,248	
29	Special Fund Appropriation	3,282	
30	Federal Fund Appropriation	546,302	6,288,832
31			
32	D50H01.02 Air Operations and Maintenance		
33	General Fund Appropriation	575,853	
34	Federal Fund Appropriation	4,445,061	5,020,914
35			

BUDGET BILL

1	D50H01.03 Army Operations and Maintenance		
2	General Fund Appropriation	4,158,949	
3	Special Fund Appropriation	1,575	
4	Federal Fund Appropriation	13,782,129	17,942,653
5		<hr/>	
6	D50H01.04 Capital Appropriation		
7	Federal Fund Appropriation		11,881,000
8	D50H01.05 State Operations		
9	General Fund Appropriation, provided that		
10	\$5,000,000 of this appropriation is		
11	contingent on the enactment of legislation		
12	to establish a program that provides health		
13	benefits to national guard members	8,278,714	
14		<u>3,278,714</u>	
15	Federal Fund Appropriation	3,815,615	12,004,329
16			<u>7,094,329</u>
17		<hr/>	

10

11

18	SUMMARY		
19	Total General Fund Appropriation		13,752,764
20	Total Special Fund Appropriation		4,857
21	Total Federal Fund Appropriation		34,470,107
22			<hr/>
23	Total Appropriation		48,227,728
24			<hr/> <hr/>

MARYLAND DEPARTMENT OF EMERGENCY MANAGEMENT

26	D52A01.01 Maryland Department of Emergency		
27	Management		
28	General Fund Appropriation	13,983,990	
29	Special Fund Appropriation	19,325,000	
30	Federal Fund Appropriation	698,188,229	731,497,219
31		<hr/>	<hr/> <hr/>

Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

37	D52A01.02 Maryland 911 Board		
38	Special Fund Appropriation		183,926,246

SUMMARY

2	Total General Fund Appropriation		13,983,990
3	Total Special Fund Appropriation		203,251,246
4	Total Federal Fund Appropriation		698,188,229
5			<hr/>
6	Total Appropriation		915,423,465
7			<hr/> <hr/>

MARYLAND INSTITUTE FOR EMERGENCY MEDICAL SERVICES SYSTEMS

D53T00.01 General Administration

10	Special Fund Appropriation	18,871,481	
11	Federal Fund Appropriation	2,264,148	21,135,629
12		<hr/>	<hr/> <hr/>

Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

DEPARTMENT OF VETERANS AFFAIRS

D55P00.01 Service Program

20	General Fund Appropriation	2,347,200	
21	Special Fund Appropriation	1,611	2,348,811
22		<hr/>	

D55P00.02 Cemetery Program

24	General Fund Appropriation	4,352,539	
25	Special Fund Appropriation	1,032,098	
26	Federal Fund Appropriation	1,804,824	7,189,461
27		<hr/>	

D55P00.03 Memorials and Monuments Program

29	General Fund Appropriation		447,496
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D55P00.05 Veterans Home Program

31	General Fund Appropriation	3,468,060	
32	Special Fund Appropriation	3,182,090	
33	Federal Fund Appropriation	21,071,524	27,721,674
34		<hr/>	

D55P00.08 Executive Direction

BUDGET BILL

1	General Fund Appropriation		1,856,674
2	D55P00.11 Outreach and Advocacy		
3	General Fund Appropriation	648,792	
4	Special Fund Appropriation	5,000	653,792
5		<hr/>	
6	SUMMARY		
7	Total General Fund Appropriation		13,120,761
8	Total Special Fund Appropriation		4,220,799
9	Total Federal Fund Appropriation		22,876,348
10			<hr/>
11	Total Appropriation		40,217,908
12			<hr/> <hr/>
13	STATE ARCHIVES		
14	D60A10.01 Archives		
15	General Fund Appropriation	8,082,888	
16	Special Fund Appropriation	2,171,568	
17	Federal Fund Appropriation	40,000	10,294,456
18		<hr/>	
19	D60A10.02 Artistic Property		
20	General Fund Appropriation	445,333	
21	Special Fund Appropriation	40,048	485,381
22		<hr/>	
23	SUMMARY		
24	Total General Fund Appropriation		8,528,221
25	Total Special Fund Appropriation		2,211,616
26	Total Federal Fund Appropriation		40,000
27			<hr/>
28	Total Appropriation		10,779,837
29			<hr/> <hr/>
30	MARYLAND OFFICE OF THE INSPECTOR GENERAL FOR HEALTH		
31	D76A01.01 Maryland Office of the Inspector		
32	General for Health		
33	General Fund Appropriation	3,191,524	
34	Federal Fund Appropriation	2,304,676	5,496,200
35		<hr/>	<hr/> <hr/>

1 PRESCRIPTION DRUG AFFORDABILITY BOARD

2	D77A01.01 Prescription Drug Affordability Board		
3	Special Fund Appropriation		1,426,736
4			<u><u> </u></u>

5 MARYLAND HEALTH BENEFIT EXCHANGE

6	D78Y01.01 Maryland Health Benefit Exchange		
7	General Fund Appropriation	3,550,548	
8	Special Fund Appropriation	19,604,875	
9	Federal Fund Appropriation	22,869,420	46,024,843
10		<u> </u>	

11	D78Y01.02 Information Technology Operations		
12	Special Fund Appropriation	12,395,125	
13	Federal Fund Appropriation	27,107,875	39,503,000
14		<u> </u>	

15	D78Y01.03 Reinsurance Program		
16	Special Fund Appropriation	111,492,207	
17	Federal Fund Appropriation	418,412,409	529,904,616
18		<u> </u>	

19 SUMMARY

20	Total General Fund Appropriation		3,550,548
21	Total Special Fund Appropriation		143,492,207
22	Total Federal Fund Appropriation		468,389,704
23			<u> </u>

24	Total Appropriation		615,432,459
25			<u><u> </u></u>

26 MARYLAND INSURANCE ADMINISTRATION

27 INSURANCE ADMINISTRATION AND REGULATION

28	D80Z01.01 Administration and Operations		
29	Special Fund Appropriation		40,609,172

30	D80Z01.02 Major Information Technology		
31	Development Projects		
32	Special Fund Appropriation		1,215,238

33 SUMMARY

BUDGET BILL

1	Total Special Fund Appropriation		41,824,410
2			<u><u> </u></u>

3 CANAL PLACE PRESERVATION AND DEVELOPMENT AUTHORITY

4	D90U00.01 General Administration		
5	General Fund Appropriation	228,000	
6	Special Fund Appropriation	548,290	776,290
7		<u> </u>	<u><u> </u></u>

8 WEST NORTH AVENUE DEVELOPMENT AUTHORITY

9	D91A01.01 General Administration		
10	General Fund Appropriation		11,256,314
11			<u><u> </u></u>

12 OFFICE OF ADMINISTRATIVE HEARINGS

13	D99A11.01 General Administration		
14	Special Fund Appropriation		52,471
15			<u><u> </u></u>

16 Funds are appropriated in other agency
 17 budgets to pay for services provided by this
 18 program. Authorization is hereby granted
 19 to use these receipts as special funds for
 20 operating expenses in this program.

COMPTROLLER OF MARYLAND

OFFICE OF THE COMPTROLLER

3	E00A01.01 Executive Direction		
4	General Fund Appropriation	7,370,763	
5	Special Fund Appropriation	1,272,293	8,643,056
6		<hr/>	
7	E00A01.02 Financial and Support Services		
8	General Fund Appropriation	3,575,516	
9	Special Fund Appropriation	643,363	4,218,879
10		<hr/>	

Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

SUMMARY

17	Total General Fund Appropriation		10,946,279
18	Total Special Fund Appropriation		1,915,656
19			<hr/>
20	Total Appropriation		12,861,935
21			<hr/> <hr/>

GENERAL ACCOUNTING DIVISION

23	E00A02.01 Accounting Control and Reporting		
24	General Fund Appropriation		6,725,553
25			<hr/> <hr/>

BUREAU OF REVENUE ESTIMATES

27	E00A03.01 Estimating of Revenues		
28	General Fund Appropriation		1,725,802
29			<hr/> <hr/>

REVENUE ADMINISTRATION DIVISION

31	E00A04.01 Revenue Administration		
32	General Fund Appropriation	39,231,083	
33	Special Fund Appropriation	5,833,818	45,064,901
34		<hr/>	

BUDGET BILL

1	E00A04.02 Major Information Technology		
2	Development Projects		
3	Special Fund Appropriation		8,229,079
4	E00A04.60 State of Maryland Relief Act		
5	General Fund Appropriation		250,000

SUMMARY

7	Total General Fund Appropriation		39,481,083
8	Total Special Fund Appropriation		14,062,897
9			<hr/>
10	Total Appropriation		53,543,980
11			<hr/> <hr/>

COMPLIANCE DIVISION

13	E00A05.01 Compliance Administration		
14	General Fund Appropriation	28,254,305	
15	Special Fund Appropriation	13,254,369	41,508,674
16		<hr/>	<hr/> <hr/>

FIELD ENFORCEMENT DIVISION

18	E00A06.01 Field Enforcement Administration		
19	General Fund Appropriation	178,888	
20	Special Fund Appropriation	5,368,528	5,547,416
21		<hr/>	<hr/> <hr/>

CENTRAL PAYROLL BUREAU

23	E00A09.01 Payroll Management		
24	General Fund Appropriation	4,346,781	
25	Special Fund Appropriation	206,071	4,552,852
26		<hr/>	<hr/> <hr/>

27 Funds are appropriated in other agency
 28 budgets to pay for services provided by this
 29 program. Authorization is hereby granted
 30 to use these receipts as special funds for
 31 operating expenses in this program.

INFORMATION TECHNOLOGY DIVISION

33 E00A10.01 Annapolis Data Center Operations

1 Funds are appropriated in other agency
 2 budgets to pay for services provided by this
 3 program. Authorization is hereby granted
 4 to use these receipts as special funds for
 5 operating expenses in this program.

6	E00A10.02 Comptroller IT Services		
7	General Fund Appropriation	26,107,131	
8	Special Fund Appropriation	4,638,150	30,745,281
9		<hr/>	<hr/> <hr/>

10 Funds are appropriated in other agency
 11 budgets to pay for services provided by this
 12 program. Authorization is hereby granted
 13 to use these receipts as special funds for
 14 operating expenses in this program.

SUMMARY

16	Total General Fund Appropriation		26,107,131
17	Total Special Fund Appropriation		4,638,150
18			<hr/>
19	Total Appropriation		30,745,281
20			<hr/> <hr/>

ALCOHOL AND TOBACCO COMMISSION

22	E17A01.01 Administration and Enforcement		
23	General Fund Appropriation		5,809,048
24			<hr/> <hr/>

STATE TREASURER'S OFFICE

TREASURY MANAGEMENT

27	E20B01.01 Treasury Management		
28	General Fund Appropriation	7,718,428	
29	Special Fund Appropriation	1,198,419	8,916,847
30		<hr/>	

31 Funds are appropriated in other agency
 32 budgets to pay for services provided by this
 33 program. Authorization is hereby granted
 34 to use these receipts as special funds for
 35 operating expenses in this program.

BUDGET BILL

1	E20B01.02 Major Information Technology		
2	Development Projects		
3	Special Fund Appropriation		364,856

4 Funds are appropriated in other agency
 5 budgets to pay for services provided by this
 6 program. Authorization is hereby granted
 7 to use these receipts as special funds for
 8 operating expenses in this program.

9 **SUMMARY**

10	Total General Fund Appropriation		7,718,428
11	Total Special Fund Appropriation		1,563,275
12			<hr/>
13	Total Appropriation		9,281,703
14			<hr/> <hr/>

15 **INSURANCE PROTECTION**

16 E20B02.01 Insurance Management

17 Funds are appropriated in other agency
 18 budgets to pay for services provided by this
 19 program. Authorization is hereby granted
 20 to use these receipts as special funds for
 21 operating expenses in this program.

22 E20B02.02 Insurance Coverage

23 Funds are appropriated in other agency
 24 budgets to pay for services provided by this
 25 program. Authorization is hereby granted
 26 to use these receipts as special funds for
 27 operating expenses in this program.

28 **BOND SALE EXPENSES**

29	E20B03.01 Bond Sale Expenses		
30	General Fund Appropriation	140,000	
31	Special Fund Appropriation	1,914,400	2,054,400
32		<hr/>	<hr/> <hr/>

BUDGET BILL

1	E50C00.01 Office of the Director		
2	General Fund Appropriation	4,672,150	
3	Special Fund Appropriation	245,000	4,917,150
4		<hr/>	
5	E50C00.02 Real Property Valuation		
6	General Fund Appropriation	20,290,841	
7	Special Fund Appropriation	20,290,841	40,581,682
8		<hr/>	
9	E50C00.04 Office of Information Technology		
10	General Fund Appropriation	1,979,302	
11	Special Fund Appropriation	1,979,302	3,958,604
12		<hr/>	
13	E50C00.05 Business Property Valuation		
14	General Fund Appropriation	1,657,129	
15	Special Fund Appropriation	1,657,129	3,314,258
16		<hr/>	
17	E50C00.06 Tax Credit Payments		
18	General Fund Appropriation, provided that		
19	this appropriation shall be reduced by		
20	\$529,836, contingent upon the enactment		
21	of legislation to modify the repayment		
22	schedule to the Local Reserve Account due		
23	to refunds paid to homeowners impacted by		
24	Chapter 717 of the Acts of the 2021		
25	Legislative Session		87,929,836
26	E50C00.08 Property Tax Credit Programs		
27	General Fund Appropriation	7,690,290	
28	Special Fund Appropriation	2,727,256	10,417,546
29		<hr/>	
30	E50C00.09 Major Information Technology		
31	Development Projects		
32	Special Fund Appropriation		4,405,476
33	E50C00.10 Charter Unit		
34	General Fund Appropriation	302,911	
35	Special Fund Appropriation	7,537,962	7,840,873
36		<hr/>	

SUMMARY

37			
38	Total General Fund Appropriation		124,522,459

BUDGET BILL

1	Total Special Fund Appropriation	38,842,966
2		<hr/>

3	Total Appropriation	163,365,425
4		<hr/> <hr/>

MARYLAND LOTTERY AND GAMING CONTROL AGENCY

6	E75D00.01 Administration and Operations	
7	Special Fund Appropriation	95,554,950
8		<u>94,379,950</u>

12

9	E75D00.02 Video Lottery Terminal and Gaming	
10	Operations	
11	General Fund Appropriation	6,750,751
12	Special Fund Appropriation	13,496,997
13		<hr/>
		20,247,748

14	E75D00.03 Sports Wagering and Fantasy Gaming	
15	General Fund Appropriation	4,908,908

SUMMARY

17	Total General Fund Appropriation	11,659,659
18	Total Special Fund Appropriation	107,876,947
19		<hr/>
20	Total Appropriation	119,536,606
21		<hr/> <hr/>

PROPERTY TAX ASSESSMENT APPEALS BOARDS

23	E80E00.01 Property Tax Assessment Appeals	
24	Boards	
25	General Fund Appropriation	1,215,049
26		<hr/> <hr/>

DEPARTMENT OF BUDGET AND MANAGEMENT

OFFICE OF THE SECRETARY

3	F10A01.01 Executive Direction	
4	General Fund Appropriation	4,286,676

5 Funds are appropriated in other agency
6 budgets and funds will be transferred from
7 the Employees' and Retirees' Health
8 Insurance Non-Budgeted Fund Accounts
9 to pay for services provided by this
10 program. Authorization is hereby granted
11 to use these receipts as special funds for
12 operating expenses in this program.

13	F10A01.02 Division of Finance and Administration	
14	General Fund Appropriation	2,966,134

15	F10A01.03 Central Collection Unit	
16	Special Fund Appropriation	21,324,714

SUMMARY

18	Total General Fund Appropriation	7,252,810
19	Total Special Fund Appropriation	21,324,714

21	Total Appropriation	28,577,524
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OFFICE OF PERSONNEL SERVICES AND BENEFITS

24	F10A02.01 Executive Direction	
25	General Fund Appropriation	2,990,239

26 Funds are appropriated in other agency
27 budgets to pay for services provided by this
28 program. Authorization is hereby granted
29 to use these receipts as special funds for
30 operating expenses in this program.

31	F10A02.02 Division of Employee Benefits	
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32 Funds will be transferred from the Employees'
33 and Retirees' Health Insurance
34 Non-Budgeted Fund Accounts to pay for

BUDGET BILL

1 administration services provided by this
 2 program. Authorization is hereby granted
 3 to use these receipts as special funds for
 4 operating expenses in this program.

5 F10A02.04 Division of Personnel Services
 6 General Fund Appropriation 3,568,457

7 Funds are appropriated in other agency
 8 budgets to pay for services provided by this
 9 program. Authorization is hereby granted
 10 to use these receipts as special funds for
 11 operating expenses in this program.

12 F10A02.06 Division of Classification and Salary
 13 General Fund Appropriation 2,184,510

14 Funds are appropriated in other agency
 15 budgets to pay for services provided by this
 16 program. Authorization is hereby granted
 17 to use these receipts as special funds for
 18 operating expenses in this program.

19 F10A02.07 Division of Recruitment and
 20 Examination
 21 General Fund Appropriation 1,361,587

22 Funds are appropriated in other agency
 23 budgets to pay for services provided by this
 24 program. Authorization is hereby granted
 25 to use these receipts as special funds for
 26 operating expenses in this program.

27 F10A02.08 Statewide Expenses
 28 Provided that the Department of Budget and
 29 Management may not process a budget
 30 amendment transferring any portion of the
 31 funding to support the 2% cost-of-living
 32 adjustment (COLA) prior to January 1,
 33 2024.

34 It is the intent of the General Assembly that
 35 the funds to support the COLA are
 36 transferred only to those agencies that
 37 have made progress in filling vacant
 38 positions and require funding to provide
 39 the COLA.

1	General Fund Appropriation, provided that		
2	funds appropriated for Cost of Living		
3	Adjustments (COLA), State Law		
4	Enforcement Officers Labor Alliance		
5	bargaining agreement provisions,		
6	increments, and Annual Salary Review		
7	(ASR) may be transferred to programs of		
8	other State agencies	310,131,927	
9		<u>245,131,927</u>	
10	Special Fund Appropriation, provided that		
11	funds appropriated for Cost of Living		
12	Adjustments (COLA), State Law		
13	Enforcement Officers Labor Alliance		
14	bargaining agreement provisions,		
15	increments, electric vehicles, and Annual		
16	Salary Review (ASR) may be transferred to		
17	programs of other State agencies	53,439,220	
18	Federal Fund Appropriation, provided that		
19	funds appropriated for Cost of Living		
20	Adjustments (COLA), State Law		
21	Enforcement Officers Labor Alliance		
22	bargaining agreement provisions,		
23	increments, and Annual Salary Review		
24	(ASR) may be transferred to programs of		
25	other State agencies	27,157,374	390,728,521
26			<u>325,728,521</u>
27		<hr/>	

SUMMARY

29	Total General Fund Appropriation		255,236,720
30	Total Special Fund Appropriation		53,439,220
31	Total Federal Fund Appropriation		27,157,374
32			<hr/>
33	Total Appropriation		335,833,314
34			<hr/> <hr/>

OFFICE OF BUDGET ANALYSIS

36	F10A05.01 Budget Analysis and Formulation		
37	General Fund Appropriation	6,769,534	
38	Special Fund Appropriation	771,519	7,541,053
39		<hr/>	<hr/> <hr/>

40 Funds are appropriated in other agency

BUDGET BILL

1 budgets to pay for services provided by this
 2 program. Authorization is hereby granted
 3 to use these receipts as special funds for
 4 operating expenses in this program.

5 **OFFICE OF CAPITAL BUDGETING**

6	F10A06.01 Capital Budget Analysis and		
7	Formulation		
8	General Fund Appropriation		1,928,080
9			<u><u>1,928,080</u></u>

10 **DEPARTMENT OF INFORMATION TECHNOLOGY**

11 **MAJOR INFORMATION TECHNOLOGY DEVELOPMENT PROJECT FUND**

12	F50A01.01 Major Information Technology		
13	Development Project Fund		
14	General Fund Appropriation, provided that		
15	funds appropriated herein for Major		
16	Information Technology Development		
17	projects may be transferred to programs of		
18	the respective State agencies	104,986,514	
19		<u>102,561,093</u>	
20	Special Fund Appropriation, provided that		
21	funds appropriated herein for Major		
22	Information Technology Development		
23	projects may be transferred to programs of		
24	the respective State agencies	6,800,006	111,786,520
25			<u>109,361,099</u>
26		<u>6,800,006</u>	<u><u>109,361,099</u></u>

27 **OFFICE OF INFORMATION TECHNOLOGY**

28	F50B04.01 State Chief of Information Technology		
29	General Fund Appropriation		21,422,821

30 Funds are appropriated in other agency
 31 budgets to pay for services provided by this
 32 program. Authorization is hereby granted
 33 to use these receipts as special funds for
 34 operating expenses in this program.

35	F50B04.02 Security		
36	General Fund Appropriation		24,290,955

37 F50B04.03 Application Systems Management

1 Funds are appropriated in other agency
 2 budgets to pay for services provided by this
 3 program. Authorization is hereby granted
 4 to use these receipts as special funds for
 5 operating expenses in this program.

6 F50B04.04 Infrastructure
 7 Special Fund Appropriation 1,959,081

8 Funds are appropriated in other agency
 9 budgets to pay for services provided by this
 10 program. Authorization is hereby granted
 11 to use these receipts as special funds for
 12 operating expenses in this program.

13 F50B04.05 Chief of Staff
 14 General Fund Appropriation 1,554,741

15 Funds are appropriated in other agency
 16 budgets to pay for services provided by this
 17 program. Authorization is hereby granted
 18 to use these receipts as special funds for
 19 operating expenses in this program.

20 F50B04.07 Radio

21 Funds are appropriated in other agency
 22 budgets to pay for services provided by this
 23 program. Authorization is hereby granted
 24 to use these receipts as special funds for
 25 operating expenses in this program.

26 SUMMARY

27 Total General Fund Appropriation 47,268,517
 28 Total Special Fund Appropriation 1,959,081

29
 30 Total Appropriation 49,227,598
 31

BUDGET BILL

MARYLAND STATE RETIREMENT AND PENSION SYSTEMS

STATE RETIREMENT AGENCY

G20J01.01 State Retirement Agency	
Special Fund Appropriation	21,918,987
	<u><u>21,918,987</u></u>

Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

TEACHERS AND STATE EMPLOYEES SUPPLEMENTAL RETIREMENT PLANS

G50L00.01 Maryland Supplemental Retirement Plan Board and Staff	
Special Fund Appropriation	2,306,369
	<u><u>2,306,369</u></u>

DEPARTMENT OF GENERAL SERVICES

OFFICE OF THE SECRETARY

3	H00A01.01 Executive Direction		
4	General Fund Appropriation		3,326,578
5	H00A01.02 Administration		
6	General Fund Appropriation		3,572,504

SUMMARY

8	Total General Fund Appropriation		6,899,082
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OFFICE OF FACILITIES SECURITY

11	H00B01.01 Facilities Security		
12	General Fund Appropriation	15,164,176	
13	Special Fund Appropriation	82,620	
14	Federal Fund Appropriation	377,549	15,624,345

16 Funds are appropriated in other agency
17 budgets to pay for services provided by this
18 program. Authorization is hereby granted
19 to use these receipts as special funds for
20 operating expenses in this program.

OFFICE OF FACILITIES MANAGEMENT

22	H00C01.01 Office of Facilities Management		
23	General Fund Appropriation	37,540,290	
24	Special Fund Appropriation	271,590	
25	Federal Fund Appropriation	1,222,187	39,034,067

27 Funds are appropriated in other agency
28 budgets to pay for services provided by this
29 program. Authorization is hereby granted
30 to use these receipts as special funds for
31 operating expenses in this program.

H00C01.05 Reimbursable Lease Management

33 Funds are appropriated in other agency
34 budgets to pay for services provided by this

BUDGET BILL

1 program. Authorization is hereby granted
 2 to use these receipts as special funds for
 3 operating expenses in this program.

4 H00C01.07 Parking Facilities
 5 General Fund Appropriation 1,657,160

6 **SUMMARY**

7 Total General Fund Appropriation 39,197,450
 8 Total Special Fund Appropriation 271,590
 9 Total Federal Fund Appropriation 1,222,187

10

11 Total Appropriation 40,691,227
 12

13 **OFFICE OF PROCUREMENT AND LOGISTICS**

14 H00D01.01 Procurement and Logistics
 15 General Fund Appropriation 10,527,193
 16 Special Fund Appropriation 1,243,135 11,770,328
 17

18 Funds are appropriated in other agency
 19 budgets to pay for services provided by this
 20 program. Authorization is hereby granted
 21 to use these receipts as special funds for
 22 operating expenses in this program.

23 **OFFICE OF REAL ESTATE**

24 H00E01.01 Real Estate Management
 25 General Fund Appropriation 2,185,402
 26 Special Fund Appropriation 1,022,939 3,208,341
 27

28 Funds are appropriated in other agency
 29 budgets to pay for services provided by this
 30 program. Authorization is hereby granted
 31 to use these receipts as special funds for
 32 operating expenses in this program.

33 **OFFICE OF DESIGN, CONSTRUCTION AND ENERGY**

34 H00G01.01 Office of Design, Construction and
 35 Energy

1	General Fund Appropriation, provided that		
2	the amount appropriated herein for		
3	Maryland Environmental Service critical		
4	maintenance projects shall be transferred		
5	to the appropriate State facility effective		
6	July 1, 2023	24,358,913	
7	Special Fund Appropriation	5,316,302	29,675,215
8		<hr/>	<hr/> <hr/>

9 Funds are appropriated in other agency
10 budgets to pay for services provided by this
11 program. Authorization is hereby granted
12 to use these receipts as special funds for
13 operating expenses in this program.

BUSINESS ENTERPRISE ADMINISTRATION

15	H00H01.01 Business Enterprise Administration		
16	General Fund Appropriation	4,727,558	
17	Special Fund Appropriation	1,330,675	6,058,233
18		<hr/>	

19 Funds are appropriated in other agency
20 budgets to pay for services provided by this
21 program. Authorization is hereby granted
22 to use these receipts as special funds for
23 operating expenses in this program.

24 H00H01.03 Miscellaneous Grants – Capital
25 Appropriation
26 General Fund Appropriation, provided that
27 this appropriation is allocated as follows:

- 28 (1) Anne Arundel County – Joint 911
- 29 Public Safety Center10,000,000
- 30 (2) Baltimore City – Perkins
- 31 Somerset Old Town
- 32 Redevelopment 10,000,000
- 33 (3) Baltimore County – Security
- 34 Square Mall1,000,000
- 35 (4) Baltimore County – Sparrows Point
- 36 Fire Academy9,000,000
- 37 (5) Montgomery County – Bus Rapid

BUDGET BILL

**16
cont**

1	<u>Transit Project</u>	<u>10,000,000</u>		
2	(6) <u>Prince George's County – New</u>			
3	<u>Carrollton Metro</u>	<u>10,000,000</u>		
4	(7) <u>Washington County – Public Safety</u>			
5	<u>Training Center</u>	<u>2,250,000</u>	52,250,000	
6	Special Fund Appropriation, <u>provided that</u>			
7	<u>this appropriation is allocated as follows:</u>			
8	(1) <u>Classroom Art Spaces in Baltimore</u>			
9	<u>City Public Schools</u>	<u>5,000,000</u>	5,000,000	57,250,000
10			<hr/>	

17

SUMMARY

12	Total General Fund Appropriation			56,977,558
13	Total Special Fund Appropriation			6,330,675
14			<hr/>	
15	Total Appropriation			63,308,233
16			<hr/> <hr/>	

1
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9

DEPARTMENT OF SERVICE AND CIVIC INNOVATION

I00A01.01 Service and Civic Innovation

General Fund Appropriation, provided that
\$11,353,000 of this appropriation made for
the purpose of supporting the Service Year
Option Program is contingent on
enactment of HB 546 or SB 551, which
establishes the program

13,657,296

DEPARTMENT OF TRANSPORTATION

Provided that it is the intent of the General Assembly that projects and funding levels appropriated for capital projects, as well as total estimated project costs within the Consolidated Transportation Program, shall be expended in accordance with the plan approved during the legislative session. The department shall prepare a report to notify the budget committees of the proposed changes in the event that the department modifies the program to:

(1) add a new project to the construction program or development and evaluation program meeting the definition of a "major project" under Section 2-103.1 of the Transportation Article that was not previously contained within a plan reviewed in a prior year by the General Assembly and will result in the need to expend funds in the current budget year; or

(2) change the scope of a project in the construction program or development and evaluation program meeting the definition of a "major project" under Section 2-103.1 of the Transportation Article that will result in an increase of more than 10% or \$1,000,000, whichever is greater, in the total project costs as reviewed by the General Assembly during a prior session.

For each change, the report shall identify the project title, justification for adding the new project or modifying the scope of the existing project, current year funding levels, and the total project cost as approved by the General Assembly during the prior session compared with the

1 proposed current year funding and total
2 project cost estimate resulting from the
3 project addition or change in scope.

4 Further provided that notification of project
5 additions, as outlined in paragraph (1)
6 above; changes in the scope of a project, as
7 outlined in paragraph (2) above; or moving
8 projects from the development and
9 evaluation program to the construction
10 program shall be made to the General
11 Assembly 45 days prior to the expenditure
12 of funds or the submission of any contract
13 for approval to the Board of Public Works.

14 The Maryland Department of Transportation
15 (MDOT) may not expend funds on any job
16 or position of employment approved in this
17 budget in excess of 9,120.5 positions and
18 115.0 contractual full-time equivalent
19 (FTE) positions paid through special
20 payments payroll (defined as the quotient
21 of the sum of the hours worked by all such
22 employees in the fiscal year divided by
23 2,080 hours) of the total authorized amount
24 established in the budget for MDOT at any
25 one time during fiscal 2024. The level of
26 contractual FTE positions may be exceeded
27 only if MDOT notifies the budget
28 committees of the need and justification for
29 additional contractual personnel due to:

30 (1) business growth at the Helen
31 Delich Bentley Port of Baltimore
32 or Baltimore/Washington
33 International Thurgood Marshall
34 Airport that demands additional
35 personnel; or

36 (2) emergency needs that must be met,
37 such as transit security or highway
38 maintenance.

39 The Secretary shall use the authority under
40 Sections 2-101 and 2-102 of the
41 Transportation Article to implement this
42 provision. However, any authorized job or

1 position to be filled above the regular
 2 position ceiling approved by the Board of
 3 Public Works shall count against the Rule
 4 of 100 imposed by the General Assembly.
 5 The establishment of new jobs or positions
 6 of employment not authorized in the fiscal
 7 2024 budget shall be subject to Section
 8 7-236 of the State Finance and
 9 Procurement Article and the Rule of 100.

10 THE SECRETARY'S OFFICE

11 J00A01.01 Executive Direction

12	Special Fund Appropriation		37,906,967
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13 J00A01.02 Operating Grants-In-Aid

14 Special Fund Appropriation, provided that no
 15 more than \$5,556,686 of this appropriation
 16 may be expended for operating
 17 grants-in-aid, except for:

18 (1) any additional special funds
 19 necessary to match unanticipated
 20 federal fund attainments; or

21 (2) any proposed increase either to
 22 provide funds for a new grantee or
 23 to increase funds for an existing
 24 grantee.

25 Further provided that no expenditures in
 26 excess of \$5,556,686 may occur unless the
 27 department provides notification to the
 28 budget committees to justify the need for
 29 additional expenditures due to either item
 30 (1) or (2) above, and the committees provide
 31 review and comment or 45 days elapse from
 32 the date such notification is provided to the
 33 committees

34	Federal Fund Appropriation	5,556,686	
		14,725,625	20,282,311

36 J00A01.03 Facilities and Capital Equipment

37 Special Fund Appropriation, provided that no
 38 funds may be expended by the Secretary's
 39 Office for any capital project or grant with
 40 a total project cost in excess of \$500,000

1 that is not currently included in the
2 fiscal 2023 to 2028 Consolidated
3 Transportation Program, except as
4 outlined below:

5 (1) the Secretary shall notify the
6 budget committees of any proposed
7 capital project or grant with a total
8 cost in excess of \$500,000, including
9 the need and justification for the
10 project and its total cost; and

11 (2) the budget committees shall have
12 45 days to review and comment on
13 the proposed capital project or
14 grant.

14		44,974,985	
15	Federal Fund Appropriation	1,060,000	46,034,985
16			

17	J00A01.04 Washington Metropolitan Area		
18	Transit – Operating		
19	Special Fund Appropriation		466,934,000

20	J00A01.05 Washington Metropolitan Area		
21	Transit – Capital		
22	Special Fund Appropriation, provided that		
23	\$167,000,000 of this appropriation shall be		
24	contingent upon the transfer of funding		
25	from the Dedicated Purpose Account for		
26	this program		350,157,000

27	J00A01.07 Office of Transportation Technology		
28	Services		
29	Special Fund Appropriation		54,552,946

30	J00A01.08 Major Information Technology		
31	Development Projects		
32	Special Fund Appropriation		7,250,911

33 SUMMARY

34	Total Special Fund Appropriation		967,333,495
35	Total Federal Fund Appropriation		15,785,625

36			
37	Total Appropriation		983,119,120
38			

DEBT SERVICE REQUIREMENTS

Consolidated Transportation Bonds may be issued in any amount, provided that the aggregate outstanding and unpaid balance of these bonds and bonds of prior issues may not exceed \$3,114,910,000 as of June 30, 2024.

23

The Maryland Department of Transportation (MDOT) shall submit with its annual September and January financial forecasts information on:

24

(1) anticipated and actual nontraditional debt outstanding as of June 30 of each year; and

(2) anticipated and actual debt service payments for each outstanding nontraditional debt issuance from fiscal 2023 through 2033.

Nontraditional debt is defined as any debt instrument that is not a Consolidated Transportation Bond or a Grant Anticipation Revenue Vehicle bond; such debt includes, but is not limited to, Certificates of Participation; debt backed by customer facility charges, passenger facility charges or other revenues; and debt issued by the Maryland Economic Development Corporation or any other third party on behalf of MDOT.

The total aggregate outstanding and unpaid principal balance of nontraditional debt, defined as any debt instrument that is not a Consolidated Transportation Bond or a Grant Anticipation Revenue Vehicle bond issued by the Maryland Department of Transportation (MDOT), exclusive of debt for the Purple Line Light Rail Project, may not exceed \$748,925,000 as of June 30, 2024. The total aggregate outstanding and unpaid principal balance on debt for the

25

Purple Line may not exceed \$2,522,912,000 as of June 30, 2024. Provided, however, that in addition to the limits established under this provision, MDOT may increase the aggregate outstanding unpaid and principal balance of nontraditional debt so long as:

(1) MDOT provides notice to the Senate Budget and Taxation Committee and the House Appropriations Committee stating the specific reason for the additional issuance and providing specific information regarding the proposed issuance, including information specifying the total amount of nontraditional debt that would be outstanding on June 30, 2024, and the total amount by which the fiscal 2024 debt service payment for all nontraditional debt would increase following the additional issuance; and

(2) the Senate Budget and Taxation Committee and the House Appropriations Committee have 45 days to review and comment on the proposed additional issuance before the publication of a preliminary official statement. The Senate Budget and Taxation Committee and the House Appropriations Committee may hold a public hearing to discuss the proposed increase and shall signal their intent to hold a hearing within 45 days of receiving notice from MDOT.

J00A04.01 Debt Service Requirements

Special Fund Appropriation

426,453,650

BUDGET BILL

1	J00B01.01 State System Construction and		
2	Equipment		
3	Special Fund Appropriation	293,424,000	
4	Federal Fund Appropriation	918,040,000	1,211,464,000
5		<hr/>	
6	J00B01.02 State System Maintenance		
7	Special Fund Appropriation	312,285,248	
8	Federal Fund Appropriation	27,802,013	340,087,261
9		<hr/>	
10	J00B01.03 County and Municipality Capital Funds		
11	Special Fund Appropriation	6,000,000	
12	Federal Fund Appropriation	72,500,000	78,500,000
13		<hr/>	
14	J00B01.04 Highway Safety Operating Program		
15	Special Fund Appropriation	13,567,634	
16	Federal Fund Appropriation	5,198,592	18,766,226
17		<hr/>	
18	J00B01.05 County and Municipality Funds		
19	Special Fund Appropriation		331,426,000
20	J00B01.08 Major Information Technology		
21	Development Projects		
22	Special Fund Appropriation	1,650,000	
23	Federal Fund Appropriation	4,360,000	6,010,000
24		<hr/>	

SUMMARY

26	Total Special Fund Appropriation		958,352,882
27	Total Federal Fund Appropriation		1,027,900,605
28			<hr/>
29	Total Appropriation		1,986,253,487
30			<hr/> <hr/>

MARYLAND PORT ADMINISTRATION

32	J00D00.01 Port Operations		
33	Special Fund Appropriation		53,643,977
34	J00D00.02 Port Facilities and Capital Equipment		
35	Special Fund Appropriation	207,287,466	
36	Federal Fund Appropriation	82,236,018	289,523,484

SUMMARY

3	Total Special Fund Appropriation		260,931,443
4	Total Federal Fund Appropriation		82,236,018
5			<hr/>
6	Total Appropriation		343,167,461
7			<hr/> <hr/>

MOTOR VEHICLE ADMINISTRATION

9	J00E00.01 Motor Vehicle Operations		
10	Special Fund Appropriation	214,077,222	
11	Federal Fund Appropriation	94,042	214,171,264
12		<hr/>	
13	J00E00.03 Facilities and Capital Equipment		
14	Special Fund Appropriation		28,534,630
15	J00E00.04 Maryland Highway Safety Office		
16	Special Fund Appropriation	2,536,813	
17	Federal Fund Appropriation	13,736,064	16,272,877
18		<hr/>	
19	J00E00.08 Major Information Technology		
20	Development Projects		
21	Special Fund Appropriation		6,712,266

SUMMARY

23	Total Special Fund Appropriation		251,860,931
24	Total Federal Fund Appropriation		13,830,106
25			<hr/>
26	Total Appropriation		265,691,037
27			<hr/> <hr/>

MARYLAND TRANSIT ADMINISTRATION

29 J00H01.01 Transit Administration
30 Special Fund Appropriation, provided that
31 \$100,000 of this appropriation made for the
32 purpose of agency administration may not
33 be expended until the Maryland Transit
34 Administration submits five bimonthly

construction status reports for the Purple Line Project to the budget committees. The status reports shall provide:

- (1) the completion percentages for the project as a whole and for each major category of work;
- (2) the running total amount expended for construction; and
- (3) an explanation of any material change to the total construction cost estimate or construction schedule as set forth in the revised public-private partnership agreement as amended to add Maryland Transit Solutions as the replacement design-build contractor for the project.

The first status report shall be submitted by July 1, 2023, and subsequent reports shall be submitted every second month thereafter, and the budget committees shall have 45 days from the date of the receipt of the final report to review and comment. Funds restricted pending the receipt of a report may not be transferred by budget amendment or otherwise to any other purpose and shall be canceled if the report is not submitted to the budget committees

	126,439,545	
Federal Fund Appropriation	252,500	126,692,045

J00H01.02 Bus Operations		
Special Fund Appropriation	449,208,586	
Federal Fund Appropriation	88,189,060	537,397,646

J00H01.04 Rail Operations		
Special Fund Appropriation	203,259,137	
Federal Fund Appropriation	74,907,973	278,167,110

J00H01.05 Facilities and Capital Equipment

BUDGET BILL

1	Special Fund Appropriation	433,634,533	
2	Federal Fund Appropriation	282,957,915	716,592,448
3		<hr/>	
4	J00H01.06 Statewide Programs Operations		
5	Special Fund Appropriation	80,533,314	
6	Federal Fund Appropriation	22,630,034	103,163,348
7		<hr/>	
8	J00H01.08 Major Information Technology		
9	Development Projects		
10	Special Fund Appropriation		1,305,700
11	SUMMARY		
12	Total Special Fund Appropriation		1,294,380,815
13	Total Federal Fund Appropriation		468,937,482
14			<hr/>
15	Total Appropriation		1,763,318,297
16			<hr/> <hr/>

MARYLAND AVIATION ADMINISTRATION

18	J00I00.02 Airport Operations		
19	Special Fund Appropriation	226,957,874	
20	Federal Fund Appropriation	645,500	227,603,374
21		<hr/>	
22	J00I00.03 Airport Facilities and Capital		
23	Equipment		
24	Special Fund Appropriation	110,900,000	
25	Federal Fund Appropriation	44,400,000	155,300,000
26		<hr/>	
27	SUMMARY		
28	Total Special Fund Appropriation		337,857,874
29	Total Federal Fund Appropriation		45,045,500
30			<hr/>
31	Total Appropriation		382,903,374
32			<hr/> <hr/>

BUDGET BILL

DEPARTMENT OF NATURAL RESOURCES

OFFICE OF THE SECRETARY

3	K00A01.01 Secretariat		
4	General Fund Appropriation	3,441,069	
5	Special Fund Appropriation	1,896,725	
6	Federal Fund Appropriation	218,990	5,556,784
7			<hr/>
8	K00A01.02 Office of the Attorney General		
9	General Fund Appropriation	2,953,456	
10	Special Fund Appropriation	151,349	3,104,805
11			<hr/>
12	K00A01.03 Finance and Administrative Services		
13	General Fund Appropriation	10,149,926	
14	Special Fund Appropriation	3,039,557	
15	Federal Fund Appropriation	583,092	13,772,575
16			<hr/>
17	K00A01.04 Human Resource Service		
18	General Fund Appropriation	2,133,618	
19	Special Fund Appropriation	600,893	
20	Federal Fund Appropriation	253,139	2,987,650
21			<hr/>
22	K00A01.05 Information Technology Service		
23	General Fund Appropriation	1,547,158	
24	Special Fund Appropriation	314,993	
25	Federal Fund Appropriation	255,477	2,117,628
26			<hr/>
27	K00A01.06 Office of Communications		
28	General Fund Appropriation	1,238,066	
29	Special Fund Appropriation	221,650	1,459,716
30			<hr/>
31			
32	Total General Fund Appropriation		21,463,293
33	Total Special Fund Appropriation		6,225,167
34	Total Federal Fund Appropriation		1,310,698
35			<hr/>
36	Total Appropriation		28,999,158
37			<hr/> <hr/>

FOREST SERVICE

K00A02.09 Forest Service

General Fund Appropriation	3,980,044	
Special Fund Appropriation	11,436,463	
Federal Fund Appropriation	2,505,371	17,921,878

Funds are appropriated in other units of the Department of Natural Resources budget and other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

WILDLIFE AND HERITAGE SERVICE

K00A03.01 Wildlife and Heritage Service

General Fund Appropriation	450,000	
Special Fund Appropriation	6,179,295	
Federal Fund Appropriation	12,083,175	18,712,470

Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

MARYLAND PARK SERVICE

K00A04.01 Statewide Operations

General Fund Appropriation	14,749,024	
Special Fund Appropriation	67,980,898	
Federal Fund Appropriation	368,499	83,098,421

Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

K00A04.06 Revenue Operations

Special Fund Appropriation		2,156,439
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BUDGET BILL

SUMMARY

2	Total General Fund Appropriation		14,749,024
3	Total Special Fund Appropriation		70,137,337
4	Total Federal Fund Appropriation		368,499
5			<hr/>
6	Total Appropriation		85,254,860
7			<hr/> <hr/>

LAND ACQUISITION AND PLANNING

K00A05.05 Land Acquisition and Planning

9			
10	General Fund Appropriation	605,061	
11	Special Fund Appropriation	7,597,194	8,202,255
12		<hr/>	

K00A05.10 Outdoor Recreation Land Loan –
Capital Appropriation

13			
14			
15	General Fund Appropriation	5,444,127	
16	Special Fund Appropriation, provided that of		
17	the Special Fund allowance, \$169,137,513		
18	represents that share of Program Open		
19	Space revenues available for State projects		
20	and \$89,189,988 represents that share of		
21	Program Open Space revenues available		
22	for local programs. These amounts may be		
23	used for any State projects or local share		
24	authorized in Chapter 403, Laws of		
25	Maryland, 1969 as amended, or in Chapter		
26	81, Laws of Maryland, 1984; Chapter 106,		
27	Laws of Maryland, 1985; Chapter 109,		
28	Laws of Maryland, 1986; Chapter 121,		
29	Laws of Maryland, 1987; Chapter 10, Laws		
30	of Maryland, 1988; Chapter 14, Laws of		
31	Maryland, 1989; Chapter 409, Laws of		
32	Maryland, 1990; Chapter 3, Laws of		
33	Maryland, 1991; Chapter 4, 1st Special		
34	Session, Laws of Maryland, 1992; Chapter		
35	204, Laws of Maryland, 1993; Chapter 8,		
36	Laws of Maryland, 1994; Chapter 7, Laws		
37	of Maryland, 1995; Chapter 13, Laws of		
38	Maryland, 1996; Chapter 3, Laws of		
39	Maryland, 1997; Chapter 109, Laws of		
40	Maryland, 1998; Chapter 118, Laws of		
41	Maryland, 1999; Chapter 204, Laws of		

BUDGET BILL

1	Maryland, 2000; Chapter 102, Laws of		
2	Maryland, 2001; Chapter 290, Laws of		
3	Maryland, 2002; Chapter 204, Laws of		
4	Maryland, 2003; Chapter 432, Laws of		
5	Maryland, 2004; Chapter 445, Laws of		
6	Maryland, 2005; Chapter 46, Laws of		
7	Maryland, 2006; Chapter 488, Laws of		
8	Maryland, 2007; Chapter 336, Laws of		
9	Maryland, 2008; Chapter 485, Laws of		
10	Maryland, 2009; Chapter 483, Laws of		
11	Maryland, 2010; Chapter 396, Laws of		
12	Maryland, 2011; Chapter 444, Laws of		
13	Maryland, 2012; Chapter 424, Laws of		
14	Maryland, 2013; Chapter 463, Laws of		
15	Maryland, 2014; Chapter 495, Laws of		
16	Maryland, 2015; Chapter 27, Laws of		
17	Maryland, 2016; Chapter 22, Laws of		
18	Maryland, 2017; Chapter 9, Laws of		
19	Maryland, 2018; Chapter 14, Laws of		
20	Maryland, 2019; Chapter 537, Laws of		
21	Maryland, 2020; Chapter 63, Laws of		
22	Maryland, 2021; Chapter 344, Laws of		
23	Maryland, 2022; and for any of the		
24	following State and local projects	258,327,501	
25	Allowance, Local Projects	\$89,189,988	
26	Land Acquisitions	\$95,005,163	
27	Department of Natural Resources Capital		
28	Improvements:		
29	Natural Resource		
30	Development Fund	\$32,485,000	
31	Ocean City Beach		
32	Maintenance	\$1,000,000	
33	Critical Maintenance		
34	Program	\$5,474,500	
35			
36	Subtotal	\$38,959,500	
37	Heritage Conservation Fund	\$7,192,813	
38	Rural Legacy	\$27,980,037	
39	Allowance, State Projects	\$169,137,513	
40	Federal Fund Appropriation	3,000,000	266,771,628
41		3,000,000	266,771,628

BUDGET BILL

SUMMARY

1			
2	Total General Fund Appropriation		6,049,188
3	Total Special Fund Appropriation		265,924,695
4	Total Federal Fund Appropriation		3,000,000
5			<hr/>
6	Total Appropriation		274,973,883
7			<hr/> <hr/>

LICENSING AND REGISTRATION SERVICE

8			
9	K00A06.01 Licensing and Registration Service		
10	Special Fund Appropriation		4,610,265
11			<hr/> <hr/>

NATURAL RESOURCES POLICE

12			
13	K00A07.01 General Direction		
14	General Fund Appropriation	15,100,952	
15	Special Fund Appropriation	2,614,856	
16	Federal Fund Appropriation	4,156,972	21,872,780
17		<hr/>	
18	K00A07.04 Field Operations		
19	General Fund Appropriation	39,773,943	
20	Special Fund Appropriation	6,507,234	
21	Federal Fund Appropriation	3,104,666	49,385,843
22		<hr/>	

SUMMARY

23			
24	Total General Fund Appropriation		54,874,895
25	Total Special Fund Appropriation		9,122,090
26	Total Federal Fund Appropriation		7,261,638
27			<hr/>
28	Total Appropriation		71,258,623
29			<hr/> <hr/>

ENGINEERING AND CONSTRUCTION

30			
31	K00A09.01 General Direction		
32	General Fund Appropriation	1,276,397	
33	Special Fund Appropriation	6,247,385	7,523,782
34		<hr/>	

1 Funds are appropriated in other agency
 2 budgets to pay for services provided by this
 3 program. Authorization is hereby granted
 4 to use these receipts as special funds for
 5 operating expenses in this program.

