

HOUSE BILL 200

B1

3lr0114

By: **The Speaker (By Request – Administration)**

Introduced and read first time: January 20, 2023

Assigned to: Appropriations

Committee Report: Favorable with amendments

House action: Adopted

Read second time: March 7, 2023

CHAPTER _____

Budget Bill

(Fiscal Year 2024)

AN ACT for the purpose of making the proposed appropriations contained in the State Budget for the fiscal year ending June 30, 2024, in accordance with Article III, Section 52 of the Maryland Constitution; and generally relating to appropriations and budgetary provisions made pursuant to that section.

SECTION 1. BE IT ENACTED BY THE GENERAL ASSEMBLY OF MARYLAND, That subject to the provisions hereinafter set forth and subject to the Public General Laws of Maryland relating to the Budget procedure, the several amounts hereinafter specified, or so much thereof as shall be sufficient to accomplish the purposes designated, are hereby appropriated and authorized to be disbursed for the several purposes specified for the fiscal year beginning July 1, 2023, and ending June 30, 2024, as hereinafter indicated.

PAYMENTS TO CIVIL DIVISIONS OF THE STATE

A15000.01	Disparity Grants	
	General Fund Appropriation	166,530,455
A15000.02	Teacher Retirement Supplemental	
	Grants	
	General Fund Appropriation	27,658,661
A15000.03	Miscellaneous Grants	

EXPLANATION: CAPITALS INDICATE MATTER ADDED TO EXISTING LAW.

[Brackets] indicate matter deleted from existing law.

Underlining indicates amendments to bill.

~~Strike out~~ indicates matter stricken from the bill by amendment or deleted from the law by amendment.

Italics indicate opposite chamber / conference committee amendments.



HOUSE BILL 200

1	Special Fund Appropriation	1,600,000
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2	SUMMARY	
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3	Total General Fund Appropriation	194,189,116
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4	Total Special Fund Appropriation	1,600,000
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6	Total Appropriation	195,789,116
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8	GENERAL ASSEMBLY OF MARYLAND	
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9	B75A01.01 Senate	
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10	General Fund Appropriation	22,147,578
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11	B75A01.02 House of Delegates	
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12	General Fund Appropriation	36,482,182
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13	B75A01.03 General Legislative Expenses	
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14	General Fund Appropriation	2,432,729
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15	DEPARTMENT OF LEGISLATIVE SERVICES	
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16	B75A01.04 Office of Operations and Support	
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17	Services	
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18	General Fund Appropriation	30,684,690
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19	B75A01.05 Office of Legislative Audits	
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20	General Fund Appropriation	24,494,491
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21	B75A01.06 Office of Program Evaluation and	
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22	Government Accountability	
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23	General Fund Appropriation	1,437,942
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24	B75A01.07 Office of Policy Analysis	
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25	General Fund Appropriation	34,563,142
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26	SUMMARY	
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27	Total General Fund Appropriation	152,242,754
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JUDICIARY

1			
2	C00A00.01	The Supreme Court of Maryland	
3		General Fund Appropriation	15,795,283
4	C00A00.02	Appellate Court of Maryland	
5		General Fund Appropriation	15,882,736
6	C00A00.03	Circuit Court Judges	
7		General Fund Appropriation	90,679,892

8 Funds are appropriated in other agency
9 budgets to pay for services provided by this
10 program. Authorization is hereby granted
11 to use these receipts as special funds for
12 operating expenses in this program.

13	C00A00.04	District Court	
14		General Fund Appropriation, <u>provided that</u>	
15		<u>\$9,250,000 of this appropriation made for</u>	
16		<u>the purpose of providing attorneys for</u>	
17		<u>required representation at initial</u>	
18		<u>appearances before District Court</u>	
19		<u>Commissioners consistent with the holding</u>	
20		<u>of the Supreme Court of Maryland in</u>	
21		<u>DeWolfe v. Richmond may be expended</u>	
22		<u>only for that purpose. Funds not expended</u>	
23		<u>for this restricted purpose may not be</u>	
24		<u>transferred by budget amendment or</u>	
25		<u>otherwise to any other purpose and shall</u>	
26		<u>revert to the General Fund</u>	250,168,315

27	C00A00.06	Administrative Office of the Courts	
28		General Fund Appropriation	90,092,562
29		Special Fund Appropriation	27,200,000
30		Federal Fund Appropriation	2,791,229
31			120,083,791

32 Funds are appropriated in other agency
33 budgets to pay for services provided by this
34 program. Authorization is hereby granted
35 to use these receipts as special funds for
36 operating expenses in this program.

37	C00A00.07	Judiciary Units	
38		General Fund Appropriation	4,337,674

HOUSE BILL 200

1	C00A00.08 Thurgood Marshall State Law Library		
2	General Fund Appropriation		4,364,715
3	C00A00.09 Judicial Information Systems		
4	General Fund Appropriation	66,094,725	
5	Special Fund Appropriation	7,071,105	73,165,830
6		<hr/>	
7	C00A00.10 Clerks of the Circuit Court		
8	General Fund Appropriation	133,196,042	
9	Special Fund Appropriation	22,787,822	155,983,864
10		<hr/>	
11	Funds are appropriated in other agency		
12	budgets to pay for services provided by this		
13	program. Authorization is hereby granted		
14	to use these receipts as special funds for		
15	operating expenses in this program.		
16	C00A00.12 Major Information Technology		
17	Development Projects		
18	Special Fund Appropriation		22,644,640

SUMMARY

20	Total General Fund Appropriation		670,611,944
21	Total Special Fund Appropriation		79,703,567
22	Total Federal Fund Appropriation		2,791,229
23			<hr/>
24	Total Appropriation		753,106,740
25			<hr/> <hr/>

OFFICE OF THE PUBLIC DEFENDER

27	C80B00.01 General Administration		
28	General Fund Appropriation		13,405,098
29	C80B00.02 District Operations		
30	General Fund Appropriation	113,233,489	
31	Special Fund Appropriation	282,919	
32	Federal Fund Appropriation	1,451,516	114,967,924
33		<hr/>	

34 Funds are appropriated in other agency
 35 budgets to pay for services provided by this
 36 program. Authorization is hereby granted

1 to use these receipts as special funds for
2 operating expenses in this program.

3 C80B00.03 Appellate and Inmate Services
4 General Fund Appropriation 9,116,750

5 C80B00.04 Involuntary Institutionalization
6 Services
7 General Fund Appropriation 2,643,140

8 SUMMARY

9	Total General Fund Appropriation		138,398,477
10	Total Special Fund Appropriation		282,919
11	Total Federal Fund Appropriation		1,451,516
12			<hr/>
13	Total Appropriation		140,132,912
14			<hr/> <hr/>

15 OFFICE OF THE ATTORNEY GENERAL

16	C81C00.01 Legal Counsel and Advice		
17	General Fund Appropriation	8,571,139	
18	Special Fund Appropriation	17,189,718	
19	Federal Fund Appropriation	385,159	26,146,016
20		<hr/>	

21 Funds are appropriated in other agency
22 budgets to pay for services provided by this
23 program. Authorization is hereby granted
24 to use these receipts as special funds for
25 operating expenses in this program.

26	C81C00.04 Securities Division		
27	General Fund Appropriation	1,824,257	
28	Special Fund Appropriation	2,990,403	4,814,660
29		<hr/>	

30	C81C00.05 Consumer Protection Division		
31	General Fund Appropriation	700,000	
32	Special Fund Appropriation	11,026,420	11,726,420
33		<hr/>	

34 Funds are appropriated in other agency
35 budgets to pay for services provided by this
36 program. Authorization is hereby granted

1	to use these receipts as special funds for		
2	operating expenses in this program.		
3	C81C00.06 Antitrust Division		
4	General Fund Appropriation		903,443
5	C81C00.09 Medicaid Fraud Control Unit		
6	General Fund Appropriation	1,682,818	
7	Federal Fund Appropriation	5,049,794	6,732,612
8		<hr/>	
9	C81C00.10 People's Insurance Counsel Division		
10	Special Fund Appropriation		757,657
11	C81C00.11 Independent Investigations Division		
12	General Fund Appropriation		2,641,905
13	C81C00.12 Juvenile Justice Monitoring Program		
14	General Fund Appropriation		600,335
15	C81C00.14 Civil Litigation Division		
16	General Fund Appropriation	3,632,513	
17	Special Fund Appropriation	579,682	4,212,195
18		<hr/>	
19	Funds are appropriated in other agency		
20	budgets to pay for services provided by this		
21	program. Authorization is hereby granted		
22	to use these receipts as special funds for		
23	operating expenses in this program.		
24	C81C00.15 Criminal Appeals Division		
25	General Fund Appropriation		3,835,981
26	C81C00.16 Criminal Investigation Division		
27	General Fund Appropriation, <i>provided that</i>		
28	<i>\$1,048,706 of this appropriation made for</i>		
29	<i>the purpose of funding personnel in the</i>		
30	<i>Criminal Investigations Division and 12</i>		
31	<i>new regular positions shall be transferred,</i>		
32	<i>by budget amendment to program</i>		
33	<i>C81C00.14 Civil Litigation Division,</i>		
34	<i>contingent upon the enactment of SB 540 or</i>		
35	<i>HB 772 authorizing the Attorney General to</i>		
36	<i>investigate, prosecute, and remediate</i>		
37	<i>certain civil rights violations</i>		6,401,523

1	C81C00.17 Educational Affairs Division	
2	General Fund Appropriation	508,035

3	C81C00.18 Correctional Litigation Division	
4	General Fund Appropriation	608,809

5 Funds are appropriated in other agency
6 budgets to pay for services provided by this
7 program. Authorization is hereby granted
8 to use these receipts as special funds for
9 operating expenses in this program.

10 C81C00.20 Contract Litigation Division

11 Funds are appropriated in other agency
12 budgets to pay for services provided by this
13 program. Authorization is hereby granted
14 to use these receipts as special funds for
15 operating expenses in this program.

16	C81C00.21 Mortgage Foreclosure Settlement	
17	Program	
18	Special Fund Appropriation	609,265

19 SUMMARY

20	Total General Fund Appropriation	31,910,758
21	Total Special Fund Appropriation	33,153,145
22	Total Federal Fund Appropriation	5,434,953

23		<hr/>
24	Total Appropriation	70,498,856
25		<hr/> <hr/>

26 OFFICE OF THE STATE PROSECUTOR

27	C82D00.01 General Administration	
28	General Fund Appropriation	2,384,980
29		<hr/> <hr/>

30 MARYLAND TAX COURT

31	C85E00.01 Administration and Appeals	
32	General Fund Appropriation	953,714
33		<hr/> <hr/>

34 PUBLIC SERVICE COMMISSION

HOUSE BILL 200

1	C90G00.01 General Administration and Hearings		
2	Special Fund Appropriation		13,790,526
3	C90G00.02 Telecommunications, Gas and Water		
4	Division		
5	Special Fund Appropriation		612,583
6	C90G00.03 Engineering Investigations		
7	Special Fund Appropriation	2,044,640	
8	Federal Fund Appropriation	861,095	2,905,735
9			
10	C90G00.04 Accounting Investigations		
11	Special Fund Appropriation		916,232
12	C90G00.05 Common Carrier Investigations		
13	Special Fund Appropriation		2,255,261
14	C90G00.06 Washington Metropolitan Area Transit		
15	Commission		
16	Special Fund Appropriation		509,357
17	C90G00.07 Electricity Division		
18	Special Fund Appropriation		614,909
19	C90G00.08 Public Utility Law Judge		
20	Special Fund Appropriation		993,853
21	C90G00.09 Staff Counsel		
22	Special Fund Appropriation		1,559,503
23	C90G00.10 Energy Analysis and Planning Division		
24	Special Fund Appropriation		1,003,673
25			
26	Total Special Fund Appropriation		24,300,537
27	Total Federal Fund Appropriation		861,095
28			
29	Total Appropriation		25,161,632
30			

SUMMARY

OFFICE OF PEOPLE'S COUNSEL

C91H00.01 General Administration

1 Special Fund Appropriation 7,048,553
2 7,048,553

3 SUBSEQUENT INJURY FUND

4 C94I00.01 General Administration
5 Special Fund Appropriation 2,913,233
6 2,913,233

7 UNINSURED EMPLOYERS' FUND

8 C96J00.01 General Administration
9 Special Fund Appropriation 5,559,274
10 5,559,274

11 WORKERS' COMPENSATION COMMISSION

12 C98F00.01 General Administration
13 Special Fund Appropriation 18,328,886

14 C98F00.02 Major Information Technology
15 Development Projects
16 Special Fund Appropriation 4,295,486

17 SUMMARY

18 Total Special Fund Appropriation 22,624,372
19 22,624,372

BOARD OF PUBLIC WORKS

1			
2	D05E01.01 Administration Office		
3	General Fund Appropriation		1,296,908
4	D05E01.02 Contingent Fund		
5	To the Board of Public Works to be used by the		
6	Board in its judgment (1) for		
7	supplementing appropriations made in the		
8	budget for fiscal 2024 when the regular		
9	appropriations are insufficient for the		
10	operating expenses of the government		
11	beyond those that are contemplated at the		
12	time of the appropriation of the budget for		
13	this fiscal year, or (2) for any other		
14	contingencies that might arise within the		
15	State or other governmental agencies		
16	during the fiscal year or any other purposes		
17	provided by law, when adequate provision		
18	for such contingencies or purposes has not		
19	been made in this budget.		
20	General Fund Appropriation		2,500,000
21	D05E01.05 Wetlands Administration		
22	General Fund Appropriation		294,330
23	D05E01.10 Miscellaneous Grants to Private		
24	Nonprofit Groups		
25	General Fund Appropriation		20,614,765
26	To provide annual grants to private groups		
27	and sponsors that have statewide		
28	implications and merit State support.		
29	Historic Annapolis Foundation	880,100	
30	Maryland Zoo in Baltimore	5,634,665	
31	Western Maryland Scenic Railroad	250,000	
32	Justice Thurgood Marshall Center		
33	(Beloved Community Services		
34	Corporation)	1,750,000	
35	Signal 13 Foundation	250,000	
36	Historic Sotterley	350,000	
37	Chesapeake Bay Trust	11,500,000	
38	D05E01.15 Payments of Judgments Against the		
39	State		
40	General Fund Appropriation		6,038,153

SUMMARY

Total General Fund Appropriation 30,744,156

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EXECUTIVE DEPARTMENT – GOVERNOR

D10A01.01 General Executive Direction and Control General Fund Appropriation 16,174,921

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Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

OFFICE OF THE DEAF AND HARD OF HEARING

D11A04.01 Executive Direction General Fund Appropriation 530,615

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DEPARTMENT OF DISABILITIES

D12A02.01 General Administration General Fund Appropriation 4,167,361 Special Fund Appropriation 435,240 Federal Fund Appropriation 980,957 5,583,558

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Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

D12A02.02 Telecommunications Access of Maryland Special Fund Appropriation 5,073,284

D12A02.03 Developmental Disabilities Council Federal Fund Appropriation 1,435,707

SUMMARY

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1	Total General Fund Appropriation		4,167,361
2	Total Special Fund Appropriation		5,508,524
3	Total Federal Fund Appropriation		2,416,664
4			<hr/>
5	Total Appropriation		12,092,549
6			<hr/> <hr/>

MARYLAND ENERGY ADMINISTRATION

8	D13A13.01 General Administration		
9	Special Fund Appropriation	6,813,316	
10		<u>6,604,851</u>	
11	Federal Fund Appropriation	1,388,336	8,201,652
12			<u>7,993,187</u>
13		<hr/>	

14 Funds are appropriated in other agency
 15 budgets to pay for services provided by this
 16 program. Authorization is hereby granted
 17 to use these receipts as special funds for
 18 operating expenses in this program.

19	D13A13.02 The Jane E. Lawton Conservation Loan		
20	Program		
21	Special Fund Appropriation		4,200,000
22	D13A13.06 Energy Efficiency and Conservation		
23	Programs, Low and Moderate Income		
24	Residential Sector		
25	Special Fund Appropriation		20,000,000
26	D13A13.07 Energy Efficiency and Conservation		
27	Programs, All Other Sectors		
28	Special Fund Appropriation		31,575,000
29	D13A13.08 Renewable and Clean Energy Programs		
30	and Initiatives		
31	Special Fund Appropriation.....		103,350,000
32			<u>94,100,000</u>

SUMMARY

34	Total Special Fund Appropriation		156,479,851
35	Total Federal Fund Appropriation		1,388,336
36			<hr/>

1 Total Appropriation 157,868,187

2 157,868,187

3 BOARDS, COMMISSIONS, AND OFFICES

4 D15A05.01 Survey Commissions
5 General Fund Appropriation 134,780

6 D15A05.03 Governor’s Office of Small, Minority &
7 Women Business Affairs
8 General Fund Appropriation 2,043,066

9 D15A05.05 Governor’s Office of Community
10 Initiatives
11 General Fund Appropriation 2,649,223
12 Special Fund Appropriation 298,700
13 Federal Fund Appropriation 7,066,163 10,014,086

14 10,014,086

15 Funds are appropriated in other agency
16 budgets to pay for services provided by this
17 program. Authorization is hereby granted
18 to use these receipts as special funds for
19 operating expenses in this program.

20 D15A05.06 State Ethics Commission
21 General Fund Appropriation 1,363,924
22 Special Fund Appropriation 516,622 1,880,546

23 1,880,546

24 D15A05.07 Health Care Alternative Dispute
25 Resolution Office
26 General Fund Appropriation 563,327
27 Special Fund Appropriation 24,193 587,520

28 587,520

29 D15A05.20 State Commission on Criminal
30 Sentencing Policy
31 General Fund Appropriation 869,144

32 D15A05.22 Governor’s Grants Office
33 General Fund Appropriation 292,548
34 Special Fund Appropriation 60,000 352,548

35 352,548

36 Funds are appropriated in other agency
37 budgets to pay for services provided by this

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1 program. Authorization is hereby granted
 2 to use these receipts as special funds for
 3 operating expenses in this program.

4 D15A05.23 State Labor Relations Boards
 5 General Fund Appropriation 290,773

6 Funds are appropriated in other agency
 7 budgets to pay for services provided by this
 8 program. Authorization is hereby granted
 9 to use these receipts as special funds for
 10 operating expenses in this program.

11 D15A05.24 Maryland State Board of Contract
 12 Appeals
 13 General Fund Appropriation 1,745,018

14 D15A05.25 Governor’s Coordinating Offices –
 15 Shared Services
 16 General Fund Appropriation 970,662

17 D15A05.26 The Maryland Corps Program
 18 General Fund Appropriation ~~5,000,000~~
 19 0
 20 5,000,000

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SUMMARY

22 Total General Fund Appropriation 15,922,465
 23 Total Special Fund Appropriation 899,515
 24 Total Federal Fund Appropriation 7,066,163
 25 _____
 26 Total Appropriation 23,888,143
 27 _____

SECRETARY OF STATE

29 D16A06.01 Office of the Secretary of State
 30 General Fund Appropriation 3,044,790
 31 Special Fund Appropriation 1,376,309 4,421,099
 32 _____

33 Funds are appropriated in other agency
 34 budgets to pay for services provided by this
 35 program. Authorization is hereby granted
 36 to use these receipts as special funds for

operating expenses in this program.

HISTORIC ST. MARY'S CITY COMMISSION

D17B01.51 Administration

General Fund Appropriation, ~~provided that \$500,000 of this appropriation made for the purpose of the Historic St. Mary's City Commission (HSMCC) may not be expended until the agency submits a report to the budget committees and the St. Mary's County Delegation on the results of a performance audit. The report shall include all findings from a performance audit consistent with professional auditing standards of the administrative and financial offices of HSMCC to evaluate the efficiency and effectiveness of the financial management practices, including procurement by HSMCC. The audit shall meet the following requirements:~~

~~(1) the audit shall be conducted by an independent entity that has expertise in nonprofit corporate government selected after a competitive bidding process for a certified public accounting firm;~~

~~(2) on the award of the contract, and prior to the commencement of the audit, the certified public accounting firm shall consult with the Joint Audit and Evaluation Committee and the Office of Legislative Audits in the development of the scope and objectives of the performance audit; and~~

~~(3) a certified public accounting firm that provides services to HSMCC is not eligible to bid on the performance audit.~~

~~The report shall be submitted July 1, 2023, and the budget committees shall have 45~~



1	days from the date of the receipt of the		
2	report to review and comment. Funds		
3	restricted pending the receipt of a report		
4	may not be transferred by budget		
5	amendment or otherwise to any other		
6	purpose and shall revert to the General		
7	Fund if the report is not submitted to the		
8	budget committees	6,233,909	
9	Special Fund Appropriation	808,289	
10	Federal Fund Appropriation	55,167	7,097,365
11		<hr/>	<hr/> <hr/>

12 GOVERNOR’S OFFICE OF CRIME PREVENTION, YOUTH, AND VICTIM SERVICES

13 ADMINISTRATIVE HEADQUARTERS

14 D21A01.01 Administrative Headquarters
 15 General Fund Appropriation, provided that
 16 \$100,000 of this appropriation made for the
 17 purpose of agency administration may not
 18 be expended until the Governor’s Office of
 19 Crime Prevention, Youth, and Victim
 20 Services (GOCPYVS) submits a report to
 21 the Governor and the budget committees
 22 on the fiscal audit of the GOCPYVS grants
 23 management processes and all grants
 24 budgeted within its fiscal 2020, 2021, and
 25 2022 legislative appropriations detailing
 26 the following:

- 27 (1) the findings of this audit;
- 28 (2) an explanation of the corrective
 29 actions taken by GOCPYVS to
 30 address the findings of the audit
 31 identified in item (1);
- 32 (3) the fiscal 2020 legislative
 33 appropriation and fiscal 2020
 34 actual expenditure for all general,
 35 special, and federal fund grants
 36 budgeted within GOCPYVS;
- 37 (4) the fiscal 2021 legislative
 38 appropriation and fiscal 2021
 39 actual expenditure for all general,
 40 special, and federal fund grants

1 budgeted within GOCPYVS; and

2 (5) the fiscal 2022 legislative
3 appropriation and fiscal 2022
4 actual expenditure for all general,
5 special, and federal fund grants
6 budgeted within GOCPYVS.

7 The report shall be submitted by July 1, 2023,
8 and the budget committees shall have 45
9 days from the date of the receipt of the
10 report to review and comment. Funds
11 restricted pending the receipt of a report
12 may not be transferred by budget
13 amendment or otherwise to any other
14 purpose and shall revert to the General
15 Fund if the report is not submitted to the
16 budget committees.

17 ~~Further provided that it is the intent of the~~
18 ~~General Assembly that total awards~~
19 ~~provided to service providers through the~~
20 ~~Victims of Crime Act (VOCA) grant~~
21 ~~program through the Governor's Office of~~
22 ~~Crime Prevention, Youth, and Victim~~
23 ~~Services (GOCPYVS) in fiscal 2024 should~~
24 ~~be at least the same amount that was made~~
25 ~~available to all non-State service providers~~
26 ~~combined during fiscal 2023. No funding~~
27 ~~may be awarded to State agencies or~~
28 ~~programs until the total funding awarded~~
29 ~~to non-State victim services providers~~
30 ~~combined is no less than the fiscal 2023~~
31 ~~level. For the purposes of identifying a~~
32 ~~State agency or program, it is the intent of~~
33 ~~the budget committees that higher~~
34 ~~education institutions, the Baltimore~~
35 ~~Police Department, and other quasi-State~~
36 ~~entities be excluded from that definition~~
37 ~~and be included in the category of~~
38 ~~non-State victim services providers.~~

39 ~~Further provided that \$500,000 of the general~~
40 ~~fund appropriation for GOCPYVS made for~~
41 ~~the purposes of general administration~~
42 ~~may not be expended until, prior to~~
43 ~~providing fiscal 2024 awards and no later~~

~~than August 1, 2023, GOCPYVS reports to the budget committees on:~~

- ~~(1) each proposed grant award;~~
- ~~(2) how priority has been given to non-State victim services providers; and~~
- ~~(3) the amount of VOCA funding held in reserve.~~

~~In addition to the official report, data shall be provided in an electronic format subject to the concurrence of the Department of Legislative Services (DLS). The budget committees shall have 45 days from the date of the receipt of the report to review and comment. Funds not expended for this restricted purpose may not be transferred by budget amendment or otherwise to any other purpose and shall revert to the General Fund if the report is not submitted.~~

~~Further provided that \$500,000 of the general fund appropriation for the purposes of administration may not be expended until GOCPYVS submits a report by November 1, 2023, regarding the federal VOCA funding. The report shall include:~~

- ~~(1) total active VOCA grant awards as of January 1, 2023, including grant number, implementing agency, project title, start date, end date, amount of award, jurisdiction of implementation, and the brief description/abstract of the grant;~~
- ~~(2) for each VOCA grant award in item (1) and for any other VOCA grant awards made subsequently, a description of whether for the federal fiscal year beginning October 1, 2023, the award was continued, awarded, or otherwise~~

~~funded, including the grant number, implementing agency, project title, start date, end date, amount of award, jurisdiction of implementation, and the brief description/abstract of the grant;~~

~~(3) the amount of unexpended funds for each open 3-year VOCA grant and the reason funds are unexpended, including whether they are held in reserve for future grants;~~

~~(4) identification of the respective amount of funds expended for the purpose of direct provision of services, administration, and that which went unobligated for the federal fiscal 2019 and 2020 3-year funding cycles;~~

~~(5) comparison of aggregate level performance measures or outcome measures of the State's VOCA program for fiscal 2017 through 2023 or as many recent years that GOCPYVS is able to provide;~~

~~(6) identification of the legislative appropriation for VOCA and the actual level of spending for each State fiscal year, beginning with State fiscal 2016 through 2023; and~~

~~(7) identification of any decrease or other change between the legislative appropriation for VOCA and the actual level of spending for VOCA for each State fiscal year identified in item (6), and the reason for any and all disparities that may exist between the legislative appropriation and the actual spending level.~~

~~In addition to the official report, data shall be~~

~~provided in an electronic format subject to the concurrence of DLS. The budget committees shall have 45 days from the date of the receipt of the report to review and comment. Funds not expended for this restricted purpose may not be transferred by budget amendment or otherwise to any other purpose and shall revert to the General Fund if the report is not submitted.~~

Further provided that, unless an Executive Director is appointed and working at the Governor's Office of Crime Prevention, Youth, and Victim Services (GOCPYVS) by April 1, 2023, no funding provided under the federal Victims of Crime Act (VOCA) provided through GOCPYVS may be awarded to State agencies, programs, or held in reserve until each victim services provider who received funding during fiscal 2023 has been awarded funding at no less than the same level as fiscal 2023 to continue services to victims of crime during fiscal 2024, provided that all services proposed by the victim services provider are allowable under federal VOCA regulations. For the purposes of identifying a State agency or program, it is the intent of the budget committees that higher education institutions, the Baltimore Police Department, and other quasi-State entities be excluded from that definition and be included in the category of non-State victim services providers.

Further provided that if funding under the VOCA is reduced, funding shall be awarded in the following manner:

- (1) victim services providers who received funding during fiscal 2023 shall receive all available VOCA funds, and funding for each provider may only be reduced by the same percentage as other providers, unless a provider submits a grant*

request for a lower amount; and

(2) in the event that funding is not available, each grant shall be reduced by the same percentage unless a provider has requested reduced funding. Non-State providers shall be fully funded prior to any award to a State agency and prior to the retention of reserve funds. If additional State or federal funding becomes available, such cuts shall be restored.

No VOCA funding may be awarded by GOCPYVS except in a manner that gives priority to continuing funding for non-State victim services providers who received funding during fiscal 2022, have the capacity to continue to provide services to victims, and have submitted an application for services that are allowable under federal VOCA regulations.

Further provided that \$500,000 of the general fund appropriation for GOCPYVS made for the purposes of general administration may not be expended until, prior to providing fiscal 2024 awards and no later than August 1, 2023, GOCPYVS reports to the budget committees on:

- (1) each proposed grant award;
- (2) how priority has been given to non-State victim services providers;
- (3) whether each grant is equal to fiscal 2023 awards; and, if it is not, the identification of the difference in funding and justification for this difference; and
- (4) the amount of VOCA funding held in reserve.

In addition to the official report, data shall be

provided in an electronic format subject to the concurrence of the Department of Legislative Services (DLS). The budget committees shall have 45 days from the date of the receipt of the report to review and comment. Funds not expended for this restricted purpose may not be transferred by budget amendment or otherwise to any other purpose and shall revert to the General Fund if the report is not submitted.

Further provided that \$500,000 of the general fund appropriation for the purposes of administration may not be expended until GOCPYVS submits a report by November 1, 2023, regarding the federal VOCA funding. The report shall include:

(1) total active VOCA grant awards as of January 1, 2023, including grant number, implementing agency, project title, start date, end date, amount of award, jurisdiction of implementation, and the brief description/abstract of the grant;

(2) for each VOCA grant award in item (1) and for any other VOCA grant awards made subsequently, a description of whether for the federal fiscal year beginning October 1, 2023, the award was continued, awarded, or otherwise funded, including the grant number, implementing agency, project title, start date, end date, amount of award, jurisdiction of implementation, and the brief description/abstract of the grant;

(3) for each VOCA grant award in items (1) and (2), identification of any decrease or other change in victim services funding between items (1) and (2), the justification for each grant award change, and the impact on the continuity of crime

1 victim services;

2 (4) the amount of unexpended funds for
3 each open 3-year VOCA grant and
4 the reason funds are unexpended,
5 including whether they are held in
6 reserve for future grants;

7 (5) identification of the respective
8 amount of funds expended for the
9 purpose of direct provision of
10 services, administration, and that
11 which went unobligated for the
12 federal fiscal 2019 and 2020
13 3-year funding cycles;

14 (6) comparison of aggregate-level
15 performance measures or outcome
16 measures of the State's VOCA
17 program for fiscal 2017 through
18 2023 or as many recent years that
19 GOCPYVS is able to provide;

20 (7) identification of the legislative
21 appropriation for VOCA and the
22 actual level of spending for each
23 State fiscal year, beginning with
24 State fiscal 2016 through 2023; and

25 (8) identification of any decrease or
26 other change between the legislative
27 appropriation for VOCA and the
28 actual level of spending for VOCA
29 for each State fiscal year identified
30 in item (7), and the reason for any
31 and all disparities that may exist
32 between the legislative
33 appropriation and the actual
34 spending level.

35 In addition to the official report, data shall be
36 provided in an electronic format subject to
37 the concurrence of DLS. The budget
38 committees shall have 45 days from the date
39 of the receipt of the report to review and
40 comment. Funds not expended for this
41 restricted purpose may not be transferred by

1 budget amendment or otherwise to any
2 other purpose and shall revert to the
3 General Fund if the report is not submitted.

4 Further provided that \$500,000 of the general
5 fund appropriation made for the purposes
6 of administration may not be expended
7 until GOCPYVS publishes the total amount
8 of funding from federal VOCA funds on
9 GOCPYVS' website, including funds
10 available from prior years and including
11 the specific amounts held in reserve from
12 each federal 3-year award. GOCPYVS
13 shall provide the budget committees with a
14 letter, no later than November 1, 2023,
15 indicating that this data has been made
16 available on its website and provides the
17 web address to this data. The budget
18 committees shall have 45 days from the
19 receipt of the report to review and comment.
20 Funds not expended for this restricted
21 purpose may not be transferred by budget
22 amendment or otherwise to any other
23 purpose and shall revert to the General
24 Fund if the report is not submitted.

25 Further provided that GOCPYVS is authorized
26 to process a budget amendment recognizing
27 additional State or federal funds to restore
28 funding cuts to victim services providers if
29 additional State or federal funding becomes
30 available.

31 Further provided that, upon request by a
32 grantee and unless expressly prohibited by
33 federal law, GOCPYVS shall permit
34 grantees to carry over grant funds from one
35 federal fiscal year to the next for up to 6
36 months. GOCPYVS shall take any steps
37 needed to maximize the ability of grantees
38 to carry over grant funds, including by
39 requesting no-cost extensions for
40 expenditure of federal funds granted to the
41 State.

42 Further provided that VOCA funds and State
43 funds supplementing VOCA services will be

administered in a unified process, including one Notice of Funding Availability and application, one grant period, and unified reports with separate accounting as necessary to comply with federal and State regulations.

Further provided that grantees will be reimbursed on a monthly basis upon request for any State or federal grant award of \$50,000 or more annually.

Further provided that it is the intent of the budget committees that the primary purpose of the programs funded through the VOCA grant awards be to ensure continuity of trauma-informed, high-quality services for victims of crime

	40,142,212	
Special Fund Appropriation	21,944,684	
Federal Fund Appropriation	63,323,178	125,410,074
	<hr/>	<hr/> <hr/>

Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

D21A01.02 Local Law Enforcement Grants		
General Fund Appropriation		68,832,579

D21A01.03 State Aid for Police Protection
General Fund Appropriation, provided that \$45,878,143 of this appropriation made for the purpose of State Aid for Police Protection funding made for the purpose of enhancing public safety aid and increasing funding for the counties and Baltimore City may be distributed only in a manner that allocates funds proportionally based on the number of reported total violent crime offenses in the 2021 Maryland Uniform Crime Report. The 2020 Maryland Uniform Crime Report may be used instead if publication of the 2021 report is unavailable by June 1, 2023. Funds not expended for this restricted purpose may

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1	<u>not be transferred by budget amendment or</u>	
2	<u>otherwise to any other purpose and shall</u>	
3	<u>revert to the General Fund</u>	121,700,673
4	D21A01.04 Violence Intervention and Prevention	
5	Program	
6	General Fund Appropriation	3,000,000
7	D21A01.05 Baltimore City Crime Prevention	
8	Initiative	
9	General Fund Appropriation	5,538,800
10	D21A01.06 Maryland Statistical Analysis Center	
11	Federal Fund Appropriation	105,198

SUMMARY

13	Total General Fund Appropriation	239,214,264
14	Total Special Fund Appropriation	21,944,684
15	Total Federal Fund Appropriation	63,428,376
16		<hr/>
17	Total Appropriation	324,587,324
18		<hr/> <hr/>

CHILDREN'S SERVICES UNIT

20	D21A02.01 Children and Youth Division	
21	General Fund Appropriation	1,189,122
22	Federal Fund Appropriation	111,491
23		<hr/>
24	D21A02.02 The Children's Cabinet Interagency	
25	Fund	
26	General Fund Appropriation	24,493,650

27 Funds are appropriated in other agency
 28 budgets to pay for services provided by this
 29 program. Authorization is hereby granted
 30 to use these receipts as special funds for
 31 operating expenses in this program.

SUMMARY

33	Total General Fund Appropriation	25,682,772
34	Total Federal Fund Appropriation	111,491
35		<hr/>

1 Total Appropriation 25,794,263
 2 25,794,263

3 VICTIM SERVICES UNIT

4 D21A03.01 Victim Services Unit
 5 General Fund Appropriation 4,811,027
 6 Special Fund Appropriation 3,279,654
 7 Federal Fund Appropriation 3,300,000 11,390,681
 8 11,390,681

9 MARYLAND CRIMINAL INTELLIGENCE NETWORK

10 D21A05.01 Maryland Criminal Intelligence
 11 Network
 12 General Fund Appropriation 7,073,708

13 D21A05.02 MD Behavioral Health and Public
 14 Safety Center of Excellence
 15 General Fund Appropriation 667,544

16 SUMMARY

17 Total General Fund Appropriation 7,741,252
 18 7,741,252

19 MARYLAND COMMISSION ON AFRICAN AMERICAN HISTORY AND CULTURE

20 D22A01.01 General Administration
 21 General Fund Appropriation 1,600,000
 22 Special Fund Appropriation 9,000 1,609,000
 23 1,609,000

24 DEPARTMENT OF AGING

25 D26A07.01 General Administration
 26 General Fund Appropriation 2,991,265
 27 Special Fund Appropriation 676,830
 28 Federal Fund Appropriation 4,092,832 7,760,927
 29 7,760,927

30 Funds are appropriated in other agency
 31 budgets to pay for services provided by this
 32 program. Authorization is hereby granted
 33 to use these receipts as special funds for
 34 operating expenses in this program.

1	D26A07.02 Senior Citizens Activities Centers		
2	Operating Fund		
3	General Fund Appropriation		765,241
4	D26A07.03 Community Services		
5	General Fund Appropriation	30,238,469	
6	Federal Fund Appropriation	48,065,595	78,304,064
7			<hr/>

8 Funds are appropriated in other agency
 9 budgets to pay for services provided by this
 10 program. Authorization is hereby granted
 11 to use these receipts as special funds for
 12 operating expenses in this program.

13	D26A07.04 Senior Call-Check Service and		
14	Notification Program		
15	Special Fund Appropriation		492,457

16 SUMMARY

17	Total General Fund Appropriation		33,994,975
18	Total Special Fund Appropriation		1,169,287
19	Total Federal Fund Appropriation		52,158,427
20			<hr/>
21	Total Appropriation		87,322,689
22			<hr/> <hr/>

23 MARYLAND COMMISSION ON CIVIL RIGHTS

24	D27L00.01 General Administration		
25	General Fund Appropriation	3,057,180	
26	Federal Fund Appropriation	1,210,492	4,267,672
27			<hr/> <hr/>

28 MARYLAND STADIUM AUTHORITY

29	D28A03.02 Maryland Stadium Facilities Fund		
30	Special Fund Appropriation		14,151,701

31 D28A03.41 General Administration

32 Funds are appropriated in the agency's budget
 33 to pay for services provided by this
 34 program. Authorization is hereby granted

1 to use these receipts as special funds for
2 operating expenses in this program.

3 D28A03.55 Baltimore Convention Center
4 General Fund Appropriation 9,163,199

5 D28A03.58 Ocean City Convention Center
6 General Fund Appropriation 3,871,581

7 D28A03.59 Montgomery County Conference
8 Center
9 General Fund Appropriation 1,559,250

10 D28A03.66 Baltimore City Public Schools
11 Construction Financing Fund
12 Special Fund Appropriation 20,000,000

13 D28A03.68 Baltimore City CORE

14 Funds are appropriated in other agency
15 budgets to pay for services provided by this
16 program. Authorization is hereby granted
17 to use these receipts as special funds for
18 operating expenses in this program.

19 D28A03.69 Racing and Community Development
20 Financing Fund
21 Special Fund Appropriation, provided that
22 \$17,000,000 of this appropriation made for
23 the purpose of appropriations to the Racing
24 and Community Development Financing
25 Fund is contingent on the Maryland
26 Stadium Authority (MSA) entering into (1)
27 eight memoranda of understanding (MOU)
28 regarding the Pimlico racing facility site, as
29 defined in Section 10-601 of the Economic
30 Development Article and (2) all MOUs for
31 the Laurel Park site that are deemed
32 necessary by MSA to begin design, by
33 September 30, 2023. The eight Pimlico
34 MOUs are those identified in the MSA
35 Report on the Pimlico and Laurel Park
36 Facilities Redevelopment as required by
37 HB 897 submitted to the Senate Budget
38 and Taxation Committee, the House
39 Appropriations Committee, and the House
40 Ways and Means Committee on January 1,

HOUSE BILL 200

1 2023. Further provided that MSA will
2 report to the budget committees on the
3 status of the Pimlico MOUs by October 27,
4 2023. This report should include an
5 updated schedule that outlines key
6 planning, construction, and financing
7 milestones for Pimlico and Laurel Park 17,000,000

8 D28A03.71 Supplemental Public School
9 Construction Financing Fund
10 Special Fund Appropriation 125,000,000

11 D28A03.73 Hagerstown Multi-Use Facility Fund
12 General Fund Appropriation 3,750,000

13 D28A03.74 Michael Erin Busch Fund
14 Special Fund Appropriation 1,500,000

15 D28A03.78 Major Sports and Entertainment Event
16 Program Fund
17 Special Fund Appropriation 3,500,000

SUMMARY

19 Total General Fund Appropriation 18,344,030
20 Total Special Fund Appropriation 181,151,701

22 Total Appropriation 199,495,731

STATE BOARD OF ELECTIONS

25 D38I01.01 General Administration
26 General Fund Appropriation 6,967,483
27 Special Fund Appropriation 343,174 7,310,657

29 D38I01.02 Election Operations
30 General Fund Appropriation 15,013,634
31 Special Fund Appropriation 19,359,321
32 Federal Fund Appropriation 1,338,580 35,711,535

34 D38I01.03 Major Information Technology
35 Development Projects
36 Special Fund Appropriation 3,220,877

SUMMARY

1			
2	Total General Fund Appropriation		21,981,117
3	Total Special Fund Appropriation		22,923,372
4	Total Federal Fund Appropriation		1,338,580
5			<hr/>
6	Total Appropriation		46,243,069
7			<hr/> <hr/>

DEPARTMENT OF PLANNING

9	D40W01.01 Operations Division		
10	General Fund Appropriation		4,562,040
11	D40W01.02 State Clearinghouse		
12	General Fund Appropriation		343,495
13	D40W01.03 Planning Data and Research		
14	General Fund Appropriation		3,096,105

15 Funds are appropriated in other agency
 16 budgets to pay for services provided by this
 17 program. Authorization is hereby granted
 18 to use these receipts as special funds for
 19 operating expenses in this program.

20	D40W01.04 Planning Coordination		
21	General Fund Appropriation	2,225,049	
22	Federal Fund Appropriation	78,203	2,303,252
23			<hr/>

24 Funds are appropriated in other agency
 25 budgets to pay for services provided by this
 26 program. Authorization is hereby granted
 27 to use these receipts as special funds for
 28 operating expenses in this program.

29	D40W01.07 Management Planning and		
30	Educational Outreach		
31	General Fund Appropriation	1,743,085	
32	Special Fund Appropriation	6,340,816	
33	Federal Fund Appropriation	299,527	8,383,428
34			<hr/>

35 Funds are appropriated in other agency

HOUSE BILL 200

1 budgets to pay for services provided by this
 2 program. Authorization is hereby granted
 3 to use these receipts as special funds for
 4 operating expenses in this program.

5	D40W01.08 Museum Services		
6	General Fund Appropriation	3,633,466	
7	Special Fund Appropriation	565,981	
8	Federal Fund Appropriation	251,879	4,451,326
9			<hr/>
10	D40W01.09 Research Survey and Registration		
11	General Fund Appropriation	949,983	
12	Special Fund Appropriation	161,919	
13	Federal Fund Appropriation	295,271	1,407,173
14			<hr/>
15	D40W01.10 Preservation Services		
16	General Fund Appropriation	844,441	
17	Special Fund Appropriation	424,126	
18	Federal Fund Appropriation	381,185	1,649,752
19			<hr/>
20	D40W01.11 Historic Preservation – Capital		
21	Appropriation		
22	Special Fund Appropriation		150,000
23	D40W01.12 Maryland Historic Revitalization Tax		
24	Credit		
25	General Fund Appropriation		22,000,000
26			
26			
27	Total General Fund Appropriation		39,397,664
28	Total Special Fund Appropriation		7,642,842
29	Total Federal Fund Appropriation		1,306,065
30			<hr/>
31	Total Appropriation		48,346,571
32			<hr/> <hr/>
33			
33			
34			
35	D50H01.01 Administrative Headquarters		
36	General Fund Appropriation	5,739,248	

HOUSE BILL 200

1	Special Fund Appropriation	3,282	
2	Federal Fund Appropriation	546,302	6,288,832
3		<hr/>	
4	D50H01.02 Air Operations and Maintenance		
5	General Fund Appropriation	575,853	
6	Federal Fund Appropriation	4,445,061	5,020,914
7		<hr/>	
8	D50H01.03 Army Operations and Maintenance		
9	General Fund Appropriation	4,158,949	
10	Special Fund Appropriation	1,575	
11	Federal Fund Appropriation	13,782,129	17,942,653
12		<hr/>	
13	D50H01.04 Capital Appropriation		
14	Federal Fund Appropriation		11,881,000
15	D50H01.05 State Operations		
16	General Fund Appropriation, provided that		
17	\$5,000,000 of this appropriation is		
18	contingent on the enactment of legislation		
19	to establish a program that provides health		
20	benefits to national guard members,		
21	provided that \$250,000 of this		
22	appropriation is contingent on the		
23	enactment of legislation to establish a		
24	program that provides health benefits to		
25	National Guard members	8,278,714	
26		<u>3,278,714</u>	
27		<u>3,528,714</u>	
28	Federal Fund Appropriation	3,815,615	12,094,329
29			<u>7,094,329</u>
30			<u>7,344,329</u>
31		<hr/>	

5

6

SUMMARY

33	Total General Fund Appropriation		14,002,764
34	Total Special Fund Appropriation		4,857
35	Total Federal Fund Appropriation		34,470,107
36			<hr/>
37	Total Appropriation		48,477,728
38			<hr/> <hr/>

1	D52A01.01 Maryland Department of Emergency		
2	Management		
3	General Fund Appropriation	13,983,990	
4	Special Fund Appropriation	19,325,000	
5	Federal Fund Appropriation	698,188,229	731,497,219
6		<hr/>	<hr/> <hr/>

7 Funds are appropriated in other agency
 8 budgets to pay for services provided by this
 9 program. Authorization is hereby granted
 10 to use these receipts as special funds for
 11 operating expenses in this program.

12	D52A01.02 Maryland 911 Board		
13	Special Fund Appropriation		183,926,246

14 SUMMARY

15	Total General Fund Appropriation		13,983,990
16	Total Special Fund Appropriation		203,251,246
17	Total Federal Fund Appropriation		698,188,229
18			<hr/>

19	Total Appropriation		915,423,465
20			<hr/> <hr/>

21 MARYLAND INSTITUTE FOR EMERGENCY MEDICAL SERVICES SYSTEMS

22	D53T00.01 General Administration		
23	Special Fund Appropriation	18,871,481	
24	Federal Fund Appropriation	2,264,148	21,135,629
25		<hr/>	<hr/> <hr/>

26 Funds are appropriated in other agency
 27 budgets to pay for services provided by this
 28 program. Authorization is hereby granted
 29 to use these receipts as special funds for
 30 operating expenses in this program.