6 K00A09.06 Ocean City Maintenance
 7 Special Fund Appropriation 1,000,000

8 K00A09.11 Park System Critical Maintenance and
 9 Capital Improvements – Capital
 10 Appropriation
 11 General Fund Appropriation, provided that in
 12 accordance with Natural Resources Section
 13 5–220, \$70,000,000 of this appropriation
 14 not used by the end of the fiscal year shall
 15 be deposited in the Park System Critical
 16 Maintenance Fund.

17 Further provided that in accordance with
 18 Natural Resources Section 5–221,
 19 \$36,873,928 of this appropriation not used
 20 by the end of the fiscal year shall be
 21 deposited into the Park System Capital
 22 Improvements and Acquisition Fund 106,873,928

SUMMARY

23
 24 Total General Fund Appropriation 108,150,325
 25 Total Special Fund Appropriation 7,247,385
 26
 27 Total Appropriation 115,397,710
 28

CRITICAL AREA COMMISSION

29
 30 K00A10.01 Critical Area Commission
 31 General Fund Appropriation 2,539,047
 32

RESOURCE ASSESSMENT SERVICE

33
 34 K00A12.05 Power Plant Assessment Program
 35 General Fund Appropriation 647,515
 36 Special Fund Appropriation 7,093,089

BUDGET BILL

1	Federal Fund Appropriation	8,000	7,748,604
2		<hr/>	
3	K00A12.06 Monitoring and Ecosystem Assessment		
4	General Fund Appropriation	8,005,008	
5	Special Fund Appropriation	2,475,997	
6	Federal Fund Appropriation	1,910,186	12,391,191
7		<hr/>	
8	Funds are appropriated in other units of the		
9	Department of Natural Resources budget		
10	and in other agency budgets to pay for		
11	services provided by this program.		
12	Authorization is hereby granted to use		
13	these receipts as special funds for		
14	operating expenses in this program.		
15	K00A12.07 Maryland Geological Survey		
16	General Fund Appropriation	3,946,018	
17	Special Fund Appropriation	915,131	
18	Federal Fund Appropriation	366,658	5,227,807
19		<hr/>	
20	Funds are appropriated in other agency		
21	budgets to pay for services provided by this		
22	program. Authorization is hereby granted		
23	to use these receipts as special funds for		
24	operating expenses in this program.		
25	SUMMARY		
26	Total General Fund Appropriation		12,598,541
27	Total Special Fund Appropriation		10,484,217
28	Total Federal Fund Appropriation		2,284,844
29			<hr/>
30	Total Appropriation		25,367,602
31			<hr/> <hr/>
32	MARYLAND ENVIRONMENTAL TRUST		
33	K00A13.01 Maryland Environmental Trust		
34	General Fund Appropriation	917,914	
35	Special Fund Appropriation	172,442	
36	Federal Fund Appropriation	100,734	1,191,090
37		<hr/>	<hr/> <hr/>

Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

CHESAPEAKE AND COASTAL SERVICE

K00A14.01 Waterway Capital Appropriation		
Special Fund Appropriation.....	13,500,000	
Federal Fund Appropriation	2,500,000	16,000,000
	<hr/>	

K00A14.02 Chesapeake and Coastal Service		
General Fund Appropriation, <u>provided that \$100,000 of this appropriation made for the purpose of general administrative expenses may not be expended until the Department of Natural Resources submits the Chesapeake and Atlantic Coastal Bays 2010 Trust Fund annual work and expenditure plans to the budget committees. The annual work and expenditure plans shall be submitted with the fiscal 2025 budget submission as required by Section 8-2A-03(d) of the Natural Resources Article, and the budget committees shall have 45 days from the date of the receipt of the plans to review and comment. Funds restricted pending the receipt of annual work and expenditure plans may not be transferred by budget amendment or otherwise to any other purpose and shall revert to the General Fund if the annual work and expenditure plans are not submitted to the budget committees</u>	4,599,082	
Special Fund Appropriation.....	61,546,252	
Federal Fund Appropriation	23,140,285	89,285,619
	<hr/>	

Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

BUDGET BILL

SUMMARY

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Total General Fund Appropriation	4,599,082
Total Special Fund Appropriation	75,046,252
Total Federal Fund Appropriation	25,640,285
	<hr/>
Total Appropriation	105,285,619
	<hr/> <hr/>

FISHING AND BOATING SERVICES

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K00A17.01 Fishing and Boating Services		
General Fund Appropriation	7,077,813	
Special Fund Appropriation	19,024,161	
Federal Fund Appropriation	5,302,919	31,404,893
	<hr/>	<hr/> <hr/>

Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

DEPARTMENT OF AGRICULTURE

OFFICE OF THE SECRETARY

3	L00A11.01 Executive Direction		
4	General Fund Appropriation		1,553,634

5	L00A11.02 Administrative Services		
6	General Fund Appropriation		2,252,772

7 Funds are appropriated in other agency
8 budgets to pay for services provided by this
9 program. Authorization is hereby granted
10 to use these receipts as special funds for
11 operating expenses in this program.

12	L00A11.03 Central Services		
13	General Fund Appropriation	2,622,451	
14	Special Fund Appropriation	104,501	
15	Federal Fund Appropriation	404,312	3,131,264
16			

17 Funds are appropriated in other units of the
18 Department of Agriculture budget to pay
19 for services provided by this program.
20 Authorization is hereby granted to use
21 these receipts as special funds for
22 operating expenses in this program.

23	L00A11.04 Maryland Agricultural Commission		
24	General Fund Appropriation		111,745

25	L00A11.05 Maryland Agricultural Land		
26	Preservation Foundation		
27	Special Fund Appropriation		2,917,064

28	L00A11.11 Capital Appropriation		
29	General Fund Appropriation	16,564,469	
30	Special Fund Appropriation	78,133,364	94,697,833
31			

SUMMARY

33	Total General Fund Appropriation		23,105,071
34	Total Special Fund Appropriation		81,154,929
35	Total Federal Fund Appropriation		404,312
36			

BUDGET BILL

1	Total Appropriation		104,664,312
2			<u><u>104,664,312</u></u>
3	OFFICE OF MARKETING, ANIMAL INDUSTRIES, AND CONSUMER SERVICES		
4	L00A12.01 Office of the Assistant Secretary		
5	General Fund Appropriation		268,714
6	L00A12.02 Weights and Measures		
7	General Fund Appropriation	450,282	
8	Special Fund Appropriation	1,976,855	2,427,137
9		<u>2,427,137</u>	
10	L00A12.03 Food Quality Assurance		
11	General Fund Appropriation	184,303	
12	Special Fund Appropriation	2,276,143	
13	Federal Fund Appropriation	913,075	3,373,521
14		<u>3,373,521</u>	
15	L00A12.04 Maryland Agricultural Statistics		
16	Services		
17	General Fund Appropriation		9,200
18	L00A12.05 Animal Health		
19	General Fund Appropriation	3,182,062	
20	Special Fund Appropriation	511,710	
21	Federal Fund Appropriation	893,026	4,586,798
22		<u>4,586,798</u>	
23	L00A12.07 State Board of Veterinary Medical		
24	Examiners		
25	Special Fund Appropriation		1,866,723
26	L00A12.08 Maryland Horse Industry Board		
27	General Fund Appropriation	100,000	
28	Special Fund Appropriation	396,148	
29	Federal Fund Appropriation	12,271	508,419
30		<u>508,419</u>	
31	L00A12.10 Marketing and Agriculture		
32	Development		
33	General Fund Appropriation	1,790,842	
34	Special Fund Appropriation	1,080,071	
35	Federal Fund Appropriation	3,286,093	6,157,006
36		<u>6,157,006</u>	

BUDGET BILL

1 Funds are appropriated in other agency
 2 budgets to pay for services provided by this
 3 program. Authorization is hereby granted
 4 to use these receipts as special funds for
 5 operating expenses in this program.

6	L00A12.11 Maryland Agricultural Fair Board		
7	Special Fund Appropriation		1,460,000
8	L00A12.18 Rural Maryland Council		
9	General Fund Appropriation		9,046,194
10	L00A12.19 Maryland Agricultural Education and		
11	Rural Development Assistance Fund		
12	General Fund Appropriation		118,485
13	L00A12.20 Maryland Agricultural and		
14	Resource-Based Industry Development		
15	Corporation		
16	General Fund Appropriation		15,235,000
17			<u>9,235,000</u>

28

SUMMARY

19	Total General Fund Appropriation		24,385,082
20	Total Special Fund Appropriation		9,567,650
21	Total Federal Fund Appropriation		5,104,465
22			<hr/>
23	Total Appropriation		39,057,197
24			<hr/> <hr/>

OFFICE OF PLANT INDUSTRIES AND PEST MANAGEMENT

26	L00A14.01 Office of the Assistant Secretary		
27	General Fund Appropriation		266,208
28	L00A14.02 Forest Pest Management		
29	General Fund Appropriation	1,160,590	
30	Special Fund Appropriation.....	239,008	
31	Federal Fund Appropriation	585,767	1,985,365
32			<hr/>
33	L00A14.03 Mosquito Control		
34	General Fund Appropriation	1,198,959	
35	Special Fund Appropriation	2,330,850	3,529,809
36			<hr/>

BUDGET BILL

1	L00A14.04 Pesticide Regulation		
2	Special Fund Appropriation	994,700	
3	Federal Fund Appropriation	523,508	1,518,208
4		<hr/>	
5	L00A14.05 Plant Protection and Weed		
6	Management		
7	General Fund Appropriation	1,318,424	
8	Special Fund Appropriation	299,280	
9	Federal Fund Appropriation	1,649,566	3,267,270
10		<hr/>	
11	Funds are appropriated in other agency		
12	budgets to pay for services provided by this		
13	program. Authorization is hereby granted		
14	to use these receipts as special funds for		
15	operating expenses in this program.		
16	L00A14.06 Turf and Seed		
17	General Fund Appropriation	839,446	
18	Special Fund Appropriation	405,201	1,244,647
19		<hr/>	
20	L00A14.09 State Chemist		
21	Special Fund Appropriation	3,500,037	
22	Federal Fund Appropriation	110,187	3,610,224
23		<hr/>	
24	SUMMARY		
25	Total General Fund Appropriation		4,783,627
26	Total Special Fund Appropriation		7,769,076
27	Total Federal Fund Appropriation		2,869,028
28			<hr/>
29	Total Appropriation		15,421,731
30			<hr/> <hr/>
31	OFFICE OF RESOURCE CONSERVATION		
32	L00A15.01 Office of the Assistant Secretary		
33	General Fund Appropriation		275,819
34	L00A15.02 Program Planning and Development		
35	General Fund Appropriation	1,068,192	
36	Special Fund Appropriation	402,519	1,470,711

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Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

L00A15.03 Resource Conservation Operations

General Fund Appropriation 9,092,134

Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

L00A15.04 Resource Conservation Grants

General Fund Appropriation 4,351,680
Special Fund Appropriation 15,218,604
Federal Fund Appropriation 695,940 20,266,224

Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

L00A15.06 Nutrient Management

General Fund Appropriation 1,907,744
Special Fund Appropriation 251,125
Federal Fund Appropriation 1,271,132 3,430,001

Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

L00A15.07 Watershed Implementation

General Fund Appropriation 578,625
Federal Fund Appropriation 216,711 795,336

Funds are appropriated in other agency

BUDGET BILL

1 budgets to pay for services provided by this
2 program. Authorization is hereby granted
3 to use these receipts as special funds for
4 operating expenses in this program.

5 **SUMMARY**

6	Total General Fund Appropriation	17,274,194
7	Total Special Fund Appropriation	15,872,248
8	Total Federal Fund Appropriation	2,183,783
9		<hr/>
10	Total Appropriation	35,330,225
11		<hr/> <hr/>

MARYLAND DEPARTMENT OF HEALTH

OFFICE OF THE SECRETARY

M00A01.01 Executive Direction

General Fund Appropriation, provided that ~~\$218,233,288~~ 109,116,644 of this appropriation is contingent upon enactment of legislation accelerating the implementation of Maryland's minimum wage law.

Further provided that \$250,000 of this appropriation made for the purposes of Executive Direction may not be expended until the Maryland Department of Health (MDH) submits a report to the budget committees on staffing vacancies throughout MDH. The report shall address barriers to attracting and maintaining staff, including:

- (1) a comparison of compensation at MDH and other comparable administrative positions at the federal and local levels;
- (2) a comparison of compensation of direct care staff to other private and nonprofit health care settings;
- (3) an evaluation of the impact of recent annual salary review adjustments and any other compensation benefits or incentives offered by MDH;
- (4) discussion of recruitment and retention strategies for the MDH workforce; and
- (5) the potential long-term impacts of the Facilities Master Plan on MDH staffing alignment.

The report shall be submitted by December 15, 2023, and the budget committees shall

29

30

1 have 45 days from the date of the receipt of
2 the report to review and comment. Funds
3 restricted pending the receipt of a report
4 may not be transferred by budget
5 amendment or otherwise to any other
6 purposes and shall revert to the General
7 Fund if the report is not submitted to the
8 budget committees.

9 Further provided that \$250,000 of this
10 appropriation made for the purposes of
11 Executive Direction may not be expended
12 until the Maryland Department of Health
13 submits a report to the budget committees
14 on the time to placement for court-involved
15 patients and efforts to improve the
16 timeliness of placement to align with
17 statutorily required timeframes. The
18 report shall be submitted by July 1, 2023,
19 and the budget committees shall have 45
20 days from the date of the receipt of the
21 report to review and comment. Funds
22 restricted pending the receipt of a report
23 may not be transferred by budget
24 amendment or otherwise to any other
25 purposes and shall revert to the General
26 Fund if the report is not submitted to the
27 budget committees.

28 Further provided that \$100,000 of this
29 appropriation made for the purposes of
30 Executive Direction may not be expended
31 until the Maryland Department of Health
32 submits a report on patient and staff
33 safety, including how the Managing for
34 Results data and measures are collected
35 and calculated. The report shall be
36 submitted by September 1, 2023, and the
37 budget committees shall have 45 days from
38 the date of the receipt of the report to
39 review and comment. Funds restricted
40 pending the receipt of a report may not be
41 transferred by budget amendment or
42 otherwise to any other purposes and shall
43 revert to the General Fund if the report is
44 not submitted to the budget committees.

33

1 Further provided that \$100,000 of this
 2 appropriation made for the purpose of
 3 administrative expenses may not be
 4 expended until the Maryland Department
 5 of Health (MDH) submits a report to the
 6 budget committees detailing ongoing
 7 operational impacts of the cybersecurity
 8 incident on agency operations including
 9 specifically the impacts on the licensing
 10 and renewal activities of the Health
 11 Professional Boards and Commissions. The
 12 report should include for the impact on
 13 Health Professional Boards and
 14 Commissions information on the number of
 15 licenses, renewals, and investigations that
 16 were delayed as a result of the incident as
 17 well as how MDH assisted the boards in
 18 addressing challenges in licensing
 19 processing and completing investigations
 20 that resulted from the impact of the
 21 incident on the systems of the Health
 22 Professional Boards and Commissions. The
 23 report shall be submitted by September 1,
 24 2023, and the budget committees shall
 25 have 45 days from the date of the receipt of
 26 the report to review and comment. Funds
 27 restricted pending the receipt of a report
 28 may not be transferred by budget
 29 amendment or otherwise to any other
 30 purpose and shall be reverted if the report
 31 is not submitted to the budget committees..

~~256,488,500~~

147,371,955

29,554,816

34

33 Special Fund Appropriation

34 Federal Fund Appropriation, provided that

35 ~~\$195,183,419~~ 97,591,709 of this

36 appropriation is contingent upon

37 enactment of legislation accelerating the

38 implementation of Maryland’s minimum

39 wage law

195,183,419

97,591,709

481,226,834

274,518,480

35

34 cont

42 Funds are appropriated in other agency

43 budgets to pay for services provided by this

44 program. Authorization is hereby granted

45 to use these receipts as special funds for

46 operating expenses in this program.

1	M00A01.02 Operations		
2	General Fund Appropriation	49,619,361	
3	Federal Fund Appropriation	11,565,624	61,184,985
4		<hr/>	

5 Funds are appropriated in other agency
6 budgets to pay for services provided by this
7 program. Authorization is hereby granted
8 to use these receipts as special funds for
9 operating expenses in this program.

10 M00A01.07 MDH Hospital System
11 General Fund Appropriation, provided that
12 \$100,000 of this appropriation made for the
13 purposes of hospital administration may
14 not be expended until the Maryland
15 Department of Health (MDH) submits a
16 report on the number of applications and
17 admissions for chronic care hospitals and
18 the Holly Center, including the following
19 information:

20 (1) the number of applicants, by
21 program, service line, and facility
22 separately by year since calendar
23 2017;

24 (2) the number of these applicants, by
25 program, service line, and facility
26 who were ultimately admitted to
27 these facilities separately by year
28 since calendar 2017;

29 (3) for applicants not admitted, the top
30 reasons for failure to admit, by
31 program, service line, and facility,
32 separately by year since calendar
33 2017;

34 (4) efforts being made by MDH, if any,
35 to increase program participation
36 and number of applicants into
37 programs at these facilities;

38 (5) overall licensed bed capacity by
39 program, service line, and facility

BUDGET BILL

1	General Fund Appropriation	831,309	
2	Special Fund Appropriation, <u>provided that</u>		
3	<u>\$150,000 for the Board of Dental Examiners,</u>		
4	<u>made for the purposes of the Health</u>		
5	<u>Professional Boards and Commissions, may</u>		
6	<u>not be expended until the Maryland</u>		
7	<u>Department of Health submits a report</u>		
8	<u>addressing steps being taken to ensure that</u>		
9	<u>the Board of Dental Examiners can meet its</u>		
10	<u>initial licensing, renewal, and investigation</u>		
11	<u>timeliness goals, including information on the</u>		
12	<u>specific actions being taken to improve</u>		
13	<u>performance in each of these years and, if</u>		
14	<u>applicable, revised data covering the fiscal</u>		
15	<u>2018 through 2022 performance for each</u>		
16	<u>measure if the prior submitted data is</u>		
17	<u>determined to be inaccurate. The report shall</u>		
18	<u>be submitted by July 1, 2023, and the budget</u>		
19	<u>committees shall have 45 days from the date</u>		
20	<u>of the receipt of the report to review and</u>		
21	<u>comment. Funds restricted pending the</u>		
22	<u>receipt of the report may not be transferred by</u>		
23	<u>budget amendment or otherwise to any other</u>		
24	<u>purpose and shall be canceled if the report is</u>		
25	<u>not submitted to the budget committees</u>	36,027,335	36,858,644
26			
27	Funds are appropriated in other agency		
28	budgets to pay for services provided by this		
29	program. Authorization is hereby granted		
30	to use these receipts as special funds for		
31	operating expenses in this program.		
32	M00B01.05 Board of Nursing		
33	Special Fund Appropriation		9,614,235
34	M00B01.06 Maryland Board of Physicians		
35	Special Fund Appropriation		11,732,157
36			
	SUMMARY		
37	Total General Fund Appropriation		23,372,765
38	Total Special Fund Appropriation		57,993,972
39	Total Federal Fund Appropriation		9,103,394
40			
41	Total Appropriation		90,470,131

DEPUTY SECRETARY FOR PUBLIC HEALTH SERVICES

M00F01.01 Executive Direction

General Fund Appropriation, provided that \$250,000 of this appropriation made for the purpose of administration may not be expended until the Maryland Department of Health submits a report to the budget committees on public health personnel recruitment and retention. The report shall include:

(1) an analysis of the causes of public health staffing shortages at the State and local health department (LHD) levels;

(2) LHD vacancy rates as of June 2020, 2021, 2022, and 2023;

(3) an evaluation of how the State's COVID-19 pandemic response activities impacted recruitment and retention of State and LHD personnel;

(4) a discussion of salary enhancements, programs, and any other strategies that the department is implementing to recruit and retain public health staff;

(5) an evaluation of how the department spent COVID-19-related federal funds to expand, recruit, and train the public health workforce, including any performance measures or data collected on how this funding filled vacant slots and improved retention; and

(6) a discussion of any partnerships or programs with higher education

1 institutions to recruit students and
 2 recent graduates to work for the
 3 department.

4 The report shall be submitted by December 15,
 5 2023, and the budget committees shall
 6 have 45 days from the date of the receipt of
 7 the report to review and comment. Funds
 8 restricted pending the receipt of a report
 9 may not be transferred by budget
 10 amendment or otherwise to any other
 11 purpose and shall revert to the General
 12 Fund if the report is not submitted to the
 13 budget committees

	15,737,489	
14 Special Fund Appropriation	236,319	
15 Federal Fund Appropriation	3,252,184	19,225,992
16		

17 Funds are appropriated in other agency
 18 budgets to pay for services provided by this
 19 program. Authorization is hereby granted
 20 to use these receipts as special funds for
 21 operating expenses in this program.

22 OFFICE OF POPULATION HEALTH IMPROVEMENT

23 M00F02.01 Office of Population Health		
24 Improvement		
25 General Fund Appropriation	6,727,396	
26 Special Fund Appropriation	483,500	
27 Federal Fund Appropriation	12,182,052	19,392,948
28		

29 M00F02.07 Core Public Health Services		
30 General Fund Appropriation		115,765,573

31 SUMMARY

32 Total General Fund Appropriation		122,492,969
33 Total Special Fund Appropriation		483,500
34 Total Federal Fund Appropriation		12,182,052
35		

36 Total Appropriation		135,158,521
37		

38 PREVENTION AND HEALTH PROMOTION ADMINISTRATION

1	M00F03.01 Infectious Disease and Environmental		
2	Health Services		
3	General Fund Appropriation	19,851,325	
4	Special Fund Appropriation	77,454,105	
5	Federal Fund Appropriation	197,227,811	294,533,241
6		<hr/>	

7 Funds are appropriated in other agency
8 budgets to pay for services provided by this
9 program. Authorization is hereby granted
10 to use these receipts as special funds for
11 operating expenses in this program.

12	M00F03.04 Family Health and Chronic Disease		
13	Services		
14	General Fund Appropriation	76,960,890	
15	Special Fund Appropriation	63,960,584	
16	Federal Fund Appropriation	145,896,403	286,817,877
17		<hr/>	

18 Funds are appropriated in other agency
19 budgets to pay for services provided by this
20 program. Authorization is hereby granted
21 to use these receipts as special funds for
22 operating expenses in this program.

23 SUMMARY

24	Total General Fund Appropriation		96,812,215
25	Total Special Fund Appropriation		141,414,689
26	Total Federal Fund Appropriation		343,124,214
27			<hr/>
28	Total Appropriation		581,351,118
29			<hr/> <hr/>

30 OFFICE OF THE CHIEF MEDICAL EXAMINER

31	M00F05.01 Post Mortem Examining Services		
32	General Fund Appropriation		21,273,677
33			<hr/> <hr/>

34 Funds are appropriated in other agency
35 budgets to pay for services provided by this
36 program. Authorization is hereby granted
37 to use these receipts as special funds for

BUDGET BILL

1 operating expenses in this program.

2 **OFFICE OF PREPAREDNESS AND RESPONSE**

3 M00F06.01 Office of Preparedness and Response

4	General Fund Appropriation	4,447,900	
5	Federal Fund Appropriation	28,205,222	32,653,122
6		<hr/>	<hr/> <hr/>

7 **WESTERN MARYLAND CENTER**

8 M00I03.01 Services and Institutional Operations

9	General Fund Appropriation	24,114,360	
10	Special Fund Appropriation	216,195	24,330,555
11		<hr/>	<hr/> <hr/>

12 Funds are appropriated in other agency
 13 budgets to pay for services provided by this
 14 program. Authorization is hereby granted
 15 to use these receipts as special funds for
 16 operating expenses in this program.

17 **DEER'S HEAD CENTER**

18 M00I04.01 Services and Institutional Operations

19	General Fund Appropriation	23,391,826	
20	Special Fund Appropriation	2,076,016	25,467,842
21		<hr/>	<hr/> <hr/>

22 **LABORATORIES ADMINISTRATION**

23 M00J02.01 Laboratory Services

24	General Fund Appropriation	37,889,506	
25	Special Fund Appropriation	9,238,858	
26	Federal Fund Appropriation	5,698,934	52,827,298
27		<hr/>	<hr/> <hr/>

28 Funds are appropriated in other agency
 29 budgets to pay for services provided by this
 30 program. Authorization is hereby granted
 31 to use these receipts as special funds for
 32 operating expenses in this program.

33 **DEPUTY SECRETARY FOR BEHAVIORAL HEALTH**

34 M00K01.01 Executive Direction

35	General Fund Appropriation		1,578,988
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BEHAVIORAL HEALTH ADMINISTRATION

M00L01.01 Program Direction

General Fund Appropriation, provided that \$500,000 of this appropriation made for the purposes of executive direction may not be expended until the Maryland Department of Health submits a report to the budget committees on the recoupment of overpayments and forgiveness of overpayments to providers. The report shall be submitted by January 14, 2024, and the budget committees shall have 45 days from the date of the receipt of the report to review and comment. Funds restricted pending the receipt of a report may not be transferred by budget amendment or otherwise to any other purpose and shall revert to the General Fund if the report is not submitted to the budget committees.

Further provided that \$100,000 of this appropriation made for the purposes of executive direction may not be expended until the Behavioral Health Administration submits statewide data on telebehavioral health utilization in the Public Behavioral Health System. The data shall be submitted with the Managing for Results (MFR) submission for the fiscal 2025 budget, and the budget committees shall have 45 days from the date of the receipt of the MFR submission to review and comment. Funds restricted pending the receipt of a report may not be transferred by budget amendment or otherwise to any other purpose and shall revert to the General Fund if the report is not submitted to the budget committees.

Further provided that \$100,000 of this appropriation made for the purposes of program direction may not be expended until the Behavioral Health

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41

42

1 Administration submits a report to the
 2 budget committees on patient access to
 3 Medication Assisted Treatment (MAT) in
 4 the Public Behavioral Health System. The
 5 report should include detail on the
 6 prevalence of MAT providers by
 7 jurisdiction and a discussion of barriers to
 8 the access or further availability of MAT
 9 for individuals with substance use
 10 disorders. The report shall be submitted by
 11 September 1, 2023, and the budget
 12 committees shall have 45 days from the
 13 date of the receipt of the report to review
 14 and comment. Funds restricted pending
 15 the receipt of a report may not be
 16 transferred by budget amendment or
 17 otherwise to any other purpose and shall
 18 revert to the General Fund if the report is
 19 not submitted to the budget committees.

20 Further provided that \$100,000 of this
 21 appropriation made for the purpose of
 22 program direction may not be expended
 23 until the Maryland Department of Health
 24 submits the report required under Section
 25 7.5–209 of the Health – General Article on
 26 behavioral health services data for children
 27 and young adults that was due on
 28 December 1, 2022. The report shall be
 29 submitted by July 1, 2023, to the Senate
 30 Budget and Taxation Committee, the
 31 Senate Finance Committee, the House
 32 Appropriations Committee, and the House
 33 Health and Government Operations
 34 Committee. The budget committees shall
 35 have 45 days from the date of the receipt of
 36 the report to review and comment. Funds
 37 restricted pending the receipt of a report
 38 may not be transferred by budget
 39 amendment or otherwise to any other
 40 purpose and shall revert to the General
 41 Fund if the report is not submitted to the
 42 budget committees

	13,755,786	
Federal Fund Appropriation	3,980,404	17,736,190

44

1 Provided that these funds are to be used only
 2 for the purposes herein appropriated, and
 3 there shall be no transfer to any other
 4 program or purpose except that funds may
 5 be transferred to programs M00L01.03
 6 Community Services for Medicaid State
 7 Fund Recipients or M00Q01.10 Medicaid
 8 Behavioral Health Provider
 9 Reimbursements. Funds not expended or
 10 transferred shall be reverted or canceled.

45

11 General Fund Appropriation, provided that
 12 \$70,000,000 of this appropriation for
 13 infrastructure investments may only be
 14 expended for one-time investments.
 15 Further provided that \$1,800,000 of this
 16 appropriation made for the purpose of
 17 infrastructure improvements may be
 18 expended only for renovation and
 19 expansion of existing hospital services at
 20 Brook Lane Hospital to improve access to
 21 care of youth in need of inpatient
 22 hospitalization. Funds not expended for
 23 one-time infrastructure investments
 24 including for renovation and expansion of
 25 existing hospital services at Brook Lane
 26 Hospital may not be expended for any other
 27 purpose and shall revert to the General
 28 Fund.

46

29 Further provided that \$50,000,000 of this
 30 appropriation made for the purpose of
 31 behavioral health investments may not be
 32 expended until the Maryland Department
 33 of Health submits a report to the budget
 34 committees outlining specific one-time
 35 programmatic uses and corresponding
 36 allocations of the funds. The report should
 37 include details on how the one-time funds
 38 will be used to achieve the department's
 39 goals for behavioral health improvements.
 40 The report shall be submitted by July 1,
 41 2023, and the budget committees shall
 42 have 45 days from the date of the receipt of
 43 the report to review and comment. Funds
 44 restricted pending the receipt of a report

BUDGET BILL

1	<u>may not be transferred by budget</u>		
2	<u>amendment or otherwise to any other</u>		
3	<u>purposes and shall revert to the</u>		
4	<u>General Fund if the report is not submitted</u>		
5	<u>to the budget committees</u>	481,422,631	
6	Special Fund Appropriation	34,170,689	
7	Federal Fund Appropriation	140,760,496	656,353,816
8		<hr/>	

9 Funds are appropriated in other units of the
 10 Behavioral Health Administration budget
 11 and other agency budgets to pay for
 12 services provided by this program.
 13 Authorization is hereby granted to use
 14 these receipts as special funds for
 15 operating expenses in this program.

16 M00L01.03 Community Services for Medicaid State
 17 Fund Recipients

18 Provided that these funds are to be used only
 19 for the purposes herein appropriated, and
 20 there shall be no transfer to any other
 21 program or purpose except that funds may
 22 be transferred to programs M00L01.02
 23 Community Services or M00Q01.10
 24 Medicaid Behavioral Health Provider
 25 Reimbursements. Funds not expended or
 26 transferred shall be reverted or canceled.

27	General Fund Appropriation		88,986,895
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28 SUMMARY

29	Total General Fund Appropriation		584,165,312
30	Total Special Fund Appropriation		34,170,689
31	Total Federal Fund Appropriation		144,740,900
32			<hr/>
33	Total Appropriation		763,076,901
34			<hr/> <hr/>

35 THOMAS B. FINAN HOSPITAL CENTER

36	M00L04.01 Thomas B. Finan Hospital Center		
37	General Fund Appropriation	27,183,024	
38	Special Fund Appropriation	1,260,678	28,443,702

1 _____

2 REGIONAL INSTITUTE FOR CHILDREN
3 AND ADOLESCENTS – BALTIMORE

4	M00L05.01 Regional Institute for Children and		
5	Adolescents – Baltimore		
6	General Fund Appropriation	20,491,606	
7	Special Fund Appropriation	2,943,874	
8	Federal Fund Appropriation	133,867	23,569,347
9		_____	=====

10 EASTERN SHORE HOSPITAL CENTER

11	M00L07.01 Eastern Shore Hospital Center		
12	General Fund Appropriation	27,688,633	
13	Special Fund Appropriation	8,198	27,696,831
14		_____	=====

15 SPRINGFIELD HOSPITAL CENTER

16	M00L08.01 Springfield Hospital Center		
17	General Fund Appropriation	97,107,246	
18	Special Fund Appropriation	170,147	97,277,393
19		_____	=====

20 SPRING GROVE HOSPITAL CENTER

21	M00L09.01 Spring Grove Hospital Center		
22	General Fund Appropriation	115,018,804	
23	Special Fund Appropriation	426,650	
24	Federal Fund Appropriation	24,301	115,469,755
25		_____	=====

26 Funds are appropriated in other units of the
 27 Behavioral Health Administration budget
 28 and other agency budgets to pay for
 29 services provided by this program.
 30 Authorization is hereby granted to use
 31 these receipts as special funds for
 32 operating expenses in this program.

33 CLIFTON T. PERKINS HOSPITAL CENTER

34	M00L10.01 Clifton T. Perkins Hospital Center		
35	General Fund Appropriation	87,910,780	
36	Special Fund Appropriation	23,250	87,934,030

BUDGET BILL

1
2 JOHN L. GILDNER REGIONAL INSTITUTE FOR
3 CHILDREN AND ADOLESCENTS

4 M00L11.01 John L. Gildner Regional Institute for
5 Children and Adolescents

6	General Fund Appropriation	18,437,717	
7	Special Fund Appropriation	85,796	
8	Federal Fund Appropriation	48,369	18,571,882
9			

10 Funds are appropriated in other agency
11 budgets to pay for services provided by this
12 program. Authorization is hereby granted
13 to use these receipts as special funds for
14 operating expenses in this program.

15 BEHAVIORAL HEALTH ADMINISTRATION FACILITY MAINTENANCE

16 M00L15.01 Behavioral Health Administration
17 Facility Maintenance

18	General Fund Appropriation	532,006	
19	Special Fund Appropriation	259,179	791,185
20			

21 DEVELOPMENTAL DISABILITIES ADMINISTRATION

22 M00M01.01 Program Direction
23 General Fund Appropriation, provided that
24 \$100,000 of this appropriation made for the
25 purpose of administrative expenses may
26 not be expended until the Maryland
27 Department of Health submits a report to
28 the budget committees on the status of the
29 people served by the Developmental
30 Disabilities Administration's (DDA)
31 community services program who were
32 enrolled in a DDA Medicaid waiver
33 program. The report should include:

34 (1) the number of individuals served in
35 the community services program;

36 (2) the number of those enrolled in the
37 DDA waiver program separately by
38 waiver;

1 (3) the percent of individuals served
2 through DDA waivers;

3 (4) a comparison of the fiscal 2024
4 Managing for Results data as
5 submitted with the budget and any
6 revised data showing changes to the
7 total number of individuals served
8 and the numbers enrolled in
9 wavers, including explanations for
10 the difference; and

11 (5) a discussion of how the data is
12 expected to be submitted going
13 forward to ensure an accurate
14 count.

15 Further provided that since the
16 Developmental Disabilities Administration
17 (DDA) has had four or more repeat audit
18 findings in the most recent fiscal
19 compliance audit issued by the Office of
20 Legislative Audits (OLA), \$100,000 of this
21 agency’s administrative appropriation may
22 not be expended unless:

23 (1) DDA has taken corrective action
24 with respect to all repeat audit
25 findings on or before November 1,
26 2022; and

27 (2) a report is submitted to the budget
28 committees by OLA listing each
29 repeat audit finding along with a
30 determination that each repeat
31 finding was corrected. The budget
32 committees shall have 45 days from
33 the receipt of the report to review
34 and comment to allow for funds to
35 be released prior to the end of fiscal
36 2024.

37 Further provided that \$1,000,000 of this
38 appropriation made for the purpose of
39 administration may not be expended until
40 the Maryland Department of Health

1 (MDH) submits a report each quarter to the
2 budget committees regarding the ongoing
3 transition to a fee-for-service (FFS)
4 reimbursement system and spending
5 forecasts for the Developmental
6 Disabilities Administration (DDA)
7 Community Services program transitions.
8 The report shall include:

9 (1) a timeline for forecasting general
10 fund spending in the Community
11 Services program based on actual
12 utilization and reimbursement
13 billed through the Long Term
14 Services and Supports (LTSS)
15 system following the transition to
16 an FFS model, including a
17 discussion of how the spending will
18 be forecast during the transition
19 period;

20 (2) utilization by service type,
21 including the number of claims and
22 claims spending in LTSS to support
23 the general fund forecasting;

24 (3) if available, MDH spending
25 forecasts by year;

26 (4) the number of individuals receiving
27 DDA-funded services and
28 providers transitioned to the LTSS
29 system, including the timing of the
30 transition including those
31 transitioned in fiscal 2024 to date;

32 (5) a cost analysis of the rates paid to
33 providers that were transitioned to
34 the LTSS system as part of the
35 LTSS pilot program and how DDA's
36 reimbursements compare to
37 estimated payments that would
38 have been made under the
39 prospective payment model;

40 (6) a breakdown of providers
41 transitioned to LTSS by size of

50
cont

1 provider; and

2 (7) an updated timeline for transition
3 of individuals and providers to the
4 LTSS system.

5 The reports shall be submitted quarterly,
6 \$250,000 may be available to be released
7 following the submission of each report,
8 and the budget committees shall have 45
9 days from the date of the receipt of each
10 report to review and comment. Funds
11 restricted pending receipt of these reports
12 may not be transferred by budget
13 amendment or otherwise to any other
14 purpose and shall revert to the General
15 Fund if the report is not submitted to the
16 budget committees

6,706,043

17 Federal Fund Appropriation

5,161,524

11,867,567



19 M00M01.02 Community Services

20 All appropriations provided for program
21 M00M01.02 Community Services are to be
22 used only for the purposes herein
23 appropriated, and there shall be no
24 budgetary transfer to any other program or
25 purpose.

51

26 General Fund Appropriation, provided that no
27 funds in the Community Services program
28 may be expended for the purpose of
29 transitioning additional providers into the
30 Long Term Services and Supports (LTSS)
31 system until the Maryland Department of
32 Health (MDH) submits a report to the
33 budget committees detailing the number of
34 providers and participants to be
35 transitioned in fiscal 2024 and the
36 estimated increase in payments to the
37 providers if any forecast as a result of the
38 transition to LTSS. MDH shall certify in
39 the report that adequate funds are
40 included in the fiscal 2024 budget to cover
41 the expected increase in provider payments
42 from the transition planned during the

52

BUDGET BILL

1	<u>fiscal year. This report should include</u>		
2	<u>transition dates and expected costs by</u>		
3	<u>service type. The report shall be submitted</u>		
4	<u>by July 1, 2023</u>	938,281,881	
5	Special Fund Appropriation	6,450,203	
6	Federal Fund Appropriation	898,578,505	1,843,310,589
7		<hr/>	

SUMMARY

9	Total General Fund Appropriation		944,987,924
10	Total Special Fund Appropriation		6,450,203
11	Total Federal Fund Appropriation		903,740,029
12			<hr/>
13	Total Appropriation		1,855,178,156
14			<hr/> <hr/>

HOLLY CENTER

16	M00M05.01 Holly Center		
17	General Fund Appropriation	20,256,012	
18	Special Fund Appropriation	50,546	20,306,558
19		<hr/>	<hr/> <hr/>

20 Funds are appropriated in other agency
 21 budgets to pay for services provided by this
 22 program. Authorization is hereby granted
 23 to use these receipts as special funds for
 24 operating expenses in this program.

25 DEVELOPMENTAL DISABILITIES ADMINISTRATION COURT INVOLVED SERVICE
 26 DELIVERY SYSTEM

27	M00M06.01 Secure Evaluation and Therapeutic		
28	Treatment (SETT) Program		
29	General Fund Appropriation		9,949,866
30			<hr/> <hr/>

POTOMAC CENTER

32	M00M07.01 Potomac Center		
33	General Fund Appropriation	23,069,608	
34	Special Fund Appropriation	5,000	23,074,608
35		<hr/>	<hr/> <hr/>

36 DEVELOPMENTAL DISABILITIES ADMINISTRATION FACILITY MAINTENANCE

1	M00M15.01 Developmental Disabilities	
2	Administration Facility Maintenance	
3	General Fund Appropriation	893,389
4		<hr/> <hr/>

MEDICAL CARE PROGRAMS ADMINISTRATION

M00Q01.01 Deputy Secretary for Health Care

Financing

General Fund Appropriation, provided that \$1,000,000 of this appropriation made for the purpose of administration in the Office of the Deputy Secretary for Health Care Financing may not be expended until the Maryland Department of Health submits quarterly reports on the Medicaid and Maryland Children’s Health Program eligibility redetermination process that will resume on April 1, 2023. Each report shall include the following data on a monthly basis and divided by eligibility category:

- (1) the number of eligibility renewals initiated;
- (2) the number of new individuals enrolled;
- (3) the number of individuals enrolled who received medical assistance and were subsequently disenrolled any time in the six months prior to reenrolling;
- (4) the number of individuals disenrolled along with the number disenrolled by reason for disenrollment, identifying disenrollments due to failure to apply for recertification, missing information/verifications, overscaled income, aging out of a Medicaid eligibility category, and other common reasons for disenrollment;

(5) call center volume, average wait times, and any other data related to call center activities that are required to be submitted to the Center for Medicare and Medicaid Services; and

(6) measures of application processing times and total numbers of applications processed for Modified Adjusted Gross Income eligibility groups and non-Modified Adjusted Gross Income eligibility groups shown separately.

The first report shall be submitted by July 15, 2023, and the other reports shall be submitted quarterly thereafter. The funds may be released in \$250,000 increments following the submission of each quarterly report. The budget committees shall have 45 days from the date of the receipt of each report to review and comment. Funds restricted pending the receipt of a report may not be transferred by budget amendment or otherwise to any other purpose and shall revert to the General Fund if the reports are not submitted to the budget committees.

Further provided that \$250,000 of this appropriation made for the purpose of administration in the Office of the Deputy Secretary for Health Care Financing may not be expended until the Maryland Department of Health (MDH) Medical Care Programs Administration submits a report, in consultation with the MDH Behavioral Health Administration and MDH Developmental Disabilities Administration, on current Medicaid rates, rate enhancements, and rate-setting studies. The report shall include the following information for each provider type:

BUDGET BILL

1 to use these receipts as special funds for
 2 operating expenses in this program.

3	M00Q01.02 Office of Enterprise Technology –		
4	Medicaid		
5	General Fund Appropriation	4,931,407	
6	Federal Fund Appropriation	14,657,248	19,588,655
7		<hr/>	

8 M00Q01.03 Medical Care Provider
 9 Reimbursements

10 Provided that all appropriations provided for
 11 program M00Q01.03 Medical Care
 12 Provider Reimbursements are to be used
 13 only for the purposes herein appropriated,
 14 and there shall be no budgetary transfer to
 15 any other program or purpose except that
 16 funds may be transferred to program
 17 M00Q01.07 Maryland Children’s Health
 18 Program. Funds not expended or
 19 transferred shall be reverted or canceled.

20 General Fund Appropriation, provided that no
 21 part of this General Fund appropriation
 22 may be paid to any physician or surgeon or
 23 any hospital, clinic, or other medical
 24 facility for or in connection with the
 25 performance of any abortion, except upon
 26 certification by a physician or surgeon,
 27 based upon his or her professional
 28 judgment that the procedure is necessary,
 29 provided one of the following conditions
 30 exists: where continuation of the
 31 pregnancy is likely to result in the death of
 32 the woman; or where the woman is a victim
 33 of rape, sexual offense, or incest that has
 34 been reported to a law enforcement agency
 35 or a public health or social agency; or where
 36 it can be ascertained by the physician with
 37 a reasonable degree of medical certainty
 38 that the fetus is affected by genetic defect
 39 or serious deformity or abnormality; or
 40 where it can be ascertained by the
 41 physician with a reasonable degree of
 42 medical certainty that termination of
 43 pregnancy is medically necessary because

1 there is substantial risk that continuation
 2 of the pregnancy could have a serious and
 3 adverse effect on the woman’s present or
 4 future physical health; or before an
 5 abortion can be performed on the grounds
 6 of mental health there must be certification
 7 in writing by the physician or surgeon that
 8 in his or her professional judgment there
 9 exists medical evidence that continuation
 10 of the pregnancy is creating a serious effect
 11 on the woman’s present mental health and
 12 if carried to term there is a substantial risk
 13 of a serious or long-lasting effect on the
 14 woman’s future mental health.

15 Further provided that \$50,000,000 of this
 16 appropriation is contingent on the
 17 enactment of legislation reducing the
 18 Medicaid Deficit Assessment by
 19 \$50,000,000 for fiscal 2024 only

~~4,151,018,544~~
4,021,018,544

56

21 Special Fund Appropriation, provided that
 22 \$50,000,000 of this appropriation shall be
 23 reduced contingent upon the enactment of
 24 legislation decreasing the Medicaid Deficit
 25 Assessment by \$50,000,000 for fiscal 2024
 26 only

695,166,487

27 Federal Fund Appropriation

~~6,955,945,003~~ ~~11,802,130,034~~

6,910,945,003 11,627,130,034

56
cont

30 Funds are appropriated in other agency
 31 budgets to pay for services provided by this
 32 program. Authorization is hereby granted
 33 to use these receipts as special funds for
 34 operating expenses in this program.

35 M00Q01.04 Benefits Management and Provider
 36 Services

37 General Fund Appropriation

19,965,259

38 Federal Fund Appropriation

49,454,431

69,419,690

40 Funds are appropriated in other agency
 41 budgets to pay for services provided by this
 42 program. Authorization is hereby granted

1 to use these receipts as special funds for
 2 operating expenses in this program.