31 DEPARTMENT OF VETERANS AFFAIRS

32	D55P00.01 Service Program		
33	General Fund Appropriation	2,347,200	
34	Special Fund Appropriation	1,611	2,348,811
35		<hr/>	

1	D55P00.02 Cemetery Program		
2	General Fund Appropriation	4,352,539	
3	Special Fund Appropriation	1,032,098	
4	Federal Fund Appropriation	1,804,824	7,189,461
5			<hr/>
6	D55P00.03 Memorials and Monuments Program		
7	General Fund Appropriation		447,496
8	D55P00.05 Veterans Home Program		
9	General Fund Appropriation	3,468,060	
10	Special Fund Appropriation	3,182,090	
11	Federal Fund Appropriation	21,071,524	27,721,674
12			<hr/>
13	D55P00.08 Executive Direction		
14	General Fund Appropriation		1,856,674
15	D55P00.11 Outreach and Advocacy		
16	General Fund Appropriation	648,792	
17	Special Fund Appropriation	5,000	653,792
18			<hr/>
19	SUMMARY		
20	Total General Fund Appropriation		13,120,761
21	Total Special Fund Appropriation		4,220,799
22	Total Federal Fund Appropriation		22,876,348
23			<hr/>
24	Total Appropriation		40,217,908
25			<hr/> <hr/>

STATE ARCHIVES

27 D60A10.01 Archives
 28 General Fund Appropriation, *provided that*
 29 *\$50,000 of this appropriation made for the*
 30 *purpose of agency administration may not*
 31 *be expended until the State Archives*
 32 *submits a report detailing a plan for filling*
 33 *all positions that became vacant on or*
 34 *before December 31, 2021. The report shall*
 35 *include a position description for each*
 36 *applicable vacancy, the salary for that*
 37 *position, and the estimated timeline for*
 38 *filling each position. The report shall be*

submitted by October 1, 2023, and the budget committees shall have 45 days from the date of the receipt of the report to review and comment. Funds restricted pending the receipt of a report may not be transferred by budget amendment or otherwise to any other purpose and shall revert to the General Fund if the report is not submitted to the budget committees

		8,082,888	
10	Special Fund Appropriation	2,171,568	
11	Federal Fund Appropriation	40,000	10,294,456
12			

D60A10.02 Artistic Property

14	General Fund Appropriation	445,333	
15	Special Fund Appropriation	40,048	485,381
16			

SUMMARY

18	Total General Fund Appropriation		8,528,221
19	Total Special Fund Appropriation		2,211,616
20	Total Federal Fund Appropriation		40,000
21			
22	Total Appropriation		10,779,837
23			

MARYLAND OFFICE OF THE INSPECTOR GENERAL FOR HEALTH

D76A01.01 Maryland Office of the Inspector

26	General for Health		
27	General Fund Appropriation	3,191,524	
28	Federal Fund Appropriation	2,304,676	5,496,200
29			

PRESCRIPTION DRUG AFFORDABILITY BOARD

D77A01.01 Prescription Drug Affordability Board

32	Special Fund Appropriation		1,426,736
33			

MARYLAND HEALTH BENEFIT EXCHANGE

D78Y01.01 Maryland Health Benefit Exchange

36	General Fund Appropriation	3,550,548	
37	Special Fund Appropriation	19,604,875	

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1	Federal Fund Appropriation	22,869,420	46,024,843
2		<hr/>	
3	D78Y01.02 Information Technology Operations		
4	Special Fund Appropriation	12,395,125	
5	Federal Fund Appropriation	27,107,875	39,503,000
6		<hr/>	
7	D78Y01.03 Reinsurance Program		
8	Special Fund Appropriation	111,492,207	
9	Federal Fund Appropriation	418,412,409	529,904,616
10		<hr/>	

SUMMARY

12	Total General Fund Appropriation		3,550,548
13	Total Special Fund Appropriation		143,492,207
14	Total Federal Fund Appropriation		468,389,704
15			<hr/>
16	Total Appropriation		615,432,459
17			<hr/> <hr/>

MARYLAND INSURANCE ADMINISTRATION

INSURANCE ADMINISTRATION AND REGULATION

20	D80Z01.01 Administration and Operations		
21	Special Fund Appropriation		40,609,172
22	D80Z01.02 Major Information Technology		
23	Development Projects		
24	Special Fund Appropriation		1,215,238

SUMMARY

26	Total Special Fund Appropriation		41,824,410
27			<hr/> <hr/>

CANAL PLACE PRESERVATION AND DEVELOPMENT AUTHORITY

29	D90U00.01 General Administration		
30	General Fund Appropriation	228,000	
31	Special Fund Appropriation	548,290	776,290
32		<hr/>	<hr/> <hr/>

WEST NORTH AVENUE DEVELOPMENT AUTHORITY

1	D91A01.01 General Administration	
2	General Fund Appropriation	11,256,314
3		=====

OFFICE OF ADMINISTRATIVE HEARINGS

5	D99A11.01 General Administration	
6	Special Fund Appropriation	52,471
7		=====

8 Funds are appropriated in other agency
9 budgets to pay for services provided by this
10 program. Authorization is hereby granted
11 to use these receipts as special funds for
12 operating expenses in this program.

COMPTROLLER OF MARYLAND

OFFICE OF THE COMPTROLLER

3	E00A01.01 Executive Direction		
4	General Fund Appropriation	7,370,763	
5	Special Fund Appropriation	1,272,293	8,643,056
6		<hr/>	
7	E00A01.02 Financial and Support Services		
8	General Fund Appropriation	3,575,516	
9	Special Fund Appropriation	643,363	4,218,879
10		<hr/>	

Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

SUMMARY

17	Total General Fund Appropriation		10,946,279
18	Total Special Fund Appropriation		1,915,656
19			<hr/>
20	Total Appropriation		12,861,935
21			<hr/> <hr/>

GENERAL ACCOUNTING DIVISION

23	E00A02.01 Accounting Control and Reporting		
24	General Fund Appropriation		6,725,553
25			<hr/> <hr/>

BUREAU OF REVENUE ESTIMATES

27	E00A03.01 Estimating of Revenues		
28	General Fund Appropriation		1,725,802
29			<hr/> <hr/>

REVENUE ADMINISTRATION DIVISION

31	E00A04.01 Revenue Administration		
32	General Fund Appropriation	39,231,083	
33	Special Fund Appropriation	5,833,818	45,064,901
34		<hr/>	

1 Funds are appropriated in other agency
2 budgets to pay for services provided by this
3 program. Authorization is hereby granted
4 to use these receipts as special funds for
5 operating expenses in this program.

6 E00A10.02 Comptroller IT Services

7	General Fund Appropriation	26,107,131	
8	Special Fund Appropriation	4,638,150	30,745,281

9

10 Funds are appropriated in other agency
11 budgets to pay for services provided by this
12 program. Authorization is hereby granted
13 to use these receipts as special funds for
14 operating expenses in this program.

15 SUMMARY

16	Total General Fund Appropriation		26,107,131
17	Total Special Fund Appropriation		4,638,150

18

19	Total Appropriation		30,745,281
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20

21 ALCOHOL AND TOBACCO COMMISSION

22 E17A01.01 Administration and Enforcement

23	General Fund Appropriation		5,809,048
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24

25 STATE TREASURER'S OFFICE

26 TREASURY MANAGEMENT

27 E20B01.01 Treasury Management

28	General Fund Appropriation	7,718,428	
29	Special Fund Appropriation	1,198,419	8,916,847

30

31 Funds are appropriated in other agency
32 budgets to pay for services provided by this
33 program. Authorization is hereby granted
34 to use these receipts as special funds for
35 operating expenses in this program.

1	E20B01.02 Major Information Technology		
2	Development Projects		
3	Special Fund Appropriation		364,856

4 Funds are appropriated in other agency
 5 budgets to pay for services provided by this
 6 program. Authorization is hereby granted
 7 to use these receipts as special funds for
 8 operating expenses in this program.

9 SUMMARY

10	Total General Fund Appropriation		7,718,428
11	Total Special Fund Appropriation		1,563,275
12			<hr/>
13	Total Appropriation		9,281,703
14			<hr/> <hr/>

15 INSURANCE PROTECTION

16 E20B02.01 Insurance Management

17 Funds are appropriated in other agency
 18 budgets to pay for services provided by this
 19 program. Authorization is hereby granted
 20 to use these receipts as special funds for
 21 operating expenses in this program.

22 E20B02.02 Insurance Coverage

23 Funds are appropriated in other agency
 24 budgets to pay for services provided by this
 25 program. Authorization is hereby granted
 26 to use these receipts as special funds for
 27 operating expenses in this program.

28 BOND SALE EXPENSES

29	E20B03.01 Bond Sale Expenses		
30	General Fund Appropriation	140,000	
31	Special Fund Appropriation	1,914,400	2,054,400
32		<hr/>	<hr/> <hr/>

HOUSE BILL 200

1	E50C00.01 Office of the Director		
2	General Fund Appropriation	4,672,150	
3	Special Fund Appropriation	245,000	4,917,150
4			
5	E50C00.02 Real Property Valuation		
6	General Fund Appropriation	20,290,841	
7	Special Fund Appropriation	20,290,841	40,581,682
8			
9	E50C00.04 Office of Information Technology		
10	General Fund Appropriation	1,979,302	
11	Special Fund Appropriation	1,979,302	3,958,604
12			
13	E50C00.05 Business Property Valuation		
14	General Fund Appropriation	1,657,129	
15	Special Fund Appropriation	1,657,129	3,314,258
16			
17	E50C00.06 Tax Credit Payments		
18	General Fund Appropriation, provided that		
19	this appropriation shall be reduced by		
20	\$529,836, contingent upon the enactment		
21	of legislation to modify the repayment		
22	schedule to the Local Reserve Account due		
23	to refunds paid to homeowners impacted by		
24	Chapter 717 of the Acts of the 2021		
25	Legislative Session		87,929,836
26	E50C00.08 Property Tax Credit Programs		
27	General Fund Appropriation	7,690,290	
28	Special Fund Appropriation	2,727,256	10,417,546
29			
30	E50C00.09 Major Information Technology		
31	Development Projects		
32	Special Fund Appropriation		4,405,476
33	E50C00.10 Charter Unit		
34	General Fund Appropriation	302,911	
35	Special Fund Appropriation	7,537,962	7,840,873
36			

SUMMARY

38	Total General Fund Appropriation		124,522,459
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HOUSE BILL 200

1	Total Special Fund Appropriation		38,842,966
2			<hr/>
3	Total Appropriation		163,365,425
4			<hr/> <hr/>
5	MARYLAND LOTTERY AND GAMING CONTROL AGENCY		
6	E75D00.01 Administration and Operations		
7	Special Fund Appropriation		95,554,950
8			<u>94,379,950</u>
9	E75D00.02 Video Lottery Terminal and Gaming		
10	Operations		
11	General Fund Appropriation	6,750,751	
12	Special Fund Appropriation	13,496,997	20,247,748
13		<hr/>	
14	E75D00.03 Sports Wagering and Fantasy Gaming		
15	General Fund Appropriation		4,908,908
16	SUMMARY		
17	Total General Fund Appropriation		11,659,659
18	Total Special Fund Appropriation		107,876,947
19			<hr/>
20	Total Appropriation		119,536,606
21			<hr/> <hr/>
22	PROPERTY TAX ASSESSMENT APPEALS BOARDS		
23	E80E00.01 Property Tax Assessment Appeals		
24	Boards		
25	General Fund Appropriation		1,215,049
26			<hr/> <hr/>

DEPARTMENT OF BUDGET AND MANAGEMENT

OFFICE OF THE SECRETARY

F10A01.01 Executive Direction

General Fund Appropriation, provided that, since eight State agencies have repeat audit findings in calendar 2022 compliance reports issued by the Office of Legislative Audits (OLA) for certain repeat findings, \$250,000 of the appropriation made for the purpose of Executive Direction may not be expended until:

(1) representatives from agencies with certain repeat audit findings in calendar 2022 have met with the State Chief Information Security Officer (SCISO) to identify and document a path for resolution of any outstanding issues and the agency has taken corrective action with respect to the findings, including articulating any ongoing associated costs and a timeline for resolution if the corrective action is not complete;

(2) SCISO submits a report to OLA by February 1, 2024, addressing corrective actions taken, a path and timeline for resolution of any outstanding issues, and any ongoing costs associated with corrective actions; and

(3) a report is submitted to the budget committees and the Joint Audit and Evaluation Committee (JAEC) by OLA, no later than May 1, 2024, listing each repeat audit finding in accordance with item (1) that demonstrates the agencies' commitment to correct each repeat audit finding.

The budget committees and JAEC shall have

1 Non-Budgeted Fund Accounts to pay for
2 administration services provided by this
3 program. Authorization is hereby granted
4 to use these receipts as special funds for
5 operating expenses in this program.

6 F10A02.04 Division of Personnel Services
7 General Fund Appropriation 3,568,457

8 Funds are appropriated in other agency
9 budgets to pay for services provided by this
10 program. Authorization is hereby granted
11 to use these receipts as special funds for
12 operating expenses in this program.

13 F10A02.06 Division of Classification and Salary
14 General Fund Appropriation 2,184,510

15 Funds are appropriated in other agency
16 budgets to pay for services provided by this
17 program. Authorization is hereby granted
18 to use these receipts as special funds for
19 operating expenses in this program.

20 F10A02.07 Division of Recruitment and
21 Examination
22 General Fund Appropriation 1,361,587

23 Funds are appropriated in other agency
24 budgets to pay for services provided by this
25 program. Authorization is hereby granted
26 to use these receipts as special funds for
27 operating expenses in this program.

28 F10A02.08 Statewide Expenses
29 Provided that the Department of Budget and
30 Management may not process a budget
31 amendment transferring any portion of the
32 funding to support the 2% cost-of-living
33 adjustment (COLA) prior to January 1,
34 2024.

35 It is the intent of the General Assembly that
36 the funds to support the COLA are
37 transferred only to those agencies that
38 have made progress in filling vacant
39 positions and require funding to provide

1	<u>the COLA.</u>		
2	General Fund Appropriation, provided that		
3	funds appropriated for Cost of Living		
4	Adjustments (COLA), State Law		
5	Enforcement Officers Labor Alliance		
6	bargaining agreement provisions,		
7	increments, and Annual Salary Review		
8	(ASR) may be transferred to programs of		
9	other State agencies	310,131,927	
10		<u>245,131,927</u>	
11	Special Fund Appropriation, provided that		
12	funds appropriated for Cost of Living		
13	Adjustments (COLA), State Law		
14	Enforcement Officers Labor Alliance		
15	bargaining agreement provisions,		
16	increments, electric vehicles, and Annual		
17	Salary Review (ASR) may be transferred to		
18	programs of other State agencies	53,439,220	
19	Federal Fund Appropriation, provided that		
20	funds appropriated for Cost of Living		
21	Adjustments (COLA), State Law		
22	Enforcement Officers Labor Alliance		
23	bargaining agreement provisions,		
24	increments, and Annual Salary Review		
25	(ASR) may be transferred to programs of		
26	other State agencies	27,157,374	300,728,521
27			<u>325,728,521</u>
28		<hr/>	

SUMMARY

30	Total General Fund Appropriation		255,236,720
31	Total Special Fund Appropriation		53,439,220
32	Total Federal Fund Appropriation		27,157,374
33			<hr/>
34	Total Appropriation		335,833,314
35			<hr/> <hr/>

OFFICE OF BUDGET ANALYSIS

37	F10A05.01 Budget Analysis and Formulation		
38	General Fund Appropriation	6,769,534	
39	Special Fund Appropriation	771,519	7,541,053
40		<hr/>	<hr/> <hr/>

Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

OFFICE OF CAPITAL BUDGETING

F10A06.01 Capital Budget Analysis and Formulation		
General Fund Appropriation		1,928,080
		<u><u>1,928,080</u></u>

DEPARTMENT OF INFORMATION TECHNOLOGY

MAJOR INFORMATION TECHNOLOGY DEVELOPMENT PROJECT FUND

F50A01.01 Major Information Technology Development Project Fund		
General Fund Appropriation, provided that funds appropriated herein for Major Information Technology Development projects may be transferred to programs of the respective State agencies	104,986,514	
	<u>102,561,093</u>	
Special Fund Appropriation, provided that funds appropriated herein for Major Information Technology Development projects may be transferred to programs of the respective State agencies	6,800,006	111,786,520
		<u>109,361,099</u>
	<u>6,800,006</u>	<u><u>109,361,099</u></u>

OFFICE OF INFORMATION TECHNOLOGY

F50B04.01 State Chief of Information Technology		
General Fund Appropriation		21,422,821

Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

F50B04.02 Security		
General Fund Appropriation		24,290,955

1 F50B04.03 Application Systems Management

2 Funds are appropriated in other agency
 3 budgets to pay for services provided by this
 4 program. Authorization is hereby granted
 5 to use these receipts as special funds for
 6 operating expenses in this program.

7 F50B04.04 Infrastructure

8 Special Fund Appropriation 1,959,081

9 Funds are appropriated in other agency
 10 budgets to pay for services provided by this
 11 program. Authorization is hereby granted
 12 to use these receipts as special funds for
 13 operating expenses in this program.

14 F50B04.05 Chief of Staff

15 General Fund Appropriation 1,554,741

16 Funds are appropriated in other agency
 17 budgets to pay for services provided by this
 18 program. Authorization is hereby granted
 19 to use these receipts as special funds for
 20 operating expenses in this program.

21 F50B04.07 Radio

22 Funds are appropriated in other agency
 23 budgets to pay for services provided by this
 24 program. Authorization is hereby granted
 25 to use these receipts as special funds for
 26 operating expenses in this program.

27 SUMMARY

28 Total General Fund Appropriation 47,268,517

29 Total Special Fund Appropriation 1,959,081

30

31 Total Appropriation 49,227,598

32

MARYLAND STATE RETIREMENT AND PENSION SYSTEMS

STATE RETIREMENT AGENCY

G20J01.01 State Retirement Agency	
Special Fund Appropriation	21,918,987

Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

TEACHERS AND STATE EMPLOYEES SUPPLEMENTAL RETIREMENT PLANS

G50L00.01 Maryland Supplemental Retirement Plan Board and Staff	
Special Fund Appropriation	2,306,369

HOUSE BILL 200

DEPARTMENT OF GENERAL SERVICES

OFFICE OF THE SECRETARY

3	H00A01.01 Executive Direction		
4	General Fund Appropriation		3,326,578
5	H00A01.02 Administration		
6	General Fund Appropriation		3,572,504

SUMMARY

8	Total General Fund Appropriation		6,899,082
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OFFICE OF FACILITIES SECURITY

11	H00B01.01 Facilities Security		
12	General Fund Appropriation	15,164,176	
13	Special Fund Appropriation	82,620	
14	Federal Fund Appropriation	377,549	15,624,345

16 Funds are appropriated in other agency
17 budgets to pay for services provided by this
18 program. Authorization is hereby granted
19 to use these receipts as special funds for
20 operating expenses in this program.

OFFICE OF FACILITIES MANAGEMENT

22	H00C01.01 Office of Facilities Management		
23	General Fund Appropriation	37,540,290	
24	Special Fund Appropriation	271,590	
25	Federal Fund Appropriation	1,222,187	39,034,067

27 Funds are appropriated in other agency
28 budgets to pay for services provided by this
29 program. Authorization is hereby granted
30 to use these receipts as special funds for
31 operating expenses in this program.

H00C01.05 Reimbursable Lease Management

33 Funds are appropriated in other agency
34 budgets to pay for services provided by this

1 program. Authorization is hereby granted
2 to use these receipts as special funds for
3 operating expenses in this program.

4 H00C01.07 Parking Facilities

5 General Fund Appropriation 1,657,160

6 SUMMARY

7 Total General Fund Appropriation 39,197,450

8 Total Special Fund Appropriation 271,590

9 Total Federal Fund Appropriation 1,222,187

10
11 Total Appropriation 40,691,227
12

13 OFFICE OF PROCUREMENT AND LOGISTICS

14 H00D01.01 Procurement and Logistics

15 General Fund Appropriation 10,527,193

16 Special Fund Appropriation 1,243,135 11,770,328
17

18 Funds are appropriated in other agency
19 budgets to pay for services provided by this
20 program. Authorization is hereby granted
21 to use these receipts as special funds for
22 operating expenses in this program.

23 OFFICE OF REAL ESTATE

24 H00E01.01 Real Estate Management

25 General Fund Appropriation 2,185,402

26 Special Fund Appropriation 1,022,939 3,208,341
27

28 Funds are appropriated in other agency
29 budgets to pay for services provided by this
30 program. Authorization is hereby granted
31 to use these receipts as special funds for
32 operating expenses in this program.

33 OFFICE OF DESIGN, CONSTRUCTION AND ENERGY

34 H00G01.01 Office of Design, Construction and
35 Energy

HOUSE BILL 200

1	General Fund Appropriation, provided that		
2	the amount appropriated herein for		
3	Maryland Environmental Service critical		
4	maintenance projects shall be transferred		
5	to the appropriate State facility effective		
6	July 1, 2023	24,358,913	
7	Special Fund Appropriation	5,316,302	29,675,215
8		<hr/>	<hr/> <hr/>

9 Funds are appropriated in other agency
 10 budgets to pay for services provided by this
 11 program. Authorization is hereby granted
 12 to use these receipts as special funds for
 13 operating expenses in this program.

14 BUSINESS ENTERPRISE ADMINISTRATION

15	H00H01.01 Business Enterprise Administration		
16	General Fund Appropriation	4,727,558	
17	Special Fund Appropriation	1,330,675	6,058,233
18		<hr/>	

19 Funds are appropriated in other agency
 20 budgets to pay for services provided by this
 21 program. Authorization is hereby granted
 22 to use these receipts as special funds for
 23 operating expenses in this program.

24 H00H01.03 Miscellaneous Grants – Capital
 25 Appropriation

26 General Fund Appropriation, provided that
 27 this appropriation is allocated as follows:

28 (1) Anne Arundel County – Joint 911
 29 Public Safety Center10,000,000

30 (2) Baltimore City – Perkins
 31 Somerset Old Town
 32 Redevelopment 10,000,000

33 (3) Baltimore County – Security
 34 Square Mall1,000,000

35 (4) Baltimore County – Sparrows Point
 36 Fire Academy9,000,000

37 (5) Montgomery County – Bus Rapid

1		<u>Transit Project</u>	<u>10,000,000</u>		
2	(6)	<u>Prince George's County – New</u>			
3		<u>Carrollton Metro</u>	<u>10,000,000</u>		
4	(7)	<u>Washington County – Public Safety</u>			
5		<u>Training Center</u>	<u>2,250,000</u>	52,250,000	
6	Special Fund Appropriation, <u>provided that</u>				
7	<u>this appropriation is allocated as follows:</u>				
8	(1)	<u>Classroom Art Spaces in Baltimore</u>			
9		<u>City Public Schools</u>	<u>5,000,000</u>	5,000,000	57,250,000
10				<hr/>	

SUMMARY

12	Total General Fund Appropriation				56,977,558
13	Total Special Fund Appropriation				6,330,675
14					<hr/>
15	Total Appropriation				63,308,233
16					<hr/> <hr/>

DEPARTMENT OF SERVICE AND CIVIC INNOVATION

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9

I00A01.01 Service and Civic Innovation
General Fund Appropriation, provided that
\$11,353,000 of this appropriation made for
the purpose of supporting the Service Year
Option Program is contingent on
enactment of HB 546 or SB 551, which
establishes the program

13,657,296



DEPARTMENT OF TRANSPORTATION

1
2 Provided that it is the intent of the General
3 Assembly that projects and funding levels
4 appropriated for capital projects, as well as
5 total estimated project costs within the
6 Consolidated Transportation Program,
7 shall be expended in accordance with the
8 plan approved during the legislative
9 session. The department shall prepare a
10 report to notify the budget committees of
11 the proposed changes in the event that the
12 department modifies the program to:

13 (1) add a new project to the
14 construction program or
15 development and evaluation
16 program meeting the definition of a
17 “major project” under Section
18 2-103.1 of the Transportation
19 Article that was not previously
20 contained within a plan reviewed in
21 a prior year by the General
22 Assembly and will result in the
23 need to expend funds in the current
24 budget year; or

25 (2) change the scope of a project in the
26 construction program or
27 development and evaluation
28 program meeting the definition of a
29 “major project” under Section
30 2-103.1 of the Transportation
31 Article that will result in an
32 increase of more than 10% or
33 \$1,000,000, whichever is greater, in
34 the total project costs as reviewed
35 by the General Assembly during a
36 prior session.

37 For each change, the report shall identify the
38 project title, justification for adding the
39 new project or modifying the scope of the
40 existing project, current year funding
41 levels, and the total project cost as
42 approved by the General Assembly during
43 the prior session compared with the

1 proposed current year funding and total
2 project cost estimate resulting from the
3 project addition or change in scope.

4 Further provided that notification of project
5 additions, as outlined in paragraph (1)
6 above; changes in the scope of a project, as
7 outlined in paragraph (2) above; or moving
8 projects from the development and
9 evaluation program to the construction
10 program shall be made to the General
11 Assembly 45 days prior to the expenditure
12 of funds or the submission of any contract
13 for approval to the Board of Public Works.

14 The Maryland Department of Transportation
15 (MDOT) may not expend funds on any job
16 or position of employment approved in this
17 budget in excess of 9,120.5 positions and
18 115.0 contractual full-time equivalent
19 (FTE) positions paid through special
20 payments payroll (defined as the quotient
21 of the sum of the hours worked by all such
22 employees in the fiscal year divided by
23 2,080 hours) of the total authorized amount
24 established in the budget for MDOT at any
25 one time during fiscal 2024. The level of
26 contractual FTE positions may be exceeded
27 only if MDOT notifies the budget
28 committees of the need and justification for
29 additional contractual personnel due to:

30 (1) business growth at the Helen
31 Delich Bentley Port of Baltimore
32 or Baltimore/Washington
33 International Thurgood Marshall
34 Airport that demands additional
35 personnel; or

36 (2) emergency needs that must be met,
37 such as transit security or highway
38 maintenance.

39 The Secretary shall use the authority under
40 Sections 2-101 and 2-102 of the
41 Transportation Article to implement this
42 provision. However, any authorized job or

position to be filled above the regular position ceiling approved by the Board of Public Works shall count against the Rule of 100 imposed by the General Assembly. The establishment of new jobs or positions of employment not authorized in the fiscal 2024 budget shall be subject to Section 7-236 of the State Finance and Procurement Article and the Rule of 100.

THE SECRETARY'S OFFICE

J00A01.01 Executive Direction

Special Fund Appropriation 37,906,967

J00A01.02 Operating Grants-In-Aid

Special Fund Appropriation, provided that no more than \$5,556,686 of this appropriation may be expended for operating grants-in-aid, except for:

(1) any additional special funds necessary to match unanticipated federal fund attainments; or

(2) any proposed increase either to provide funds for a new grantee or to increase funds for an existing grantee.

Further provided that no expenditures in excess of \$5,556,686 may occur unless the department provides notification to the budget committees to justify the need for additional expenditures due to either item (1) or (2) above, and the committees provide review and comment or 45 days elapse from the date such notification is provided to the committees

Federal Fund Appropriation 5,556,686 14,725,625 20,282,311

J00A01.03 Facilities and Capital Equipment

Special Fund Appropriation, provided that no funds may be expended by the Secretary's Office for any capital project or grant with a total project cost in excess of \$500,000

1 that is not currently included in the
 2 fiscal 2023 to 2028 Consolidated
 3 Transportation Program, except as
 4 outlined below:

5 (1) the Secretary shall notify the
 6 budget committees of any proposed
 7 capital project or grant with a total
 8 cost in excess of \$500,000, including
 9 the need and justification for the
 10 project and its total cost; and

11 (2) the budget committees shall have
 12 45 days to review and comment on
 13 the proposed capital project or
 14 grant.

	44,974,985	
15 Federal Fund Appropriation	1,060,000	46,034,985
16		

17 J00A01.04 Washington Metropolitan Area		
18 Transit – Operating		
19 Special Fund Appropriation		466,934,000

20 J00A01.05 Washington Metropolitan Area		
21 Transit – Capital		
22 Special Fund Appropriation, provided that		
23 \$167,000,000 of this appropriation shall be		
24 contingent upon the transfer of funding		
25 from the Dedicated Purpose Account for		
26 this program		350,157,000

27 J00A01.07 Office of Transportation Technology		
28 Services		
29 Special Fund Appropriation		54,552,946

30 J00A01.08 Major Information Technology		
31 Development Projects		
32 Special Fund Appropriation		7,250,911

33 SUMMARY

34 Total Special Fund Appropriation		967,333,495
35 Total Federal Fund Appropriation		15,785,625
36		
37 Total Appropriation		983,119,120
38		

DEBT SERVICE REQUIREMENTS

Consolidated Transportation Bonds may be issued in any amount, provided that the aggregate outstanding and unpaid balance of these bonds and bonds of prior issues may not exceed \$3,114,910,000 as of June 30, 2024.

The Maryland Department of Transportation (MDOT) shall submit with its annual September and January financial forecasts information on:

(1) anticipated and actual nontraditional debt outstanding as of June 30 of each year; and

(2) anticipated and actual debt service payments for each outstanding nontraditional debt issuance from fiscal 2023 through 2033.

Nontraditional debt is defined as any debt instrument that is not a Consolidated Transportation Bond or a Grant Anticipation Revenue Vehicle bond; such debt includes, but is not limited to, Certificates of Participation; debt backed by customer facility charges, passenger facility charges or other revenues; and debt issued by the Maryland Economic Development Corporation or any other third party on behalf of MDOT.

The total aggregate outstanding and unpaid principal balance of nontraditional debt, defined as any debt instrument that is not a Consolidated Transportation Bond or a Grant Anticipation Revenue Vehicle bond issued by the Maryland Department of Transportation (MDOT), exclusive of debt for the Purple Line Light Rail Project, may not exceed \$748,925,000 as of June 30, 2024. The total aggregate outstanding and unpaid principal balance on debt for the

Purple Line may not exceed \$2,522,912,000 as of June 30, 2024. Provided, however, that in addition to the limits established under this provision, MDOT may increase the aggregate outstanding unpaid and principal balance of nontraditional debt so long as:

(1) MDOT provides notice to the Senate Budget and Taxation Committee and the House Appropriations Committee stating the specific reason for the additional issuance and providing specific information regarding the proposed issuance, including information specifying the total amount of nontraditional debt that would be outstanding on June 30, 2024, and the total amount by which the fiscal 2024 debt service payment for all nontraditional debt would increase following the additional issuance; and

(2) the Senate Budget and Taxation Committee and the House Appropriations Committee have 45 days to review and comment on the proposed additional issuance before the publication of a preliminary official statement. The Senate Budget and Taxation Committee and the House Appropriations Committee may hold a public hearing to discuss the proposed increase and shall signal their intent to hold a hearing within 45 days of receiving notice from MDOT.

J00A04.01 Debt Service Requirements

Special Fund Appropriation

426,453,650

1	J00B01.01 State System Construction and		
2	Equipment		
3	Special Fund Appropriation	293,424,000	
4	Federal Fund Appropriation	918,040,000	1,211,464,000
5		<hr/>	
6	J00B01.02 State System Maintenance		
7	Special Fund Appropriation	312,285,248	
8	Federal Fund Appropriation	27,802,013	340,087,261
9		<hr/>	
10	J00B01.03 County and Municipality Capital Funds		
11	Special Fund Appropriation	6,000,000	
12	Federal Fund Appropriation	72,500,000	78,500,000
13		<hr/>	
14	J00B01.04 Highway Safety Operating Program		
15	Special Fund Appropriation	13,567,634	
16	Federal Fund Appropriation	5,198,592	18,766,226
17		<hr/>	
18	J00B01.05 County and Municipality Funds		
19	Special Fund Appropriation, <i>provided that</i>		
20	<u><i>\$177,959 of this appropriation made for the</i></u>		
21	<u><i>purpose of providing a grant to the City of</i></u>		
22	<u><i>Seat Pleasant may not be expended until the</i></u>		
23	<u><i>City of Seat Pleasant, by August 1, 2023,</i></u>		
24	<u><i>procures, using a competitive bidding</i></u>		
25	<u><i>process, an independent certified public</i></u>		
26	<u><i>accounting firm with expertise in municipal</i></u>		
27	<u><i>corporation government to conduct an audit</i></u>		
28	<u><i>of the City of Seat Pleasant. The audit shall</i></u>		
29	<u><i>evaluate all revenues and expenditures of</i></u>		
30	<u><i>the City of Seat Pleasant beginning with</i></u>		
31	<u><i>fiscal year 2019.</i></u>		
32	<u><i>Further provided that on award of the contract,</i></u>		
33	<u><i>and prior to the commencement of the audit,</i></u>		
34	<u><i>the independent certified public accounting</i></u>		
35	<u><i>firm shall consult with the Joint Audit and</i></u>		
36	<u><i>Evaluation Committee established under</i></u>		
37	<u><i>Title 2, Subtitle 6 of the State Government</i></u>		
38	<u><i>Article and the Office of Legislative Audits</i></u>		
39	<u><i>established under Title 2, Subtitle 12 of the</i></u>		
40	<u><i>State Government Article in the</i></u>		
41	<u><i>development of the scope and objectives of</i></u>		
42	<u><i>the performance audit.</i></u>		

1 Further provided that a certified public
 2 accounting firm that provides services to the
 3 City of Seat Pleasant may not bid on the
 4 procurement.

5 Further provided that on or before January 1,
 6 2024, in accordance with § 2-1257 of the
 7 State Government Article, the audit report
 8 shall be submitted to the Joint Audit and
 9 Evaluation Committee, the Office of
 10 Legislative Audits, the budget committees,
 11 and the General Assembly, and the budget
 12 committees shall have 45 days from the date
 13 of the receipt of the report to review and
 14 comment. Funds restricted pending the
 15 receipt of a report may not be transferred by
 16 budget amendment or otherwise to any
 17 other purpose and shall be canceled if the
 18 report is not submitted to the budget
 19 committees

331,426,000

20 J00B01.08 Major Information Technology

21	Development Projects		
22	Special Fund Appropriation	1,650,000	
23	Federal Fund Appropriation	4,360,000	6,010,000
24		<hr/>	

25 SUMMARY

26	Total Special Fund Appropriation		958,352,882
27	Total Federal Fund Appropriation		1,027,900,605
28			<hr/>
29	Total Appropriation		1,986,253,487
30			<hr/> <hr/>

31 MARYLAND PORT ADMINISTRATION

32	J00D00.01 Port Operations		
33	Special Fund Appropriation		53,643,977

34	J00D00.02 Port Facilities and Capital Equipment		
35	Special Fund Appropriation	207,287,466	
36	Federal Fund Appropriation	82,236,018	289,523,484
37		<hr/>	

SUMMARY

2	Total Special Fund Appropriation		260,931,443
3	Total Federal Fund Appropriation		82,236,018
4			<hr/>
5	Total Appropriation		343,167,461
6			<hr/> <hr/>

MOTOR VEHICLE ADMINISTRATION

8	J00E00.01 Motor Vehicle Operations		
9	Special Fund Appropriation	214,077,222	
10	Federal Fund Appropriation	94,042	214,171,264
11		<hr/>	
12	J00E00.03 Facilities and Capital Equipment		
13	Special Fund Appropriation		28,534,630
14	J00E00.04 Maryland Highway Safety Office		
15	Special Fund Appropriation	2,536,813	
16	Federal Fund Appropriation	13,736,064	16,272,877
17		<hr/>	
18	J00E00.08 Major Information Technology		
19	Development Projects		
20	Special Fund Appropriation		6,712,266

SUMMARY

22	Total Special Fund Appropriation		251,860,931
23	Total Federal Fund Appropriation		13,830,106
24			<hr/>
25	Total Appropriation		265,691,037
26			<hr/> <hr/>

MARYLAND TRANSIT ADMINISTRATION

Provided that \$250,000 of this appropriation made for the purpose of agency administration in program J00H01.01 Transit Administration and \$250,000 made for the purpose of departmental administration in program J00A01.01 Executive Direction may not be expended until the Maryland Transit Administration

1 (MTA) and The Secretary's Office (TSO)
 2 submit a report to the budget committees on
 3 the performance of agency-operated local
 4 buses that transport students to local public
 5 schools during the 2022-2023 school year.
 6 The report shall include:

7 (1) a tabulation of incorrect routing
 8 and service delays by severity
 9 (length of delay);

10 (2) the number and severity of late
 11 school drop-offs;

12 (3) the reasons for service delays on
 13 these routes, including bus operator
 14 shortages, supervisor shortages, or
 15 other issues; and

16 (4) the corrective actions taken or
 17 planned to redress these problems.

18 The report shall be submitted by December 1,
 19 2023, and the budget committees shall have
 20 45 days from the date of the receipt of the
 21 report to review and comment. Funds
 22 restricted pending the receipt of a report
 23 may not be transferred by budget
 24 amendment or otherwise to any other
 25 purpose and shall be canceled if the report
 26 is not submitted to the budget committees.

27 J00H01.01 Transit Administration

28 Special Fund Appropriation, provided that
 29 \$100,000 of this appropriation made for the
 30 purpose of agency administration may not
 31 be expended until the Maryland Transit
 32 Administration submits five bimonthly
 33 construction status reports for the Purple
 34 Line Project to the budget committees. The
 35 status reports shall provide:

36 (1) the completion percentages for the
 37 project as a whole and for each
 38 major category of work;

39 (2) the running total amount expended

1 for construction; and
 2 (3) an explanation of any material
 3 change to the total construction cost
 4 estimate or construction schedule
 5 as set forth in the revised
 6 public-private partnership
 7 agreement as amended to add
 8 Maryland Transit Solutions as the
 9 replacement design-build
 10 contractor for the project.

11 The first status report shall be submitted by
 12 July 1, 2023, and subsequent reports shall
 13 be submitted every second month
 14 thereafter, and the budget committees
 15 shall have 45 days from the date of the
 16 receipt of the final report to review and
 17 comment. Funds restricted pending the
 18 receipt of a report may not be transferred
 19 by budget amendment or otherwise to any
 20 other purpose and shall be canceled if the
 21 report is not submitted to the budget
 22 committees

		126,439,545	
23	Federal Fund Appropriation	252,500	126,692,045
24			
25	J00H01.02 Bus Operations		
26	Special Fund Appropriation	449,208,586	
27	Federal Fund Appropriation	88,189,060	537,397,646
28			
29	J00H01.04 Rail Operations		
30	Special Fund Appropriation	203,259,137	
31	Federal Fund Appropriation	74,907,973	278,167,110
32			
33	J00H01.05 Facilities and Capital Equipment		
34	Special Fund Appropriation	433,634,533	
35	Federal Fund Appropriation	282,957,915	716,592,448
36			
37	J00H01.06 Statewide Programs Operations		
38	Special Fund Appropriation	80,533,314	
39	Federal Fund Appropriation	22,630,034	103,163,348
40			

HOUSE BILL 200

1	J00H01.08 Major Information Technology		
2	Development Projects		
3	Special Fund Appropriation		1,305,700
4		SUMMARY	
5	Total Special Fund Appropriation		1,294,380,815
6	Total Federal Fund Appropriation		468,937,482
7			<hr/>
8	Total Appropriation		1,763,318,297
9			<hr/> <hr/>
10		MARYLAND AVIATION ADMINISTRATION	
11	J00I00.02 Airport Operations		
12	Special Fund Appropriation	226,957,874	
13	Federal Fund Appropriation	645,500	227,603,374
14			<hr/>
15	J00I00.03 Airport Facilities and Capital		
16	Equipment		
17	Special Fund Appropriation	110,900,000	
18	Federal Fund Appropriation	44,400,000	155,300,000
19			<hr/>
20		SUMMARY	
21	Total Special Fund Appropriation		337,857,874
22	Total Federal Fund Appropriation		45,045,500
23			<hr/>
24	Total Appropriation		382,903,374
25			<hr/> <hr/>

DEPARTMENT OF NATURAL RESOURCES

OFFICE OF THE SECRETARY

K00A01.01 Secretariat

General Fund Appropriation	3,441,069	
Special Fund Appropriation	1,896,725	
Federal Fund Appropriation	218,990	5,556,784

K00A01.02 Office of the Attorney General

General Fund Appropriation	2,953,456	
Special Fund Appropriation	151,349	3,104,805

K00A01.03 Finance and Administrative Services

General Fund Appropriation	10,149,926	
Special Fund Appropriation	3,039,557	
Federal Fund Appropriation	583,092	13,772,575

K00A01.04 Human Resource Service

General Fund Appropriation	2,133,618	
Special Fund Appropriation	600,893	
Federal Fund Appropriation	253,139	2,987,650

K00A01.05 Information Technology Service

General Fund Appropriation	1,547,158	
Special Fund Appropriation	314,993	
Federal Fund Appropriation	255,477	2,117,628

K00A01.06 Office of Communications

General Fund Appropriation	1,238,066	
Special Fund Appropriation	221,650	1,459,716

SUMMARY

Total General Fund Appropriation		21,463,293
Total Special Fund Appropriation		6,225,167
Total Federal Fund Appropriation		1,310,698
		<hr/>
Total Appropriation		28,999,158

HOUSE BILL 200

FOREST SERVICE

K00A02.09 Forest Service

General Fund Appropriation	3,980,044	
Special Fund Appropriation	11,436,463	
Federal Fund Appropriation	2,505,371	17,921,878

Funds are appropriated in other units of the Department of Natural Resources budget and other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

WILDLIFE AND HERITAGE SERVICE

K00A03.01 Wildlife and Heritage Service

General Fund Appropriation	450,000	
Special Fund Appropriation	6,179,295	
Federal Fund Appropriation	12,083,175	18,712,470

Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

MARYLAND PARK SERVICE

K00A04.01 Statewide Operations

General Fund Appropriation	14,749,024	
Special Fund Appropriation	67,980,898	
Federal Fund Appropriation	368,499	83,098,421

Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

K00A04.06 Revenue Operations

Special Fund Appropriation		2,156,439
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SUMMARY

2	Total General Fund Appropriation		14,749,024
3	Total Special Fund Appropriation		70,137,337
4	Total Federal Fund Appropriation		368,499
5			<hr/>
6	Total Appropriation		85,254,860
7			<hr/> <hr/>

LAND ACQUISITION AND PLANNING

K00A05.05 Land Acquisition and Planning

10	General Fund Appropriation	605,061	
11	Special Fund Appropriation	7,597,194	8,202,255
12		<hr/>	

K00A05.10 Outdoor Recreation Land Loan –
Capital Appropriation

15	General Fund Appropriation	5,444,127	
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16 Special Fund Appropriation, provided that of
 17 the Special Fund allowance, \$169,137,513
 18 represents that share of Program Open
 19 Space revenues available for State projects
 20 and \$89,189,988 represents that share of
 21 Program Open Space revenues available
 22 for local programs. These amounts may be
 23 used for any State projects or local share
 24 authorized in Chapter 403, Laws of
 25 Maryland, 1969 as amended, or in Chapter
 26 81, Laws of Maryland, 1984; Chapter 106,
 27 Laws of Maryland, 1985; Chapter 109,
 28 Laws of Maryland, 1986; Chapter 121,
 29 Laws of Maryland, 1987; Chapter 10, Laws
 30 of Maryland, 1988; Chapter 14, Laws of
 31 Maryland, 1989; Chapter 409, Laws of
 32 Maryland, 1990; Chapter 3, Laws of
 33 Maryland, 1991; Chapter 4, 1st Special
 34 Session, Laws of Maryland, 1992; Chapter
 35 204, Laws of Maryland, 1993; Chapter 8,
 36 Laws of Maryland, 1994; Chapter 7, Laws
 37 of Maryland, 1995; Chapter 13, Laws of
 38 Maryland, 1996; Chapter 3, Laws of
 39 Maryland, 1997; Chapter 109, Laws of
 40 Maryland, 1998; Chapter 118, Laws of
 41 Maryland, 1999; Chapter 204, Laws of

HOUSE BILL 200

1	Maryland, 2000; Chapter 102, Laws of		
2	Maryland, 2001; Chapter 290, Laws of		
3	Maryland, 2002; Chapter 204, Laws of		
4	Maryland, 2003; Chapter 432, Laws of		
5	Maryland, 2004; Chapter 445, Laws of		
6	Maryland, 2005; Chapter 46, Laws of		
7	Maryland, 2006; Chapter 488, Laws of		
8	Maryland, 2007; Chapter 336, Laws of		
9	Maryland, 2008; Chapter 485, Laws of		
10	Maryland, 2009; Chapter 483, Laws of		
11	Maryland, 2010; Chapter 396, Laws of		
12	Maryland, 2011; Chapter 444, Laws of		
13	Maryland, 2012; Chapter 424, Laws of		
14	Maryland, 2013; Chapter 463, Laws of		
15	Maryland, 2014; Chapter 495, Laws of		
16	Maryland, 2015; Chapter 27, Laws of		
17	Maryland, 2016; Chapter 22, Laws of		
18	Maryland, 2017; Chapter 9, Laws of		
19	Maryland, 2018; Chapter 14, Laws of		
20	Maryland, 2019; Chapter 537, Laws of		
21	Maryland, 2020; Chapter 63, Laws of		
22	Maryland, 2021; Chapter 344, Laws of		
23	Maryland, 2022; and for any of the		
24	following State and local projects	258,327,501	
25	Allowance, Local Projects	\$89,189,988	
26	Land Acquisitions	\$95,005,163	
27	Department of Natural Resources Capital		
28	Improvements:		
29	Natural Resource		
30	Development Fund	\$32,485,000	
31	Ocean City Beach		
32	Maintenance	\$1,000,000	
33	Critical Maintenance		
34	Program	\$5,474,500	
35			
36	Subtotal	\$38,959,500	
37	Heritage Conservation Fund	\$7,192,813	
38	Rural Legacy	\$27,980,037	
39	Allowance, State Projects	\$169,137,513	
40	Federal Fund Appropriation	3,000,000	266,771,628
41			

SUMMARY

2	Total General Fund Appropriation		6,049,188
3	Total Special Fund Appropriation		265,924,695
4	Total Federal Fund Appropriation		3,000,000
5			<hr/>
6	Total Appropriation		274,973,883
7			<hr/> <hr/>

LICENSING AND REGISTRATION SERVICE

9	K00A06.01 Licensing and Registration Service		
10	Special Fund Appropriation		4,610,265
11			<hr/> <hr/>

NATURAL RESOURCES POLICE

13	K00A07.01 General Direction		
14	General Fund Appropriation	15,100,952	
15	Special Fund Appropriation	2,614,856	
16	Federal Fund Appropriation	4,156,972	21,872,780
17			<hr/>
18	K00A07.04 Field Operations		
19	General Fund Appropriation	39,773,943	
20	Special Fund Appropriation	6,507,234	
21	Federal Fund Appropriation	3,104,666	49,385,843
22			<hr/>

SUMMARY

24	Total General Fund Appropriation		54,874,895
25	Total Special Fund Appropriation		9,122,090
26	Total Federal Fund Appropriation		7,261,638
27			<hr/>
28	Total Appropriation		71,258,623
29			<hr/> <hr/>

ENGINEERING AND CONSTRUCTION

31	K00A09.01 General Direction		
32	General Fund Appropriation	1,276,397	
33	Special Fund Appropriation	6,247,385	7,523,782
34			<hr/>

HOUSE BILL 200

1	Funds are appropriated in other agency	
2	budgets to pay for services provided by this	
3	program. Authorization is hereby granted	
4	to use these receipts as special funds for	
5	operating expenses in this program.	
6	K00A09.06 Ocean City Maintenance	
7	Special Fund Appropriation	1,000,000
8	K00A09.11 Park System Critical Maintenance and	
9	Capital Improvements – Capital	
10	Appropriation	
11	General Fund Appropriation, provided that in	
12	accordance with Natural Resources Section	
13	5–220, \$70,000,000 of this appropriation	
14	not used by the end of the fiscal year shall	
15	be deposited in the Park System Critical	
16	Maintenance Fund.	
17	Further provided that in accordance with	
18	Natural Resources Section 5–221,	
19	\$36,873,928 of this appropriation not used	
20	by the end of the fiscal year shall be	
21	deposited into the Park System Capital	
22	Improvements and Acquisition Fund	106,873,928
23	SUMMARY	
24	Total General Fund Appropriation	108,150,325
25	Total Special Fund Appropriation	7,247,385
26		
27	Total Appropriation	115,397,710
28		
29	CRITICAL AREA COMMISSION	
30	K00A10.01 Critical Area Commission	
31	General Fund Appropriation	2,539,047
32		
33	RESOURCE ASSESSMENT SERVICE	
34	K00A12.05 Power Plant Assessment Program	
35	General Fund Appropriation	647,515
36	Special Fund Appropriation	7,093,089

HOUSE BILL 200

1	Federal Fund Appropriation	8,000	7,748,604
2		<hr/>	
3	K00A12.06 Monitoring and Ecosystem Assessment		
4	General Fund Appropriation	8,005,008	
5	Special Fund Appropriation	2,475,997	
6	Federal Fund Appropriation	1,910,186	12,391,191
7		<hr/>	

8 Funds are appropriated in other units of the
9 Department of Natural Resources budget
10 and in other agency budgets to pay for
11 services provided by this program.
12 Authorization is hereby granted to use
13 these receipts as special funds for
14 operating expenses in this program.

15	K00A12.07 Maryland Geological Survey		
16	General Fund Appropriation	3,946,018	
17	Special Fund Appropriation	915,131	
18	Federal Fund Appropriation	366,658	5,227,807
19		<hr/>	

20 Funds are appropriated in other agency
21 budgets to pay for services provided by this
22 program. Authorization is hereby granted
23 to use these receipts as special funds for
24 operating expenses in this program.

25 SUMMARY

26	Total General Fund Appropriation		12,598,541
27	Total Special Fund Appropriation		10,484,217
28	Total Federal Fund Appropriation		2,284,844
29			<hr/>
30	Total Appropriation		25,367,602
31			<hr/> <hr/>

32 MARYLAND ENVIRONMENTAL TRUST

33	K00A13.01 Maryland Environmental Trust		
34	General Fund Appropriation	917,914	
35	Special Fund Appropriation	172,442	
36	Federal Fund Appropriation	100,734	1,191,090
37		<hr/>	<hr/> <hr/>

Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

CHESAPEAKE AND COASTAL SERVICE

K00A14.01 Waterway Capital Appropriation		
Special Fund Appropriation.....	13,500,000	
Federal Fund Appropriation	2,500,000	16,000,000

K00A14.02 Chesapeake and Coastal Service		
General Fund Appropriation, provided that \$100,000 of this appropriation made for the purpose of general administrative expenses may not be expended until the Department of Natural Resources submits the Chesapeake and Atlantic Coastal Bays 2010 Trust Fund annual work and expenditure plans to the budget committees. The annual work and expenditure plans shall be submitted with the fiscal 2025 budget submission as required by Section 8-2A-03(d) of the Natural Resources Article, and the budget committees shall have 45 days from the date of the receipt of the plans to review and comment. Funds restricted pending the receipt of annual work and expenditure plans may not be transferred by budget amendment or otherwise to any other purpose and shall revert to the General Fund if the annual work and expenditure plans are not submitted to the budget committees	4,599,082	
Special Fund Appropriation.....	61,546,252	
Federal Fund Appropriation	23,140,285	89,285,619

Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

SUMMARY

1			
2	Total General Fund Appropriation		4,599,082
3	Total Special Fund Appropriation		75,046,252
4	Total Federal Fund Appropriation		25,640,285
5			<hr/>
6	Total Appropriation		105,285,619
7			<hr/> <hr/>

FISHING AND BOATING SERVICES

8			
9	K00A17.01 Fishing and Boating Services		
10	General Fund Appropriation	7,077,813	
11	Special Fund Appropriation	19,024,161	
12	Federal Fund Appropriation	5,302,919	31,404,893
13		<hr/>	<hr/> <hr/>

14 Funds are appropriated in other agency
 15 budgets to pay for services provided by this
 16 program. Authorization is hereby granted
 17 to use these receipts as special funds for
 18 operating expenses in this program.

HOUSE BILL 200

DEPARTMENT OF AGRICULTURE

OFFICE OF THE SECRETARY

3	L00A11.01 Executive Direction		
4	General Fund Appropriation		1,553,634
5	L00A11.02 Administrative Services		
6	General Fund Appropriation		2,252,772
7	Funds are appropriated in other agency		
8	budgets to pay for services provided by this		
9	program. Authorization is hereby granted		
10	to use these receipts as special funds for		
11	operating expenses in this program.		
12	L00A11.03 Central Services		
13	General Fund Appropriation	2,622,451	
14	Special Fund Appropriation	104,501	
15	Federal Fund Appropriation	404,312	3,131,264
16		<hr/>	
17	Funds are appropriated in other units of the		
18	Department of Agriculture budget to pay		
19	for services provided by this program.		
20	Authorization is hereby granted to use		
21	these receipts as special funds for		
22	operating expenses in this program.		
23	L00A11.04 Maryland Agricultural Commission		
24	General Fund Appropriation		111,745
25	L00A11.05 Maryland Agricultural Land		
26	Preservation Foundation		
27	Special Fund Appropriation		2,917,064
28	L00A11.11 Capital Appropriation		
29	General Fund Appropriation	16,564,469	
30	Special Fund Appropriation	78,133,364	94,697,833
31		<hr/>	
32	SUMMARY		
33	Total General Fund Appropriation		23,105,071
34	Total Special Fund Appropriation		81,154,929
35	Total Federal Fund Appropriation		404,312
36			<hr/>

1	Total Appropriation		104,664,312
2			<u><u>104,664,312</u></u>
3	OFFICE OF MARKETING, ANIMAL INDUSTRIES, AND CONSUMER SERVICES		
4	L00A12.01 Office of the Assistant Secretary		
5	General Fund Appropriation		268,714
6	L00A12.02 Weights and Measures		
7	General Fund Appropriation	450,282	
8	Special Fund Appropriation	1,976,855	2,427,137
9		<u>2,427,137</u>	
10	L00A12.03 Food Quality Assurance		
11	General Fund Appropriation	184,303	
12	Special Fund Appropriation	2,276,143	
13	Federal Fund Appropriation	913,075	3,373,521
14		<u>3,373,521</u>	
15	L00A12.04 Maryland Agricultural Statistics		
16	Services		
17	General Fund Appropriation		9,200
18	L00A12.05 Animal Health		
19	General Fund Appropriation	3,182,062	
20	Special Fund Appropriation	511,710	
21	Federal Fund Appropriation	893,026	4,586,798
22		<u>4,586,798</u>	
23	L00A12.07 State Board of Veterinary Medical		
24	Examiners		
25	Special Fund Appropriation		1,866,723
26	L00A12.08 Maryland Horse Industry Board		
27	General Fund Appropriation	100,000	
28	Special Fund Appropriation	396,148	
29	Federal Fund Appropriation	12,271	508,419
30		<u>508,419</u>	
31	L00A12.10 Marketing and Agriculture		
32	Development		
33	General Fund Appropriation	1,790,842	
34	Special Fund Appropriation	1,080,071	
35	Federal Fund Appropriation	3,286,093	6,157,006
36		<u>6,157,006</u>	

HOUSE BILL 200

1 Funds are appropriated in other agency
 2 budgets to pay for services provided by this
 3 program. Authorization is hereby granted
 4 to use these receipts as special funds for
 5 operating expenses in this program.

6	L00A12.11 Maryland Agricultural Fair Board		
7	Special Fund Appropriation		1,460,000
8	L00A12.18 Rural Maryland Council		
9	General Fund Appropriation		9,046,194
10	L00A12.19 Maryland Agricultural Education and		
11	Rural Development Assistance Fund		
12	General Fund Appropriation		118,485
13	L00A12.20 Maryland Agricultural and		
14	Resource-Based Industry Development		
15	Corporation		
16	General Fund Appropriation		15,235,000
17			<u>9,235,000</u>

SUMMARY

19	Total General Fund Appropriation		24,385,082
20	Total Special Fund Appropriation		9,567,650
21	Total Federal Fund Appropriation		5,104,465
22			<hr/>
23	Total Appropriation		39,057,197
24			<hr/> <hr/>

OFFICE OF PLANT INDUSTRIES AND PEST MANAGEMENT

26	L00A14.01 Office of the Assistant Secretary		
27	General Fund Appropriation		266,208
28	L00A14.02 Forest Pest Management		
29	General Fund Appropriation	1,160,590	
30	Special Fund Appropriation.....	239,008	
31	Federal Fund Appropriation	585,767	1,985,365
32		<hr/>	
33	L00A14.03 Mosquito Control		
34	General Fund Appropriation	1,198,959	
35	Special Fund Appropriation	2,330,850	3,529,809
36		<hr/>	

1	L00A14.04 Pesticide Regulation		
2	Special Fund Appropriation	994,700	
3	Federal Fund Appropriation	523,508	1,518,208
4		<hr/>	
5	L00A14.05 Plant Protection and Weed		
6	Management		
7	General Fund Appropriation	1,318,424	
8	Special Fund Appropriation	299,280	
9	Federal Fund Appropriation	1,649,566	3,267,270
10		<hr/>	
11	Funds are appropriated in other agency		
12	budgets to pay for services provided by this		
13	program. Authorization is hereby granted		
14	to use these receipts as special funds for		
15	operating expenses in this program.		
16	L00A14.06 Turf and Seed		
17	General Fund Appropriation	839,446	
18	Special Fund Appropriation	405,201	1,244,647
19		<hr/>	
20	L00A14.09 State Chemist		
21	Special Fund Appropriation	3,500,037	
22	Federal Fund Appropriation	110,187	3,610,224
23		<hr/>	

SUMMARY

25	Total General Fund Appropriation		4,783,627
26	Total Special Fund Appropriation		7,769,076
27	Total Federal Fund Appropriation		2,869,028
28			<hr/>
29	Total Appropriation		15,421,731
30			<hr/> <hr/>

OFFICE OF RESOURCE CONSERVATION

32	L00A15.01 Office of the Assistant Secretary		
33	General Fund Appropriation		275,819
34	L00A15.02 Program Planning and Development		
35	General Fund Appropriation	1,068,192	
36	Special Fund Appropriation	402,519	1,470,711

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Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

L00A15.03 Resource Conservation Operations

General Fund Appropriation		9,092,134
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Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

L00A15.04 Resource Conservation Grants

General Fund Appropriation	4,351,680	
Special Fund Appropriation	15,218,604	
Federal Fund Appropriation	695,940	20,266,224

Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

L00A15.06 Nutrient Management

General Fund Appropriation	1,907,744	
Special Fund Appropriation	251,125	
Federal Fund Appropriation	1,271,132	3,430,001

Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

L00A15.07 Watershed Implementation

General Fund Appropriation	578,625	
Federal Fund Appropriation	216,711	795,336

Funds are appropriated in other agency

1 budgets to pay for services provided by this
2 program. Authorization is hereby granted
3 to use these receipts as special funds for
4 operating expenses in this program.

5 SUMMARY

6	Total General Fund Appropriation	17,274,194
7	Total Special Fund Appropriation	15,872,248
8	Total Federal Fund Appropriation	2,183,783
9		<hr/>
10	Total Appropriation	35,330,225
11		<hr/> <hr/>

MARYLAND DEPARTMENT OF HEALTH

OFFICE OF THE SECRETARY

M00A01.01 Executive Direction

General Fund Appropriation, provided that ~~\$218,233,288~~ 109,116,644 of this appropriation is contingent upon enactment of legislation accelerating the implementation of Maryland's minimum wage law.

Further provided that \$250,000 of this appropriation made for the purposes of Executive Direction may not be expended until the Maryland Department of Health (MDH) submits a report to the budget committees on staffing vacancies throughout MDH. The report shall address barriers to attracting and maintaining staff, including:

- (1) a comparison of compensation at MDH and other comparable administrative positions at the federal and local levels;
- (2) a comparison of compensation of direct care staff to other private and nonprofit health care settings;
- (3) an evaluation of the impact of recent annual salary review adjustments and any other compensation benefits or incentives offered by MDH;
- (4) discussion of recruitment and retention strategies for the MDH workforce; and
- (5) the potential long-term impacts of the Facilities Master Plan on MDH staffing alignment.

The report shall be submitted by December 15, 2023, and the budget committees shall

1 have 45 days from the date of the receipt of
2 the report to review and comment. Funds
3 restricted pending the receipt of a report
4 may not be transferred by budget
5 amendment or otherwise to any other
6 purposes and shall revert to the General
7 Fund if the report is not submitted to the
8 budget committees.

9 Further provided that \$250,000 of this
10 appropriation made for the purposes of
11 Executive Direction may not be expended
12 until the Maryland Department of Health
13 submits a report to the budget committees
14 on the time to placement for court-involved
15 patients and efforts to improve the
16 timeliness of placement to align with
17 statutorily required timeframes. The
18 report shall be submitted by July 1, 2023,
19 and the budget committees shall have 45
20 days from the date of the receipt of the
21 report to review and comment. Funds
22 restricted pending the receipt of a report
23 may not be transferred by budget
24 amendment or otherwise to any other
25 purposes and shall revert to the General
26 Fund if the report is not submitted to the
27 budget committees.

28 Further provided that \$100,000 of this
29 appropriation made for the purposes of
30 Executive Direction may not be expended
31 until the Maryland Department of Health
32 submits a report on patient and staff
33 safety, including how the Managing for
34 Results data and measures are collected
35 and calculated. The report shall be
36 submitted by September 1, 2023, and the
37 budget committees shall have 45 days from
38 the date of the receipt of the report to
39 review and comment. Funds restricted
40 pending the receipt of a report may not be
41 transferred by budget amendment or
42 otherwise to any other purposes and shall
43 revert to the General Fund if the report is
44 not submitted to the budget committees.

1 Further provided that \$100,000 of this
 2 appropriation made for the purpose of
 3 administrative expenses may not be
 4 expended until the Maryland Department
 5 of Health (MDH) submits a report to the
 6 budget committees detailing ongoing
 7 operational impacts of the cybersecurity
 8 incident on agency operations including
 9 specifically the impacts on the licensing
 10 and renewal activities of the Health
 11 Professional Boards and Commissions. The
 12 report should include for the impact on
 13 Health Professional Boards and
 14 Commissions information on the number of
 15 licenses, renewals, and investigations that
 16 were delayed as a result of the incident as
 17 well as how MDH assisted the boards in
 18 addressing challenges in licensing
 19 processing and completing investigations
 20 that resulted from the impact of the
 21 incident on the systems of the Health
 22 Professional Boards and Commissions. The
 23 report shall be submitted by September 1,
 24 2023, and the budget committees shall
 25 have 45 days from the date of the receipt of
 26 the report to review and comment. Funds
 27 restricted pending the receipt of a report
 28 may not be transferred by budget
 29 amendment or otherwise to any other
 30 purpose and shall be reverted if the report
 31 is not submitted to the budget committees..

~~256,488,500~~

147,371,955

33 Special Fund Appropriation
 34 Federal Fund Appropriation, provided that
 35 ~~\$195,183,419~~ 97,591,709 of this
 36 appropriation is contingent upon
 37 enactment of legislation accelerating the
 38 implementation of Maryland’s minimum
 39 wage law

29,554,816

195,183,419

481,226,834

97,591,709

274,518,480

42 Funds are appropriated in other agency
 43 budgets to pay for services provided by this
 44 program. Authorization is hereby granted
 45 to use these receipts as special funds for
 46 operating expenses in this program.

1 M00A01.02 Operations

2	General Fund Appropriation	49,619,361	
3	Federal Fund Appropriation	11,565,624	61,184,985
4		<hr/>	

5 Funds are appropriated in other agency
6 budgets to pay for services provided by this
7 program. Authorization is hereby granted
8 to use these receipts as special funds for
9 operating expenses in this program.

10 M00A01.07 MDH Hospital System

11 General Fund Appropriation, provided that
12 \$100,000 of this appropriation made for the
13 purposes of hospital administration may
14 not be expended until the Maryland
15 Department of Health (MDH) submits a
16 report on the number of applications and
17 admissions for chronic care hospitals and
18 the Holly Center, including the following
19 information:

20 (1) the number of applicants, by
21 program, service line, and facility
22 separately by year since calendar
23 2017;

24 (2) the number of these applicants, by
25 program, service line, and facility
26 who were ultimately admitted to
27 these facilities separately by year
28 since calendar 2017;

29 (3) for applicants not admitted, the top
30 reasons for failure to admit, by
31 program, service line, and facility,
32 separately by year since calendar
33 2017;

34 (4) efforts being made by MDH, if any,
35 to increase program participation
36 and number of applicants into
37 programs at these facilities;

38 (5) overall licensed bed capacity by
39 program, service line, and facility

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1 annually and separately by year
 2 since calendar 2017; and

3 (6) average daily staffed bed capacity
 4 by program, service line, and
 5 facility separately by year since
 6 calendar 2017.

7 The report shall be submitted by August 1,
 8 2023, and the budget committees shall
 9 have 45 days from the date of the receipt of
 10 the report to review and comment. Funds
 11 restricted pending the receipt of a report
 12 may not be transferred by budget
 13 amendment or otherwise to any other
 14 purposes and shall revert to the General
 15 Fund if the report is not submitted to the
 16 budget committees

13,513,178

17 Federal Fund Appropriation

657,411

14,170,589

19 M00A01.08 Major Information Technology
 20 Development Projects
 21 Federal Fund Appropriation

1,350,000

22 SUMMARY

23 Total General Fund Appropriation
 24 Total Special Fund Appropriation
 25 Total Federal Fund Appropriation

210,504,494

29,554,816

111,164,744

27 Total Appropriation

351,224,054

29 REGULATORY SERVICES

30 M00B01.03 Office of Health Care Quality

31 General Fund Appropriation

~~23,770,861~~

22,541,456

32 Special Fund Appropriation

620,245

33 Federal Fund Appropriation

~~9,633,719~~

~~34,024,825~~

9,103,394

32,265,095

37 M00B01.04 Health Professional Boards and
 38 Commissions

831,309

1 General Fund Appropriation

2 Special Fund Appropriation, provided that

3 \$150,000 for the Board of Dental Examiners,

4 made for the purposes of the Health

5 Professional Boards and Commissions, may

6 not be expended until the Maryland

7 Department of Health submits a report

8 addressing steps being taken to ensure that

9 the Board of Dental Examiners can meet its

10 initial licensing, renewal, and investigation

11 timeliness goals, including information on the

12 specific actions being taken to improve

13 performance in each of these years and, if

14 applicable, revised data covering the fiscal

15 2018 through 2022 performance for each

16 measure if the prior submitted data is

17 determined to be inaccurate. The report shall

18 be submitted by July 1, 2023, and the budget

19 committees shall have 45 days from the date

20 of the receipt of the report to review and

21 comment. Funds restricted pending the

22 receipt of the report may not be transferred by

23 budget amendment or otherwise to any other

24 purpose and shall be canceled if the report is

25 not submitted to the budget committees.

26 *Further provided that \$25,000 for the Board of*

27 *Dental Examiners, \$25,000 for the Board of*

28 *Pharmacy, \$25,000 for the Board of*

29 *Physical Therapy Examiners, \$25,000 for*

30 *the Board of Professional Counselors and*

31 *Therapists, \$25,000 for the Board of Social*

32 *Work Examiners, and \$25,000 for the*

33 *Board of Audiologists, made for the*

34 *purposes of administrative expenses may*

35 *not be expended until two joint reports are*

36 *submitted by the Maryland Department of*

37 *Health detailing efforts made to improve*

38 *the timeliness of investigations for each*

39 *board. The first report shall also include the*

40 *final fiscal 2023 performance results for*

41 *each board and the backlog of cases to be*

42 *investigated by board. The second report*

43 *should include any additional efforts taken,*

44 *fiscal 2024 data through December 2023*

45 *performance of investigation timeliness by*

46 *board, and the total backlog of cases that*

1 need to be investigated through December
 2 2023 by board. The reports shall be
 3 submitted by August 1, 2023, and January
 4 1, 2024, and the budget committees shall
 5 have 45 days from the date of the receipt of
 6 the final report to review and comment.
 7 Funds restricted pending the receipt of a
 8 report may not be transferred by budget
 9 amendment or otherwise to any other
 10 purpose and shall be canceled if the report
 11 is not submitted to the budget committees ...

	36,027,335	36,858,644
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13 Funds are appropriated in other agency
 14 budgets to pay for services provided by this
 15 program. Authorization is hereby granted
 16 to use these receipts as special funds for
 17 operating expenses in this program.

18	M00B01.05 Board of Nursing	
19	Special Fund Appropriation	9,614,235
20	M00B01.06 Maryland Board of Physicians	
21	Special Fund Appropriation	11,732,157

22 **SUMMARY**

23	Total General Fund Appropriation	23,372,765
24	Total Special Fund Appropriation	57,993,972
25	Total Federal Fund Appropriation	9,103,394

27	Total Appropriation	90,470,131
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29 **DEPUTY SECRETARY FOR PUBLIC HEALTH SERVICES**

30 M00F01.01 Executive Direction
 31 General Fund Appropriation, provided that
 32 \$250,000 of this appropriation made for the
 33 purpose of administration may not be
 34 expended until the Maryland Department
 35 of Health submits a report to the budget
 36 committees on public health personnel
 37 recruitment and retention. The report shall
 38 include:

1 (1) an analysis of the causes of public
2 health staffing shortages at the
3 State and local health department
4 (LHD) levels;

5 (2) LHD vacancy rates as of June 2020,
6 2021, 2022, and 2023;

7 (3) an evaluation of how the State’s
8 COVID–19 pandemic response
9 activities impacted recruitment and
10 retention of State and LHD
11 personnel;

12 (4) a discussion of salary
13 enhancements, programs, and any
14 other strategies that the
15 department is implementing to
16 recruit and retain public health
17 staff;

18 (5) an evaluation of how the
19 department spent
20 COVID–19–related federal funds to
21 expand, recruit, and train the
22 public health workforce, including
23 any performance measures or data
24 collected on how this funding filled
25 vacant slots and improved
26 retention; and

27 (6) a discussion of any partnerships or
28 programs with higher education
29 institutions to recruit students and
30 recent graduates to work for the
31 department.

32 The report shall be submitted by December 15,
33 2023, and the budget committees shall
34 have 45 days from the date of the receipt of
35 the report to review and comment. Funds
36 restricted pending the receipt of a report
37 may not be transferred by budget
38 amendment or otherwise to any other
39 purpose and shall revert to the General
40 Fund if the report is not submitted to the
41 budget committees

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1	Special Fund Appropriation	236,319	
2	Federal Fund Appropriation	3,252,184	19,225,992
3		<hr/>	<hr/> <hr/>

4 Funds are appropriated in other agency
 5 budgets to pay for services provided by this
 6 program. Authorization is hereby granted
 7 to use these receipts as special funds for
 8 operating expenses in this program.

9 OFFICE OF POPULATION HEALTH IMPROVEMENT

10 M00F02.01 Office of Population Health
 11 Improvement

12	General Fund Appropriation	6,727,396	
13	Special Fund Appropriation	483,500	
14	Federal Fund Appropriation	12,182,052	19,392,948
15		<hr/>	

16 M00F02.07 Core Public Health Services

17	General Fund Appropriation		115,765,573
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18 SUMMARY

19	Total General Fund Appropriation		122,492,969
20	Total Special Fund Appropriation		483,500
21	Total Federal Fund Appropriation		12,182,052
22			<hr/>
23	Total Appropriation		135,158,521
24			<hr/> <hr/>

25 PREVENTION AND HEALTH PROMOTION ADMINISTRATION

26 M00F03.01 Infectious Disease and Environmental
 27 Health Services

28	General Fund Appropriation	19,851,325	
29	Special Fund Appropriation	77,454,105	
30	Federal Fund Appropriation	197,227,811	294,533,241
31		<hr/>	

32 Funds are appropriated in other agency
 33 budgets to pay for services provided by this
 34 program. Authorization is hereby granted
 35 to use these receipts as special funds for
 36 operating expenses in this program.

M00F03.04 Family Health and Chronic Disease Services

General Fund Appropriation, provided that \$50,000 of this appropriation made for the purpose of administration in the Prevention and Health Promotion Administration may not be expended until the Maryland Department of Health, in consultation with the Baltimore City Health Department, submits a report on the timeliness of contract approval and fund distribution under the Maternal, Infant, and Early Childhood Home Visiting (MIECHV) Program. The report shall include, for fiscal 2020 through 2024 year to date:

(1) the approval and effective dates of MIECHV contracts and subcontracts; and

(2) the timing of when MIECHV funds were distributed to recipients and subrecipients.

The report shall also discuss reasons for any identified delays in the contract approval and funding distribution process for any pending fiscal 2024 contracts and subcontracts and offer recommendations for ways to process contracts and distribute funds under the MIECHV Program in a timely manner. The report shall be submitted by October 15, 2023, and the budget committees shall have 45 days from the date of the receipt of the report to review and comment. Funds restricted pending the receipt of the report may not be transferred by budget amendment or otherwise to any other purpose and shall revert to the General Fund if the report is not submitted to the budget committees

76,960,890	
Special Fund Appropriation	63,960,584
Federal Fund Appropriation	145,896,403
	286,817,877

Funds are appropriated in other agency budgets to pay for services provided by this

HOUSE BILL 200

1 program. Authorization is hereby granted
 2 to use these receipts as special funds for
 3 operating expenses in this program.

4 **SUMMARY**

5	Total General Fund Appropriation		96,812,215
6	Total Special Fund Appropriation		141,414,689
7	Total Federal Fund Appropriation		343,124,214
8			<hr/>
9	Total Appropriation		581,351,118
10			<hr/> <hr/>

11 **OFFICE OF THE CHIEF MEDICAL EXAMINER**

12	M00F05.01 Post Mortem Examining Services		
13	General Fund Appropriation		21,273,677
14			<hr/> <hr/>

15 Funds are appropriated in other agency
 16 budgets to pay for services provided by this
 17 program. Authorization is hereby granted
 18 to use these receipts as special funds for
 19 operating expenses in this program.

20 **OFFICE OF PREPAREDNESS AND RESPONSE**

21	M00F06.01 Office of Preparedness and Response		
22	General Fund Appropriation	4,447,900	
23	Federal Fund Appropriation	28,205,222	32,653,122
24		<hr/>	<hr/> <hr/>

25 **WESTERN MARYLAND CENTER**

26	M00I03.01 Services and Institutional Operations		
27	General Fund Appropriation	24,114,360	
28	Special Fund Appropriation	216,195	24,330,555
29		<hr/>	<hr/> <hr/>

30 Funds are appropriated in other agency
 31 budgets to pay for services provided by this
 32 program. Authorization is hereby granted
 33 to use these receipts as special funds for
 34 operating expenses in this program.

35 **DEER'S HEAD CENTER**

1	M00I04.01 Services and Institutional Operations		
2	General Fund Appropriation	23,391,826	
3	Special Fund Appropriation	2,076,016	25,467,842

LABORATORIES ADMINISTRATION

6	M00J02.01 Laboratory Services		
7	General Fund Appropriation	37,889,506	
8	Special Fund Appropriation	9,238,858	
9	Federal Fund Appropriation	5,698,934	52,827,298

Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

DEPUTY SECRETARY FOR BEHAVIORAL HEALTH

17	M00K01.01 Executive Direction		
18	General Fund Appropriation		1,578,988

BEHAVIORAL HEALTH ADMINISTRATION

M00L01.01 Program Direction
General Fund Appropriation, provided that \$500,000 of this appropriation made for the purposes of executive direction may not be expended until the Maryland Department of Health submits a report to the budget committees on the recoupment of overpayments and forgiveness of overpayments to providers. The report shall be submitted by January 14, 2024, and the budget committees shall have 45 days from the date of the receipt of the report to review and comment. Funds restricted pending the receipt of a report may not be transferred by budget amendment or otherwise to any other purpose and shall revert to the General Fund if the report is not submitted to the budget committees.

1 Further provided that \$100,000 of this
2 appropriation made for the purposes of
3 executive direction may not be expended
4 until the Behavioral Health
5 Administration submits statewide data on
6 telebehavioral health utilization in the
7 Public Behavioral Health System. The data
8 shall be submitted with the Managing for
9 Results (MFR) submission for the fiscal
10 2025 budget, and the budget committees
11 shall have 45 days from the date of the
12 receipt of the MFR submission to review
13 and comment. Funds restricted pending
14 the receipt of a report may not be
15 transferred by budget amendment or
16 otherwise to any other purpose and shall
17 revert to the General Fund if the report is
18 not submitted to the budget committees.

19 Further provided that \$100,000 of this
20 appropriation made for the purposes of
21 program direction may not be expended
22 until the Behavioral Health
23 Administration submits a report to the
24 budget committees on patient access to
25 Medication Assisted Treatment (MAT) in
26 the Public Behavioral Health System. The
27 report should include detail on the
28 prevalence of MAT providers by
29 jurisdiction and a discussion of barriers to
30 the access or further availability of MAT
31 for individuals with substance use
32 disorders. The report shall be submitted by
33 September 1, 2023, and the budget
34 committees shall have 45 days from the
35 date of the receipt of the report to review
36 and comment. Funds restricted pending
37 the receipt of a report may not be
38 transferred by budget amendment or
39 otherwise to any other purpose and shall
40 revert to the General Fund if the report is
41 not submitted to the budget committees.

42 Further provided that \$100,000 of this
43 appropriation made for the purpose of
44 program direction may not be expended

1 until the Maryland Department of Health
 2 submits the report required under Section
 3 7.5-209 of the Health – General Article on
 4 behavioral health services data for children
 5 and young adults that was due on
 6 December 1, 2022. The report shall be
 7 submitted by July 1, 2023, to the Senate
 8 Budget and Taxation Committee, the
 9 Senate Finance Committee, the House
 10 Appropriations Committee, and the House
 11 Health and Government Operations
 12 Committee. The budget committees shall
 13 have 45 days from the date of the receipt of
 14 the report to review and comment. Funds
 15 restricted pending the receipt of a report
 16 may not be transferred by budget
 17 amendment or otherwise to any other
 18 purpose and shall revert to the General
 19 Fund if the report is not submitted to the
 20 budget committees

13,755,786

21 Federal Fund Appropriation

3,980,404

17,736,190

23 M00L01.02 Community Services

24 Provided that these funds are to be used only
 25 for the purposes herein appropriated, and
 26 there shall be no transfer to any other
 27 program or purpose except that funds may
 28 be transferred to programs M00L01.03
 29 Community Services for Medicaid State
 30 Fund Recipients or M00Q01.10 Medicaid
 31 Behavioral Health Provider
 32 Reimbursements. Funds not expended or
 33 transferred shall be reverted or canceled.

34 ~~General Fund Appropriation, provided that~~
 35 ~~\$70,000,000 of this appropriation for~~
 36 ~~infrastructure investments may only be~~
 37 ~~expended for one-time investments.~~
 38 ~~Further provided that \$1,800,000 of this~~
 39 ~~appropriation made for the purpose of~~
 40 ~~infrastructure improvements may be~~
 41 ~~expended only for renovation and~~
 42 ~~expansion of existing hospital services at~~
 43 ~~Brook Lane Hospital to improve access to~~
 44 ~~care of youth in need of inpatient~~

1 ~~hospitalization. Funds not expended for~~
 2 ~~one-time infrastructure investments~~
 3 ~~including for renovation and expansion of~~
 4 ~~existing hospital services at Brook Lane~~
 5 ~~Hospital may not be expended for any other~~
 6 ~~purpose and shall revert to the General~~
 7 ~~Fund.~~

8 ~~Further provided that \$50,000,000 of this~~
 9 ~~appropriation made for the purpose of~~
 10 ~~behavioral health investments may not be~~
 11 ~~expended until the Maryland Department~~
 12 ~~of Health submits a report to the budget~~
 13 ~~committees outlining specific one-time~~
 14 ~~programmatic uses and corresponding~~
 15 ~~allocations of the funds. The report should~~
 16 ~~include details on how the one-time funds~~
 17 ~~will be used to achieve the department's~~
 18 ~~goals for behavioral health improvements.~~
 19 ~~The report shall be submitted by July 1,~~
 20 ~~2023, and the budget committees shall~~
 21 ~~have 45 days from the date of the receipt of~~
 22 ~~the report to review and comment. Funds~~
 23 ~~restricted pending the receipt of a report~~
 24 ~~may not be transferred by budget~~
 25 ~~amendment or otherwise to any other~~
 26 ~~purposes and shall revert to the~~
 27 ~~General Fund if the report is not submitted~~
 28 ~~to the budget committees~~

481,422,631	
34,170,689	
140,760,496	656,353,816

29 Special Fund Appropriation

30 Federal Fund Appropriation

31

32 Funds are appropriated in other units of the
 33 Behavioral Health Administration budget
 34 and other agency budgets to pay for
 35 services provided by this program.
 36 Authorization is hereby granted to use
 37 these receipts as special funds for
 38 operating expenses in this program.

39 M00L01.03 Community Services for Medicaid State
 40 Fund Recipients

41 Provided that these funds are to be used only
 42 for the purposes herein appropriated, and
 43 there shall be no transfer to any other

program or purpose except that funds may be transferred to programs M00L01.02 Community Services or M00Q01.10 Medicaid Behavioral Health Provider Reimbursements. Funds not expended or transferred shall be reverted or canceled.

General Fund Appropriation 88,986,895

SUMMARY

Total General Fund Appropriation 584,165,312
 Total Special Fund Appropriation 34,170,689
 Total Federal Fund Appropriation 144,740,900

Total Appropriation 763,076,901

THOMAS B. FINAN HOSPITAL CENTER

M00L04.01 Thomas B. Finan Hospital Center
 General Fund Appropriation 27,183,024
 Special Fund Appropriation 1,260,678 28,443,702

REGIONAL INSTITUTE FOR CHILDREN AND ADOLESCENTS – BALTIMORE

M00L05.01 Regional Institute for Children and Adolescents – Baltimore
 General Fund Appropriation 20,491,606
 Special Fund Appropriation 2,943,874
 Federal Fund Appropriation 133,867 23,569,347

EASTERN SHORE HOSPITAL CENTER

M00L07.01 Eastern Shore Hospital Center
 General Fund Appropriation 27,688,633
 Special Fund Appropriation 8,198 27,696,831

SPRINGFIELD HOSPITAL CENTER

M00L08.01 Springfield Hospital Center
 General Fund Appropriation 97,107,246

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1	Special Fund Appropriation	170,147	97,277,393
2			

SPRING GROVE HOSPITAL CENTER

4	M00L09.01 Spring Grove Hospital Center		
5	General Fund Appropriation	115,018,804	
6	Special Fund Appropriation	426,650	
7	Federal Fund Appropriation	24,301	115,469,755
8			

9 Funds are appropriated in other units of the
 10 Behavioral Health Administration budget
 11 and other agency budgets to pay for
 12 services provided by this program.
 13 Authorization is hereby granted to use
 14 these receipts as special funds for
 15 operating expenses in this program.

CLIFTON T. PERKINS HOSPITAL CENTER

17	M00L10.01 Clifton T. Perkins Hospital Center		
18	General Fund Appropriation	87,910,780	
19	Special Fund Appropriation	23,250	87,934,030
20			

JOHN L. GILDNER REGIONAL INSTITUTE FOR
 CHILDREN AND ADOLESCENTS

23	M00L11.01 John L. Gildner Regional Institute for		
24	Children and Adolescents		
25	General Fund Appropriation	18,437,717	
26	Special Fund Appropriation	85,796	
27	Federal Fund Appropriation	48,369	18,571,882
28			

29 Funds are appropriated in other agency
 30 budgets to pay for services provided by this
 31 program. Authorization is hereby granted
 32 to use these receipts as special funds for
 33 operating expenses in this program.

BEHAVIORAL HEALTH ADMINISTRATION FACILITY MAINTENANCE

35	M00L15.01 Behavioral Health Administration		
36	Facility Maintenance		
37	General Fund Appropriation	532,006	

1	Special Fund Appropriation	259,179	791,185
2			

3 DEVELOPMENTAL DISABILITIES ADMINISTRATION

4 M00M01.01 Program Direction

5 General Fund Appropriation, provided that
6 \$100,000 of this appropriation made for the
7 purpose of administrative expenses may
8 not be expended until the Maryland
9 Department of Health submits a report to
10 the budget committees on the status of the
11 people served by the Developmental
12 Disabilities Administration’s (DDA)
13 Community Services program who were
14 enrolled in a DDA Medicaid waiver
15 program. The report should include:

16 (1) the number of individuals served in
17 the Community Services program;

18 (2) the number of those enrolled in the
19 DDA waiver program separately by
20 waiver;

21 (3) the percent of individuals served
22 through DDA waivers;

23 (4) the cost per individual per DDA
24 waiver program;

25 ~~(4)~~ a comparison of the fiscal 2024
26 (5) Managing for Results data as
27 submitted with the budget and any
28 revised data showing changes to the
29 total number of individuals served
30 and the numbers enrolled in
31 waivers, including explanations for
32 the difference; and

33 ~~(5)~~ a discussion of how the data is
34 (6) expected to be submitted going
35 forward to ensure an accurate
36 count.

37 The report shall be submitted by July 1, 2023,
38 and the budget committees shall have 45

days from the date of the receipt of the report to review and comment. Funds restricted pending the receipt of the report may not be transferred by budget amendment or otherwise to any other purpose and shall revert to the General Fund if the report is not submitted to the budget committees.

Further provided that since the Developmental Disabilities Administration (DDA) has had four or more repeat audit findings in the most recent fiscal compliance audit issued by the Office of Legislative Audits (OLA), \$100,000 of this agency's administrative appropriation may not be expended unless:

(1) DDA has taken corrective action with respect to all repeat audit findings on or before November 1, 2022; and

(2) a report is submitted to the budget committees by OLA listing each repeat audit finding along with a determination that each repeat finding was corrected. The budget committees shall have 45 days from the receipt of the report to review and comment to allow for funds to be released prior to the end of fiscal 2024.

Further provided that ~~\$1,000,000~~ \$500,000 of this appropriation made for the purpose of administration may not be expended until the Maryland Department of Health (MDH) submits a report each quarter to the budget committees regarding the ongoing transition to a fee-for-service (FFS) reimbursement system and spending forecasts for the Developmental Disabilities Administration (DDA) Community Services program transitions. The report shall include:

1 (1) a timeline for forecasting general
2 fund spending in the Community
3 Services program based on actual
4 utilization and reimbursement
5 billed through the Long Term
6 Services and Supports (LTSS)
7 system following the transition to
8 an FFS model, including a
9 discussion of how the spending will
10 be forecast during the transition
11 period;

12 (2) utilization by service type,
13 including the number of claims and
14 claims spending in LTSS to support
15 the general fund forecasting;

16 (3) if available, MDH spending
17 forecasts by year;

18 (4) the number of individuals receiving
19 DDA-funded services and
20 providers transitioned to the LTSS
21 system, including the timing of the
22 transition including those
23 transitioned in fiscal 2024 to date;

24 (5) a cost analysis of the rates paid to
25 providers that were transitioned to
26 the LTSS system as part of the
27 LTSS pilot program and how DDA's
28 reimbursements compare to
29 estimated payments that would
30 have been made under the
31 prospective payment model;

32 (6) a breakdown of providers
33 transitioned to LTSS by size of
34 provider; and

35 (7) an updated timeline for transition
36 of individuals and providers to the
37 LTSS system.

38 The reports shall be submitted quarterly,
39 ~~\$250,000~~ \$125,000 may be available to be
40 released following the submission of each

1	<u>report, and the budget committees shall</u>		
2	<u>have 45 days from the date of the receipt of</u>		
3	<u>each report to review and comment. Funds</u>		
4	<u>restricted pending receipt of these reports</u>		
5	<u>may not be transferred by budget</u>		
6	<u>amendment or otherwise to any other</u>		
7	<u>purpose and shall revert to the General</u>		
8	<u>Fund if the report is not submitted to the</u>		
9	<u>budget committees</u>	6,706,043	
10	Federal Fund Appropriation	5,161,524	11,867,567
11			

12 M00M01.02 Community Services

13 All appropriations provided for program
 14 M00M01.02 Community Services are to be
 15 used only for the purposes herein
 16 appropriated, and there shall be no
 17 budgetary transfer to any other program or
 18 purpose.

19	<u>General Fund Appropriation, provided that no</u>		
20	<u>funds in the Community Services program</u>		
21	<u>may be expended for the purpose of</u>		
22	<u>transitioning additional providers into the</u>		
23	<u>Long Term Services and Supports (LTSS)</u>		
24	<u>system until the Maryland Department of</u>		
25	<u>Health (MDH) submits a report to the</u>		
26	<u>budget committees detailing the number of</u>		
27	<u>providers and participants to be</u>		
28	<u>transitioned in fiscal 2024 and the</u>		
29	<u>estimated increase in payments to the</u>		
30	<u>providers if any forecast as a result of the</u>		
31	<u>transition to LTSS. MDH shall certify in</u>		
32	<u>the report that adequate funds are</u>		
33	<u>included in the fiscal 2024 budget to cover</u>		
34	<u>the expected increase in provider payments</u>		
35	<u>from the transition planned during the</u>		
36	<u>fiscal year. This report should include</u>		
37	<u>transition dates and expected costs by</u>		
38	<u>service type. The report shall be submitted</u>		
39	<u>by July 1, 2023</u>	938,281,881	
40	Special Fund Appropriation	6,450,203	
41	Federal Fund Appropriation	898,578,505	1,843,310,589
42			

1	Total General Fund Appropriation		944,987,924
2	Total Special Fund Appropriation		6,450,203
3	Total Federal Fund Appropriation		903,740,029
4			<hr/>
5	Total Appropriation		1,855,178,156
6			<hr/> <hr/>

HOLLY CENTER

8	M00M05.01 Holly Center		
9	General Fund Appropriation	20,256,012	
10	Special Fund Appropriation	50,546	20,306,558
11		<hr/>	<hr/> <hr/>

12 Funds are appropriated in other agency
13 budgets to pay for services provided by this
14 program. Authorization is hereby granted
15 to use these receipts as special funds for
16 operating expenses in this program.

DEVELOPMENTAL DISABILITIES ADMINISTRATION COURT INVOLVED SERVICE DELIVERY SYSTEM

19	M00M06.01 Secure Evaluation and Therapeutic		
20	Treatment (SETT) Program		
21	General Fund Appropriation		9,949,866
22			<hr/> <hr/>

POTOMAC CENTER

24	M00M07.01 Potomac Center		
25	General Fund Appropriation	23,069,608	
26	Special Fund Appropriation	5,000	23,074,608
27		<hr/>	<hr/> <hr/>

DEVELOPMENTAL DISABILITIES ADMINISTRATION FACILITY MAINTENANCE

29	M00M15.01 Developmental Disabilities		
30	Administration Facility Maintenance		
31	General Fund Appropriation		893,389
32			<hr/> <hr/>

MEDICAL CARE PROGRAMS ADMINISTRATION

M00Q01.01 Deputy Secretary for Health Care

1 Financing

2 General Fund Appropriation, ~~provided that~~
 3 ~~\$1,000,000 of this appropriation made for~~
 4 ~~the purpose of administration in the Office~~
 5 ~~of the Deputy Secretary for Health Care~~
 6 ~~Financing may not be expended until the~~
 7 ~~Maryland Department of Health submits~~
 8 ~~quarterly reports on the Medicaid and~~
 9 ~~Maryland Children's Health Program~~
 10 ~~eligibility redetermination process that~~
 11 ~~will resume on April 1, 2023. Each report~~
 12 ~~shall include the following data on a~~
 13 ~~monthly basis and divided by eligibility~~
 14 ~~category:~~

15 ~~(1) the number of eligibility renewals~~
 16 ~~initiated;~~

17 ~~(2) the number of new individuals~~
 18 ~~enrolled;~~

19 ~~(3) the number of individuals enrolled~~
 20 ~~who received medical assistance~~
 21 ~~and were subsequently disenrolled~~
 22 ~~any time in the six months prior to~~
 23 ~~reenrolling;~~

24 ~~(4) the number of individuals~~
 25 ~~disenrolled along with the number~~
 26 ~~disenrolled by reason for~~
 27 ~~disenrollment, identifying~~
 28 ~~disenrollments due to failure to~~
 29 ~~apply for recertification,~~
 30 ~~missing information/verifications,~~
 31 ~~overscaled income, aging out of a~~
 32 ~~Medicaid eligibility category, and~~
 33 ~~other common reasons for~~
 34 ~~disenrollment;~~

35 ~~(5) call center volume, average wait~~
 36 ~~times, and any other data related to~~
 37 ~~call center activities that are~~
 38 ~~required to be submitted to the~~
 39 ~~Center for Medicare and Medicaid~~
 40 ~~Services; and~~

41 ~~(6) measures of application processing~~

~~times and total numbers of applications processed for Modified Adjusted Gross Income eligibility groups and non-Modified Adjusted Gross Income eligibility groups shown separately.~~

~~The first report shall be submitted by July 15, 2023, and the other reports shall be submitted quarterly thereafter. The funds may be released in \$250,000 increments following the submission of each quarterly report. The budget committees shall have 45 days from the date of the receipt of each report to review and comment. Funds restricted pending the receipt of a report may not be transferred by budget amendment or otherwise to any other purpose and shall revert to the General Fund if the reports are not submitted to the budget committees.~~

~~Further~~ provided that \$250,000 of this appropriation made for the purpose of administration in the Office of the Deputy Secretary for Health Care Financing may not be expended until the Maryland Department of Health (MDH) Medical Care Programs Administration submits a report, in consultation with the MDH Behavioral Health Administration and MDH Developmental Disabilities Administration, on current Medicaid rates, rate enhancements, and rate-setting studies. The report shall include the following information for each provider type:

(1) a timeline for when the current rate structure and rates were determined;

(2) the method for determining and establishing the current rate structure and rates, including whether a rate-setting study was conducted (and if not, the reason for

1 a rate-setting study not being
2 conducted), and a discussion of how
3 actual provider expenditures were
4 taken into account in setting rates;

5 (3) a summary of recent rate increases
6 and enhancements;

7 (4) the status of any ongoing
8 rate-setting studies and plans for
9 future rate-setting studies; and

10 (5) a description of any federal
11 requirements affecting the rate
12 structure, such as whether rates
13 must be actuarially sound, must
14 cover certain costs, or cannot differ
15 across certain service types,
16 geographic locations, or provider
17 types.

18 The report shall be submitted by October 1,
19 2023, and the budget committees shall
20 have 45 days from the date of the receipt of
21 the report to review and comment. Funds
22 restricted pending the receipt of a report
23 may not be transferred by budget
24 amendment or otherwise to any other
25 purpose and shall revert to the General
26 Fund if the report is not submitted to the
27 budget committees

27		3,661,787	
28	Special Fund Appropriation	10,350,000	
29	Federal Fund Appropriation	16,388,700	30,400,487

31 Funds are appropriated in other agency
32 budgets to pay for services provided by this
33 program. Authorization is hereby granted
34 to use these receipts as special funds for
35 operating expenses in this program.

36 M00Q01.02 Office of Enterprise Technology –
37 Medicaid
38 General Fund Appropriation, provided that
39 \$100,000 of this appropriation made for the
40 purpose of administration in the Office of
41 Enterprise Technology may not be expended

1 until the Maryland Department of Health
2 Medical Care Programs Administration
3 submits a report on the feasibility of
4 developing a statewide closed-loop referral
5 platform to connect Medicaid and Maryland
6 Children's Health Program participants
7 with community-based organizations to
8 address health-related social needs, support
9 interagency collaboration in addressing
10 social determinants of health, and advance
11 health equity priorities. The report shall
12 discuss the feasibility of the platform
13 including each of the following capabilities:

14 (1) identifying social care needs
15 through embedded screening and
16 other data analytic tools;

17 (2) utilizing an Enterprise Master
18 Person Index to create a
19 longitudinal record of service
20 delivery;

21 (3) sharing information securely and
22 consistently with all applicable
23 federal and State laws; and

24 (4) tracking and measuring the
25 outcome of referrals and the impact
26 of interventions.

27 The report shall also discuss how such a
28 platform could be used to coordinate
29 wraparound services to address maternal
30 health disparities and support
31 court-involved individuals receiving
32 reentry support services or participating in
33 diversion programs. The report shall be
34 submitted by October 1, 2023, and the
35 budget committees shall have 45 days from
36 the date of the receipt of the report to review
37 and comment. Funds restricted pending the
38 receipt of a report may not be transferred by
39 budget amendment or otherwise to any
40 other purpose and shall revert to the
41 General Fund if the report is not submitted
42 to the budget committees

1	Federal Fund Appropriation	14,657,248	19,588,655
2			

3 M00Q01.03 Medical Care Provider
 4 Reimbursements

5 Provided that all appropriations provided for
 6 program M00Q01.03 Medical Care
 7 Provider Reimbursements are to be used
 8 only for the purposes herein appropriated,
 9 and there shall be no budgetary transfer to
 10 any other program or purpose except that
 11 funds may be transferred to program
 12 M00Q01.07 Maryland Children’s Health
 13 Program. Funds not expended or
 14 transferred shall be reverted or canceled.

15 General Fund Appropriation, provided that no
 16 part of this General Fund appropriation
 17 may be paid to any physician or surgeon or
 18 any hospital, clinic, or other medical
 19 facility for or in connection with the
 20 performance of any abortion, except upon
 21 certification by a physician or surgeon,
 22 based upon his or her professional
 23 judgment that the procedure is necessary,
 24 provided one of the following conditions
 25 exists: where continuation of the
 26 pregnancy is likely to result in the death of
 27 the woman; or where the woman is a victim
 28 of rape, sexual offense, or incest that has
 29 been reported to a law enforcement agency
 30 or a public health or social agency; or where
 31 it can be ascertained by the physician with
 32 a reasonable degree of medical certainty
 33 that the fetus is affected by genetic defect
 34 or serious deformity or abnormality; or
 35 where it can be ascertained by the
 36 physician with a reasonable degree of
 37 medical certainty that termination of
 38 pregnancy is medically necessary because
 39 there is substantial risk that continuation
 40 of the pregnancy could have a serious and
 41 adverse effect on the woman’s present or
 42 future physical health; or before an
 43 abortion can be performed on the grounds
 44 of mental health there must be certification

1 in writing by the physician or surgeon that
 2 in his or her professional judgment there
 3 exists medical evidence that continuation
 4 of the pregnancy is creating a serious effect
 5 on the woman’s present mental health and
 6 if carried to term there is a substantial risk
 7 of a serious or long-lasting effect on the
 8 woman’s future mental health.