3	M00Q01.05 Office of Finance		
4	General Fund Appropriation	3,677,413	
5	Federal Fund Appropriation	4,951,291	8,628,704
6		<hr/>	

7 M00Q01.07 Maryland Children’s Health Program

8 Provided that all appropriations provided for
 9 program M00Q01.07 Maryland Children’s
 10 Health Program are to be used only for the
 11 purposes herein appropriated, and there
 12 shall be no budgetary transfer to any other
 13 program or purpose except that funds may
 14 be transferred to program M00Q01.03
 15 Medical Care Provider Reimbursements.
 16 Funds not expended or transferred shall be
 17 reverted or canceled.

18 General Fund Appropriation, provided that no
 19 part of this General Fund appropriation
 20 may be paid to any physician or surgeon or
 21 any hospital, clinic, or other medical
 22 facility for or in connection with the
 23 performance of any abortion, except upon
 24 certification by a physician or surgeon,
 25 based upon his or her professional
 26 judgment that the procedure is necessary,
 27 provided one of the following conditions
 28 exists: where continuation of the
 29 pregnancy is likely to result in the death of
 30 the woman; or where the woman is a victim
 31 of rape, sexual offense, or incest that has
 32 been reported to a law enforcement agency
 33 or a public health or social agency; or where
 34 it can be ascertained by the physician with
 35 a reasonable degree of medical certainty
 36 that the fetus is affected by genetic defect
 37 or serious deformity or abnormality; or
 38 where it can be ascertained by the
 39 physician with a reasonable degree of
 40 medical certainty that termination of
 41 pregnancy is medically necessary because
 42 there is substantial risk that continuation
 43 of the pregnancy could have a serious and

BUDGET BILL

1	adverse effect on the woman’s present or		
2	future physical health; or before an		
3	abortion can be performed on the grounds		
4	of mental health there must be certification		
5	in writing by the physician or surgeon that		
6	in his or her professional judgment there		
7	exists medical evidence that continuation		
8	of the pregnancy is creating a serious effect		
9	on the woman’s present mental health and		
10	if carried to term there is a substantial risk		
11	of a serious or long-lasting effect on the		
12	woman’s future mental health	99,044,118	
13	Special Fund Appropriation	4,083,267	
14	Federal Fund Appropriation	197,768,391	300,895,776
15		<hr/>	

16	M00Q01.08 Major Information Technology		
17	Development Projects		
18	Federal Fund Appropriation		223,702,411

19	M00Q01.09 Office of Eligibility Services		
20	General Fund Appropriation	6,157,114	
21	Federal Fund Appropriation	10,631,126	16,788,240
22		<hr/>	

23 M00Q01.10 Medicaid Behavioral Health Provider
24 Reimbursements

25 Provided that these funds are to be used only
26 for the purposes herein appropriated, and
27 there shall be no transfer to any other
28 program or purpose except that funds may
29 be transferred to programs M00L01.03
30 Community Services for Medicaid State
31 Fund Recipients or M00L01.02 Community
32 Services. Funds not expended or
33 transferred shall be reverted or canceled.

34	General Fund Appropriation	778,964,951	
35		738,964,951	
36	Special Fund Appropriation	11,114,687	
37	Federal Fund Appropriation	1,365,921,559	2,156,001,197
38			<u>2,116,001,197</u>
39		<hr/>	

40 M00Q01.11 Senior Prescription Drug Assistance
41 Program

58

59

BUDGET BILL

1	Special Fund Appropriation		11,013,043
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2	SUMMARY		
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3	Total General Fund Appropriation		4,897,420,593
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4	Total Special Fund Appropriation		731,727,484
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5	Total Federal Fund Appropriation		8,794,420,160
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6			<hr/>
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7	Total Appropriation		14,423,568,237
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8			<hr/> <hr/>
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9	HEALTH REGULATORY COMMISSIONS		
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10	M00R01.01 Maryland Health Care Commission		
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11	General Fund Appropriation	1,000,000	
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12	Special Fund Appropriation	35,693,921	36,693,921
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13			<hr/>
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14	Funds are appropriated in other agency		
15	budgets to pay for services provided by this		
16	program. Authorization is hereby granted		
17	to use these receipts as special funds for		
18	operating expenses in this program.		

19	M00R01.02 Health Services Cost Review		
----	---------------------------------------	--	--

20	Commission		
----	------------	--	--

21	Special Fund Appropriation		154,912,438
----	----------------------------------	--	-------------

22	M00R01.03 Maryland Community Health		
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23	Resources Commission		
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24	Special Fund Appropriation		108,000,000
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25	SUMMARY		
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26	Total General Fund Appropriation		1,000,000
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27	Total Special Fund Appropriation		298,606,359
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28			<hr/>
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29	Total Appropriation		299,606,359
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30			<hr/> <hr/>
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DEPARTMENT OF HUMAN SERVICES

OFFICE OF THE SECRETARY

N00A01.01 Office of the Secretary

General Fund Appropriation, provided that \$100,000 of this appropriation made for the Office of the Secretary may not be expended until the Department of Human Services (DHS) submits a report to the budget committees detailing the department’s efforts to improve oversight of the local department of social services (LDSS) to ensure compliance with State law and regulations and DHS policy as well as improve oversight of procurement processes as included as a repeat finding in the fiscal compliance audit of Local Department Operations released by the Office of Legislative Audits in March 2022. The report shall also detail steps LDSS are taking to resolve repeat audit findings identified in the March 2022 fiscal compliance audit. The report shall be submitted by November 1, 2023, and the budget committees shall have 45 days from the date of the receipt of the report to review and comment. Funds restricted pending the receipt of a report may not be transferred by budget amendment or otherwise to any other purpose and shall be canceled if the report is not submitted to the budget committees

9,939,551

Special Fund Appropriation

7,116

Federal Fund Appropriation

7,886,407

17,833,074

N00A01.02 Citizen’s Review Board for Children

General Fund Appropriation

898,028

Federal Fund Appropriation

80,083

978,111

N00A01.03 Maryland Commission for Women

General Fund Appropriation

159,974

N00A01.04 Maryland Legal Services Program

General Fund Appropriation

9,076,790

BUDGET BILL

1	Federal Fund Appropriation	722,410	9,799,200
2		<hr/>	
3	SUMMARY		
4	Total General Fund Appropriation		20,074,343
5	Total Special Fund Appropriation		7,116
6	Total Federal Fund Appropriation		8,688,900
7			<hr/>
8	Total Appropriation		28,770,359
9			<hr/> <hr/>
10	SOCIAL SERVICES ADMINISTRATION		
11	N00B00.04 General Administration – State		
12	General Fund Appropriation	15,716,765	
13	Federal Fund Appropriation	20,081,526	35,798,291
14		<hr/>	<hr/> <hr/>
15	OPERATIONS OFFICE		
16	N00E01.01 Division of Budget, Finance, and		
17	Personnel		
18	General Fund Appropriation	15,981,900	
19	Special Fund Appropriation	42,845	
20	Federal Fund Appropriation	14,464,249	30,488,994
21		<hr/>	
22	N00E01.02 Division of Administrative Services		
23	General Fund Appropriation	4,987,987	
24	Federal Fund Appropriation	5,761,492	10,749,479
25		<hr/>	
26	SUMMARY		
27	Total General Fund Appropriation		20,969,887
28	Total Special Fund Appropriation		42,845
29	Total Federal Fund Appropriation		20,225,741
30			<hr/>
31	Total Appropriation		41,238,473
32			<hr/> <hr/>
33	OFFICE OF TECHNOLOGY FOR HUMAN SERVICES		
34	N00F00.04 General Administration		

BUDGET BILL

1	General Fund Appropriation	61,415,431	
2	Special Fund Appropriation	1,060,637	
3	Federal Fund Appropriation	84,401,794	146,877,862
4		<hr/>	<hr/> <hr/>

5 Funds are appropriated in other agency
6 budgets to pay for services provided by this
7 program. Authorization is hereby granted
8 to use these receipts as special funds for
9 operating expenses in this program.

LOCAL DEPARTMENT OPERATIONS

N00G00.01 Foster Care Maintenance Payments

12 General Fund Appropriation, provided that
13 funds appropriated herein may be used to
14 develop a broad range of services to assist
15 in returning children with special needs
16 from out-of-state placements, to prevent
17 unnecessary residential or institutional
18 placements within Maryland, and to work
19 with local jurisdictions in these regards.
20 Policy decisions regarding the
21 expenditures of such funds shall be made
22 jointly by the Governor's Office of Crime
23 Prevention, Youth and Victim Services, the
24 Secretaries of Health, Human Services,
25 Juvenile Services, Budget and
26 Management, and the State
27 Superintendent of Education.

28 Further provided that these funds are to be
29 used only for the purposes herein
30 appropriated, and there shall be no
31 budgetary transfer to any other program or
32 purpose. Funds not expended shall revert
33 to the General Fund

247,037,358	
Special Fund Appropriation	2,225,385
Federal Fund Appropriation	66,289,632
	<hr/>
	315,552,375

N00G00.02 Local Family Investment Program

38 General Fund Appropriation

39 Special Fund Appropriation

40 Federal Fund Appropriation

77,598,659	
2,668,844	
104,643,699	184,911,202
	<hr/>

1	N00G00.03 Child Welfare Services		
2	General Fund Appropriation, <u>provided that</u>		
3	<u>these funds are to be used only for the</u>		
4	<u>purposes herein appropriated, and there</u>		
5	<u>shall be no budgetary transfer to any other</u>		
6	<u>program or purpose except that funds may</u>		
7	<u>be transferred to program N00G00.01</u>		
8	<u>Foster Care Maintenance Payments.</u>		
9	<u>Funds not expended or transferred shall</u>		
10	<u>revert to the General Fund</u>	177,716,441	
11	Special Fund Appropriation	2,581,179	
12	Federal Fund Appropriation	103,747,059	284,044,679
13		<hr/>	

14 Funds are appropriated in other agency
 15 budgets to pay for services provided by this
 16 program. Authorization is hereby granted
 17 to use these receipts as special funds for
 18 operating expenses in this program.

19	N00G00.04 Adult Services		
20	General Fund Appropriation	15,273,213	
21	Special Fund Appropriation	772,228	
22	Federal Fund Appropriation	38,552,279	54,597,720
23		<hr/>	

24	N00G00.05 General Administration		
25	General Fund Appropriation	29,824,958	
26	Special Fund Appropriation	2,400,080	
27	Federal Fund Appropriation	18,115,021	50,340,059
28		<hr/>	

29	N00G00.06 Child Support Administration		
30	General Fund Appropriation	17,981,597	
31	Special Fund Appropriation	7,741,184	
32	Federal Fund Appropriation	33,599,135	59,321,916
33		<hr/>	

34	N00G00.08 Assistance Payments		
35	General Fund Appropriation, <u>provided that</u>		
36	<u>these funds are to be used only for the</u>		
37	<u>purposes herein appropriated, and there</u>		
38	<u>shall be no budgetary transfer to any other</u>		
39	<u>program or purpose. Funds not expended</u>		
40	<u>shall revert to the General Fund</u>	118,997,860	
41	Special Fund Appropriation	15,601,225	
42	Federal Fund Appropriation	2,332,682,531	2,467,281,616

BUDGET BILL

1		<u>2,232,682,531</u>	<u>2,367,281,616</u>
2			

3	N00G00.10 Work Opportunities		
4	Federal Fund Appropriation		29,208,247

SUMMARY

6	Total General Fund Appropriation		684,430,086
7	Total Special Fund Appropriation		33,990,125
8	Total Federal Fund Appropriation		<u>2,626,837,603</u>
9			
10	Total Appropriation		<u><u>3,345,257,814</u></u>
11			

CHILD SUPPORT ADMINISTRATION

13	N00H00.08 Child Support – State		
14	General Fund Appropriation	2,757,813	
15	Special Fund Appropriation	12,370,161	
16	Federal Fund Appropriation	30,408,114	45,536,088
17			

FAMILY INVESTMENT ADMINISTRATION

19 N00I00.04 Director’s Office

20 General Fund Appropriation, provided that

21 since the Department of Human Services

22 (DHS) Family Investment Administration

23 has had four or more repeat audit findings

24 in the most recent fiscal compliance audit

25 issued by the Office of Legislative Audits

26 (OLA), \$100,000 of this agency’s

27 administrative appropriation may not be

28 expended unless:

29 (1) DHS has taken corrective action

30 with respect to all repeat audit

31 findings on or before November 1,

32 2023; and

33 (2) a report is submitted to the budget

34 committees by OLA listing each

35 repeat audit finding along with a

36 determination that each repeat

37 finding was corrected. The budget

BUDGET BILL

1	<u>committees shall have 45 days from</u>		
2	<u>the receipt of the report to review</u>		
3	<u>and comment to allow for funds to</u>		
4	<u>be released prior to the end of fiscal</u>		
5	<u>2024</u>	9,600,352	
6	Special Fund Appropriation	1,399,067	
7	Federal Fund Appropriation	42,366,580	53,365,999
8		<hr/>	
9	N00I00.05 Maryland Office for Refugees and		
10	Asylees		
11	Federal Fund Appropriation		30,002,185
12	N00I00.06 Office of Home Energy Programs		
13	General Fund Appropriation	94,607	
14	Special Fund Appropriation	135,210,041	
15	Federal Fund Appropriation	80,113,933	215,418,581
16		<hr/>	
17	N00I00.07 Office of Grants Management		
18	General Fund Appropriation	9,120,637	
19	Federal Fund Appropriation	7,430,601	16,551,238
20		<hr/>	
21	SUMMARY		
22	Total General Fund Appropriation		18,815,596
23	Total Special Fund Appropriation		136,609,108
24	Total Federal Fund Appropriation		159,913,299
25			<hr/>
26	Total Appropriation		315,338,003
27			<hr/> <hr/>

MARYLAND DEPARTMENT OF LABOR

OFFICE OF THE SECRETARY

P00A01.01 Executive Direction

General Fund Appropriation, provided that since the Maryland Department of Labor (MDL) has had four or more repeat audit findings in the fiscal compliance audit issued by the Office of Legislative Audits (OLA) on November 15, 2022, \$100,000 of this agency's administrative appropriation may not be expended unless:

(1) MDL has taken corrective action with respect to all repeat audit findings on or before November 1, 2023; and

(2) a report is submitted to the budget committees by OLA listing each repeat audit finding along with a determination that each repeat finding was corrected. The budget committees shall have 45 days from the receipt of the report to review and comment to allow for funds to be released prior to the end of fiscal 2024

Special Fund Appropriation	14,424,588	
Federal Fund Appropriation	2,425,942	
	4,290,115	21,140,645

Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

P00A01.02 Program Analysis and Audit

General Fund Appropriation	77,217	
Special Fund Appropriation	100,030	
Federal Fund Appropriation	353,149	530,396

P00A01.05 Legal Services

General Fund Appropriation	580,159	
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BUDGET BILL

1	Special Fund Appropriation	1,957,759	
2	Federal Fund Appropriation	1,682,547	4,220,465
3		<hr/>	
4	P00A01.08 Office of Fair Practices		
5	General Fund Appropriation	75,725	
6	Special Fund Appropriation	142,316	
7	Federal Fund Appropriation	366,502	584,543
8		<hr/>	
9	P00A01.09 Governor's Workforce Development		
10	Board		
11	General Fund Appropriation	335,234	
12	Special Fund Appropriation	700,000	1,035,234
13		<hr/>	
14	Funds are appropriated in other agency		
15	budgets to pay for services provided by this		
16	program. Authorization is hereby granted		
17	to use these receipts as special funds for		
18	operating expenses in this program.		
19	P00A01.11 Board of Appeals		
20	Special Fund Appropriation	58,765	
21	Federal Fund Appropriation	1,949,176	2,007,941
22		<hr/>	
23	P00A01.12 Lower Appeals		
24	Special Fund Appropriation	114,312	
25	Federal Fund Appropriation	5,146,082	5,260,394
26		<hr/>	
27	SUMMARY		
28	Total General Fund Appropriation		15,492,923
29	Total Special Fund Appropriation		5,499,124
30	Total Federal Fund Appropriation		13,787,571
31			<hr/>
32	Total Appropriation		34,779,618
33			<hr/> <hr/>
34	DIVISION OF ADMINISTRATION		
35	P00B01.01 Office of Administration		
36	General Fund Appropriation	1,470,710	
37	Special Fund Appropriation	1,753,652	

BUDGET BILL

1	Federal Fund Appropriation	5,571,103	8,795,465
2		<hr/>	
3	P00B01.04 Office of General Services		
4	General Fund Appropriation	750,465	
5	Special Fund Appropriation	1,064,367	
6	Federal Fund Appropriation	3,354,592	5,169,424
7		<hr/>	

8 Funds are appropriated in other agency
9 budgets to pay for services provided by this
10 program. Authorization is hereby granted
11 to use these receipts as special funds for
12 operating expenses in this program.

13	P00B01.05 Office of Information Technology		
14	General Fund Appropriation	377,385	
15	Special Fund Appropriation	1,161,888	
16	Federal Fund Appropriation	3,463,584	5,002,857
17		<hr/>	

SUMMARY

19	Total General Fund Appropriation		2,598,560
20	Total Special Fund Appropriation		3,979,907
21	Total Federal Fund Appropriation		12,389,279
22			<hr/>
23	Total Appropriation		18,967,746
24			<hr/> <hr/>

DIVISION OF FINANCIAL REGULATION

26	P00C01.02 Financial Regulation		
27	General Fund Appropriation	311,294	
28	Special Fund Appropriation	14,270,167	14,581,461
29		<hr/>	<hr/> <hr/>

DIVISION OF LABOR AND INDUSTRY

31	P00D01.01 General Administration		
32	General Fund Appropriation	110,553	
33	Special Fund Appropriation	753,368	
34	Federal Fund Appropriation	374,575	1,238,496
35		<hr/>	

36 P00D01.02 Employment Standards

BUDGET BILL

1	General Fund Appropriation	1,878,067	
2	Special Fund Appropriation	712,661	
3	Federal Fund Appropriation	29,510	2,620,238
4		<hr/>	
5	P00D01.03 Railroad Safety and Health		
6	Special Fund Appropriation		491,099
7	P00D01.05 Safety Inspection		
8	Special Fund Appropriation		6,565,334
9	P00D01.07 Prevailing Wage		
10	General Fund Appropriation	916,658	
11	Special Fund Appropriation	78,869	995,527
12		<hr/>	
13	P00D01.08 Occupational Safety and Health		
14	Administration		
15	Special Fund Appropriation	6,102,164	
16	Federal Fund Appropriation	6,748,864	12,851,028
17		<hr/>	
18	P00D01.09 Building Codes Unit		
19	General Fund Appropriation	398,535	
20	Special Fund Appropriation	305,762	
21	Federal Fund Appropriation	13,000	717,297
22		<hr/>	
23			
	SUMMARY		
24	Total General Fund Appropriation		3,303,813
25	Total Special Fund Appropriation		15,009,257
26	Total Federal Fund Appropriation		7,165,949
27			<hr/>
28	Total Appropriation		25,479,019
29			<hr/> <hr/>
30			
	DIVISION OF RACING		
31	P00E01.02 Maryland Racing Commission		
32	General Fund Appropriation	544,055	
33	Special Fund Appropriation	81,831,985	82,376,040
34		<hr/>	
35	P00E01.03 Racetrack Operation		
36	General Fund Appropriation	2,837,817	

BUDGET BILL

1	Special Fund Appropriation	742,500	3,580,317
2		<hr/>	
3	P00E01.05 Maryland Facility Redevelopment		
4	Program		
5	Special Fund Appropriation		13,496,997
6	P00E01.06 Share of Video Lottery Terminal		
7	Revenue for Local Impact Grants		
8	Special Fund Appropriation.....		111,458,028
9	SUMMARY		
10	Total General Fund Appropriation		3,381,872
11	Total Special Fund Appropriation		207,529,510
12			<hr/>
13	Total Appropriation		210,911,382
14			<hr/> <hr/>

DIVISION OF OCCUPATIONAL AND PROFESSIONAL LICENSING

16	P00F01.01 Occupational and Professional		
17	Licensing		
18	General Fund Appropriation	357,609	
19	Special Fund Appropriation, <u>provided that</u>		
20	<u>\$2,793,000 of this appropriation made for</u>		
21	<u>the purpose of the Electronic Licensing</u>		
22	<u>Modernization information technology</u>		
23	<u>project may not be expended until the</u>		
24	<u>Maryland Department of Labor submits a</u>		
25	<u>report to the budget committees</u>		
26	<u>documenting the plans to implement the</u>		
27	<u>project, including details on the program</u>		
28	<u>requirements and intended capabilities of</u>		
29	<u>the system, the vendor selection process, a</u>		
30	<u>breakdown of the project costs, and an</u>		
31	<u>implementation timeline. The report shall</u>		
32	<u>be submitted by August 1, 2023, and the</u>		
33	<u>budget committees shall have 45 days from</u>		
34	<u>the date of the receipt of the report to</u>		
35	<u>review and comment. Funds restricted</u>		
36	<u>pending the receipt of a report may not be</u>		
37	<u>transferred by budget amendment or</u>		
38	<u>otherwise to any other purpose and shall be</u>		
39	<u>canceled if the report is not submitted to</u>		
40	<u>the budget committees</u>	13,454,346	13,811,955

BUDGET BILL

1			
2	Funds are appropriated in other agency		
3	budgets to pay for services provided by this		
4	program. Authorization is hereby granted		
5	to use these receipts as special funds for		
6	operating expenses in this program.		
7	DIVISION OF WORKFORCE DEVELOPMENT AND ADULT LEARNING		
8	P00G01.07 Workforce Development		
9	General Fund Appropriation	7,947,070	
10	Special Fund Appropriation	1,101,124	
11	Federal Fund Appropriation	72,245,101	81,293,295
12			
13	Funds are appropriated in other agency		
14	budgets to pay for services provided by this		
15	program. Authorization is hereby granted		
16	to use these receipts as special funds for		
17	operating expenses in this program.		
18	P00G01.12 Adult Education and Literacy Program		
19	General Fund Appropriation	799,343	
20	Special Fund Appropriation	850	
21	Federal Fund Appropriation	2,527,220	3,327,413
22			
23	P00G01.13 Adult Corrections Program		
24	General Fund Appropriation		18,153,355
25	Funds are appropriated in other agency		
26	budgets to pay for services provided by this		
27	program. Authorization is hereby granted		
28	to use these receipts as special funds for		
29	operating expenses in this program.		
30	P00G01.14 Aid to Education		
31	General Fund Appropriation	8,011,986	
32	Federal Fund Appropriation	8,879,973	16,891,959
33			
34	SUMMARY		
35	Total General Fund Appropriation		34,911,754
36	Total Special Fund Appropriation		1,101,974
37	Total Federal Fund Appropriation		83,652,294

BUDGET BILL

1				<hr/>
2	Total Appropriation			119,666,022
3				<hr/> <hr/>
4	DIVISION OF UNEMPLOYMENT INSURANCE			
5	P00H01.01 Office of Unemployment Insurance			
6	Special Fund Appropriation	9,790,849		
7	Federal Fund Appropriation	93,717,675	103,508,524	
8		<hr/>		
9	P00H01.02 Major Information Technology			
10	Development Projects			
11	Federal Fund Appropriation		3,260,765	
12	SUMMARY			
13	Total Special Fund Appropriation		9,790,849	
14	Total Federal Fund Appropriation		96,978,440	
15			<hr/>	
16	Total Appropriation		106,769,289	
17			<hr/> <hr/>	

BUDGET BILL

DEPARTMENT OF PUBLIC SAFETY AND
CORRECTIONAL SERVICES

OFFICE OF THE SECRETARY

Q00A01.01 General Administration

General Fund Appropriation	17,820,057	
Special Fund Appropriation	1,157,117	18,977,174

Q00A01.02 Information Technology and

Communications Division

General Fund Appropriation	39,250,650	
Special Fund Appropriation	8,273,270	
Federal Fund Appropriation	1,398,016	48,921,936

Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

Q00A01.03 Intelligence and Investigative Division

General Fund Appropriation	23,819,780	
Federal Fund Appropriation	50,000	23,869,780

Q00A01.06 Division of Capital Construction and
Facilities Maintenance

General Fund Appropriation		4,396,547
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Q00A01.07 Major Information Technology

Development Projects

Special Fund Appropriation		100,000
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Q00A01.10 Administrative Services

General Fund Appropriation	44,423,050	
Special Fund Appropriation	1,849,518	46,272,568

SUMMARY

Total General Fund Appropriation		129,710,084
Total Special Fund Appropriation		11,379,905
Total Federal Fund Appropriation		1,448,016

1	Total Appropriation		142,538,005
2			<hr/> <hr/>

DEPUTY SECRETARY FOR OPERATIONS

4	Q00A02.01 Administrative Services		
5	General Fund Appropriation		8,943,102

6	Q00A02.03 Field Support Services		
7	General Fund Appropriation	9,033,361	
8	Special Fund Appropriation	25,000	9,058,361
9		<hr/>	

10 Funds are appropriated in other agency
11 budgets to pay for services provided by this
12 program. Authorization is hereby granted
13 to use these receipts as special funds for
14 operating expenses in this program.

15	Q00A02.04 Security Operations		
16	General Fund Appropriation	26,915,371	
17	Special Fund Appropriation	82,410	26,997,781
18		<hr/>	

19	Q00A02.05 Central Home Detention Unit		
20	General Fund Appropriation		9,124,846

SUMMARY

22	Total General Fund Appropriation		54,016,680
23	Total Special Fund Appropriation		107,410
24			<hr/>
25	Total Appropriation		54,124,090
26			<hr/> <hr/>

MARYLAND CORRECTIONAL ENTERPRISES

28	Q00A03.01 Maryland Correctional Enterprises		
29	Special Fund Appropriation		60,389,117
30			<hr/> <hr/>

DIVISION OF CORRECTION – HEADQUARTERS

32	Q00B01.01 General Administration		
33	General Fund Appropriation, <u>provided that</u>		

\$200,000 of this appropriation made for the purpose of General Administration may not be expended until the Department of Public Safety and Correctional Services submits a report on the numerical hiring goals to the budget committees. The report shall include an analysis of the 2022 staffing study submitted to the General Assembly that identifies major concerns, limitations, and takeaways from the study. The report shall also identify and explain numerical hiring goals for correctional officers, community supervision agents, and administrative personnel for fiscal 2024. The report shall be submitted to the budget committees no later than July 15, 2023. The budget committees shall have 45 days from the date of the receipt of the report to review and comment. Funds restricted pending the receipt of a report may not be transferred by budget amendment or otherwise to any other purpose and shall revert to the General Fund if the report is not submitted to the budget committees.

Further provided that \$100,000 of this appropriation made for the purpose of General Administration may not be expended until the Department of Public Safety and Correctional Services submits the second of four quarterly hiring and attrition reports to the budget committees. The reports shall include a breakdown of all hires and separations for each of the 3 months in question by category of employee (correctional officer, community supervision agent, or administrative employee) and by reason for separation. The report shall also include narrative summarizing all hiring events and changes to the hiring process that occurred during the quarter; the quantity, type, and cost of bonuses disbursed; as well as overall applications received, tested, and interviewed. The first quarterly report shall be submitted to the budget

BUDGET BILL

INMATE GRIEVANCE OFFICE

1			
2	Q00E00.01 General Administration		
3	Special Fund Appropriation		875,803
4			<u><u>875,803</u></u>

POLICE AND CORRECTIONAL TRAINING COMMISSIONS

5			
6	Q00G00.01 General Administration		
7	General Fund Appropriation	8,878,655	
8	Special Fund Appropriation	2,443,200	11,321,855
9		<u>8,878,655</u>	<u><u>11,321,855</u></u>

10 Funds are appropriated in other agency
11 budgets to pay for services provided by this
12 program. Authorization is hereby granted
13 to use these receipts as special funds for
14 operating expenses in this program.

MARYLAND COMMISSION ON CORRECTIONAL STANDARDS

15			
16	Q00N00.01 General Administration		
17	General Fund Appropriation		505,049
18			<u><u>505,049</u></u>

DIVISION OF CORRECTION – WEST REGION

19			
20	Q00R02.01 Maryland Correctional Institution –		
21	Hagerstown		
22	General Fund Appropriation	65,953,325	
23	Special Fund Appropriation	760,226	66,713,551
24		<u>65,953,325</u>	<u><u>66,713,551</u></u>

25 Funds are appropriated in other agency
26 budgets to pay for services provided by this
27 program. Authorization is hereby granted
28 to use these receipts as special funds for
29 operating expenses in this program.

30	Q00R02.02 Maryland Correctional Training Center		
31	General Fund Appropriation	89,238,359	
32	Special Fund Appropriation	1,625,490	90,863,849
33		<u>89,238,359</u>	<u><u>90,863,849</u></u>

34 Funds are appropriated in other agency
35 budgets to pay for services provided by this
36 program. Authorization is hereby granted

BUDGET BILL

1 to use these receipts as special funds for
2 operating expenses in this program.

3 Q00R02.03 Roxbury Correctional Institution

4	General Fund Appropriation	64,020,848	
5	Special Fund Appropriation	995,714	65,016,562
6		<hr/>	

7 Funds are appropriated in other agency
8 budgets to pay for services provided by this
9 program. Authorization is hereby granted
10 to use these receipts as special funds for
11 operating expenses in this program.

12 Q00R02.04 Western Correctional Institution

13	General Fund Appropriation	74,126,842	
14	Special Fund Appropriation	1,064,274	75,191,116
15		<hr/>	

16 Funds are appropriated in other agency
17 budgets to pay for services provided by this
18 program. Authorization is hereby granted
19 to use these receipts as special funds for
20 operating expenses in this program.

21 Q00R02.05 North Branch Correctional Institution

22	General Fund Appropriation	71,651,848	
23	Special Fund Appropriation	1,276,303	72,928,151
24		<hr/>	

25 SUMMARY

26	Total General Fund Appropriation		364,991,222
27	Total Special Fund Appropriation		5,722,007
28			<hr/>
29	Total Appropriation		370,713,229
30			<hr/> <hr/>

31 DIVISION OF PAROLE AND PROBATION – WEST REGION

32 Q00R03.01 Division of Parole and Probation –
33 West Region

34	General Fund Appropriation	20,773,417	
35	Special Fund Appropriation	4,027,264	24,800,681
36		<hr/>	<hr/> <hr/>

BUDGET BILL

1 DIVISION OF CORRECTION – EAST REGION

2	Q00S02.01 Jessup Correctional Institution		
3	General Fund Appropriation	105,140,430	
4	Special Fund Appropriation	1,527,047	106,667,477
5		<hr/>	
6	Funds are appropriated in other agency		
7	budgets to pay for services provided by this		
8	program. Authorization is hereby granted		
9	to use these receipts as special funds for		
10	operating expenses in this program.		
11	Q00S02.02 Maryland Correctional Institution –		
12	Jessup		
13	General Fund Appropriation	50,160,639	
14	Special Fund Appropriation	835,851	50,996,490
15		<hr/>	
16	Funds are appropriated in other agency		
17	budgets to pay for services provided by this		
18	program. Authorization is hereby granted		
19	to use these receipts as special funds for		
20	operating expenses in this program.		
21	Q00S02.03 Maryland Correctional Institution for		
22	Women		
23	General Fund Appropriation	45,489,763	
24	Special Fund Appropriation	845,873	46,335,636
25		<hr/>	
26	Funds are appropriated in other agency		
27	budgets to pay for services provided by this		
28	program. Authorization is hereby granted		
29	to use these receipts as special funds for		
30	operating expenses in this program.		
31	Q00S02.08 Eastern Correctional Institution		
32	General Fund Appropriation	139,102,919	
33	Special Fund Appropriation	1,979,919	
34	Federal Fund Appropriation	215,000	141,297,838
35		<hr/>	
36	Funds are appropriated in other agency		
37	budgets to pay for services provided by this		
38	program. Authorization is hereby granted		
39	to use these receipts as special funds for		

BUDGET BILL

1 operating expenses in this program.

2 Q00S02.09 Dorsey Run Correctional Facility

3	General Fund Appropriation	44,949,249	
4	Special Fund Appropriation	1,293,456	46,242,705

5

6 Funds are appropriated in other agency
7 budgets to pay for services provided by this
8 program. Authorization is hereby granted
9 to use these receipts as special funds for
10 operating expenses in this program.

11 Q00S02.10 Central Maryland Correctional Facility

12	General Fund Appropriation	19,444,366	
13	Special Fund Appropriation	85,000	19,529,366

14

15 Funds are appropriated in other agency
16 budgets to pay for services provided by this
17 program. Authorization is hereby granted
18 to use these receipts as special funds for
19 operating expenses in this program.

20 SUMMARY

21	Total General Fund Appropriation		404,287,366
22	Total Special Fund Appropriation		6,567,146
23	Total Federal Fund Appropriation		215,000

24

25	Total Appropriation		411,069,512
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26

27 DIVISION OF PAROLE AND PROBATION – EAST REGION

28 Q00S03.01 Division of Parole and Probation – East
29 Region

30	General Fund Appropriation	29,221,384	
31	Special Fund Appropriation	4,000,333	33,221,717

32

33 DIVISION OF PAROLE AND PROBATION – CENTRAL REGION

34 Q00T03.01 Division of Parole and Probation –
35 Central Region

36	General Fund Appropriation	41,380,304	
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BUDGET BILL

1	Special Fund Appropriation	3,599,403	44,979,707
2			

DIVISION OF PRETRIAL DETENTION

4	Q00T04.01 Chesapeake Detention Facility		
5	General Fund Appropriation	10,490,166	
6	Special Fund Appropriation	85,000	
7	Federal Fund Appropriation	29,406,717	39,981,883
8			

9	Q00T04.02 Pretrial Release Services		
10	General Fund Appropriation		7,299,751

11 Q00T04.04 Baltimore Central Booking and Intake
 12 Center
 13 General Fund Appropriation, provided that
 14 \$300,000 of this appropriation made for the
 15 purpose of overtime earnings may not be
 16 expended until the Department of Public
 17 Safety and Correctional Services submits a
 18 report on overtime and assaults. The report
 19 scope shall include the entire department.
 20 The report shall include:

21 (1) a breakdown of correctional officer
 22 overtime hours worked and
 23 expenses paid per facility per pay
 24 period from July 2015 to July 2023;

25 (2) a detailed description of the specific
 26 actions taken to reduce overtime
 27 costs and the assessed and
 28 projected impacts of those actions;

29 (3) an analysis of assaults in facilities
 30 that utilizes the case information
 31 available to the department to
 32 determine patterns in assaults with
 33 regard to overtime use and any
 34 other factor that may influence
 35 assault rates;

36 (4) a detailed description of the specific
 37 actions taken to reduce assaults
 38 and the assessed and projected
 39 impacts of those actions; and

1 (5) an update on the U.S. Department
 2 of Labor investigation into overtime
 3 pay errors, including the number of
 4 individuals affected, the time frame
 5 affected, and the total and median
 6 amounts required to be paid.

7 The report shall be submitted by October 1,
 8 2023, and the budget committees shall
 9 have 45 days from the date of the receipt of
 10 the report to review and comment. Funds
 11 restricted pending the receipt of a report
 12 may not be transferred by budget
 13 amendment or otherwise to any other
 14 purpose and shall revert to the General
 15 Fund if the report is not submitted to the
 16 budget committees

	82,468,342	
17 Special Fund Appropriation	1,341,723	83,810,065
18		

19 Q00T04.05 Youth Detention Center
 20 General Fund Appropriation

	18,451,969	
21 Special Fund Appropriation	25,000	18,476,969
22		

23 Q00T04.06 Maryland Reception, Diagnostic and
 24 Classification Center
 25 General Fund Appropriation

	44,786,807	
26 Special Fund Appropriation	723,906	45,510,713
27		

28 Q00T04.07 Baltimore City Correctional Center
 29 General Fund Appropriation

	18,522,790	
30 Special Fund Appropriation	538,825	19,061,615
31		

32 Funds are appropriated in other agency
 33 budgets to pay for services provided by this
 34 program. Authorization is hereby granted
 35 to use these receipts as special funds for
 36 operating expenses in this program.

37 Q00T04.08 Metropolitan Transition Center
 38 General Fund Appropriation

	67,017,171	
39 Special Fund Appropriation	997,389	68,014,560
40		

BUDGET BILL

1	Q00T04.09 General Administration	
2	General Fund Appropriation	2,441,377
3		
		SUMMARY
4	Total General Fund Appropriation	251,478,373
5	Total Special Fund Appropriation	3,711,843
6	Total Federal Fund Appropriation	29,406,717
7		
8	Total Appropriation	284,596,933
9		

STATE DEPARTMENT OF EDUCATION

HEADQUARTERS

3 R00A01.01 Office of the State Superintendent
 4 General Fund Appropriation, provided that
 5 \$100,000 of this appropriation may not be
 6 expended until the Maryland State
 7 Department of Education submits a report
 8 by November 1, 2023, addressing concerns
 9 from a January 2023 audit conducted by
 10 the Office of Legislative Audits. This report
 11 should provide details on actions taken by
 12 the agency to resolve all five unredacted
 13 audit findings. The budget committees
 14 shall have 45 days from the date of receipt
 15 of the report to review and comment. Funds
 16 restricted pending the receipt of a report
 17 may not be transferred by budget
 18 amendment or otherwise to any other
 19 purpose and shall revert to the General
 20 Fund if the report is not submitted to the
 21 budget committees.

71

22 Further provided that \$100,000 of this
 23 appropriation made for the purpose of the
 24 Maryland State Department of Education
 25 Office of the State Superintendent may not
 26 be expended until the agency submits to
 27 the budget committees a report by August
 28 1, 2023, on the agency's enrollment
 29 collection procedures for free and
 30 reduced-price meal (FRPM) students for
 31 fiscal 2024 (2023-2024 school year). This
 32 report should include the following
 33 enrollment data by local education agency
 34 (LEA) and school:

72

- 35 (1) the number of free, reduced-price,
 36 and paid meal students;
- 37 (2) the number of FRPM students
 38 identified using direct certification
 39 and other eligible categories;
- 40 (3) greater than comparisons by LEA
 41 used to calculate compensatory

1 education enrollment; and
 2 (4) Community Eligibility Provision
 3 (CEP) enrollment and collection
 4 procedures used for CEP schools
 5 and districts.

6 This report should also include procedures
 7 used to collect and audit LEA enrollment
 8 data to check for omissions, errors, or other
 9 irregularities, and if applicable, a
 10 description of changes to enrollment
 11 collection procedures for fiscal 2025.

12 The budget committees shall have 45 days
 13 from the date of the receipt of the report to
 14 review and comment. Funds restricted
 15 pending the receipt of a report may not be
 16 transferred by budget amendment or
 17 otherwise to any other purpose and shall
 18 revert to the General Fund if the report is
 19 not submitted to the budget committees ...

	49,500,521	
20 Special Fund Appropriation	9,206,426	
21 Federal Fund Appropriation	11,898,908	70,605,855
22		

23 R00A01.02 Office of the Chief of Staff		
24 General Fund Appropriation	389,121	
25 Special Fund Appropriation	657,182	
26 Federal Fund Appropriation	97,477	1,143,780
27		

28 R00A01.03 Office of the Deputy for Teaching and		
29 Learning		
30 General Fund Appropriation	8,514,214	
31 Special Fund Appropriation	4,642,800	
32 Federal Fund Appropriation	20,386,255	33,543,269
33		

34 Funds are appropriated in other agency
 35 budgets to pay for services provided by this
 36 program. Authorization is hereby granted
 37 to use these receipts as special funds for
 38 operating expenses in this program.

39 R00A01.04 Division of Early Childhood		
40 General Fund Appropriation	15,620,860	

BUDGET BILL

1	Special Fund Appropriation	101,816	
2	Federal Fund Appropriation	61,843,923	77,566,599
3		<hr/>	
4	R00A01.05 Office of the Deputy for Organizational		
5	Effectiveness		
6	General Fund Appropriation	8,341,143	
7	Special Fund Appropriation	614,330	
8	Federal Fund Appropriation	23,876,791	32,832,264
9		<hr/>	
10	R00A01.06 Office of the Deputy for Operations		
11	General Fund Appropriation	4,762,120	
12	Special Fund Appropriation	681,800	
13	Federal Fund Appropriation	9,374,563	14,818,483
14		<hr/>	
15	R00A01.07 Major Information Technology		
16	Development Projects		
17	Federal Fund Appropriation		12,000,000
18	R00A01.20 Division of Rehabilitation Services –		
19	Headquarters		
20	General Fund Appropriation	1,500,539	
21	Special Fund Appropriation	110,000	
22	Federal Fund Appropriation	11,417,670	13,028,209
23		<hr/>	
24	R00A01.21 Division of Rehabilitation Services –		
25	Client Services		
26	General Fund Appropriation	10,857,866	
27	Federal Fund Appropriation	44,327,931	55,185,797
28		<hr/>	
29	R00A01.22 Division of Rehabilitation Services –		
30	Workforce and Technology Center		
31	General Fund Appropriation	1,674,241	
32	Federal Fund Appropriation	9,399,356	11,073,597
33		<hr/>	
34	R00A01.23 Division of Rehabilitation Services –		
35	Disability Determination Services		
36	Federal Fund Appropriation		43,581,246
37	R00A01.24 Division of Rehabilitation Services –		
38	Blindness and Vision Services		
39	General Fund Appropriation	1,783,924	

BUDGET BILL

1	Special Fund Appropriation	2,975,882	
2	Federal Fund Appropriation	4,720,754	9,480,560
3		<hr/>	

SUMMARY

5	Total General Fund Appropriation		102,944,549
6	Total Special Fund Appropriation		18,990,236
7	Total Federal Fund Appropriation		252,924,874
8			<hr/>
9	Total Appropriation		374,859,659
10			<hr/> <hr/>

AID TO EDUCATION

12	R00A02.01 State Share of Foundation Program		
13	General Fund Appropriation	3,762,957,197	
14	Special Fund Appropriation	198,006,653	3,960,963,850
15		<hr/>	
16	R00A02.02 Compensatory Education		
17	General Fund Appropriation	1,295,212,908	
18	Special Fund Appropriation	390,841,994	1,686,054,902
19		<hr/>	
20	R00A02.03 Aid for Local Employee Fringe Benefits		
21	General Fund Appropriation		768,559,037
22	R00A02.04 Children at Risk		
23	General Fund Appropriation	12,782,839	
24	Special Fund Appropriation	5,295,514	
25	Federal Fund Appropriation	65,116,937	83,195,290
26		<hr/>	
27	R00A02.05 Formula Programs for Specific		
28	Populations		
29	General Fund Appropriation		2,000,000
30	R00A02.06 Prekindergarten		
31	Special Fund Appropriation		126,219,076
32	R00A02.07 Students With Disabilities		
33	To provide funds as follows:		
34	Formula	464,147,623	
35	Non-Public Placement		

BUDGET BILL

1	Program	145,613,212	
2	Infants and Toddlers Program ...	15,815,593	
3	Autism Waiver	30,773,905	
4	General Fund Appropriation	497,869,553	
5	Special Fund Appropriation	158,480,780	656,350,333
6		<hr/>	

7 Provided that funds appropriated for
8 nonpublic placements may be used to
9 develop a broad range of services to assist
10 in returning children with special needs
11 from out-of-state placements to Maryland;
12 to prevent out-of-state placements of
13 children with special needs; to prevent
14 unnecessary separate day school,
15 residential or institutional placements
16 within Maryland; and to work with local
17 jurisdictions in these regards. Policy
18 decisions regarding the expenditures of
19 such funds shall be made jointly by the
20 Governor’s Office of Crime Prevention,
21 Youth and Victim Services, and the
22 Secretaries of Health, Human Services,
23 Juvenile Services, Budget and
24 Management, and the State
25 Superintendent of Education.

26	R00A02.08 Assistance to State for Educating		
27	Students With Disabilities		
28	Federal Fund Appropriation		252,779,802

29	R00A02.12 Educationally Deprived Children		
30	Federal Fund Appropriation		297,669,964

31	R00A02.13 Innovative Programs		
32	General Fund Appropriation, provided that		
33	\$15,000,000 of this appropriation is		
34	contingent on the enactment of the		
35	Maryland Educator Shortage Act	34,842,491	
36		<u>19,842,491</u>	
37	Special Fund Appropriation	5,000,000	
38	Federal Fund Appropriation	1,747,441	41,589,932
39			<u>26,589,932</u>
40		<hr/>	

41 Funds are appropriated in other agency

73

74

BUDGET BILL

1	budgets to pay for services provided by this		
2	program. Authorization is hereby granted		
3	to use these receipts as special funds for		
4	operating expenses in this program.		
5	R00A02.15 Language Assistance		
6	Federal Fund Appropriation		13,948,039
7	R00A02.18 Career and Technology Education		
8	Federal Fund Appropriation		19,531,500
9	R00A02.24 Limited English Proficient		
10	General Fund Appropriation	334,286,759	
11	Special Fund Appropriation	136,372,984	470,659,743
12		<hr/>	
13	R00A02.25 Guaranteed Tax Base		
14	General Fund Appropriation		46,758,691
15	R00A02.27 Food Services Program		
16	General Fund Appropriation	15,796,664	
17	Federal Fund Appropriation	435,900,354	451,697,018
18		<hr/>	
19	R00A02.39 Transportation		
20	General Fund Appropriation		363,369,362
21	R00A02.55 Teacher Development		
22	General Fund Appropriation	22,422,000	
23	Special Fund Appropriation	21,334,911	
24	Federal Fund Appropriation	29,179,678	72,936,589
25		<hr/>	
26	R00A02.57 At-Risk Early Childhood Grants		
27	General Fund Appropriation	14,275,000	
28	Special Fund Appropriation	22,862,930	
29	Federal Fund Appropriation	11,596,522	48,734,452
30		<hr/>	
31	R00A02.58 Head Start		
32	General Fund Appropriation		3,000,000
33	R00A02.59 Child Care Assistance Grants		
34	General Fund Appropriation	68,547,835	
35		<u>58,547,835</u>	
36	Special Fund Appropriation	12,308,000	
37	Federal Fund Appropriation, <u>provided that</u>		

BUDGET BILL

authorization is hereby provided to process a federal fund budget amendment of \$10,000,000 from the supplemental Child Care and Development Block Grant award to support the Child Care Scholarship program

105,146,573

186,002,408
176,002,408

76 cont

75 cont

R00A02.60 Blueprint for Maryland's Future Transition Grants Special Fund Appropriation

111,042,305

R00A02.61 Concentration of Poverty Grant Program Special Fund Appropriation

274,290,497

R00A02.62 College and Career Readiness Special Fund Appropriation

19,888,102

R00A02.63 Education Effort Adjustment Special Fund Appropriation

91,070,820

SUMMARY

Total General Fund Appropriation
Total Special Fund Appropriation
Total Federal Fund Appropriation

7,217,680,336
1,573,014,566
1,232,616,810

Total Appropriation

10,023,311,712

FUNDING FOR EDUCATIONAL ORGANIZATIONS

R00A03.01 Maryland School for the Blind General Fund Appropriation

28,079,341

R00A03.02 Blind Industries and Services of Maryland General Fund Appropriation

600,000

R00A03.03 Other Institutions General Fund Appropriation

6,706,449

Accokeek Foundation 21,072
Adventure Theater 18,080

BUDGET BILL

1	Alice Ferguson Foundation	83,633
2	Alliance of Southern P.G.	
3	Communities, Inc.	33,454
4	American Visionary Art	
5	Museum	18,080
6	Annapolis Maritime Museum	40,216
7	Audubon Naturalist Society	18,080
8	Baltimore Center Stage	18,080
9	Baltimore Museum of Art	18,080
10	Baltimore Museum of Industry	84,514
11	Baltimore Symphony	
12	Orchestra	66,906
13	B&O Railroad Museum	63,386
14	Best Buddies International	
15	(MD Program)	167,265
16	Calvert Marine Museum	52,680
17	Chesapeake Bay Foundation	439,296
18	Chesapeake Bay Maritime	
19	Museum	21,128
20	Chesapeake Shakespeare	
21	Company	18,080
22	Citizenship Law-Related	
23	Education	30,812
24	CollegeBound Foundation	37,856
25	The Dyslexia Tutoring	
26	Program, Inc.	37,856
27	Echo Hill Outdoor School	56,342
28	Everyman Theater	52,680
29	Fire Museum of Maryland	18,080
30	Greater Baltimore Urban	
31	League	18,080
32	Hippodrome Foundation	70,000
33	Historic London Town &	
34	Gardens	18,080
35	Imagination Stage	250,900
36	Irvine Nature Center	18,080
37	Jewish Community Center	15,000
38	Jewish Museum of Maryland	18,080
39	Junior Achievement of Central	
40	Maryland	42,256
41	KID Museum	18,080
42	Learning Undefeated	23,706
43	Living Classrooms Inc.	320,447
44	Maryland Academy of Sciences	919,967
45	Maryland Historical Society	125,888
46	Maryland Humanities Council	44,017
47	Maryland Leadership	45,778

BUDGET BILL

1	Maryland Zoo in Baltimore	855,702
2	Math, Engineering and Science	
3	Achievement	80,110
4	National Aquarium in	
5	Baltimore	500,039
6	National Great Blacks in Wax	
7	Museum	42,256
8	Northbay	502,232
9	Olney Theatre	147,018
10	Outward Bound	133,814
11	Pickering Creek Audubon	
12	Center	36,000
13	Port Discovery	117,086
14	Reginald F. Lewis Museum	26,340
15	Round House Theater	18,080
16	Salisbury Zoological Park	18,486
17	ShoreRivers, Inc.	76,725
18	Sotterley Foundation	18,080
19	South Baltimore Learning	
20	Center	42,256
21	State Mentoring Resource	
22	Center	80,111
23	Sultana Projects	21,128
24	SuperKids Camp	412,003
25	Village Learning Place	72,118
26	Walters Art Museum	18,080
27	Ward Museum	35,214
28	Young Audiences of Maryland	89,556
29		
30		<hr/> 6,706,449

R00A03.04 Aid to Non-Public Schools

32 Special Fund Appropriation, provided that
33 this appropriation shall be for the purchase
34 of textbooks or computer hardware and
35 software and other electronically delivered
36 learning materials ~~as permitted under~~
37 ~~Title II, Section 2416(b)(4), (6), and (7) of~~
38 ~~the No Child Left Behind Act~~ for loan to
39 students in eligible nonpublic schools with
40 a maximum distribution of \$65 per eligible
41 nonpublic school student for participating
42 schools, except that at schools where ~~at~~
43 ~~least 20%~~ from 20% to 40% of the students
44 are eligible for the free or reduced-price
45 lunch program there shall be a distribution
46 of \$95 per student, and at schools where

1 more than 40% of the students are eligible
 2 for the free or reduced-price lunch
 3 program, there shall be a distribution of
 4 \$155 per student. To be eligible to
 5 participate, a nonpublic school shall:

6 (1) Hold a certificate of approval from
 7 or be registered with the State
 8 Board of Education;

9 (2) Not charge more tuition to a
 10 participating student than the
 11 statewide average per pupil
 12 expenditure by the local education
 13 agencies, as calculated by the
 14 department, with appropriate
 15 exceptions for special education
 16 students as determined by the
 17 department; ~~and~~

18 (3) Comply with Title VI of the Civil
 19 Rights Act of 1964, as amended;
 20 and

21 (4) Submit its student handbook or
 22 other written policy related to
 23 student admissions to the
 24 Maryland State Department of
 25 Education for review to ensure
 26 compliance with program eligibility
 27 requirements.

28 The department shall establish a process to
 29 ensure that the local education agencies
 30 are effectively and promptly working with
 31 the nonpublic schools to assure that the
 32 nonpublic schools have appropriate access
 33 to federal funds for which they are eligible.

34 Further provided that the Maryland State
 35 Department of Education shall:

36 (1) Assure that the process for
 37 textbook, computer hardware, and
 38 computer software acquisition uses
 39 a list of qualified textbook,
 40 computer hardware, and computer

1 software vendors and of qualified
 2 textbooks, computer hardware, and
 3 computer software; uses textbooks,
 4 computer hardware, and computer
 5 software that are secular in
 6 character and acceptable for use in
 7 any public elementary or secondary
 8 school in Maryland; and

9 (2) Receive requisitions for textbooks,
 10 computer hardware, and computer
 11 software to be purchased from the
 12 eligible and participating schools,
 13 and forward the approved
 14 requisitions and payments to the
 15 qualified textbook, computer
 16 hardware, or computer software
 17 vendor who will send the textbooks,
 18 computer hardware, or computer
 19 software directly to the eligible
 20 school, which will:

21 (i) Report shipment receipt to
 22 the department;

23 (ii) Provide assurance that the
 24 savings on the cost of the
 25 textbooks, computer
 26 hardware, or computer
 27 software will be dedicated to
 28 reducing the cost of
 29 textbooks, computer
 30 hardware, or computer
 31 software for students; and

32 (iii) Since the textbooks,
 33 computer hardware, or
 34 computer software shall
 35 remain property of the State,
 36 maintain appropriate
 37 shipment receipt records for
 38 audit purposes.

39 Further provided that a nonpublic school
 40 participating in the Aid to Non-Public
 41 Schools Program R00A03.04 shall certify
 42 compliance with Title 20, Subtitle 6 of the

1 State Government Article. A nonpublic
 2 school participating in the program may
 3 not discriminate in student admissions,
 4 retention, or expulsion, or otherwise
 5 discriminate against any student on the
 6 basis of race, color, national origin, sexual
 7 orientation, or gender identity or
 8 expression. Nothing herein shall require
 9 any school or institution to adopt any rule,
 10 regulation, or policy that conflicts with its
 11 religious or moral teachings. However, all
 12 participating schools must agree that they
 13 will not discriminate in student
 14 admissions, retention, or expulsion or
 15 otherwise discriminate against any
 16 student on the basis of race, color, national
 17 origin, sexual orientation, or gender
 18 identity or expression. Any school found to
 19 be in violation of the requirements to not
 20 discriminate shall be required to return to
 21 the Maryland State Department of
 22 Education all textbooks or computer
 23 hardware and software and other
 24 electronically delivered learning materials
 25 acquired through the fiscal 2023 allocation.
 26 The only other legal remedy for violation of
 27 these provisions is ineligibility for
 28 participating in the Aid to Non-Public
 29 Schools Program. Any school that is found
 30 in violation of the nondiscrimination
 31 requirements in fiscal 2023 or 2024 may
 32 not participate in the program in fiscal
 33 2024. It is the intent of the General
 34 Assembly that a school that violates the
 35 nondiscrimination requirements is
 36 ineligible to participate in the Aid to
 37 Non-Public Schools Program, the
 38 Broadening Options and Opportunities for
 39 Students Today Program, the James E.
 40 “Ed” DeGrange Nonpublic Aging Schools
 41 Program, and the Nonpublic School
 42 Security Improvements Program in the
 43 year of the violation and the following 2
 44 years

6,040,000

45 R00A03.05 Broadening Options and Opportunities
 46 for Students Today

1 Special Fund Appropriation, provided that
 2 this appropriation shall be for a
 3 Broadening Options and Opportunities for
 4 Students Today (BOOST) Program that
 5 provides scholarships for students who are
 6 eligible for the free or reduced price lunch
 7 program to attend eligible nonpublic
 8 schools. The Maryland State Department
 9 of Education (MSDE) shall administer the
 10 grant program in accordance with the
 11 following guidelines:

12 (1) To be eligible to participate in the
 13 BOOST Program, a nonpublic
 14 school must:

15 (a) have participated in
 16 Program R00A03.04 Aid to
 17 Non-Public Schools Program
 18 for textbooks and computer
 19 hardware and software
 20 administered by MSDE
 21 during the 2022-2023 school
 22 year;

23 (b) provide more than only
 24 prekindergarten and
 25 kindergarten programs;

26 (c) ~~administer assessments to~~
 27 ~~all students in accordance~~
 28 ~~with federal and~~
 29 ~~State law; and administer~~
 30 national, norm-referenced
 31 standardized assessments
 32 chosen from the list of
 33 assessments published by
 34 the U.S. Department of
 35 Education to qualify
 36 nonpublic schools for the
 37 National Blue Ribbon
 38 Schools Program. The
 39 nonpublic schools must
 40 administer the assessments
 41 to all students as follows:

42 (i) English/language arts

1 and mathematics
2 assessments each
3 year for students in
4 grades 3 through 8,
5 and at least once for
6 students in grades 9
7 through 12; and

8 (ii) a science assessment
9 at least once for
10 students in grades 3
11 through 5, at least
12 once for students in
13 grades 6 through 9,
14 and at least once for
15 students in grades 10
16 through 12; and

17 (d) comply with Title VI of the
18 Civil Rights Act of 1964 as
19 amended, Title 20, Subtitle 6
20 of the State Government
21 Article, and not discriminate
22 in student admissions,
23 retention, or expulsion or
24 otherwise discriminate
25 against any student on the
26 basis of race, color, national
27 origin, sexual orientation, or
28 gender identity or
29 expression. Nothing herein
30 shall require any school or
31 institution to adopt any rule,
32 regulation, or policy that
33 conflicts with its religious or
34 moral teachings. However,
35 all participating schools
36 must agree that they will not
37 discriminate in student
38 admissions, retention, or
39 expulsion or otherwise
40 discriminate against any
41 student based on race, color,
42 national origin, sexual
43 orientation, or gender
44 identity or expression. If a
45 nonpublic school does not

1 comply with these
2 requirements, it shall
3 reimburse MSDE all
4 scholarship funds received
5 under the BOOST Program
6 for the 2023–2024 school
7 year and may not charge the
8 student tuition and fees
9 instead. The only other legal
10 remedy for violation of this
11 provision is ineligibility for
12 participating in the BOOST
13 Program.

14 (2) MSDE shall establish procedures
15 for the application and award
16 process for scholarships for
17 students who are eligible for the
18 free or reduced-price lunch
19 program. The procedures shall
20 include consideration for award
21 adjustments if an eligible student
22 becomes ineligible during the
23 course of the school year. In order to
24 be eligible to apply, a student must:

25 (a) have received a BOOST
26 Program scholarship award
27 for the 2022–2023 school year
28 and will be entering any of
29 grades 1, 2, 3, 4, 5, 6, 7, 8, 10,
30 11, or 12, or grade 9 if they
31 are a student who attended
32 during the 2022–2023 school
33 year a nonpublic school that
34 serves kindergarten through
35 grade 12; or

36 (b) have a sibling who received a
37 BOOST Program scholarship
38 award for the 2022–2023
39 school year.

40 (3) MSDE shall compile and certify a
41 list of applicants that ranks eligible
42 students by family income
43 expressed as a percent of the most

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cont

- 1 recent federal poverty levels.
- 2 (4) MSDE shall submit the ranked list
3 of applicants to the BOOST
4 Advisory Board.
- 5 (5) There is a BOOST Advisory Board
6 that shall be appointed as follows: 2
7 members appointed by the
8 Governor, 2 members appointed by
9 the President of the Senate, 2
10 members appointed by the Speaker
11 of the House of Delegates, and 1
12 member jointly appointed by the
13 President and the Speaker to serve
14 as the chair. A member of the
15 BOOST Advisory Board may not be
16 an elected official and may not have
17 any financial interest in an eligible
18 nonpublic school.
- 19 (6) The BOOST Advisory Board shall
20 review and certify the ranked list of
21 applicants and shall determine the
22 scholarship award amounts. The
23 BOOST Advisory Board shall take
24 into account the needs of students
25 with disabilities on an
26 Individualized Education Plan or
27 504 Plan when determining
28 scholarship award amounts.
- 29 (7) MSDE shall make scholarship
30 awards to eligible students as
31 determined by the BOOST Advisory
32 Board.
- 33 (8) ~~The~~ Unless the student has special
34 needs due to a disability, the
35 amount of a scholarship award may
36 not exceed the lesser of:
- 37 (a) the statewide average per
38 pupil expenditure by local
39 education agencies, as
40 calculated by MSDE; or

1 (b) the tuition of the nonpublic
2 school.

3 (9) In order to meet its BOOST
4 Program reporting requirements to
5 the budget committees, MSDE shall
6 specify a date by which
7 participating nonpublic schools
8 must submit information to MSDE
9 so that it may complete its required
10 report. Any nonpublic schools that
11 do not provide the necessary
12 information by that specified date
13 shall be ineligible to participate in
14 the BOOST Program.

15 (10) Students who received a BOOST
16 Program scholarship award in the
17 prior year who still meet eligibility
18 criteria for a scholarship shall
19 receive a scholarship renewal
20 award. For students who are
21 receiving a BOOST Program
22 scholarship for the first time,
23 priority shall be given to students
24 who attended public schools in the
25 prior school year.

26 Further provided that the BOOST Advisory
27 Board shall make all scholarship awards no
28 later than December 31, 2023, for the
29 2023–2024 school year to eligible
30 individuals. Any unexpended funds not
31 awarded to students for scholarships shall
32 be encumbered at the end of fiscal 2024 and
33 available for scholarships in the 2024–2025
34 school year.

35 Further provided that \$700,000 of this
36 appropriation shall be used only to provide
37 an additional award for each student with
38 special needs that is at least equal in
39 amount to the BOOST Program
40 scholarship award that a student is
41 awarded in accordance with paragraph (6)
42 above.

1 Further provided that MSDE shall submit a
2 report to the budget committees by
3 January 15, 2024, that includes the
4 following:

5 (1) the number of students receiving
6 BOOST Program scholarships;

7 (2) the amount of the BOOST Program
8 scholarships received;

9 (3) the number of certified and
10 noncertified teachers in core subject
11 areas for each nonpublic school
12 participating in the BOOST
13 Program;

14 (4) the assessments being
15 administered by nonpublic schools
16 participating in the BOOST
17 Program and the results of these
18 assessments. MSDE shall report
19 the assessment results reported by
20 nonpublic schools to the budget
21 committees in an aggregate manner
22 that does not violate student data
23 privacy;

24 (5) in the aggregate, for each BOOST
25 Program scholarship awarded (a)
26 the nonpublic school and grade
27 level attended by the student; (b)
28 the school attended in the
29 2022–2023 school year by the
30 student; and (c) if the student
31 attended the same nonpublic school
32 in the 2022–2023 school year,
33 whether, what type, and how much
34 nonpublic scholarship aid the
35 student received in the 2022–2023
36 school year and will receive in the
37 2023–2024 school year;

38 (6) the average household income of
39 students receiving BOOST
40 Program scholarships;

1 (7) the racial breakdown of students
2 receiving BOOST Program
3 scholarships;

4 (8) the number of students designated
5 as English language learners
6 receiving BOOST Program
7 scholarships;

8 (9) the number of special education
9 students receiving BOOST
10 Program scholarships;

11 (10) the county in which students
12 receiving BOOST Program
13 scholarships reside;

14 (11) the number of students who were
15 offered BOOST Program
16 scholarships but declined them as
17 well as their reasons for declining the
18 scholarships and the breakdown of
19 students attending public and
20 nonpublic schools for students who
21 declined scholarships;

22 (12) the number of students who
23 received BOOST Program
24 scholarships for the 2022–2023
25 school year who are attending
26 public school for the 2023–2024
27 school year as well as their reasons
28 for returning to public schools; and

29 (13) the number of students who
30 received BOOST Program
31 scholarships for the 2023–2024
32 school year who withdrew or were
33 expelled from the nonpublic schools
34 they were attending and the
35 reasons for which they withdrew or
36 were expelled; the schools they
37 withdrew or were expelled from;
38 and the length of time students
39 receiving BOOST Program
40 scholarships were enrolled at a
41 nonpublic school before

1 withdrawing or being expelled 8,000,000

2 SUMMARY

3	Total General Fund Appropriation		35,385,790
4	Total Special Fund Appropriation		14,040,000
5			<hr/>
6	Total Appropriation		49,425,790
7			<hr/> <hr/>

8 MARYLAND LONGITUDINAL DATA SYSTEM CENTER

9 R00A05.01 Maryland Longitudinal Data System
10 Center

11	General Fund Appropriation	2,866,781	
12	Special Fund Appropriation	10,000	2,876,781
13		<hr/>	<hr/> <hr/>

14 Funds are appropriated in other agency
15 budgets to pay for services provided by this
16 program. Authorization is hereby granted
17 to use these receipts as special funds for
18 operating expenses in this program.

19 MARYLAND CENTER FOR SCHOOL SAFETY

20 R00A06.01 Maryland Center for School Safety –
21 Operations

22	General Fund Appropriation		3,170,767
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23 R00A06.02 Maryland Center for School Safety –
24 Grants

25	General Fund Appropriation	13,000,000	
26	Special Fund Appropriation	13,600,000	26,600,000
27		<hr/>	

28 SUMMARY

29	Total General Fund Appropriation		16,170,767
30	Total Special Fund Appropriation		13,600,000
31			<hr/>
32	Total Appropriation		29,770,767
33			<hr/> <hr/>

34 INTERAGENCY COMMISSION ON SCHOOL CONSTRUCTION

BUDGET BILL

1	R00A07.01 Interagency Commission on School		
2	Construction		
3	General Fund Appropriation		5,769,290
4	R00A07.02 Capital Appropriation		
5	General Fund Appropriation	185,519,000	
6	Special Fund Appropriation	268,450,784	453,969,784
7			<hr/>
8	R00A07.03 School Safety Grant Program		
9	General Fund Appropriation		10,000,000
10			
	SUMMARY		
11	Total General Fund Appropriation		201,288,290
12	Total Special Fund Appropriation		268,450,784
13			<hr/>
14	Total Appropriation		469,739,074
15			<hr/> <hr/>
16			
	OFFICE OF THE INSPECTOR GENERAL		
17	R00A08.01 Office of the Inspector General		
18	General Fund Appropriation		2,495,849
19			<hr/> <hr/>
20			
	MARYLAND STATE LIBRARY AGENCY		
21			
	MARYLAND STATE LIBRARY		
22	R11A11.01 Maryland State Library		
23	General Fund Appropriation	4,214,349	
24	Federal Fund Appropriation	1,464,510	5,678,859
25			<hr/>
26	R11A11.02 Public Library Aid		
27	General Fund Appropriation	48,661,216	
28	Federal Fund Appropriation	2,500,000	51,161,216
29			<hr/>
30	R11A11.03 State Library Network		
31	General Fund Appropriation		21,446,585
32	R11A11.04 Aid for Local Library Employee Fringe		
33	Benefits		

BUDGET BILL

1 General Fund Appropriation 21,608,494

2 SUMMARY

3 Total General Fund Appropriation 95,930,644

4 Total Federal Fund Appropriation 3,964,510

5

6 Total Appropriation 99,895,154

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8 ACCOUNTABILITY AND IMPLEMENTATION BOARD

9 R12A01.01 Accountability and Implementation

10 Board

11 Special Fund Appropriation ~~4,800,000~~

12 4,550,000

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14 MORGAN STATE UNIVERSITY

15 R13M00.00 Morgan State University

16 Current Unrestricted Appropriation, provided
 17 that since Morgan State University (MSU)
 18 has had four or more repeat audit findings
 19 in the most recent fiscal compliance audit
 20 issued by the Office of Legislative Audits
 21 (OLA), \$500,000 of this agency's
 22 administrative appropriation may not be
 23 expended unless:

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24 (1) MSU has taken corrective action
 25 with respect to all repeat audit
 26 findings on or before November 1,
 27 2023; and

28 (2) a report is submitted to the budget
 29 committees by OLA listing each
 30 repeat audit finding along with a
 31 determination that each repeat
 32 finding was corrected. The budget
 33 committees shall have 45 days from
 34 the receipt of the report to review
 35 and comment to allow for funds to
 36 be released prior to the end of fiscal
 37 2024 342,257,473

38 Current Restricted Appropriation 68,519,400 410,776,873

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ST. MARY'S COLLEGE OF MARYLAND

R14D00.00 St. Mary's College of Maryland		
Current Unrestricted Appropriation	82,514,562	
Current Restricted Appropriation	4,500,000	87,014,562

MARYLAND PUBLIC BROADCASTING COMMISSION

R15P00.01 Executive Direction and Control		
Special Fund Appropriation		1,296,620

R15P00.02 Administration and Support Services		
General Fund Appropriation	11,779,746	
Special Fund Appropriation	517,422	12,297,168

R15P00.03 Broadcasting		
Special Fund Appropriation		12,273,374

R15P00.04 Content Enterprises		
Special Fund Appropriation	6,965,353	
Federal Fund Appropriation	477,452	7,442,805

Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

SUMMARY

Total General Fund Appropriation		11,779,746
Total Special Fund Appropriation		21,052,769
Total Federal Fund Appropriation		477,452

Total Appropriation		33,309,967
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UNIVERSITY SYSTEM OF MARYLAND

UNIVERSITY OF MARYLAND, BALTIMORE CAMPUS

BUDGET BILL

1	R30B21.00 University of Maryland, Baltimore		
2	Campus		
3	Current Unrestricted Appropriation	844,607,481	
4	Current Restricted Appropriation	650,818,590	1,495,426,071
5		<hr/>	<hr/> <hr/>
6	UNIVERSITY OF MARYLAND, COLLEGE PARK CAMPUS		
7	R30B22.00 University of Maryland, College Park		
8	Campus		
9	Current Unrestricted Appropriation	2,065,256,063	
10	Current Restricted Appropriation	523,980,008	2,589,236,071
11		<hr/>	<hr/> <hr/>
12	BOWIE STATE UNIVERSITY		
13	R30B23.00 Bowie State University		
14	Current Unrestricted Appropriation	158,076,582	
15	Current Restricted Appropriation	30,709,513	188,786,095
16		<hr/>	<hr/> <hr/>
17	TOWSON UNIVERSITY		
18	R30B24.00 Towson University		
19	Current Unrestricted Appropriation	551,545,703	
20	Current Restricted Appropriation	64,000,000	615,545,703
21		<hr/>	<hr/> <hr/>
22	UNIVERSITY OF MARYLAND EASTERN SHORE		
23	R30B25.00 University of Maryland Eastern Shore		
24	Current Unrestricted Appropriation	113,820,586	
25	Current Restricted Appropriation	22,895,230	136,715,816
26		<hr/>	<hr/> <hr/>
27	FROSTBURG STATE UNIVERSITY		
28	R30B26.00 Frostburg State University		
29	Current Unrestricted Appropriation	116,929,160	
30	Current Restricted Appropriation	17,796,400	134,725,560
31		<hr/>	<hr/> <hr/>
32	COPPIN STATE UNIVERSITY		
33	R30B27.00 Coppin State University		
34	Current Unrestricted Appropriation	92,306,387	
35	Current Restricted Appropriation	18,000,000	110,306,387

BUDGET BILL

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UNIVERSITY OF BALTIMORE

R30B28.00 University of Baltimore

Current Unrestricted Appropriation	117,812,273	
Current Restricted Appropriation	26,756,268	144,568,541

SALISBURY UNIVERSITY

R30B29.00 Salisbury University

Current Unrestricted Appropriation	210,689,496	
Current Restricted Appropriation	14,875,000	225,564,496

UNIVERSITY OF MARYLAND GLOBAL CAMPUS

R30B30.00 University of Maryland Global Campus

Current Unrestricted Appropriation	437,700,372	
Current Restricted Appropriation	56,917,378	494,617,750

UNIVERSITY OF MARYLAND BALTIMORE COUNTY

R30B31.00 University of Maryland Baltimore
County

Current Unrestricted Appropriation	487,287,098	
Current Restricted Appropriation	102,643,647	589,930,745

UNIVERSITY OF MARYLAND CENTER FOR ENVIRONMENTAL SCIENCE

R30B34.00 University of Maryland Center for
Environmental Science

Current Unrestricted Appropriation	34,704,747	
Current Restricted Appropriation	18,230,003	52,934,750

UNIVERSITY SYSTEM OF MARYLAND OFFICE

R30B36.00 University System of Maryland Office

Current Unrestricted Appropriation	34,266,558	
Current Restricted Appropriation	19,562,000	53,828,558

UNIVERSITIES AT SHADY GROVE

BUDGET BILL

1	R30B37.00 Universities at Shady Grove		
2	Current Unrestricted Appropriation	35,591,873	
3	Current Restricted Appropriation	1,850,000	37,441,873
4		<hr/>	<hr/>
5	MARYLAND HIGHER EDUCATION COMMISSION		
6	R62I00.01 General Administration		
7	General Fund Appropriation	8,512,481	
8	Special Fund Appropriation	1,116,848	
9	Federal Fund Appropriation	415,141	10,044,470
10		<hr/>	
11	Funds are appropriated in other agency		
12	budgets to pay for services provided by this		
13	program. Authorization is hereby granted		
14	to use these receipts as special funds for		
15	operating expenses in this program.		
16	R62I00.02 College Prep/Intervention Program		
17	General Fund Appropriation		750,000
18	R62I00.03 Joseph A. Sellinger Formula for Aid to		
19	Non-Public Institutions of Higher Education		
20	General Fund Appropriation		137,094,789
21	R62I00.05 The Senator John A. Cade Funding		
22	Formula for the Distribution of Funds to		
23	Community Colleges		
24	General Fund Appropriation		413,590,660
25	R62I00.06 Aid to Community Colleges – Fringe		
26	Benefits		
27	General Fund Appropriation		62,757,269
28	R62I00.07 Educational Grants		
29	General Fund Appropriation	22,429,361	
30	Special Fund Appropriation	1,000,000	23,429,361
31		<hr/>	
32	Funds are appropriated in other agency		
33	budgets to pay for services provided by this		
34	program. Authorization is hereby granted		
35	to use these receipts as special funds for		
36	operating expenses in this program.		

BUDGET BILL

1	To provide Education Grants to various State,		
2	Local and Private Entities		
3	Achieving a Better Life Experience		
4	(ABLE) Program	300,000	
5	Complete College Maryland	250,000	
6	Regional Higher Education		
7	Centers	1,409,861	
8	Washington Center for Internships		
9	and Academic Seminars	350,000	
10	UMB–WellMobile	785,000	
11	Colleges Savings Plan Match ...	10,979,500	
12	Cyber Warrior Diversity		
13	Program	2,500,000	
14	Near Completer Grants	375,000	
15	GEAR UP Scholarships	1,096,150	
16	Hunger–Free Campus Grant		
17	Program	150,000	
18	Inmate Training and Job Pilot		
19	Program	330,000	
20	Teacher Quality and Diversity		
21	Grant Program	1,000,000	
22	Nontraditional Pathways	5,000,000	
23	R62I00.09 2+2 Transfer Scholarship Program		
24	General Fund Appropriation	2,000,000	
25	Special Fund Appropriation	300,000	2,300,000
26			
27	R62I00.10 Educational Excellence Awards		
28	General Fund Appropriation		112,000,000
29	R62I00.12 Senatorial Scholarships		
30	General Fund Appropriation		7,161,068
31	R62I00.14 Edward T. and Mary A. Conroy		
32	Memorial Scholarship and Jean B. Cryor		
33	Memorial Scholarship Program		
34	General Fund Appropriation		4,000,000
35	R62I00.15 Delegate Scholarships		
36	General Fund Appropriation		7,282,517
37	R62I00.16 Charles W. Riley Firefighter and		
38	Ambulance and Rescue Squad Member		
39	Scholarship Program		
40	Special Fund Appropriation		358,000

BUDGET BILL

1	R62I00.17 Graduate and Professional Scholarship		
2	Program		
3	General Fund Appropriation		1,174,473
4	R62I00.21 Jack F. Tolbert Memorial Student		
5	Grant Program		
6	General Fund Appropriation		200,000
7	R62I00.26 Janet L. Hoffman Loan Assistance		
8	Repayment Program		
9	General Fund Appropriation	1,305,000	
10	Special Fund Appropriation	65,000	1,370,000
11		<hr/>	
12	R62I00.27 Maryland Loan Assistance Repayment		
13	Program for Foster Care Recipients		
14	General Fund Appropriation		100,000
15	R62I00.33 Part-Time Grant Program		
16	General Fund Appropriation		5,087,780
17	R62I00.36 Workforce Shortage Student Assistance		
18	Grants		
19	General Fund Appropriation		1,229,853
20	R62I00.37 Veterans of the Afghanistan and Iraq		
21	Conflicts Scholarship		
22	General Fund Appropriation		750,000
23	R62I00.38 Nurse Support Program II		
24	Special Fund Appropriation		19,122,553
25	R62I00.43 Maryland Higher Education Outreach		
26	and College Access Program		
27	General Fund Appropriation		700,000
28	R62I00.45 Workforce Development Sequence		
29	Scholarships		
30	General Fund Appropriation		1,000,000
31	R62I00.46 Cybersecurity Public Service		
32	Scholarship		
33	General Fund Appropriation		1,000,000
34	R62I00.47 Community College Facilities Renewal		
35	Grant Program – Capital Appropriation		

BUDGET BILL

1	General Fund Appropriation	2,587,000	
2	Special Fund Appropriation	15,000,000	17,587,000
3		<hr/>	
4	R62I00.48 Maryland Community College Promise		
5	Scholarship Program		
6	General Fund Appropriation		15,000,000
7	R62I00.49 Teaching Fellows for Maryland		
8	Scholarships		
9	Special Fund Appropriation		12,000,000
10	R62I00.51 Richard W. Collins III Leadership with		
11	Honor Scholarship Program		
12	General Fund Appropriation		1,000,000
13	R62I00.52 Maryland Loan Assistance Repayment		
14	Program for Police Officers		
15	General Fund Appropriation		1,500,000
16	R62I00.53 Maryland Police Officers Scholarship		
17	Program		
18	General Fund Appropriation, <u>provided that</u>		
19	<u>the appropriation made for the purpose of</u>		
20	<u>providing tuition assistance to students</u>		
21	<u>who intend to become or are currently</u>		
22	<u>police officers for program R62I00.53</u>		
23	<u>Maryland Police Officers Scholarship shall</u>		
24	<u>be reduced by \$3,500,000 contingent on</u>		
25	<u>enactment of HB 982 altering the required</u>		
26	<u>funding levels for the Maryland Police</u>		
27	<u>Officers and Probation Agents Scholarship.</u>		8,500,000
28	R62I00.55 James Proctor Scholarship Program		
29	General Fund Appropriation		400,000

SUMMARY

31	Total General Fund Appropriation		819,112,251
32	Total Special Fund Appropriation		48,962,401
33	Total Federal Fund Appropriation		415,141
34			<hr/>
35	Total Appropriation		868,489,793
36			<hr/> <hr/>

HIGHER EDUCATION

1 R75T00.01 Support for State Operated Institutions
2 of Higher Education

3 The following amounts constitute the General
4 Fund appropriation for the State operated
5 institutions of higher education. The State
6 Comptroller is hereby authorized to
7 transfer these amounts to the accounts of
8 the programs indicated below in four equal
9 allotments; said allotments to be made on
10 July 1 and October 1 of 2023 and January
11 1 and April 1 of 2024. Neither this
12 appropriation nor the amounts herein
13 enumerated constitute a lump sum
14 appropriation as contemplated by Sections
15 7-207 and 7-233 of the State Finance and
16 Procurement Article of the Code.

17	Program	Title	
18	R30B21	University of Maryland,	
19		Baltimore Campus	328,267,551
20	R30B22	University of Maryland,	
21		College Park Campus	735,190,992
22	R30B23	Bowie State University ..	77,121,103
23	R30B24	Towson University	182,459,538
24	R30B25	University of Maryland	
25		Eastern Shore	67,603,905
26	R30B26	Frostburg State	
27		University	54,622,246
28	R30B27	Coppin State	
29		University	64,310,080
30	R30B28	University of Baltimore ..	54,202,230
31	R30B29	Salisbury University	82,955,428
32	R30B30	University of Maryland	
33		Global Campus	57,621,181
34	R30B31	University of Maryland	
35		Baltimore County	190,466,395
36	R30B34	University of Maryland	
37		Center for Environmental	
38		Science	25,700,158
39	R30B36	University System of	
40		Maryland Office	23,955,315
41	R30B37	Universities at Shady	
42		Grove	28,573,494
43			
44		Subtotal University System	

1	of Maryland	1,973,049,616
2	R95C00 Baltimore City	
3	Community College	45,824,713
4	R14D00 St. Mary's College	
5	of Maryland	36,635,000
6	R13M00 Morgan State	
7	University	180,712,828

8

9 General Fund Appropriation, provided that

10 \$500,000 of this appropriation made for the

11 purpose of general administration may not

12 be expended until Baltimore City

13 Community College (BCCC) submits a

14 report to the budget committees on both

15 BCCC's enrollment trends and the Mayor's

16 Scholars Program (MSP). The report shall

17 include updated information on MSP from

18 the 2021-2022 and 2022-2023 academic

19 years and provide the following

20 information on MSP: (1) the number of

21 applications received for the first, second,

22 third, fourth, and fifth cohort; the number

23 of students who enrolled each semester;

24 and the number of first-year students who

25 enrolled in the second, third, and fourth

26 year (where applicable); (2) the number of

27 students who participated in the Summer

28 Bridge program for the first, second, third,

29 fourth, and fifth cohort; (3) the number of

30 students in the first, second, third, and

31 fourth cohort who have successfully

32 completed at least 15 credits each semester

33 or a total of 30 credits in their first

34 academic year; and (4) the amount of

35 financial aid provided to scholars in year

36 one, two, three, and four by cohort,

37 including the total amount each year and

38 the average student award. The report

39 shall be submitted by December 1, 2023,

40 and the budget committees shall have 45

41 days from the date of the receipt of the

42 report to review and comment. Funds

43 restricted pending the receipt of a report

44 may not be transferred by budget

45 amendment or otherwise to any other

46 purpose and shall revert to the General

1 Fund if the report is not submitted to the
2 budget committees.

3 Further provided that \$500,000 of this
4 appropriation made for the purpose of
5 general administration may not be
6 expended until Baltimore City Community
7 College submits a report to the budget
8 committees on the implementation of
9 Realignment Task 6. The report shall
10 include the exact number of faculty on
11 1-, 2-, and 3-year contracts, broken down
12 by degree or certificate program. The
13 report shall also detail the extent to which
14 faculty have participated in the
15 construction of a plan to implement this
16 realignment task. The report shall also
17 contain any plans to offer faculty impacted
18 by a degree or certificate program slated for
19 phase out or reduction a similar position
20 elsewhere in the college, and how the
21 college proposes to respect faculty seniority
22 in layoff or reinstatement matters. The
23 report shall be submitted by October 1,
24 2023, and the budget committees shall
25 have 45 days from the date of the receipt of
26 the report to review and comment. Funds
27 restricted pending the receipt of a report
28 may not be transferred by budget
29 amendment or otherwise to any other
30 purpose and shall revert to the General
31 Fund if the report is not submitted to the
32 budget committees.

33 Further provided that since Morgan State
34 University (MSU) has had four or more
35 repeat audit findings in the most recent
36 fiscal compliance audit issued by the Office
37 of Legislative Audits (OLA), \$500,000 of
38 this agency's administrative appropriation
39 may not be expended unless: (1) MSU has
40 taken corrective action with respect to all
41 repeat audit findings on or before
42 November 1, 2023; and (2) a report is
43 submitted to the budget committees by
44 OLA listing each repeat audit finding along
45 with a determination that each repeat

1 finding was corrected. The budget
2 committees shall have 45 days from the
3 receipt of the report to review and comment
4 to allow for funds to be released prior to the
5 end of fiscal 2024.

6 Further provided that general fund
7 appropriations of \$18,193,432 for Bowie
8 State University (R30B23), \$9,000,000 for
9 the University of Maryland Eastern Shore
10 (R30B25), \$9,000,000 for Coppin State
11 University (R30B27), and \$26,387,001 for
12 Morgan State University (R13M00) shall
13 only be used for eligible purposes as
14 provided in Section 15–128 of the
15 Education Article. Any unspent funds are
16 to be transferred to the Historically Black
17 Colleges and Universities Reserve Fund at
18 the end of the fiscal year as provided in
19 Section 15–129 of the Education Article 2,236,222,157

20 The following amounts constitute an estimate
21 of Special Fund revenues derived from the
22 Higher Education Investment Fund, Fiscal
23 Responsibility Fund, and the Maryland
24 Emergency Medical System Operations
25 Fund. These revenues support the Special
26 Fund appropriation for the State operated
27 institutions of higher education. The State
28 Comptroller is hereby authorized to
29 transfer these amounts to the accounts of
30 the programs indicated below in four
31 allotments; said allotments to be made on
32 July 1 and October 1 of 2023 and January
33 1 and April 1 of 2024. To the extent revenue
34 attainment is lower than estimated, the
35 State Comptroller shall adjust the
36 transfers at year’s end. Neither this
37 appropriation nor the amounts herein
38 enumerated constitute a lump sum
39 appropriation as contemplated by Sections
40 7–207 and 7–233 of the State Finance and
41 Procurement Article of the Code.

42 Program Title
43 R30B21 University of Maryland,
44 Baltimore Campus 19,050,119

BUDGET BILL

1	R30B22 University of Maryland,	
2	College Park Campus	60,820,421
3	R30B23 Bowie State University	3,658,038
4	R30B24 Towson University	9,771,537
5	R30B25 University of Maryland	
6	Eastern Shore	3,496,887
7	R30B26 Frostburg State	
8	University	3,404,922
9	R30B27 Coppin State	
10	University	3,795,871
11	R30B28 University of Baltimore	2,965,177
12	R30B29 Salisbury University	4,340,171
13	R30B30 University of Maryland	
14	Global Campus	3,419,549
15	R30B31 University of Maryland	
16	Baltimore County	10,545,358
17	R30B34 University of Maryland	
18	Center for Environmental	
19	Science	1,834,138
20	R30B36 University System of	
21	Maryland Office	19,152,860
22	R30B37 Universities at Shady	
23	Grove	1,569,490
24		<hr/>
25	Subtotal University System	
26	of Maryland	147,824,538
27	R95C00 Baltimore City	
28	Community College	4,000,000
29	R14D00 St. Mary's College	
30	of Maryland	2,549,840
31	R13M00 Morgan State	
32	University	4,237,610
33		<hr/>
34	Special Fund Appropriation, provided that	
35	\$10,701,473 of this appropriation shall be	
36	used by the University of Maryland,	
37	College Park (R30B22) for no other purpose	
38	than to support the Maryland Fire and	
39	Rescue Institute as provided in Section	
40	13-955 of the Transportation Article.	
41	Further provided that the special fund	
42	appropriation of \$21,562,000 from the	
43	Fiscal Responsibility Fund shall be used	
44	only for the following capital projects:	
45	\$4,000,000 for deferred maintenance at	

1	Baltimore City Community College		
2	(R95C00), \$12,628,000 for the University of		
3	Maryland Eastern Shore Agriculture		
4	Center (R30B25), and \$4,934,000 for the		
5	University of Maryland Baltimore County		
6	Columbus Center (R30B31)	158,611,988	2,394,834,145
7		<hr/>	<hr/> <hr/>

8 BALTIMORE CITY COMMUNITY COLLEGE

9 R95C00.00 Baltimore City Community College

10 Current Unrestricted Appropriation, provided

11 that \$500,000 of this appropriation made

12 for the purpose of general administration

13 may not be expended until Baltimore City

14 Community College (BCCC) submits a

15 report to the budget committees on both

16 BCCC’s enrollment trends and the Mayor’s

17 Scholars Program (MSP). The report shall

18 include updated information on MSP from

19 the 2021–2022 and 2022–2023 academic

20 years and provide the following

21 information on MSP: (1) the number of

22 applications received for the first, second,

23 third, fourth, and fifth cohort; the number

24 of students who enrolled each semester;

25 and the number of first–year students who

26 enrolled in the second, third, and fourth

27 year (where applicable); (2) the number of

28 students who participated in the Summer

29 Bridge program for the first, second, third,

30 fourth, and fifth cohort; (3) the number of

31 students in the first, second, third, and

32 fourth cohort who have successfully

33 completed at least 15 credits each semester

34 or a total of 30 credits in their first

35 academic year; and (4) the amount of

36 financial aid provided to scholars in year

37 one, two, three, and four by cohort,

38 including the total amount each year and

39 the average student award. The report

40 shall be submitted by December 1, 2023,

41 and the budget committees shall have 45

42 days from the date of the receipt of the

43 report to review and comment. Funds

44 restricted pending the receipt of a report

45 may not be transferred by budget

BUDGET BILL

87
cont

1 amendment or otherwise to any other
2 purpose and shall revert to the General
3 Fund if the report is not submitted to the
4 budget committees.

88

5 Further provided that \$500,000 of this
6 appropriation made for the purpose of
7 general administration may not be
8 expended until Baltimore City Community
9 College submits a report to the budget
10 committees on the implementation of
11 Realignment Task 6. The report shall
12 include the exact number of faculty on
13 1-, 2-, and 3-year contracts, broken down
14 by degree or certificate program. The
15 report shall also detail the extent to which
16 faculty have participated in the
17 construction of a plan to implement this
18 realignment task. The report shall also
19 contain any plans to offer faculty impacted
20 by a degree or certificate program slated for
21 phase out or reduction a similar position
22 elsewhere in the college, and how the
23 college proposes to respect faculty seniority
24 in layoff or reinstatement matters. The
25 report shall be submitted by October 1,
26 2023, and the budget committees shall
27 have 45 days from the date of the receipt of
28 the report to review and comment. Funds
29 restricted pending the receipt of a report
30 may not be transferred by budget
31 amendment or otherwise to any other
32 purpose and shall revert to the General
33 Fund if the report is not submitted to the
34 budget committees

62,689,753

35 Current Restricted Appropriation

25,610,084

88,299,837

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37 MARYLAND SCHOOL FOR THE DEAF

38 R99E01.00 Services and Institutional Operations

39 General Fund Appropriation

45,158,087

40 Special Fund Appropriation

530,967

41 Federal Fund Appropriation

653,179

46,342,233

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43 Funds are appropriated in other agency

1 budgets to pay for services provided by this
2 program. Authorization is hereby granted
3 to use these receipts as special funds for
4 operating expenses in this program.

BUDGET BILL

DEPARTMENT OF HOUSING AND COMMUNITY DEVELOPMENT

OFFICE OF THE SECRETARY

S00A20.01 Office of the Secretary

General Fund Appropriation	1,315,467	
Special Fund Appropriation	4,625,301	
Federal Fund Appropriation	356,292	6,297,060

S00A20.03 Office of Management Services

Special Fund Appropriation	8,427,636	
Federal Fund Appropriation	4,880,886	13,308,522

SUMMARY

Total General Fund Appropriation		1,315,467
Total Special Fund Appropriation		13,052,937
Total Federal Fund Appropriation		5,237,178

Total Appropriation		19,605,582
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DIVISION OF CREDIT ASSURANCE

S00A22.01 Maryland Housing Fund

Special Fund Appropriation		586,732
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S00A22.02 Asset Management

Special Fund Appropriation	6,763,182	
Federal Fund Appropriation	238,394	7,001,576

SUMMARY

Total Special Fund Appropriation		7,349,914
Total Federal Fund Appropriation		238,394

Total Appropriation		7,588,308
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DIVISION OF NEIGHBORHOOD REVITALIZATION

S00A24.01 Neighborhood Revitalization

BUDGET BILL

1	General Fund Appropriation	26,493,384	
2	Special Fund Appropriation	11,809,467	
3	Federal Fund Appropriation	14,513,406	52,816,257
4		<hr/>	

5 S00A24.02 Neighborhood Revitalization – Capital
 6 Appropriation
 7 General Fund Appropriation, provided that
 8 \$2,500,000 of this appropriation made for
 9 the purpose of the Strategic Demolition
 10 Fund may only be used to provide grants as
 11 follows:

89

12 (1) \$2,000,000 to the County Executive
 13 and County Council of Prince
 14 George’s County for the acquisition,
 15 planning, design, construction,
 16 repair, renovation, reconstruction,
 17 site improvement, and capital
 18 equipping of the demolition of
 19 Cheverly Hospital; and

20 (2) \$500,000 to the Board of Trustees of
 21 Washington College for the
 22 acquisition, planning, design,
 23 construction, repair, renovation,
 24 reconstruction, site improvement,
 25 and capital equipping of student
 26 housing and mixed–use residential
 27 and commercial space at
 28 Washington College.

29	<u>Funds not expended for this restricted purpose</u>		
30	<u>may not be transferred by budget</u>		
31	<u>amendment or otherwise to any other</u>		
32	<u>purpose and shall revert to the General</u>		
33	<u>Fund</u>	80,000,000	
34	Special Fund Appropriation	2,200,000	
35	Federal Fund Appropriation	12,000,000	94,200,000
36		<hr/>	

37 SUMMARY

38	Total General Fund Appropriation		106,493,384
39	Total Special Fund Appropriation		14,009,467
40	Total Federal Fund Appropriation		26,513,406
41		<hr/>	

BUDGET BILL

1 to use these receipts as special funds for
2 operating expenses in this program.