9 Further provided that \$50,000,000 of this
 10 appropriation is contingent on the
 11 enactment of legislation reducing the
 12 Medicaid Deficit Assessment by
 13 \$50,000,000 for fiscal 2024 only ~~4,151,018,544~~
 14 4,021,018,544

15 Special Fund Appropriation, provided that
 16 \$50,000,000 of this appropriation shall be
 17 reduced contingent upon the enactment of
 18 legislation decreasing the Medicaid Deficit
 19 Assessment by \$50,000,000 for fiscal 2024
 20 only 695,166,487
 21 Federal Fund Appropriation ~~6,955,945,003~~ ~~11,802,130,034~~
 22 6,910,945,003 11,627,130,034
 23

24 Funds are appropriated in other agency
 25 budgets to pay for services provided by this
 26 program. Authorization is hereby granted
 27 to use these receipts as special funds for
 28 operating expenses in this program.

29 M00Q01.04 Benefits Management and Provider
 30 Services
 31 General Fund Appropriation 19,965,259
 32 Federal Fund Appropriation 49,454,431 69,419,690
 33

34 Funds are appropriated in other agency
 35 budgets to pay for services provided by this
 36 program. Authorization is hereby granted
 37 to use these receipts as special funds for
 38 operating expenses in this program.

39 M00Q01.05 Office of Finance
 40 General Fund Appropriation 3,677,413
 41 Federal Fund Appropriation 4,951,291 8,628,704

1

2 M00Q01.07 Maryland Children's Health Program

3 Provided that all appropriations provided for
4 program M00Q01.07 Maryland Children's
5 Health Program are to be used only for the
6 purposes herein appropriated, and there
7 shall be no budgetary transfer to any other
8 program or purpose except that funds may
9 be transferred to program M00Q01.03
10 Medical Care Provider Reimbursements.
11 Funds not expended or transferred shall be
12 reverted or canceled.

13 General Fund Appropriation, provided that no
14 part of this General Fund appropriation
15 may be paid to any physician or surgeon or
16 any hospital, clinic, or other medical
17 facility for or in connection with the
18 performance of any abortion, except upon
19 certification by a physician or surgeon,
20 based upon his or her professional
21 judgment that the procedure is necessary,
22 provided one of the following conditions
23 exists: where continuation of the
24 pregnancy is likely to result in the death of
25 the woman; or where the woman is a victim
26 of rape, sexual offense, or incest that has
27 been reported to a law enforcement agency
28 or a public health or social agency; or where
29 it can be ascertained by the physician with
30 a reasonable degree of medical certainty
31 that the fetus is affected by genetic defect
32 or serious deformity or abnormality; or
33 where it can be ascertained by the
34 physician with a reasonable degree of
35 medical certainty that termination of
36 pregnancy is medically necessary because
37 there is substantial risk that continuation
38 of the pregnancy could have a serious and
39 adverse effect on the woman's present or
40 future physical health; or before an
41 abortion can be performed on the grounds
42 of mental health there must be certification
43 in writing by the physician or surgeon that
44 in his or her professional judgment there

1	exists medical evidence that continuation		
2	of the pregnancy is creating a serious effect		
3	on the woman's present mental health and		
4	if carried to term there is a substantial risk		
5	of a serious or long-lasting effect on the		
6	woman's future mental health	99,044,118	
7	Special Fund Appropriation	4,083,267	
8	Federal Fund Appropriation	197,768,391	300,895,776
9		<hr/>	

10	M00Q01.08 Major Information Technology		
11	Development Projects		
12	Federal Fund Appropriation		223,702,411

13	M00Q01.09 Office of Eligibility Services		
14	General Fund Appropriation	6,157,114	
15	Federal Fund Appropriation	10,631,126	16,788,240
16		<hr/>	

17 M00Q01.10 Medicaid Behavioral Health Provider
 18 Reimbursements

19 Provided that these funds are to be used only
 20 for the purposes herein appropriated, and
 21 there shall be no transfer to any other
 22 program or purpose except that funds may
 23 be transferred to programs M00L01.03
 24 Community Services for Medicaid State
 25 Fund Recipients or M00L01.02 Community
 26 Services. Funds not expended or
 27 transferred shall be reverted or canceled.

28	General Fund Appropriation	778,964,951	
29		738,964,951	
30	Special Fund Appropriation	11,114,687	
31	Federal Fund Appropriation	1,365,921,559	2,156,001,197
32			<u>2,116,001,197</u>
33		<hr/>	

34	M00Q01.11 Senior Prescription Drug Assistance		
35	Program		
36	Special Fund Appropriation		11,013,043

37 SUMMARY

38	Total General Fund Appropriation		4,897,420,593
39	Total Special Fund Appropriation		731,727,484

1	Total Federal Fund Appropriation	8,794,420,160
2		<hr/>
3	Total Appropriation	14,423,568,237
4		<hr/> <hr/>

HEALTH REGULATORY COMMISSIONS

M00R01.01 Maryland Health Care Commission

General Fund Appropriation 1,000,000

Special Fund Appropriation, *provided that,*
contingent upon enactment of SB 786 or HB
812, \$100,000 of this appropriation made
for the purpose of administration in the
Maryland Health Care Commission
(MHCC) may not be expended until MHCC
submits:

(1) *regulations to the Joint Committee*
on Administrative, Executive, and
Legislative Review for
implementing restrictions of
protected health data related to
legally protected health care in
health information exchanges and
electronic health networks, as
required under SB 786 or HB 812;
and

(2) *a letter to the budget committees*
confirming the submission of the
regulations. The letter shall include
the proposed regulations and
estimated adoption and effective
dates for the regulations.

The letter shall be submitted within 30 days of
the submission of regulations, and the
budget committees shall have 45 days from
the date of the receipt of the letter to review
and comment. Funds restricted pending the
receipt of the letter may not be transferred
by budget amendment or otherwise to any
other purpose and shall be canceled if the
letter is not submitted to the budget
committees

35,693,921	36,693,921
<hr/>	

1 Funds are appropriated in other agency
2 budgets to pay for services provided by this
3 program. Authorization is hereby granted
4 to use these receipts as special funds for
5 operating expenses in this program.

6 M00R01.02 Health Services Cost Review
7 Commission
8 Special Fund Appropriation 154,912,438

9 M00R01.03 Maryland Community Health
10 Resources Commission
11 Special Fund Appropriation 108,000,000

12 SUMMARY

13 Total General Fund Appropriation 1,000,000
14 Total Special Fund Appropriation 298,606,359

15

16 Total Appropriation 299,606,359
17

DEPARTMENT OF HUMAN SERVICES

OFFICE OF THE SECRETARY

N00A01.01 Office of the Secretary

General Fund Appropriation, provided that \$100,000 of this appropriation made for the Office of the Secretary may not be expended until the Department of Human Services (DHS) submits a report to the budget committees detailing the department's efforts to improve oversight of the local department of social services (LDSS) to ensure compliance with State law and regulations and DHS policy as well as improve oversight of procurement processes as included as a repeat finding in the fiscal compliance audit of Local Department Operations released by the Office of Legislative Audits in March 2022. The report shall also detail steps LDSS are taking to resolve repeat audit findings identified in the March 2022 fiscal compliance audit. The report shall be submitted by November 1, 2023, and the budget committees shall have 45 days from the date of the receipt of the report to review and comment. Funds restricted pending the receipt of a report may not be transferred by budget amendment or otherwise to any other purpose and shall be canceled if the report is not submitted to the budget committees

9,939,551	
7,116	
7,886,407	17,833,074

N00A01.02 Citizen's Review Board for Children

General Fund Appropriation
Federal Fund Appropriation

898,028	
80,083	978,111

N00A01.03 Maryland Commission for Women

General Fund Appropriation

159,974

N00A01.04 Maryland Legal Services Program

General Fund Appropriation

9,076,790

HOUSE BILL 200

1	Federal Fund Appropriation	722,410	9,799,200
2		<hr/>	

SUMMARY

4	Total General Fund Appropriation		20,074,343
5	Total Special Fund Appropriation		7,116
6	Total Federal Fund Appropriation		8,688,900
7			<hr/>
8	Total Appropriation		28,770,359
9			<hr/> <hr/>

SOCIAL SERVICES ADMINISTRATION

11	N00B00.04 General Administration – State		
12	General Fund Appropriation	15,716,765	
13	Federal Fund Appropriation	20,081,526	35,798,291
14		<hr/>	<hr/> <hr/>

OPERATIONS OFFICE

16	N00E01.01 Division of Budget, Finance, and		
17	Personnel		
18	General Fund Appropriation	15,981,900	
19	Special Fund Appropriation	42,845	
20	Federal Fund Appropriation	14,464,249	30,488,994
21		<hr/>	
22	N00E01.02 Division of Administrative Services		
23	General Fund Appropriation	4,987,987	
24	Federal Fund Appropriation	5,761,492	10,749,479
25		<hr/>	

SUMMARY

27	Total General Fund Appropriation		20,969,887
28	Total Special Fund Appropriation		42,845
29	Total Federal Fund Appropriation		20,225,741
30			<hr/>
31	Total Appropriation		41,238,473
32			<hr/> <hr/>

OFFICE OF TECHNOLOGY FOR HUMAN SERVICES

N00F00.04 General Administration

HOUSE BILL 200

1	General Fund Appropriation	61,415,431	
2	Special Fund Appropriation	1,060,637	
3	Federal Fund Appropriation	84,401,794	146,877,862
4		<hr/>	<hr/> <hr/>

5 Funds are appropriated in other agency
 6 budgets to pay for services provided by this
 7 program. Authorization is hereby granted
 8 to use these receipts as special funds for
 9 operating expenses in this program.

10 LOCAL DEPARTMENT OPERATIONS

11 N00G00.01 Foster Care Maintenance Payments

12 General Fund Appropriation, provided that
 13 funds appropriated herein may be used to
 14 develop a broad range of services to assist
 15 in returning children with special needs
 16 from out-of-state placements, to prevent
 17 unnecessary residential or institutional
 18 placements within Maryland, and to work
 19 with local jurisdictions in these regards.
 20 Policy decisions regarding the
 21 expenditures of such funds shall be made
 22 jointly by the Governor's Office of Crime
 23 Prevention, Youth and Victim Services, the
 24 Secretaries of Health, Human Services,
 25 Juvenile Services, Budget and
 26 Management, and the State
 27 Superintendent of Education.

28 Further provided that these funds are to be
 29 used only for the purposes herein
 30 appropriated, and there shall be no
 31 budgetary transfer to any other program or
 32 purpose. Funds not expended shall revert
 33 to the General Fund

33	247,037,358	
34	Special Fund Appropriation	2,225,385	
35	Federal Fund Appropriation	66,289,632	315,552,375
36		<hr/>	

37 N00G00.02 Local Family Investment Program

38	General Fund Appropriation	77,598,659	
39	Special Fund Appropriation	2,668,844	
40	Federal Fund Appropriation	104,643,699	184,911,202
41		<hr/>	

N00G00.03 Child Welfare Services

General Fund Appropriation, provided that these funds are to be used only for the purposes herein appropriated, and there shall be no budgetary transfer to any other program or purpose except that funds may be transferred to program N00G00.01 Foster Care Maintenance Payments. Funds not expended or transferred shall revert to the General Fund

177,716,441	
2,581,179	
103,747,059	284,044,679

Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

N00G00.04 Adult Services

General Fund Appropriation

Special Fund Appropriation

Federal Fund Appropriation

15,273,213	
772,228	
38,552,279	54,597,720

N00G00.05 General Administration

General Fund Appropriation

Special Fund Appropriation

Federal Fund Appropriation

29,824,958	
2,400,080	
18,115,021	50,340,059

N00G00.06 Child Support Administration

General Fund Appropriation

Special Fund Appropriation

Federal Fund Appropriation

17,981,597	
7,741,184	
33,599,135	59,321,916

N00G00.08 Assistance Payments

General Fund Appropriation, provided that these funds are to be used only for the purposes herein appropriated, and there shall be no budgetary transfer to any other program or purpose. Funds not expended shall revert to the General Fund

118,997,860	
15,601,225	
2,332,682,531	2,467,281,616

1		<u>2,232,682,531</u>	<u>2,367,281,616</u>
2			
3	N00G00.10 Work Opportunities		
4	Federal Fund Appropriation		29,208,247
5			
	SUMMARY		
6	Total General Fund Appropriation		684,430,086
7	Total Special Fund Appropriation		33,990,125
8	Total Federal Fund Appropriation		2,626,837,603
9			
10	Total Appropriation		<u>3,345,257,814</u>
11			

CHILD SUPPORT ADMINISTRATION

13	N00H00.08 Child Support – State		
14	General Fund Appropriation	2,757,813	
15	Special Fund Appropriation	12,370,161	
16	Federal Fund Appropriation	30,408,114	45,536,088
17			

FAMILY INVESTMENT ADMINISTRATION

19 N00I00.04 Director’s Office

20 General Fund Appropriation, provided that

21 since the Department of Human Services

22 (DHS) Family Investment Administration

23 has had four or more repeat audit findings

24 in the most recent fiscal compliance audit

25 issued by the Office of Legislative Audits

26 (OLA), \$100,000 of this agency’s

27 administrative appropriation may not be

28 expended unless:

29 (1) DHS has taken corrective action

30 with respect to all repeat audit

31 findings on or before November 1,

32 2023; and

33 (2) a report is submitted to the budget

34 committees by OLA listing each

35 repeat audit finding along with a

36 determination that each repeat

37 finding was corrected. The budget

1	<u>committees shall have 45 days from</u>		
2	<u>the receipt of the report to review</u>		
3	<u>and comment to allow for funds to</u>		
4	<u>be released prior to the end of fiscal</u>		
5	<u>2024</u>	9,600,352	
6	Special Fund Appropriation	1,399,067	
7	Federal Fund Appropriation	42,366,580	53,365,999
8		<hr/>	
9	N00I00.05 Maryland Office for Refugees and		
10	Asylees		
11	Federal Fund Appropriation		30,002,185
12	N00I00.06 Office of Home Energy Programs		
13	General Fund Appropriation	94,607	
14	Special Fund Appropriation	135,210,041	
15	Federal Fund Appropriation	80,113,933	215,418,581
16		<hr/>	
17	N00I00.07 Office of Grants Management		
18	General Fund Appropriation	9,120,637	
19	Federal Fund Appropriation	7,430,601	16,551,238
20		<hr/>	
21	SUMMARY		
22	Total General Fund Appropriation		18,815,596
23	Total Special Fund Appropriation		136,609,108
24	Total Federal Fund Appropriation		159,913,299
25			<hr/>
26	Total Appropriation		315,338,003
27			<hr/> <hr/>

MARYLAND DEPARTMENT OF LABOR

OFFICE OF THE SECRETARY

P00A01.01 Executive Direction

General Fund Appropriation, provided that since the Maryland Department of Labor (MDL) has had four or more repeat audit findings in the fiscal compliance audit issued by the Office of Legislative Audits (OLA) on November 15, 2022, \$100,000 of this agency’s administrative appropriation may not be expended unless:

(1) MDL has taken corrective action with respect to all repeat audit findings on or before November 1, 2023; and

(2) a report is submitted to the budget committees by OLA listing each repeat audit finding along with a determination that each repeat finding was corrected. The budget committees shall have 45 days from the receipt of the report to review and comment to allow for funds to be released prior to the end of fiscal 2024

		14,424,588	
	Special Fund Appropriation	2,425,942	
	Federal Fund Appropriation	4,290,115	21,140,645

Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

P00A01.02 Program Analysis and Audit

	General Fund Appropriation	77,217	
	Special Fund Appropriation	100,030	
	Federal Fund Appropriation	353,149	530,396

P00A01.05 Legal Services

	General Fund Appropriation	580,159	
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HOUSE BILL 200

1	Special Fund Appropriation	1,957,759	
2	Federal Fund Appropriation	1,682,547	4,220,465
3		<hr/>	

4	P00A01.08 Office of Fair Practices		
5	General Fund Appropriation	75,725	
6	Special Fund Appropriation	142,316	
7	Federal Fund Appropriation	366,502	584,543
8		<hr/>	

9	P00A01.09 Governor's Workforce Development		
10	Board		
11	General Fund Appropriation	335,234	
12	Special Fund Appropriation	700,000	1,035,234
13		<hr/>	

14 Funds are appropriated in other agency
15 budgets to pay for services provided by this
16 program. Authorization is hereby granted
17 to use these receipts as special funds for
18 operating expenses in this program.

19	P00A01.11 Board of Appeals		
20	Special Fund Appropriation	58,765	
21	Federal Fund Appropriation	1,949,176	2,007,941
22		<hr/>	

23	P00A01.12 Lower Appeals		
24	Special Fund Appropriation	114,312	
25	Federal Fund Appropriation	5,146,082	5,260,394
26		<hr/>	

SUMMARY

28	Total General Fund Appropriation		15,492,923
29	Total Special Fund Appropriation		5,499,124
30	Total Federal Fund Appropriation		13,787,571
31			<hr/>
32	Total Appropriation		34,779,618
33			<hr/> <hr/>

DIVISION OF ADMINISTRATION

35	P00B01.01 Office of Administration		
36	General Fund Appropriation	1,470,710	
37	Special Fund Appropriation	1,753,652	

HOUSE BILL 200

1	Federal Fund Appropriation	5,571,103	8,795,465
2		<hr/>	
3	P00B01.04 Office of General Services		
4	General Fund Appropriation	750,465	
5	Special Fund Appropriation	1,064,367	
6	Federal Fund Appropriation	3,354,592	5,169,424
7		<hr/>	
8	Funds are appropriated in other agency		
9	budgets to pay for services provided by this		
10	program. Authorization is hereby granted		
11	to use these receipts as special funds for		
12	operating expenses in this program.		
13	P00B01.05 Office of Information Technology		
14	General Fund Appropriation	377,385	
15	Special Fund Appropriation	1,161,888	
16	Federal Fund Appropriation	3,463,584	5,002,857
17		<hr/>	
18	SUMMARY		
19	Total General Fund Appropriation		2,598,560
20	Total Special Fund Appropriation		3,979,907
21	Total Federal Fund Appropriation		12,389,279
22			<hr/>
23	Total Appropriation		18,967,746
24			<hr/> <hr/>
25	DIVISION OF FINANCIAL REGULATION		
26	P00C01.02 Financial Regulation		
27	General Fund Appropriation	311,294	
28	Special Fund Appropriation	14,270,167	14,581,461
29		<hr/>	<hr/> <hr/>
30	DIVISION OF LABOR AND INDUSTRY		
31	P00D01.01 General Administration		
32	General Fund Appropriation	110,553	
33	Special Fund Appropriation	753,368	
34	Federal Fund Appropriation	374,575	1,238,496
35		<hr/>	
36	P00D01.02 Employment Standards		

HOUSE BILL 200

1	General Fund Appropriation	1,878,067	
2	Special Fund Appropriation	712,661	
3	Federal Fund Appropriation	29,510	2,620,238
4		<hr/>	
5	P00D01.03 Railroad Safety and Health		
6	Special Fund Appropriation		491,099
7	P00D01.05 Safety Inspection		
8	Special Fund Appropriation		6,565,334
9	P00D01.07 Prevailing Wage		
10	General Fund Appropriation	916,658	
11	Special Fund Appropriation	78,869	995,527
12		<hr/>	
13	P00D01.08 Occupational Safety and Health		
14	Administration		
15	Special Fund Appropriation	6,102,164	
16	Federal Fund Appropriation	6,748,864	12,851,028
17		<hr/>	
18	P00D01.09 Building Codes Unit		
19	General Fund Appropriation	398,535	
20	Special Fund Appropriation	305,762	
21	Federal Fund Appropriation	13,000	717,297
22		<hr/>	

SUMMARY

24	Total General Fund Appropriation		3,303,813
25	Total Special Fund Appropriation		15,009,257
26	Total Federal Fund Appropriation		7,165,949
27			<hr/>
28	Total Appropriation		25,479,019
29			<hr/> <hr/>

DIVISION OF RACING

31	P00E01.02 Maryland Racing Commission		
32	General Fund Appropriation	544,055	
33	Special Fund Appropriation	81,831,985	82,376,040
34		<hr/>	
35	P00E01.03 Racetrack Operation		
36	General Fund Appropriation	2,837,817	

HOUSE BILL 200

1	Special Fund Appropriation	742,500	3,580,317
2		<hr/>	
3	P00E01.05 Maryland Facility Redevelopment		
4	Program		
5	Special Fund Appropriation		13,496,997
6	P00E01.06 Share of Video Lottery Terminal		
7	Revenue for Local Impact Grants		
8	Special Fund Appropriation.....		111,458,028
9	SUMMARY		
10	Total General Fund Appropriation		3,381,872
11	Total Special Fund Appropriation		207,529,510
12			<hr/>
13	Total Appropriation		210,911,382
14			<hr/> <hr/>

DIVISION OF OCCUPATIONAL AND PROFESSIONAL LICENSING

16	P00F01.01 Occupational and Professional		
17	Licensing		
18	General Fund Appropriation	357,609	
19	Special Fund Appropriation, <u>provided that</u>		
20	<u>\$2,793,000 of this appropriation made for</u>		
21	<u>the purpose of the Electronic Licensing</u>		
22	<u>Modernization information technology</u>		
23	<u>project may not be expended until the</u>		
24	<u>Maryland Department of Labor submits a</u>		
25	<u>report to the budget committees</u>		
26	<u>documenting the plans to implement the</u>		
27	<u>project, including details on the program</u>		
28	<u>requirements and intended capabilities of</u>		
29	<u>the system, the vendor selection process, a</u>		
30	<u>breakdown of the project costs, and an</u>		
31	<u>implementation timeline. The report shall</u>		
32	<u>be submitted by August 1, 2023, and the</u>		
33	<u>budget committees shall have 45 days from</u>		
34	<u>the date of the receipt of the report to</u>		
35	<u>review and comment. Funds restricted</u>		
36	<u>pending the receipt of a report may not be</u>		
37	<u>transferred by budget amendment or</u>		
38	<u>otherwise to any other purpose and shall be</u>		
39	<u>canceled if the report is not submitted to</u>		
40	<u>the budget committees</u>	13,454,346	13,811,955

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Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

7

DIVISION OF WORKFORCE DEVELOPMENT AND ADULT LEARNING

8

P00G01.07 Workforce Development

9

General Fund Appropriation 7,947,070

10

Special Fund Appropriation 1,101,124

11

Federal Fund Appropriation 72,245,101 81,293,295

12

13

Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

14

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18

P00G01.12 Adult Education and Literacy Program

19

General Fund Appropriation 799,343

20

Special Fund Appropriation 850

21

Federal Fund Appropriation 2,527,220 3,327,413

22

23

P00G01.13 Adult Corrections Program

24

General Fund Appropriation 18,153,355

25

Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

26

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30

P00G01.14 Aid to Education

31

General Fund Appropriation 8,011,986

32

Federal Fund Appropriation 8,879,973 16,891,959

33

34

SUMMARY

35

Total General Fund Appropriation 34,911,754

36

Total Special Fund Appropriation 1,101,974

37

Total Federal Fund Appropriation 83,652,294

1				<hr/>
2	Total Appropriation			119,666,022
3				<hr/> <hr/>
4	DIVISION OF UNEMPLOYMENT INSURANCE			
5	P00H01.01 Office of Unemployment Insurance			
6	Special Fund Appropriation	9,790,849		
7	Federal Fund Appropriation	93,717,675	103,508,524	
8		<hr/>		
9	P00H01.02 Major Information Technology			
10	Development Projects			
11	Federal Fund Appropriation		3,260,765	
12	SUMMARY			
13	Total Special Fund Appropriation		9,790,849	
14	Total Federal Fund Appropriation		96,978,440	
15			<hr/>	
16	Total Appropriation		106,769,289	
17			<hr/> <hr/>	

DEPARTMENT OF PUBLIC SAFETY AND
CORRECTIONAL SERVICES

OFFICE OF THE SECRETARY

Q00A01.01 General Administration

General Fund Appropriation, *provided that \$100,000 of this appropriation made for the purposes of general administration may not be expended until the Department of Public Safety and Correctional Services submits a report to the budget committees on regulations for Private Home Detention Monitoring Agencies (PHDMA) in Maryland. The budget committees are concerned with the failure of private companies to immediately notify the courts of cases of absconding or failure to meet conditions of release. The report shall include a review of federal PHDMA regulations; a review of Maryland's PHDMA regulations and whether they conform to federal regulations; a review of PHDMA programs in other states, including regulations and opportunities to improve program oversight; and recommendations for regulatory or statutory changes to improve the State's oversight of PHDMA programs and address gaps in compliance or performance. The report shall be submitted to the budget committees no later than August 10, 2023. The budget committees shall have 45 days from the date of the receipt of the report to review and comment. Funds restricted pending the receipt of a report may not be transferred by budget amendment or otherwise to any other purpose and shall revert to the General Fund if the report is not submitted to the budget committees*

17,820,057

Special Fund Appropriation

1,157,117

18,977,174

Q00A01.02 Information Technology and

Communications Division

General Fund Appropriation

39,250,650

Special Fund Appropriation

8,273,270

HOUSE BILL 200

1	Federal Fund Appropriation	1,398,016	48,921,936
2		<hr/>	
3	Funds are appropriated in other agency		
4	budgets to pay for services provided by this		
5	program. Authorization is hereby granted		
6	to use these receipts as special funds for		
7	operating expenses in this program.		
8	Q00A01.03 Intelligence and Investigative Division		
9	General Fund Appropriation	23,819,780	
10	Federal Fund Appropriation	50,000	23,869,780
11		<hr/>	
12	Q00A01.06 Division of Capital Construction and		
13	Facilities Maintenance		
14	General Fund Appropriation		4,396,547
15	Q00A01.07 Major Information Technology		
16	Development Projects		
17	Special Fund Appropriation		100,000
18	Q00A01.10 Administrative Services		
19	General Fund Appropriation	44,423,050	
20	Special Fund Appropriation	1,849,518	46,272,568
21		<hr/>	
22	SUMMARY		
23	Total General Fund Appropriation		129,710,084
24	Total Special Fund Appropriation		11,379,905
25	Total Federal Fund Appropriation		1,448,016
26			<hr/>
27	Total Appropriation		142,538,005
28			<hr/> <hr/>
29	DEPUTY SECRETARY FOR OPERATIONS		
30	Q00A02.01 Administrative Services		
31	General Fund Appropriation		8,943,102
32	Q00A02.03 Field Support Services		
33	General Fund Appropriation	9,033,361	
34	Special Fund Appropriation	25,000	9,058,361
35		<hr/>	

1 Funds are appropriated in other agency
2 budgets to pay for services provided by this
3 program. Authorization is hereby granted
4 to use these receipts as special funds for
5 operating expenses in this program.

6	Q00A02.04 Security Operations		
7	General Fund Appropriation	26,915,371	
8	Special Fund Appropriation	82,410	26,997,781
9		<hr/>	

10	Q00A02.05 Central Home Detention Unit		
11	General Fund Appropriation		9,124,846

12 SUMMARY

13	Total General Fund Appropriation		54,016,680
14	Total Special Fund Appropriation		107,410
15			<hr/>
16	Total Appropriation		54,124,090
17			<hr/> <hr/>

18 MARYLAND CORRECTIONAL ENTERPRISES

19	Q00A03.01 Maryland Correctional Enterprises		
20	Special Fund Appropriation		60,389,117
21			<hr/> <hr/>

22 DIVISION OF CORRECTION – HEADQUARTERS

23 Q00B01.01 General Administration

24 General Fund Appropriation, provided that

25 \$200,000 of this appropriation made for the

26 purpose of General Administration may

27 not be expended until the Department of

28 Public Safety and Correctional Services

29 submits a report on the numerical hiring

30 goals to the budget committees. The report

31 shall include an analysis of the 2022

32 staffing study submitted to the General

33 Assembly that identifies major concerns,

34 limitations, and takeaways from the study.

35 The report shall also identify and explain

36 numerical hiring goals for correctional

37 officers, community supervision agents,

38 and administrative personnel for fiscal

1 2024. The report shall be submitted to the
2 budget committees no later than July 15,
3 2023. The budget committees shall have 45
4 days from the date of the receipt of the
5 report to review and comment. Funds
6 restricted pending the receipt of a report
7 may not be transferred by budget
8 amendment or otherwise to any other
9 purpose and shall revert to the General
10 Fund if the report is not submitted to the
11 budget committees.

12 Further provided that \$100,000 of this
13 appropriation made for the purpose of
14 General Administration may not be
15 expended until the Department of Public
16 Safety and Correctional Services submits
17 the second of four quarterly hiring and
18 attrition reports to the budget committees.
19 The reports shall include a breakdown of
20 all hires and separations for each of the 3
21 months in question by category of employee
22 (correctional officer, community
23 supervision agent, or administrative
24 employee) and by reason for separation.
25 The report shall also include narrative
26 summarizing all hiring events and changes
27 to the hiring process that occurred during
28 the quarter; the quantity, type, and cost of
29 bonuses disbursed; as well as overall
30 applications received, tested, and
31 interviewed. The first quarterly report
32 shall be submitted to the budget
33 committees no later than October 25, 2023,
34 and the second report shall be submitted to
35 the budget committees no later than
36 January 25, 2024. The budget committees
37 shall have 45 days from the date of the
38 receipt of the second quarterly report to
39 review and comment. Funds restricted
40 pending the receipt of a report may not be
41 transferred by budget amendment or
42 otherwise to any other purpose and shall
43 revert to the General Fund if the report is
44 not submitted to the budget committees ...

MARYLAND PAROLE COMMISSION

Q00C01.01	General Administration and Hearings		
	General Fund Appropriation		7,288,208

DIVISION OF PAROLE AND PROBATION

Q00C02.01	Division of Parole and Probation –		
	Support Services		
	General Fund Appropriation	19,555,645	
	Special Fund Appropriation	85,000	19,640,645

Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

PATUXENT INSTITUTION

Q00D00.01	Patuxent Institution		
	General Fund Appropriation	64,998,270	
	Special Fund Appropriation	1,064,778	66,063,048

Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

INMATE GRIEVANCE OFFICE

Q00E00.01	General Administration		
	Special Fund Appropriation		875,803

POLICE AND CORRECTIONAL TRAINING COMMISSIONS

Q00G00.01	General Administration		
	General Fund Appropriation	8,878,655	
	Special Fund Appropriation, <u>provided that \$500,000 of this appropriation made for the purposes of management studies and consultants may not be expended until the</u>		

Department of Public Safety and Correctional Services submits a report to the budget committees on a report for expenditures made through the Maryland Police Training and Standards Commission Fund. The report shall include a strategic plan that focuses on identifying and addressing any gaps or deficiencies in training, as well as improving outcomes related to public safety. The strategic plan shall include specific training goals, timelines, and metrics for success and be aligned with recent changes to law enforcement statutes. The report shall summarize all expenditures made through the special training fund since establishment, including any planned expenditures for fiscal 2024 and 2025. The report shall include an analysis of how the funding is being used to supplement police training in Maryland and improve outcomes. The report shall be submitted to the budget committees no later than December 1, 2023. The budget committees shall have 45 days from the date of the receipt of the report to review and comment. Funds restricted pending the receipt of a report may not be transferred by budget amendment or otherwise to any other purpose and shall be canceled if the report is not submitted to the budget committees ...

	2,443,200	11,321,855
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Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

MARYLAND COMMISSION ON CORRECTIONAL STANDARDS

Q00N00.01 General Administration		
General Fund Appropriation		505,049

DIVISION OF CORRECTION – WEST REGION

1 Q00R02.01 Maryland Correctional Institution –

2 Hagerstown

3 General Fund Appropriation 65,953,325

4 Special Fund Appropriation 760,226 66,713,551

5
6 Funds are appropriated in other agency
7 budgets to pay for services provided by this
8 program. Authorization is hereby granted
9 to use these receipts as special funds for
10 operating expenses in this program.

11 Q00R02.02 Maryland Correctional Training Center

12 General Fund Appropriation 89,238,359

13 Special Fund Appropriation 1,625,490 90,863,849

14
15 Funds are appropriated in other agency
16 budgets to pay for services provided by this
17 program. Authorization is hereby granted
18 to use these receipts as special funds for
19 operating expenses in this program.

20 Q00R02.03 Roxbury Correctional Institution

21 General Fund Appropriation 64,020,848

22 Special Fund Appropriation 995,714 65,016,562

23
24 Funds are appropriated in other agency
25 budgets to pay for services provided by this
26 program. Authorization is hereby granted
27 to use these receipts as special funds for
28 operating expenses in this program.

29 Q00R02.04 Western Correctional Institution

30 General Fund Appropriation 74,126,842

31 Special Fund Appropriation 1,064,274 75,191,116

32
33 Funds are appropriated in other agency
34 budgets to pay for services provided by this
35 program. Authorization is hereby granted
36 to use these receipts as special funds for
37 operating expenses in this program.

38 Q00R02.05 North Branch Correctional Institution

39 General Fund Appropriation 71,651,848

HOUSE BILL 200

1	Special Fund Appropriation	1,276,303	72,928,151
2			

SUMMARY

4	Total General Fund Appropriation		364,991,222
5	Total Special Fund Appropriation		5,722,007
6			
7	Total Appropriation		370,713,229
8			

DIVISION OF PAROLE AND PROBATION – WEST REGION

Q00R03.01 Division of Parole and Probation –
West Region

12	General Fund Appropriation	20,773,417	
13	Special Fund Appropriation	4,027,264	24,800,681
14			

DIVISION OF CORRECTION – EAST REGION

Q00S02.01 Jessup Correctional Institution

17	General Fund Appropriation	105,140,430	
18	Special Fund Appropriation	1,527,047	106,667,477
19			

Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

Q00S02.02 Maryland Correctional Institution –
Jessup

27	General Fund Appropriation	50,160,639	
28	Special Fund Appropriation	835,851	50,996,490
29			

Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

Q00S02.03 Maryland Correctional Institution for
Women

HOUSE BILL 200

1	General Fund Appropriation	45,489,763	
2	Special Fund Appropriation	845,873	46,335,636
3		<hr/>	

4 Funds are appropriated in other agency
5 budgets to pay for services provided by this
6 program. Authorization is hereby granted
7 to use these receipts as special funds for
8 operating expenses in this program.

9	Q00S02.08 Eastern Correctional Institution		
10	General Fund Appropriation	139,102,919	
11	Special Fund Appropriation	1,979,919	
12	Federal Fund Appropriation	215,000	141,297,838
13		<hr/>	

14 Funds are appropriated in other agency
15 budgets to pay for services provided by this
16 program. Authorization is hereby granted
17 to use these receipts as special funds for
18 operating expenses in this program.

19	Q00S02.09 Dorsey Run Correctional Facility		
20	General Fund Appropriation	44,949,249	
21	Special Fund Appropriation	1,293,456	46,242,705
22		<hr/>	

23 Funds are appropriated in other agency
24 budgets to pay for services provided by this
25 program. Authorization is hereby granted
26 to use these receipts as special funds for
27 operating expenses in this program.

28	Q00S02.10 Central Maryland Correctional Facility		
29	General Fund Appropriation	19,444,366	
30	Special Fund Appropriation	85,000	19,529,366
31		<hr/>	

32 Funds are appropriated in other agency
33 budgets to pay for services provided by this
34 program. Authorization is hereby granted
35 to use these receipts as special funds for
36 operating expenses in this program.

37 SUMMARY

38	Total General Fund Appropriation		404,287,366
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1	Total Special Fund Appropriation		6,567,146
2	Total Federal Fund Appropriation		215,000
3			<hr/>
4	Total Appropriation		411,069,512
5			<hr/> <hr/>

DIVISION OF PAROLE AND PROBATION – EAST REGION

7	Q00S03.01 Division of Parole and Probation – East		
8	Region		
9	General Fund Appropriation	29,221,384	
10	Special Fund Appropriation	4,000,333	33,221,717
11		<hr/>	<hr/> <hr/>

DIVISION OF PAROLE AND PROBATION – CENTRAL REGION

13	Q00T03.01 Division of Parole and Probation –		
14	Central Region		
15	General Fund Appropriation	41,380,304	
16	Special Fund Appropriation	3,599,403	44,979,707
17		<hr/>	<hr/> <hr/>

DIVISION OF PRETRIAL DETENTION

19	Q00T04.01 Chesapeake Detention Facility		
20	General Fund Appropriation	10,490,166	
21	Special Fund Appropriation	85,000	
22	Federal Fund Appropriation	29,406,717	39,981,883
23		<hr/>	

Q00T04.02 Pretrial Release Services

24	Q00T04.02 Pretrial Release Services		
25	General Fund Appropriation		7,299,751

Q00T04.04 Baltimore Central Booking and Intake Center

28 General Fund Appropriation, provided that
 29 \$300,000 of this appropriation made for the
 30 purpose of overtime earnings may not be
 31 expended until the Department of Public
 32 Safety and Correctional Services submits a
 33 report on overtime and assaults. The report
 34 scope shall include the entire department.
 35 The report shall include:

- 36 (1) a breakdown of correctional officer
- 37 overtime hours worked and

1 expenses paid per facility per pay
2 period from July 2015 to July 2023;

3 (2) a detailed description of the specific
4 actions taken to reduce overtime
5 costs and the assessed and
6 projected impacts of those actions;

7 (3) an analysis of assaults in facilities
8 that utilizes the case information
9 available to the department to
10 determine patterns in assaults with
11 regard to overtime use and any
12 other factor that may influence
13 assault rates;

14 (4) a detailed description of the specific
15 actions taken to reduce assaults
16 and the assessed and projected
17 impacts of those actions; ~~and~~

18 (5) an update on the U.S. Department
19 of Labor investigation into overtime
20 pay errors, including the number of
21 individuals affected, the time frame
22 affected, and the total and median
23 amounts required to be paid; and

24 (6) a breakdown of mandatory overtime
25 hours and earnings per pay period
26 from July 2015 to July 2023 by
27 employee classification, including
28 the number of individuals affected
29 and strategies for lowering the
30 department's reliance on mandatory
31 overtime.

32 The report shall be submitted by October 1,
33 2023, and the budget committees shall
34 have 45 days from the date of the receipt of
35 the report to review and comment. Funds
36 restricted pending the receipt of a report
37 may not be transferred by budget
38 amendment or otherwise to any other
39 purpose and shall revert to the General
40 Fund if the report is not submitted to the
41 budget committees

HOUSE BILL 200

1	Special Fund Appropriation	1,341,723	83,810,065
2		<hr/>	
3	Q00T04.05 Youth Detention Center		
4	General Fund Appropriation	18,451,969	
5	Special Fund Appropriation	25,000	18,476,969
6		<hr/>	
7	Q00T04.06 Maryland Reception, Diagnostic and		
8	Classification Center		
9	General Fund Appropriation	44,786,807	
10	Special Fund Appropriation	723,906	45,510,713
11		<hr/>	
12	Q00T04.07 Baltimore City Correctional Center		
13	General Fund Appropriation	18,522,790	
14	Special Fund Appropriation	538,825	19,061,615
15		<hr/>	
16	Funds are appropriated in other agency		
17	budgets to pay for services provided by this		
18	program. Authorization is hereby granted		
19	to use these receipts as special funds for		
20	operating expenses in this program.		
21	Q00T04.08 Metropolitan Transition Center		
22	General Fund Appropriation	67,017,171	
23	Special Fund Appropriation	997,389	68,014,560
24		<hr/>	
25	Q00T04.09 General Administration		
26	General Fund Appropriation		2,441,377
27			
	SUMMARY		
28	Total General Fund Appropriation		251,478,373
29	Total Special Fund Appropriation		3,711,843
30	Total Federal Fund Appropriation		29,406,717
31			<hr/>
32	Total Appropriation		284,596,933
33			<hr/> <hr/>

STATE DEPARTMENT OF EDUCATION

HEADQUARTERS

R00A01.01 Office of the State Superintendent

General Fund Appropriation, provided that \$100,000 of this appropriation may not be expended until the Maryland State Department of Education submits a report by November 1, 2023, addressing concerns from a January 2023 audit conducted by the Office of Legislative Audits. This report should provide details on actions taken by the agency to resolve all five unredacted audit findings. The budget committees shall have 45 days from the date of receipt of the report to review and comment. Funds restricted pending the receipt of a report may not be transferred by budget amendment or otherwise to any other purpose and shall revert to the General Fund if the report is not submitted to the budget committees.

Further provided that \$1,500,000 of this appropriation for the Maryland State Department of Education Office of the State Superintendent may not be expended until the agency submits a letter to the budget committees confirming the submission of all reports requested in the 2023 Joint Chairmen's Report due between July 1, 2023, and January 15, 2024, assigned to the following programs: R00A01 State Department of Education – Headquarters; R00A02 Aid to Education; and R00A03 Funding for Educational Organizations. The letter shall be submitted within 30 days of the submission of the last outstanding report requested during the identified time period, and the budget committees shall have 45 days from receipt of the letter for review and comment. Funds restricted pending the receipt of the letter may not be transferred by budget amendment or otherwise to any other purpose and shall revert to the General Fund if the letter is not

1 submitted to the budget committees.

2 Further provided that \$100,000 of this
 3 appropriation made for the purpose of the
 4 Maryland State Department of Education
 5 Office of the State Superintendent may not
 6 be expended until the agency submits to
 7 the budget committees a report by August
 8 1, 2023, on the agency's enrollment
 9 collection procedures for free and
 10 reduced-price meal (FRPM) students for
 11 fiscal 2024 (2023-2024 school year). This
 12 report should include the following
 13 enrollment data by local education agency
 14 (LEA) and school:

15 (1) the number of free, reduced-price,
 16 and paid meal students;

17 (2) the number of FRPM students
 18 identified using direct certification
 19 and other eligible categories;

20 (3) greater than comparisons by LEA
 21 used to calculate compensatory
 22 education enrollment; and

23 (4) Community Eligibility Provision
 24 (CEP) enrollment and collection
 25 procedures used for CEP schools
 26 and districts.

27 This report should also include procedures
 28 used to collect and audit LEA enrollment
 29 data to check for omissions, errors, or other
 30 irregularities, and if applicable, a
 31 description of changes to enrollment
 32 collection procedures for fiscal 2025.

33 The budget committees shall have 45 days
 34 from the date of the receipt of the report to
 35 review and comment. Funds restricted
 36 pending the receipt of a report may not be
 37 transferred by budget amendment or
 38 otherwise to any other purpose and shall
 39 revert to the General Fund if the report is
 40 not submitted to the budget committees ...