3 S00A25.07 Rental Housing Programs – Capital

4 Appropriation

5	General Fund Appropriation	30,000,000	
6	Special Fund Appropriation	18,000,000	
7	Federal Fund Appropriation	9,000,000	57,000,000

9 S00A25.08 Homeownership Programs – Capital

10 Appropriation

11	General Fund Appropriation	16,000,000	
12	Special Fund Appropriation	5,000,000	21,000,000

14 S00A25.09 Special Loan Programs – Capital

15 Appropriation

16	General Fund Appropriation	4,000,000	
17	Special Fund Appropriation	4,400,000	
18	Federal Fund Appropriation	2,000,000	10,400,000

20 S00A25.10 Partnership Rental Housing – Capital

21 Appropriation

22	General Fund Appropriation		6,000,000
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23 S00A25.15 Housing and Building Energy

24 Programs – Capital Appropriation

25	Special Fund Appropriation	14,850,000	
26	Federal Fund Appropriation	1,000,000	15,850,000

28 SUMMARY

29	Total General Fund Appropriation		63,744,436
30	Total Special Fund Appropriation		82,737,673
31	Total Federal Fund Appropriation		335,814,750

33	Total Appropriation		482,296,859
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35 DIVISION OF INFORMATION TECHNOLOGY

36 S00A26.01 Information Technology

37	Special Fund Appropriation	2,292,418	
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BUDGET BILL

1	Federal Fund Appropriation	2,321,909	4,614,327
2		<u> </u>	<u> </u>
3	DIVISION OF FINANCE AND ADMINISTRATION		
4	S00A27.01 Finance and Administration		
5	Special Fund Appropriation	7,061,934	
6	Federal Fund Appropriation	879,032	7,940,966
7		<u> </u>	<u> </u>
8	MARYLAND AFRICAN AMERICAN MUSEUM CORPORATION		
9	S50B01.01 General Administration		
10	General Fund Appropriation		2,700,000
11			<u> </u>

DEPARTMENT OF COMMERCE

OFFICE OF THE SECRETARY

3	T00A00.01 Office of the Secretary		
4	General Fund Appropriation	1,640,274	
5	Special Fund Appropriation	116,043	
6	Federal Fund Appropriation	19,697	1,776,014

8	T00A00.02 Office of Policy and Research		
9	General Fund Appropriation	1,491,427	
10	Special Fund Appropriation	182,056	
11	Federal Fund Appropriation	16,519	1,690,002

13	T00A00.03 Office of the Attorney General		
14	General Fund Appropriation	5,750	
15	Special Fund Appropriation	1,628,099	
16	Federal Fund Appropriation	3,850	1,637,699

18	T00A00.08 Division of Administration and		
19	Technology		
20	General Fund Appropriation	5,463,801	
21	Special Fund Appropriation	1,444,280	
22	Federal Fund Appropriation	99,837	7,007,918

24	T00A00.10 Maryland Marketing Partnership		
25	General Fund Appropriation	1,000,950	
26	Special Fund Appropriation	1,500,000	2,500,950

SUMMARY

29	Total General Fund Appropriation		9,602,202
30	Total Special Fund Appropriation		4,870,478
31	Total Federal Fund Appropriation		139,903

33	Total Appropriation		14,612,583
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DIVISION OF BUSINESS AND INDUSTRY SECTOR DEVELOPMENT

T00F00.01 Managing Director of Business and

BUDGET BILL

1	Industry Sector Development		
2	General Fund Appropriation	774,165	
3	Special Fund Appropriation	98,796	872,961
4		<hr/>	
5	T00F00.03 Maryland Small Business Development		
6	Financing Authority		
7	Special Fund Appropriation		2,548,375
8	T00F00.04 Office of Business Development		
9	General Fund Appropriation	4,697,814	
10	Special Fund Appropriation	352,495	5,050,309
11		<hr/>	
12	T00F00.05 Office of Strategic Industries and		
13	Entrepreneurship		
14	General Fund Appropriation, provided that		
15	\$10,000,000 of this appropriation is		
16	contingent on the enactment of the		
17	Innovation Economy Infrastructure Act ...	14,134,917	
18	Special Fund Appropriation	443,459	14,578,376
19		<hr/>	
20	T00F00.07 Partnership for Workforce Quality		
21	General Fund Appropriation		1,000,000
22	T00F00.08 Office of Finance Programs		
23	General Fund Appropriation	397,702	
24	Special Fund Appropriation	4,031,295	4,428,997
25		<hr/>	
26	T00F00.09 Maryland Small Business Development		
27	Financing Authority – Business Assistance		
28	General Fund Appropriation	1,500,000	
29	Special Fund Appropriation	3,860,000	
30	Federal Fund Appropriation	7,000,000	12,360,000
31		<hr/>	
32	T00F00.10 Office of International Investment and		
33	Trade		
34	General Fund Appropriation	4,494,763	
35	Special Fund Appropriation	100,000	
36	Federal Fund Appropriation	714,000	5,308,763
37		<hr/>	
38	T00F00.11 Maryland Nonprofit Development Fund		
39	Special Fund Appropriation		450,000

BUDGET BILL

1	T00F00.12 Maryland Biotechnology Investment		
2	Tax Credit Reserve Fund		
3	General Fund Appropriation	5,500,000	
4	Special Fund Appropriation	6,500,000	12,000,000
5		<hr/>	
6	T00F00.13 Office of Military Affairs and Federal		
7	Affairs		
8	General Fund Appropriation	970,829	
9	Special Fund Appropriation	227,153	
10	Federal Fund Appropriation	2,491,546	3,689,528
11		<hr/>	
12	T00F00.15 Small, Minority, and Women–Owned		
13	Businesses Account		
14	Special Fund Appropriation		20,745,496
15	T00F00.16 Economic Development Opportunity		
16	Fund		
17	Special Fund Appropriation, <u>provided that no</u>		
18	<u>funds may be distributed until the</u>		
19	<u>Department of Commerce provides</u>		
20	<u>notification to the Legislative Policy</u>		
21	<u>Committee (LPC) of the planned</u>		
22	<u>distribution of funds to the proposed</u>		
23	<u>recipient. The notification shall be</u>		
24	<u>submitted to LPC at least 30 days prior to</u>		
25	<u>the disbursement of funds and shall</u>		
26	<u>include the information detailed in §</u>		
27	<u>7–314(l) of the State Finance and</u>		
28	<u>Procurement Article. LPC shall have 30</u>		
29	<u>days from the date of the receipt of the</u>		
30	<u>notification to review and comment. Funds</u>		
31	<u>restricted pending notification to LPC may</u>		
32	<u>not be transferred by budget amendment or</u>		
33	<u>otherwise to any other purpose and shall be</u>		
34	<u>canceled if the notification is not provided...</u>		2,000,000
35	T00F00.18 Military Personnel and		
36	Service–Disabled Veteran Loan Program		
37	Special Fund Appropriation		300,000
38	T00F00.19 Innovation Investment Incentive Tax		
39	Credit Program		
40	Special Fund Appropriation		2,000,000

BUDGET BILL

1	T00F00.20 Maryland E–Nnovation Initiative		
2	Special Fund Appropriation		8,500,000
3	T00F00.21 Maryland Economic Adjustment Fund		
4	Special Fund Appropriation	400,000	
5	Federal Fund Appropriation	600,000	1,000,000
6			<hr/>
7	T00F00.23 Maryland Economic Development		
8	Assistance Authority and Fund		
9	Special Fund Appropriation		17,500,000
10	T00F00.24 More Jobs for Marylanders Tax Credit		
11	Reserve Fund		
12	General Fund Appropriation		33,971,753
13	T00F00.27 Business Telework Assistance Grant		
14	Program		
15	General Fund Appropriation		1,000,000
16	T00F00.30 Regional Institution Strategic		
17	Enterprise Zone Program		
18	General Fund Appropriation		750,000
19	T00F00.31 Child Care Capital Support Revolving		
20	Loan Fund – Capital Appropriation		
21	General Fund Appropriation		10,000,000
22	T00F00.32 Western Maryland Economic Future		
23	Investment Program – Capital Appropriation		
24	General Fund Appropriation		10,000,000
25	T00F00.33 Maryland New Start Microloan		
26	Program		
27	General Fund Appropriation		300,000
28			
29	Total General Fund Appropriation		89,491,943
30	Total Special Fund Appropriation		70,057,069
31	Total Federal Fund Appropriation		10,805,546
32			<hr/>
33	Total Appropriation		170,354,558
34			<hr/> <hr/>

DIVISION OF TOURISM, FILM AND THE ARTS

BUDGET BILL

1	T00G00.01 Office of the Assistant Secretary		
2	General Fund Appropriation		376,604
3	T00G00.02 Office of Tourism Development		
4	General Fund Appropriation		6,566,544
5	T00G00.03 Maryland Tourism Development Board		
6	General Fund Appropriation	13,376,600	
7	Special Fund Appropriation	2,000,000	
8	Federal Fund Appropriation	127,000	15,503,600
9		<hr/>	
10	T00G00.04 Office of Marketing and		
11	Communications		
12	General Fund Appropriation	2,167,874	
13	Special Fund Appropriation	242,536	2,410,410
14		<hr/>	
15	T00G00.05 Maryland State Arts Council		
16	General Fund Appropriation	28,449,746	
17	Special Fund Appropriation	1,300,000	
18	Federal Fund Appropriation	831,634	30,581,380
19		<hr/>	
20	T00G00.08 Preservation of Cultural Arts Program		
21	Special Fund Appropriation		1,300,000
22	T00G00.09 Baltimore Symphony Orchestra (BSO)		
23	General Fund Appropriation		1,100,000

SUMMARY

25	Total General Fund Appropriation		52,037,368
26	Total Special Fund Appropriation		4,842,536
27	Total Federal Fund Appropriation		958,634
28			<hr/>
29	Total Appropriation		57,838,538
30			<hr/> <hr/>

MARYLAND TECHNOLOGY DEVELOPMENT CORPORATION

32	T50T01.01 Technology Development, Transfer and		
33	Commercialization		
34	General Fund Appropriation		4,875,816

BUDGET BILL

1	T50T01.03 Maryland Stem Cell Research Fund	
2	General Fund Appropriation	20,500,000
3	T50T01.04 Maryland Innovation Initiative	
4	General Fund Appropriation	7,800,000
5	T50T01.05 Cybersecurity Investment Fund	
6	General Fund Appropriation	900,000
7	T50T01.07 Enterprise Investment Fund – Capital	
8	Federal Fund Appropriation	4,045,833
9	T50T01.08 Second Stage Business Incubator	
10	General Fund Appropriation	1,000,000
11	T50T01.10 Minority Pre–Seed Investment Fund	
12	General Fund Appropriation	6,200,000
13	T50T01.11 Maryland Innovation Initiative	
14	University Pilot Program	
15	General Fund Appropriation	500,000
16	T50T01.12 Inclusion Fund	
17	General Fund Appropriation	750,000
18	T50T01.13 Maryland Makerspace Initiative	
19	Program	
20	General Fund Appropriation	1,000,000
21	T50T01.14 Maryland Equity Investment Fund	
22	General Fund Appropriation	10,000,000
23	T50T01.15 Maryland Equitech Growth Fund	
24	General Fund Appropriation, <u>provided that</u>	
25	<u>\$1,000,000 of this appropriation made for</u>	
26	<u>the purpose of the Maryland Equitech</u>	
27	<u>Growth Fund is contingent on the</u>	
28	<u>enactment of HB 781 or SB 699</u>	
29	<u>establishing the Equitech Growth Fund in</u>	
30	<u>the Maryland Technology Development</u>	
31	<u>Corporation</u>	1,000,000

SUMMARY

33	Total General Fund Appropriation	54,525,816
34	Total Federal Fund Appropriation	4,045,833

BUDGET BILL

1
2

Total Appropriation

58,571,649

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BUDGET BILL

DEPARTMENT OF THE ENVIRONMENT

OFFICE OF THE SECRETARY

U00A01.01 Office of the Secretary

4	General Fund Appropriation	1,341,857	
5	Special Fund Appropriation	585,011	
6	Federal Fund Appropriation	1,164,159	3,091,027

U00A01.03 Capital Appropriation – Water Quality

9	Revolving Loan Fund		
10	General Fund Appropriation	9,902,000	
11	Special Fund Appropriation	148,434,000	
12	Federal Fund Appropriation	71,031,000	229,367,000

U00A01.04 Capital Appropriation – Hazardous
Substance Clean-Up Program

16	General Fund Appropriation		1,000,000
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U00A01.05 Capital Appropriation – Drinking

18	Water Revolving Loan Fund		
19	General Fund Appropriation	5,864,000	
20	Special Fund Appropriation	25,095,000	
21	Federal Fund Appropriation	45,797,000	76,756,000

U00A01.11 Capital Appropriation – Bay
Restoration Fund – Wastewater

25	Special Fund Appropriation		66,213,000
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U00A01.12 Capital Appropriation – Bay
Restoration Fund – Septic Systems

28	Special Fund Appropriation		15,000,000
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SUMMARY

30	Total General Fund Appropriation		18,107,857
31	Total Special Fund Appropriation		255,327,011
32	Total Federal Fund Appropriation		117,992,159

34	Total Appropriation		391,427,027
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OPERATIONAL SERVICES ADMINISTRATION

1	U00A02.02 Operational Services Administration		
2	General Fund Appropriation	6,413,605	
3	Special Fund Appropriation	3,411,967	
4	Federal Fund Appropriation	1,564,375	11,389,947
5		<hr/>	<hr/> <hr/>

6 Funds are appropriated in other agency
7 budgets to pay for services provided by this
8 program. Authorization is hereby granted
9 to use these receipts as special funds for
10 operating expenses in this program.

11 WATER AND SCIENCE ADMINISTRATION

12	U00A04.01 Water and Science Administration		
13	General Fund Appropriation	23,721,134	
14	Special Fund Appropriation	13,129,849	
15	Federal Fund Appropriation	16,524,107	53,375,090
16		<hr/>	<hr/> <hr/>

17 Funds are appropriated in other agency
18 budgets to pay for services provided by this
19 program. Authorization is hereby granted
20 to use these receipts as special funds for
21 operating expenses in this program.

22 LAND AND MATERIALS ADMINISTRATION

23	U00A06.01 Land and Materials Administration		
24	General Fund Appropriation, <u>provided that</u>		
25	<u>\$200,000 of this appropriation made for the</u>		
26	<u>purpose of general administrative expenses</u>		
27	<u>in the Land and Materials Administration</u>		
28	<u>may not be expended pending the</u>		
29	<u>submission of the Maryland Scrap Tire</u>		
30	<u>annual report. The requested report shall</u>		
31	<u>be submitted no later than November 1,</u>		
32	<u>2023. The budget committees shall have 45</u>		
33	<u>days from the date of the receipt of the</u>		
34	<u>report to review and comment. Funds</u>		
35	<u>restricted pending the receipt of the report</u>		
36	<u>may not be transferred by budget</u>		
37	<u>amendment or otherwise to any other</u>		
38	<u>purpose and shall revert to the General</u>		
39	<u>Fund if the report is not submitted to the</u>		
40	<u>budget committees</u>	8,380,076	

BUDGET BILL

1	Special Fund Appropriation	19,180,007	
2	Federal Fund Appropriation	15,758,515	43,318,598
3		<hr/>	<hr/> <hr/>

4 Funds are appropriated in other agency
5 budgets to pay for services provided by this
6 program. Authorization is hereby granted
7 to use these receipts as special funds for
8 operating expenses in this program.

AIR AND RADIATION ADMINISTRATION

U00A07.01 Air and Radiation Administration

10	U00A07.01 Air and Radiation Administration		
11	General Fund Appropriation	6,564,890	
12	Special Fund Appropriation	10,008,840	
13	Federal Fund Appropriation	5,814,279	22,388,009
14		<hr/>	<hr/> <hr/>

15 Funds are appropriated in other agency
16 budgets to pay for services provided by this
17 program. Authorization is hereby granted
18 to use these receipts as special funds for
19 operating expenses in this program.

COORDINATING OFFICES

U00A10.01 Coordinating Offices

21 U00A10.01 Coordinating Offices
22 General Fund Appropriation, provided that
23 \$200,000 of this appropriation made for the
24 purpose of general administrative expenses
25 may not be expended until the Maryland
26 Department of the Environment (MDE), in
27 cooperation with the Department of Budget
28 and Management, submits a confirmatory
29 letter to the budget committees indicating
30 that MDE's fiscal 2023 actual personnel
31 expenditures and the fiscal 2024 working
32 appropriation personnel expenditures are
33 budgeted in the correct statewide
34 subobjects. The confirmatory letter shall be
35 submitted with the fiscal 2025 budget
36 submission, and the budget committees
37 shall have 45 days from the date of the
38 receipt of the confirmatory letter to review
39 and comment. Funds restricted pending
40 the receipt of a confirmatory letter may not
41 be transferred by budget amendment or

1 otherwise to any other purpose and shall
2 revert to the General Fund if the
3 confirmatory letter is not submitted to the
4 budget committees.

5 Further provided that \$100,000 of this
6 appropriation made for the purpose of
7 general operating expenses may not be
8 expended until the Maryland Department
9 of the Environment submits a report to the
10 budget committees on revised fee
11 structures for the fees that support the
12 Maryland Clean Water Fund, the Lead
13 Poisoning Prevention Fund, and the
14 Maryland Clean Air Fund to ensure that
15 the special funds can adequately support
16 the Water and Science Administration, the
17 Land and Materials Administration, and
18 the Air and Radiation Administration,
19 respectively, and to reduce the need for
20 general fund support. The report shall
21 include the following:

- 22 (1) a description of who pays each fee;
- 23 (2) a description of how the revenue for
24 each fee is used;
- 25 (3) whether each fee is recurring or one
26 time;
- 27 (4) the volume of payors and revenue
28 for each year since each fee was last
29 increased;
- 30 (5) an explanation for any significant
31 changes in the revenues received
32 from each fee, including, but not
33 limited to, changes in the number of
34 payors or amount paid by each
35 payor;
- 36 (6) a comparison of Maryland to other
37 peer states in terms of how the
38 functions supported by each fee are
39 handled;

- 1 (7) the size of each of the special fund
- 2 shortfalls now and a projection of
- 3 each of the special fund shortfalls
- 4 into the future; and

- 5 (8) an analysis of how much of each of
- 6 the special fund shortfalls would
- 7 have been addressed by indexing
- 8 each fee to inflation.

9 The report shall be submitted by September
 10 29, 2023, and the budget committees shall
 11 have 45 days from the date of the receipt of
 12 the report to review and comment. Funds
 13 restricted pending the receipt of a report
 14 may not be transferred by budget
 15 amendment or otherwise to any other
 16 purpose and shall revert to the General
 17 Fund if the report is not submitted to the
 18 budget committees

	6,427,976	
19 Special Fund Appropriation	43,698,422	
20 Federal Fund Appropriation	1,774,595	51,900,993

22 Funds are appropriated in other agency
 23 budgets to pay for services provided by this
 24 program. Authorization is hereby granted
 25 to use these receipts as special funds for
 26 operating expenses in this program.

27 U00A10.03 Bay Restoration Fund Debt Service		
28 Special Fund Appropriation		28,000,000

29 SUMMARY

30 Total General Fund Appropriation	6,427,976	
31 Total Special Fund Appropriation	71,698,422	
32 Total Federal Fund Appropriation	1,774,595	
34 Total Appropriation		79,900,993
35		

DEPARTMENT OF JUVENILE SERVICES

OFFICE OF THE SECRETARY

V00D01.01 Office of the Secretary			
General Fund Appropriation	9,568,684		
Special Fund Appropriation	59,489	9,628,173	
	<hr/>	<hr/> <hr/>	

DEPARTMENTAL SUPPORT

V00D02.01 Departmental Support			
General Fund Appropriation	43,630,828		
Federal Fund Appropriation	245,305	43,876,133	
	<hr/>	<hr/> <hr/>	

COMMUNITY AND FACILITY OPERATIONS ADMINISTRATION

V00E01.01 Community Operations Administration and Support			
General Fund Appropriation	88,513,204		
Special Fund Appropriation	500,001		
Federal Fund Appropriation	1,096,288	90,109,493	
	<hr/>		

V00E01.02 Facility Operations Administration and Support			
General Fund Appropriation	151,577,525		
Special Fund Appropriation	1,276,013		
Federal Fund Appropriation	806,014	153,659,552	
	<hr/>		

V00E01.03 Juvenile Services Education Program			
General Fund Appropriation	19,074,958		
Special Fund Appropriation	2,366,083		
Federal Fund Appropriation	3,694,449	25,135,490	
	<hr/>		

SUMMARY

Total General Fund Appropriation		259,165,687	
Total Special Fund Appropriation		4,142,097	
Total Federal Fund Appropriation		5,596,751	
		<hr/>	
Total Appropriation		268,904,535	
		<hr/> <hr/>	

BUDGET BILL

DEPARTMENT OF STATE POLICE

MARYLAND STATE POLICE

3	W00A01.01 Office of the Superintendent		
4	General Fund Appropriation		33,784,546
5	W00A01.02 Field Operations Bureau		
6	General Fund Appropriation	169,143,761	
7	Special Fund Appropriation	85,824,043	254,967,804

9 Funds are appropriated in other agency
10 budgets to pay for services provided by this
11 program. Authorization is hereby granted
12 to use these receipts as special funds for
13 operating expenses in this program.

14	W00A01.03 Criminal Investigation Bureau		
15	General Fund Appropriation	106,120,328	
16	Federal Fund Appropriation	1,425,000	107,545,328

18	W00A01.04 Support Services Bureau		
19	General Fund Appropriation	92,830,720	
20	Special Fund Appropriation	40,415,638	
21	Federal Fund Appropriation	9,086,306	142,332,664

23 Funds are appropriated in other agency
24 budgets to pay for services provided by this
25 program. Authorization is hereby granted
26 to use these receipts as special funds for
27 operating expenses in this program.

28	W00A01.08 Vehicle Theft Prevention Council		
29	Special Fund Appropriation		3,265,403

SUMMARY

31	Total General Fund Appropriation		401,879,355
32	Total Special Fund Appropriation		129,505,084
33	Total Federal Fund Appropriation		10,511,306

35	Total Appropriation		541,895,745
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1 FIRE PREVENTION COMMISSION AND FIRE MARSHAL

2	W00A02.01 Fire Prevention Services	
3	General Fund Appropriation	13,071,590
4		<u><u>13,071,590</u></u>

5 Funds are appropriated in other agency
6 budgets to pay for services provided by this
7 program. Authorization is hereby granted
8 to use these receipts as special funds for
9 operating expenses in this program.

BUDGET BILL

1

PUBLIC DEBT

2

X00A00.01 Redemption and Interest on State

3

Bonds

4

General Fund Appropriation 433,800,000

5

Special Fund Appropriation 1,016,700,000

6

Federal Fund Appropriation 7,500,000 1,458,000,000

7

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STATE RESERVE FUND

Y01A01.01 Revenue Stabilization Account

General Fund Appropriation, ~~provided that \$61,428,921 of this appropriation shall be reduced contingent on the enactment of legislation eliminating the required Revenue Stabilization Account appropriation for fiscal 2024.~~

95

~~Further~~ provided that \$500,000,000 of this appropriation shall be transferred to the Blueprint for Maryland's Future Fund contingent on the enactment of legislation eliminating the required Revenue Stabilization Account appropriation for fiscal 2024.

~~Further provided that \$500,000,000 of this appropriation shall be transferred to the Dedicated Purpose Account to support future transportation capital priorities contingent on the enactment of legislation eliminating the required Revenue Stabilization Account appropriation for fiscal 2024~~

96

~~1,061,428,921~~
500,000,000

97

Y01A02.01 Dedicated Purpose Account

General Fund Appropriation

~~543,022,732~~
353,022,732

98

~~Retirement Reinvestment~~

~~Contributions 15,000,000~~

New Veterans Home 6,326,000

Cybersecurity 152,000,000

~~Legislative Operating~~

~~Priorities 50,000,000~~

~~Legislative PAYGO 100,000,000~~

~~Local Income Tax Reserve~~

~~Account Repayment 10,000,000~~

Awards to Erroneously

Confined Individuals 7,696,732

Food Banks 10,000,000

~~Postretirement Health~~

~~Benefits Trust Fund 25,000,000~~

Washington Metropolitan

99

BUDGET BILL

1
2

Area Transit Authority 167,000,000

543,022,732

OFFICE OF THE PUBLIC DEFENDER

FY 2023 Deficiency Appropriation

C80B00.01 General Administration

To become available immediately upon passage of this budget to supplement the appropriation for fiscal 2023 to fund accrued leave payments.

General Fund Appropriation 142,309

C80B00.02 District Operations

To become available immediately upon passage of this budget to supplement the appropriation for fiscal 2023 to fund accrued leave payments.

General Fund Appropriation 783,566

C80B00.04 Involuntary Institutionalization Services

To become available immediately upon passage of this budget to supplement the appropriation for fiscal 2023 to fund accrued leave payments.

General Fund Appropriation 1,063

OFFICE OF THE ATTORNEY GENERAL

FY 2023 Deficiency Appropriation

C81C00.01 Legal Counsel and Advice

To become available immediately upon passage of this budget to supplement the appropriation for fiscal 2023 to fund an independent audit of the Medical Examiner's Office.

General Fund Appropriation 208,000

C81C00.05 Consumer Protection Division

To become available immediately upon passage of this budget to supplement the appropriation for fiscal 2023 to fund new positions in the Attorney General's Office.

Special Fund Appropriation 143,017

BUDGET BILL

1
 2 C81C00.16 Criminal Investigation Division
 3 To become available immediately upon passage of this
 4 budget to reduce the appropriation for fiscal 2023 in the
 5 Attorney General’s Office and subsequently increase
 6 the appropriation to the Department of Public Safety
 7 and Correctional Services by the same amount.

8 General Fund Appropriation -1,475,000
 9

10 OFFICE OF THE STATE PROSECUTOR

11 FY 2023 Deficiency Appropriation

12 C82D00.01 General Administration
 13 To become available immediately upon passage of this
 14 budget to supplement the appropriation for fiscal 2023
 15 to fund contractual positions.

16 General Fund Appropriation 185,487
 17

18 C82D00.01 General Administration
 19 To become available immediately upon passage of this
 20 budget to supplement the appropriation for fiscal 2023
 21 to support operational shortfalls.

22 General Fund Appropriation 77,842
 23

24 BOARD OF PUBLIC WORKS

25 FY 2023 Deficiency Appropriation

26 D05E01.01 Administration Office
 27 To become available immediately upon passage of this
 28 budget to supplement the appropriation for fiscal 2023
 29 for live-streaming the Board of Public Works meetings
 30 with captioning.

31 General Fund Appropriation 13,428
 32

33 D05E01.02 Contingent Fund
 34 To become available immediately upon passage of this

BUDGET BILL

1	Business Affairs	
2	To become available immediately upon passage of this	
3	budget to supplement the appropriation for fiscal 2023	
4	to fund the Minority Business Enterprise Ombudsman	
5	position and two compliance positions.	
6	General Fund Appropriation	142,057
7		<hr/> <hr/>
8	D15A05.05 Governor's Office of Community Initiatives	
9	To become available immediately upon passage of this	
10	budget to supplement the appropriation for fiscal 2023	
11	to fund a dedicated fiscal position.	
12	General Fund Appropriation	45,042
13		<hr/> <hr/>
14	D15A05.05 Governor's Office of Community Initiatives	
15	To become available immediately upon passage of this	
16	budget to supplement the appropriation for fiscal 2023	
17	to fund settlement claims raised by the U.S.	
18	Department of Justice concerning the administration of	
19	AmeriCorps grants within the Governor's Office on	
20	Service and Volunteerism.	
21	General Fund Appropriation	639,916
22		<hr/> <hr/>
23	D15A05.06 State Ethics Commission	
24	To become available immediately upon passage of this	
25	budget to supplement the appropriation for fiscal 2023	
26	to fund the reclassification of four positions.	
27	General Fund Appropriation	19,740
28	Special Fund Appropriation	9,287
29		<hr/>
30		29,027
31		<hr/> <hr/>
32	D15A05.20 State Commission on Criminal Sentencing	
33	Policy	
34	To become available immediately upon passage of this	
35	budget to supplement the appropriation for fiscal 2023	
36	to fund salary adjustments.	
37	General Fund Appropriation	30,850
38		<hr/> <hr/>

1 D15A05.24 Maryland State Board of Contract Appeals
 2 To become available immediately upon passage of this
 3 budget to supplement the appropriation for fiscal 2023
 4 to fund three Maryland State Board of Contract Appeals
 5 board members and three law clerks.

6 General Fund Appropriation 382,028
 7 382,028

8 SECRETARY OF STATE

9 FY 2023 Deficiency Appropriation

10 D16A06.01 Office of the Secretary of State
 11 To become available immediately upon passage of this
 12 budget to supplement the appropriation for fiscal 2023
 13 to fund a position formerly supported by federal Victims
 14 of Crime Assistance funding.

15 General Fund Appropriation 34,289
 16 34,289

17 D16A06.01 Office of the Secretary of State
 18 To become available immediately upon passage of this
 19 budget to supplement the appropriation for fiscal 2023
 20 to fund a position formerly supported by federal Victims
 21 of Crime Assistance funding.

22 General Fund Appropriation 10,205
 23 Reimbursable Fund Appropriation -10,205

24 0

27 D16A06.01 Office of the Secretary of State
 28 To become available immediately upon passage of this
 29 budget to supplement the appropriation for fiscal 2023
 30 to backfill declining revenue.

31 General Fund Appropriation 320,780
 32 Special Fund Appropriation -320,780

33 0

36 HISTORIC ST. MARY'S CITY COMMISSION

BUDGET BILL

1	FY 2023 Deficiency Appropriation	
2	D17B01.51 Administration	
3	To become available immediately upon passage of this	
4	budget to supplement the appropriation for fiscal 2023	
5	to fund salary enhancements.	
6	General Fund Appropriation	28,962
7	Special Fund Appropriation	3,818
8	Federal Fund Appropriation	1,036
9		<hr/>
10		33,816
11		<hr/> <hr/>

12 GOVERNOR'S OFFICE OF CRIME PREVENTION,
 13 YOUTH AND VICTIM SERVICES

14	FY 2023 Deficiency Appropriation	
15	D21A01.02 Local Law Enforcement Grants (LLE) –	
16	Administrative Headquarters	
17	To become available immediately upon passage of this	
18	budget to supplement the appropriation for fiscal 2023	
19	to provide grant funding that was mistakenly reverted	
20	in fiscal 2022.	
21	General Fund Appropriation	13,157,625
22		<hr/> <hr/>

23	D21A01.05 Baltimore City Crime Prevention Initiative –	
24	Administrative Headquarters	
25	To become available immediately upon passage of this	
26	budget to supplement the appropriation for fiscal 2023	
27	to provide grant funding that was mistakenly reverted	
28	in fiscal 2022.	
29	General Fund Appropriation	3,258,602
30		<hr/> <hr/>

31	D21A03.01 Victim Services Unit – Victim Services Unit	
32	To become available immediately upon passage of this	
33	budget to supplement the appropriation for fiscal 2023	
34	to provide grant funding that was mistakenly reverted	
35	in fiscal 2022.	
36	General Fund Appropriation	416,192

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MARYLAND COMMISSION ON AFRICAN
AMERICAN HISTORY AND CULTURE

FY 2023 Deficiency Appropriation

D22A01.01 General Administration

To become available immediately upon passage of this
budget to supplement the appropriation for fiscal 2023
to fund a new financial/operations position.

General Fund Appropriation 61,009

D22A01.01 General Administration

To become available immediately upon passage of this
budget to supplement the appropriation for fiscal 2023
to fund three new positions to enhance the capacity of
the Banneker–Douglass Museum operations.

General Fund Appropriation 65,012

MARYLAND STADIUM AUTHORITY

FY 2023 Deficiency Appropriation

D28A03.55 Baltimore Convention Center

To become available immediately upon passage of this
budget to supplement the appropriation for fiscal 2023
to cover the State’s share of prior years and the current
year’s closing deficits at the Baltimore Convention
Center.

General Fund Appropriation 5,314,888

D28A03.74 Michael Erin Busch Fund

To become available immediately upon passage of this
budget to supplement the appropriation for fiscal 2023
to use revenue from amusement tax and lottery
proceeds received in fiscal 2022 to fund grants for youth
and amateur sports.

Special Fund Appropriation 641,951

BUDGET BILL

1 D28A03.78 Major Sports and Entertainment Event
 2 Program Fund
 3 To become available immediately upon passage of this
 4 budget to supplement the appropriation for fiscal 2023
 5 to facilitate the deposit of funds to the Major Sport and
 6 Entertainment Event Program Fund to attract and
 7 support qualified events in Maryland, as authorized by
 8 Chapter 61 of the Acts of the 2022 Legislative Session.

9 Special Fund Appropriation 10,000,000
 10 10,000,000

11 STATE BOARD OF ELECTIONS

12 FY 2023 Deficiency Appropriation

13 D38I01.02 Election Operations
 14 To become available immediately upon passage of this
 15 budget to supplement the appropriation for fiscal 2023
 16 to fund a replacement vehicle.
 17 General Fund Appropriation 32,547
 18 32,547

19 DEPARTMENT OF PLANNING

20 FY 2023 Deficiency Appropriation

21 D40W01.04 Planning Coordination
 22 To become available immediately upon passage of this
 23 budget to supplement the appropriation for fiscal 2023
 24 to fund Cooperative Agreements between the Maryland
 25 Department of Planning and the United States
 26 Environmental Protection Agency.
 27 Federal Fund Appropriation 10,000
 28 10,000

29 MILITARY DEPARTMENT

30 FY 2023 Deficiency Appropriation

31 D50H01.01 Administrative Headquarters – Military
 32 Department Operations and Maintenance
 33 To become available immediately upon passage of this
 34 budget to supplement the appropriation for fiscal 2023

BUDGET BILL

1	budget to supplement the appropriation for fiscal 2023	
2	to fund supplies, equipment, and the salary of an	
3	administrative position added to the Veteran Service	
4	Program.	
5	General Fund Appropriation	77,410
6		<hr/> <hr/>
7	D55P00.06 Capital Appropriation – Veterans Homes	
8	To become available immediately upon passage of this	
9	budget to supplement the appropriation for fiscal 2023	
10	to fund a contractual position to provide consulting for	
11	the construction of the Sykesville Veterans Home.	
12	Federal Fund Appropriation	59,838
13		<hr/> <hr/>
14	D55P00.08 Executive Direction	
15	To become available immediately upon passage of this	
16	budget to supplement the appropriation for fiscal 2023	
17	to fund supplies, equipment, and a contractual position	
18	to support the Commission to Establish a Maryland	
19	Women Veterans Memorial, as established in Chapter	
20	423 of the Acts of the 2022 Legislative Session.	
21	General Fund Appropriation	35,011
22		<hr/> <hr/>
23	MARYLAND HEALTH BENEFIT EXCHANGE	
24	FY 2023 Deficiency Appropriation	
25	D78Y01.01 Maryland Health Benefit Exchange	
26	To become available immediately upon passage of this	
27	budget to supplement the appropriation for fiscal 2023	
28	to provide funding for the increased Fulfillment and	
29	Consolidated Service Center contract rates.	
30	General Fund Appropriation	3,562,220
31	Federal Fund Appropriation	3,915,446
32		<hr/> <hr/>
33		7,477,666
34		<hr/> <hr/>
35	CANAL PLACE PRESERVATION AND	
36	DEVELOPMENT AUTHORITY	

1 FY 2023 Deficiency Appropriation

2 D90U00.01 General Administration

3 To become available immediately upon passage of this
4 budget to supplement the appropriation for fiscal 2023
5 to fund Canal Place’s janitorial and maintenance
6 contract.

7 General Fund Appropriation 27,000

8 27,000

9 COMPROLLER OF MARYLAND

10 FY 2023 Deficiency Appropriation

11 E00A04.60 State of Maryland Relief Act – Revenue
12 Administration Division

13 To become available immediately upon passage of this
14 budget to supplement the appropriation for fiscal 2023
15 to fund the economic impact stimulus payments
16 provided under Chapter 39 of the Acts of the 2021
17 Legislative Session.

18 General Fund Appropriation 3,500,000

19 3,500,000

20 STATE DEPARTMENT OF ASSESSMENTS AND
21 TAXATION

22 FY 2023 Deficiency Appropriation

23 E50C00.06 Tax Credit Payments

24 To become available immediately upon passage of this
25 budget to supplement the appropriation for fiscal 2023
26 to fund repayment to the Local Reserve Account,
27 contingent upon passage of a bill that allows full
28 repayment to the Local Reserve Account for refunds
29 paid to homeowners in fiscal 2022 due to Chapter 717 of
30 the Acts of the 2021 Legislative Session.

31 General Fund Appropriation, provided that this
32 appropriation is contingent upon the enactment of
33 legislation to allow full repayment to the Local
34 Reserve Account for refunds paid to homeowners in
35 fiscal 2022 due to Chapter 717 of the Acts of the 2021
36 Legislative Session 7,287,531

37 7,287,531

MARYLAND LOTTERY AND GAMING CONTROL
AGENCY

FY 2023 Deficiency Appropriation

E75D00.02 Video Lottery Terminal and Gaming Operations
To become available immediately upon passage of this
budget to supplement the appropriation for fiscal 2023
to align funding for video lottery terminal operations to
current estimates.

General Fund Appropriation	263,720
Special Fund Appropriation	-263,720
	<hr/>
	0
	<hr/> <hr/>

PROPERTY TAX ASSESSMENT APPEALS BOARDS

FY 2023 Deficiency Appropriation

E80E00.01 Property Tax Assessment Appeals Boards
To become available immediately upon passage of this
budget to supplement the appropriation for fiscal 2023
to fund two contractual employees to assist with
backlogs.

General Fund Appropriation	35,480
	<hr/> <hr/>

DEPARTMENT OF BUDGET AND MANAGEMENT

FY 2023 Deficiency Appropriation

F10A01.02 Division of Finance and Administration – Office
of the Secretary
To become available immediately upon the passage of
this budget to supplement the fiscal 2023 appropriation
to provide funding for Office of Administrative Hearings
due to miscalculation of the fiscal 2023 allocation.

General Fund Appropriation	301,363
	<hr/> <hr/>

F10A02.01 Executive Direction – Office of Personnel
Services and Benefits

1	To become available immediately upon the passage of	
2	this budget to supplement the fiscal 2023 appropriation	
3	to provide funding for State Personnel System	
4	maintenance.	
5	General Fund Appropriation	97,663
6		<hr/> <hr/>
7	F10A02.01 Executive Direction – Office of Personnel	
8	Services and Benefits	
9	To become available immediately upon passage of this	
10	budget to supplement the appropriation for fiscal 2023	
11	to provide funding to perform an evaluation of	
12	personnel recruitment and retention including a	
13	statewide salary study.	
14	General Fund Appropriation	1,000,000
15		<hr/> <hr/>
16	F10A02.08 Statewide Expenses – Office of Personnel	
17	Services and Benefits	
18	To become available immediately upon the passage of	
19	this budget to supplement the appropriation for	
20	fiscal 2023 to provide funding for a fiscal 2023 deficit in	
21	the State’s Injured Workers’ Insurance Fund account.	
22	General Fund Appropriation	9,079,002
23		<hr/> <hr/>
24	F10A02.08 Statewide Expenses – Office of Personnel	
25	Services and Benefits	
26	To become available immediately upon the passage of	
27	this budget to supplement the fiscal 2023 appropriation	
28	to provide funding for the Cost of Living Adjustment of	
29	4.5% effective November 1, 2022.	
30	General Fund Appropriation, provided that funds	
31	appropriated for this purpose may be transferred to	
32	programs of other State agencies	162,555,466
33		<u>137,555,466</u>
34	Special Fund Appropriation, provided that funds	
35	appropriated for this purpose may be transferred to	
36	programs of other State agencies	70,742,030
37	Federal Fund Appropriation, provided that funds	
38	appropriated for this purpose may be transferred to	
39	programs of other State agencies	15,796,670
40		<hr/>

1		249,094,166
2		<u>224,094,166</u>
3		<hr/> <hr/>

4 DEPARTMENT OF INFORMATION TECHNOLOGY

5 FY 2023 Deficiency Appropriation

6 F50B04.03 Application Systems Management – Office of
7 Information Technology

8 To become available immediately upon passage of this
9 budget to supplement the appropriation for fiscal 2023
10 to fund web services for the OneStop platform.

11	General Fund Appropriation	250,000
12		<hr/> <hr/>

13 TEACHERS AND STATE EMPLOYEES
14 SUPPLEMENTAL RETIREMENT PLANS

15 FY 2023 Deficiency Appropriation

16 G50L00.01 Maryland Supplemental Retirement Plan Board
17 and Staff

18 To become available immediately upon passage of this
19 budget to supplement the appropriation for fiscal 2023
20 to fund increased contract costs.

21	Special Fund Appropriation	22,000
22		<hr/> <hr/>

23 DEPARTMENT OF GENERAL SERVICES

24 FY 2023 Deficiency Appropriation

25 H00E01.01 Real Estate Management – Office of Real Estate
26 To become available immediately upon passage of this
27 budget to supplement the appropriation for fiscal 2023
28 to fund additional contractual positions to address
29 increased workload in the Office of Real Estate.

30	Special Fund Appropriation	84,185
31		<hr/> <hr/>

32 H00G01.01 Office of Design, Construction and Energy –
33 Office of Design, Construction and Energy

34 To become available immediately upon passage of this

1 budget to supplement the appropriation for fiscal 2023
2 to fund technical assistance for building
3 decarbonization assessments.

4 General Fund Appropriation 500,000
5 500,000

6 H00H01.01 Business Enterprise Administration – Business
7 Enterprise Administration

8 To become available immediately upon passage of this
9 budget to supplement the appropriation for fiscal 2023
10 to provide support for fuel management activities to
11 backfill declining program revenues.

12 General Fund Appropriation 168,133
13 168,133

14 H00H01.02 Statewide Capital Appropriation – Business
15 Enterprise Administration

16 To become available immediately upon passage of this
17 budget to supplement the appropriation for fiscal 2023
18 to provide funding to the Maryland Environmental
19 Service to complete the fuel conversion project at the
20 Eastern Correctional Institution Cogeneration facility.

21 General Fund Appropriation 6,412,424
22 6,412,424

23 DEPARTMENT OF SERVICE AND CIVIC
24 INNOVATION

25 FY 2023 Deficiency Appropriation

26 I00A01.01 Service and Civic Innovation

27 To become available immediately upon passage of this
28 budget to add a new appropriation for fiscal 2023 to
29 fund the establishment of the Department of Service
30 and Civic Innovation.

31 General Fund Appropriation, provided that \$3,600,000
32 of this appropriation made for the purpose of
33 supporting the Service Year Option Program is
34 contingent on enactment of HB 546 or SB 551, which
35 establishes the program 4,456,405
36 4,456,405

37 DEPARTMENT OF TRANSPORTATION

1 FY 2023 Deficiency Appropriation

2 J00A01.04 Washington Metropolitan Area

3 Transit–Operating – Secretary’s Office

4 To become available immediately upon passage of this
5 budget to supplement the appropriation for fiscal 2023
6 to fund the WMATA Operating Grant Agreement
7 enhancement over the fiscal 2023 Legislative
8 Appropriation and pass–through payments to Prince
9 George’s County for their share of federal COVID relief
10 funds.

11 Special Fund Appropriation 24,521,735

12 24,521,735

13 J00H01.06 Statewide Programs Operations – Maryland

14 Transit Administration

15 To become available immediately upon passage of this
16 budget to supplement the appropriation for fiscal 2023
17 with State Lottery funds for a bus rapid transit system
18 grant program, per Chapter 61 of the Acts of the 2022
19 Legislative Session.

20 Special Fund Appropriation 14,637,225

21 14,637,225

22 DEPARTMENT OF NATURAL RESOURCES

23 FY 2023 Deficiency Appropriation

24 K00A07.01 General Direction – Natural Resources Police

25 To become available immediately upon passage of this
26 budget to supplement the appropriation for fiscal 2023
27 to fund Port Security and Boating Safety federal grant
28 programs.

29 Federal Fund Appropriation 744,000

30 744,000

31 K00A07.04 Field Operations – Natural Resources Police

32 To become available immediately upon passage of this
33 budget to supplement the appropriation for fiscal 2023
34 to fund Port Security and Boating Safety federal grant
35 programs.

36 Federal Fund Appropriation 365,000

365,000

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K00A07.09 Capital Appropriation – Natural Resources
Police

To become available immediately upon passage of this budget to supplement the appropriation for fiscal 2023 to fund Port Security and Boating Safety federal grant programs.

Federal Fund Appropriation 100,000

K00A14.02 Chesapeake and Coastal Service – Chesapeake and Coastal Service

To become available immediately upon passage of this budget to supplement the appropriation for fiscal 2023 to fund federally funded environmental restoration projects.

Federal Fund Appropriation 2,039,378

MARYLAND DEPARTMENT OF HEALTH

FY 2023 Deficiency Appropriation

M00F02.01 Office of Population Health Improvement –
Office of Population Health Improvement

To become available immediately upon passage of this budget to supplement the appropriation for fiscal 2023 to provide funding for a new Workforce Development Data System.

General Fund Appropriation 200,000

M00F02.01 Office of Population Health Improvement –
Office of Population Health Improvement

To become available immediately upon passage of this budget to supplement the appropriation for fiscal 2023 to provide funding to the Income Tax Preceptor programs for Physicians, Registered Nurses, and Licensed Practical Nurses.