HOUSE BILL 200

1	Special Fund Appropriation	9,206,426	
2	Federal Fund Appropriation	11,898,908	70,605,855
3			
4	R00A01.02 Office of the Chief of Staff		
5	General Fund Appropriation	389,121	
6	Special Fund Appropriation	657,182	
7	Federal Fund Appropriation	97,477	1,143,780
8			
9	R00A01.03 Office of the Deputy for Teaching and		
10	Learning		
11	General Fund Appropriation	8,514,214	
12	Special Fund Appropriation	4,642,800	
13	Federal Fund Appropriation	20,386,255	33,543,269
14			
15	Funds are appropriated in other agency		
16	budgets to pay for services provided by this		
17	program. Authorization is hereby granted		
18	to use these receipts as special funds for		
19	operating expenses in this program.		
20	R00A01.04 Division of Early Childhood		
21	General Fund Appropriation	15,620,860	
22	Special Fund Appropriation	101,816	
23	Federal Fund Appropriation	61,843,923	77,566,599
24			
25	R00A01.05 Office of the Deputy for Organizational		
26	Effectiveness		
27	General Fund Appropriation	8,341,143	
28	Special Fund Appropriation	614,330	
29	Federal Fund Appropriation	23,876,791	32,832,264
30			
31	R00A01.06 Office of the Deputy for Operations		
32	General Fund Appropriation	4,762,120	
33	Special Fund Appropriation	681,800	
34	Federal Fund Appropriation	9,374,563	14,818,483
35			
36	R00A01.07 Major Information Technology		
37	Development Projects		
38	Federal Fund Appropriation		12,000,000
39	R00A01.20 Division of Rehabilitation Services –		

HOUSE BILL 200

1	Headquarters		
2	General Fund Appropriation	1,500,539	
3	Special Fund Appropriation	110,000	
4	Federal Fund Appropriation	11,417,670	13,028,209
5		<hr/>	
6	R00A01.21 Division of Rehabilitation Services –		
7	Client Services		
8	General Fund Appropriation	10,857,866	
9	Federal Fund Appropriation	44,327,931	55,185,797
10		<hr/>	
11	R00A01.22 Division of Rehabilitation Services –		
12	Workforce and Technology Center		
13	General Fund Appropriation	1,674,241	
14	Federal Fund Appropriation	9,399,356	11,073,597
15		<hr/>	
16	R00A01.23 Division of Rehabilitation Services –		
17	Disability Determination Services		
18	Federal Fund Appropriation		43,581,246
19	R00A01.24 Division of Rehabilitation Services –		
20	Blindness and Vision Services		
21	General Fund Appropriation	1,783,924	
22	Special Fund Appropriation	2,975,882	
23	Federal Fund Appropriation	4,720,754	9,480,560
24		<hr/>	
25	SUMMARY		
26	Total General Fund Appropriation		102,944,549
27	Total Special Fund Appropriation		18,990,236
28	Total Federal Fund Appropriation		252,924,874
29			<hr/>
30	Total Appropriation		374,859,659
31			<hr/> <hr/>
32	AID TO EDUCATION		
33	R00A02.01 State Share of Foundation Program		
34	General Fund Appropriation	3,762,957,197	
35	Special Fund Appropriation	198,006,653	3,960,963,850
36		<hr/>	
37	R00A02.02 Compensatory Education		

HOUSE BILL 200

1	General Fund Appropriation	1,295,212,908	
2	Special Fund Appropriation	390,841,994	1,686,054,902
3		<hr/>	
4	R00A02.03 Aid for Local Employee Fringe Benefits		
5	General Fund Appropriation		768,559,037
6	R00A02.04 Children at Risk		
7	General Fund Appropriation	12,782,839	
8	Special Fund Appropriation	5,295,514	
9	Federal Fund Appropriation	65,116,937	83,195,290
10		<hr/>	
11	R00A02.05 Formula Programs for Specific		
12	Populations		
13	General Fund Appropriation		2,000,000
14	R00A02.06 Prekindergarten		
15	Special Fund Appropriation		126,219,076
16	R00A02.07 Students With Disabilities		
17	To provide funds as follows:		
18	Formula	464,147,623	
19	Non-Public Placement		
20	Program	145,613,212	
21	Infants and Toddlers Program ...	15,815,593	
22	Autism Waiver	30,773,905	
23	General Fund Appropriation	497,869,553	
24	Special Fund Appropriation	158,480,780	656,350,333
25		<hr/>	

26 Provided that funds appropriated for
27 nonpublic placements may be used to
28 develop a broad range of services to assist
29 in returning children with special needs
30 from out-of-state placements to Maryland;
31 to prevent out-of-state placements of
32 children with special needs; to prevent
33 unnecessary separate day school,
34 residential or institutional placements
35 within Maryland; and to work with local
36 jurisdictions in these regards. Policy
37 decisions regarding the expenditures of
38 such funds shall be made jointly by the
39 Governor's Office of Crime Prevention,

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1	Youth and Victim Services, and the		
2	Secretaries of Health, Human Services,		
3	Juvenile Services, Budget and		
4	Management, and the State		
5	Superintendent of Education.		
6	R00A02.08 Assistance to State for Educating		
7	Students With Disabilities		
8	Federal Fund Appropriation		252,779,802
9	R00A02.12 Educationally Deprived Children		
10	Federal Fund Appropriation		297,669,964
11	R00A02.13 Innovative Programs		
12	General Fund Appropriation, provided that		
13	\$15,000,000 of this appropriation is		
14	contingent on the enactment of the		
15	Maryland Educator Shortage Act	34,842,491	
16		<u>19,842,491</u>	
17	Special Fund Appropriation	5,000,000	
18	Federal Fund Appropriation	1,747,441	41,589,932
19			<u>26,589,932</u>
20			
21	Funds are appropriated in other agency		
22	budgets to pay for services provided by this		
23	program. Authorization is hereby granted		
24	to use these receipts as special funds for		
25	operating expenses in this program.		
26	R00A02.15 Language Assistance		
27	Federal Fund Appropriation		13,948,039
28	R00A02.18 Career and Technology Education		
29	Federal Fund Appropriation		19,531,500
30	R00A02.24 Limited English Proficient		
31	General Fund Appropriation	334,286,759	
32	Special Fund Appropriation	136,372,984	470,659,743
33			
34	R00A02.25 Guaranteed Tax Base		
35	General Fund Appropriation		46,758,691
36	R00A02.27 Food Services Program		
37	General Fund Appropriation	15,796,664	
38	Federal Fund Appropriation	435,900,354	451,697,018

1			
2	R00A02.39 Transportation		
3	General Fund Appropriation		363,369,362
4	R00A02.55 Teacher Development		
5	General Fund Appropriation	22,422,000	
6	Special Fund Appropriation	21,334,911	
7	Federal Fund Appropriation	29,179,678	72,936,589
8			
9	R00A02.57 At-Risk Early Childhood Grants		
10	General Fund Appropriation	14,275,000	
11	Special Fund Appropriation	22,862,930	
12	Federal Fund Appropriation	11,596,522	48,734,452
13			
14	R00A02.58 Head Start		
15	General Fund Appropriation		3,000,000
16	R00A02.59 Child Care Assistance Grants		
17	General Fund Appropriation	68,547,835	
18		<u>58,547,835</u>	
19	Special Fund Appropriation	12,308,000	
20	Federal Fund Appropriation, <u>provided that</u>		
21	<u>authorization is hereby provided to process</u>		
22	<u>a federal fund budget amendment of</u>		
23	<u>\$10,000,000 from the supplemental Child</u>		
24	<u>Care and Development Block Grant award</u>		
25	<u>to support the Child Care Scholarship</u>		
26	<u>program</u>	105,146,573	186,002,408
27			<u>176,002,408</u>
28			
29	R00A02.60 Blueprint for Maryland's Future		
30	Transition Grants		
31	Special Fund Appropriation		111,042,305
32	R00A02.61 Concentration of Poverty Grant		
33	Program		
34	Special Fund Appropriation		274,290,497
35	R00A02.62 College and Career Readiness		
36	Special Fund Appropriation		19,888,102
37	R00A02.63 Education Effort Adjustment		
38	Special Fund Appropriation		91,070,820

SUMMARY

1		
2	Total General Fund Appropriation	7,217,680,336
3	Total Special Fund Appropriation	1,573,014,566
4	Total Federal Fund Appropriation	1,232,616,810
5		<hr/>
6	Total Appropriation	10,023,311,712
7		<hr/> <hr/>

FUNDING FOR EDUCATIONAL ORGANIZATIONS

9	R00A03.01 Maryland School for the Blind	
10	General Fund Appropriation	28,079,341
11	R00A03.02 Blind Industries and Services of	
12	Maryland	
13	General Fund Appropriation	600,000
14	R00A03.03 Other Institutions	
15	General Fund Appropriation	6,706,449
16	Accokeek Foundation	21,072
17	Adventure Theater	18,080
18	Alice Ferguson Foundation	83,633
19	Alliance of Southern P.G.	
20	Communities, Inc.	33,454
21	American Visionary Art	
22	Museum	18,080
23	Annapolis Maritime Museum	40,216
24	Audubon Naturalist Society	18,080
25	Baltimore Center Stage	18,080
26	Baltimore Museum of Art	18,080
27	Baltimore Museum of Industry	84,514
28	Baltimore Symphony	
29	Orchestra	66,906
30	B&O Railroad Museum	63,386
31	Best Buddies International	
32	(MD Program)	167,265
33	Calvert Marine Museum	52,680
34	Chesapeake Bay Foundation	439,296
35	Chesapeake Bay Maritime	
36	Museum	21,128
37	Chesapeake Shakespeare	
38	Company	18,080
39	Citizenship Law-Related	

1	Education	30,812
2	CollegeBound Foundation	37,856
3	The Dyslexia Tutoring	
4	Program, Inc.	37,856
5	Echo Hill Outdoor School	56,342
6	Everyman Theater	52,680
7	Fire Museum of Maryland	18,080
8	Greater Baltimore Urban	
9	League	18,080
10	Hippodrome Foundation	70,000
11	Historic London Town &	
12	Gardens	18,080
13	Imagination Stage	250,900
14	Irvine Nature Center	18,080
15	Jewish Community Center	15,000
16	Jewish Museum of Maryland	18,080
17	Junior Achievement of Central	
18	Maryland	42,256
19	KID Museum	18,080
20	Learning Undefeated	23,706
21	Living Classrooms Inc.	320,447
22	Maryland Academy of Sciences	919,967
23	Maryland Historical Society	125,888
24	Maryland Humanities Council	44,017
25	Maryland Leadership	45,778
26	Maryland Zoo in Baltimore	855,702
27	Math, Engineering and Science	
28	Achievement	80,110
29	National Aquarium in	
30	Baltimore	500,039
31	National Great Blacks in Wax	
32	Museum	42,256
33	Northbay	502,232
34	Olney Theatre	147,018
35	Outward Bound	133,814
36	Pickering Creek Audubon	
37	Center	36,000
38	Port Discovery	117,086
39	Reginald F. Lewis Museum	26,340
40	Round House Theater	18,080
41	Salisbury Zoological Park	18,486
42	ShoreRivers, Inc.	76,725
43	Sotterley Foundation	18,080
44	South Baltimore Learning	
45	Center	42,256
46	State Mentoring Resource	
47	Center	80,111

1	Sultana Projects	21,128
2	SuperKids Camp	412,003
3	Village Learning Place	72,118
4	Walters Art Museum	18,080
5	Ward Museum	35,214
6	Young Audiences of Maryland	89,556
7		
8		6,706,449

9 R00A03.04 Aid to Non-Public Schools

10 Special Fund Appropriation, provided that
 11 this appropriation shall be for the purchase
 12 of textbooks or computer hardware and
 13 software and other electronically delivered
 14 learning materials ~~as permitted under~~
 15 ~~Title III, Section 2416(b)(4), (6), and (7) of~~
 16 ~~the No Child Left Behind Act~~ for loan to
 17 students in eligible nonpublic schools with
 18 a maximum distribution of \$65 per eligible
 19 nonpublic school student for participating
 20 schools, except that at schools where ~~at~~
 21 ~~least 20%~~ from 20% to 40% of the students
 22 are eligible for the free or reduced-price
 23 lunch program there shall be a distribution
 24 of \$95 per student, and at schools where
 25 more than 40% of the students are eligible
 26 for the free or reduced-price lunch
 27 program, there shall be a distribution of
 28 \$155 per student. To be eligible to
 29 participate, a nonpublic school shall:

30 (1) Hold a certificate of approval from
 31 or be registered with the State
 32 Board of Education;

33 (2) Not charge more tuition to a
 34 participating student than the
 35 statewide average per pupil
 36 expenditure by the local education
 37 agencies, as calculated by the
 38 department, with appropriate
 39 exceptions for special education
 40 students as determined by the
 41 department; ~~and~~

42 (3) Comply with Title VI of the Civil
 43 Rights Act of 1964, as amended;

1 and

2 (4) Submit its student handbook or
3 other written policy related to
4 student admissions to the
5 Maryland State Department of
6 Education for review to ensure
7 compliance with program eligibility
8 requirements.

9 The department shall establish a process to
10 ensure that the local education agencies
11 are effectively and promptly working with
12 the nonpublic schools to assure that the
13 nonpublic schools have appropriate access
14 to federal funds for which they are eligible.

15 Further provided that the Maryland State
16 Department of Education shall:

17 (1) Assure that the process for
18 textbook, computer hardware, and
19 computer software acquisition uses
20 a list of qualified textbook,
21 computer hardware, and computer
22 software vendors and of qualified
23 textbooks, computer hardware, and
24 computer software; uses textbooks,
25 computer hardware, and computer
26 software that are secular in
27 character and acceptable for use in
28 any public elementary or secondary
29 school in Maryland; and

30 (2) Receive requisitions for textbooks,
31 computer hardware, and computer
32 software to be purchased from the
33 eligible and participating schools,
34 and forward the approved
35 requisitions and payments to the
36 qualified textbook, computer
37 hardware, or computer software
38 vendor who will send the textbooks,
39 computer hardware, or computer
40 software directly to the eligible
41 school, which will:

- 1 (i) Report shipment receipt to
2 the department;
- 3 (ii) Provide assurance that the
4 savings on the cost of the
5 textbooks, computer
6 hardware, or computer
7 software will be dedicated to
8 reducing the cost of
9 textbooks, computer
10 hardware, or computer
11 software for students; and
- 12 (iii) Since the textbooks,
13 computer hardware, or
14 computer software shall
15 remain property of the State,
16 maintain appropriate
17 shipment receipt records for
18 audit purposes.

19 Further provided that a nonpublic school
20 participating in the Aid to Non-Public
21 Schools Program R00A03.04 shall certify
22 compliance with Title 20, Subtitle 6 of the
23 State Government Article. A nonpublic
24 school participating in the program may
25 not discriminate in student admissions,
26 retention, or expulsion, or otherwise
27 discriminate against any student on the
28 basis of race, color, national origin, sexual
29 orientation, or gender identity or
30 expression. Nothing herein shall require
31 any school or institution to adopt any rule,
32 regulation, or policy that conflicts with its
33 religious or moral teachings. However, all
34 participating schools must agree that they
35 will not discriminate in student
36 admissions, retention, or expulsion or
37 otherwise discriminate against any
38 student on the basis of race, color, national
39 origin, sexual orientation, or gender
40 identity or expression. Any school found to
41 be in violation of the requirements to not
42 discriminate shall be required to return to
43 the Maryland State Department of
44 Education all textbooks or computer

1 hardware and software and other
 2 electronically delivered learning materials
 3 acquired through the fiscal 2023 allocation.
 4 The only other legal remedy for violation of
 5 these provisions is ineligibility for
 6 participating in the Aid to Non-Public
 7 Schools Program. Any school that is found
 8 in violation of the nondiscrimination
 9 requirements in fiscal 2023 or 2024 may
 10 not participate in the program in fiscal
 11 2024. It is the intent of the General
 12 Assembly that a school that violates the
 13 nondiscrimination requirements is
 14 ineligible to participate in the Aid to
 15 Non-Public Schools Program, the
 16 Broadening Options and Opportunities for
 17 Students Today Program, the James E.
 18 “Ed” DeGrange Nonpublic Aging Schools
 19 Program, and the Nonpublic School
 20 Security Improvements Program in the
 21 year of the violation and the following 2
 22 years

6,040,000

23 R00A03.05 Broadening Options and Opportunities
 24 for Students Today

25 Special Fund Appropriation, provided that
 26 this appropriation shall be for a
 27 Broadening Options and Opportunities for
 28 Students Today (BOOST) Program that
 29 provides scholarships for students who are
 30 eligible for the free or reduced price lunch
 31 program to attend eligible nonpublic
 32 schools. The Maryland State Department
 33 of Education (MSDE) shall administer the
 34 grant program in accordance with the
 35 following guidelines:

36 (1) To be eligible to participate in the
 37 BOOST Program, a nonpublic
 38 school must:

39 (a) have participated in
 40 Program R00A03.04 Aid to
 41 Non-Public Schools Program
 42 for textbooks and computer
 43 hardware and software
 44 administered by MSDE

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1 during the 2022–2023 school
2 year;

3 (b) provide more than only
4 prekindergarten and
5 kindergarten programs;

6 (c) ~~administer assessments to~~
7 ~~all students in accordance~~
8 ~~with federal and~~
9 ~~State law; and administer~~
10 national, norm-referenced
11 standardized assessments
12 chosen from the list of
13 assessments published by
14 the U.S. Department of
15 Education to qualify
16 nonpublic schools for the
17 National Blue Ribbon
18 Schools Program. The
19 nonpublic schools must
20 administer the assessments
21 to all students as follows:

22 (i) English/language arts
23 and mathematics
24 assessments each
25 year for students in
26 grades 3 through 8,
27 and at least once for
28 students in grades 9
29 through 12; and

30 (ii) a science assessment
31 at least once for
32 students in grades 3
33 through 5, at least
34 once for students in
35 grades 6 through 9,
36 and at least once for
37 students in grades 10
38 through 12; and

39 (d) comply with Title VI of the
40 Civil Rights Act of 1964 as
41 amended, Title 20, Subtitle 6
42 of the State Government

1 Article, and not discriminate
 2 in student admissions,
 3 retention, or expulsion or
 4 otherwise discriminate
 5 against any student on the
 6 basis of race, color, national
 7 origin, sexual orientation, or
 8 gender identity or
 9 expression. Nothing herein
 10 shall require any school or
 11 institution to adopt any rule,
 12 regulation, or policy that
 13 conflicts with its religious or
 14 moral teachings. However,
 15 all participating schools
 16 must agree that they will not
 17 discriminate in student
 18 admissions, retention, or
 19 expulsion or otherwise
 20 discriminate against any
 21 student based on race, color,
 22 national origin, sexual
 23 orientation, or gender
 24 identity or expression. If a
 25 nonpublic school does not
 26 comply with these
 27 requirements, it shall
 28 reimburse MSDE all
 29 scholarship funds received
 30 under the BOOST Program
 31 for the 2023–2024 school
 32 year and may not charge the
 33 student tuition and fees
 34 instead. The only other legal
 35 remedy for violation of this
 36 provision is ineligibility for
 37 participating in the BOOST
 38 Program.

39 (2) MSDE shall establish procedures
 40 for the application and award
 41 process for scholarships for
 42 students who are eligible for the
 43 free or reduced-price lunch
 44 program. The procedures shall
 45 include consideration for award
 46 adjustments if an eligible student

1 becomes ineligible during the
 2 course of the school year. ~~In order to~~
 3 ~~be eligible to apply, a student must:~~

4 ~~(a) have received a BOOST~~
 5 ~~Program scholarship award~~
 6 ~~for the 2022-2023 school year~~
 7 ~~and will be entering any of~~
 8 ~~grades 1, 2, 3, 4, 5, 6, 7, 8, 10,~~
 9 ~~11, or 12, or grade 9 if they~~
 10 ~~are a student who attended~~
 11 ~~during the 2022-2023 school~~
 12 ~~year a nonpublic school that~~
 13 ~~serves kindergarten through~~
 14 ~~grade 12; or~~

15 ~~(b) have a sibling who received a~~
 16 ~~BOOST Program scholarship~~
 17 ~~award for the 2022-2023~~
 18 ~~school year.~~

19 (3) MSDE shall compile and certify a
 20 list of applicants that ranks eligible
 21 students by family income
 22 expressed as a percent of the most
 23 recent federal poverty levels.

24 (4) MSDE shall submit the ranked list
 25 of applicants to the BOOST
 26 Advisory Board.

27 (5) There is a BOOST Advisory Board
 28 that shall be appointed as follows: 2
 29 members appointed by the
 30 Governor, 2 members appointed by
 31 the President of the Senate, 2
 32 members appointed by the Speaker
 33 of the House of Delegates, and 1
 34 member jointly appointed by the
 35 President and the Speaker to serve
 36 as the chair. A member of the
 37 BOOST Advisory Board may not be
 38 an elected official and may not have
 39 any financial interest in an eligible
 40 nonpublic school.

41 (6) The BOOST Advisory Board shall

1 review and certify the ranked list of
 2 applicants and shall determine the
 3 scholarship award amounts. The
 4 BOOST Advisory Board shall take
 5 into account the needs of students
 6 with disabilities on an
 7 Individualized Education Plan or
 8 504 Plan when determining
 9 scholarship award amounts.

10 (7) MSDE shall make scholarship
 11 awards to eligible students as
 12 determined by the BOOST Advisory
 13 Board.

14 (8) ~~The~~ Unless the student has special
 15 needs due to a disability, the
 16 amount of a scholarship award may
 17 not exceed the lesser of:

18 (a) the statewide average per
 19 pupil expenditure by local
 20 education agencies, as
 21 calculated by MSDE; or

22 (b) the tuition of the nonpublic
 23 school.

24 (9) In order to meet its BOOST
 25 Program reporting requirements to
 26 the budget committees, MSDE shall
 27 specify a date by which
 28 participating nonpublic schools
 29 must submit information to MSDE
 30 so that it may complete its required
 31 report. Any nonpublic schools that
 32 do not provide the necessary
 33 information by that specified date
 34 shall be ineligible to participate in
 35 the BOOST Program.

36 (10) Students who received a BOOST
 37 Program scholarship award in the
 38 prior year who still meet eligibility
 39 criteria for a scholarship shall
 40 receive a scholarship renewal
 41 award. For students who are

1 receiving a BOOST Program
2 scholarship for the first time,
3 priority shall be given to students
4 who attended public schools in the
5 prior school year.

6 Further provided that the BOOST Advisory
7 Board shall make all scholarship awards no
8 later than December 31, 2023, for the
9 2023–2024 school year to eligible
10 individuals. Any unexpended funds not
11 awarded to students for scholarships shall
12 be encumbered at the end of fiscal 2024 and
13 available for scholarships in the 2024–2025
14 school year.

15 Further provided that \$700,000 of this
16 appropriation shall be used only to provide
17 an additional award for each student with
18 special needs that is at least equal in
19 amount to the BOOST Program
20 scholarship award that a student is
21 awarded in accordance with paragraph (6)
22 above.

23 Further provided that MSDE shall submit a
24 report to the budget committees by
25 January 15, 2024, that includes the
26 following:

27 (1) the number of students receiving
28 BOOST Program scholarships;

29 (2) the amount of the BOOST Program
30 scholarships received;

31 (3) the number of certified and
32 noncertified teachers in core subject
33 areas for each nonpublic school
34 participating in the BOOST
35 Program;

36 (4) the assessments being
37 administered by nonpublic schools
38 participating in the BOOST
39 Program and the results of these
40 assessments. MSDE shall report

1 the assessment results reported by
2 nonpublic schools to the budget
3 committees in an aggregate manner
4 that does not violate student data
5 privacy;

6 (5) in the aggregate, for each BOOST
7 Program scholarship awarded (a)
8 the nonpublic school and grade
9 level attended by the student; (b)
10 the school attended in the
11 2022–2023 school year by the
12 student; and (c) if the student
13 attended the same nonpublic school
14 in the 2022–2023 school year,
15 whether, what type, and how much
16 nonpublic scholarship aid the
17 student received in the 2022–2023
18 school year and will receive in the
19 2023–2024 school year;

20 (6) the average household income of
21 students receiving BOOST
22 Program scholarships;

23 (7) the racial breakdown of students
24 receiving BOOST Program
25 scholarships;

26 (8) the number of students designated
27 as English language learners
28 receiving BOOST Program
29 scholarships;

30 (9) the number of special education
31 students receiving BOOST
32 Program scholarships;

33 (10) the county in which students
34 receiving BOOST Program
35 scholarships reside;

36 (11) the number of students who were
37 offered BOOST Program
38 scholarships but declined them as
39 well as their reasons for declining the
40 scholarships and the breakdown of

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1 students attending public and
 2 nonpublic schools for students who
 3 declined scholarships;

4 (12) the number of students who
 5 received BOOST Program
 6 scholarships for the 2022–2023
 7 school year who are attending
 8 public school for the 2023–2024
 9 school year as well as their reasons
 10 for returning to public schools; and

11 (13) the number of students who
 12 received BOOST Program
 13 scholarships for the 2023–2024
 14 school year who withdrew or were
 15 expelled from the nonpublic schools
 16 they were attending and the
 17 reasons for which they withdrew or
 18 were expelled; the schools they
 19 withdrew or were expelled from;
 20 and the length of time students
 21 receiving BOOST Program
 22 scholarships were enrolled at a
 23 nonpublic school before
 24 withdrawing or being expelled 8,000,000

25 SUMMARY

26	Total General Fund Appropriation	35,385,790
27	Total Special Fund Appropriation	14,040,000
28		<hr/>
29	Total Appropriation	49,425,790
30		<hr/> <hr/>

31 MARYLAND LONGITUDINAL DATA SYSTEM CENTER

32	R00A05.01 Maryland Longitudinal Data System		
33	Center		
34	General Fund Appropriation	2,866,781	
35	Special Fund Appropriation	10,000	2,876,781
36		<hr/>	<hr/> <hr/>

37 Funds are appropriated in other agency
 38 budgets to pay for services provided by this
 39 program. Authorization is hereby granted

1 to use these receipts as special funds for
2 operating expenses in this program.

3 MARYLAND CENTER FOR SCHOOL SAFETY

4	R00A06.01 Maryland Center for School Safety –		
5	Operations		
6	General Fund Appropriation		3,170,767
7	R00A06.02 Maryland Center for School Safety –		
8	Grants		
9	General Fund Appropriation	13,000,000	
10	Special Fund Appropriation	13,600,000	26,600,000
11		<hr/>	

12 SUMMARY

13	Total General Fund Appropriation		16,170,767
14	Total Special Fund Appropriation		13,600,000
15			<hr/>
16	Total Appropriation		29,770,767
17			<hr/> <hr/>

18 INTERAGENCY COMMISSION ON SCHOOL CONSTRUCTION

19	R00A07.01 Interagency Commission on School		
20	Construction		
21	General Fund Appropriation		5,769,290
22	R00A07.02 Capital Appropriation		
23	General Fund Appropriation	185,519,000	
24	Special Fund Appropriation	268,450,784	453,969,784
25		<hr/>	
26	R00A07.03 School Safety Grant Program		
27	General Fund Appropriation		10,000,000

28 SUMMARY

29	Total General Fund Appropriation		201,288,290
30	Total Special Fund Appropriation		268,450,784
31			<hr/>
32	Total Appropriation		469,739,074
33			<hr/> <hr/>

OFFICE OF THE INSPECTOR GENERAL

2	R00A08.01 Office of the Inspector General		
3	General Fund Appropriation		2,495,849

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MARYLAND STATE LIBRARY AGENCY

MARYLAND STATE LIBRARY

7	R11A11.01 Maryland State Library		
8	General Fund Appropriation	4,214,349	
9	Federal Fund Appropriation	1,464,510	5,678,859

=====

11	R11A11.02 Public Library Aid		
12	General Fund Appropriation	48,661,216	
13	Federal Fund Appropriation	2,500,000	51,161,216

=====

15	R11A11.03 State Library Network		
16	General Fund Appropriation		21,446,585

17	R11A11.04 Aid for Local Library Employee Fringe		
18	Benefits		
19	General Fund Appropriation		21,608,494

SUMMARY

21	Total General Fund Appropriation		95,930,644
22	Total Federal Fund Appropriation		3,964,510

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24	Total Appropriation		99,895,154
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ACCOUNTABILITY AND IMPLEMENTATION BOARD

27	R12A01.01 Accountability and Implementation		
28	Board		
29	Special Fund Appropriation		4,800,000

~~4,550,000~~

~~4,800,000~~

4,800,000

=====

MORGAN STATE UNIVERSITY

R13M00.00 Morgan State University

Current Unrestricted Appropriation, provided that since Morgan State University (MSU) has had four or more repeat audit findings in the most recent fiscal compliance audit issued by the Office of Legislative Audits (OLA), \$500,000 of this agency's administrative appropriation may not be expended unless:

(1) MSU has taken corrective action with respect to all repeat audit findings on or before November 1, 2023; and

(2) a report is submitted to the budget committees by OLA listing each repeat audit finding along with a determination that each repeat finding was corrected. The budget committees shall have 45 days from the receipt of the report to review and comment to allow for funds to be released prior to the end of fiscal 2024

	342,257,473	
Current Restricted Appropriation	68,519,400	410,776,873
	<hr/>	<hr/> <hr/>

ST. MARY'S COLLEGE OF MARYLAND

R14D00.00 St. Mary's College of Maryland

Current Unrestricted Appropriation	82,514,562	
Current Restricted Appropriation	4,500,000	87,014,562
	<hr/>	<hr/> <hr/>

MARYLAND PUBLIC BROADCASTING COMMISSION

R15P00.01 Executive Direction and Control

Special Fund Appropriation		1,296,620
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R15P00.02 Administration and Support Services

General Fund Appropriation	11,779,746	
Special Fund Appropriation	517,422	12,297,168
	<hr/>	

R15P00.03 Broadcasting

Special Fund Appropriation		12,273,374
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1	R15P00.04 Content Enterprises		
2	Special Fund Appropriation	6,965,353	
3	Federal Fund Appropriation	477,452	7,442,805
4		<hr/>	

5 Funds are appropriated in other agency
6 budgets to pay for services provided by this
7 program. Authorization is hereby granted
8 to use these receipts as special funds for
9 operating expenses in this program.

10 SUMMARY

11	Total General Fund Appropriation		11,779,746
12	Total Special Fund Appropriation		21,052,769
13	Total Federal Fund Appropriation		477,452
14			<hr/>
15	Total Appropriation		33,309,967
16			<hr/> <hr/>

17 UNIVERSITY SYSTEM OF MARYLAND

18 UNIVERSITY OF MARYLAND, BALTIMORE CAMPUS

19	R30B21.00 University of Maryland, Baltimore		
20	Campus		
21	Current Unrestricted Appropriation	844,607,481	
22	Current Restricted Appropriation	650,818,590	1,495,426,071
23		<hr/>	<hr/> <hr/>

24 UNIVERSITY OF MARYLAND, COLLEGE PARK CAMPUS

25	R30B22.00 University of Maryland, College Park		
26	Campus		
27	Current Unrestricted Appropriation	2,065,256,063	
28	Current Restricted Appropriation	523,980,008	2,589,236,071
29		<hr/>	<hr/> <hr/>

30 BOWIE STATE UNIVERSITY

31	R30B23.00 Bowie State University		
32	Current Unrestricted Appropriation	158,076,582	
33	Current Restricted Appropriation	30,709,513	188,786,095
34		<hr/>	<hr/> <hr/>

TOWSON UNIVERSITY

2	R30B24.00 Towson University		
3	Current Unrestricted Appropriation	551,545,703	
4	Current Restricted Appropriation	64,000,000	615,545,703
5		<hr/>	<hr/> <hr/>

UNIVERSITY OF MARYLAND EASTERN SHORE

7	R30B25.00 University of Maryland Eastern Shore		
8	Current Unrestricted Appropriation	113,820,586	
9	Current Restricted Appropriation	22,895,230	136,715,816
10		<hr/>	<hr/> <hr/>

FROSTBURG STATE UNIVERSITY

12	R30B26.00 Frostburg State University		
13	Current Unrestricted Appropriation	116,929,160	
14	Current Restricted Appropriation	17,796,400	134,725,560
15		<hr/>	<hr/> <hr/>

COPPIN STATE UNIVERSITY

17	R30B27.00 Coppin State University		
18	Current Unrestricted Appropriation	92,306,387	
19	Current Restricted Appropriation	18,000,000	110,306,387
20		<hr/>	<hr/> <hr/>

UNIVERSITY OF BALTIMORE

22	R30B28.00 University of Baltimore		
23	Current Unrestricted Appropriation	117,812,273	
24	Current Restricted Appropriation	26,756,268	144,568,541
25		<hr/>	<hr/> <hr/>

SALISBURY UNIVERSITY

27	R30B29.00 Salisbury University		
28	Current Unrestricted Appropriation	210,689,496	
29	Current Restricted Appropriation	14,875,000	225,564,496
30		<hr/>	<hr/> <hr/>

UNIVERSITY OF MARYLAND GLOBAL CAMPUS

32	R30B30.00 University of Maryland Global Campus		
33	Current Unrestricted Appropriation	437,700,372	
34	Current Restricted Appropriation	56,917,378	494,617,750

1				
2				
3	R30B31.00	University of Maryland Baltimore		
4		County		
5		Current Unrestricted Appropriation	487,287,098	
6		Current Restricted Appropriation	102,643,647	589,930,745
7				
8				
9	R30B34.00	University of Maryland Center for		
10		Environmental Science		
11		Current Unrestricted Appropriation	34,704,747	
12		Current Restricted Appropriation	18,230,003	52,934,750
13				
14				
15	R30B36.00	University System of Maryland Office		
16		Current Unrestricted Appropriation	34,266,558	
17		Current Restricted Appropriation	19,562,000	53,828,558
18				
19				
20	R30B37.00	Universities at Shady Grove		
21		Current Unrestricted Appropriation	35,591,873	
22		Current Restricted Appropriation	1,850,000	37,441,873
23				
24				
25	R62I00.01	General Administration		
26		General Fund Appropriation	8,512,481	
27		Special Fund Appropriation	1,116,848	
28		Federal Fund Appropriation	415,141	10,044,470
29				
30		Funds are appropriated in other agency		
31		budgets to pay for services provided by this		
32		program. Authorization is hereby granted		
33		to use these receipts as special funds for		
34		operating expenses in this program.		
35	R62I00.02	College Prep/Intervention Program		

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1	General Fund Appropriation		750,000
2	R62I00.03 Joseph A. Sellinger Formula for Aid to		
3	Non–Public Institutions of Higher Education		
4	General Fund Appropriation		137,094,789
5	R62I00.05 The Senator John A. Cade Funding		
6	Formula for the Distribution of Funds to		
7	Community Colleges		
8	General Fund Appropriation		413,590,660
9	R62I00.06 Aid to Community Colleges – Fringe		
10	Benefits		
11	General Fund Appropriation		62,757,269
12	R62I00.07 Educational Grants		
13	General Fund Appropriation	22,429,361	
14	Special Fund Appropriation	1,000,000	23,429,361
15		<hr/>	

16 Funds are appropriated in other agency
17 budgets to pay for services provided by this
18 program. Authorization is hereby granted
19 to use these receipts as special funds for
20 operating expenses in this program.

21 To provide Education Grants to various State,
22 Local and Private Entities

23	Achieving a Better Life Experience		
24	(ABLE) Program	300,000	
25	Complete College Maryland	250,000	
26	Regional Higher Education		
27	Centers	1,409,861	
28	Washington Center for Internships		
29	and Academic Seminars	350,000	
30	UMB–WellMobile	785,000	
31	Colleges Savings Plan Match ...	10,979,500	
32	Cyber Warrior Diversity		
33	Program	2,500,000	
34	Near Completer Grants	375,000	
35	GEAR UP Scholarships	1,096,150	
36	Hunger–Free Campus Grant		
37	Program	150,000	
38	Inmate Training and Job Pilot		
39	Program	330,000	
40	Teacher Quality and Diversity		

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1	Grant Program	1,000,000	
2	Nontraditional Pathways	5,000,000	
3	R62I00.09 2+2 Transfer Scholarship Program		
4	General Fund Appropriation	2,000,000	
5	Special Fund Appropriation	300,000	2,300,000
6		<hr/>	
7	R62I00.10 Educational Excellence Awards		
8	General Fund Appropriation		112,000,000
9	R62I00.12 Senatorial Scholarships		
10	General Fund Appropriation		7,161,068
11	R62I00.14 Edward T. and Mary A. Conroy		
12	Memorial Scholarship and Jean B. Cryor		
13	Memorial Scholarship Program		
14	General Fund Appropriation		4,000,000
15	R62I00.15 Delegate Scholarships		
16	General Fund Appropriation		7,282,517
17	R62I00.16 Charles W. Riley Firefighter and		
18	Ambulance and Rescue Squad Member		
19	Scholarship Program		
20	Special Fund Appropriation		358,000
21	R62I00.17 Graduate and Professional Scholarship		
22	Program		
23	General Fund Appropriation		1,174,473
24	R62I00.21 Jack F. Tolbert Memorial Student		
25	Grant Program		
26	General Fund Appropriation		200,000
27	R62I00.26 Janet L. Hoffman Loan Assistance		
28	Repayment Program		
29	General Fund Appropriation	1,305,000	
30	Special Fund Appropriation	65,000	1,370,000
31		<hr/>	
32	R62I00.27 Maryland Loan Assistance Repayment		
33	Program for Foster Care Recipients		
34	General Fund Appropriation		100,000
35	R62I00.33 Part-Time Grant Program		
36	General Fund Appropriation		5,087,780

1	R62I00.36 Workforce Shortage Student Assistance		
2	Grants		
3	General Fund Appropriation		1,229,853
4	R62I00.37 Veterans of the Afghanistan and Iraq		
5	Conflicts Scholarship		
6	General Fund Appropriation		750,000
7	R62I00.38 Nurse Support Program II		
8	Special Fund Appropriation		19,122,553
9	R62I00.43 Maryland Higher Education Outreach		
10	and College Access Program		
11	General Fund Appropriation		700,000
12	R62I00.45 Workforce Development Sequence		
13	Scholarships		
14	General Fund Appropriation		1,000,000
15	R62I00.46 Cybersecurity Public Service		
16	Scholarship		
17	General Fund Appropriation		1,000,000
18	R62I00.47 Community College Facilities Renewal		
19	Grant Program – Capital Appropriation		
20	General Fund Appropriation	2,587,000	
21	Special Fund Appropriation	15,000,000	17,587,000
22		<hr/>	
23	R62I00.48 Maryland Community College Promise		
24	Scholarship Program		
25	General Fund Appropriation		15,000,000
26	R62I00.49 Teaching Fellows for Maryland		
27	Scholarships		
28	Special Fund Appropriation		12,000,000
29	R62I00.51 Richard W. Collins III Leadership with		
30	Honor Scholarship Program		
31	General Fund Appropriation		1,000,000
32	R62I00.52 Maryland Loan Assistance Repayment		
33	Program for Police Officers		
34	General Fund Appropriation		1,500,000
35	R62I00.53 Maryland Police Officers Scholarship		

1 Program
 2 General Fund Appropriation, provided that
 3 the appropriation made for the purpose of
 4 providing tuition assistance to students
 5 who intend to become or are currently
 6 police officers for program R62I00.53
 7 Maryland Police Officers Scholarship shall
 8 be reduced by \$3,500,000 contingent on
 9 enactment of HB 982 altering the required
 10 funding levels for the Maryland Police
 11 Officers and Probation Agents Scholarship. 8,500,000

12 R62I00.55 James Proctor Scholarship Program
 13 General Fund Appropriation 400,000

14 SUMMARY

15 Total General Fund Appropriation 819,112,251
 16 Total Special Fund Appropriation 48,962,401
 17 Total Federal Fund Appropriation 415,141

18
 19 Total Appropriation 868,489,793
 20

21 HIGHER EDUCATION

22 R75T00.01 Support for State Operated Institutions
 23 of Higher Education

24 The following amounts constitute the General
 25 Fund appropriation for the State operated
 26 institutions of higher education. The State
 27 Comptroller is hereby authorized to
 28 transfer these amounts to the accounts of
 29 the programs indicated below in four equal
 30 allotments; said allotments to be made on
 31 July 1 and October 1 of 2023 and January
 32 1 and April 1 of 2024. Neither this
 33 appropriation nor the amounts herein
 34 enumerated constitute a lump sum
 35 appropriation as contemplated by Sections
 36 7-207 and 7-233 of the State Finance and
 37 Procurement Article of the Code.

38 Program Title
 39 R30B21 University of Maryland,

1	Baltimore Campus	328,267,551
2	R30B22 University of Maryland,	
3	College Park Campus	735,190,992
4	R30B23 Bowie State University ...	77,121,103
5	R30B24 Towson University	182,459,538
6	R30B25 University of Maryland	
7	Eastern Shore	67,603,905
8	R30B26 Frostburg State	
9	University	54,622,246
10	R30B27 Coppin State	
11	University	64,310,080
12	R30B28 University of Baltimore ..	54,202,230
13	R30B29 Salisbury University	82,955,428
14	R30B30 University of Maryland	
15	Global Campus	57,621,181
16	R30B31 University of Maryland	
17	Baltimore County	190,466,395
18	R30B34 University of Maryland	
19	Center for Environmental	
20	Science	25,700,158
21	R30B36 University System of	
22	Maryland Office	23,955,315
23	R30B37 Universities at Shady	
24	Grove	28,573,494
25		<hr/>
26	Subtotal University System	
27	of Maryland	1,973,049,616

28	R95C00 Baltimore City	
29	Community College	45,824,713
30	R14D00 St. Mary's College	
31	of Maryland	36,635,000
32	R13M00 Morgan State	
33	University	180,712,828

34

35 General Fund Appropriation, provided that
36 \$500,000 of this appropriation made for the
37 purpose of general administration may not
38 be expended until Baltimore City
39 Community College (BCCC) submits a
40 report to the budget committees on both
41 BCCC's enrollment trends and the Mayor's
42 Scholars Program (MSP). The report shall
43 include updated information on MSP from
44 the 2021-2022 and 2022-2023 academic
45 years and provide the following
46 information on MSP: (1) the number of

1 applications received for the first, second,
2 third, fourth, and fifth cohort; the number
3 of students who enrolled each semester;
4 and the number of first-year students who
5 enrolled in the second, third, and fourth
6 year (where applicable); (2) the number of
7 students who participated in the Summer
8 Bridge program for the first, second, third,
9 fourth, and fifth cohort; (3) the number of
10 students in the first, second, third, and
11 fourth cohort who have successfully
12 completed at least 15 credits each semester
13 or a total of 30 credits in their first
14 academic year; and (4) the amount of
15 financial aid provided to scholars in year
16 one, two, three, and four by cohort,
17 including the total amount each year and
18 the average student award. The report
19 shall be submitted by December 1, 2023,
20 and the budget committees shall have 45
21 days from the date of the receipt of the
22 report to review and comment. Funds
23 restricted pending the receipt of a report
24 may not be transferred by budget
25 amendment or otherwise to any other
26 purpose and shall revert to the General
27 Fund if the report is not submitted to the
28 budget committees.

29 Further provided that \$500,000 of this
30 appropriation made for the purpose of
31 general administration may not be
32 expended until Baltimore City Community
33 College submits a report to the budget
34 committees on the implementation of
35 Realignment Task 6. The report shall
36 include the exact number of faculty on
37 1-, 2-, and 3-year contracts, broken down
38 by degree or certificate program. The
39 report shall also detail the extent to which
40 faculty have participated in the
41 construction of a plan to implement this
42 realignment task. The report shall also
43 contain any plans to offer faculty impacted
44 by a degree or certificate program slated for
45 phase out or reduction a similar position
46 elsewhere in the college, and how the

1 college proposes to respect faculty seniority
2 in layoff or reinstatement matters. The
3 report shall be submitted by October 1,
4 2023, and the budget committees shall
5 have 45 days from the date of the receipt of
6 the report to review and comment. Funds
7 restricted pending the receipt of a report
8 may not be transferred by budget
9 amendment or otherwise to any other
10 purpose and shall revert to the General
11 Fund if the report is not submitted to the
12 budget committees.

13 Further provided that since Morgan State
14 University (MSU) has had four or more
15 repeat audit findings in the most recent
16 fiscal compliance audit issued by the Office
17 of Legislative Audits (OLA), \$500,000 of
18 this agency's administrative appropriation
19 may not be expended unless: (1) MSU has
20 taken corrective action with respect to all
21 repeat audit findings on or before
22 November 1, 2023; and (2) a report is
23 submitted to the budget committees by
24 OLA listing each repeat audit finding along
25 with a determination that each repeat
26 finding was corrected. The budget
27 committees shall have 45 days from the
28 receipt of the report to review and comment
29 to allow for funds to be released prior to the
30 end of fiscal 2024.

31 Further provided that general fund
32 appropriations of \$18,193,432 for Bowie
33 State University (R30B23), \$9,000,000 for
34 the University of Maryland Eastern Shore
35 (R30B25), \$9,000,000 for Coppin State
36 University (R30B27), and \$26,387,001 for
37 Morgan State University (R13M00) shall
38 only be used for eligible purposes as
39 provided in Section 15-128 of the
40 Education Article. Any unspent funds are
41 to be transferred to the Historically Black
42 Colleges and Universities Reserve Fund at
43 the end of the fiscal year as provided in
44 Section 15-129 of the Education Article

2,236,222,157

1 The following amounts constitute an estimate
 2 of Special Fund revenues derived from the
 3 Higher Education Investment Fund, Fiscal
 4 Responsibility Fund, and the Maryland
 5 Emergency Medical System Operations
 6 Fund. These revenues support the Special
 7 Fund appropriation for the State operated
 8 institutions of higher education. The State
 9 Comptroller is hereby authorized to
 10 transfer these amounts to the accounts of
 11 the programs indicated below in four
 12 allotments; said allotments to be made on
 13 July 1 and October 1 of 2023 and January
 14 1 and April 1 of 2024. To the extent revenue
 15 attainment is lower than estimated, the
 16 State Comptroller shall adjust the
 17 transfers at year's end. Neither this
 18 appropriation nor the amounts herein
 19 enumerated constitute a lump sum
 20 appropriation as contemplated by Sections
 21 7-207 and 7-233 of the State Finance and
 22 Procurement Article of the Code.

23	Program	Title	
24	R30B21	University of Maryland,	
25		Baltimore Campus	19,050,119
26	R30B22	University of Maryland,	
27		College Park Campus	60,820,421
28	R30B23	Bowie State University	3,658,038
29	R30B24	Towson University	9,771,537
30	R30B25	University of Maryland	
31		Eastern Shore	3,496,887
32	R30B26	Frostburg State	
33		University	3,404,922
34	R30B27	Coppin State	
35		University	3,795,871
36	R30B28	University of Baltimore	2,965,177
37	R30B29	Salisbury University	4,340,171
38	R30B30	University of Maryland	
39		Global Campus	3,419,549
40	R30B31	University of Maryland	
41		Baltimore County	10,545,358
42	R30B34	University of Maryland	
43		Center for Environmental	
44		Science	1,834,138
45	R30B36	University System of	
46		Maryland Office	19,152,860

1	R30B37 Universities at Shady	
2	Grove	1,569,490
3		<hr/>
4	Subtotal University System	
5	of Maryland	147,824,538
6	R95C00 Baltimore City	
7	Community College	4,000,000
8	R14D00 St. Mary's College	
9	of Maryland	2,549,840
10	R13M00 Morgan State	
11	University	4,237,610
12		<hr/>

13 Special Fund Appropriation, provided that
14 \$10,701,473 of this appropriation shall be
15 used by the University of Maryland,
16 College Park (R30B22) for no other purpose
17 than to support the Maryland Fire and
18 Rescue Institute as provided in Section
19 13-955 of the Transportation Article.

20	Further provided that the special fund		
21	appropriation of \$21,562,000 from the		
22	Fiscal Responsibility Fund shall be used		
23	only for the following capital projects:		
24	\$4,000,000 for deferred maintenance at		
25	Baltimore City Community College		
26	(R95C00), \$12,628,000 for the University of		
27	Maryland Eastern Shore Agriculture		
28	Center (R30B25), and \$4,934,000 for the		
29	University of Maryland Baltimore County		
30	Columbus Center (R30B31)	158,611,988	2,394,834,145
31		<hr/>	<hr/> <hr/>

BALTIMORE CITY COMMUNITY COLLEGE

33 R95C00.00 Baltimore City Community College
34 Current Unrestricted Appropriation, provided
35 that \$500,000 of this appropriation made
36 for the purpose of general administration
37 may not be expended until Baltimore City
38 Community College (BCCC) submits a
39 report to the budget committees on both
40 BCCC's enrollment trends and the Mayor's
41 Scholars Program (MSP). The report shall
42 include updated information on MSP from
43 the 2021-2022 and 2022-2023 academic

1 years and provide the following
2 information on MSP: (1) the number of
3 applications received for the first, second,
4 third, fourth, and fifth cohort; the number
5 of students who enrolled each semester;
6 and the number of first-year students who
7 enrolled in the second, third, and fourth
8 year (where applicable); (2) the number of
9 students who participated in the Summer
10 Bridge program for the first, second, third,
11 fourth, and fifth cohort; (3) the number of
12 students in the first, second, third, and
13 fourth cohort who have successfully
14 completed at least 15 credits each semester
15 or a total of 30 credits in their first
16 academic year; and (4) the amount of
17 financial aid provided to scholars in year
18 one, two, three, and four by cohort,
19 including the total amount each year and
20 the average student award. The report
21 shall be submitted by December 1, 2023,
22 and the budget committees shall have 45
23 days from the date of the receipt of the
24 report to review and comment. Funds
25 restricted pending the receipt of a report
26 may not be transferred by budget
27 amendment or otherwise to any other
28 purpose and shall revert to the General
29 Fund if the report is not submitted to the
30 budget committees.

31 Further provided that \$500,000 of this
32 appropriation made for the purpose of
33 general administration may not be
34 expended until Baltimore City Community
35 College submits a report to the budget
36 committees on the implementation of
37 Realignment Task 6. The report shall
38 include the exact number of faculty on
39 1-, 2-, and 3-year contracts, broken down
40 by degree or certificate program. The
41 report shall also detail the extent to which
42 faculty have participated in the
43 construction of a plan to implement this
44 realignment task. The report shall also
45 contain any plans to offer faculty impacted
46 by a degree or certificate program slated for

1 phase out or reduction a similar position
 2 elsewhere in the college, and how the
 3 college proposes to respect faculty seniority
 4 in layoff or reinstatement matters. The
 5 report shall be submitted by October 1,
 6 2023, and the budget committees shall
 7 have 45 days from the date of the receipt of
 8 the report to review and comment. Funds
 9 restricted pending the receipt of a report
 10 may not be transferred by budget
 11 amendment or otherwise to any other
 12 purpose and shall revert to the General
 13 Fund if the report is not submitted to the
 14 budget committees

	62,689,753	
15 Current Restricted Appropriation	25,610,084	88,299,837
	<hr/>	<hr/> <hr/>

17 MARYLAND SCHOOL FOR THE DEAF

18 R99E01.00 Services and Institutional Operations		
19 General Fund Appropriation	45,158,087	
20 Special Fund Appropriation	530,967	
21 Federal Fund Appropriation	653,179	46,342,233
22	<hr/>	<hr/> <hr/>

23 Funds are appropriated in other agency
 24 budgets to pay for services provided by this
 25 program. Authorization is hereby granted
 26 to use these receipts as special funds for
 27 operating expenses in this program.

HOUSE BILL 200

DEPARTMENT OF HOUSING AND COMMUNITY DEVELOPMENT

OFFICE OF THE SECRETARY

S00A20.01 Office of the Secretary

General Fund Appropriation	1,315,467	
Special Fund Appropriation	4,625,301	
Federal Fund Appropriation	356,292	6,297,060

S00A20.03 Office of Management Services

Special Fund Appropriation	8,427,636	
Federal Fund Appropriation	4,880,886	13,308,522

SUMMARY

Total General Fund Appropriation		1,315,467
Total Special Fund Appropriation		13,052,937
Total Federal Fund Appropriation		5,237,178

Total Appropriation		19,605,582
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DIVISION OF CREDIT ASSURANCE

S00A22.01 Maryland Housing Fund

Special Fund Appropriation		586,732
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S00A22.02 Asset Management

Special Fund Appropriation	6,763,182	
Federal Fund Appropriation	238,394	7,001,576

SUMMARY

Total Special Fund Appropriation		7,349,914
Total Federal Fund Appropriation		238,394

Total Appropriation		7,588,308
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DIVISION OF NEIGHBORHOOD REVITALIZATION

S00A24.01 Neighborhood Revitalization

HOUSE BILL 200

1	General Fund Appropriation	26,493,384	
2	Special Fund Appropriation	11,809,467	
3	Federal Fund Appropriation	14,513,406	52,816,257
4		<hr/>	

5 S00A24.02 Neighborhood Revitalization – Capital
 6 Appropriation
 7 General Fund Appropriation, provided that
 8 \$2,500,000 of this appropriation made for
 9 the purpose of the Strategic Demolition
 10 Fund may only be used to provide grants as
 11 follows:

12 (1) \$2,000,000 to the County Executive
 13 and County Council of Prince
 14 George’s County for the acquisition,
 15 planning, design, construction,
 16 repair, renovation, reconstruction,
 17 site improvement, and capital
 18 equipping of the demolition of
 19 Cheverly Hospital; and

20 (2) \$500,000 to the Board of Trustees of
 21 Washington College for the
 22 acquisition, planning, design,
 23 construction, repair, renovation,
 24 reconstruction, site improvement,
 25 and capital equipping of student
 26 housing and mixed–use residential
 27 and commercial space at
 28 Washington College.

29 Funds not expended for this restricted purpose
 30 may not be transferred by budget
 31 amendment or otherwise to any other
 32 purpose and shall revert to the General
 33 Fund

		80,000,000	
		<u>75,150,000</u>	
34			
35	Special Fund Appropriation	2,200,000	
36	Federal Fund Appropriation	12,000,000	94,200,000
37			<u>89,350,000</u>
38		<hr/>	

39 SUMMARY

40	Total General Fund Appropriation		101,643,384
41	Total Special Fund Appropriation		14,009,467

1	Total Federal Fund Appropriation		26,513,406
2			<hr/>
3	Total Appropriation		142,166,257
4			<hr/> <hr/>

DIVISION OF DEVELOPMENT FINANCE

6	S00A25.01 Administration		
7	Special Fund Appropriation	5,695,563	
8	Federal Fund Appropriation	1,066,672	6,762,235
9		<hr/>	

10	S00A25.02 Housing Development Program		
11	Special Fund Appropriation	5,981,993	
12	Federal Fund Appropriation	538,995	6,520,988
13		<hr/>	

14	S00A25.03 Single Family Housing		
15	Special Fund Appropriation	6,036,429	
16	Federal Fund Appropriation	21,695,121	27,731,550
17		<hr/>	

18 Funds are appropriated in other agency
 19 budgets to pay for services provided by this
 20 program. Authorization is hereby granted
 21 to use these receipts as special funds for
 22 operating expenses in this program.

23	S00A25.04 Housing and Building Energy Programs		
24	General Fund Appropriation	5,182,460	
25	Special Fund Appropriation	22,773,688	
26	Federal Fund Appropriation	11,259,062	39,215,210
27		<hr/>	

28 Funds are appropriated in other agency
 29 budgets to pay for services provided by this
 30 program. Authorization is hereby granted
 31 to use these receipts as special funds for
 32 operating expenses in this program.

33	S00A25.05 Rental Services Programs		
34	General Fund Appropriation	2,561,976	
35	Federal Fund Appropriation	289,254,900	291,816,876
36		<hr/>	

37 Funds are appropriated in other agency

1 budgets to pay for services provided by this
 2 program. Authorization is hereby granted
 3 to use these receipts as special funds for
 4 operating expenses in this program.

5	S00A25.07 Rental Housing Programs – Capital		
6	Appropriation		
7	General Fund Appropriation	30,000,000	
8	Special Fund Appropriation	18,000,000	
9	Federal Fund Appropriation	9,000,000	57,000,000
10		<hr/>	

11	S00A25.08 Homeownership Programs – Capital		
12	Appropriation		
13	General Fund Appropriation	16,000,000	
14	Special Fund Appropriation	5,000,000	21,000,000
15		<hr/>	

16	S00A25.09 Special Loan Programs – Capital		
17	Appropriation		
18	General Fund Appropriation	4,000,000	
19	Special Fund Appropriation	4,400,000	
20	Federal Fund Appropriation	2,000,000	10,400,000
21		<hr/>	

22	S00A25.10 Partnership Rental Housing – Capital		
23	Appropriation		
24	General Fund Appropriation		6,000,000

25	S00A25.15 Housing and Building Energy		
26	Programs – Capital Appropriation		
27	Special Fund Appropriation	14,850,000	
28	Federal Fund Appropriation	1,000,000	15,850,000
29		<hr/>	

30	SUMMARY		
31	Total General Fund Appropriation		63,744,436
32	Total Special Fund Appropriation		82,737,673
33	Total Federal Fund Appropriation		335,814,750
34			<hr/>
35	Total Appropriation		482,296,859
36			<hr/> <hr/>

HOUSE BILL 200

1	S00A26.01 Information Technology		
2	Special Fund Appropriation	2,292,418	
3	Federal Fund Appropriation	2,321,909	4,614,327
4		<hr/>	<hr/> <hr/>

5 DIVISION OF FINANCE AND ADMINISTRATION

6	S00A27.01 Finance and Administration		
7	Special Fund Appropriation	7,061,934	
8	Federal Fund Appropriation	879,032	7,940,966
9		<hr/>	<hr/> <hr/>

10 MARYLAND AFRICAN AMERICAN MUSEUM CORPORATION

11	S50B01.01 General Administration		
12	General Fund Appropriation		2,700,000
13			<hr/> <hr/>

DEPARTMENT OF COMMERCE

OFFICE OF THE SECRETARY

3	T00A00.01 Office of the Secretary		
4	General Fund Appropriation	1,640,274	
5	Special Fund Appropriation	116,043	
6	Federal Fund Appropriation	19,697	1,776,014
7		<hr/>	
8	T00A00.02 Office of Policy and Research		
9	General Fund Appropriation	1,491,427	
10	Special Fund Appropriation	182,056	
11	Federal Fund Appropriation	16,519	1,690,002
12		<hr/>	
13	T00A00.03 Office of the Attorney General		
14	General Fund Appropriation	5,750	
15	Special Fund Appropriation	1,628,099	
16	Federal Fund Appropriation	3,850	1,637,699
17		<hr/>	
18	T00A00.08 Division of Administration and		
19	Technology		
20	General Fund Appropriation	5,463,801	
21	Special Fund Appropriation	1,444,280	
22	Federal Fund Appropriation	99,837	7,007,918
23		<hr/>	
24	T00A00.10 Maryland Marketing Partnership		
25	General Fund Appropriation	1,000,950	
26	Special Fund Appropriation	1,500,000	2,500,950
27		<hr/>	

SUMMARY

29	Total General Fund Appropriation		9,602,202
30	Total Special Fund Appropriation		4,870,478
31	Total Federal Fund Appropriation		139,903
32			<hr/>
33	Total Appropriation		14,612,583
34			<hr/> <hr/>

DIVISION OF BUSINESS AND INDUSTRY SECTOR DEVELOPMENT

T00F00.01 Managing Director of Business and

HOUSE BILL 200

1	Industry Sector Development		
2	General Fund Appropriation	774,165	
3	Special Fund Appropriation	98,796	872,961
4		<hr/>	
5	T00F00.03 Maryland Small Business Development		
6	Financing Authority		
7	Special Fund Appropriation		2,548,375
8	T00F00.04 Office of Business Development		
9	General Fund Appropriation	4,697,814	
10	Special Fund Appropriation	352,495	5,050,309
11		<hr/>	
12	T00F00.05 Office of Strategic Industries and		
13	Entrepreneurship		
14	General Fund Appropriation, provided that		
15	\$10,000,000 of this appropriation is		
16	contingent on the enactment of the		
17	Innovation Economy Infrastructure Act ...	14,134,917	
18	Special Fund Appropriation	443,459	14,578,376
19		<hr/>	
20	T00F00.07 Partnership for Workforce Quality		
21	General Fund Appropriation		1,000,000
22	T00F00.08 Office of Finance Programs		
23	General Fund Appropriation	397,702	
24	Special Fund Appropriation	4,031,295	4,428,997
25		<hr/>	
26	T00F00.09 Maryland Small Business Development		
27	Financing Authority – Business Assistance		
28	General Fund Appropriation	1,500,000	
29	Special Fund Appropriation	3,860,000	
30	Federal Fund Appropriation	7,000,000	12,360,000
31		<hr/>	
32	T00F00.10 Office of International Investment and		
33	Trade		
34	General Fund Appropriation	4,494,763	
35	Special Fund Appropriation	100,000	
36	Federal Fund Appropriation	714,000	5,308,763
37		<hr/>	
38	T00F00.11 Maryland Nonprofit Development Fund		
39	Special Fund Appropriation		450,000

1	T00F00.12 Maryland Biotechnology Investment		
2	Tax Credit Reserve Fund		
3	General Fund Appropriation	5,500,000	
4	Special Fund Appropriation	6,500,000	12,000,000
5		<hr/>	
6	T00F00.13 Office of Military Affairs and Federal		
7	Affairs		
8	General Fund Appropriation	970,829	
9	Special Fund Appropriation	227,153	
10	Federal Fund Appropriation	2,491,546	3,689,528
11		<hr/>	
12	T00F00.15 Small, Minority, and Women–Owned		
13	Businesses Account		
14	Special Fund Appropriation		20,745,496
15	T00F00.16 Economic Development Opportunity		
16	Fund		
17	Special Fund Appropriation, <u>provided that no</u>		
18	<u>funds may be distributed until the</u>		
19	<u>Department of Commerce provides</u>		
20	<u>notification to the Legislative Policy</u>		
21	<u>Committee (LPC) of the planned</u>		
22	<u>distribution of funds to the proposed</u>		
23	<u>recipient. The notification shall be</u>		
24	<u>submitted to LPC at least 30 days prior to</u>		
25	<u>the disbursement of funds and shall</u>		
26	<u>include the information detailed in §</u>		
27	<u>7–314(l) of the State Finance and</u>		
28	<u>Procurement Article. LPC shall have 30</u>		
29	<u>days from the date of the receipt of the</u>		
30	<u>notification to review and comment. Funds</u>		
31	<u>restricted pending notification to LPC may</u>		
32	<u>not be transferred by budget amendment or</u>		
33	<u>otherwise to any other purpose and shall be</u>		
34	<u>canceled if the notification is not provided...</u>		2,000,000
35	T00F00.18 Military Personnel and		
36	Service–Disabled Veteran Loan Program		
37	Special Fund Appropriation		300,000
38	T00F00.19 Innovation Investment Incentive Tax		
39	Credit Program		
40	Special Fund Appropriation		2,000,000

HOUSE BILL 200

1	T00F00.20 Maryland E–Nnovation Initiative		
2	Special Fund Appropriation		8,500,000
3	T00F00.21 Maryland Economic Adjustment Fund		
4	Special Fund Appropriation	400,000	
5	Federal Fund Appropriation	600,000	1,000,000
6			
7	T00F00.23 Maryland Economic Development		
8	Assistance Authority and Fund		
9	Special Fund Appropriation		17,500,000
10	T00F00.24 More Jobs for Marylanders Tax Credit		
11	Reserve Fund		
12	General Fund Appropriation		33,971,753
13	T00F00.27 Business Telework Assistance Grant		
14	Program		
15	General Fund Appropriation		1,000,000
16	T00F00.30 Regional Institution Strategic		
17	Enterprise Zone Program		
18	General Fund Appropriation		750,000
19	T00F00.31 Child Care Capital Support Revolving		
20	Loan Fund – Capital Appropriation		
21	General Fund Appropriation		10,000,000
22	T00F00.32 Western Maryland Economic Future		
23	Investment Program – Capital Appropriation		
24	General Fund Appropriation		10,000,000
25	T00F00.33 Maryland New Start Microloan		
26	Program		
27	General Fund Appropriation		300,000
28			
29	Total General Fund Appropriation		89,491,943
30	Total Special Fund Appropriation		70,057,069
31	Total Federal Fund Appropriation		10,805,546
32			
33	Total Appropriation		170,354,558
34			

DIVISION OF TOURISM, FILM AND THE ARTS

1	T00G00.01 Office of the Assistant Secretary		
2	General Fund Appropriation		376,604
3	T00G00.02 Office of Tourism Development		
4	General Fund Appropriation		6,566,544
5	T00G00.03 Maryland Tourism Development Board		
6	General Fund Appropriation	13,376,600	
7	Special Fund Appropriation	2,000,000	
8	Federal Fund Appropriation	127,000	15,503,600
9		<hr/>	
10	T00G00.04 Office of Marketing and		
11	Communications		
12	General Fund Appropriation	2,167,874	
13	Special Fund Appropriation	242,536	2,410,410
14		<hr/>	
15	T00G00.05 Maryland State Arts Council		
16	General Fund Appropriation	28,449,746	
17	Special Fund Appropriation	1,300,000	
18	Federal Fund Appropriation	831,634	30,581,380
19		<hr/>	
20	T00G00.08 Preservation of Cultural Arts Program		
21	Special Fund Appropriation		1,300,000
22	T00G00.09 Baltimore Symphony Orchestra (BSO)		
23	General Fund Appropriation		1,100,000
24			
25	Total General Fund Appropriation		52,037,368
26	Total Special Fund Appropriation		4,842,536
27	Total Federal Fund Appropriation		958,634
28			<hr/>
29	Total Appropriation		57,838,538
30			<hr/> <hr/>
31			
32	T50T01.01 Technology Development, Transfer and		
33	Commercialization		
34	General Fund Appropriation		4,875,816

1	T50T01.03 Maryland Stem Cell Research Fund	
2	General Fund Appropriation	20,500,000
3	T50T01.04 Maryland Innovation Initiative	
4	General Fund Appropriation	7,800,000
5	T50T01.05 Cybersecurity Investment Fund	
6	General Fund Appropriation	900,000
7	T50T01.07 Enterprise Investment Fund – Capital	
8	Federal Fund Appropriation	4,045,833
9	T50T01.08 Second Stage Business Incubator	
10	General Fund Appropriation	1,000,000
11	T50T01.10 Minority Pre–Seed Investment Fund	
12	General Fund Appropriation	6,200,000
13	T50T01.11 Maryland Innovation Initiative	
14	University Pilot Program	
15	General Fund Appropriation	500,000
16	T50T01.12 Inclusion Fund	
17	General Fund Appropriation	750,000
18	T50T01.13 Maryland Makerspace Initiative	
19	Program	
20	General Fund Appropriation	1,000,000
21	T50T01.14 Maryland Equity Investment Fund	
22	General Fund Appropriation	10,000,000
23	T50T01.15 Maryland Equitech Growth Fund	
24	General Fund Appropriation, <u>provided that</u>	
25	<u>\$1,000,000 of this appropriation made for</u>	
26	<u>the purpose of the Maryland Equitech</u>	
27	<u>Growth Fund is contingent on the</u>	
28	<u>enactment of HB 781 or SB 699</u>	
29	<u>establishing the Equitech Growth Fund in</u>	
30	<u>the Maryland Technology Development</u>	
31	<u>Corporation</u>	1,000,000

SUMMARY

33	Total General Fund Appropriation	54,525,816
34	Total Federal Fund Appropriation	4,045,833

35

1
2

Total Appropriation

58,571,649

=====

DEPARTMENT OF THE ENVIRONMENT

OFFICE OF THE SECRETARY

U00A01.01 Office of the Secretary

4	General Fund Appropriation	1,341,857	
5	Special Fund Appropriation	585,011	
6	Federal Fund Appropriation	1,164,159	3,091,027

U00A01.03 Capital Appropriation – Water Quality

Revolving Loan Fund

10	General Fund Appropriation	9,902,000	
11	Special Fund Appropriation	148,434,000	
12	Federal Fund Appropriation	71,031,000	229,367,000

U00A01.04 Capital Appropriation – Hazardous

Substance Clean-Up Program

16	General Fund Appropriation		1,000,000
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U00A01.05 Capital Appropriation – Drinking

Water Revolving Loan Fund

19	General Fund Appropriation	5,864,000	
20	Special Fund Appropriation	25,095,000	
21	Federal Fund Appropriation	45,797,000	76,756,000

U00A01.11 Capital Appropriation – Bay

Restoration Fund – Wastewater

25	Special Fund Appropriation		66,213,000
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U00A01.12 Capital Appropriation – Bay

Restoration Fund – Septic Systems

28	Special Fund Appropriation		15,000,000
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SUMMARY

30	Total General Fund Appropriation		18,107,857
31	Total Special Fund Appropriation		255,327,011
32	Total Federal Fund Appropriation		117,992,159

34	Total Appropriation		391,427,027
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OPERATIONAL SERVICES ADMINISTRATION

1	U00A02.02 Operational Services Administration		
2	General Fund Appropriation	6,413,605	
3	Special Fund Appropriation	3,411,967	
4	Federal Fund Appropriation	1,564,375	11,389,947
5		<hr/>	<hr/> <hr/>

6 Funds are appropriated in other agency
7 budgets to pay for services provided by this
8 program. Authorization is hereby granted
9 to use these receipts as special funds for
10 operating expenses in this program.

11 WATER AND SCIENCE ADMINISTRATION

12	U00A04.01 Water and Science Administration		
13	General Fund Appropriation, <i>provided that</i>		
14	<i>\$70,033 of this appropriation made for the</i>		
15	<i>purpose of salary and fringe benefits for 1 of</i>		
16	<i>the 35 new regular positions budgeted in</i>		
17	<i>fiscal 2024 to address Chapter 22 of 2022</i>		
18	<i>may not be expended for that purpose but</i>		
19	<i>instead may be used only for the purpose of</i>		
20	<i>salary and fringe benefits for 1 regular</i>		
21	<i>position to assist with the implementation</i>		
22	<i>of the new General Permit for Discharges of</i>		
23	<i>Stormwater Associated with Construction</i>		
24	<i>Activity. Funds not expended for this</i>		
25	<i>restricted purpose may not be transferred by</i>		
26	<i>budget amendment or otherwise to any</i>		
27	<i>other purpose and shall revert to the</i>		
28	<i>General Fund</i>	23,721,134	
29	Special Fund Appropriation	13,129,849	
30	Federal Fund Appropriation	16,524,107	53,375,090
31		<hr/>	<hr/> <hr/>

32 Funds are appropriated in other agency
33 budgets to pay for services provided by this
34 program. Authorization is hereby granted
35 to use these receipts as special funds for
36 operating expenses in this program.

37 LAND AND MATERIALS ADMINISTRATION

38	U00A06.01 Land and Materials Administration		
39	General Fund Appropriation, <i>provided that</i>		
40	\$200,000 <i>\$100,000 of this appropriation</i>		

1	<u>made for the purpose of general</u>		
2	<u>administrative expenses in the Land and</u>		
3	<u>Materials Administration may not be</u>		
4	<u>expended pending the submission of the</u>		
5	<u>Maryland Scrap Tire annual report. The</u>		
6	<u>requested report shall be submitted no</u>		
7	<u>later than November 1, 2023. The budget</u>		
8	<u>committees shall have 45 days from the</u>		
9	<u>date of the receipt of the report to review</u>		
10	<u>and comment. Funds restricted pending</u>		
11	<u>the receipt of the report may not be</u>		
12	<u>transferred by budget amendment or</u>		
13	<u>otherwise to any other purpose and shall</u>		
14	<u>revert to the General Fund if the report is</u>		
15	<u>not submitted to the budget committees ...</u>	8,380,076	
16	Special Fund Appropriation	19,180,007	
17	Federal Fund Appropriation	15,758,515	43,318,598
18			

19 Funds are appropriated in other agency
 20 budgets to pay for services provided by this
 21 program. Authorization is hereby granted
 22 to use these receipts as special funds for
 23 operating expenses in this program.

24 AIR AND RADIATION ADMINISTRATION

25	U00A07.01 Air and Radiation Administration		
26	General Fund Appropriation	6,564,890	
27	Special Fund Appropriation	10,008,840	
28	Federal Fund Appropriation	5,814,279	22,388,009
29			

30 Funds are appropriated in other agency
 31 budgets to pay for services provided by this
 32 program. Authorization is hereby granted
 33 to use these receipts as special funds for
 34 operating expenses in this program.

35 COORDINATING OFFICES

36	U00A10.01 Coordinating Offices		
37	General Fund Appropriation, <u>provided that</u>		
38	<u>\$200,000 \$100,000 of this appropriation</u>		
39	<u>made for the purpose of general</u>		
40	<u>administrative expenses may not be</u>		
41	<u>expended until the Maryland Department</u>		

1 of the Environment (MDE), in cooperation
 2 with the Department of Budget and
 3 Management, submits a confirmatory
 4 letter to the budget committees indicating
 5 that MDE's fiscal 2023 actual personnel
 6 expenditures and the fiscal 2024 working
 7 appropriation personnel expenditures are
 8 budgeted in the correct statewide
 9 subobjects. The confirmatory letter shall be
 10 submitted with the fiscal 2025 budget
 11 submission, and the budget committees
 12 shall have 45 days from the date of the
 13 receipt of the confirmatory letter to review
 14 and comment. Funds restricted pending
 15 the receipt of a confirmatory letter may not
 16 be transferred by budget amendment or
 17 otherwise to any other purpose and shall
 18 revert to the General Fund if the
 19 confirmatory letter is not submitted to the
 20 budget committees.

21 ~~Further provided that \$100,000 of this~~
 22 ~~appropriation made for the purpose of~~
 23 ~~general operating expenses may not be~~
 24 ~~expended until the Maryland Department~~
 25 ~~of the Environment submits a report to the~~
 26 ~~budget committees on revised fee~~
 27 ~~structures for the fees that support the~~
 28 ~~Maryland Clean Water Fund, the Lead~~
 29 ~~Poisoning Prevention Fund, and the~~
 30 ~~Maryland Clean Air Fund to ensure that~~
 31 ~~the special funds can adequately support~~
 32 ~~the Water and Science Administration, the~~
 33 ~~Land and Materials Administration, and~~
 34 ~~the Air and Radiation Administration,~~
 35 ~~respectively, and to reduce the need for~~
 36 ~~general fund support. The report shall~~
 37 ~~include the following:~~

- 38 ~~(1) a description of who pays each fee;~~
- 39 ~~(2) a description of how the revenue for~~
 40 ~~each fee is used;~~
- 41 ~~(3) whether each fee is recurring or one~~
 42 ~~time;~~

1 ~~(4) the volume of payors and revenue~~
2 ~~for each year since each fee was last~~
3 ~~increased;~~

4 ~~(5) an explanation for any significant~~
5 ~~changes in the revenues received~~
6 ~~from each fee, including, but not~~
7 ~~limited to, changes in the number of~~
8 ~~payors or amount paid by each~~
9 ~~payor;~~

10 ~~(6) a comparison of Maryland to other~~
11 ~~peer states in terms of how the~~
12 ~~functions supported by each fee are~~
13 ~~handled;~~

14 ~~(7) the size of each of the special fund~~
15 ~~shortfalls now and a projection of~~
16 ~~each of the special fund shortfalls~~
17 ~~into the future; and~~

18 ~~(8) an analysis of how much of each of~~
19 ~~the special fund shortfalls would~~
20 ~~have been addressed by indexing~~
21 ~~each fee to inflation.~~

22 ~~The report shall be submitted by September~~
23 ~~29, 2023, and the budget committees shall~~
24 ~~have 45 days from the date of the receipt of~~
25 ~~the report to review and comment. Funds~~
26 ~~restricted pending the receipt of a report~~
27 ~~may not be transferred by budget~~
28 ~~amendment or otherwise to any other~~
29 ~~purpose and shall revert to the General~~
30 ~~Fund if the report is not submitted to the~~
31 ~~budget committees~~

	6,427,976	
32 Special Fund Appropriation	43,698,422	
33 Federal Fund Appropriation	1,774,595	51,900,993
34		

35 Funds are appropriated in other agency
36 budgets to pay for services provided by this
37 program. Authorization is hereby granted
38 to use these receipts as special funds for
39 operating expenses in this program.

DEPARTMENT OF JUVENILE SERVICES

OFFICE OF THE SECRETARY

V00D01.01 Office of the Secretary

General Fund Appropriation	9,568,684	
Special Fund Appropriation	59,489	9,628,173

DEPARTMENTAL SUPPORT

V00D02.01 Departmental Support

General Fund Appropriation	43,630,828	
Federal Fund Appropriation	245,305	43,876,133

COMMUNITY AND FACILITY OPERATIONS ADMINISTRATION

V00E01.01 Community Operations Administration
and Support

General Fund Appropriation	88,513,204	
Special Fund Appropriation	500,001	
Federal Fund Appropriation	1,096,288	90,109,493

V00E01.02 Facility Operations Administration and
Support

General Fund Appropriation	151,577,525	
Special Fund Appropriation	1,276,013	
Federal Fund Appropriation	806,014	153,659,552

V00E01.03 Juvenile Services Education Program

General Fund Appropriation	19,074,958	
Special Fund Appropriation	2,366,083	
Federal Fund Appropriation	3,694,449	25,135,490

SUMMARY

Total General Fund Appropriation		259,165,687
Total Special Fund Appropriation		4,142,097
Total Federal Fund Appropriation		5,596,751

Total Appropriation		268,904,535
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DEPARTMENT OF STATE POLICE

MARYLAND STATE POLICE

3	W00A01.01 Office of the Superintendent		
4	General Fund Appropriation		33,784,546
5	W00A01.02 Field Operations Bureau		
6	General Fund Appropriation	169,143,761	
7	Special Fund Appropriation	85,824,043	254,967,804

9 Funds are appropriated in other agency
10 budgets to pay for services provided by this
11 program. Authorization is hereby granted
12 to use these receipts as special funds for
13 operating expenses in this program.

14	W00A01.03 Criminal Investigation Bureau		
15	General Fund Appropriation	106,120,328	
16	Federal Fund Appropriation	1,425,000	107,545,328

18	W00A01.04 Support Services Bureau		
19	General Fund Appropriation	92,830,720	
20	Special Fund Appropriation	40,415,638	
21	Federal Fund Appropriation	9,086,306	142,332,664

23 Funds are appropriated in other agency
24 budgets to pay for services provided by this
25 program. Authorization is hereby granted
26 to use these receipts as special funds for
27 operating expenses in this program.

28	W00A01.08 Vehicle Theft Prevention Council		
29	Special Fund Appropriation		3,265,403

SUMMARY

31	Total General Fund Appropriation		401,879,355
32	Total Special Fund Appropriation		129,505,084
33	Total Federal Fund Appropriation		10,511,306
34			<hr/>
35	Total Appropriation		541,895,745
36			<hr/> <hr/>

1 FIRE PREVENTION COMMISSION AND FIRE MARSHAL

2	W00A02.01 Fire Prevention Services	
3	General Fund Appropriation	13,071,590
4		<u><u>13,071,590</u></u>

5 Funds are appropriated in other agency
6 budgets to pay for services provided by this
7 program. Authorization is hereby granted
8 to use these receipts as special funds for
9 operating expenses in this program.

PUBLIC DEBT

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X00A00.01	Redemption and Interest on State		
	Bonds		
	General Fund Appropriation	433,800,000	
	Special Fund Appropriation	1,016,700,000	
	Federal Fund Appropriation	7,500,000	1,458,000,000
		<hr/>	<hr/> <hr/>

STATE RESERVE FUND

Provided that the Governor is authorized to process a budget amendment transferring up to \$100,000,000 from the Y01A01.01 Revenue Stabilization Account fund balance to the Maryland Department of Transportation (MDOT) to provide the State match for federal grant awards not currently reflected in the 2023-2028 Consolidated Transportation Program, contingent on MDOT submitting a report, 30 days prior to the submission of the budget amendment, that lists the projects that qualified for federal awards requiring a State match, the amount of the federal awards, and the required State matches.

Y01A01.01 Revenue Stabilization Account

General Fund Appropriation, ~~provided that \$61,428,921 of this appropriation shall be reduced contingent on the enactment of legislation eliminating the required Revenue Stabilization Account appropriation for fiscal 2024.~~

~~Further~~ provided that \$500,000,000 of this appropriation shall be transferred to the Blueprint for Maryland's Future Fund contingent on the enactment of legislation eliminating the required Revenue Stabilization Account appropriation for fiscal 2024.

~~Further provided that \$500,000,000 of this appropriation shall be transferred to the Dedicated Purpose Account to support future transportation capital priorities contingent on the enactment of legislation eliminating the required Revenue Stabilization Account appropriation for fiscal 2024~~

~~1,061,428,921~~
500,000,000

Y01A02.01 Dedicated Purpose Account

General Fund Appropriation

~~543,022,732~~
353,022,732

1	Retirement Reinvestment		
2	Contributions	15,000,000	
3	New Veterans Home	6,326,000	
4	Cybersecurity	152,000,000	
5	Legislative Operating		
6	Priorities	50,000,000	
7	Legislative PAYGO	100,000,000	
8	Local Income Tax Reserve		
9	Account Repayment	10,000,000	
10	Awards to Erroneously		
11	Confined Individuals	7,696,732	
12	Food Banks	10,000,000	
13	Postretirement Health		
14	Benefits Trust Fund	25,000,000	
15	Washington Metropolitan		
16	Area Transit Authority	167,000,000	543,022,732
17			<hr/> <hr/>

OFFICE OF THE PUBLIC DEFENDER

FY 2023 Deficiency Appropriation

C80B00.01 General Administration

To become available immediately upon passage of this budget to supplement the appropriation for fiscal 2023 to fund accrued leave payments.

General Fund Appropriation 142,309

C80B00.02 District Operations

To become available immediately upon passage of this budget to supplement the appropriation for fiscal 2023 to fund accrued leave payments.

General Fund Appropriation 783,566

C80B00.04 Involuntary Institutionalization Services

To become available immediately upon passage of this budget to supplement the appropriation for fiscal 2023 to fund accrued leave payments.

General Fund Appropriation 1,063

OFFICE OF THE ATTORNEY GENERAL

FY 2023 Deficiency Appropriation

C81C00.01 Legal Counsel and Advice

To become available immediately upon passage of this budget to supplement the appropriation for fiscal 2023 to fund an independent audit of the Medical Examiner’s Office.

General Fund Appropriation 208,000

C81C00.05 Consumer Protection Division

To become available immediately upon passage of this budget to supplement the appropriation for fiscal 2023 to fund new positions in the Attorney General’s Office.

Special Fund Appropriation 143,017

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C81C00.16 Criminal Investigation Division
To become available immediately upon passage of this budget to reduce the appropriation for fiscal 2023 in the Attorney General’s Office and subsequently increase the appropriation to the Department of Public Safety and Correctional Services by the same amount.

General Fund Appropriation -1,475,000

OFFICE OF THE STATE PROSECUTOR

FY 2023 Deficiency Appropriation

C82D00.01 General Administration
To become available immediately upon passage of this budget to supplement the appropriation for fiscal 2023 to fund contractual positions.

General Fund Appropriation 185,487

C82D00.01 General Administration
To become available immediately upon passage of this budget to supplement the appropriation for fiscal 2023 to support operational shortfalls.

General Fund Appropriation 77,842

BOARD OF PUBLIC WORKS

FY 2023 Deficiency Appropriation

D05E01.01 Administration Office
To become available immediately upon passage of this budget to supplement the appropriation for fiscal 2023 for live-streaming the Board of Public Works meetings with captioning.

General Fund Appropriation 13,428

D05E01.02 Contingent Fund
To become available immediately upon passage of this

1	Business Affairs	
2	To become available immediately upon passage of this	
3	budget to supplement the appropriation for fiscal 2023	
4	to fund the Minority Business Enterprise Ombudsman	
5	position and two compliance positions.	
6	General Fund Appropriation	142,057
7		<hr/> <hr/>
8	D15A05.05 Governor’s Office of Community Initiatives	
9	To become available immediately upon passage of this	
10	budget to supplement the appropriation for fiscal 2023	
11	to fund a dedicated fiscal position.	
12	General Fund Appropriation	45,042
13		<hr/> <hr/>
14	D15A05.05 Governor’s Office of Community Initiatives	
15	To become available immediately upon passage of this	
16	budget to supplement the appropriation for fiscal 2023	
17	to fund settlement claims raised by the U.S.	
18	Department of Justice concerning the administration of	
19	AmeriCorps grants within the Governor’s Office on	
20	Service and Volunteerism.	
21	General Fund Appropriation	639,916
22		<hr/> <hr/>
23	D15A05.06 State Ethics Commission	
24	To become available immediately upon passage of this	
25	budget to supplement the appropriation for fiscal 2023	
26	to fund the reclassification of four positions.	
27	General Fund Appropriation	19,740
28	Special Fund Appropriation	9,287
29		<hr/>
30		29,027
31		<hr/> <hr/>
32	D15A05.20 State Commission on Criminal Sentencing	
33	Policy	
34	To become available immediately upon passage of this	
35	budget to supplement the appropriation for fiscal 2023	
36	to fund salary adjustments.	
37	General Fund Appropriation	30,850
38		<hr/> <hr/>

1	D15A05.24 Maryland State Board of Contract Appeals	
2	To become available immediately upon passage of this	
3	budget to supplement the appropriation for fiscal 2023	
4	to fund three Maryland State Board of Contract Appeals	
5	board members and three law clerks.	
6	General Fund Appropriation	382,028
7		<hr/> <hr/>

SECRETARY OF STATE

FY 2023 Deficiency Appropriation

10	D16A06.01 Office of the Secretary of State	
11	To become available immediately upon passage of this	
12	budget to supplement the appropriation for fiscal 2023	
13	to fund a position formerly supported by federal Victims	
14	of Crime Assistance funding.	
15	General Fund Appropriation	34,289
16		<hr/> <hr/>

17	D16A06.01 Office of the Secretary of State	
18	To become available immediately upon passage of this	
19	budget to supplement the appropriation for fiscal 2023	
20	to fund a position formerly supported by federal Victims	
21	of Crime Assistance funding.	
22	General Fund Appropriation	10,205
23	Reimbursable Fund Appropriation	-10,205
24		<hr/>
25		0
26		<hr/> <hr/>

27	D16A06.01 Office of the Secretary of State	
28	To become available immediately upon passage of this	
29	budget to supplement the appropriation for fiscal 2023	
30	to backfill declining revenue.	
31	General Fund Appropriation	320,780
32	Special Fund Appropriation	-320,780
33		<hr/>
34		0
35		<hr/> <hr/>

HISTORIC ST. MARY'S CITY COMMISSION

FY 2023 Deficiency Appropriation

D17B01.51 Administration

To become available immediately upon passage of this budget to supplement the appropriation for fiscal 2023 to fund salary enhancements.

General Fund Appropriation	28,962
Special Fund Appropriation	3,818
Federal Fund Appropriation	1,036
	<hr/>
	33,816
	<hr/> <hr/>

GOVERNOR'S OFFICE OF CRIME PREVENTION,
YOUTH AND VICTIM SERVICES

FY 2023 Deficiency Appropriation

D21A01.02 Local Law Enforcement Grants (LLE) –
Administrative Headquarters

To become available immediately upon passage of this budget to supplement the appropriation for fiscal 2023 to provide grant funding that was mistakenly reverted in fiscal 2022.

General Fund Appropriation	13,157,625
	<hr/> <hr/>

D21A01.05 Baltimore City Crime Prevention Initiative –
Administrative Headquarters

To become available immediately upon passage of this budget to supplement the appropriation for fiscal 2023 to provide grant funding that was mistakenly reverted in fiscal 2022.

General Fund Appropriation	3,258,602
	<hr/> <hr/>

D21A03.01 Victim Services Unit – Victim Services Unit

To become available immediately upon passage of this budget to supplement the appropriation for fiscal 2023 to provide grant funding that was mistakenly reverted in fiscal 2022.

General Fund Appropriation	416,192
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MARYLAND COMMISSION ON AFRICAN
AMERICAN HISTORY AND CULTURE

FY 2023 Deficiency Appropriation

D22A01.01 General Administration

To become available immediately upon passage of this
budget to supplement the appropriation for fiscal 2023
to fund a new financial/operations position.

General Fund Appropriation 61,009

D22A01.01 General Administration

To become available immediately upon passage of this
budget to supplement the appropriation for fiscal 2023
to fund three new positions to enhance the capacity of
the Banneker–Douglass Museum operations.

General Fund Appropriation 65,012

MARYLAND STADIUM AUTHORITY

FY 2023 Deficiency Appropriation

D28A03.55 Baltimore Convention Center

To become available immediately upon passage of this
budget to supplement the appropriation for fiscal 2023
to cover the State’s share of prior years and the current
year’s closing deficits at the Baltimore Convention
Center.

General Fund Appropriation 5,314,888

D28A03.74 Michael Erin Busch Fund

To become available immediately upon passage of this
budget to supplement the appropriation for fiscal 2023
to use revenue from amusement tax and lottery
proceeds received in fiscal 2022 to fund grants for youth
and amateur sports.

Special Fund Appropriation 641,951

1 D28A03.78 Major Sports and Entertainment Event
2 Program Fund

3 To become available immediately upon passage of this
4 budget to supplement the appropriation for fiscal 2023
5 to facilitate the deposit of funds to the Major Sport and
6 Entertainment Event Program Fund to attract and
7 support qualified events in Maryland, as authorized by
8 Chapter 61 of the Acts of the 2022 Legislative Session.

9 Special Fund Appropriation 10,000,000
10

11 STATE BOARD OF ELECTIONS

12 FY 2023 Deficiency Appropriation

13 D38I01.02 Election Operations

14 To become available immediately upon passage of this
15 budget to supplement the appropriation for fiscal 2023
16 to fund a replacement vehicle.

17 General Fund Appropriation 32,547
18

19 DEPARTMENT OF PLANNING

20 FY 2023 Deficiency Appropriation

21 D40W01.04 Planning Coordination

22 To become available immediately upon passage of this
23 budget to supplement the appropriation for fiscal 2023
24 to fund Cooperative Agreements between the Maryland
25 Department of Planning and the United States
26 Environmental Protection Agency.

27 Federal Fund Appropriation 10,000
28

29 MILITARY DEPARTMENT

30 FY 2023 Deficiency Appropriation

31 D50H01.01 Administrative Headquarters – Military
32 Department Operations and Maintenance

33 To become available immediately upon passage of this
34 budget to supplement the appropriation for fiscal 2023

1 budget to supplement the appropriation for fiscal 2023
2 to fund supplies, equipment, and the salary of an
3 administrative position added to the Veteran Service
4 Program.

5 General Fund Appropriation 77,410
6 77,410

7 D55P00.06 Capital Appropriation – Veterans Homes
8 To become available immediately upon passage of this
9 budget to supplement the appropriation for fiscal 2023
10 to fund a contractual position to provide consulting for
11 the construction of the Sykesville Veterans Home.

12 Federal Fund Appropriation 59,838
13 59,838

14 D55P00.08 Executive Direction
15 To become available immediately upon passage of this
16 budget to supplement the appropriation for fiscal 2023
17 to fund supplies, equipment, and a contractual position
18 to support the Commission to Establish a Maryland
19 Women Veterans Memorial, as established in Chapter
20 423 of the Acts of the 2022 Legislative Session.

21 General Fund Appropriation 35,011
22 35,011

23 MARYLAND HEALTH BENEFIT EXCHANGE

24 FY 2023 Deficiency Appropriation

25 D78Y01.01 Maryland Health Benefit Exchange
26 To become available immediately upon passage of this
27 budget to supplement the appropriation for fiscal 2023
28 to provide funding for the increased Fulfillment and
29 Consolidated Service Center contract rates.

30 General Fund Appropriation 3,562,220
31 Federal Fund Appropriation 3,915,446
32 7,477,666
33
34

35 CANAL PLACE PRESERVATION AND
36 DEVELOPMENT AUTHORITY

1 FY 2023 Deficiency Appropriation

2 D90U00.01 General Administration

3 To become available immediately upon passage of this
4 budget to supplement the appropriation for fiscal 2023
5 to fund Canal Place’s janitorial and maintenance
6 contract.

7 General Fund Appropriation 27,000

8 27,000

9 COMPROLLER OF MARYLAND

10 FY 2023 Deficiency Appropriation

11 E00A04.60 State of Maryland Relief Act – Revenue
12 Administration Division

13 To become available immediately upon passage of this
14 budget to supplement the appropriation for fiscal 2023
15 to fund the economic impact stimulus payments
16 provided under Chapter 39 of the Acts of the 2021
17 Legislative Session.

18 General Fund Appropriation 3,500,000

19 3,500,000

20 STATE DEPARTMENT OF ASSESSMENTS AND
21 TAXATION

22 FY 2023 Deficiency Appropriation

23 E50C00.06 Tax Credit Payments

24 To become available immediately upon passage of this
25 budget to supplement the appropriation for fiscal 2023
26 to fund repayment to the Local Reserve Account,
27 contingent upon passage of a bill that allows full
28 repayment to the Local Reserve Account for refunds
29 paid to homeowners in fiscal 2022 due to Chapter 717 of
30 the Acts of the 2021 Legislative Session.

31 General Fund Appropriation, provided that this
32 appropriation is contingent upon the enactment of
33 legislation to allow full repayment to the Local
34 Reserve Account for refunds paid to homeowners in
35 fiscal 2022 due to Chapter 717 of the Acts of the 2021
36 Legislative Session

7,287,531

37 7,287,531

MARYLAND LOTTERY AND GAMING CONTROL AGENCY

FY 2023 Deficiency Appropriation

E75D00.02 Video Lottery Terminal and Gaming Operations
To become available immediately upon passage of this budget to supplement the appropriation for fiscal 2023 to align funding for video lottery terminal operations to current estimates.

Table with 2 columns: Description and Amount. Rows include General Fund Appropriation (263,720) and Special Fund Appropriation (-263,720), totaling 0.

PROPERTY TAX ASSESSMENT APPEALS BOARDS

FY 2023 Deficiency Appropriation

E80E00.01 Property Tax Assessment Appeals Boards
To become available immediately upon passage of this budget to supplement the appropriation for fiscal 2023 to fund two contractual employees to assist with backlogs.

Table with 2 columns: Description and Amount. Row includes General Fund Appropriation (35,480).

DEPARTMENT OF BUDGET AND MANAGEMENT

FY 2023 Deficiency Appropriation

F10A01.02 Division of Finance and Administration – Office of the Secretary
To become available immediately upon the passage of this budget to supplement the fiscal 2023 appropriation to provide funding for Office of Administrative Hearings due to miscalculation of the fiscal 2023 allocation.

Table with 2 columns: Description and Amount. Row includes General Fund Appropriation (301,363).

F10A02.01 Executive Direction – Office of Personnel Services and Benefits

1	To become available immediately upon the passage of	
2	this budget to supplement the fiscal 2023 appropriation	
3	to provide funding for State Personnel System	
4	maintenance.	
5	General Fund Appropriation	97,663
6		<hr/> <hr/>
7	F10A02.01 Executive Direction – Office of Personnel	
8	Services and Benefits	
9	To become available immediately upon passage of this	
10	budget to supplement the appropriation for fiscal 2023	
11	to provide funding to perform an evaluation of	
12	personnel recruitment and retention including a	
13	statewide salary study.	
14	General Fund Appropriation	1,000,000
15		<hr/> <hr/>
16	F10A02.08 Statewide Expenses – Office of Personnel	
17	Services and Benefits	
18	To become available immediately upon the passage of	
19	this budget to supplement the appropriation for	
20	fiscal 2023 to provide funding for a fiscal 2023 deficit in	
21	the State’s Injured Workers’ Insurance Fund account.	
22	General Fund Appropriation	9,079,002
23		<hr/> <hr/>
24	F10A02.08 Statewide Expenses – Office of Personnel	
25	Services and Benefits	
26	To become available immediately upon the passage of	
27	this budget to supplement the fiscal 2023 appropriation	
28	to provide funding for the Cost of Living Adjustment of	
29	4.5% effective November 1, 2022.	
30	General Fund Appropriation, provided that funds	
31	appropriated for this purpose may be transferred to	
32	programs of other State agencies	162,555,466
33		<u>137,555,466</u>
34	Special Fund Appropriation, provided that funds	
35	appropriated for this purpose may be transferred to	
36	programs of other State agencies	70,742,030
37	Federal Fund Appropriation, provided that funds	
38	appropriated for this purpose may be transferred to	
39	programs of other State agencies	15,796,670
40		<hr/>

1		240,094,166
2		<u>224,094,166</u>
3		<u><u>224,094,166</u></u>

4 DEPARTMENT OF INFORMATION TECHNOLOGY

5 FY 2023 Deficiency Appropriation

6 F50B04.03 Application Systems Management – Office of
7 Information Technology

8 To become available immediately upon passage of this
9 budget to supplement the appropriation for fiscal 2023
10 to fund web services for the OneStop platform.

11	General Fund Appropriation	250,000
12		<u><u>250,000</u></u>

13 TEACHERS AND STATE EMPLOYEES
14 SUPPLEMENTAL RETIREMENT PLANS

15 FY 2023 Deficiency Appropriation

16 G50L00.01 Maryland Supplemental Retirement Plan Board
17 and Staff

18 To become available immediately upon passage of this
19 budget to supplement the appropriation for fiscal 2023
20 to fund increased contract costs.

21	Special Fund Appropriation	22,000
22		<u><u>22,000</u></u>

23 DEPARTMENT OF GENERAL SERVICES

24 FY 2023 Deficiency Appropriation

25 H00E01.01 Real Estate Management – Office of Real Estate
26 To become available immediately upon passage of this
27 budget to supplement the appropriation for fiscal 2023
28 to fund additional contractual positions to address
29 increased workload in the Office of Real Estate.

30	Special Fund Appropriation	84,185
31		<u><u>84,185</u></u>

32 H00G01.01 Office of Design, Construction and Energy –
33 Office of Design, Construction and Energy

34 To become available immediately upon passage of this

FY 2023 Deficiency Appropriation

J00A01.04 Washington Metropolitan Area
Transit–Operating – Secretary’s Office

To become available immediately upon passage of this budget to supplement the appropriation for fiscal 2023 to fund the WMATA Operating Grant Agreement enhancement over the fiscal 2023 Legislative Appropriation and pass-through payments to Prince George’s County for their share of federal COVID relief funds.

Special Fund Appropriation 24,521,735

J00H01.06 Statewide Programs Operations – Maryland
Transit Administration

To become available immediately upon passage of this budget to supplement the appropriation for fiscal 2023 with State Lottery funds for a bus rapid transit system grant program, per Chapter 61 of the Acts of the 2022 Legislative Session.

Special Fund Appropriation 14,637,225

DEPARTMENT OF NATURAL RESOURCES

FY 2023 Deficiency Appropriation

K00A07.01 General Direction – Natural Resources Police

To become available immediately upon passage of this budget to supplement the appropriation for fiscal 2023 to fund Port Security and Boating Safety federal grant programs.

Federal Fund Appropriation 744,000

K00A07.04 Field Operations – Natural Resources Police

To become available immediately upon passage of this budget to supplement the appropriation for fiscal 2023 to fund Port Security and Boating Safety federal grant programs.

Federal Fund Appropriation 365,000

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K00A07.09 Capital Appropriation – Natural Resources
Police

To become available immediately upon passage of this budget to supplement the appropriation for fiscal 2023 to fund Port Security and Boating Safety federal grant programs.

Federal Fund Appropriation 100,000

K00A14.02 Chesapeake and Coastal Service – Chesapeake and Coastal Service

To become available immediately upon passage of this budget to supplement the appropriation for fiscal 2023 to fund federally funded environmental restoration projects.

Federal Fund Appropriation 2,039,378

MARYLAND DEPARTMENT OF HEALTH

FY 2023 Deficiency Appropriation

M00F02.01 Office of Population Health Improvement –
Office of Population Health Improvement

To become available immediately upon passage of this budget to supplement the appropriation for fiscal 2023 to provide funding for a new Workforce Development Data System.

General Fund Appropriation 200,000

M00F02.01 Office of Population Health Improvement –
Office of Population Health Improvement

To become available immediately upon passage of this budget to supplement the appropriation for fiscal 2023 to provide funding to the Income Tax Preceptor programs for Physicians, Registered Nurses, and Licensed Practical Nurses.