General Fund Appropriation 115,000

BUDGET BILL

1	M00L01.02 Community Services – Behavioral Health	
2	Administration	
3	To become available immediately upon passage of this	
4	budget to supplement the appropriation for fiscal 2023	
5	to fund the Maryland Supplemental Security Income	
6	and Social Security Disability Insurance (SSI/SSDI)	
7	Outreach, Access, and Recovery (SOAR) initiative.	
8	General Fund Appropriation	135,528
9		<hr/> <hr/>
10	M00L01.02 Community Services – Behavioral Health	
11	Administration	
12	To become available immediately upon passage of this	
13	budget to supplement the appropriation for fiscal 2023	
14	to provide funding for the Sheppard Pratt inpatient	
15	psychiatric care coordination center.	
16	General Fund Appropriation	455,000
17		<hr/> <hr/>
18	M00L01.02 Community Services – Behavioral Health	
19	Administration	
20	To become available immediately upon passage of this	
21	budget to supplement the appropriation for fiscal 2023	
22	to provide additional funding for behavioral health	
23	services.	
24	General Fund Appropriation	62,979,987
25		48,979,987
26	Federal Fund Appropriation	4,494,582
27		<hr/>
28		67,474,569
29		53,474,569
30		<hr/> <hr/>
31	M00L01.02 Community Services – Behavioral Health	
32	Administration	
33	To become available immediately upon passage of this	
34	budget to supplement the appropriation for fiscal 2023	
35	to fund the Mid–Shore Care Traffic Control Platform	
36	after the conclusion of federal stimulus funds.	
37	General Fund Appropriation	105,395
38		<hr/> <hr/>
39	M00L01.02 Community Services – Behavioral Health	

1	Administration	
2	To become available immediately upon passage of this	
3	budget to supplement the appropriation for fiscal 2023	
4	to provide funding for investments in the behavioral	
5	health system in Maryland.	
6	General Fund Appropriation	8,000,000
7		<hr/> <hr/>
8	M00L01.03 Community Services for Medicaid State Funded	
9	Recipients – Behavioral Health Administration	
10	To become available immediately upon passage of this	
11	budget to reduce the appropriation for fiscal 2023 to	
12	reflect anticipated savings due to the change to	
13	Institutions for Mental Disease (IMD) Services that are	
14	now covered in part by Medicaid.	
15	General Fund Appropriation	-20,304,800
16		<hr/> <hr/>
17	M00M01.02 Community Services – Developmental	
18	Disabilities Administration	
19	To become available immediately upon passage of this	
20	budget to supplement the appropriation for fiscal 2023	
21	to reflect savings from a full year of enhanced federal	
22	match for Community Services.	
23	General Fund Appropriation	-99,811,763
24	Federal Fund Appropriation	99,811,763
25		<hr/>
26		0
27		<hr/> <hr/>
28	M00M01.02 Community Services – Developmental	
29	Disabilities Administration	
30	To become available immediately upon passage of this	
31	budget to supplement the appropriation for fiscal 2023	
32	to fund post–secondary education grants to the	
33	developmental disabilities community.	
34	General Fund Appropriation	200,000
35		<hr/> <hr/>
36	M00M01.02 Community Services – Developmental	
37	Disabilities Administration	
38	To become available immediately upon passage of this	
39	budget to supplement the appropriation for fiscal 2023	

BUDGET BILL

1	to provide federal American Rescue Plan Act (ARPA)	
2	stimulus funds for a one-time quarterly rate increase	
3	for Developmental Disabilities Administration (DDA)	
4	community services providers.	
5	Federal Fund Appropriation	42,018,869
6		<hr/> <hr/>
7	M00M01.02 Community Services – Developmental	
8	Disabilities Administration	
9	To become available immediately upon passage of this	
10	budget to supplement the appropriation for fiscal 2023	
11	to provide federal American Rescue Plan Act (ARPA)	
12	stimulus funds for competitive grants to assist	
13	providers transitioning to the Long-Term Services and	
14	Supports (LTSS) system as they acquire equipment and	
15	software to modernize their IT platforms.	
16	Federal Fund Appropriation	5,000,000
17		<hr/> <hr/>
18	M00M01.02 Community Services – Developmental	
19	Disabilities Administration	
20	To become available immediately upon passage of this	
21	budget to supplement the appropriation for fiscal 2023	
22	to fund the projected shortfall in the Community	
23	Services program.	
24	General Fund Appropriation	22,794,231
25		<hr/> <hr/>
26	M00Q01.03 Medical Care Provider Reimbursements –	
27	Medical Care Programs Administration	
28	To become available immediately upon passage of this	
29	budget to supplement the appropriation for fiscal 2023	
30	to adjust enrollment, utilization, and rate projection	
31	assumptions for the traditional Medicaid and ACA	
32	Expansion populations.	
33	General Fund Appropriation	247,437,520
34		<u>232,437,520</u>
35	Special Fund Appropriation	-2,711,538
36	Federal Fund Appropriation	438,136,410
37	Reimbursable Fund Appropriation	2,613,371
38		<hr/>
39		685,475,763
40		<u>670,475,763</u>

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2	M00Q01.03 Medical Care Provider Reimbursements –	
3	Medical Care Programs Administration	
4	To become available immediately upon passage of this	
5	budget to supplement the appropriation for fiscal 2023	
6	to reflect savings for a full year of the enhanced federal	
7	match for Medicaid services.	
8	General Fund Appropriation	–485,626,898
9	Federal Fund Appropriation	485,626,898
10		
11		0
12		

13	M00Q01.07 Maryland Children’s Health Program – Medical	
14	Care Programs Administration	
15	To become available immediately upon passage of this	
16	budget to supplement the appropriation for fiscal 2023	
17	to reflect savings for a full year of the enhanced federal	
18	match for Medicaid services.	
19	General Fund Appropriation	–17,266,964
20	Federal Fund Appropriation	17,266,964
21		
22		0
23		

24	M00Q01.07 Maryland Children’s Health Program – Medical	
25	Care Programs Administration	
26	To become available immediately upon passage of this	
27	budget to supplement the appropriation for fiscal 2023	
28	to adjust enrollment, utilization, and rate projection	
29	assumptions for the Maryland Children’s Health	
30	Program enrollees, and to account for decreased special	
31	fund revenue due to the continued freeze on premium	
32	collections.	
33	General Fund Appropriation	20,483,400
34	Special Fund Appropriation	–4,437,062
35	Federal Fund Appropriation	18,914,416
36		
37		34,960,754
38		

39 M00Q01.10 Medicaid Behavioral Health Provider
40 Reimbursements – Medical Care Programs Administration

BUDGET BILL

1 To become available immediately upon passage of this
2 budget to supplement the appropriation for fiscal 2023
3 to fund behavioral health services for the Medicaid
4 population.

5	General Fund Appropriation	120,048,982
6		<u>34,048,982</u>
7	Federal Fund Appropriation	135,912,859
8		<hr/>
9		255,961,841
10		<u>169,961,841</u>
11		<hr/> <hr/>

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12 M00Q01.10 Medicaid Behavioral Health Provider
13 Reimbursements – Medical Care Programs Administration
14 To become available immediately upon passage of this
15 budget to supplement the appropriation for fiscal 2023
16 to reflect savings for four quarters of the enhanced
17 federal match for Medicaid services.

18	General Fund Appropriation	-85,648,622
19	Federal Fund Appropriation	85,648,622
20		<hr/>
21		0
22		<hr/> <hr/>

23 DEPARTMENT OF HUMAN SERVICES

24 FY 2023 Deficiency Appropriation

25 N00B00.04 General Administration – State – Social
26 Services Administration
27 To become available immediately upon passage of this
28 budget to supplement the appropriation for fiscal 2023
29 to youth transitioning to adulthood provided under
30 federal COVID–19 related legislation.

31	Federal Fund Appropriation	137,580
32		<hr/> <hr/>

33 N00B00.04 General Administration – State – Social
34 Services Administration
35 To become available immediately upon passage of this
36 budget to supplement the appropriation for fiscal 2023
37 to fund child abuse prevention programs as provided
38 under federal COVID–19 related legislation.

BUDGET BILL

1	Federal Fund Appropriation	1,766,488
2		<hr/> <hr/>
3	N00F00.04 General Administration – Office of Technology	
4	for Human Services	
5	To become available immediately upon passage of this	
6	budget to supplement the appropriation for fiscal 2023	
7	to support legacy IT systems contracts.	
8	General Fund Appropriation	7,811,930
9	Federal Fund Appropriation	7,443,168
10		<hr/>
11		15,255,098
12		<hr/> <hr/>
13	N00G00.02 Local Family Investment Program – Local	
14	Department Operations	
15	To become available immediately upon passage of this	
16	budget to supplement the appropriation for fiscal 2023	
17	to align the Montgomery County Department of Social	
18	Services funding to prior year actual expenditures.	
19	General Fund Appropriation	4,335,827
20		<hr/> <hr/>
21	N00G00.02 Local Family Investment Program – Local	
22	Department Operations	
23	To become available immediately upon passage of this	
24	budget to supplement the appropriation for fiscal 2023	
25	to support the administration of the Supplemental	
26	Nutrition Assistance Program.	
27	Federal Fund Appropriation	7,001,902
28		<hr/> <hr/>
29	N00G00.03 Child Welfare Services – Local Department	
30	Operations	
31	To become available immediately upon passage of this	
32	budget to supplement the appropriation for fiscal 2023	
33	to align the Montgomery County Department of Social	
34	Services funding to prior year actual expenditures.	
35	General Fund Appropriation	7,763,821
36		<hr/> <hr/>
37	N00G00.03 Child Welfare Services – Local Department	
38	Operations	

BUDGET BILL

1	To become available immediately upon passage of this	
2	budget to supplement the appropriation for fiscal 2023	
3	to fund child welfare services programs as provided	
4	under federal COVID–19 related legislation.	
5	Federal Fund Appropriation	218,515
6		<hr/> <hr/>
7	N00G00.03 Child Welfare Services – Local Department	
8	Operations	
9	To become available immediately upon passage of this	
10	budget to supplement the appropriation for fiscal 2023	
11	to fund child abuse prevention programs as provided	
12	under federal COVID–19 related legislation.	
13	Federal Fund Appropriation	4,421,518
14		<hr/> <hr/>
15	N00G00.04 Adult Services – Local Department Operations	
16	To become available immediately upon passage of this	
17	budget to supplement the appropriation for fiscal 2023	
18	to align the Montgomery County Department of Social	
19	Services to prior year actual expenditures.	
20	General Fund Appropriation	454,379
21		<hr/> <hr/>
22	N00G00.04 Adult Services – Local Department Operations	
23	To become available immediately upon passage of this	
24	budget to supplement the appropriation for fiscal 2023	
25	to fund Adult Protective Services and Elder Abuse	
26	Prevention and Intervention programs as provided	
27	under federal COVID–19 related legislation.	
28	Federal Fund Appropriation	4,969,273
29		<hr/> <hr/>
30	N00G00.05 General Administration – Local Department	
31	Operations	
32	To become available immediately upon passage of this	
33	budget to supplement the appropriation for fiscal 2023	
34	to align the Montgomery County Department of Social	
35	Services to prior year actual expenditures.	
36	General Fund Appropriation	878,766
37		<hr/> <hr/>

1 N00G00.08 Assistance Payments – Local Department
 2 Operations
 3 To become available immediately upon passage of this
 4 budget to supplement the appropriation for fiscal 2023
 5 to fund the Supplemental Nutrition Assistance Program
 6 and the Pandemic EBT program.

7 Federal Fund Appropriation 595,077,697
 8 595,077,697

9 N00I00.06 Office of Home Energy Programs – Family
 10 Investment Administration
 11 To become available immediately upon passage of this
 12 budget to supplement the appropriation for fiscal 2023
 13 to fund the Low–Income Household Drinking Water &
 14 Wastewater Energy Assistance and the Low–Income
 15 Home Energy Assistance Program as provided under
 16 federal COVID–19 related legislation.

17 Federal Fund Appropriation 28,191,540
 18 28,191,540

19 MARYLAND DEPARTMENT OF LABOR
 20 FY 2023 Deficiency Appropriation

21 P00A01.09 Governor’s Workforce Development Board –
 22 Office of the Secretary
 23 To become available immediately upon passage of this
 24 budget to supplement the appropriation for fiscal 2023
 25 to reflect the realignment of funds for the Career and
 26 Technical Education (CTE) Committee and Skills
 27 Standard Advisory Committee.

28 General Fund Appropriation 762,262
 29 762,262

30 P00C01.02 Financial Regulation – Division of Financial
 31 Regulation
 32 To become available immediately upon passage of this
 33 budget to supplement the appropriation for fiscal 2023
 34 to support increased travel costs associated with
 35 resuming activities post–pandemic.

36 Special Fund Appropriation 287,500
 37 287,500

BUDGET BILL

1 P00E01.03 Racetrack Operation – Division of Racing
 2 To become available immediately upon passage of this
 3 budget to supplement the appropriation for fiscal 2023
 4 to fund personnel costs within the Racetrack Operation
 5 program.

6 General Fund Appropriation 600,000
 7 600,000

8 P00G01.07 Workforce Development – Division of Workforce
 9 Development and Adult Learning
 10 To become available immediately upon passage of this
 11 budget to reduce the appropriation for fiscal 2023 to
 12 reflect the realignment of funds for the Career and
 13 Technical Education (CTE) Committee and Skills
 14 Standard Advisory Committee.

15 General Fund Appropriation -762,262
 16 -762,262

17 P00H01.07 Office of Unemployment Insurance – Division of
 18 Unemployment Insurance
 19 To become available immediately upon passage of this
 20 budget to reduce the appropriation for fiscal 2023 due to
 21 Unemployment Insurance costs exceeding Federal
 22 support during the pandemic.

23 Federal Fund Appropriation -3,907,133
 24 -3,907,133

25 DEPARTMENT OF PUBLIC SAFETY AND
 26 CORRECTIONAL SERVICES

27 FY 2023 Deficiency Appropriation

28 Q00A01.03 Intelligence and Investigative Division – Office
 29 of the Secretary
 30 To become available immediately upon passage of this
 31 budget to supplement the appropriation for fiscal 2023
 32 to transfer funds from the Attorney General’s Office to
 33 the Department of Public Safety and Correctional
 34 Services, in accordance with a Memorandum of
 35 Understanding signed by both agencies.

36 General Fund Appropriation 1,475,000
 37 1,475,000

1	Q00C02.01 Division of Parole and Probation–Support	
2	Services – Division of Parole and Probation	
3	To become available immediately upon passage of this	
4	budget to supplement the appropriation for fiscal 2023	
5	to fund step increases within the Division of Parole and	
6	Probation.	
7	General Fund Appropriation	4,289,460
8		<hr/> <hr/>
9	Q00G00.01 General Administration – Police and	
10	Correctional Training Commissions	
11	To become available immediately upon passage of this	
12	budget to supplement the appropriation for fiscal 2023	
13	to fund a grant from the Governor’s Office of Crime	
14	Prevention, Youth, and Victim’s Services for virtual	
15	reality training simulation equipment.	
16	Reimbursable Fund Appropriation	66,300
17		<hr/> <hr/>
18	Q00R02.01 Maryland Correctional Institution–Hagerstown	
19	– Division of Correction – West Region	
20	To become available immediately upon passage of this	
21	budget to supplement the appropriation for fiscal 2023	
22	to fund the maintenance of oxygen infrastructure and	
23	gas tanks at the Maryland Correctional Institution	
24	hospital facility.	
25	General Fund Appropriation	150,500
26		<hr/> <hr/>
27	Q00R02.01 Maryland Correctional Institution–Hagerstown	
28	– Division of Correction – West Region	
29	To become available immediately upon passage of this	
30	budget to supplement the appropriation for fiscal 2023	
31	to fund increases in energy costs in the Eastern	
32	Correctional Institution Co–Generation Facility and the	
33	Maryland Correctional Institution Hagerstown Power	
34	Generation Station.	
35	General Fund Appropriation	3,165,360
36		<hr/> <hr/>
37	Q00R03.01 Division of Parole and Probation – West Region	
38	– Division of Parole and Probation – West Region	
39	To become available immediately upon passage of this	

BUDGET BILL

1 Reimbursable Fund Appropriation 200,000
2 200,000

3 UNIVERSITY SYSTEM OF MARYLAND

4 FY 2023 Deficiency Appropriation

5 R30B23.06 Institutional Support – Bowie State University
6 To become available immediately upon passage of this
7 budget to supplement the appropriation for fiscal 2023
8 to provide state support for salary increases for certain
9 non–state support employees of University System of
10 Maryland.

11 Current Unrestricted Fund Appropriation 350,000
12 350,000

13 R30B25.06 Institutional Support – University of Maryland
14 Eastern Shore
15 To become available immediately upon passage of this
16 budget to supplement the appropriation for fiscal 2023
17 to provide state support for salary increases for certain
18 non–state support employees of University System of
19 Maryland.

20 Current Unrestricted Fund Appropriation 650,000
21 650,000

22 R30B26.06 Institutional Support – Frostburg State
23 University
24 To become available immediately upon passage of this
25 budget to supplement the appropriation for fiscal 2023
26 to provide state support for salary increases for certain
27 non–state support employees of University System of
28 Maryland.

29 Current Unrestricted Fund Appropriation 350,000
30 350,000

31 R30B27.06 Institutional Support – Coppin State University
32 To become available immediately upon passage of this
33 budget to supplement the appropriation for fiscal 2023
34 to provide state support for salary increases for certain
35 non–state support employees of University System of
36 Maryland.

37 Current Unrestricted Fund Appropriation 150,000

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R30B28.06 Institutional Support – University of Baltimore
To become available immediately upon passage of this
budget to supplement the appropriation for fiscal 2023
to provide state support for salary increases for certain
non–state support employees of University System of
Maryland.

Current Unrestricted Fund Appropriation 150,000

R30B29.06 Institutional Support – Salisbury University
To become available immediately upon passage of this
budget to supplement the appropriation for fiscal 2023
to provide state support for salary increases for certain
non–state support employees of University System of
Maryland.

Current Unrestricted Fund Appropriation 550,000

R30B34.02 Research and Operations – University of
Maryland Center for Environmental Science
To become available immediately upon passage of this
budget to supplement the appropriation for fiscal 2023
to provide state support for salary increases for certain
non–state support employees of University System of
Maryland.

Current Unrestricted Fund Appropriation 400,000

MARYLAND HIGHER EDUCATION COMMISSION

FY 2023 Deficiency Appropriation

R62I00.01 General Administration
To become available immediately upon passage of this
budget to supplement the appropriation for fiscal 2023
to fund a grant from the Department of Labor for
services to refine and expand current data collection
systems.

Reimbursable Fund Appropriation 193,624

BUDGET BILL

1	R62I00.01 General Administration	
2	To become available immediately upon passage of this	
3	budget to supplement the appropriation for fiscal 2023	
4	to fund enhancements to the Maryland College Aid	
5	Processing System (MDCAPS) to reflect modified or	
6	new programs.	
7	General Fund Appropriation	200,000
8		<hr/> <hr/>
9	R62I00.07 Educational Grants	
10	To become available immediately upon passage of this	
11	budget to adjust the appropriation for fiscal 2023 to	
12	reflect the actual Save4College match contributions	
13	disbursed.	
14	General Fund Appropriation	-3,618,250
15		<hr/> <hr/>
16	R62I00.38 Nurse Support Program II	
17	To become available immediately upon passage of this	
18	budget to supplement the appropriation for fiscal 2023	
19	to fund Nurse Support Program II grants with	
20	additional program revenue.	
21	Special Fund Appropriation	1,262,218
22		<hr/> <hr/>
23	SUPPORT FOR STATE OPERATED INSTITUTIONS	
24	OF HIGHER EDUCATION	
25	FY 2023 Deficiency Appropriation	
26	R75T00.01 Support for State Operated Institutions of	
27	Higher Education – Higher Education Institutions	
28	To become available immediately upon passage of this	
29	budget to supplement the appropriation for fiscal 2023	
30	by replacing general funds with funds from the Higher	
31	Education Investment Fund to utilize excess revenues	
32	attained in fiscal 2022.	
33	General Fund Appropriation	-8,000,000
34	Special Fund Appropriation	8,000,000
35		<hr/>
36		0
37		<hr/> <hr/>

1 R75T00.01 Support for State Operated Institutions of
 2 Higher Education – Higher Education Institutions
 3 To become available immediately upon passage of this
 4 budget to supplement the appropriation for fiscal 2023
 5 to provide state support for salary increases for certain
 6 non–state support employees of University System of
 7 Maryland.

8 General Fund Appropriation 2,600,000
 9

10 BALTIMORE CITY COMMUNITY COLLEGE

11 FY 2023 Deficiency Appropriation

12 R95C00.03 Public Service
 13 To become available immediately upon passage of this
 14 budget to allow Baltimore City Community College to
 15 realign health insurance funding because of a
 16 calculation error.

17 Current Unrestricted Appropriation 0
 18

19 R95C00.06 Institutional Support
 20 To become available immediately upon passage of this
 21 budget to allow Baltimore City Community College to
 22 realign health insurance funding because of a
 23 calculation error.

24 Current Unrestricted Appropriation 0
 25

26 MARYLAND SCHOOL FOR THE DEAF

27 FY 2023 Deficiency Appropriation

28 R99E01.00 Services and Institutional Operations
 29 To become available immediately upon passage of this
 30 budget to supplement the appropriation for fiscal 2023
 31 to enable the Maryland School for the Deaf to cover
 32 eligible education and healthcare–related costs with
 33 federal funds.

34 Federal Fund Appropriation 203,790
 35

BUDGET BILL

1 DEPARTMENT OF HOUSING AND COMMUNITY
2 DEVELOPMENT

3 FY 2023 Deficiency Appropriation

4 S00A20.03 Office of Management Services – Office of the
5 Secretary

6 To become available immediately upon passage of this
7 budget to realign the appropriation for fiscal 2023 to
8 fund conversions to full-time merit PINs for 20 filled
9 contractual positions. Agency-wide impact nets to zero
10 by fund type.

11 Special Fund Appropriation 56,924

13 S00A22.01 Maryland Housing Fund – Division of Credit
14 Assurance

15 To become available immediately upon passage of this
16 budget to realign the appropriation for fiscal 2023 to
17 fund conversions to full-time merit PINs for 20 filled
18 contractual positions. Agency-wide impact nets to zero
19 by fund type.

20 Special Fund Appropriation -36,310

22 S00A24.01 Neighborhood Revitalization – Division of
23 Neighborhood Revitalization

24 To become available immediately upon passage of this
25 budget to supplement the appropriation for fiscal 2023
26 to level-fund the Technical Assistance Grants Program
27 to the prior fiscal year.

28 Special Fund Appropriation 101,000

30 S00A24.01 Neighborhood Revitalization – Division of
31 Neighborhood Revitalization

32 To become available immediately upon passage of this
33 budget to realign the appropriation for fiscal 2023 to
34 fund conversions to full-time merit PINs for 20 filled
35 contractual positions. Agency-wide impact nets to zero
36 by fund type.

37 Special Fund Appropriation -18,243

38 Federal Fund Appropriation 8,920

1		
2		-9,323
3		<u><u> </u></u>

4	S00A24.01 Neighborhood Revitalization – Division of	
5	Neighborhood Revitalization	
6	To become available immediately upon passage of this	
7	budget to supplement the appropriation for fiscal 2023	
8	to add available federal funds provided under federal	
9	COVID–19 legislation.	
10	Federal Fund Appropriation	826,962
11		<u><u> </u></u>

12	S00A25.01 Administration – Division of Development	
13	Finance	
14	To become available immediately upon passage of this	
15	budget to realign the appropriation for fiscal 2023 to	
16	fund conversions to full–time merit PINs for 20 filled	
17	contractual positions. Agency–wide impact nets to zero	
18	by fund type.	
19	Special Fund Appropriation	-55,724
20		<u><u> </u></u>

21	S00A25.02 Housing Development Program – Division of	
22	Development Finance	
23	To become available immediately upon passage of this	
24	budget to realign the appropriation for fiscal 2023 to	
25	fund conversions to full–time merit PINs for 20 filled	
26	contractual positions. Agency–wide impact nets to zero	
27	by fund type.	
28	Special Fund Appropriation	52,780
29		<u><u> </u></u>

30	S00A25.03 Single Family Housing – Division of	
31	Development Finance	
32	To become available immediately upon passage of this	
33	budget to realign the appropriation for fiscal 2023 to	
34	fund conversions to full–time merit PINs for 20 filled	
35	contractual positions. Agency–wide impact nets to zero	
36	by fund type.	
37	Special Fund Appropriation	47,007
38		<u><u> </u></u>

BUDGET BILL

1	S00A25.04 Housing and Building Energy Programs –	
2	Division of Development Finance	
3	To become available immediately upon passage of this	
4	budget to realign the appropriation for fiscal 2023 to	
5	fund conversions to full-time merit PINs for 20 filled	
6	contractual positions. Agency-wide impact nets to zero	
7	by fund type.	
8	Special Fund Appropriation	46,783
9		<hr/> <hr/>
10	S00A25.04 Housing and Building Energy Programs –	
11	Division of Development Finance	
12	To become available immediately upon passage of this	
13	budget to supplement the appropriation for fiscal 2023	
14	to add available federal funds provided under federal	
15	COVID-19 legislation.	
16	Federal Fund Appropriation	2,000,000
17		<hr/> <hr/>
18	S00A25.05 Rental Services Programs – Division of	
19	Development Finance	
20	To become available immediately upon passage of this	
21	budget to supplement the appropriation for fiscal 2023	
22	to fund housing accommodations provided under	
23	Chapter 77 of the Acts of the 2021 Legislative Session,	
24	the Walter Lomax Act.	
25	General Fund Appropriation	194,480
26		<hr/> <hr/>
27	S00A25.05 Rental Services Programs – Division of	
28	Development Finance	
29	To become available immediately upon passage of this	
30	budget to realign the appropriation for fiscal 2023 to	
31	fund conversions to full-time merit PINs for 20 filled	
32	contractual positions. Agency-wide impact nets to zero	
33	by fund type.	
34	Federal Fund Appropriation	-50,743
35		<hr/> <hr/>
36	S00A25.05 Rental Services Programs – Division of	
37	Development Finance	
38	To become available immediately upon passage of this	
39	budget to supplement the appropriation for fiscal 2023	

BUDGET BILL

1 Industry Sector Development
 2 To become available immediately upon passage of this
 3 budget to supplement the appropriation for fiscal 2023
 4 to refund \$5,000,000 to the Maryland Economic
 5 Development Assistance Authority and Fund.

6 Federal Fund Appropriation 5,000,000
 7 5,000,000

8 MARYLAND TECHNOLOGY DEVELOPMENT
 9 CORPORATION

10 FY 2023 Deficiency Appropriation

11 T50T01.01 Technology Development, Transfer and
 12 Commercialization
 13 To become available immediately upon passage of this
 14 budget to supplement the appropriation for fiscal 2023
 15 to support agency administrative operations.

16 General Fund Appropriation 250,000
 17 250,000

18 DEPARTMENT OF THE ENVIRONMENT

19 FY 2023 Deficiency Appropriation

20 U00A04.01 Water and Science Administration – Water and
 21 Science Administration
 22 To become available immediately upon passage of this
 23 budget to supplement the appropriation for fiscal 2023
 24 to counter declining special fund revenue from the
 25 Clean Air Fund, the Maryland Clean Water Fund, and
 26 the Lead Poisoning Prevention Fund.

27 General Fund Appropriation 1,500,000
 28 1,500,000

29 U00A06.01 Land and Materials Administration – Land and
 30 Materials Administration
 31 To become available immediately upon passage of this
 32 budget to supplement the appropriation for fiscal 2023
 33 to fund the Oil Contaminated Site Environmental
 34 Cleanup Fund in order to reduce the backlog of
 35 reimbursement requests.

36 General Fund Appropriation 7,000,000

1		
2	U00A06.01 Land and Materials Administration – Land and	
3	Materials Administration	
4	To become available immediately upon passage of this	
5	budget to supplement the appropriation for fiscal 2023	
6	to counter declining special fund revenue from the	
7	Clean Air Fund, the Maryland Clean Water Fund, and	
8	the Lead Poisoning Prevention Fund.	
9	General Fund Appropriation	1,500,000
10		
11	U00A07.01 Air and Radiation Administration – Air and	
12	Radiation Administration	
13	To become available immediately upon passage of this	
14	budget to supplement the appropriation for fiscal 2023	
15	to fund positions and contractual services to implement	
16	Chapter 38 of the Acts of the 2022 Legislative Session,	
17	the Climate Solutions Now Act.	
18	General Fund Appropriation	963,230
19	Special Fund Appropriation	1,000,000
20		
21		1,963,230
22		
23	U00A07.01 Air and Radiation Administration – Air and	
24	Radiation Administration	
25	To become available immediately upon passage of this	
26	budget to supplement the appropriation for fiscal 2023	
27	to counter declining special fund revenue from the	
28	Clean Air Fund, the Maryland Clean Water Fund, and	
29	the Lead Poisoning Prevention Fund.	
30	General Fund Appropriation	1,500,000
31		

DEPARTMENT OF THE STATE POLICE

FY 2023 Deficiency Appropriation

34	W00A01.02 Field Operations Bureau – Maryland State	
35	Police	
36	To become available immediately upon passage of this	
37	budget to supplement the appropriation for fiscal 2023	
38	to provide general funds in place of special funds for the	

BUDGET BILL

1	purchase of replacement vehicles.	
2	Special Fund Appropriation	-3,809,172
3		<hr/> <hr/>
4	W00A01.03 Criminal Investigation Bureau – Maryland	
5	State Police	
6	To become available immediately upon passage of this	
7	budget to supplement the appropriation for fiscal 2023	
8	to provide 19 positions for the Gun Center designated	
9	as a statewide firearms enforcement unit by Chapter	
10	142 of the Acts of the 2022 Legislative Session.	
11	Special Fund Appropriation	0
12		<hr/> <hr/>
13	W00A01.03 Criminal Investigation Bureau – Maryland	
14	State Police	
15	To become available immediately upon passage of this	
16	budget to supplement the appropriation for fiscal 2023	
17	to provide 22 positions for the Licensing Division to	
18	handle increased responsibilities, including those	
19	established by Chapter 55 of the Acts of the 2022	
20	Legislative Session.	
21	General Fund Appropriation	5,380,331
22		<hr/> <hr/>
23	W00A01.04 Support Services Bureau – Maryland State	
24	Police	
25	To become available immediately upon passage of this	
26	budget to supplement the appropriation for fiscal 2023	
27	to provide general funds in place of special funds for the	
28	purchase of replacement vehicles.	
29	General Fund Appropriation	3,809,172
30		<hr/> <hr/>

PUBLIC DEBT

FY 2023 Deficiency Appropriation

33	X00A00.01 Redemption and Interest on State Bonds –	
34	Redemption and Interest on State Bonds	
35	To become available immediately upon passage of this	
36	budget to supplement the appropriation for fiscal 2023	
37	to fund payments on debt service.	

1 General Fund Appropriation

2

219,000,000

1 SECTION 2. AND BE IT FURTHER ENACTED, That in order to carry out the
2 provisions of these appropriations the Secretary of Budget and Management is authorized:

3 (a) To allot all or any portion of the funds herein appropriated to the various
4 departments, boards, commissions, officers, schools and institutions by monthly, quarterly
5 or seasonal periods and by objects of expense ~~and may place any funds appropriated but~~
6 ~~not allotted in contingency reserve available for subsequent allotment. Upon the~~
7 ~~Secretary's own initiative or upon the request of the head of any State agency, the Secretary~~
8 ~~may authorize a change in the amount of funds so allotted.~~

9 The Secretary shall, before the beginning of the fiscal year, file with the Comptroller
10 of the Treasury ~~a schedule of allotments, if any~~ a list limited to the appropriations restricted
11 in this Act to be placed in contingency reserve. The Comptroller shall not authorize any
12 expenditure or obligation in excess of the allotment made and any expenditure so made
13 shall be illegal.

14 ~~(b) To allot all or any portion of funds coming into the hands of any department,~~
15 ~~board, commission, officer, school and institution of the State, from sources not estimated~~
16 ~~or calculated upon in the budget.~~

17 ~~(b)~~ (b) To fix the number and classes of positions, including temporary and
18 permanent positions, or person years of authorized employment for each agency, unit, or
19 program thereof, not inconsistent with the Public General Laws in regard to classification
20 of positions. The Secretary shall make such determinations before the beginning of the
21 fiscal year and shall base them on the positions or person years of employment authorized
22 in the budget as amended by approved budgetary position actions. No payment for salaries
23 or wages nor any request for or certification of personnel shall be made except in accordance
24 with the Secretary's determinations. At any time during the fiscal year the Secretary may
25 amend the number and classes of positions or person years of employment previously fixed
26 by the Secretary; the Secretary may delegate all or part of this authority. The governing
27 boards of public institutions of higher education shall have the authority to transfer
28 positions between programs and campuses under each institutional board's jurisdiction
29 without the approval of the Secretary, as provided in Section 15-105 of the Education
30 Article.

31 ~~(d)~~ (c) To prescribe procedures and forms for carrying out the above provisions.

32 SECTION 3. AND BE IT FURTHER ENACTED, That in accordance with Section
33 7-109 of the State Finance and Procurement Article, it is the intention of the General
34 Assembly to include herein a listing of nonclassified flat rate or per diem positions by unit
35 of State government, job classification, the number in each job classification and the
36 amount proposed for each classification. The Chief Justice of the Supreme Court of
37 Maryland may make adjustments to positions contained in the Judicial portion of this
38 section (including judges) that are impacted by changes in salary plans or by salary actions
39 in the executive agencies. Eligible positions in this section will receive the cost of living
40 adjustments (COLA) and salary increments included in the fiscal 2024 budget according to
41 the same schedule as positions in the Standard Pay Plan.

JUDICIARY

1			
2	Chief Justice, Supreme Court of Maryland	1	235,433
3	Justice, Supreme Court of Maryland (@ 216,433)	6	1,298,598
4	Chief Judge, Appellate Court of Maryland	1	206,633
5	Judge, Appellate Court of Maryland (@ 203,633)	14	2,850,862
6	Judge, Circuit Court (@ 194,433)	175	34,025,775
7	Chief Judge, District Court of Maryland	1	203,633
8	Judge, District Court (@ 181,333)	123	22,303,959
9	Judiciary Clerk Court IV (@ 146,500)	7	984,200
10	Judiciary Clerk Court III (@ 144,750)	6	861,600
11	Judiciary Clerk Court II (@ 143,600)	6	868,500
12	Judiciary Clerk Court I (@ 140,600)	5	732,500

OFFICE OF THE PUBLIC DEFENDER

13			
14	Public Defender	1	194,433

OFFICE OF THE ATTORNEY GENERAL

15			
16	Attorney General	1	170,000

OFFICE OF THE STATE PROSECUTOR

17			
18	State Prosecutor	1	194,433

MARYLAND TAX COURT

19			
20	Chief Judge, Tax Court	1	51,340
21	Judge, Tax Court (@ 43,958)	4	175,832

PUBLIC SERVICE COMMISSION

22			
23	Commissioner (@ 164,801)	4	659,204

WORKERS' COMPENSATION COMMISSION

24			
25	Chairman	1	183,033
26	Commissioner (@ 181,333)	9	1,631,997

BUDGET BILL

1	EXECUTIVE DEPARTMENT – GOVERNOR		
2	Governor	1	188,000
3	Lieutenant Governor	1	170,000
4	BOARDS, COMMISSIONS AND OFFICES		
5	Chairman	1	135,765
6	Member (@ 133,120)	5	665,600
7	SECRETARY OF STATE		
8	Secretary of State	1	116,000
9	MARYLAND INSTITUTE FOR EMERGENCY		
10	MEDICAL SERVICES SYSTEMS		
11	EMS Executive Director	1	336,238
12	OFFICE OF THE COMPTROLLER		
13	Comptroller	1	170,000
14	STATE TREASURER'S OFFICE		
15	Treasurer	1	170,000
16	STATE LOTTERY AND GAMING CONTROL AGENCY		
17	Lottery and Gaming Commissioner (@ 18,000)	7	126,000
18	MARYLAND STATE RETIREMENT AND PENSION SYSTEMS		
19	State Retirement Administrator	1	168,032
20	MARYLAND DEPARTMENT OF TRANSPORTATION		
21	State Highway Administration		
22	State Highway Administrator	1	207,460
23	Maryland Port Administration		
24	Executive Director	1	365,948
25	Deputy Executive Director, Development and		
26	Administration	1	232,860
27	Director, Operations	1	148,450

BUDGET BILL

231

1	Director, Marketing	1	174,732
2	CFO and Treasurer (MIT)	1	181,629
3	Director, Maritime Commercial Management	1	160,376
4	General Manager Intermodal Trade Development	1	147,815
5	Director, Security	1	130,077
6	Director, Harbor Development	1	136,801
7	BCO Trade Development Executive	1	116,999
8	General Manager, Cruise MD Marketing	1	124,166
9	Deputy Executive Director, Logistics/Port Ops	1	232,860
10	Maryland Transit Administration		
11	Maryland Transit Administrator	1	254,476
12	Senior Deputy Administrator, Transit Operations	1	178,147
13	Executive Director of Safety and Risk Management	1	138,313
14	Executive Director, New Starts	1	209,241
15	Project Director, New Starts	1	170,133
16	MTA Police Chief	1	204,517
17	Maryland Aviation Administration		
18	Executive Director	1	348,017
19	Chief, Division of Airport Technology	1	178,815
20	Director, Planning	1	150,772
21	Chief, Business Development and Management	1	213,678
22	Chief, Planning and Engineering	1	195,341
23	Director, Commercial Management	1	159,641
24	Chief, Marketing and Air Service Development	1	156,801
25	Director, Air Service Development	1	139,993
26	Chief, BWI Operations and Maintenance	1	213,398
27	Director of Engineering and Construction	1	165,245
28	Director, Architecture	1	162,833
29	Chief, Administration and Performance Management	1	188,259
30	MARYLAND DEPARTMENT OF HEALTH		
31	Office of the Chief Medical Examiner		
32	Resident Forensic Pathologist (@ 70,347)	4	281,388
33	DEPARTMENT OF PUBLIC SAFETY AND CORRECTIONAL SERVICES		
34	Maryland Parole Commission		
35	Chairman	1	125,880
36	Member (@ 111,412)	9	1,002,708

BUDGET BILL

PUBLIC EDUCATION

State Department of Education – Headquarters

State Superintendent of Schools	1	310,000
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MARYLAND SCHOOL FOR THE DEAF

MSD Non-Faculty Manager II	1	125,379
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MSD Non-Faculty Manager I	1	105,395
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SECTION 4. AND BE IT FURTHER ENACTED, That if any person holding an office of profit within the meaning of Article 35 of the Declaration of Rights, Constitution of Maryland, is appointed to or otherwise becomes the holder of a second office within the meaning of Article 35 of the Declaration of Rights, Constitution of Maryland, then no compensation or other emolument, except expenses incurred in connection with attendance at hearings, meetings, field trips, and working sessions, shall be paid from any funds appropriated by this bill to that person for any services in connection with the second office.

SECTION 5. AND BE IT FURTHER ENACTED, That amounts received pursuant to Sections 2–201 and 7–217 of the State Finance and Procurement Article may be expended by approved budget amendment.

SECTION 6. AND BE IT FURTHER ENACTED, That funds appropriated by this bill may be transferred among programs in accordance with the procedure provided in Sections 7–205 through 7–212, inclusive, of the State Finance and Procurement Article.

SECTION 7. AND BE IT FURTHER ENACTED, That, except as otherwise provided, amounts received from sources estimated or calculated upon in the budget in excess of the estimates for any special or federal fund appropriations listed in this bill may be made available by approved budget amendment.

SECTION 8. AND BE IT FURTHER ENACTED, That authorization is hereby granted to transfer by budget amendment General Fund amounts for the operations of State office buildings and facilities to the budgets of the various agencies and departments occupying the buildings.

SECTION 9. AND BE IT FURTHER ENACTED, That \$12,591,800 is appropriated in the various agency budgets for tort claims (including motor vehicles) under the provisions of the State Government Article, Title 12, Subtitle 1, the Maryland Tort Claims Act (MTCA). These funds are to be transferred to the State Insurance Trust Fund; these funds, together with funds appropriated in prior budgets for tort claims but unexpended, are the only funds available to make payments under the provisions of the MTCA.

(A) Tort claims for incidents or occurrences occurring after October 1, 1999, paid from the State Insurance Trust Fund, are limited hereby and by State Treasurer's regulations to payments of no more than \$200,000 to a single claimant for injuries

1 arising from a single incident or occurrence.

2 (B) Tort claims for incidents or occurrences occurring after July 1, 1996, and
3 before October 1, 1999, paid from the State Insurance Trust Fund, are limited hereby
4 and by State Treasurer’s regulations to payments of no more than \$100,000 to a
5 single claimant for injuries arising from a single incident or occurrence.

6 (C) Tort claims for incidents or occurrences resulting in death on or after July 1,
7 1994, and before July 1, 1996, paid from the State Insurance Trust Fund, are limited
8 hereby and by State Treasurer’s regulations to payments of no more than \$75,000 to
9 a single claimant. All other tort claims occurring on or after July 1, 1994, and before
10 July 1, 1996, paid from the State Insurance Trust Fund, are limited hereby and by
11 State Treasurer’s regulations to payments of no more than \$50,000 to a single
12 claimant for injuries arising from a single incident or occurrence.

13 (D) Tort claims for incidents or occurrences occurring prior to July 1, 1994, paid
14 from the State Insurance Trust Fund, are limited hereby and by State Treasurer’s
15 regulations to payments of no more than \$50,000 to a single claimant for injuries
16 arising from a single incident or occurrence.

17 SECTION 10. AND BE IT FURTHER ENACTED, That authorization is hereby
18 granted to transfer by budget amendment General Fund amounts, budgeted to the various
19 State agency programs and subprograms which comprise the indirect cost pools under the
20 Statewide Indirect Cost Plan, from the State agencies providing such services to the State
21 agencies receiving the services. It is further authorized that receipts by the State agencies
22 providing such services from charges for the indirect services may be used as special funds
23 for operating expenses of the indirect cost pools.

24 SECTION 11. AND BE IT FURTHER ENACTED, That certain funds appropriated
25 to the various State agency programs and subprograms in Comptroller Object 0882
26 (In-State Services – Computer Usage – ADC Only) shall be utilized to pay for services
27 provided by the Comptroller of the Treasury, Data Processing Division, Computer Center
28 Operations (E00A10.01) consistent with the reimbursement schedule provided for in the
29 supporting budget documents. The expenditure or transfer of these funds for other purposes
30 requires the prior approval of the Secretary of Budget and Management. Notwithstanding
31 any other provision of law, the Secretary of Budget and Management may transfer amounts
32 appropriated in Comptroller Object 0882 between State departments and agencies by
33 approved budget amendment in fiscal 2024.

34 SECTION 12. AND BE IT FURTHER ENACTED, That, pursuant to Section 8–102
35 of the State Personnel and Pensions Article, the salary schedule for the executive pay plan
36 during fiscal 2024 shall be as set forth below. Adjustments to the salary schedule may be
37 made during the fiscal year in accordance with the provisions of Sections 8–108 and 8–109
38 of the State Personnel and Pensions Article. Notwithstanding the inclusion of salaries for
39 positions which are determined by agencies with independent salary setting authority in
40 the salary schedule set forth below, such salaries may be adjusted during the fiscal year in
41 accordance with such salary setting authority. Eligible positions in this section will receive

BUDGET BILL

1 the cost of living adjustments (COLA) and salary increments included in the fiscal 2024
 2 budget according to the same schedule as positions in the Standard Pay Plan.