General Fund Appropriation 115,000

1	Administration	
2	To become available immediately upon passage of this	
3	budget to supplement the appropriation for fiscal 2023	
4	to provide funding for investments in the behavioral	
5	health system in Maryland.	
6	General Fund Appropriation	8,000,000
7		<hr/> <hr/>
8	M00L01.03 Community Services for Medicaid State Funded	
9	Recipients – Behavioral Health Administration	
10	To become available immediately upon passage of this	
11	budget to reduce the appropriation for fiscal 2023 to	
12	reflect anticipated savings due to the change to	
13	Institutions for Mental Disease (IMD) Services that are	
14	now covered in part by Medicaid.	
15	General Fund Appropriation	-20,304,800
16		<hr/> <hr/>
17	M00M01.02 Community Services – Developmental	
18	Disabilities Administration	
19	To become available immediately upon passage of this	
20	budget to supplement the appropriation for fiscal 2023	
21	to reflect savings from a full year of enhanced federal	
22	match for Community Services.	
23	General Fund Appropriation	-99,811,763
24	Federal Fund Appropriation	99,811,763
25		<hr/>
26		0
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28	M00M01.02 Community Services – Developmental	
29	Disabilities Administration	
30	To become available immediately upon passage of this	
31	budget to supplement the appropriation for fiscal 2023	
32	to fund post–secondary education grants to the	
33	developmental disabilities community.	
34	General Fund Appropriation	200,000
35		<hr/> <hr/>
36	M00M01.02 Community Services – Developmental	
37	Disabilities Administration	
38	To become available immediately upon passage of this	
39	budget to supplement the appropriation for fiscal 2023	

1	to provide federal American Rescue Plan Act (ARPA)	
2	stimulus funds for a one-time quarterly rate increase	
3	for Developmental Disabilities Administration (DDA)	
4	community services providers.	
5	Federal Fund Appropriation	42,018,869
6		<hr/> <hr/>
7	M00M01.02 Community Services – Developmental	
8	Disabilities Administration	
9	To become available immediately upon passage of this	
10	budget to supplement the appropriation for fiscal 2023	
11	to provide federal American Rescue Plan Act (ARPA)	
12	stimulus funds for competitive grants to assist	
13	providers transitioning to the Long-Term Services and	
14	Supports (LTSS) system as they acquire equipment and	
15	software to modernize their IT platforms.	
16	Federal Fund Appropriation	5,000,000
17		<hr/> <hr/>
18	M00M01.02 Community Services – Developmental	
19	Disabilities Administration	
20	To become available immediately upon passage of this	
21	budget to supplement the appropriation for fiscal 2023	
22	to fund the projected shortfall in the Community	
23	Services program.	
24	General Fund Appropriation	22,794,231
25		<hr/> <hr/>
26	M00Q01.03 Medical Care Provider Reimbursements –	
27	Medical Care Programs Administration	
28	To become available immediately upon passage of this	
29	budget to supplement the appropriation for fiscal 2023	
30	to adjust enrollment, utilization, and rate projection	
31	assumptions for the traditional Medicaid and ACA	
32	Expansion populations.	
33	General Fund Appropriation	247,437,520
34		<u>232,437,520</u>
35	Special Fund Appropriation	-2,711,538
36	Federal Fund Appropriation	438,136,410
37	Reimbursable Fund Appropriation	2,613,371
38		<hr/>
39		685,475,763
40		<u>670,475,763</u>

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2	M00Q01.03 Medical Care Provider Reimbursements –	
3	Medical Care Programs Administration	
4	To become available immediately upon passage of this	
5	budget to supplement the appropriation for fiscal 2023	
6	to reflect savings for a full year of the enhanced federal	
7	match for Medicaid services.	
8	General Fund Appropriation	–485,626,898
9	Federal Fund Appropriation	485,626,898
10		
11		0
12		
13	M00Q01.07 Maryland Children’s Health Program – Medical	
14	Care Programs Administration	
15	To become available immediately upon passage of this	
16	budget to supplement the appropriation for fiscal 2023	
17	to reflect savings for a full year of the enhanced federal	
18	match for Medicaid services.	
19	General Fund Appropriation	–17,266,964
20	Federal Fund Appropriation	17,266,964
21		
22		0
23		
24	M00Q01.07 Maryland Children’s Health Program – Medical	
25	Care Programs Administration	
26	To become available immediately upon passage of this	
27	budget to supplement the appropriation for fiscal 2023	
28	to adjust enrollment, utilization, and rate projection	
29	assumptions for the Maryland Children’s Health	
30	Program enrollees, and to account for decreased special	
31	fund revenue due to the continued freeze on premium	
32	collections.	
33	General Fund Appropriation	20,483,400
34	Special Fund Appropriation	–4,437,062
35	Federal Fund Appropriation	18,914,416
36		
37		34,960,754
38		
39	M00Q01.10 Medicaid Behavioral Health Provider	
40	Reimbursements – Medical Care Programs Administration	

1 To become available immediately upon passage of this
2 budget to supplement the appropriation for fiscal 2023
3 to fund behavioral health services for the Medicaid
4 population.

5	General Fund Appropriation	120,048,982
6		<u>34,048,982</u>
7	Federal Fund Appropriation	135,912,859
8		<hr/>
9		255,961,841
10		<u>169,961,841</u>
11		<hr/> <hr/>

12 M00Q01.10 Medicaid Behavioral Health Provider
13 Reimbursements – Medical Care Programs Administration
14 To become available immediately upon passage of this
15 budget to supplement the appropriation for fiscal 2023
16 to reflect savings for four quarters of the enhanced
17 federal match for Medicaid services.

18	General Fund Appropriation	-85,648,622
19	Federal Fund Appropriation	85,648,622
20		<hr/>
21		0
22		<hr/> <hr/>

23 DEPARTMENT OF HUMAN SERVICES

24 FY 2023 Deficiency Appropriation

25 N00B00.04 General Administration – State – Social
26 Services Administration
27 To become available immediately upon passage of this
28 budget to supplement the appropriation for fiscal 2023
29 to youth transitioning to adulthood provided under
30 federal COVID–19 related legislation.

31	Federal Fund Appropriation	137,580
32		<hr/> <hr/>

33 N00B00.04 General Administration – State – Social
34 Services Administration
35 To become available immediately upon passage of this
36 budget to supplement the appropriation for fiscal 2023
37 to fund child abuse prevention programs as provided
38 under federal COVID–19 related legislation.

1	Federal Fund Appropriation	1,766,488
2		
3	N00F00.04 General Administration – Office of Technology	
4	for Human Services	
5	To become available immediately upon passage of this	
6	budget to supplement the appropriation for fiscal 2023	
7	to support legacy IT systems contracts.	
8	General Fund Appropriation	7,811,930
9	Federal Fund Appropriation	7,443,168
10		
11		15,255,098
12		
13	N00G00.02 Local Family Investment Program – Local	
14	Department Operations	
15	To become available immediately upon passage of this	
16	budget to supplement the appropriation for fiscal 2023	
17	to align the Montgomery County Department of Social	
18	Services funding to prior year actual expenditures.	
19	General Fund Appropriation	4,335,827
20		
21	N00G00.02 Local Family Investment Program – Local	
22	Department Operations	
23	To become available immediately upon passage of this	
24	budget to supplement the appropriation for fiscal 2023	
25	to support the administration of the Supplemental	
26	Nutrition Assistance Program.	
27	Federal Fund Appropriation	7,001,902
28		
29	N00G00.03 Child Welfare Services – Local Department	
30	Operations	
31	To become available immediately upon passage of this	
32	budget to supplement the appropriation for fiscal 2023	
33	to align the Montgomery County Department of Social	
34	Services funding to prior year actual expenditures.	
35	General Fund Appropriation	7,763,821
36		
37	N00G00.03 Child Welfare Services – Local Department	
38	Operations	

1 N00G00.08 Assistance Payments – Local Department
 2 Operations
 3 To become available immediately upon passage of this
 4 budget to supplement the appropriation for fiscal 2023
 5 to fund the Supplemental Nutrition Assistance Program
 6 and the Pandemic EBT program.

7 Federal Fund Appropriation 595,077,697
 8 595,077,697

9 N00I00.06 Office of Home Energy Programs – Family
 10 Investment Administration
 11 To become available immediately upon passage of this
 12 budget to supplement the appropriation for fiscal 2023
 13 to fund the Low–Income Household Drinking Water &
 14 Wastewater Energy Assistance and the Low–Income
 15 Home Energy Assistance Program as provided under
 16 federal COVID–19 related legislation.

17 Federal Fund Appropriation 28,191,540
 18 28,191,540

19 MARYLAND DEPARTMENT OF LABOR

20 FY 2023 Deficiency Appropriation

21 P00A01.09 Governor’s Workforce Development Board –
 22 Office of the Secretary
 23 To become available immediately upon passage of this
 24 budget to supplement the appropriation for fiscal 2023
 25 to reflect the realignment of funds for the Career and
 26 Technical Education (CTE) Committee and Skills
 27 Standard Advisory Committee.

28 General Fund Appropriation 762,262
 29 762,262

30 P00C01.02 Financial Regulation – Division of Financial
 31 Regulation
 32 To become available immediately upon passage of this
 33 budget to supplement the appropriation for fiscal 2023
 34 to support increased travel costs associated with
 35 resuming activities post–pandemic.

36 Special Fund Appropriation 287,500
 37 287,500

1 P00E01.03 Racetrack Operation – Division of Racing
 2 To become available immediately upon passage of this
 3 budget to supplement the appropriation for fiscal 2023
 4 to fund personnel costs within the Racetrack Operation
 5 program.

6 General Fund Appropriation 600,000
 7 600,000

8 P00G01.07 Workforce Development – Division of Workforce
 9 Development and Adult Learning
 10 To become available immediately upon passage of this
 11 budget to reduce the appropriation for fiscal 2023 to
 12 reflect the realignment of funds for the Career and
 13 Technical Education (CTE) Committee and Skills
 14 Standard Advisory Committee.

15 General Fund Appropriation -762,262
 16 -762,262

17 P00H01.07 Office of Unemployment Insurance – Division of
 18 Unemployment Insurance
 19 To become available immediately upon passage of this
 20 budget to reduce the appropriation for fiscal 2023 due to
 21 Unemployment Insurance costs exceeding Federal
 22 support during the pandemic.

23 Federal Fund Appropriation -3,907,133
 24 -3,907,133

25 DEPARTMENT OF PUBLIC SAFETY AND
 26 CORRECTIONAL SERVICES

27 FY 2023 Deficiency Appropriation

28 Q00A01.03 Intelligence and Investigative Division – Office
 29 of the Secretary
 30 To become available immediately upon passage of this
 31 budget to supplement the appropriation for fiscal 2023
 32 to transfer funds from the Attorney General’s Office to
 33 the Department of Public Safety and Correctional
 34 Services, in accordance with a Memorandum of
 35 Understanding signed by both agencies.

36 General Fund Appropriation 1,475,000
 37 1,475,000

1	Q00C02.01 Division of Parole and Probation–Support	
2	Services – Division of Parole and Probation	
3	To become available immediately upon passage of this	
4	budget to supplement the appropriation for fiscal 2023	
5	to fund step increases within the Division of Parole and	
6	Probation.	
7	General Fund Appropriation	4,289,460
8		<hr/> <hr/>
9	Q00G00.01 General Administration – Police and	
10	Correctional Training Commissions	
11	To become available immediately upon passage of this	
12	budget to supplement the appropriation for fiscal 2023	
13	to fund a grant from the Governor’s Office of Crime	
14	Prevention, Youth, and Victim’s Services for virtual	
15	reality training simulation equipment.	
16	Reimbursable Fund Appropriation	66,300
17		<hr/> <hr/>
18	Q00R02.01 Maryland Correctional Institution–Hagerstown	
19	– Division of Correction – West Region	
20	To become available immediately upon passage of this	
21	budget to supplement the appropriation for fiscal 2023	
22	to fund the maintenance of oxygen infrastructure and	
23	gas tanks at the Maryland Correctional Institution	
24	hospital facility.	
25	General Fund Appropriation	150,500
26		<hr/> <hr/>
27	Q00R02.01 Maryland Correctional Institution–Hagerstown	
28	– Division of Correction – West Region	
29	To become available immediately upon passage of this	
30	budget to supplement the appropriation for fiscal 2023	
31	to fund increases in energy costs in the Eastern	
32	Correctional Institution Co–Generation Facility and the	
33	Maryland Correctional Institution Hagerstown Power	
34	Generation Station.	
35	General Fund Appropriation	3,165,360
36		<hr/> <hr/>
37	Q00R03.01 Division of Parole and Probation – West Region	
38	– Division of Parole and Probation – West Region	
39	To become available immediately upon passage of this	

1	Reimbursable Fund Appropriation	200,000
2		<u><u> </u></u>

UNIVERSITY SYSTEM OF MARYLAND

FY 2023 Deficiency Appropriation

5	R30B23.06 Institutional Support – Bowie State University	
6	To become available immediately upon passage of this	
7	budget to supplement the appropriation for fiscal 2023	
8	to provide state support for salary increases for certain	
9	non–state support employees of University System of	
10	Maryland.	

11	Current Unrestricted Fund Appropriation	350,000
12		<u><u> </u></u>

13	R30B25.06 Institutional Support – University of Maryland	
14	Eastern Shore	
15	To become available immediately upon passage of this	
16	budget to supplement the appropriation for fiscal 2023	
17	to provide state support for salary increases for certain	
18	non–state support employees of University System of	
19	Maryland.	

20	Current Unrestricted Fund Appropriation	650,000
21		<u><u> </u></u>

22	R30B26.06 Institutional Support – Frostburg State	
23	University	
24	To become available immediately upon passage of this	
25	budget to supplement the appropriation for fiscal 2023	
26	to provide state support for salary increases for certain	
27	non–state support employees of University System of	
28	Maryland.	

29	Current Unrestricted Fund Appropriation	350,000
30		<u><u> </u></u>

31	R30B27.06 Institutional Support – Coppin State University	
32	To become available immediately upon passage of this	
33	budget to supplement the appropriation for fiscal 2023	
34	to provide state support for salary increases for certain	
35	non–state support employees of University System of	
36	Maryland.	

37	Current Unrestricted Fund Appropriation	150,000
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R30B28.06 Institutional Support – University of Baltimore
To become available immediately upon passage of this
budget to supplement the appropriation for fiscal 2023
to provide state support for salary increases for certain
non–state support employees of University System of
Maryland.

Current Unrestricted Fund Appropriation 150,000

R30B29.06 Institutional Support – Salisbury University
To become available immediately upon passage of this
budget to supplement the appropriation for fiscal 2023
to provide state support for salary increases for certain
non–state support employees of University System of
Maryland.

Current Unrestricted Fund Appropriation 550,000

R30B34.02 Research and Operations – University of
Maryland Center for Environmental Science
To become available immediately upon passage of this
budget to supplement the appropriation for fiscal 2023
to provide state support for salary increases for certain
non–state support employees of University System of
Maryland.

Current Unrestricted Fund Appropriation 400,000

MARYLAND HIGHER EDUCATION COMMISSION

FY 2023 Deficiency Appropriation

R62I00.01 General Administration
To become available immediately upon passage of this
budget to supplement the appropriation for fiscal 2023
to fund a grant from the Department of Labor for
services to refine and expand current data collection
systems.

Reimbursable Fund Appropriation 193,624

1 R62I00.01 General Administration

2 To become available immediately upon passage of this
3 budget to supplement the appropriation for fiscal 2023
4 to fund enhancements to the Maryland College Aid
5 Processing System (MDCAPS) to reflect modified or
6 new programs.

7 General Fund Appropriation 200,000

8 200,000

9 R62I00.07 Educational Grants

10 To become available immediately upon passage of this
11 budget to adjust the appropriation for fiscal 2023 to
12 reflect the actual Save4College match contributions
13 disbursed.

14 General Fund Appropriation -3,618,250

15 -3,618,250

16 R62I00.38 Nurse Support Program II

17 To become available immediately upon passage of this
18 budget to supplement the appropriation for fiscal 2023
19 to fund Nurse Support Program II grants with
20 additional program revenue.

21 Special Fund Appropriation 1,262,218

22 1,262,218

23 SUPPORT FOR STATE OPERATED INSTITUTIONS
24 OF HIGHER EDUCATION

25 FY 2023 Deficiency Appropriation

26 R75T00.01 Support for State Operated Institutions of
27 Higher Education – Higher Education Institutions

28 To become available immediately upon passage of this
29 budget to supplement the appropriation for fiscal 2023
30 by replacing general funds with funds from the Higher
31 Education Investment Fund to utilize excess revenues
32 attained in fiscal 2022.

33 General Fund Appropriation -8,000,000

34 Special Fund Appropriation 8,000,000

35 0

36 0

37 0

DEPARTMENT OF HOUSING AND COMMUNITY DEVELOPMENT

FY 2023 Deficiency Appropriation

S00A20.03 Office of Management Services – Office of the Secretary

To become available immediately upon passage of this budget to realign the appropriation for fiscal 2023 to fund conversions to full-time merit PINs for 20 filled contractual positions. Agency-wide impact nets to zero by fund type.

Special Fund Appropriation 56,924

S00A22.01 Maryland Housing Fund – Division of Credit Assurance

To become available immediately upon passage of this budget to realign the appropriation for fiscal 2023 to fund conversions to full-time merit PINs for 20 filled contractual positions. Agency-wide impact nets to zero by fund type.

Special Fund Appropriation -36,310

S00A24.01 Neighborhood Revitalization – Division of Neighborhood Revitalization

To become available immediately upon passage of this budget to supplement the appropriation for fiscal 2023 to level-fund the Technical Assistance Grants Program to the prior fiscal year.

Special Fund Appropriation 101,000

S00A24.01 Neighborhood Revitalization – Division of Neighborhood Revitalization

To become available immediately upon passage of this budget to realign the appropriation for fiscal 2023 to fund conversions to full-time merit PINs for 20 filled contractual positions. Agency-wide impact nets to zero by fund type.

Special Fund Appropriation -18,243

Federal Fund Appropriation 8,920

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2		-9,323
3		<u><u> </u></u>
4	S00A24.01 Neighborhood Revitalization – Division of	
5	Neighborhood Revitalization	
6	To become available immediately upon passage of this	
7	budget to supplement the appropriation for fiscal 2023	
8	to add available federal funds provided under federal	
9	COVID–19 legislation.	
10	Federal Fund Appropriation	826,962
11		<u><u> </u></u>
12	S00A25.01 Administration – Division of Development	
13	Finance	
14	To become available immediately upon passage of this	
15	budget to realign the appropriation for fiscal 2023 to	
16	fund conversions to full–time merit PINs for 20 filled	
17	contractual positions. Agency–wide impact nets to zero	
18	by fund type.	
19	Special Fund Appropriation	-55,724
20		<u><u> </u></u>
21	S00A25.02 Housing Development Program – Division of	
22	Development Finance	
23	To become available immediately upon passage of this	
24	budget to realign the appropriation for fiscal 2023 to	
25	fund conversions to full–time merit PINs for 20 filled	
26	contractual positions. Agency–wide impact nets to zero	
27	by fund type.	
28	Special Fund Appropriation	52,780
29		<u><u> </u></u>
30	S00A25.03 Single Family Housing – Division of	
31	Development Finance	
32	To become available immediately upon passage of this	
33	budget to realign the appropriation for fiscal 2023 to	
34	fund conversions to full–time merit PINs for 20 filled	
35	contractual positions. Agency–wide impact nets to zero	
36	by fund type.	
37	Special Fund Appropriation	47,007
38		<u><u> </u></u>

1 Industry Sector Development

2 To become available immediately upon passage of this
3 budget to supplement the appropriation for fiscal 2023
4 to refund \$5,000,000 to the Maryland Economic
5 Development Assistance Authority and Fund.

6 Federal Fund Appropriation 5,000,000
7 5,000,000

8 MARYLAND TECHNOLOGY DEVELOPMENT
9 CORPORATION

10 FY 2023 Deficiency Appropriation

11 T50T01.01 Technology Development, Transfer and
12 Commercialization

13 To become available immediately upon passage of this
14 budget to supplement the appropriation for fiscal 2023
15 to support agency administrative operations.

16 General Fund Appropriation 250,000
17 250,000

18 DEPARTMENT OF THE ENVIRONMENT

19 FY 2023 Deficiency Appropriation

20 U00A04.01 Water and Science Administration – Water and
21 Science Administration

22 To become available immediately upon passage of this
23 budget to supplement the appropriation for fiscal 2023
24 to counter declining special fund revenue from the
25 Clean Air Fund, the Maryland Clean Water Fund, and
26 the Lead Poisoning Prevention Fund.

27 General Fund Appropriation 1,500,000
28 1,500,000

29 U00A06.01 Land and Materials Administration – Land and
30 Materials Administration

31 To become available immediately upon passage of this
32 budget to supplement the appropriation for fiscal 2023
33 to fund the Oil Contaminated Site Environmental
34 Cleanup Fund in order to reduce the backlog of
35 reimbursement requests.

36 General Fund Appropriation 7,000,000

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2 U00A06.01 Land and Materials Administration – Land and
3 Materials Administration

4 To become available immediately upon passage of this
5 budget to supplement the appropriation for fiscal 2023
6 to counter declining special fund revenue from the
7 Clean Air Fund, the Maryland Clean Water Fund, and
8 the Lead Poisoning Prevention Fund.

9 General Fund Appropriation 1,500,000

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11 U00A07.01 Air and Radiation Administration – Air and
12 Radiation Administration

13 To become available immediately upon passage of this
14 budget to supplement the appropriation for fiscal 2023
15 to fund positions and contractual services to implement
16 Chapter 38 of the Acts of the 2022 Legislative Session,
17 the Climate Solutions Now Act.

18 General Fund Appropriation 963,230

19 Special Fund Appropriation 1,000,000

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21 1,963,230

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23 U00A07.01 Air and Radiation Administration – Air and
24 Radiation Administration

25 To become available immediately upon passage of this
26 budget to supplement the appropriation for fiscal 2023
27 to counter declining special fund revenue from the
28 Clean Air Fund, the Maryland Clean Water Fund, and
29 the Lead Poisoning Prevention Fund.

30 General Fund Appropriation 1,500,000

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32 DEPARTMENT OF THE STATE POLICE

33 FY 2023 Deficiency Appropriation

34 W00A01.02 Field Operations Bureau – Maryland State
35 Police

36 To become available immediately upon passage of this
37 budget to supplement the appropriation for fiscal 2023
38 to provide general funds in place of special funds for the

1	purchase of replacement vehicles.	
2	Special Fund Appropriation	-3,809,172
3		<hr/> <hr/>
4	W00A01.03 Criminal Investigation Bureau – Maryland	
5	State Police	
6	To become available immediately upon passage of this	
7	budget to supplement the appropriation for fiscal 2023	
8	to provide 19 positions for the Gun Center designated	
9	as a statewide firearms enforcement unit by Chapter	
10	142 of the Acts of the 2022 Legislative Session.	
11	Special Fund Appropriation	0
12		<hr/> <hr/>
13	W00A01.03 Criminal Investigation Bureau – Maryland	
14	State Police	
15	To become available immediately upon passage of this	
16	budget to supplement the appropriation for fiscal 2023	
17	to provide 22 positions for the Licensing Division to	
18	handle increased responsibilities, including those	
19	established by Chapter 55 of the Acts of the 2022	
20	Legislative Session.	
21	General Fund Appropriation	5,380,331
22		<hr/> <hr/>
23	W00A01.04 Support Services Bureau – Maryland State	
24	Police	
25	To become available immediately upon passage of this	
26	budget to supplement the appropriation for fiscal 2023	
27	to provide general funds in place of special funds for the	
28	purchase of replacement vehicles.	
29	General Fund Appropriation	3,809,172
30		<hr/> <hr/>

31 PUBLIC DEBT

32 FY 2023 Deficiency Appropriation

33	X00A00.01 Redemption and Interest on State Bonds –	
34	Redemption and Interest on State Bonds	
35	To become available immediately upon passage of this	
36	budget to supplement the appropriation for fiscal 2023	
37	to fund payments on debt service.	

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General Fund Appropriation

219,000,000

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1 SECTION 2. AND BE IT FURTHER ENACTED, That in order to carry out the
2 provisions of these appropriations the Secretary of Budget and Management is authorized:

3 (a) To allot all or any portion of the funds herein appropriated to the various
4 departments, boards, commissions, officers, schools and institutions by monthly, quarterly
5 or seasonal periods and by objects of expense ~~and may place any funds appropriated but~~
6 ~~not allotted in contingency reserve available for subsequent allotment. Upon the~~
7 ~~Secretary's own initiative or upon the request of the head of any State agency, the Secretary~~
8 ~~may authorize a change in the amount of funds so allotted.~~

9 The Secretary shall, before the beginning of the fiscal year, file with the Comptroller
10 of the Treasury ~~a schedule of allotments, if any~~ a list limited to the appropriations restricted
11 in this Act to be placed in contingency reserve. The Comptroller shall not authorize any
12 expenditure or obligation in excess of the allotment made and any expenditure so made
13 shall be illegal.

14 ~~(b) To allot all or any portion of funds coming into the hands of any department,~~
15 ~~board, commission, officer, school and institution of the State, from sources not estimated~~
16 ~~or calculated upon in the budget.~~

17 ~~(e)~~ (b) To fix the number and classes of positions, including temporary and
18 permanent positions, or person years of authorized employment for each agency, unit, or
19 program thereof, not inconsistent with the Public General Laws in regard to classification
20 of positions. The Secretary shall make such determinations before the beginning of the
21 fiscal year and shall base them on the positions or person years of employment authorized
22 in the budget as amended by approved budgetary position actions. No payment for salaries
23 or wages nor any request for or certification of personnel shall be made except in accordance
24 with the Secretary's determinations. At any time during the fiscal year the Secretary may
25 amend the number and classes of positions or person years of employment previously fixed
26 by the Secretary; the Secretary may delegate all or part of this authority. The governing
27 boards of public institutions of higher education shall have the authority to transfer
28 positions between programs and campuses under each institutional board's jurisdiction
29 without the approval of the Secretary, as provided in Section 15-105 of the Education
30 Article.

31 ~~(d)~~ (c) To prescribe procedures and forms for carrying out the above provisions.

32 SECTION 3. AND BE IT FURTHER ENACTED, That in accordance with Section
33 7-109 of the State Finance and Procurement Article, it is the intention of the General
34 Assembly to include herein a listing of nonclassified flat rate or per diem positions by unit
35 of State government, job classification, the number in each job classification and the
36 amount proposed for each classification. The Chief Justice of the Supreme Court of
37 Maryland may make adjustments to positions contained in the Judicial portion of this
38 section (including judges) that are impacted by changes in salary plans or by salary actions
39 in the executive agencies. Eligible positions in this section will receive the cost of living
40 adjustments (COLA) and salary increments included in the fiscal 2024 budget according to
41 the same schedule as positions in the Standard Pay Plan.

JUDICIARY

1			
2	Chief Justice, Supreme Court of Maryland	1	235,433
3	Justice, Supreme Court of Maryland (@ 216,433)	6	1,298,598
4	Chief Judge, Appellate Court of Maryland	1	206,633
5	Judge, Appellate Court of Maryland (@ 203,633)	14	2,850,862
6	Judge, Circuit Court (@ 194,433)	175	34,025,775
7	Chief Judge, District Court of Maryland	1	203,633
8	Judge, District Court (@ 181,333)	123	22,303,959
9	Judiciary Clerk Court IV (@ 146,500)	7	984,200
10	Judiciary Clerk Court III (@ 144,750)	6	861,600
11	Judiciary Clerk Court II (@ 143,600)	6	868,500
12	Judiciary Clerk Court I (@ 140,600)	5	732,500

OFFICE OF THE PUBLIC DEFENDER

13			
14	Public Defender	1	194,433

OFFICE OF THE ATTORNEY GENERAL

15			
16	Attorney General	1	170,000

OFFICE OF THE STATE PROSECUTOR

17			
18	State Prosecutor	1	194,433

MARYLAND TAX COURT

19			
20	Chief Judge, Tax Court	1	51,340
21	Judge, Tax Court (@ 43,958)	4	175,832

PUBLIC SERVICE COMMISSION

22			
23	Commissioner (@ 164,801)	4	659,204

WORKERS' COMPENSATION COMMISSION

24			
25	Chairman	1	183,033
26	Commissioner (@ 181,333)	9	1,631,997

1	EXECUTIVE DEPARTMENT – GOVERNOR		
2	Governor	1	188,000
3	Lieutenant Governor	1	170,000
4	BOARDS, COMMISSIONS AND OFFICES		
5	Chairman	1	135,765
6	Member (@ 133,120)	5	665,600
7	SECRETARY OF STATE		
8	Secretary of State	1	116,000
9	MARYLAND INSTITUTE FOR EMERGENCY		
10	MEDICAL SERVICES SYSTEMS		
11	EMS Executive Director	1	336,238
12	OFFICE OF THE COMPTROLLER		
13	Comptroller	1	170,000
14	STATE TREASURER’S OFFICE		
15	Treasurer	1	170,000
16	STATE LOTTERY AND GAMING CONTROL AGENCY		
17	Lottery and Gaming Commissioner (@ 18,000)	7	126,000
18	MARYLAND STATE RETIREMENT AND PENSION SYSTEMS		
19	State Retirement Administrator	1	168,032
20	MARYLAND DEPARTMENT OF TRANSPORTATION		
21	State Highway Administration		
22	State Highway Administrator	1	207,460
23	Maryland Port Administration		
24	Executive Director	1	365,948
25	Deputy Executive Director, Development and		
26	Administration	1	232,860
27	Director, Operations	1	148,450

HOUSE BILL 200

1	Director, Marketing	1	174,732
2	CFO and Treasurer (MIT)	1	181,629
3	Director, Maritime Commercial Management	1	160,376
4	General Manager Intermodal Trade Development	1	147,815
5	Director, Security	1	130,077
6	Director, Harbor Development	1	136,801
7	BCO Trade Development Executive	1	116,999
8	General Manager, Cruise MD Marketing	1	124,166
9	Deputy Executive Director, Logistics/Port Ops	1	232,860
10	Maryland Transit Administration		
11	Maryland Transit Administrator	1	254,476
12	Senior Deputy Administrator, Transit Operations	1	178,147
13	Executive Director of Safety and Risk Management	1	138,313
14	Executive Director, New Starts	1	209,241
15	Project Director, New Starts	1	170,133
16	MTA Police Chief	1	204,517
17	Maryland Aviation Administration		
18	Executive Director	1	348,017
19	Chief, Division of Airport Technology	1	178,815
20	Director, Planning	1	150,772
21	Chief, Business Development and Management	1	213,678
22	Chief, Planning and Engineering	1	195,341
23	Director, Commercial Management	1	159,641
24	Chief, Marketing and Air Service Development	1	156,801
25	Director, Air Service Development	1	139,993
26	Chief, BWI Operations and Maintenance	1	213,398
27	Director of Engineering and Construction	1	165,245
28	Director, Architecture	1	162,833
29	Chief, Administration and Performance Management	1	188,259
30	MARYLAND DEPARTMENT OF HEALTH		
31	Office of the Chief Medical Examiner		
32	Resident Forensic Pathologist (@ 70,347)	4	281,388
33	DEPARTMENT OF PUBLIC SAFETY AND CORRECTIONAL SERVICES		
34	Maryland Parole Commission		
35	Chairman	1	125,880
36	Member (@ 111,412)	9	1,002,708

PUBLIC EDUCATION

State Department of Education – Headquarters

State Superintendent of Schools	1	310,000
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MARYLAND SCHOOL FOR THE DEAF

MSD Non-Faculty Manager II	1	125,379
MSD Non-Faculty Manager I	1	105,395

SECTION 4. AND BE IT FURTHER ENACTED, That if any person holding an office of profit within the meaning of Article 35 of the Declaration of Rights, Constitution of Maryland, is appointed to or otherwise becomes the holder of a second office within the meaning of Article 35 of the Declaration of Rights, Constitution of Maryland, then no compensation or other emolument, except expenses incurred in connection with attendance at hearings, meetings, field trips, and working sessions, shall be paid from any funds appropriated by this bill to that person for any services in connection with the second office.

SECTION 5. AND BE IT FURTHER ENACTED, That amounts received pursuant to Sections 2–201 and 7–217 of the State Finance and Procurement Article may be expended by approved budget amendment.

SECTION 6. AND BE IT FURTHER ENACTED, That funds appropriated by this bill may be transferred among programs in accordance with the procedure provided in Sections 7–205 through 7–212, inclusive, of the State Finance and Procurement Article.

SECTION 7. AND BE IT FURTHER ENACTED, That, except as otherwise provided, amounts received from sources estimated or calculated upon in the budget in excess of the estimates for any special or federal fund appropriations listed in this bill may be made available by approved budget amendment.

SECTION 8. AND BE IT FURTHER ENACTED, That authorization is hereby granted to transfer by budget amendment General Fund amounts for the operations of State office buildings and facilities to the budgets of the various agencies and departments occupying the buildings.

SECTION 9. AND BE IT FURTHER ENACTED, That \$12,591,800 is appropriated in the various agency budgets for tort claims (including motor vehicles) under the provisions of the State Government Article, Title 12, Subtitle 1, the Maryland Tort Claims Act (MTCA). These funds are to be transferred to the State Insurance Trust Fund; these funds, together with funds appropriated in prior budgets for tort claims but unexpended, are the only funds available to make payments under the provisions of the MTCA.

(A) Tort claims for incidents or occurrences occurring after October 1, 1999, paid from the State Insurance Trust Fund, are limited hereby and by State Treasurer’s regulations to payments of no more than \$200,000 to a single claimant for injuries

1 arising from a single incident or occurrence.

2 (B) Tort claims for incidents or occurrences occurring after July 1, 1996, and
3 before October 1, 1999, paid from the State Insurance Trust Fund, are limited hereby
4 and by State Treasurer's regulations to payments of no more than \$100,000 to a
5 single claimant for injuries arising from a single incident or occurrence.

6 (C) Tort claims for incidents or occurrences resulting in death on or after July 1,
7 1994, and before July 1, 1996, paid from the State Insurance Trust Fund, are limited
8 hereby and by State Treasurer's regulations to payments of no more than \$75,000 to
9 a single claimant. All other tort claims occurring on or after July 1, 1994, and before
10 July 1, 1996, paid from the State Insurance Trust Fund, are limited hereby and by
11 State Treasurer's regulations to payments of no more than \$50,000 to a single
12 claimant for injuries arising from a single incident or occurrence.

13 (D) Tort claims for incidents or occurrences occurring prior to July 1, 1994, paid
14 from the State Insurance Trust Fund, are limited hereby and by State Treasurer's
15 regulations to payments of no more than \$50,000 to a single claimant for injuries
16 arising from a single incident or occurrence.

17 SECTION 10. AND BE IT FURTHER ENACTED, That authorization is hereby
18 granted to transfer by budget amendment General Fund amounts, budgeted to the various
19 State agency programs and subprograms which comprise the indirect cost pools under the
20 Statewide Indirect Cost Plan, from the State agencies providing such services to the State
21 agencies receiving the services. It is further authorized that receipts by the State agencies
22 providing such services from charges for the indirect services may be used as special funds
23 for operating expenses of the indirect cost pools.

24 SECTION 11. AND BE IT FURTHER ENACTED, That certain funds appropriated
25 to the various State agency programs and subprograms in Comptroller Object 0882
26 (In-State Services – Computer Usage – ADC Only) shall be utilized to pay for services
27 provided by the Comptroller of the Treasury, Data Processing Division, Computer Center
28 Operations (E00A10.01) consistent with the reimbursement schedule provided for in the
29 supporting budget documents. The expenditure or transfer of these funds for other purposes
30 requires the prior approval of the Secretary of Budget and Management. Notwithstanding
31 any other provision of law, the Secretary of Budget and Management may transfer amounts
32 appropriated in Comptroller Object 0882 between State departments and agencies by
33 approved budget amendment in fiscal 2024.

34 SECTION 12. AND BE IT FURTHER ENACTED, That, pursuant to Section 8–102
35 of the State Personnel and Pensions Article, the salary schedule for the executive pay plan
36 during fiscal 2024 shall be as set forth below. Adjustments to the salary schedule may be
37 made during the fiscal year in accordance with the provisions of Sections 8–108 and 8–109
38 of the State Personnel and Pensions Article. Notwithstanding the inclusion of salaries for
39 positions which are determined by agencies with independent salary setting authority in
40 the salary schedule set forth below, such salaries may be adjusted during the fiscal year in
41 accordance with such salary setting authority. Eligible positions in this section will receive

1 the cost of living adjustments (COLA) and salary increments included in the fiscal 2024
 2 budget according to the same schedule as positions in the Standard Pay Plan.

3 Fiscal 2024
 4 Executive Salary Schedule

5		Scale	Minimum	Maximum
6	EPP 0001	9904	96,440	133,780
7	EPP 0002	9905	103,617	143,815
8	EPP 0003	9906	111,371	154,650
9	EPP 0004	9907	119,746	166,364
10	EPP 0005	9908	128,790	179,008
11	EPP 0006	9909	138,559	192,671
12	EPP 0007	9910	149,106	207,412
13	EPP 0008	9911	160,507	223,345
14	EPP 0009	9991	184,578	322,343

15 Classification Title Scale

16 OFFICE OF THE PUBLIC DEFENDER

17 Deputy Public Defender 9909
 18 Executive VI 9906

19 OFFICE OF THE ATTORNEY GENERAL

20 Deputy Attorney General 9909
 21 Deputy Attorney General 9909
 22 Senior Executive Associate Attorney General 9908
 23 Senior Executive Associate Attorney General 9908
 24 Senior Executive Associate Attorney General 9908
 25 Senior Executive Associate Attorney General 9908

26 PUBLIC SERVICE COMMISSION

27 Chair 9991

28 OFFICE OF THE PEOPLE’S COUNSEL

29 People’s Counsel 9906

30 SUBSEQUENT INJURY FUND

31 Executive Director 9906

32 UNINSURED EMPLOYERS’ FUND

1	Executive Director	9906
2	EXECUTIVE DEPARTMENT – GOVERNOR	
3	Executive Senior	9991
4	Executive Senior	9991
5	Executive Aide XI	9911
6	Executive Aide XI	9911
7	Executive Aide XI	9911
8	Executive Aide XI	9911
9	Executive Aide X	9910
10	Executive Aide X	9910
11	Executive Aide X	9910
12	Executive Aide X	9910
13	Executive Aide IX	9909
14	Executive Aide IX	9909
15	DEPARTMENT OF DISABILITIES	
16	Secretary	9910
17	Deputy Secretary	9906
18	MARYLAND ENERGY ADMINISTRATION	
19	Executive Aide VIII	9908
20	BOARDS, COMMISSIONS AND OFFICES	
21	Executive Aide IX	9909
22	Executive Aide IX	9909
23	Executive Aide VIII	9908
24	GOVERNOR’S OFFICE OF CRIME PREVENTION, YOUTH, AND VICTIM SERVICES	
25	Administrative Headquarters	
26	Executive Aide VIII	9908
27	DEPARTMENT OF AGING	
28	Secretary	9910
29	Deputy Secretary	9906
30	MARYLAND COMMISSION ON CIVIL RIGHTS	
31	Executive Director	9906
32	Deputy Director	9904

STATE BOARD OF ELECTIONS

State Administrator of Elections 9907

DEPARTMENT OF PLANNING

Secretary 9910

Deputy Director 9906

Executive V 9905

MILITARY DEPARTMENT

Military Department Operations and Maintenance

Adjutant General 9910

MARYLAND DEPARTMENT OF EMERGENCY MANAGEMENT

Executive IX 9911

DEPARTMENT OF VETERANS AFFAIRS

Secretary 9910

STATE ARCHIVES

State Archivist 9907

PRESCRIPTION DRUG AFFORDABILITY BOARD

Executive VIII 9908

MARYLAND HEALTH BENEFIT EXCHANGE

Executive Senior 9991

Health Benefit Exchange Executive XI 9911

Health Benefit Exchange Executive XI 9911

Executive Aide IX 9909

Executive Aide VIII 9908

MARYLAND INSURANCE ADMINISTRATION

Maryland Insurance Commissioner 9911

Executive IX 9909

Maryland Deputy Insurance Commissioner 9908

HOUSE BILL 200

1	OFFICE OF ADMINISTRATIVE HEARINGS	
2	Chief Administrative Law Judge	9908
3	COMPTROLLER OF MARYLAND	
4	Office of the Comptroller	
5	Chief Deputy Comptroller	9911
6	Executive Aide XI	9911
7	General Accounting Division	
8	Assistant State Comptroller VII	9907
9	Bureau of Revenue Estimates	
10	Assistant State Comptroller VIII	9908
11	Revenue Administration Division	
12	Assistant State Comptroller VII	9907
13	Compliance Division	
14	Assistant State Comptroller VII	9907
15	Field Enforcement Division	
16	Assistant State Comptroller VII	9907
17	Central Payroll Bureau	
18	Assistant State Comptroller VI	9906
19	ALCOHOL AND TOBACCO COMMISSION	
20	Executive IX	9909
21	STATE TREASURER'S OFFICE	
22	Chief Deputy Treasurer	9909
23	Executive VIII	9908
24	Executive VII	9907
25	Executive VI	9906
26	Executive V	9905
27	Executive V	9905

1	Executive V	9905
2	Executive IV	9904

3 STATE DEPARTMENT OF ASSESSMENTS AND TAXATION

4	Director	9908
5	Deputy Director	9906
6	Executive V	9905

7 MARYLAND LOTTERY AND GAMING CONTROL AGENCY

8	Director	9911
9	Executive VIII	9908
10	Executive VII	9907
11	Executive VII	9907
12	Executive VII	9907
13	Executive VII	9907

14 DEPARTMENT OF BUDGET AND MANAGEMENT

15 Office of the Secretary

16	Secretary	9991
17	Deputy Secretary	9910

18 Office of Personnel Services and Benefits

19	Executive IX	9909
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20 Office of Budget Analysis

21	Executive IX	9909
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22 Office of Capital Budgeting

23	Executive VII	9907
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24 DEPARTMENT OF INFORMATION TECHNOLOGY

25	Secretary	9991
26	Deputy Secretary	9909
27	Executive Aide IX	9909
28	Executive VIII	9908
29	Executive VIII	9908

30 MARYLAND STATE RETIREMENT AND PENSION SYSTEMS

HOUSE BILL 200

1	Executive Director	9909
2	TEACHERS AND STATE EMPLOYEES SUPPLEMENTAL RETIREMENT PLANS	
3	Executive VII	9907
4	DEPARTMENT OF GENERAL SERVICES	
5	Office of the Secretary	
6	Secretary	9991
7	Executive VIII	9908
8	Executive VI	9906
9	Office of Facilities Management	
10	Executive V	9905
11	Office of Procurement and Logistics	
12	Executive Aide X	9910
13	Office of Real Estate	
14	Executive V	9905
15	Office of Design, Construction, and Energy	
16	Executive VI	9906
17	Business Enterprise Administration	
18	Executive V	9905
19	DEPARTMENT OF NATURAL RESOURCES	
20	Office of the Secretary	
21	Secretary	9991
22	Deputy Secretary	9908
23	Executive VI	9906
24	Critical Area Commission	
25	Chairman	9906
26	DEPARTMENT OF AGRICULTURE	

Office of the Secretary

1		
2	Secretary	9911
3	Deputy Secretary	9907
4	Executive V	9905
5	Executive V	9905

Office of Marketing, Animal Industries and Consumer Services

6		
7	Executive V	9905

Office of Plant Industries and Pest Management

8		
9	Executive V	9905

Office of Resource Conservation

10		
11	Executive V	9905

MARYLAND DEPARTMENT OF HEALTH

Office of the Secretary

12		
13		
14	Executive Senior IX	9991
15	Secretary	9991
16	Deputy Secretary	9910
17	Executive Aide X	9910
18	Executive IX	9909
19	Executive VIII	9908
20	Deputy Secretary	9908
21	Executive VII	9907
22	Executive VI	9906
23	Executive V	9905

Deputy Secretary for Public Health Services

24		
25	Executive VIII	9908

Laboratories Administration

26		
27	Executive VI	9906

Deputy Secretary for Behavioral Health

28		
29	Executive IX	9909

HOUSE BILL 200

1	Developmental Disabilities Administration	
2	Executive IX	9909
3	Medical Care Programs Administration	
4	Executive VI	9906
5	Health Regulatory Commissions	
6	Executive VIII	9908
7	DEPARTMENT OF HUMAN SERVICES	
8	Office of the Secretary	
9	Secretary	9991
10	Executive Aide XI	9911
11	Deputy Secretary	9908
12	Deputy Secretary	9908
13	Deputy Secretary	9908
14	Social Services Administration	
15	Executive VI	9906
16	Child Support Administration	
17	Executive Director	9906
18	Family Investment Administration	
19	Executive VI	9906
20	MARYLAND DEPARTMENT OF LABOR	
21	Office of the Secretary	
22	Secretary	9991
23	Deputy Secretary	9908
24	Division of Financial Regulation	
25	Executive VII	9907
26	Division of Labor and Industry	

1	Executive VII	9907
2	Division of Occupational and Professional Licensing	
3	Executive VII	9907
4	Division of Workforce Development and Adult Learning	
5	Executive VII	9907
6	Division of Unemployment Insurance	
7	Executive VII	9907
8	DEPARTMENT OF PUBLIC SAFETY AND	
9	CORRECTIONAL SERVICES	
10	Office of the Secretary	
11	Secretary	9991
12	Deputy Secretary	9908
13	Deputy Secretary for Operations	
14	Deputy Secretary	9908
15	Executive VII	9907
16	Division of Correction – Headquarters	
17	Commissioner of Correction	9907
18	Division of Parole and Probation	
19	Director, Division of Parole and Probation	9907
20	Division of Pretrial Detention	
21	Executive Aide X	9910
22	PUBLIC EDUCATION	
23	State Department of Education – Headquarters	
24	Deputy State Superintendent of Schools	9909
25	Deputy State Superintendent of Schools	9909
26	Deputy State Superintendent of Schools	9909
27	Assistant Deputy State Superintendent	9907

1	Executive VII	9907
2	Executive VII	9907
3	Assistant State Superintendent	9906
4	Assistant State Superintendent	9906
5	Assistant State Superintendent	9906
6	Assistant State Superintendent	9906
7	Assistant State Superintendent	9906
8	Assistant State Superintendent	9906
9	Maryland Longitudinal Data System Center	
10	Executive VI	9906
11	Interagency Commission on School Construction	
12	Executive VII	9907
13	Office of the Inspector General	
14	Executive IX	9909
15	Accountability and Implementation Board	
16	Executive XI	9911
17	Maryland State Library Agency	
18	Assistant State Superintendent	9906
19	Maryland Higher Education Commission	
20	Secretary	9910
21	Assistant Secretary	9907
22	Maryland School for the Deaf	
23	Superintendent	9907
24	DEPARTMENT OF HOUSING AND COMMUNITY DEVELOPMENT	
25	Office of the Secretary	
26	Secretary	9991
27	Deputy Secretary	9909
28	Executive IX	9909
29	Executive VIII	9908

1 Division of Credit Assurance

2 Executive VII 9907

3 Division of Neighborhood Revitalization

4 Executive VII 9907

5 Division of Development Finance

6 Executive VIII 9908

7 DEPARTMENT OF COMMERCE

8 Office of the Secretary

9 Secretary 9991

10 Deputy Secretary 9909

11 Division of Business and Industry Sector Development

12 Executive VIII 9908

13 Division of Tourism, Film and the Arts

14 Executive VIII 9908

15 Executive VIII 9908

16 DEPARTMENT OF THE ENVIRONMENT

17 Office of the Secretary

18 Secretary 9991

19 Deputy Secretary 9908

20 Executive VII 9907

21 Water and Science Administration

22 Executive VI 9906

23 Land and Materials Administration

24 Executive VI 9906

25 Air and Radiation Administration

26 Executive VI 9906

DEPARTMENT OF JUVENILE SERVICES

Office of the Secretary

3	Secretary	9991
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Departmental Support

5	Deputy Secretary	9908
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Community and Facility Operations Administration

7	Deputy Secretary	9908
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8	Deputy Secretary	9908
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DEPARTMENT OF STATE POLICE

Maryland State Police

11	Superintendent	9991
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12	Executive VIII	9908
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13	Executive VII	9907
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SECTION 13. AND BE IT FURTHER ENACTED, That, pursuant to Section 2–103.4(h) of the Transportation Article, the salary schedule for the Department of Transportation executive pay plan during fiscal 2024 shall be as set forth below. Adjustments to the salary schedule may be made during the fiscal year in accordance with the provisions of Section 2–103.4(h) of the Transportation Article. Notwithstanding the inclusion of salaries for positions that are determined by agencies with independent salary setting authority in the salary schedule set forth below, such salaries may be adjusted during the fiscal year in accordance with such salary setting authority. Eligible positions in this section will receive the cost of living adjustments (COLA) and salary increments included in the fiscal 2024 budget according to the same schedule as positions in the Standard Pay Plan.