3 Fiscal 2024
 4 Executive Salary Schedule

5		Scale	Minimum	Maximum
6	EPP 0001	9904	96,440	133,780
7	EPP 0002	9905	103,617	143,815
8	EPP 0003	9906	111,371	154,650
9	EPP 0004	9907	119,746	166,364
10	EPP 0005	9908	128,790	179,008
11	EPP 0006	9909	138,559	192,671
12	EPP 0007	9910	149,106	207,412
13	EPP 0008	9911	160,507	223,345
14	EPP 0009	9991	184,578	322,343

15 Classification Title Scale

16 OFFICE OF THE PUBLIC DEFENDER

17 Deputy Public Defender 9909
 18 Executive VI 9906

19 OFFICE OF THE ATTORNEY GENERAL

20 Deputy Attorney General 9909
 21 Deputy Attorney General 9909
 22 Senior Executive Associate Attorney General 9908
 23 Senior Executive Associate Attorney General 9908
 24 Senior Executive Associate Attorney General 9908
 25 Senior Executive Associate Attorney General 9908

26 PUBLIC SERVICE COMMISSION

27 Chair 9991

28 OFFICE OF THE PEOPLE'S COUNSEL

29 People's Counsel 9906

30 SUBSEQUENT INJURY FUND

31 Executive Director 9906

32 UNINSURED EMPLOYERS' FUND

1 Executive Director 9906

2 EXECUTIVE DEPARTMENT – GOVERNOR

3 Executive Senior 9991

4 Executive Senior 9991

5 Executive Aide XI 9911

6 Executive Aide XI 9911

7 Executive Aide XI 9911

8 Executive Aide XI 9911

9 Executive Aide X 9910

10 Executive Aide X 9910

11 Executive Aide X 9910

12 Executive Aide X 9910

13 Executive Aide IX 9909

14 Executive Aide IX 9909

15 DEPARTMENT OF DISABILITIES

16 Secretary 9910

17 Deputy Secretary 9906

18 MARYLAND ENERGY ADMINISTRATION

19 Executive Aide VIII 9908

20 BOARDS, COMMISSIONS AND OFFICES

21 Executive Aide IX 9909

22 Executive Aide IX 9909

23 Executive Aide VIII 9908

24 GOVERNOR’S OFFICE OF CRIME PREVENTION, YOUTH, AND VICTIM SERVICES

25 Administrative Headquarters

26 Executive Aide VIII 9908

27 DEPARTMENT OF AGING

28 Secretary 9910

29 Deputy Secretary 9906

30 MARYLAND COMMISSION ON CIVIL RIGHTS

31 Executive Director 9906

32 Deputy Director 9904

BUDGET BILL

1 STATE BOARD OF ELECTIONS

2 State Administrator of Elections 9907

3 DEPARTMENT OF PLANNING

4 Secretary 9910

5 Deputy Director 9906

6 Executive V 9905

7 MILITARY DEPARTMENT

8 Military Department Operations and Maintenance

9 Adjutant General 9910

10 MARYLAND DEPARTMENT OF EMERGENCY MANAGEMENT

11 Executive IX 9911

12 DEPARTMENT OF VETERANS AFFAIRS

13 Secretary 9910

14 STATE ARCHIVES

15 State Archivist 9907

16 PRESCRIPTION DRUG AFFORDABILITY BOARD

17 Executive VIII 9908

18 MARYLAND HEALTH BENEFIT EXCHANGE

19 Executive Senior 9991

20 Health Benefit Exchange Executive XI 9911

21 Health Benefit Exchange Executive XI 9911

22 Executive Aide IX 9909

23 Executive Aide VIII 9908

24 MARYLAND INSURANCE ADMINISTRATION

25 Maryland Insurance Commissioner 9911

26 Executive IX 9909

27 Maryland Deputy Insurance Commissioner 9908

OFFICE OF ADMINISTRATIVE HEARINGS

Chief Administrative Law Judge 9908

COMPTROLLER OF MARYLAND

Office of the Comptroller

Chief Deputy Comptroller 9911

Executive Aide XI 9911

General Accounting Division

Assistant State Comptroller VII 9907

Bureau of Revenue Estimates

Assistant State Comptroller VIII 9908

Revenue Administration Division

Assistant State Comptroller VII 9907

Compliance Division

Assistant State Comptroller VII 9907

Field Enforcement Division

Assistant State Comptroller VII 9907

Central Payroll Bureau

Assistant State Comptroller VI 9906

ALCOHOL AND TOBACCO COMMISSION

Executive IX 9909

STATE TREASURER'S OFFICE

Chief Deputy Treasurer 9909

Executive VIII 9908

Executive VII 9907

Executive VI 9906

Executive V 9905

Executive V 9905

BUDGET BILL

1	Executive V	9905
2	Executive IV	9904
3	STATE DEPARTMENT OF ASSESSMENTS AND TAXATION	
4	Director	9908
5	Deputy Director	9906
6	Executive V	9905
7	MARYLAND LOTTERY AND GAMING CONTROL AGENCY	
8	Director	9911
9	Executive VIII	9908
10	Executive VII	9907
11	Executive VII	9907
12	Executive VII	9907
13	Executive VII	9907
14	DEPARTMENT OF BUDGET AND MANAGEMENT	
15	Office of the Secretary	
16	Secretary	9991
17	Deputy Secretary	9910
18	Office of Personnel Services and Benefits	
19	Executive IX	9909
20	Office of Budget Analysis	
21	Executive IX	9909
22	Office of Capital Budgeting	
23	Executive VII	9907
24	DEPARTMENT OF INFORMATION TECHNOLOGY	
25	Secretary	9991
26	Deputy Secretary	9909
27	Executive Aide IX	9909
28	Executive VIII	9908
29	Executive VIII	9908
30	MARYLAND STATE RETIREMENT AND PENSION SYSTEMS	

1 Executive Director 9909

2 TEACHERS AND STATE EMPLOYEES SUPPLEMENTAL RETIREMENT PLANS

3 Executive VII 9907

4 DEPARTMENT OF GENERAL SERVICES

5 Office of the Secretary

6 Secretary 9991

7 Executive VIII 9908

8 Executive VI 9906

9 Office of Facilities Management

10 Executive V 9905

11 Office of Procurement and Logistics

12 Executive Aide X 9910

13 Office of Real Estate

14 Executive V 9905

15 Office of Design, Construction, and Energy

16 Executive VI 9906

17 Business Enterprise Administration

18 Executive V 9905

19 DEPARTMENT OF NATURAL RESOURCES

20 Office of the Secretary

21 Secretary 9991

22 Deputy Secretary 9908

23 Executive VI 9906

24 Critical Area Commission

25 Chairman 9906

26 DEPARTMENT OF AGRICULTURE

BUDGET BILL

1	Office of the Secretary	
2	Secretary	9911
3	Deputy Secretary	9907
4	Executive V	9905
5	Executive V	9905
6	Office of Marketing, Animal Industries and Consumer Services	
7	Executive V	9905
8	Office of Plant Industries and Pest Management	
9	Executive V	9905
10	Office of Resource Conservation	
11	Executive V	9905
12	MARYLAND DEPARTMENT OF HEALTH	
13	Office of the Secretary	
14	Executive Senior IX	9991
15	Secretary	9991
16	Deputy Secretary	9910
17	Executive Aide X	9910
18	Executive IX	9909
19	Executive VIII	9908
20	Deputy Secretary	9908
21	Executive VII	9907
22	Executive VI	9906
23	Executive V	9905
24	Deputy Secretary for Public Health Services	
25	Executive VIII	9908
26	Laboratories Administration	
27	Executive VI	9906
28	Deputy Secretary for Behavioral Health	
29	Executive IX	9909

1	Developmental Disabilities Administration	
2	Executive IX	9909
3	Medical Care Programs Administration	
4	Executive VI	9906
5	Health Regulatory Commissions	
6	Executive VIII	9908
7	DEPARTMENT OF HUMAN SERVICES	
8	Office of the Secretary	
9	Secretary	9991
10	Executive Aide XI	9911
11	Deputy Secretary	9908
12	Deputy Secretary	9908
13	Deputy Secretary	9908
14	Social Services Administration	
15	Executive VI	9906
16	Child Support Administration	
17	Executive Director	9906
18	Family Investment Administration	
19	Executive VI	9906
20	MARYLAND DEPARTMENT OF LABOR	
21	Office of the Secretary	
22	Secretary	9991
23	Deputy Secretary	9908
24	Division of Financial Regulation	
25	Executive VII	9907
26	Division of Labor and Industry	

BUDGET BILL

1	Executive VII	9907
2	Division of Occupational and Professional Licensing	
3	Executive VII	9907
4	Division of Workforce Development and Adult Learning	
5	Executive VII	9907
6	Division of Unemployment Insurance	
7	Executive VII	9907
8	DEPARTMENT OF PUBLIC SAFETY AND	
9	CORRECTIONAL SERVICES	
10	Office of the Secretary	
11	Secretary	9991
12	Deputy Secretary	9908
13	Deputy Secretary for Operations	
14	Deputy Secretary	9908
15	Executive VII	9907
16	Division of Correction – Headquarters	
17	Commissioner of Correction	9907
18	Division of Parole and Probation	
19	Director, Division of Parole and Probation	9907
20	Division of Pretrial Detention	
21	Executive Aide X	9910
22	PUBLIC EDUCATION	
23	State Department of Education – Headquarters	
24	Deputy State Superintendent of Schools	9909
25	Deputy State Superintendent of Schools	9909
26	Deputy State Superintendent of Schools	9909
27	Assistant Deputy State Superintendent	9907

1	Executive VII	9907
2	Executive VII	9907
3	Assistant State Superintendent	9906
4	Assistant State Superintendent	9906
5	Assistant State Superintendent	9906
6	Assistant State Superintendent	9906
7	Assistant State Superintendent	9906
8	Assistant State Superintendent	9906

9 Maryland Longitudinal Data System Center

10	Executive VI	9906
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11 Interagency Commission on School Construction

12	Executive VII	9907
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13 Office of the Inspector General

14	Executive IX	9909
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15 Accountability and Implementation Board

16	Executive XI	9911
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17 Maryland State Library Agency

18	Assistant State Superintendent	9906
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19 Maryland Higher Education Commission

20	Secretary	9910
21	Assistant Secretary	9907

22 Maryland School for the Deaf

23	Superintendent	9907
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24 DEPARTMENT OF HOUSING AND COMMUNITY DEVELOPMENT

25 Office of the Secretary

26	Secretary	9991
27	Deputy Secretary	9909
28	Executive IX	9909
29	Executive VIII	9908

BUDGET BILL

1		Division of Credit Assurance	
2	Executive VII		9907
3		Division of Neighborhood Revitalization	
4	Executive VII		9907
5		Division of Development Finance	
6	Executive VIII		9908
7		DEPARTMENT OF COMMERCE	
8		Office of the Secretary	
9	Secretary		9991
10	Deputy Secretary		9909
11		Division of Business and Industry Sector Development	
12	Executive VIII		9908
13		Division of Tourism, Film and the Arts	
14	Executive VIII		9908
15	Executive VIII		9908
16		DEPARTMENT OF THE ENVIRONMENT	
17		Office of the Secretary	
18	Secretary		9991
19	Deputy Secretary		9908
20	Executive VII		9907
21		Water and Science Administration	
22	Executive VI		9906
23		Land and Materials Administration	
24	Executive VI		9906
25		Air and Radiation Administration	
26	Executive VI		9906

DEPARTMENT OF JUVENILE SERVICES

Office of the Secretary

Secretary 9991

Departmental Support

Deputy Secretary 9908

Community and Facility Operations Administration

Deputy Secretary 9908

Deputy Secretary 9908

DEPARTMENT OF STATE POLICE

Maryland State Police

Superintendent 9991

Executive VIII 9908

Executive VII 9907

SECTION 13. AND BE IT FURTHER ENACTED, That, pursuant to Section 2–103.4(h) of the Transportation Article, the salary schedule for the Department of Transportation executive pay plan during fiscal 2024 shall be as set forth below. Adjustments to the salary schedule may be made during the fiscal year in accordance with the provisions of Section 2–103.4(h) of the Transportation Article. Notwithstanding the inclusion of salaries for positions that are determined by agencies with independent salary setting authority in the salary schedule set forth below, such salaries may be adjusted during the fiscal year in accordance with such salary setting authority. Eligible positions in this section will receive the cost of living adjustments (COLA) and salary increments included in the fiscal 2024 budget according to the same schedule as positions in the Standard Pay Plan.

Fiscal 2024 Executive Salary Schedule

Table with 5 columns: Position, Scale, Minimum, Maximum. Rows include ES 4 through ES 10 with corresponding scale numbers and salary values.

BUDGET BILL

1	ES 11	9911	160,507	223,345
2	ES 91	9991	184,578	322,343

3 DEPARTMENT OF TRANSPORTATION

4 The Secretary's Office

5	Secretary			9991
6	Deputy Secretary, Policy, Planning and Enterprise			
7	Services			9910
8	Deputy Secretary, Operations			9910
9	Assistant Secretary, Operations Enterprise Support			9908
10	Assistant Secretary, Transportation Policy Analysis and			
11	Planning Director, Bicycle and Pedestrian Access			9908
12	Assistant Secretary, Operations			9908

13 Motor Vehicle Administration

14	Motor Vehicle Administrator			9910
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15 SECTION 14. AND BE IT FURTHER ENACTED, That if a person is placed by the
 16 Department of Health, Department of Human Services, or Department of Juvenile Services
 17 or the State Department of Education in a facility or program that becomes eligible for
 18 Medical Assistance Program (Medicaid) participation, and the Medical Assistance Program
 19 makes payment for such services, general funds equal to the general funds paid by the
 20 Medical Assistance Program to such a facility or program may be transferred from the
 21 previously mentioned departments to the Medical Assistance Program. Further, should the
 22 facility or program become eligible subsequent to payment to the facility or program by any
 23 of the previously mentioned departments, and the Medical Assistance Program makes
 24 subsequent additional payments to the facility or program for the same services, any
 25 recoveries of overpayment, whether paid in this or prior fiscal years, shall become available
 26 to the Medical Assistance Program for provider reimbursement purposes.

27 SECTION 15. AND BE IT FURTHER ENACTED, That all funds appropriated to the
 28 various State departments and agencies in Comptroller Object 0831 (Office of
 29 Administrative Hearings) to conduct administrative hearings by the Office of
 30 Administrative Hearings are to be transferred to the Office of Administrative Hearings
 31 (D99A11.01) on July 1, 2024, and may not be expended for any other purpose.

32 SECTION 16. AND BE IT FURTHER ENACTED, That funds budgeted in the State
 33 Department of Education and the Department of Health, Department of Human Services,
 34 and Department of Juvenile Services may be transferred by budget amendment to the
 35 Children's Cabinet Interagency Fund (D21A02.02). Funds transferred would represent
 36 costs associated with local partnership agreements approved by the Children's Cabinet
 37 Interagency Fund.

38 SECTION 17. AND BE IT FURTHER ENACTED, That funds appropriated to the

1 various State agency programs and subprograms in Comptroller Objects 0152 (Health
 2 Insurance), 0154 (Retirees Health Insurance Premiums), 0175 (Workers' Compensation),
 3 0217 (Health Insurance), 0305 (DBM Paid Telecommunications), 0839 (HR Shared
 4 Services), 0874 (Office of Attorney General Administrative Fee), 0876 (DoIT IT Services
 5 Allocation), 0894 (State Personnel System Allocation), 0897 (Enterprise Budget System
 6 Allocation), and 1303 (rent paid to DGS) are to be utilized for their intended purposes only.
 7 ~~The expenditure or transfer of these funds for other purposes requires the prior approval~~
 8 ~~of the Secretary of Budget and Management.~~ Notwithstanding any other provision of law,
 9 the Secretary of Budget and Management may transfer amounts appropriated in
 10 Comptroller Objects 0152, 0154, 0217, 0305, and 0876 between State departments and
 11 agencies by approved budget amendment in fiscal 2023 and fiscal 2024. All funds budgeted
 12 in or transferred to Comptroller Objects 0152 and 0154, and any funds restricted in this
 13 budget for use in the employee and retiree health insurance program that are unspent shall
 14 be credited to the fund as established in accordance with Section 2-516 of the State
 15 Personnel and Pensions Article.

16 Further provided that each agency that receives funding in this budget in any of the
 17 restricted Comptroller Objects listed within this section shall establish within the State's
 18 accounting system a structure of accounts to separately identify for each restricted
 19 Comptroller Object, by fund source, the legislative appropriation, monthly transactions,
 20 and final expenditures. It is the intent of the General Assembly that an accounting detail
 21 be established so that the Office of Legislative Audits may review the disposition of funds
 22 appropriated for each restricted Comptroller Object as part of each closeout audit to ensure
 23 that funds are used only for the purposes for which they are restricted and that unspent
 24 funds are reverted or canceled.

25 SECTION 18. AND BE IT FURTHER ENACTED, That all funds appropriated to the
 26 various State departments and agencies in Comptroller Object 0875 (Retirement
 27 Administrative Fee) to support the Maryland State Retirement agency operations are to be
 28 transferred to the Maryland State Retirement agency (G20J01.01) on July 1, 2024, and
 29 may not be expended for any other purpose.

30 SECTION 19. AND BE IT FURTHER ENACTED, That funds are added to the fiscal
 31 2024 appropriation in the following manner:

32 (1) \$246,074,000 in general funds is added for the purpose of funding the
 33 following capital projects and programs with pay-as-you-go funds in the following budget
 34 codes:

35 (a) \$90,000,000 for the Healthy School Facility Fund (R00A07.02) in
 36 the Interagency Commission on School Construction for the purpose of providing funds to
 37 public primary and secondary schools in the State to improve the health of school facilities.
 38 Grants shall be administered in accordance with § 5-322 of the Education Article. Further
 39 provided that funds shall be administered by the Interagency Commission on School
 40 Construction;

1 **(b)** \$19,224,000 for the Public School Construction Program
2 (R00A07.02) in the Interagency Commission on School Construction for the purpose of
3 providing funds to construct public school buildings and public school capital
4 improvements, including providing grants to local boards of education for federal
5 E-rate-eligible special construction such as fiber and broadband infrastructure projects for
6 E-rate-eligible applicants in accordance with Title 5, Subtitle 3 of the Education Article;

7 **(c)** \$25,700,000 for the Baltimore City Convention Center
8 (H00H01.03) in the Department of General Services to design, construct, and capital equip
9 infrastructure improvements to the Baltimore City Convention Center. Further provided
10 that funds shall be administered by the Maryland Stadium Authority;

11 **(d)** \$2,000,000 for the Institute for Health Computing (H00H01.03)
12 in the Department of General Services to design, construct, renovate, and capital equip
13 laboratory and office space for the Institute for Health Computing at the North Bethesda
14 Metro location. Further provided that funds shall be administered by the University of
15 Maryland, Baltimore Campus;

16 **(e)** \$6,000,000 for the Northwest Hospital Center project
17 (H00H01.03) in the Department of General Services to design, construct, and capital equip
18 the Northwest Hospital Center. Further provided that funds shall be administered by the
19 Maryland Hospital Association;

20 **(f)** \$10,000,000 for the University of Maryland Shore Regional
21 Hospital project (H00H01.03) in the Department of General Services to design, construct,
22 and capital equip the University of Maryland Shore Regional Hospital. Further provided
23 that funds shall be administered by the University of Maryland Medical System;

24 **(g)** \$93,150,000 for Miscellaneous Grants – Capital (H00H01.03) in
25 the Department of General Services for the purpose of funding the acquisition, planning,
26 design, construction, repair, renovation, reconstruction, site improvement, and capital
27 equipping for the following capital projects:

28 **(i)** \$18,500,000 for a grant to the County Executive and
29 County Council of Montgomery County for the Montgomery County Bus Rapid Transit
30 project (Montgomery County);

31 **(ii)** \$3,000,000 for a grant to the County Executive and County
32 Council of Baltimore County for infrastructure improvements to the Randallstown Library
33 (Baltimore County);

34 **(iii)** \$25,700,000 for a grant to the County Executive and
35 County Council of Prince George's County for infrastructure improvements to the New
36 Carrollton Metro project (Prince George's County);

1 (iv) \$4,000,000 for a grant to the County Executive and County
2 Council of Baltimore County for infrastructure improvements at Security Square Mall
3 (Baltimore County);

4 (v) \$1,500,000 for a grant to the Board of Directors of the
5 Olney Boys and Girls Community Sports Association, Inc. for improvements to the Olney
6 Boys and Girls Club Performance Sports Center (Montgomery County);

7 (vi) \$1,000,000 for a grant to the Montgomery Village
8 Foundation for infrastructure improvements to South Valley Park (Montgomery County);

9 (vii) \$500,000 for a grant to the Commissioners of the Town of
10 Brookeville for infrastructure improvements on Market Street (Montgomery County);

11 (viii) \$12,000,000 for a grant to the County Executive and
12 County Council of Baltimore County for infrastructure improvements to the Lansdowne
13 Library (Baltimore County);

14 (ix) \$1,500,000 for a grant to the County Executive and County
15 Council of Anne Arundel County for the grain elevator project (Anne Arundel County);

16 (x) \$1,150,000 for a grant to the County Executive and County
17 Council of Anne Arundel County for the Parole Transportation Center project (Anne
18 Arundel County);

19 (xi) \$850,000 for a grant to the MM&P Maritime
20 Advancement, Training, and Education Safety Program for the Maritime Institute of
21 Technology and Graduate Studies project, including an emergency generator system (Anne
22 Arundel County);

23 (xii) \$5,000,000 for a grant to the County Executive and County
24 Council of Howard County for the Extended North Tunnel project for stormwater
25 management (Howard County);

26 (xiii) \$1,100,000 for a grant to Frederick County for the Public
27 Safety Communications project, including the placement of a public safety communications
28 shelter (Frederick County);

29 (xiv) \$1,000,000 for a grant to Frederick County for the Animal
30 Control Addition project, including expansion of the existing facility (Frederick County);

31 (xv) \$3,000,000 for a grant to the Mayor and City Council of
32 the City of Salisbury for infrastructure improvements in the City of Salisbury (Wicomico
33 County);

1 (xvi) \$150,000 for a grant to the Mt. Savage Volunteer Fire
2 Company for infrastructure improvements to the Mt. Savage Volunteer Fire Company
3 building (Allegany County);

4 (xvii) \$2,000,000 for a grant to the Columbia Center for the
5 Theatrical Arts for infrastructure improvements to the Howard County New Cultural
6 Center (Howard County);

7 (xviii) \$3,000,000 for a grant to the Howard County Housing
8 Commission for the Artist Flats project (Howard County);

9 (xix) \$5,000,000 for a grant to the County Executive and County
10 Council of Howard County for infrastructure improvements to a new library complex
11 (Howard County);

12 (xx) \$1,200,000 for a grant to the Deep Creek Volunteer Fire
13 Company, Inc. for infrastructure improvements to the Deep Creek Volunteer Fire Company
14 (Garrett County);

15 (xxi) \$500,000 for a grant to the County Executive and County
16 Council of Montgomery County for infrastructure improvements to local public school
17 playgrounds (Montgomery County);

18 (xxii) \$500,000 for a grant to the County Executive and County
19 Council of Montgomery County for the Damascus Library and Senior Center
20 Refurbishment project (Montgomery County); and

21 (xxiii) \$1,000,000 for a grant to the County Executive and County
22 Council of Montgomery County for infrastructure improvements to the Wheaton Arts and
23 Cultural Center (Montgomery County).

24 Funds not expended for these added purposes may not be transferred by budget
25 amendment or otherwise to any other purpose and shall revert to the General Fund;

26 (2) \$400,000,000 in general funds is added to the appropriation for
27 program Y01A02.01 Dedicated Purpose Account within the State Reserve Fund to be
28 transferred to the Blueprint for Maryland's Future Fund to offset future education costs;

29 (3) \$100,000,000 in general funds is added to the appropriation for
30 program Y01A02.01 Dedicated Purpose Account within the State Reserve Fund to support
31 the State match for future federal grant awards and to fund future environmental studies
32 for the Red Line and Southern Maryland Rapid Transit projects. Funds not expended for
33 this added purpose may not be transferred by budget amendment or otherwise to any other
34 purpose and shall revert to the General Fund;

35 (4) \$40,000,000 in general funds is added to the appropriation for program
36 T00F00.04 Office of Business Development within the Department of Commerce for the

1 purpose of the Cannabis Business Assistance Fund. Funds not expended for this added
2 purpose may not be transferred by budget amendment or otherwise to any other purpose
3 and shall revert to the General Fund;

4 (5) \$13,000,000 for the implementation of HB 982, contingent on the
5 enactment of HB 982 establishing a Pilot Program for Human Services Careers Scholarship
6 and a Pilot Program for Human Services Careers and requiring a match of certain employee
7 contributions, to be allocated as follows:

8 (a) \$11,950,000 to program F10A02.08 Statewide Expenses within
9 the Department of Budget and Management for the provision of a contribution of up to \$600
10 to employees participating in the State supplemental retirement plans under certain
11 circumstances;

12 (b) \$1,000,000 to program R62I00.36 Workforce Shortage Student
13 Assistance Grants within the Maryland Higher Education Commission for scholarships
14 established under the Pilot Program for Human Services Careers Scholarship; and

15 (c) \$50,000 to program N00E01.01 Division of Budget, Finance, and
16 Personnel within the Department of Human Services for stipends established under the
17 Pilot Program for Human Services Careers.

18 Funds not expended for these added purposes may not be transferred by budget
19 amendment or otherwise to any other purpose and shall revert to the General Fund;

20 (6) \$10,000,000 in general funds is added to the appropriation for program
21 A15O00.03 Miscellaneous Grants within Payments to Civil Divisions of the State for a
22 grant to Baltimore City. The funds may only be expended to the purpose of increasing the
23 local contribution to Baltimore City Public Schools above the fiscal 2023 contribution.
24 Funds not expended for this added purpose may not be transferred by budget amendment
25 or otherwise to any other purpose and shall revert to the General Fund;

26 (7) \$10,000,000 in general funds is added to the appropriation for program
27 R00A02.13 Innovative Programs within the Aid to Education budget within the Maryland
28 State Department of Education for the purpose of funding the Teacher Development and
29 Retention Fund contingent on the enactment of HB 1219 or SB 893. Funds not expended
30 for this added purpose may not be transferred by budget amendment or otherwise to any
31 other purpose and shall revert to the General Fund;

32 (8) \$9,250,000 in special funds is added to the appropriation for program
33 C90G00.01 General Administration and Hearings within the Public Service Commission
34 for the purpose of repairing existing natural gas infrastructure in the Washington Gas
35 service area contingent on the enactment of legislation that authorizes the Maryland Gas
36 Expansion Funds to be used for repair of existing natural gas infrastructure. Funds not
37 expended for this added purpose may not be transferred by budget amendment or otherwise
38 to any other purpose and shall be canceled;

1 (9) \$8,450,000 in general funds is added to the appropriation for the State
2 Treasurer's Office in the following amounts:

3 (a) \$6,650,000 to program E20B01.01 Treasury Management for the
4 purpose of positions and resources to implement the transition of the Maryland 529
5 program into the State Treasurer's Office contingent on the enactment of SB 959 or HB
6 1290 transitioning the administration of the Maryland 529 program into the State
7 Treasurer's Office; and

8 (b) \$1,800,000 to program E20B01.02 Major Information Technology
9 for the purpose of funding a Financial Systems Modernization major Information
10 Technology project.

11 Funds not expended for these added purposes may not be transferred by budget
12 amendment or otherwise to any other purpose and shall revert to the General Fund;

13 (10) \$8,000,000 in general funds is added to the appropriation for program
14 M00A01.01 Executive Direction within the Office of the Secretary within the Maryland
15 Department of Health for the purpose of supporting infrastructure operations of the
16 Maryland Board of Nursing contingent on the enactment of HB 611 or SB 690 requiring
17 that infrastructure operations are under the Secretary of Health and prohibiting the use of
18 the Board of Nursing Fund for infrastructure operations. Funds not expended for this added
19 purpose may not be transferred by budget amendment or otherwise to any other purpose
20 and shall revert to the General Fund;

21 (11) \$6,000,000 in general funds is added to the appropriation for program
22 L00A12.20 Maryland Agricultural and Resource-Based Industry Development Corporation
23 within the Maryland Department of Agriculture for the purpose of providing additional
24 funding for the Maryland Agricultural and Resource-Based Industry Development
25 Corporation's core loan programs, including the Maryland Resource-Based Industry
26 Financing Fund, given the demand for loans in the high interest rate environment. Funds
27 not expended for this added purpose may not be transferred by budget amendment or
28 otherwise to any other purpose and shall revert to the General Fund;

29 (12) \$5,300,000 in general funds is added to the appropriation for program
30 E00A01.01 Executive Direction within the Comptroller of Maryland for the purposes of
31 ownership, consulting services, buildout, and implementation of a central document
32 management system and the ownership, consulting services, buildout, and implementation
33 of a customer relationship management system. Funds not expended for this added purpose
34 may not be transferred by budget amendment or otherwise to any other purpose and shall
35 revert to the General Fund;

36 (13) \$5,000,000 in general funds is added to the appropriation for program
37 D53T00.01 General Administration within the Maryland Institute for Emergency Medical
38 Services Systems for the purpose of providing additional funds to the Maryland Emergency
39 Medical Services Operations Fund. Funds not expended for this added purpose may not be

1 transferred by budget amendment or otherwise to any other purpose and shall revert to the
2 General Fund;

3 (14) \$5,000,000 in general funds is added within the Maryland Department
4 of Health to support abortion care and family planning services:

5 (a) \$3,500,000 to the appropriation for program M00Q01.03 Medical
6 Care Provider Reimbursements for the purpose of increasing provider reimbursement rates
7 for abortion care services; and

8 (b) \$1,500,000 to the appropriation for program M00F03.04 Family
9 Health and Chronic Disease Services for the purpose of the Maryland Family Planning and
10 Reproductive Health Program and other grants distributed to providers of family planning
11 services.

12 Funds not expended for these added purposes may not be transferred by budget
13 amendment or otherwise to any other purpose and shall revert to the General Fund;

14 (15) \$5,000,000 in general funds is added to the appropriation for program
15 N00I00.05 Maryland Office for Refugees and Asylees within the Department of Human
16 Services to assist with the resettlement in Maryland of immigrants who are relocated to
17 Maryland jurisdictions from other areas. Funds should be expended for housing, food, and
18 other needed assistance. Funds not expended for this added purpose may not be transferred
19 by budget amendment or otherwise to any other purpose and shall revert to the General
20 Fund;

21 (16) \$5,000,000 in general funds is added to the appropriation for program
22 R62I00.26 Janet L. Hoffman Loan Assistance Repayment Program within the Maryland
23 Higher Education Commission for the purpose of the Nancy Grasmick Teacher award that
24 provides student loan repayment assistance to qualifying Maryland teachers contingent on
25 the enactment of HB 1219 or SB 893. Funds not expended for this added purpose may not
26 be transferred by budget amendment or otherwise to any other purpose and shall revert to
27 the General Fund;

28 (17) \$3,500,000 in general funds is added to the appropriation for program
29 C00A00.06 Administrative Office of the Courts within the Judiciary to increase the
30 appropriation for the Maryland Legal Services Corporation for the purpose of providing
31 increased Access to Counsel services. Funds not expended for this added purpose may not
32 be transferred by budget amendment or otherwise to any other purpose and shall revert to
33 the General Fund;

34 (18) \$3,500,000 in general funds is added to the appropriation for program
35 M00F03.04 Family Health and Chronic Disease Services within the Maryland Department
36 of Health for the purpose of implementing the 2022 to 2026 Maryland State Plan to Address
37 Alzheimer’s Disease and Related Dementias submitted by the Virginia I. Jones Alzheimer’s
38 Disease and Related Disorders Council. Funds not expended for this added purpose may

1 not be transferred by budget amendment or otherwise to any other purpose and shall revert
2 to the General Fund;

3 (19) \$3,500,000 in general funds is added to the appropriation for program
4 R62I00.52 Maryland Loan Assistance Repayment Program for Police Officers within the
5 Maryland Higher Education Commission for the purpose of student loan repayment
6 assistance to police officers and probation agents contingent on the enactment of HB 982
7 increasing required funding for the program and adding eligible recipients. Funds not
8 expended for this added purpose may not be transferred by budget amendment or otherwise
9 to any other purpose and shall revert to the General Fund;

10 (20) \$3,000,000 in general funds is added to the appropriation for program
11 R00A02.07 Students with Disabilities Nonpublic Placement Program within the Maryland
12 State Department of Education for the purpose of funding the State share of nonpublic
13 school special education teacher salaries contingent on the enactment of HB 448 or SB 311
14 requiring nonpublic school special education teachers receive a salary that is equivalent to
15 local school system salaries. Funds not expended for this added purpose may not be
16 transferred by budget amendment or otherwise to any other purpose and shall revert to the
17 General Fund;

18 (21) \$2,000,000 in general funds is added to the appropriation for program
19 E17A17.01 Administration and Enforcement within the Alcohol and Tobacco Commission
20 for the purpose of the Social Equity Partnership Grant Program contingent on the
21 enactment of HB 556 or SB 516 establishing the Social Equity Partnership Grant Program.
22 Funds not expended for this added purpose may not be transferred by budget amendment
23 or otherwise to any other purpose and shall revert to the General Fund;

24 (22) \$2,000,000 in general funds is added to the appropriation for program
25 T50T01.15 Maryland Equitech Growth Fund within the Maryland Technology
26 Development Corporation (TEDCO) for the purpose of the Maryland Equitech Growth Fund
27 contingent on the enactment of HB 781 or SB 699 establishing the Equitech Growth Fund
28 in TEDCO. Funds not expended for this added purpose may not be transferred by budget
29 amendment or otherwise to any other purpose and shall revert to the General Fund;

30 (23) \$1,500,000 in general funds is added to the appropriation for program
31 R75T00.01 Support for State Operated Institutions of Higher Education for R30B28
32 University of Baltimore for the purpose of supporting the William Donald Schaefer Center
33 for Public Policy. Funds not expended for this added purpose may not be transferred by
34 budget amendment or otherwise to any other purpose and shall revert to the General Fund;

35 (24) \$1,200,000 in general funds is added to the appropriation for program
36 R75T00.01 Support for State Operated Institutions of Higher Education for R30B25
37 University of Maryland Eastern Shore for the purpose of providing the required State
38 match for federal grants obtained by the University of Maryland Eastern Shore. Funds not
39 expended for this added purpose may not be transferred by budget amendment or otherwise
40 to any other purpose and shall revert to the General Fund;

1 (25) \$1,000,000 in general funds is added to the appropriation for program
2 D21A01.01 Administrative Headquarters within the Governor’s Office of Crime Prevention,
3 Youth, and Victim Services for the purpose of awarding a grant to the Maryland Coalition
4 Against Sexual Assault for support of community rape crisis centers. Funds not expended
5 for this added purpose may not be transferred by budget amendment or otherwise to any
6 other purpose and shall revert to the General Fund;

7 (26) \$1,000,000 in general funds is added to the appropriation for program
8 D21A01.02 Local Law Enforcement Grants within the Governor’s Office of Crime
9 Prevention, Youth, and Victim Services for the purpose of increasing the grant for the
10 Maryland Domestic Violence Program to fund domestic violence centers across the State.
11 Funds not expended for this added purpose may not be transferred by budget amendment
12 or otherwise to any other purpose and shall revert to the General Fund;

13 (27) \$1,000,000 in general funds is added to the appropriation for program
14 D77A01.01 Prescription Drug Affordability Board for the purpose of operating expenses
15 within the Prescription Drug Affordability Board. Funds not expended for this added
16 purpose may not be transferred by budget amendment or otherwise to any other purpose
17 and shall revert to the General Fund;

18 (28) \$1,000,000 in general funds is added to the appropriation for program
19 R00A03.03 Other Institutions within the Funding for Educational Organization budget
20 within the Maryland State Department of Education for the purpose of providing a grant
21 to the Cal Ripken Sr. Foundation to support one–time operating expenses for the STEM
22 initiative, including curriculum development and equipment purchases. Funds not
23 expended for this added purpose may not be transferred by budget amendment or otherwise
24 to any other purpose and shall revert to the General Fund;

25 (29) \$1,000,000 in general funds is added to the appropriation for program
26 R75T00.01 Support for State Operated Institutions of Higher Education for R30B30
27 University of Maryland Global Campus for the purpose of supporting the 3D Scholars
28 scholarship program for Prince George’s County public high school students to attend
29 Prince George’s Community College and University of Maryland Global Campus. Funds
30 not expended for this added purpose may not be transferred by budget amendment or
31 otherwise to any other purpose and shall revert to the General Fund;

32 (30) \$1,000,000 in general funds is added to the appropriation for program
33 V00E01.01 Community Operations Administration and Support within the Department of
34 Juvenile Services for the purpose of providing grant funding to Roca, Inc. to expand services
35 around the State. Funds not expended for this added purpose may not be transferred by
36 budget amendment or otherwise to any other purpose and shall revert to the General Fund;

37 (31) \$982,000 in general funds is added to the appropriation for program
38 D16A06.01 Office of the Secretary of State within the Office of the Secretary of State for
39 the purpose of providing grant funding to Sister States of Maryland, Inc., for the Exploring
40 Cultural Linkages Between Black Marylanders and Civil Rights Movements Abroad

1 project. Funds not expended for this added purpose may not be transferred by budget
2 amendment or otherwise to any other purpose and shall revert to the General Fund;

3 (32) \$825,000 in general funds is added to the appropriation for program
4 L00A12.11 Maryland Agricultural Fair Board within the Maryland Department of
5 Agriculture for the purpose of providing additional funding to promote State and county
6 agricultural fairs and exhibits, given the decline in horse racing revenues supporting the
7 program. Funds not expended for this added purpose may not be transferred by budget
8 amendment or otherwise to any other purpose and shall revert to the General Fund;

9 (33) \$750,000 in general funds is added to the appropriation for program
10 R75T00.01 Support for State Operated Institutions of Higher Education for R30B24
11 Towson University for the purpose of the College of Health Professions to increase the
12 representation of Hispanics and Latinos in the healthcare professions through dedicated
13 staff to support enrollment, engagement, degree completion, and wrap-around services to
14 support academic success of these students. Funds not expended for this added purpose
15 may not be transferred by budget amendment or otherwise to any other purpose and shall
16 revert to the General Fund;

17 (34) \$500,000 in general funds is added to the appropriation for program
18 D40W01.07 Management Planning and Education Outreach within the Department of
19 Planning for the purpose of a passthrough grant for the Strengthening the Humanities in
20 Nonprofits for Equity (SHINE) program within Maryland Humanities to support small and
21 mid-size nonprofits in strengthening artistic, cultural, and educational opportunities and
22 programming in communities across the State. Funds not expended for this added purpose
23 may not be transferred by budget amendment or otherwise to any other purpose and shall
24 revert to the General Fund;

25 (35) \$500,000 in general funds is added to the appropriation for program
26 D40W01.07 Management Planning and Education Outreach within the Department of
27 Planning for the purpose of providing a grant to the Maryland Center for History and
28 Culture to offset operating shortfalls. Funds not expended for this added purpose may not
29 be transferred by budget amendment or otherwise to any other purpose and shall revert to
30 the General Fund;

31 (36) \$500,000 in general funds is added to the appropriation for program
32 N00G00.03 Child Welfare Services within the Social Services Administration within the
33 Department of Human Services for the purpose of providing a grant to Adoptions Together
34 for the Family Find Step Down Project to help foster children achieve permanency through
35 adoption. Funds not expended for this added purpose may not be transferred by budget
36 amendment or otherwise to any other purpose and shall revert to the General Fund;

37 (37) \$500,000 in general funds is added to the appropriation for program
38 Q00G00.01 General Administration within the Police and Correctional Training
39 Commissions budget within the Department of Public Safety and Correctional Services for
40 the implementation of HB 223 or SB 192, contingent on the enactment of HB 223 or SB 192
41 establishing requirements, procedures, and prohibitions relating to the use of facial

1 recognition technology by a law enforcement agency. Funds not expended for this added
2 purpose may not be transferred by budget amendment or otherwise to any other purpose
3 and shall revert to the General Fund;

4 (38) \$500,000 in general funds is added to the appropriation for program
5 R75T00.01 Support for State Operated Institutions of Higher Education for R30B23 Bowie
6 State University for the purpose of supporting the Center for Justice, Law, and Civic
7 Engagement. Funds not expended for this added purpose may not be transferred by budget
8 amendment or otherwise to any other purpose and shall revert to the General Fund;

9 (39) \$500,000 in general funds is added to the appropriation for program
10 R75T00.01 Support for State Operated Institutions of Higher Education for R30B21
11 University of Maryland, Baltimore Campus for the purpose of the University of Maryland
12 School of Dentistry to provide preventive, restorative, urgent, and advanced oral health
13 care for children in Baltimore not eligible for Medicaid oral health care due to undetermined
14 immigration status. Funds not expended for this added purpose may not be transferred by
15 budget amendment or otherwise to any other purpose and shall revert to the General Fund;

16 (40) \$500,000 in general funds is added to the appropriation for program
17 R75T00.01 Support for State Operated Institutions of Higher Education for R30B22
18 University of Maryland, College Park Campus for the purpose of providing a grant to Move
19 America, Inc. to foster partnerships between the federal government, state institutions,
20 and the Prince George's County school system to promote jobs, research, and other areas
21 for collaboration. Funds not expended for this added purpose may not be transferred by
22 budget amendment or otherwise to any other purpose and shall revert to the General Fund;

23 (41) \$350,000 in general funds is added to the appropriation for program
24 R00A03.03 Other Institutions within the Funding for Educational Organizations budget
25 within the Maryland State Department of Education for the purpose of providing a grant
26 to the Living Classrooms Foundation. Funds not expended for this added purpose may not
27 be transferred by budget amendment or otherwise to any other purpose and shall revert to
28 the General Fund;

29 (42) \$325,000 in general funds is added to the appropriation for program
30 R75T00.01 Support for State Operated Institutions of Higher Education for R30B28
31 University of Baltimore for the purpose of supporting the Center for International and
32 Comparative Law. Funds not expended for this added purpose may not be transferred by
33 budget amendment or otherwise to any other purpose and shall revert to the General Fund;

34 (43) \$250,000 in general funds is added to the appropriation for program
35 A15O00.03 Miscellaneous Grants within Payments to Civil Divisions of the State for the
36 purpose of a grant to Kent County. The funds may only be expended for the purpose of
37 increasing the local contribution to Kent County Public Schools above the fiscal 2023
38 contribution. Funds not expended for this added purpose may not be transferred by budget
39 amendment or otherwise to any other purpose and shall revert to the General Fund;

1 (44) \$250,000 in general funds and 1.0 regular position is added to the
2 appropriation for program C81C00.17 Educational Affairs Division within the Office of the
3 Attorney General for the purpose of hiring a special education ombudsman in accordance
4 with Chapter 562 of 2020. Funds not expended for this added purpose may not be
5 transferred by budget amendment or otherwise to any other purpose and shall revert to the
6 General Fund;

7 (45) \$250,000 in general funds is added to the appropriation for program
8 D21A02.02 The Children's Cabinet Interagency Fund within the Governor's Office of Crime
9 Prevention, Youth, and Victim Services for the purpose of increasing grant funding for the
10 Young Readers Matching Grant Program. Funds not expended for this added purpose may
11 not be transferred by budget amendment or otherwise to any other purpose and shall revert
12 to the General Fund;

13 (46) \$250,000 in general funds is added to the appropriation for program
14 D28A03.41 General Administration within the Maryland Stadium Authority for the
15 purpose of facilitating nationally televised Maryland live sports and sports documentary
16 content. Funds not expended for this added purpose may not be transferred by budget
17 amendment or otherwise to any other purpose and shall revert to the General Fund;

18 (47) \$250,000 in general funds is added to the appropriation for program
19 R75T00.01 Support for State Operated Institutions of Higher Education for R30B23 Bowie
20 State University for the purpose of providing funding for mental health support for
21 students at Bowie State University. Funds not expended for this added purpose may not be
22 transferred by budget amendment or otherwise to any other purpose and shall revert to the
23 General Fund;

24 (48) \$250,000 in general funds is added to the appropriation for program
25 R75T00.01 Support for State Operated Institutions of Higher Education for R30B22
26 University of Maryland, College Park Campus (UMCP) for the purpose of funding the
27 Partnership for Action Learning in Sustainability that is administered by the National
28 Center for Smart Growth at UMCP. Funds not expended for this added purpose may not
29 be transferred by budget amendment or otherwise to any other purpose and shall revert to
30 the General Fund;

31 (49) \$200,000 in general funds is added to the appropriation for program
32 D40W01.07 Management Planning and Education Outreach within the Department of
33 Planning for the purpose of a grant to Amtrak to restore a historic train map at the
34 Baltimore Penn Station facility. Funds not expended for this added purpose may not be
35 transferred by budget amendment or otherwise to any other purpose and shall revert to the
36 General Fund;

37 (50) \$200,000 in general funds is added to the appropriation for program
38 L00A12.07 State Board of Veterinary Medical Examiners within the Maryland Department
39 of Agriculture for the purpose of providing additional funding to the Spay/Neuter Fund to
40 provide grants to State organizations that facilitate spay and neuter services for cats and

1 dogs. Funds not expended for this added purpose may not be transferred by budget
2 amendment or otherwise to any other purpose and shall revert to the General Fund;

3 (51) \$200,000 in general funds is added to the appropriation for program
4 Y01A02.01 Dedicated Purpose Account within the Reserve Fund for the purpose of
5 providing technical assistance in accordance with HB 261 or SB 424 contingent on the
6 enactment of HB 261 or SB 424. Funds not expended for this added purpose may not be
7 transferred by budget amendment or otherwise to any other purpose and shall revert to the
8 General Fund;

9 (52) \$194,000 in general funds is added to the appropriation for program
10 D05E01.10 Miscellaneous Grants to Private Nonprofit Groups within the Board of Public
11 Works for the purpose of providing an operating grant to Historic Annapolis, Inc. Funds
12 not expended for this added purpose may not be transferred by budget amendment or
13 otherwise to any other purpose and shall revert to the General Fund;

14 (53) \$125,000 in general funds is added to the appropriation for program
15 D28A03.41 General Administration within the Maryland Stadium Authority for the
16 purpose of conducting a market and economic feasibility study for amphitheaters in Charles
17 County, which at a minimum, explores the costs, benefits, and concerns of pursuing these
18 projects. Funds not expended for this added purpose may not be transferred by budget
19 amendment or otherwise to any other purpose and shall revert to the General Fund;

20 (54) \$100,000 in general funds is added to the appropriation for program
21 T00G00.02 Office of Tourism Development within the Department of Commerce for the
22 purpose of providing a grant to the Waterfront Partnership of Baltimore. Funds not
23 expended for this added purpose may not be transferred by budget amendment or otherwise
24 to any other purpose and shall revert to the General Fund; and

25 (55) \$100,000 in general funds is added to the appropriation for program
26 T00G00.05 Maryland State Arts Council within the Department of Commerce for the
27 purpose of providing a grant to the Your Public Radio Corporation to produce a multiday
28 event or events that primarily showcase Maryland-based film and filmmakers. Further
29 provided that these added funds shall not be included in the fiscal 2025 calculation of Arts
30 Council formula funding. Funds not expended for this added purpose may not be
31 transferred by budget amendment or otherwise to any other purpose and shall revert to the
32 General Fund.

33 SECTION 20. AND BE IT FURTHER ENACTED, That \$500,000 of the general fund
34 appropriation for the University System of Maryland (USM), \$500,000 of the general fund
35 appropriation for Morgan State University (MSU), \$500,000 of the general fund
36 appropriation for St. Mary's College of Maryland (SMCM), \$500,000 of the general fund
37 appropriation for the Maryland Higher Education Commission (MHEC) made for the
38 purpose of the Joseph A. Sellinger Formula Aid to Non-public Institutions for Higher
39 Education (R62I00.03), and \$500,000 of the general fund appropriation for MHEC made for
40 the purpose of The Senator John A. Cade Funding Formula (R62I00.05) may not be
41 expended until a report is submitted, on recommendations to improve MHEC's academic

1 program approval process by making it a transparent, efficient, evidence-based, and timely
2 process that allows institutions the flexibility to respond to the needs of the students and
3 State. The report shall be submitted by a workgroup consisting of one member from the
4 Senate Budget and Taxation Committee, one member from the Senate Education, Energy,
5 and the Environment Committee, two members from the House Appropriations Committee,
6 and one representative each from USM, MSU, SMCM, the Maryland Independent College
7 and University Association, the Maryland Association of Community Colleges, and the
8 Secretary of MHEC. The report shall include recommendations regarding whether MHEC
9 shall:

10 (1) develop operational missions to differentiate each institution's roles in
11 meeting the State's goals;

12 (2) develop three-year institutional plans to help facilitate efficient
13 coordination of academic degree program offerings;

14 (3) develop mechanisms to ensure that objective data demonstrates that
15 proposed programs support State workforce needs and the economic competitiveness of the
16 State and that MHEC has sufficient data analytics staff to evaluate these objectives;

17 (4) develop measurable criteria to determine when a proposed new
18 program is considered unreasonable/unnecessary duplicative;

19 (5) make any revisions to the objection process, including any
20 recommended statutory changes;

21 (6) make any revisions of the criteria that trigger a full program review;

22 (7) given projected enrollment declines, make any revisions to the program
23 approval process to encourage collaboration among institutions to ensure viable programs;
24 and

25 (8) make any revisions to ensure that the program approval process has
26 the primary goal of meeting the needs of the students and the State while ensuring full
27 compliance with all applicable laws and legal precedents regarding program approval with
28 respect to the Historically Black Colleges and Universities.

29 The report shall be submitted by December 1, 2023, and the committees shall have
30 45 days from the date of the receipt of the report to review and comment. Funds restricted
31 pending the receipt of the report may not be transferred by budget amendment or otherwise
32 to any other purpose and shall revert to the General Fund if the report is not submitted to
33 the budget committees.

34 SECTION 21. AND BE IT FURTHER ENACTED, That \$200,000 of the general fund
35 appropriation in the Maryland Department of Planning, \$200,000 of the general fund
36 appropriation in the Department of Natural Resources, \$200,000 of the general fund
37 appropriation in the Maryland Department of Agriculture, \$200,000 of the general fund

1 appropriation in the Maryland Department of the Environment, and \$200,000 of the
2 general fund appropriation in the Department of Budget and Management made for the
3 purpose of general operating expenses may not be expended until the agencies provide a
4 report to the budget committees on Chesapeake Bay restoration spending. The report shall
5 be drafted subject to the concurrence of the Department of Legislative Services (DLS) in
6 terms of both electronic format to be used and data to be included. The report shall include:

7 (1) fiscal 2023 annual spending by fund, fund source, program, and State
8 government agency; associated nutrient and sediment reductions; and the impact on living
9 resources and ambient water quality criteria for dissolved oxygen, water clarity, and
10 "chlorophyll a" for the Chesapeake Bay and its tidal tributaries to be submitted
11 electronically in disaggregated form to DLS;

12 (2) projected fiscal 2024 to 2025 annual spending by fund, fund source,
13 program, and State government agency; associated nutrient and sediment reductions; and
14 the impact on living resources and ambient water quality criteria for dissolved oxygen,
15 water clarity, and "chlorophyll a" for the Chesapeake Bay and its tidal tributaries to be
16 submitted electronically in disaggregated form to DLS;

17 (3) an overall framework discussing the needed regulations, revenues,
18 laws, and administrative actions and their impacts on individuals, organizations,
19 governments, and businesses by year from fiscal 2023 to 2025 in order to reach the calendar
20 2025 requirement of having all best management practices in place to meet water quality
21 standards for restoring the Chesapeake Bay, to be both written in narrative form and
22 tabulated in spreadsheet form that is submitted electronically in disaggregated form to
23 DLS;

24 (4) an analysis of the various options for financing Chesapeake Bay
25 restoration including public-private partnerships, a regional financing authority, nutrient
26 trading, technological developments, and any other policy innovations that would improve
27 the effectiveness of Maryland and other states' efforts toward Chesapeake Bay restoration;

28 (5) an analysis on how cost effective the existing State funding sources,
29 such as the Bay Restoration Fund, Chesapeake and Atlantic Coastal Bays 2010 Trust Fund,
30 Water Quality Revolving Loan Fund, and Clean Water Commerce Account among others,
31 are for Chesapeake Bay restoration purposes; and

32 (6) updated information on the Phase III Watershed Implementation Plan
33 implementation and how the loads associated with the Conowingo Dam infill, growth of
34 people and animals, and climate change will be addressed.

35 The report shall be submitted by December 1, 2023, and the budget committees shall
36 have 45 days from the date of the receipt of the report to review and comment. Funds
37 restricted pending the receipt of a report may not be transferred by budget amendment or
38 otherwise to any other purpose and shall revert to the General Fund if the report is not
39 submitted to the budget committees.

1 SECTION 22. AND BE IT FURTHER ENACTED, That \$100,000 of the general fund
 2 appropriation made for the purpose of administrative expenses in D21A02.01 Governor's
 3 Office of Crime Prevention, Youth, and Victim Services' Children and Youth Division
 4 (CYD), \$100,000 of the general fund appropriation of the Department of Human Services
 5 Social Services Administration, \$100,000 of the general fund appropriation of the
 6 Department of Juvenile Services, \$100,000 of the general fund appropriation of the
 7 Maryland Department of Health Developmental Disabilities Administration, and \$100,000
 8 of the general fund appropriation of the Maryland State Department of Education may not
 9 be expended until CYD submits a report on behalf of the Children's Cabinet to the budget
 10 committees on out-of-home placements containing:

11 (1) the total number and one-day counts (as of January 1) of out-of-home
 12 placements and entries by jurisdiction, by agency, and by placement type for fiscal 2021,
 13 2022, and 2023;

14 (2) the total number and one-day counts (as of January 1) of out-of-state
 15 placements, including the number of family home, community-based, and
 16 noncommunity-based out-of-state placements for fiscal 2021, 2022, and 2023 categorized
 17 by state and by age category;

18 (3) the costs associated with out-of-home placements;

19 (4) an explanation of recent placement trends;

20 (5) findings of child abuse and neglect occurring while families are
 21 receiving family preservation services or within one year of each case closure; and

22 (6) areas of concern related to trends in out-of-home and/or out-of-state
 23 placements and potential corrective actions that the Children's Cabinet and local
 24 management boards can take to address these concerns.

25 Further provided that each agency or administration that funds or places children
 26 and youth in out-of-home placements shall assist CYD and comply with any data requests
 27 necessary for the timely production of the report. The report shall be submitted to the
 28 budget committees by January 1, 2024, and the budget committees shall have 45 days from
 29 the date of the receipt of the report to review and comment. Funds not expended for this
 30 restricted purpose may not be transferred by budget amendment or otherwise for any other
 31 purpose. Should the report not be submitted by the requested date, the restricted funds
 32 shall revert to the General Fund.

33 SECTION 23. AND BE IT FURTHER ENACTED, That the Governor's budget books
 34 shall include a forecast of the impact of the executive budget proposal on the long-term
 35 fiscal condition of the General Fund, the Transportation Trust Fund, the Blueprint for
 36 Maryland's Future Fund, and higher education Current Unrestricted Fund accounts. This
 37 forecast shall estimate aggregate revenues, expenditures, and fund balances in each
 38 account for the fiscal year last completed, the current year, the budget year, and 4 years
 39 thereafter. Expenditures shall be reported at such agency, program or unit levels, or

1 categories as may be determined appropriate after consultation with the Department of
2 Legislative Services. A statement of major assumptions underlying the forecast shall also
3 be provided, including but not limited to general salary increases, inflation, and growth of
4 caseloads in significant program areas.

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5 SECTION 24. AND BE IT FURTHER ENACTED, That all across-the-board
6 reductions applied to the Executive Branch, unless otherwise stated, shall apply to current
7 unrestricted and general funds in the University System of Maryland, St. Mary's College
8 of Maryland, Morgan State University, and Baltimore City Community College.

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9 SECTION 25. AND BE IT FURTHER ENACTED, That the Governor's budget books
10 shall include a summary statement of federal revenues by major federal program sources
11 supporting the federal appropriations made therein along with the major assumptions
12 underpinning the federal fund estimates. The Department of Budget and Management
13 (DBM) shall exercise due diligence in reporting this data and ensure that they are updated
14 as appropriate to reflect ongoing congressional action on the federal budget. In addition,
15 DBM shall provide to the Department of Legislative Services (DLS) data for the actual,
16 current, and budget years listing the components of each federal fund appropriation by
17 Catalog of Federal Domestic Assistance number or equivalent detail for programs not in
18 the catalog. Data shall be provided in an electronic format subject to the concurrence of
19 DLS.

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20 SECTION 26. AND BE IT FURTHER ENACTED, That in the expenditure of federal
21 funds appropriated in this budget or subsequent to the enactment of this budget by the
22 budget amendment process:

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23 (1) State agencies shall administer these federal funds in a manner that
24 recognizes that federal funds are taxpayer dollars that require prudent fiscal management,
25 careful application to the purposes for which they are directed, and strict attention to
26 budgetary and accounting procedures established for the administration of all public funds.

27 (2) For fiscal 2024, except with respect to capital appropriations, to the
28 extent consistent with federal requirements:

29 (a) when expenditures or encumbrances may be charged to either
30 State or federal fund sources, federal funds shall be charged before State funds are charged
31 except that this policy does not apply to the Department of Human Services with respect to
32 federal Temporary Assistance for Needy Families funds to be carried forward into future
33 years;

34 (b) when additional federal funds are sought or otherwise become
35 available in the course of the fiscal year, agencies shall consider, in consultation with the
36 Department of Budget and Management (DBM), whether opportunities exist to use these
37 federal revenues to support existing operations rather than to expand programs or
38 establish new ones; and

39 (c) DBM shall take appropriate actions to effectively establish the

1 provisions of this section as policies of the State with respect to the administration of
2 federal funds by executive agencies.

3 SECTION 27. AND BE IT FURTHER ENACTED, That it is the intent of the General
4 Assembly that all State departments, agencies, bureaus, commissions, boards, and other
5 organizational units included in the State budget, including the Judiciary, shall prepare
6 and submit items for the fiscal 2025 budget detailed by Comptroller subobject classification
7 in accordance with instructions promulgated by the Comptroller of Maryland. The
8 presentation of budget data in the Governor's budget books shall include object, fund, and
9 personnel data in the manner provided for in fiscal 2024 except as indicated elsewhere in
10 this Act; however, this may not preclude the placement of additional information into the
11 budget books. For actual fiscal 2023 spending, the fiscal 2024 working appropriation, and
12 the fiscal 2025 allowance, the budget detail shall be available from the Department of
13 Budget and Management (DBM) automated data system at the subobject level by subobject
14 codes and classifications for all agencies. To the extent possible, except for public higher
15 education institutions, subobject expenditures shall be designated by fund for actual fiscal
16 2023 spending, the fiscal 2024 working appropriation, and the fiscal 2025 allowance. The
17 agencies shall exercise due diligence in reporting this data and ensuring correspondence
18 between reported position and expenditure data for the actual, current, and budget fiscal
19 years. This data shall be made available on request and in a format subject to the
20 concurrence of the Department of Legislative Services (DLS). Further, the expenditure of
21 appropriations shall be reported and accounted for by the subobject classification in
22 accordance with the instructions promulgated by the Comptroller of Maryland.

23 Further provided that due diligence shall be taken to accurately report full-time
24 equivalent (FTE) counts of contractual FTEs in the budget books. For the purpose of this
25 count, contractual FTEs are defined as those individuals having an employee-employer
26 relationship with the State. This count shall include those individuals in higher education
27 institutions who meet this definition but are paid with additional assistance funds.

28 Further provided that DBM shall provide to DLS with the allowance for each
29 department, unit, agency, office, and institution, a one-page organizational chart in
30 Microsoft Word or Adobe PDF format that depicts the allocation of personnel across
31 operational and administrative activities of the entity.

32 Further provided that for each across-the-board reduction to appropriations or
33 positions in the fiscal 2025 Budget Bill affecting fiscal 2024 or 2025, DBM shall allocate the
34 reduction for each agency in a level of detail not less than the three-digit R*Stars financial
35 agency code and by each fund type.

36 Further provided that DBM shall provide to DLS special and federal fund accounting
37 detail for the fiscal year last completed, current year, and budget year for each fund. The
38 account detail, to be submitted with the allowance, should at a minimum provide revenue
39 and expenditure detail, along with starting and ending balances.

40 Further provided that DBM shall provide to DLS by September 1, 2023, a list of
41 subprograms used by each department, unit, agency, office, and institution, along with a

1 brief description of the subprograms' purpose and responsibilities.

2 SECTION 28. AND BE IT FURTHER ENACTED, That on or before August 1, 2023,
3 each State agency and each public institution of higher education shall report to the
4 Department of Budget and Management (DBM) any agreements in place for any part of
5 fiscal 2023 between State agencies and any public institution of higher education involving
6 potential expenditures in excess of \$100,000 over the term of the agreement. Further
7 provided that DBM shall provide direction and guidance to all State agencies and public
8 institutions of higher education as to the procedures and specific elements of data to be
9 reported with respect to these interagency agreements, to include at a minimum:

10 (1) a common code for each interagency agreement that specifically
11 identifies each agreement and the fiscal year in which the agreement began;

12 (2) the starting date for each agreement;

13 (3) the ending date for each agreement;

14 (4) a total potential expenditure, or not-to-exceed dollar amount, for the
15 services to be rendered over the term of the agreement by any public institution of higher
16 education to any State agency;

17 (5) a description of the nature of the goods and services to be provided;

18 (6) the total number of personnel, both full- and part-time, associated with
19 the agreement;

20 (7) contact information for the agency and the public institution of higher
21 education for the person(s) having direct oversight or knowledge of the agreement;

22 (8) total indirect cost recovery or facilities and administrative (F&A)
23 expenditures authorized for the agreement;

24 (9) the indirect cost recovery or F&A rate for the agreement and brief
25 description of how the rate was determined;

26 (10) actual expenditures for the most recently closed fiscal year;

27 (11) actual base expenditures that the indirect cost recovery or F&A rate
28 may be applied against during the most recently closed fiscal year;

29 (12) actual expenditures for indirect cost recovery or F&A for the most
30 recently closed fiscal year; and

31 (13) total authorized expenditures for any subaward(s) or subcontract(s)
32 being used as part of the agreement and a brief description of the type of award or contract.

1 Further provided that DBM shall submit a consolidated report to the budget
2 committees and the Department of Legislative Services by December 1, 2023, that contains
3 information on all agreements between State agencies and any public institution of higher
4 education involving potential expenditures in excess of \$100,000 that were in effect at any
5 time during fiscal 2023.

6 Further provided that no new higher education interagency agreement with State
7 agencies with a projected value in excess of \$500,000 may be entered into during fiscal 2024
8 without prior approval of the Secretary of Budget and Management.

9 SECTION 29. AND BE IT FURTHER ENACTED, That any budget amendment to
10 increase the total amount of special, federal, or higher education (current restricted and
11 current unrestricted) fund appropriations, or to make reimbursable fund transfers from the
12 Governor's Office of Crime Prevention, Youth, and Victim Services or the Maryland
13 Department of Emergency Management made in Section 1 of this Act shall be subject to
14 the following restrictions:

15 (1) This section may not apply to budget amendments for the sole purpose
16 of:

17 (a) appropriating funds available as a result of the award of federal
18 disaster assistance; and

19 (b) transferring funds from the State Reserve Fund – Economic
20 Development Opportunities Account for projects approved by the Legislative Policy
21 Committee (LPC).

22 (2) Budget amendments increasing total appropriations in any fund
23 account by \$100,000 or more may not be approved by the Governor until:

24 (a) that amendment has been submitted to the Department of
25 Legislative Services (DLS); and

26 (b) the budget committees or LPC has considered the amendment or
27 45 days have elapsed from the date of submission of the amendment. Each amendment
28 submitted to DLS shall include a statement of the amount, sources of funds and purposes
29 of the amendment, and a summary of the impact on regular position or contractual
30 full-time equivalent payroll requirements.

31 (3) Unless permitted by the budget bill or the accompanying supporting
32 documentation or by any other authorizing legislation, and notwithstanding the provisions
33 of Section 3–216 of the Transportation Article, a budget amendment may not:

34 (a) restore funds for items or purposes specifically denied by the
35 General Assembly;

1 (b) fund a capital project not authorized by the General Assembly
2 provided, however, that subject to provisions of the Transportation Article, projects of the
3 Maryland Department of Transportation (MDOT) shall be restricted as provided in Section
4 1 of this Act;

5 (c) increase the scope of a capital project by an amount 7.5% or more
6 over the approved estimate or 5.0% or more over the net square footage of the approved
7 project until the amendment has been submitted to DLS, and the budget committees have
8 considered and offered comment to the Governor, or 45 days have elapsed from the date of
9 submission of the amendment. This provision does not apply to MDOT; and

10 (d) provide for the additional appropriation of special, federal, or
11 higher education funds of more than \$100,000 for the reclassification of a position or
12 positions.

13 (4) A budget may not be amended to increase a federal fund appropriation
14 by \$100,000 or more unless documentation evidencing the increase in funds is provided
15 with the amendment and fund availability is certified by the Secretary of Budget and
16 Management.

17 (5) No expenditure or contractual obligation of funds authorized by a
18 proposed budget amendment may be made prior to approval of that amendment by the
19 Governor.

20 (6) Notwithstanding the provisions of this section, any federal, special, or
21 higher education fund appropriation may be increased by budget amendment upon a
22 declaration by the Board of Public Works that the amendment is essential to maintaining
23 public safety, health, or welfare, including protecting the environment or the economic
24 welfare of the State.

25 (7) Budget amendments for new major information technology projects, as
26 defined by Sections 3A-301 and 3A-302 of the State Finance and Procurement Article,
27 must include an Information Technology Project Request, as defined in Section 3A-308 of
28 the State Finance and Procurement Article.

29 (8) Further provided that the fiscal 2024 appropriation detail as shown in
30 the Governor's budget books submitted to the General Assembly in January 2024 and the
31 supporting electronic detail may not include appropriations for budget amendments that
32 have not been signed by the Governor, exclusive of the MDOT pay-as-you-go capital
33 program.

34 (9) Further provided that it is the policy of the State to recognize and
35 appropriate additional special, higher education, and federal revenues in the budget bill as
36 approved by the General Assembly. Further provided that for the fiscal 2024 allowance, the
37 Department of Budget and Management shall continue policies and procedures to minimize
38 reliance on budget amendments for appropriations that could be included in a deficiency
39 appropriation.

1 SECTION 30. AND BE IT FURTHER ENACTED, That:

2 (1) The Secretary of Health shall maintain the accounting systems
3 necessary to determine the extent to which funds appropriated for fiscal 2023 in program
4 M00Q01.03 Medical Care Provider Reimbursements and M00Q01.10 Medicaid Behavioral
5 Health Provider Reimbursements have been disbursed for services provided in that fiscal
6 year and shall prepare and submit the monthly reports by fund type required under this
7 section for that program.

8 (2) The State Superintendent of Schools shall maintain the accounting
9 systems necessary to determine the extent to which funds appropriated for fiscal 2023 to
10 program R00A02.07 Students With Disabilities for nonpublic placements have been
11 disbursed for services provided in that fiscal year and to prepare monthly reports as
12 required under this section for that program.

13 (3) The Secretary of Human Services shall maintain the accounting
14 systems necessary to determine the extent to which funds appropriated for fiscal 2023 in
15 program N00G00.01 Foster Care Maintenance Payments have been disbursed for services
16 provided in that fiscal year, including detail by placement type for the average monthly
17 caseload, average monthly cost per case, and the total expended for each foster care
18 program, and to prepare the monthly reports required under this section for that program.

19 (4) For the programs specified, reports must indicate by fund type total
20 appropriations for fiscal 2023 and total disbursements for services provided during that
21 fiscal year up through the last day of the second month preceding the date on which the
22 report is to be submitted and a comparison to data applicable to those periods in the
23 preceding fiscal year.

24 (5) Reports shall be submitted to the budget committees, the Department
25 of Legislative Services, the Department of Budget and Management, and the Comptroller
26 beginning August 15, 2023, and submitted on a monthly basis thereafter.

27 (6) It is the intent of the General Assembly that general funds appropriated
28 for fiscal 2023 to the programs specified that have not been disbursed within a reasonable
29 period, not to exceed 12 months from the end of the fiscal year, shall revert.

30 SECTION 31. AND BE IT FURTHER ENACTED, That, as the Infrastructure
31 Investment and Jobs Act and the Inflation Reduction Act each make billions of dollars of
32 federal grant funds available to states and other entities on a competitive basis, it is the
33 intent of the General Assembly that State agencies aggressively pursue funding
34 opportunities that align with the goals of the State. The General Assembly notes that many
35 of the grant opportunities require the commitment of State matching funds and asks that
36 agencies notify the budget committees at least 10 days prior to submitting the application
37 if the receipt of the grant will require the allocation of additional State resources to the
38 agency in fiscal 2024 or future years. The submission should include a brief description of

1 the opportunity, the amount of federal funds the State is seeking, and the required State
2 match.

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3 Further provided that on a quarterly basis beginning July 1, 2023, the committees
4 request a report from the Department of Budget and Management summarizing all of the
5 competitive grants the State has applied for, the status of the application, and any state
6 match that is required by the grant.

7 SECTION 32. AND BE IT FURTHER ENACTED, That no position identification
8 number assigned to a position abolished in this budget may be reassigned to a job or
9 function different from that to which it was assigned when the budget was submitted to the
10 General Assembly. Incumbents in positions abolished may continue State employment in
11 another position.

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12 SECTION 33. AND BE IT FURTHER ENACTED, That the General Accounting
13 Division of the Comptroller of Maryland shall establish a subsidiary ledger control account
14 to debit all State agency funds budgeted under subobject 0175 (Workers' Compensation)
15 and to credit all payments disbursed to the Injured Workers' Insurance Fund (IWIF) via
16 transmittal. The control account shall also record all funds withdrawn from IWIF and
17 returned to the State and subsequently transferred to the General Fund. IWIF shall submit
18 monthly reports to the Department of Legislative Services concerning the status of the
19 account.

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20 SECTION 34. AND BE IT FURTHER ENACTED, That the Board of Public Works
21 (BPW), in exercising its authority to create additional positions pursuant to Section 7-236
22 of the State Finance and Procurement Article, may authorize during the fiscal year no more
23 than 100 positions in excess of the total number of authorized State positions on July 1,
24 2023, as determined by the Secretary of Budget and Management. Provided, however, that
25 if the imposition of this ceiling causes undue hardship in any department, agency, board,
26 or commission, additional positions may be created for that affected unit to the extent that
27 an equal number of positions authorized by the General Assembly for the fiscal year are
28 abolished in that unit or in other units of State government. It is further provided that the
29 limit of 100 does not apply to any position that may be created in conformance with specific
30 manpower statutes that may be enacted by the State or federal government nor to any
31 positions created to implement block grant actions or to implement a program reflecting
32 fundamental changes in federal/State relationships. Notwithstanding anything contained
33 in this section, BPW may authorize additional positions to meet public emergencies
34 resulting from an act of God and violent acts of man that are necessary to protect the health
35 and safety of the people of Maryland.

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36 BPW may authorize the creation of additional positions within the Executive Branch
37 provided that 1.25 contractual full-time equivalents (FTE) are abolished for each regular
38 position authorized and that there be no increase in agency funds in the current budget
39 and the next two subsequent budgets as the result of this action. It is the intent of the
40 General Assembly that priority is given to converting individuals that have been in
41 contractual FTEs for at least 2 years. Any position created by this method may not be
42 counted within the limitation of 100 under this section. The numerical limitation on the

creation of positions by BPW established in this section may not apply to positions entirely supported by funds from federal or other non-State sources so long as both the appointing authority for the position and the Secretary of Budget and Management certify for each position created under this exception that:

(1) funds are available from non-State sources for each position established under this exception; and

(2) any positions created will be abolished in the event that non-State funds are no longer available. The Secretary of Budget and Management shall certify and report to the General Assembly by June 30, 2024, the status of positions created with non-State funding sources during fiscal 2021 through 2024 under this provision as remaining, authorized, or abolished due to the discontinuation of funds.

SECTION 35. AND BE IT FURTHER ENACTED, That immediately following the close of fiscal 2023, the Secretary of Budget and Management shall determine the total number of full-time equivalent (FTE) positions that are authorized as of the last day of fiscal 2023 and on the first day of fiscal 2024. Authorized positions shall include all positions authorized by the General Assembly in the personnel detail of the budgets for fiscal 2023 and 2024, including nonbudgetary programs, the Maryland Transportation Authority, the University System of Maryland self-supported activities, and the Maryland Correctional Enterprises.

The Department of Budget and Management shall also prepare a report during fiscal 2024 for the budget committees upon creation of regular FTE positions through Board of Public Works action and upon transfer or abolition of positions. This report shall also be provided as an appendix in the Governor's Fiscal 2025 Budget Books. It shall note, at the program level:

(1) where regular FTE positions have been abolished;

(2) where regular FTE positions have been created;

(3) from where and to where regular FTE positions have been transferred;

and

(4) where any other adjustments have been made.

Provision of contractual FTE information in the same fashion as reported in the appendices of the Governor's Fiscal 2024 Budget Books shall also be provided.

SECTION 36. AND BE IT FURTHER ENACTED, That the Secretary of Budget and Management shall include as an appendix in the Governor's Fiscal 2025 Budget Books an accounting of the fiscal 2023 actual, fiscal 2024 working appropriation, and fiscal 2025 estimated revenues and expenditures associated with the employees' and retirees' health plan. The data in this report should be consistent with the budget data submitted to the Department of Legislative Services. This accounting shall include:

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1 (1) any health plan receipts received from State agencies, as well as
2 prescription rebates or recoveries, or audit recoveries, and other miscellaneous recoveries;

3 (2) any health plan receipts received from employees and retirees, broken
4 out by active employees, non-Medicare-eligible retirees, and Medicare-eligible retirees;

5 (3) any premium, capitated, or claims expenditures paid on behalf of State
6 employees and retirees for any health, mental health, dental, or prescription plan, as well
7 as any administrative costs not covered by these plans, with health, mental health, and
8 prescription drug expenditures broken out by medical payments for active employees,
9 non-Medicare-eligible retirees, and Medicare-eligible retirees, and prescription drug
10 expenditures broken out by active employees, non-Medicare-eligible retirees, and
11 Medicare-eligible retirees; and

12 (4) any balance remaining and held in reserve for future provider
13 payments.

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14 SECTION 37. AND BE IT FURTHER ENACTED, That \$200,000 of the general fund
15 appropriation in the Maryland Department of the Environment (MDE) and \$200,000 of the
16 general fund appropriation in the Maryland Department of Agriculture (MDA) made for
17 the purpose of general operating expenses may be expended only for the purpose of filling
18 vacant compliance and enforcement positions, provided, that no funds may be expended
19 until MDE and MDA jointly prepare and submit quarterly reports on July 1, 2023; October
20 1, 2023; January 1, 2024; and April 1, 2024, which shall include:

21 (1) an evaluation of the adequacy of Maryland’s current authorized
22 compliance and enforcement positions in the departments. In completing the assessment,
23 the departments shall:

24 (a) provide information on the delegation of authority by the federal
25 government to the departments, including any evaluations of this delegated authority, and
26 on the delegation of authority by the departments to other entities; and

27 (b) assess the impact of the role that technology has played on
28 compliance and enforcement responsibilities;

29 (2) a comparison of the size, roles, responsibilities, and inspection workload
30 of the departments’ compliance and enforcement positions to neighboring or similar states;

31 (3) a list of all inspection activities conducted by the MDE Water and
32 Science Administration, the Land and Materials Administration, the Air and Radiation
33 Administration, and the MDA Office of Resource Conservation;

34 (4) the number of:

35 (a) regular positions and contractual full-time equivalents

1 associated with the inspections, including the number of vacancies for fiscal 2013 through
 2 2023 actuals; and

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3 (b) fiscal 2024 current and fiscal 2025 estimated appropriations;

4 (5) PINs and titles for all positions filled with restricted funding, and how
 5 the positions are being used; and

6 (6) a description of the use of and outcomes from any next generation
 7 compliance techniques to increase compliance with Maryland's environmental regulations.

8 Further provided that funding restricted for this purpose may be released quarterly
 9 in \$50,000 installments for each agency upon receipt of the required quarterly reports by
 10 the budget committees. The budget committees shall have 45 days from the date of the
 11 receipt of the reports to review and comment. Funds restricted may not be transferred by
 12 budget amendment or otherwise to any other purpose and shall revert to the General Fund
 13 if the reports are not submitted to the budget committees and the released funding is not
 14 used to fill vacant compliance and enforcement positions.

15 SECTION 38. AND BE IT FURTHER ENACTED, That \$250,000 of the general fund
 16 appropriation within the Department of State Police (DSP) may not be expended until DSP
 17 submits the Crime in Maryland, 2022 Uniform Crime Report (UCR) to the budget
 18 committees. The budget committees shall have 45 days from the date of the receipt of the
 19 report to review and comment. Funds restricted pending the receipt of the report may not
 20 be transferred by budget amendment or otherwise to any other purpose and shall revert to
 21 the General Fund if the report is not submitted to the budget committees.

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22 Further provided that, if DSP encounters difficulty obtaining, or validating the
 23 accuracy of, the necessary crime data by November 1, 2023, from local jurisdictions who
 24 provide the data for inclusion in the UCR, DSP shall notify the Governor's Office of Crime
 25 Prevention, Youth, and Victim Services (GOCPYVS). From each jurisdiction's third
 26 quarterly State Aid for Police Protection (SAPP) disbursement, the office shall withhold a
 27 portion, totaling at least 15% but no more than 50%, of that jurisdiction's SAPP grant for
 28 fiscal 2024 upon receipt of notification from DSP. GOCPYVS shall withhold SAPP funds
 29 until such a time that the jurisdiction submits its crime data to DSP and DSP verifies the
 30 accuracy of the data. DSP and GOCPYVS shall submit a report to the budget committees
 31 indicating any jurisdiction from which crime data was not received by November 1, 2023,
 32 and the amount of SAPP funding from each jurisdiction.

33 SECTION ~~19~~ 39. AND BE IT FURTHER ENACTED, That numerals of this bill
 34 showing subtotals and totals are informative only and are not actual appropriations. The
 35 actual appropriations are in the numerals for individual items of appropriation. It is the
 36 legislative intent that in subsequent printings of the bill the numerals in subtotals and
 37 totals shall be administratively corrected or adjusted for continuing purposes of
 38 information, in order to be in arithmetic accord with the numerals in the individual items.

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39 SECTION ~~20~~ 40. AND BE IT FURTHER ENACTED, That pursuant to the

1 provisions of Article III, Section 52(5a) of the Maryland Constitution, the following total of
2 all proposed appropriations and the total of all estimated revenues available to pay the
3 appropriations for the 2024 fiscal year are submitted.

BUDGET BILL

BUDGET SUMMARY (\$)

2	Fiscal Year 2023		
3	General Fund Balance, June 30, 2022		
4	available for 2023 Operations		3,239,132,778
5	2023 Estimated Revenues (all funds)		62,011,014,351
6	Reimbursement from reserve for Tax Credits		20,443,335
7	Transfer from other funds		100,000
8	2023 Appropriations as amended (all funds)	57,152,288,424	
9	2023 Deficiencies (all funds)	4,462,957,397	
10	Specific Reversions	(33,585,521)	
11	Estimated Agency Reversions	(35,000,000)	
12			
13	Subtotal Appropriations (all funds)		61,546,660,300
14			
15	2023 General Funds Reserved for 2024 Operations		3,724,030,164
16	Fiscal Year 2024		
17	2023 General Funds Reserved for 2024 Operations		3,724,030,164
18	2024 Estimated Revenues (all funds)		55,062,071,133
19	Reimbursement from reserve for Tax Credits		41,580,507
20	2024 Appropriations (all funds)	58,278,949,619	
21	Estimated Agency General Fund Reversions	(35,000,000)	
22			
23	Subtotal Appropriations (all funds)		58,243,949,619
24			
25	2024 General Fund Unappropriated Balance		583,732,185

SUPPLEMENTAL BUDGET NO. 1 – FISCAL YEAR 2024

March 2, 2023

Mr. President, Madam Speaker,
Ladies and Gentlemen of the General Assembly:

Pursuant to the authority conferred on me by Article III, Section 52, Subsection (5) of the Constitution of Maryland, and in accordance with the consent of the (State Senate) – (House of Delegates), duly granted, I hereby submit a supplement to House Bill 200 and/or Senate Bill 181 in the form of an amendment to the original budget for the Fiscal Year ending June 30, 2024.

Supplemental Budget No. 1 will affect previously estimated funds available for budget operations as shown on the following summary statement.

SUPPLEMENTAL BUDGET SUMMARY

Sources:

Estimated general fund unappropriated balance
July 1, 2024 (per Original Budget) 819,799,432

Special Funds:

A15301 Calvert County Gaming Tax Fund	1,001,000	
F10310 Various State Agencies	2,208,485	
F10310 Various State Agencies	340,100	
SWF331 The Blueprint for Maryland’s Future Fund	1,443	
SWF331 The Blueprint for Maryland’s Future Fund	42,858	
SWF331 The Blueprint for Maryland’s Future Fund	-7	
SWF331 The Blueprint for Maryland’s Future Fund	1,825,695	
SWF331 The Blueprint for Maryland’s Future Fund	2,858,505	
SWF331 The Blueprint for Maryland’s Future Fund	-1	
SWF331 The Blueprint for Maryland’s Future Fund	-2	
SWF331 The Blueprint for Maryland’s Future Fund	-47,033,306	
SWF331 The Blueprint for Maryland’s Future Fund	-5	
SWF331 The Blueprint for Maryland’s Future Fund	-3,092,512	-41,847,747

BUDGET BILL

1	Federal Funds:		
2	30.001 Employment Discrimination Title VII		
3	of the Civil Rights Act of 1864	16,323	
4	14.401 Fair Housing Assistance Program		
5	State and Local	16,324	
6	93.778 Medical Assistance Program	2,412,882	
7	F10501 Various State Agencies	109,062	
8	10.551 Supplemental Nutrition Assistance		
9	Program	2,573,935	
10	10.551 Supplemental Nutrition Assistance		
11	Program	6,284,112	11,412,638
12	Reimbursable Funds:		
13	M00A01 Executive Direction	1,142,000	1,142,000
14	Current Restricted Funds:		
15	Baltimore City Community College	0	0
16	Current Unrestricted Funds:		
17	Baltimore City Community College	0	0
18	Total Available		789,364,323
19	Uses:		
20	General Funds	30,314	
21	Special Funds	-41,847,747	
22	Federal Funds	11,412,638	
23	Current Restricted Funds	0	
24	Current Unrestricted Funds	0	-30,404,795
25			<hr/>
26	Revised estimated general fund unappropriated		
27	Balance July 1, 2024		819,769,118

PAYMENTS TO CIVIL DIVISIONS OF THE STATE

1. A15000.01 Disparity Grants

In addition to the appropriation shown on page 1 of the printed bill (first reading file bill), to provide funds to update formula grant calculations based on updated income tax data.

35	Object .12 Grants, Subsidies and		
36	Contributions	53,624,064	

BUDGET BILL

1 General Fund Appropriation 53,624,064

2 2. A15000.03 Miscellaneous Grants

3 To become available immediately upon
4 passage of this budget to supplement the
5 appropriation for fiscal year 2023 to
6 provide sufficient appropriation for arts
7 and amusement tax distributions as
8 several fiscal year 2022 transactions were
9 accidentally completed during fiscal year
10 2023.

11 Object .12 Grants, Subsidies and
12 Contributions 1,001,000

13 Special Fund Appropriation 1,001,000

14 MARYLAND COMMISSION ON CIVIL RIGHTS

15 3. D27L00.01 General Administration

16 To become available immediately upon
17 passage of this budget to supplement the
18 appropriation for fiscal year 2023 to
19 support contractual positions and
20 implementing an Annual Salary Review
21 (ASR).

22 Personnel Detail:
23 Reclassification 108,825

24
25 Object .01 Salaries, Wages and Fringe
26 Benefits 108,825

27 Object .02 Technical and Special Fees 165,315

28
29 274,140

30 General Fund Appropriation 241,493

31 Federal Fund Appropriation 32,647

32 STATE BOARD OF ELECTIONS

33 4. D38I01.01 General Administration

34 In addition to the appropriation shown on page
35 19 of the printed bill (first reading file bill),

BUDGET BILL

1 to provide funds for a document
2 management system.

3 Object .08 Contractual Services 200,000

4 General Fund Appropriation 200,000

5 5. D38I01.02 Election Operations

6 To reduce the appropriation shown on page 19
7 of the printed bill (first reading file bill), to
8 realign funds for a document management
9 system.

10 Object .08 Contractual Services -200,000

11 General Fund Appropriation -200,000

12 MARYLAND HEALTH BENEFIT EXCHANGE

13 6. D78Y01.02 Information Technology Operations

14 To become available immediately upon
15 passage of this budget to supplement the
16 appropriation for fiscal year 2023 to
17 provide funds for IDIQ development and
18 maintenance costs.

19 Object .08 Contractual Services 2,412,882

20 Federal Fund Appropriation 2,412,882

21 7. D78Y01.02 Information Technology Operations

22 To become available immediately upon
23 passage of this budget to supplement the
24 appropriation for fiscal year 2023 to
25 recognize funds provided by the Maryland
26 Department of Health for the No Wrong
27 Door Project.

28 Object .08 Contractual Services 1,142,000

29 Funds are appropriated in the agency's budget
30 to pay for services provided by this
31 program. Authorization is hereby granted
32 to use these receipts as special funds for

1 operating expenses in this program.

2 STATE DEPARTMENT OF ASSESSMENT AND TAXATION

3 8. E50C00.08 Property Tax Credit Programs

4 To become available immediately upon
5 passage of this budget to supplement the
6 appropriation for fiscal year 2023 to
7 provide funds to the Homeowner Protection
8 Fund, per Chapter 382 of 2021.

9 Object .12 Grants, Subsidies and
10 Contributions 750,000

11 General Fund Appropriation 750,000

12 9. E50C00.08 Property Tax Credit Programs

13 In addition to the appropriation shown on page
14 31 of the printed bill (first reading file bill),
15 to provide funding to the Homeowner
16 Protection Fund, per Chapter 382 of 2021.

17 Object .12 Grants, Subsidies and
18 Contributions 750,000

19 General Fund Appropriation 750,000

20 DEPARTMENT OF BUDGET AND MANAGEMENT

21 10. F10A02.08 Statewide Expenses

22 To become available immediately upon
23 passage of this budget to reduce the
24 appropriation for fiscal year 2023 to reflect
25 excess funds.

26 Personnel Detail:
27 Reclassification -10,692,130

28
29 Object .01 Salaries, Wages and Fringe
30 Benefits -10,692,130

31 General Fund Appropriation -10,692,130

32 11. F10A02.08 Statewide Expenses

BUDGET BILL

1	To become available immediately upon		
2	passage of this budget to supplement the		
3	appropriation for fiscal year 2023 to provide		
4	funding to support costs related to		
5	cost-of-living adjustments.		
6	(1) the Maryland Fire and Rescue		
7	Institute	227,000	
8	(2) Maryland Department of		
9	Transportation	2,090,547	
10	Personnel Detail:		
11	Reclassification	2,317,547	
12		<hr/>	
13	Object .01 Salaries, Wages and Fringe		
14	Benefits	2,317,547	
15	Special Fund Appropriation		2,208,485
16	Federal Fund Appropriation		109,062
17	12. F10A02.08 Statewide Expenses		
18	To revise the appropriation shown on page 34		
19	of the printed bill (first reading file bill), to:		
20	(1) reduce funding to correct the		
21	amount provided for cost-of-living		
22	and increments adjustments for the		
23	General Assembly	-13,297,667	
24	(2) to add funding for cost-of-living		
25	adjustments for the Maryland Fire		
26	and Rescue Institute	340,100	
27	(3) to add funding for cost-of-living		
28	adjustments for contractual		
29	employees across the University		
30	System of Maryland	9,929,121	
31	Personnel Detail:		
32	Reclassification	-3,028,446	
33		<hr/>	
34	Object .01 Salaries, Wages and Fringe		
35	Benefits	-3,028,446	

BUDGET BILL

1	General Fund Appropriation	-3,368,546
2	Special Fund Appropriation	340,100

MARYLAND DEPARTMENT OF HEALTH

13. M00F03.04 Family Health and Chronic Disease Services

6 In addition to the appropriation shown on page
7 66 of the printed bill (first reading file bill),
8 to provide mandated funds for Maryland
9 Prenatal and Infant Care Grant Program
10 Fund, per Chapter 495 of 2021.

11	Object .08 Contractual Services	1,000,000	
12	General Fund Appropriation		1,000,000

DEPARTMENT OF HUMAN SERVICES

14. N00G00.08 Assistance Payments

15 To become available immediately upon
16 passage of this budget to supplement the
17 appropriation for fiscal year 2023 to
18 provide replacement assistance benefits to
19 victims of EBT fraud.

20	Object .12 Grants, Subsidies and		
21	Contributions	3,330,933	
22	General Fund Appropriation		756,998
23	Federal Fund Appropriation		2,573,935

15. N00G00.08 Assistance Payments

25 In addition to the appropriation shown on page
26 78 of the printed bill (first reading file bill),
27 to provide replacement assistance benefits
28 to victims of EBT fraud.

29	Object .12 Grants, Subsidies and		
30	Contributions	8,067,168	
31	General Fund Appropriation		1,783,056
32	Federal Fund Appropriation		6,284,112

BUDGET BILL

STATE DEPARTMENT OF EDUCATION

16. R00A02.01 State Share of Foundation Program

To reduce the appropriation shown on page 97 of the printed bill (first reading file bill), to reflect revised net taxable income data used to calculate education funding formulas and to reflect revised hold harmless funding amounts.

Object .12 Grants, Subsidies and Contributions -2,832,606

General Fund Appropriation -2,834,049
 Special Fund Appropriation 1,443

17. R00A02.02 Compensatory Education

In addition to the appropriation shown on page 97 of the printed bill (first reading file bill), to reflect revised net taxable income data used to calculate education funding formulas and to reflect revised numbers of free and reduced-price meal-eligible children for the Compensatory Education formula.

Object .12 Grants, Subsidies and Contributions 42,858

Special Fund Appropriation 42,858

18. R00A02.06 Prekindergarten

To reduce the appropriation shown on page 97 of the printed bill (first reading file bill), to reflect revised net taxable income data used to calculate education funding formulas.

Object .12 Grants, Subsidies and Contributions -7

Special Fund Appropriation -7

19. R00A02.07 Students With Disabilities

1	In addition to the appropriation shown on page		
2	97 of the printed bill (first reading file bill),		
3	to reflect revised net taxable income data		
4	used to calculate education funding		
5	formulas.		
6	Object .12 Grants, Subsidies and		
7	Contributions	1,825,695	
8	Special Fund Appropriation		1,825,695
9	20. R00A02.24 Limited English Proficient		
10	In addition to the appropriation shown on page		
11	98 of the printed bill (first reading file bill),		
12	to reflect revised net taxable income data		
13	used to calculate education funding		
14	formulas.		
15	Object .12 Grants, Subsidies and		
16	Contributions	2,858,505	
17	Special Fund Appropriation		2,858,505
18	21. R00A02.25 Guaranteed Tax Base		
19	In addition to the appropriation shown on page		
20	98 of the printed bill (first reading file bill),		
21	to reflect revised net taxable income data		
22	used to calculate education funding		
23	formulas.		
24	Object .12 Grants, Subsidies and		
25	Contributions	10,024,522	
26	General Fund Appropriation		10,024,522
27	22. R00A02.39 Transportation		
28	To reduce the appropriation shown on page 99		
29	of the printed bill (first reading file bill), to		
30	reflect revised enrollment data used to		
31	calculate education funding formulas.		
32	Object .12 Grants, Subsidies and		
33	Contributions	-5,094	

BUDGET BILL

1	General Fund Appropriation		-5,094
2	23. R00A02.55 Teacher Development		
3	To reduce the appropriation shown on page 99		
4	of the printed bill (first reading file bill), to		
5	reflect revised net taxable income data		
6	used to calculate education funding		
7	formulas.		
8	Object .12 Grants, Subsidies and		
9	Contributions	-1	
10	Special Fund Appropriation		-1
11	24. R00A02.60 Blueprint for Maryland's Future		
12	Transition Grants		
13	To reduce the appropriation shown on page 99		
14	of the printed bill (first reading file bill), to		
15	reflect revised net taxable income data		
16	used to calculate education funding		
17	formulas.		
18	Object .12 Grants, Subsidies and		
19	Contributions	-2	
20	Special Fund Appropriation		-2
21	25. R00A02.61 Concentration of Poverty Grant		
22	Program		
23	To reduce the appropriation shown on page 99		
24	of the printed bill (first reading file bill), to		
25	reflect revised enrollment and net taxable		
26	income data used to calculate education		
27	funding formulas.		
28	Object .12 Grants, Subsidies and		
29	Contributions	-47,033,306	
30	Special Fund Appropriation		-47,033,306
31	26. R00A02.62 College and Career Readiness		
32	To reduce the appropriation shown on page 99		

BUDGET BILL

1 of the printed bill (first reading file bill), to
2 reflect revised net taxable income data
3 used to calculate education funding
4 formulas.

5 Object .12 Grants, Subsidies and
6 Contributions -5

7 Special Fund Appropriation -5

8 27. R00A02.63 Education Effort Adjustment

9 To reduce the appropriation shown on page 99
10 of the printed bill (first reading file bill), to
11 reflect revised enrollment and net taxable
12 income data used to calculate education
13 funding formulas.

14 Object .12 Grants, Subsidies and
15 Contributions -3,092,512

16 Special Fund Appropriation -3,092,512

17 STATE RESERVE FUND

18 28. Y01A02.01 Dedicated Purpose Account

19 To reduce the appropriation shown on page
20 138 of the printed bill (first reading file
21 bill), to reflect a technical correction
22 regarding the Local Income Tax Reserve
23 Account Repayment.

24 Object .12 Grants, Subsidies and
25 Contributions -10,000,000

26 General Fund Appropriation -10,000,000

AMENDMENTS TO HOUSE BILL 200 / SENATE BILL 181

(First Reading File Bill)

Amendment No.1:

On page 97, in line 23, strike “464,147,623”, and replace with “465,973,318”.

Updates the Special Fund appropriation for the funding formula program for students with disabilities to reflect revised net taxable income data.

Amendment No. 2:

On page 138, beginning on line 33 through line 34, strike “Local Income Tax Reserve Account Repayment 10,000,000”, and in line 41, strike “543,022,732”, and substitute “533,022,732”.

Removes Local Income Tax Reserve Account Repayment consistent with item 11 of this Supplemental Budget and updates total.

Amendment No. 3:

On page 151, in line 32, strike “162,555,466”, and substitute, “120,555,466”, and in line 40, strike “249,094,166”, and substitute “207,094,166”.

Reduces the deficiency appropriation for the cost-of-living adjustments of 4.5% effective November 1, 2022, by \$42,000,000 General Funds and updates total.

Amendment No. 4:

On page 171, in line 7, strike “Unrestricted”, and substitute, “Restricted”.

Revises fund type to correct an error for a Baltimore City Community College deficiency.

Amendment No. 5:

On page 199, in line 4, strike “3,239,132,778”, and substitute “5,498,706,783”, in line 5, strike “62,011,014,351”, and substitute “60,819,779,005”, in line 6, strike “20,443,335”, and substitute “41,580,507”, in line 7, strike “100,000”, and substitute “1,166,210,368”, in line 8, strike “57,152,288,424”, and substitute “62,965,873,147”, in line 9, strike “4,462,957,397”, and substitute “2,415,425,264”, in line 10, strike “(33,585,521)”, and substitute “(95,535,373)”, in line 11, strike “(35,000,000)”, and substitute “(75,000,000)”, in line 13, strike “61,546,660,300”, and substitute “65,210,763,038”, in line 15, strike “3,724,030,164”, and substitute “2,315,513,625”, in line 17, strike “3,724,030,164”, and substitute “2,315,513,625”, in line 18, strike “55,062,071,133”, and substitute “61,071,831,564”, in line 19, strike “41,580,507”, and substitute “39,283,539”, before line 20, insert “Transfer from the Rainy Day Fund 479,000,000”, in line 20, strike “58,278,949,619”, and substitute “63,242,788,053”, in line 21, strike “(35,000,000)”, and substitute “(45,000,000)”, in line 22, insert “Contingent Reductions (111,958,757)”, in line 23, strike “58,243,949,619”, and substitute “63,085,829,296”, in line 25, strike “583,732,185”, and substitute “819,799,432”.

Updates the budget summary.

SUMMARY

SUPPLEMENTAL APPROPRIATIONS

	General Funds	Special Funds	Federal Funds	Current Unrestricted Funds	Current Restricted Funds	Total Funds
6 Appropriation						
7 2023 FY	1,748,491	3,209,485	5,128,526	0	0	10,086,502
8 2024 FY	67,381,642	5,068,601	6,284,112	0	0	78,734,355
9	<u> </u>	<u> </u>	<u> </u>	<u> </u>	<u> </u>	<u> </u>
10 Subtotal	69,130,133	8,278,086	11,412,638	0	0	88,820,857
11	<u> </u>	<u> </u>	<u> </u>	<u> </u>	<u> </u>	<u> </u>
12 Reduction in						
13 Appropriation						
14 2023 FY	-52,692,130	0	0	0	0	-52,692,130
15 2024 FY	-16,407,689	-50,125,833	0	0	0	-66,533,522
16	<u> </u>	<u> </u>	<u> </u>	<u> </u>	<u> </u>	<u> </u>
17 Subtotal	-69,099,819	-50,125,833	0	0	0	-119,225,652
18	<u> </u>	<u> </u>	<u> </u>	<u> </u>	<u> </u>	<u> </u>
19 Net Change in						
20 Appropriation	30,314	-41,847,747	11,412,638	0	0	-30,404,795
21	<u> </u>	<u> </u>	<u> </u>	<u> </u>	<u> </u>	<u> </u>

Sincerely,

Wes Moore
Governor

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