Fiscal 2024
Executive Salary Schedule

27		Scale	Minimum	Maximum
28	ES 4	9904	96,440	133,780
29	ES 5	9905	103,617	143,815
30	ES 6	9906	111,371	154,650
31	ES 7	9907	119,746	166,364
32	ES 8	9908	128,790	179,008
33	ES 9	9909	138,559	192,671
34	ES 10	9910	149,106	207,412

1	ES 11	9911	160,507	223,345
2	ES 91	9991	184,578	322,343

3 DEPARTMENT OF TRANSPORTATION

4 The Secretary's Office

5	Secretary			9991
6	Deputy Secretary, Policy, Planning and Enterprise			
7	Services			9910
8	Deputy Secretary, Operations			9910
9	Assistant Secretary, Operations Enterprise Support			9908
10	Assistant Secretary, Transportation Policy Analysis and			
11	Planning Director, Bicycle and Pedestrian Access			9908
12	Assistant Secretary, Operations			9908

13 Motor Vehicle Administration

14	Motor Vehicle Administrator			9910
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15 SECTION 14. AND BE IT FURTHER ENACTED, That if a person is placed by the
 16 Department of Health, Department of Human Services, or Department of Juvenile Services
 17 or the State Department of Education in a facility or program that becomes eligible for
 18 Medical Assistance Program (Medicaid) participation, and the Medical Assistance Program
 19 makes payment for such services, general funds equal to the general funds paid by the
 20 Medical Assistance Program to such a facility or program may be transferred from the
 21 previously mentioned departments to the Medical Assistance Program. Further, should the
 22 facility or program become eligible subsequent to payment to the facility or program by any
 23 of the previously mentioned departments, and the Medical Assistance Program makes
 24 subsequent additional payments to the facility or program for the same services, any
 25 recoveries of overpayment, whether paid in this or prior fiscal years, shall become available
 26 to the Medical Assistance Program for provider reimbursement purposes.

27 SECTION 15. AND BE IT FURTHER ENACTED, That all funds appropriated to the
 28 various State departments and agencies in Comptroller Object 0831 (Office of
 29 Administrative Hearings) to conduct administrative hearings by the Office of
 30 Administrative Hearings are to be transferred to the Office of Administrative Hearings
 31 (D99A11.01) on July 1, 2024, and may not be expended for any other purpose.

32 SECTION 16. AND BE IT FURTHER ENACTED, That funds budgeted in the State
 33 Department of Education and the Department of Health, Department of Human Services,
 34 and Department of Juvenile Services may be transferred by budget amendment to the
 35 Children's Cabinet Interagency Fund (D21A02.02). Funds transferred would represent
 36 costs associated with local partnership agreements approved by the Children's Cabinet
 37 Interagency Fund.

38 SECTION 17. AND BE IT FURTHER ENACTED, That funds appropriated to the

1 various State agency programs and subprograms in Comptroller Objects 0152 (Health
 2 Insurance), 0154 (Retirees Health Insurance Premiums), 0175 (Workers' Compensation),
 3 0217 (Health Insurance), 0305 (DBM Paid Telecommunications), 0839 (HR Shared
 4 Services), 0874 (Office of Attorney General Administrative Fee), 0876 (DoIT IT Services
 5 Allocation), 0894 (State Personnel System Allocation), 0897 (Enterprise Budget System
 6 Allocation), and 1303 (rent paid to DGS) are to be utilized for their intended purposes only.
 7 ~~The expenditure or transfer of these funds for other purposes requires the prior approval~~
 8 ~~of the Secretary of Budget and Management.~~ Notwithstanding any other provision of law,
 9 the Secretary of Budget and Management may transfer amounts appropriated in
 10 Comptroller Objects 0152, 0154, 0217, 0305, and 0876 between State departments and
 11 agencies by approved budget amendment in fiscal 2023 and fiscal 2024. All funds budgeted
 12 in or transferred to Comptroller Objects 0152 and 0154, and any funds restricted in this
 13 budget for use in the employee and retiree health insurance program that are unspent shall
 14 be credited to the fund as established in accordance with Section 2-516 of the State
 15 Personnel and Pensions Article.

16 Further provided that each agency that receives funding in this budget in any of the
 17 restricted Comptroller Objects listed within this section shall establish within the State's
 18 accounting system a structure of accounts to separately identify for each restricted
 19 Comptroller Object, by fund source, the legislative appropriation, monthly transactions,
 20 and final expenditures. It is the intent of the General Assembly that an accounting detail
 21 be established so that the Office of Legislative Audits may review the disposition of funds
 22 appropriated for each restricted Comptroller Object as part of each closeout audit to ensure
 23 that funds are used only for the purposes for which they are restricted and that unspent
 24 funds are reverted or canceled.

25 SECTION 18. AND BE IT FURTHER ENACTED, That all funds appropriated to the
 26 various State departments and agencies in Comptroller Object 0875 (Retirement
 27 Administrative Fee) to support the Maryland State Retirement agency operations are to be
 28 transferred to the Maryland State Retirement agency (G20J01.01) on July 1, 2024, and
 29 may not be expended for any other purpose.

30 SECTION 19. AND BE IT FURTHER ENACTED, That funds are added to the fiscal
 31 2024 appropriation in the following manner:

32 (1) ~~\$246,074,000~~ \$387,894,000 in general funds is added for the purpose of
 33 funding the following capital projects and programs with pay-as-you-go funds in the
 34 following budget codes:

35 (a) \$90,000,000 for the Healthy School Facility Fund (R00A07.02) in
 36 the Interagency Commission on School Construction for the purpose of providing funds to
 37 public primary and secondary schools in the State to improve the health of school facilities.
 38 Grants shall be administered in accordance with § 5-322 of the Education Article. Further
 39 provided that funds shall be administered by the Interagency Commission on School
 40 Construction;

1 (b) ~~\$19,224,000~~ \$91,030,000 for the Public School Construction
2 Program (R00A07.02) in the Interagency Commission on School Construction for the
3 purpose of providing funds to construct public school buildings and public school capital
4 improvements, including providing grants to local boards of education for federal
5 E-rate-eligible special construction such as fiber and broadband infrastructure projects for
6 E-rate-eligible applicants in accordance with Title 5, Subtitle 3 of the Education Article;

7 (c) \$25,700,000 for the Baltimore City Convention Center
8 (H00H01.03) in the Department of General Services to design, construct, and capital equip
9 infrastructure improvements to the Baltimore City Convention Center. Further provided
10 that funds shall be administered by the Maryland Stadium Authority;

11 (d) \$2,000,000 for the Institute for Health Computing (H00H01.03)
12 in the Department of General Services to design, construct, renovate, and capital equip
13 laboratory and office space for the Institute for Health Computing at the North Bethesda
14 Metro location. Further provided that funds shall be administered by the University of
15 Maryland, Baltimore Campus;

16 (e) \$6,000,000 for the Northwest Hospital Center project
17 (H00H01.03) in the Department of General Services to design, construct, and capital equip
18 the Northwest Hospital Center. Further provided that funds shall be administered by the
19 Maryland Hospital Association;

20 (f) \$10,000,000 for the University of Maryland Shore Regional
21 Hospital project (H00H01.03) in the Department of General Services to design, construct,
22 and capital equip the University of Maryland Shore Regional Hospital. Further provided
23 that funds shall be administered by the University of Maryland Medical System;

24 (g) ~~\$93,150,000~~ \$92,650,000 for Miscellaneous Grants – Capital
25 (H00H01.03) in the Department of General Services for the purpose of funding the
26 acquisition, planning, design, construction, repair, renovation, reconstruction, site
27 improvement, and capital equipping for the following capital projects:

28 (i) ~~\$18,500,000~~ \$10,000,000 for a grant to the County
29 Executive and County Council of Montgomery County for the Montgomery County Bus
30 Rapid Transit project (Montgomery County);

31 (ii) \$3,000,000 for a grant to the County Executive and County
32 Council of Baltimore County for infrastructure improvements to the Randallstown Library
33 (Baltimore County);

34 (iii) \$25,700,000 for a grant to the County Executive and
35 County Council of Prince George's County for infrastructure improvements to the New
36 Carrollton Metro project (Prince George's County);

1 (iv) \$4,000,000 for a grant to the County Executive and County
2 Council of Baltimore County for infrastructure improvements at Security Square Mall
3 (Baltimore County);

4 (v) \$1,500,000 for a grant to the Board of Directors of the
5 Olney Boys and Girls Community Sports Association, Inc. for improvements to the Olney
6 Boys and Girls Club ~~Performance Sports Center~~ *Crop Duster Stadium* (Montgomery
7 County);

8 (vi) \$1,000,000 for a grant to the Montgomery Village
9 Foundation for infrastructure improvements to South Valley Park (Montgomery County);

10 (vii) \$500,000 for a grant to the Commissioners of the Town of
11 Brookeville for infrastructure improvements on Market Street (Montgomery County);

12 (viii) \$12,000,000 for a grant to the County Executive and
13 County Council of Baltimore County for infrastructure improvements to the Lansdowne
14 Library (Baltimore County);

15 (ix) \$1,500,000 for a grant to the County Executive and County
16 Council of Anne Arundel County for the grain elevator project (Anne Arundel County);

17 (x) \$1,150,000 for a grant to the County Executive and County
18 Council of Anne Arundel County for the Parole Transportation Center project (Anne
19 Arundel County);

20 (xi) \$850,000 for a grant to the MM&P Maritime
21 Advancement, Training, and Education Safety Program for the Maritime Institute of
22 Technology and Graduate Studies project, including an emergency generator system (Anne
23 Arundel County);

24 (xii) \$5,000,000 for a grant to the County Executive and County
25 Council of Howard County for the Extended North Tunnel project for stormwater
26 management (Howard County);

27 (xiii) \$1,100,000 for a grant to Frederick County for the Public
28 Safety Communications project, including the placement of a public safety communications
29 shelter (Frederick County);

30 (xiv) \$1,000,000 for a grant to Frederick County for the Animal
31 Control Addition project, including expansion of the existing facility (Frederick County);

32 (xv) \$3,000,000 for a grant to the Mayor and City Council of
33 the City of Salisbury for infrastructure improvements in the City of Salisbury (Wicomico
34 County);

1 (xvi) \$150,000 for a grant to the Mt. Savage Volunteer Fire
 2 Company for infrastructure improvements to the Mt. Savage Volunteer Fire Company
 3 building (Allegany County);

4 (xvii) \$2,000,000 for a grant to the Columbia Center for the
 5 Theatrical Arts for infrastructure improvements to the Howard County New Cultural
 6 Center (Howard County);

7 (xviii) \$3,000,000 for a grant to the Howard County Housing
 8 Commission for the Artist Flats project (Howard County);

9 (xix) \$5,000,000 for a grant to the County Executive and County
 10 Council of Howard County for infrastructure improvements to a new library complex
 11 (Howard County);

12 (xx) \$1,200,000 for a grant to the Deep Creek Volunteer Fire
 13 Company, Inc. for infrastructure improvements to the Deep Creek Volunteer Fire Company
 14 (Garrett County);

15 (xxi) ~~\$500,000~~ \$1,350,000 for a grant to the County Executive
 16 and County Council of Montgomery County for infrastructure improvements to local public
 17 school playgrounds (Montgomery County);

18 (xxii) \$500,000 for a grant to the County Executive and County
 19 Council of Montgomery County for the Damascus Library and Senior Center
 20 Refurbishment project (Montgomery County); ~~and~~

21 (xxiii) \$1,000,000 for a grant to the County Executive and County
 22 Council of Montgomery County for infrastructure improvements to the Wheaton Arts and
 23 Cultural Center (Montgomery County);

24 (xxiv) \$500,000 for a grant to the County Executive and County
 25 Council of Montgomery County for infrastructure improvements to high school wellness
 26 centers (Montgomery County);

27 (xxv) \$1,000,000 for a grant to the County Executive and County
 28 Council of Montgomery County for infrastructure improvements to the Burtonsville
 29 Commuter Parking facility (Montgomery County);

30 (xxvi) \$150,000 for a grant to the County Executive and County
 31 Council of Montgomery County for infrastructure improvements for the Montgomery College
 32 Transit Center project; and

33 (xxvii) \$5,500,000 for a grant to the Board of Directors of the
 34 Downtown Partnership of Baltimore, Inc. for security and safety infrastructure
 35 improvements in Baltimore City's central business district (Baltimore City);

1 (h) \$53,862,000 for the New Courts of Appeal Building (H00H01.03)
2 in the Department of General Services to complete design and begin construction of a new
3 Courts of Appeal Building in Annapolis;

4 (i) \$5,802,000 for the New College of Health Professions Building
5 (H00H01.03) in the Department of General Services to complete construction and equipping
6 of a new building for the College of Health Professions and demolition of Linthicum Hall,
7 Glen Esk Counseling Center, and Dowell Health Center. Further provided that funds shall
8 be administered by Towson University;

9 (j) \$3,000,000 for the Shady Grove Medical Center project
10 (H00H01.03) in the Department of General Services to design, construct, and capital equip
11 the Shady Grove Medical Center. Further provided that funds shall be administered by the
12 Maryland Hospital Association;

13 (k) \$1,000,000 for the MedStar Montgomery Medical Center –
14 Intensive Care Unit project (H00H01.03) in the Department of General Services to design,
15 construct, and capital equip the MedStar Montgomery Medical Center, including
16 renovations to the intensive care unit. Further provided that funds shall be administered by
17 the Maryland Hospital Association;

18 (l) \$1,000,000 for the MedStar Montgomery Medical Center –
19 Orthopedic Clinic Expansion project (H00H01.03) in the Department of General Services to
20 design, construct, and capital equip the MedStar Montgomery Medical Center. Further
21 provided that funds shall be administered by the Maryland Hospital Association;

22 (m) \$1,000,000 for the MedStar Montgomery Medical Center –
23 Pharmacy Clean Room project (H00H01.03) in the Department of General Services to design,
24 construct, and capital equip the MedStar Montgomery Medical Center. Further provided
25 that funds shall be administered by the Maryland Hospital Association;

26 (n) \$2,850,000 for the Baltimore Regional Neighborhood Initiative
27 (S00A24.02) in the Department of Housing and Community Development for the purpose of
28 providing grants as follows:

29 (i) \$400,000 to the Board of Directors of the Central Baltimore
30 Partnership, Inc. for the acquisition, planning, design, construction, repair, renovation,
31 reconstruction, site improvement, and capital equipping of the McCormick Building at
32 414–418 W. Franklin Street project;

33 (ii) \$2,000,000 to the Mayor and City Council of Baltimore City
34 for the acquisition, planning, design, construction, repair, renovation, reconstruction, site
35 improvement, and capital equipping of infrastructure improvements for the Edmondson
36 Village Shopping Center project;

37 (iii) \$250,000 to the Officers of Eager Park Partners, LLC for
38 the acquisition, planning, design, construction, repair, renovation, reconstruction, site

1 improvement, and capital equipping of Eager Landing; and

2 (iv) \$200,000 to the Board of Directors of the Historic East
 3 Baltimore Community Action Coalition, Inc. (HEBCAC) for the acquisition, planning,
 4 design, construction, repair, renovation, reconstruction, site improvement, and capital
 5 equipping of the HEBCAC property; and

6 (o) \$2,000,000 for the National Capital Strategic Economic
 7 Development Fund (S00A24.02) in the Department of Housing and Community
 8 Development for the purpose of providing a grant to the County Executive and County
 9 Council of Montgomery County for the acquisition, planning, design, construction, repair,
 10 renovation, reconstruction, site improvement, and capital equipping of the Burtonsville
 11 Crossing Shopping Center.

12 Funds not expended for these added purposes may not be transferred by budget
 13 amendment or otherwise to any other purpose and shall revert to the General Fund;

14 (2) ~~\$400,000,000~~ \$300,000,000 in general funds is added to the
 15 appropriation for program Y01A02.01 Dedicated Purpose Account within the State Reserve
 16 Fund to be transferred to the Blueprint for Maryland's Future Fund to offset future
 17 education costs;

18 (3) ~~\$100,000,000~~ \$200,000,000 in general funds is added to the
 19 appropriation for program Y01A02.01 Dedicated Purpose Account within the State Reserve
 20 Fund to support the State match for future federal grant awards and to fund future
 21 environmental studies for the Red Line and Southern Maryland Rapid Transit projects;
 22 ~~Funds not expended for this added purpose may not be transferred by budget amendment~~
 23 ~~or otherwise to any other purpose and shall revert to the General Fund;~~

24 (4) \$40,000,000 in general funds is added to the appropriation for program
 25 T00F00.04 Office of Business Development within the Department of Commerce for the
 26 purpose of the Cannabis Business Assistance Fund. Funds not expended for this added
 27 purpose may not be transferred by budget amendment or otherwise to any other purpose
 28 and shall revert to the General Fund;

29 (5) \$13,000,000 in general funds is added for the implementation of HB
 30 982, contingent on the enactment of HB 982 establishing a Pilot Program for Human
 31 Services Careers Scholarship and a Pilot Program for Human Services Careers and
 32 requiring a match of certain employee contributions, to be allocated as follows:

33 (a) \$11,950,000 to program F10A02.08 Statewide Expenses within
 34 the Department of Budget and Management for the provision of a contribution of up to \$600
 35 to employees participating in the State supplemental retirement plans under certain
 36 circumstances;

1 (b) \$1,000,000 to program R62I00.36 Workforce Shortage Student
2 Assistance Grants within the Maryland Higher Education Commission for scholarships
3 established under the Pilot Program for Human Services Careers Scholarship; and

4 (c) \$50,000 to program N00E01.01 Division of Budget, Finance, and
5 Personnel within the Department of Human Services for stipends established under the
6 Pilot Program for Human Services Careers.

7 Funds not expended for these added purposes may not be transferred by budget
8 amendment or otherwise to any other purpose and shall revert to the General Fund;

9 (6) \$10,000,000 in general funds is added to the appropriation for program
10 A15O00.03 Miscellaneous Grants within Payments to Civil Divisions of the State for a
11 grant to Baltimore City. The funds may only be expended to the purpose of increasing the
12 local contribution to Baltimore City Public Schools above the fiscal 2023 contribution.
13 Funds not expended for this added purpose may not be transferred by budget amendment
14 or otherwise to any other purpose and shall revert to the General Fund;

15 (7) \$10,000,000 in general funds is added to the appropriation for program
16 R00A02.13 Innovative Programs within the Aid to Education budget within the Maryland
17 State Department of Education for the purpose of funding the Teacher Development and
18 Retention Fund contingent on the enactment of HB 1219 or SB 893. Funds not expended
19 for this added purpose may not be transferred by budget amendment or otherwise to any
20 other purpose and shall revert to the General Fund;

21 (8) \$9,250,000 in special funds is added to the appropriation for program
22 C90G00.01 General Administration and Hearings within the Public Service Commission
23 for the purpose of repairing existing natural gas infrastructure in the Washington Gas
24 service area contingent on the enactment of legislation that authorizes the Maryland Gas
25 Expansion Funds to be used for repair of existing natural gas infrastructure. Funds not
26 expended for this added purpose may not be transferred by budget amendment or otherwise
27 to any other purpose and shall be canceled;

28 (9) \$8,450,000 in general funds is added to the appropriation for the State
29 Treasurer's Office in the following amounts:

30 (a) \$6,650,000 to program E20B01.01 Treasury Management for the
31 purpose of positions and resources to implement the transition of the Maryland 529
32 program into the State Treasurer's Office contingent on the enactment of SB 959 or HB
33 1290 transitioning the administration of the Maryland 529 program into the State
34 Treasurer's Office; and

35 (b) \$1,800,000 to program E20B01.02 Major Information Technology
36 for the purpose of funding a Financial Systems Modernization major Information
37 Technology project.

1 Funds not expended for these added purposes may not be transferred by budget
2 amendment or otherwise to any other purpose and shall revert to the General Fund;

3 (10) \$8,000,000 in general funds is added to the appropriation for program
4 M00A01.01 Executive Direction within the Office of the Secretary within the Maryland
5 Department of Health for the purpose of supporting infrastructure operations of the
6 Maryland Board of Nursing contingent on the enactment of HB 611 or SB 690 requiring
7 that infrastructure operations are under the Secretary of Health and prohibiting the use of
8 the Board of Nursing Fund for infrastructure operations. Funds not expended for this added
9 purpose may not be transferred by budget amendment or otherwise to any other purpose
10 and shall revert to the General Fund;

11 (11) \$6,000,000 in general funds is added to the appropriation for program
12 L00A12.20 Maryland Agricultural and Resource-Based Industry Development Corporation
13 within the Maryland Department of Agriculture for the purpose of providing additional
14 funding for the Maryland Agricultural and Resource-Based Industry Development
15 Corporation's core loan programs, including the Maryland Resource-Based Industry
16 Financing Fund, given the demand for loans in the high interest rate environment. Funds
17 not expended for this added purpose may not be transferred by budget amendment or
18 otherwise to any other purpose and shall revert to the General Fund;

19 (12) \$5,300,000 in general funds is added to the appropriation for program
20 E00A01.01 Executive Direction within the Comptroller of Maryland for the purposes of
21 ownership, consulting services, buildout, and implementation of a central document
22 management system and the ownership, consulting services, buildout, and implementation
23 of a customer relationship management system information technology upgrades. Funds
24 not expended for this added purpose may not be transferred by budget amendment or
25 otherwise to any other purpose and shall revert to the General Fund;

26 (13) ~~\$5,000,000~~ \$25,500,000 in general funds is added to the appropriation
27 for program D53T00.01 General Administration within the Maryland Institute for
28 Emergency Medical Services Systems for the purpose of providing additional funds to cover
29 anticipated shortfalls to the Maryland Emergency Medical Services Operations Fund
30 (MEMSOF) in fiscal 2024 and 2025 and to provide the R Adams Cowley Shock Trauma
31 Center with additional funds to ensure that the grant award from the MEMSOF in fiscal
32 2024 equals \$8,700,000 in fiscal 2024 and equals \$3,700,000 in fiscal 2025. Funds not
33 expended for this added purpose may not be transferred by budget amendment or otherwise
34 to any other purpose and shall revert to the General Fund;

35 (14) \$5,000,000 in general funds is added within the Maryland Department
36 of Health to support abortion care and family planning services;

37 (a) \$3,500,000 to the appropriation for program M00Q01.03 Medical
38 Care Provider Reimbursements for the purpose of increasing provider reimbursement rates
39 for abortion care services; and

1 (b) \$1,500,000 to the appropriation for program M00F03.04 Family
2 Health and Chronic Disease Services for the purpose of the Maryland Family Planning and
3 Reproductive Health Program and other grants distributed to providers of family planning
4 services.

5 Funds not expended for these added purposes may not be transferred by budget
6 amendment or otherwise to any other purpose and shall revert to the General Fund;

7 (15) \$5,000,000 in general funds is added to the appropriation for program
8 N00I00.05 Maryland Office for Refugees and Asylees within the Department of Human
9 Services to assist with the resettlement in Maryland of immigrants who are relocated to
10 Maryland jurisdictions from other areas. Funds should be expended for housing, food, and
11 other needed assistance. Funds not expended for this added purpose may not be transferred
12 by budget amendment or otherwise to any other purpose and shall revert to the General
13 Fund;

14 (16) \$5,000,000 in general funds is added to the appropriation for program
15 R62I00.26 Janet L. Hoffman Loan Assistance Repayment Program within the Maryland
16 Higher Education Commission for the purpose of the Nancy Grasmick Teacher award that
17 provides student loan repayment assistance to qualifying Maryland teachers contingent on
18 the enactment of HB 1219 or SB 893. Funds not expended for this added purpose may not
19 be transferred by budget amendment or otherwise to any other purpose and shall revert to
20 the General Fund;

21 (17) \$3,500,000 in general funds is added to the appropriation for program
22 C00A00.06 Administrative Office of the Courts within the Judiciary to increase the
23 appropriation for the Maryland Legal Services Corporation for the purpose of providing
24 increased Access to Counsel services. Funds not expended for this added purpose may not
25 be transferred by budget amendment or otherwise to any other purpose and shall revert to
26 the General Fund;

27 (18) \$3,500,000 in general funds is added to the appropriation for program
28 M00F03.04 Family Health and Chronic Disease Services within the Maryland Department
29 of Health for the purpose of implementing the 2022 to 2026 Maryland State Plan to Address
30 Alzheimer's Disease and Related Dementias submitted by the Virginia I. Jones Alzheimer's
31 Disease and Related Disorders Council. Funds not expended for this added purpose may
32 not be transferred by budget amendment or otherwise to any other purpose and shall revert
33 to the General Fund;

34 (19) \$3,500,000 in general funds is added to the appropriation for program
35 R62I00.52 Maryland Loan Assistance Repayment Program for Police Officers within the
36 Maryland Higher Education Commission for the purpose of student loan repayment
37 assistance to police officers and probation agents contingent on the enactment of HB 982
38 increasing required funding for the program and adding eligible recipients. Funds not
39 expended for this added purpose may not be transferred by budget amendment or otherwise
40 to any other purpose and shall revert to the General Fund;

1 (20) \$3,000,000 in general funds is added to the appropriation for program
2 R00A02.07 Students with Disabilities Nonpublic Placement Program within the Maryland
3 State Department of Education for the purpose of funding the State share of nonpublic
4 school special education teacher salaries contingent on the enactment of HB 448 or SB 311
5 requiring nonpublic school special education teachers receive a salary that is equivalent to
6 local school system salaries. Funds not expended for this added purpose may not be
7 transferred by budget amendment or otherwise to any other purpose and shall revert to the
8 General Fund;

9 (21) \$2,000,000 in general funds is added to the appropriation for program
10 E17A17.01 Administration and Enforcement within the Alcohol and Tobacco Commission
11 for the purpose of the Social Equity Partnership Grant Program contingent on the
12 enactment of HB 556 or SB 516 establishing the Social Equity Partnership Grant Program.
13 Funds not expended for this added purpose may not be transferred by budget amendment
14 or otherwise to any other purpose and shall revert to the General Fund;

15 (22) \$2,000,000 in general funds is added to the appropriation for program
16 T50T01.15 Maryland Equitech Growth Fund within the Maryland Technology
17 Development Corporation (TEDCO) for the purpose of the Maryland Equitech Growth Fund
18 contingent on the enactment of HB 781 or SB 699 establishing the Equitech Growth Fund
19 in TEDCO. Funds not expended for this added purpose may not be transferred by budget
20 amendment or otherwise to any other purpose and shall revert to the General Fund;

21 (23) \$1,500,000 in general funds is added to the appropriation for program
22 R75T00.01 Support for State Operated Institutions of Higher Education for R30B28
23 University of Baltimore for the purpose of supporting the William Donald Schaefer Center
24 for Public Policy. Funds not expended for this added purpose may not be transferred by
25 budget amendment or otherwise to any other purpose and shall revert to the General Fund;

26 (24) \$1,200,000 in general funds is added to the appropriation for program
27 R75T00.01 Support for State Operated Institutions of Higher Education for R30B25
28 University of Maryland Eastern Shore for the purpose of providing the required State
29 match for federal grants obtained by the University of Maryland Eastern Shore. Funds not
30 expended for this added purpose may not be transferred by budget amendment or otherwise
31 to any other purpose and shall revert to the General Fund;

32 (25) \$1,000,000 in general funds is added to the appropriation for program
33 D21A01.01 Administrative Headquarters within the Governor's Office of Crime Prevention,
34 Youth, and Victim Services for the purpose of awarding a grant to the Maryland Coalition
35 Against Sexual Assault for support of community rape crisis centers. Funds not expended
36 for this added purpose may not be transferred by budget amendment or otherwise to any
37 other purpose and shall revert to the General Fund;

38 (26) \$1,000,000 in general funds is added to the appropriation for program
39 D21A01.02 Local Law Enforcement Grants within the Governor's Office of Crime
40 Prevention, Youth, and Victim Services for the purpose of increasing the grant for the
41 Maryland Domestic Violence Program to fund domestic violence centers across the State.

1 Funds not expended for this added purpose may not be transferred by budget amendment
2 or otherwise to any other purpose and shall revert to the General Fund;

3 (27) \$1,000,000 in general funds is added to the appropriation for program
4 D77A01.01 Prescription Drug Affordability Board for the purpose of operating expenses
5 within the Prescription Drug Affordability Board. Funds not expended for this added
6 purpose may not be transferred by budget amendment or otherwise to any other purpose
7 and shall revert to the General Fund;

8 (28) \$1,000,000 in general funds is added to the appropriation for program
9 R00A03.03 Other Institutions within the Funding for Educational Organization budget
10 within the Maryland State Department of Education for the purpose of providing a grant
11 to the Cal Ripken Sr. Foundation to support one-time operating expenses for the STEM
12 initiative, including curriculum development and equipment purchases. Funds not
13 expended for this added purpose may not be transferred by budget amendment or otherwise
14 to any other purpose and shall revert to the General Fund;

15 (29) \$1,000,000 in general funds is added to the appropriation for program
16 R75T00.01 Support for State Operated Institutions of Higher Education for R30B30
17 University of Maryland Global Campus for the purpose of supporting the 3D Scholars
18 scholarship program for Prince George's County public high school students to attend
19 Prince George's Community College and University of Maryland Global Campus. Funds
20 not expended for this added purpose may not be transferred by budget amendment or
21 otherwise to any other purpose and shall revert to the General Fund;

22 (30) \$1,000,000 in general funds is added to the appropriation for program
23 V00E01.01 Community Operations Administration and Support within the Department of
24 Juvenile Services for the purpose of providing grant funding to Roca, Inc. to expand services
25 around the State. Funds not expended for this added purpose may not be transferred by
26 budget amendment or otherwise to any other purpose and shall revert to the General Fund;

27 (31) \$982,000 in general funds is added to the appropriation for program
28 D16A06.01 Office of the Secretary of State within the Office of the Secretary of State for
29 the purpose of providing grant funding to Sister States of Maryland, Inc., for the Exploring
30 Cultural Linkages Between Black Marylanders and Civil Rights Movements Abroad
31 project. Funds not expended for this added purpose may not be transferred by budget
32 amendment or otherwise to any other purpose and shall revert to the General Fund;

33 (32) ~~\$825,000~~ \$1,075,000 in general funds is added to the appropriation for
34 program L00A12.11 Maryland Agricultural Fair Board within the Maryland Department
35 of Agriculture for the purpose of providing additional funding to promote State and county
36 agricultural fairs and exhibits, given the decline in horse racing revenues supporting the
37 program. Funds not expended for this added purpose may not be transferred by budget
38 amendment or otherwise to any other purpose and shall revert to the General Fund;

39 (33) \$750,000 in general funds is added to the appropriation for program
40 R75T00.01 Support for State Operated Institutions of Higher Education for R30B24

1 Towson University for the purpose of the College of Health Professions to increase the
2 representation of Hispanics and Latinos in the healthcare professions through dedicated
3 staff to support enrollment, engagement, degree completion, and wrap-around services to
4 support academic success of these students. Funds not expended for this added purpose
5 may not be transferred by budget amendment or otherwise to any other purpose and shall
6 revert to the General Fund;

7 (34) ~~\$500,000~~ \$1,000,000 in general funds is added to the appropriation for
8 program D40W01.07 Management Planning and Education Outreach within the
9 Department of Planning for the purpose of a passthrough grant for the Strengthening the
10 Humanities in Nonprofits for Equity (SHINE) program within Maryland Humanities to
11 support small and mid-size nonprofits in strengthening artistic, cultural, and educational
12 opportunities and programming in communities across the State. Funds not expended for
13 this added purpose may not be transferred by budget amendment or otherwise to any other
14 purpose and shall revert to the General Fund;

15 (35) ~~\$500,000~~ \$1,000,000 in general funds is added to the appropriation for
16 program D40W01.07 Management Planning and Education Outreach within the
17 Department of Planning for the purpose of providing a grant to the Maryland Center for
18 History and Culture to offset operating shortfalls. Funds not expended for this added
19 purpose may not be transferred by budget amendment or otherwise to any other purpose
20 and shall revert to the General Fund;

21 (36) \$500,000 in general funds is added to the appropriation for program
22 N00G00.03 Child Welfare Services within the Social Services Administration within the
23 Department of Human Services for the purpose of providing a grant to Adoptions Together
24 for the Family Find Step Down Project to help foster children achieve permanency through
25 adoption. Funds not expended for this added purpose may not be transferred by budget
26 amendment or otherwise to any other purpose and shall revert to the General Fund;

27 (37) \$500,000 in general funds is added to the appropriation for program
28 Q00G00.01 General Administration within the Police and Correctional Training
29 Commissions budget within the Department of Public Safety and Correctional Services for
30 the implementation of HB 223 or SB 192, contingent on the enactment of HB 223 or SB 192
31 establishing requirements, procedures, and prohibitions relating to the use of facial
32 recognition technology by a law enforcement agency. Funds not expended for this added
33 purpose may not be transferred by budget amendment or otherwise to any other purpose
34 and shall revert to the General Fund;

35 (38) \$500,000 in general funds is added to the appropriation for program
36 R75T00.01 Support for State Operated Institutions of Higher Education for R30B23 Bowie
37 State University for the purpose of supporting the Center for Justice, Law, and Civic
38 Engagement. Funds not expended for this added purpose may not be transferred by budget
39 amendment or otherwise to any other purpose and shall revert to the General Fund;

40 (39) \$500,000 in general funds is added to the appropriation for program
41 R75T00.01 Support for State Operated Institutions of Higher Education for R30B21

1 University of Maryland, Baltimore Campus for the purpose of the University of Maryland
2 School of Dentistry to provide preventive, restorative, urgent, and advanced oral health
3 care for children in Baltimore not eligible for Medicaid oral health care due to undetermined
4 immigration status. Funds not expended for this added purpose may not be transferred by
5 budget amendment or otherwise to any other purpose and shall revert to the General Fund;

6 (40) \$500,000 in general funds is added to the appropriation for program
7 R75T00.01 Support for State Operated Institutions of Higher Education for R30B22
8 University of Maryland, College Park Campus for the purpose of providing a grant to Move
9 America, Inc. to foster partnerships between the federal government, state institutions,
10 and the Prince George's County school system to promote jobs, research, and other areas
11 for collaboration. Funds not expended for this added purpose may not be transferred by
12 budget amendment or otherwise to any other purpose and shall revert to the General Fund;

13 (41) \$350,000 in general funds is added to the appropriation for program
14 R00A03.03 Other Institutions within the Funding for Educational Organizations budget
15 within the Maryland State Department of Education for the purpose of providing a grant
16 to the Living Classrooms Foundation. Funds not expended for this added purpose may not
17 be transferred by budget amendment or otherwise to any other purpose and shall revert to
18 the General Fund;

19 (42) \$325,000 in general funds is added to the appropriation for program
20 R75T00.01 Support for State Operated Institutions of Higher Education for R30B28
21 University of Baltimore for the purpose of supporting the Center for International and
22 Comparative Law. Funds not expended for this added purpose may not be transferred by
23 budget amendment or otherwise to any other purpose and shall revert to the General Fund;

24 (43) \$250,000 in general funds is added to the appropriation for program
25 A15O00.03 Miscellaneous Grants within Payments to Civil Divisions of the State for the
26 purpose of a grant to Kent County. The funds may only be expended for the purpose of
27 increasing the local contribution to Kent County Public Schools above the fiscal 2023
28 contribution. Funds not expended for this added purpose may not be transferred by budget
29 amendment or otherwise to any other purpose and shall revert to the General Fund;

30 (44) \$250,000 in general funds and 1.0 regular position is added to the
31 appropriation for program C81C00.17 Educational Affairs Division within the Office of the
32 Attorney General for the purpose of hiring a special education ombudsman in accordance
33 with Chapter 562 of 2020. Funds not expended for this added purpose may not be
34 transferred by budget amendment or otherwise to any other purpose and shall revert to the
35 General Fund;

36 (45) \$250,000 in general funds is added to the appropriation for program
37 D21A02.02 The Children's Cabinet Interagency Fund within the Governor's Office of Crime
38 Prevention, Youth, and Victim Services for the purpose of increasing grant funding for the
39 Young Readers Matching Grant Program. Funds not expended for this added purpose may
40 not be transferred by budget amendment or otherwise to any other purpose and shall revert
41 to the General Fund;

1 (46) \$250,000 in general funds is added to the appropriation for program
2 D28A03.41 General Administration within the Maryland Stadium Authority for the
3 purpose of facilitating nationally televised Maryland live sports and sports documentary
4 content. Funds not expended for this added purpose may not be transferred by budget
5 amendment or otherwise to any other purpose and shall revert to the General Fund;

6 (47) \$250,000 in general funds is added to the appropriation for program
7 R75T00.01 Support for State Operated Institutions of Higher Education for R30B23 Bowie
8 State University for the purpose of providing funding for mental health support for
9 students at Bowie State University. Funds not expended for this added purpose may not be
10 transferred by budget amendment or otherwise to any other purpose and shall revert to the
11 General Fund;

12 (48) \$250,000 in general funds is added to the appropriation for program
13 R75T00.01 Support for State Operated Institutions of Higher Education for R30B22
14 University of Maryland, College Park Campus (UMCP) for the purpose of funding the
15 Partnership for Action Learning in Sustainability that is administered by the National
16 Center for Smart Growth at UMCP. Funds not expended for this added purpose may not
17 be transferred by budget amendment or otherwise to any other purpose and shall revert to
18 the General Fund;

19 (49) ~~\$200,000~~ \$400,000 in general funds is added to the appropriation for
20 program D40W01.07 Management Planning and Education Outreach within the
21 Department of Planning for the purpose of a grant to Amtrak to restore a historic train map
22 at the Baltimore Penn Station facility. Funds not expended for this added purpose may not
23 be transferred by budget amendment or otherwise to any other purpose and shall revert to
24 the General Fund;

25 (50) \$200,000 in general funds is added to the appropriation for program
26 L00A12.07 State Board of Veterinary Medical Examiners within the Maryland Department
27 of Agriculture for the purpose of providing additional funding to the Spay/Neuter Fund to
28 provide grants to State organizations that facilitate spay and neuter services for cats and
29 dogs. Funds not expended for this added purpose may not be transferred by budget
30 amendment or otherwise to any other purpose and shall revert to the General Fund;

31 (51) \$200,000 in general funds is added to the appropriation for program
32 Y01A02.01 Dedicated Purpose Account within the Reserve Fund for the purpose of
33 providing technical assistance in accordance with HB 261 or SB 424 contingent on the
34 enactment of HB 261 or SB 424. Funds not expended for this added purpose may not be
35 transferred by budget amendment or otherwise to any other purpose and shall revert to the
36 General Fund;

37 (52) \$194,000 in general funds is added to the appropriation for program
38 D05E01.10 Miscellaneous Grants to Private Nonprofit Groups within the Board of Public
39 Works for the purpose of providing an operating grant to Historic Annapolis, Inc. Funds

1 not expended for this added purpose may not be transferred by budget amendment or
 2 otherwise to any other purpose and shall revert to the General Fund;

3 (53) \$125,000 in general funds is added to the appropriation for program
 4 D28A03.41 General Administration within the Maryland Stadium Authority for the
 5 purpose of conducting a market and economic feasibility study for amphitheaters in Charles
 6 County, which at a minimum, explores the costs, benefits, and concerns of pursuing these
 7 projects. Funds not expended for this added purpose may not be transferred by budget
 8 amendment or otherwise to any other purpose and shall revert to the General Fund;

9 (54) \$100,000 in general funds is added to the appropriation for program
 10 T00G00.02 Office of Tourism Development within the Department of Commerce for the
 11 purpose of providing a grant to the Waterfront Partnership of Baltimore. Funds not
 12 expended for this added purpose may not be transferred by budget amendment or otherwise
 13 to any other purpose and shall revert to the General Fund; ~~and~~

14 (55) \$100,000 in general funds is added to the appropriation for program
 15 T00G00.05 Maryland State Arts Council within the Department of Commerce for the
 16 purpose of providing a grant to the Your Public Radio Corporation to produce a multiday
 17 event or events that primarily showcase Maryland-based film and filmmakers. Further
 18 provided that these added funds shall not be included in the fiscal 2025 calculation of Arts
 19 Council formula funding. Funds not expended for this added purpose may not be
 20 transferred by budget amendment or otherwise to any other purpose and shall revert to the
 21 General Fund;

22 (56) \$9,500,000 in general funds is added to the appropriation for program
 23 Y01A02.01 Dedicated Purpose Account within the State Reserve Fund to provide assistance
 24 to trauma facilities in the State, including the R Adams Cowley Shock Trauma Center,
 25 experiencing financial challenges;

26 (57) \$5,000,000 in general funds is added to the appropriation for program
 27 Y01A02.01 Dedicated Purpose Account within the State Reserve Fund for the purpose of
 28 supporting costs associated with End the Wait initiatives for Medicaid waivers;

29 (58) \$2,250,000 in general funds is added to the appropriation for program
 30 R00A02.27 Food Services Program within the Aid to Education budget within the Maryland
 31 State Department of Education for the purpose of funding the Maryland Meals for
 32 Achievement In-Classroom Breakfast Program, contingent on the enactment of SB 559 or
 33 HB 514 which increases funding for this program. Funds not expended for this added
 34 purpose may not be transferred by budget amendment or otherwise to any other purpose and
 35 shall revert to the General Fund;

36 (59) \$2,000,000 in special funds is added to the appropriation for program
 37 R00A03.05 Broadening Options and Opportunities for Students Today within the Funding
 38 for Educational Organizations budget within the Maryland State Department of Education
 39 to ensure that the program is level funded in fiscal 2024. Funds not expended for this added
 40 purpose may not be transferred by budget amendment or otherwise to any other purpose and

1 shall be canceled;

2 (60) \$1,500,000 in general funds is added to the appropriation for program
3 R75T00.01 Support for State Operated Institutions of Higher Education for R30B21
4 University of Maryland, Baltimore Campus for the purpose of the University of Maryland
5 School of Medicine to create a rural residency program on the Eastern Shore to address the
6 shortage of primary care providers. Funds not expended for this added purpose may not be
7 transferred by budget amendment or otherwise to any other purpose and shall revert to the
8 General Fund;

9 (61) \$1,250,000 in general funds is added to the appropriation for program
10 R00A03.03 Other Institutions within the Funding for Educational Organizations budget
11 within the Maryland State Department of Education for the purpose of providing a grant to
12 Northbay. Funds not expended for this added purpose may not be transferred by budget
13 amendment or otherwise to any other purpose and shall revert to the General Fund;

14 (62) \$1,000,000 in general funds is added to the appropriation for program
15 D05E01.10 Miscellaneous Grants to Private Nonprofit Groups within the Board of Public
16 Works for the purpose of providing an operating grant to the Water's Edge Museum. Funds
17 not expended for this added purpose may not be transferred by budget amendment or
18 otherwise to any other purpose and shall revert to the General Fund;

19 (63) \$1,000,000 in general funds is added to the appropriation for program
20 R15P00.04 Content Enterprises within the Maryland Public Broadcasting Commission for
21 the purpose of supporting development of additional original documentary and feature
22 programming to be widely distributed to public television stations nationwide. Funds not
23 expended for this added purpose may not be transferred by budget amendment or otherwise
24 to any other purpose and shall revert to the General Fund;

25 (64) \$1,000,000 in general funds is added to the appropriation for program
26 S00A24.01 Neighborhood Revitalization within the Department of Housing and Community
27 Development for the purpose of providing a grant to the County Executive of Prince George's
28 County to support an emergency rental assistance fund for seniors. Funds not expended for
29 this added purpose may not be transferred by budget amendment or otherwise to any other
30 purpose and shall revert to the General Fund;

31 (65) \$1,000,000 in general funds is added to the appropriation for program
32 T00G00.05 Maryland State Arts Council within the Department of Commerce for the
33 purpose of providing a grant to the Olney Theatre Center for the Arts. Further provided that
34 these added funds shall not be included in the fiscal 2025 calculation of Arts Council
35 formula funding. Funds not expended for this added purpose may not be transferred by
36 budget amendment or otherwise to any other purpose and shall revert to the General Fund;

37 (66) \$875,000 in general funds is added to the appropriation for program
38 D05E01.10 Miscellaneous Grants to Private Nonprofit Groups within the Board of Public
39 Works for the purpose of providing a grant to the Maryland Association of Boards of
40 Education (MABE) to fund pilot programs in at least two counties establishing direct

1 primary care health centers for school system employees and their families. Funds not
2 expended for this added purpose may not be transferred by budget amendment or otherwise
3 to any other purpose and shall revert to the General Fund. MABE shall report to the budget
4 committees by January 1, 2024, on progress in implementing the program;

5 (67) \$800,000 in general funds is added to the appropriation for program
6 J00D00.01 Port Operations within the Maryland Port Administration within the Maryland
7 Department of Transportation for the purpose of providing a grant to Baltimore Operation
8 Sail, Ltd., also known as Sail Baltimore, for maintenance dredging in the Baltimore Harbor,
9 including tipping fees for the placement of dredged material, in preparation for Fleet Week
10 2024. Funds not expended for this added purpose may not be transferred by budget
11 amendment or otherwise to any other purpose and shall revert to the General Fund;

12 (68) \$800,000 in general funds is added to the appropriation for program
13 M00L01.01 Program Direction within the Behavioral Health Administration for the purpose
14 of implementing SB 201 or HB 82 contingent on the enactment of SB 201 or HB 82. Funds
15 not expended for this added purpose may not be transferred by budget amendment or
16 otherwise to any other purpose and shall revert to the General Fund;

17 (69) \$750,000 in general funds is added to the appropriation for program
18 D05E01.10 Miscellaneous Grants to Private Nonprofit Groups within the Board of Public
19 Works for the purpose of providing an operating grant to the West Baltimore County
20 Redevelopment Authority. Funds not expended for this added purpose may not be
21 transferred by budget amendment or otherwise to any other purpose and shall revert to the
22 General Fund;

23 (70) \$750,000 in general funds is added to the appropriation for program
24 D21A01.01 Administrative Headquarters within the Governor's Office of Crime Prevention,
25 Youth, and Victim Services for the purpose of providing an operating grant to Close Quarters
26 Defense, Inc. to provide scenario-based judgment training to law enforcement and security
27 personnel. Funds not expended for this added purpose may not be transferred by budget
28 amendment or otherwise to any other purpose and shall revert to the General Fund;

29 (71) \$750,000 in general funds is added to the appropriation for program
30 D26A07.03 Community Services within the Maryland Department of Aging for the purpose
31 of a grant to Gilchrist Hospice Care Inc. Funds not expended for this added purpose may
32 not be transferred by budget amendment or otherwise to any other purpose and shall revert
33 to the General Fund;

34 (72) \$750,000 in general funds is added to the appropriation for program
35 N00I00.07 Office of Grants Management within the Family Investment Administration
36 within the Department of Human Services for the purposes of providing grants to the
37 Maryland Food Bank and Capital Area Food Bank. Further provided that these funds shall
38 be distributed \$375,000 to the Maryland Food Bank and \$375,000 to the Capital Area Food
39 Bank. Funds not expended for this added purpose may not be transferred by budget
40 amendment or otherwise to any other purpose and shall revert to the General Fund;

1 (73) \$690,000 in general funds is added to the appropriation for program
2 T50T01.01 Technology Development, Transfer and Commercialization within the Maryland
3 Technology Development Corporation (TEDCO) for the purpose of the Cyber Maryland
4 Program, including the addition of two staff, contingent on the enactment of HB 1189 or SB
5 801 establishing the Cyber Maryland Program in TEDCO. Further provided that \$250,000
6 of these added funds are to be used for implementing the U.S. Chamber of Commerce Talent
7 Pipeline Management approach. Funds not expended for this added purpose may not be
8 transferred by budget amendment or otherwise to any other purpose and shall revert to the
9 General Fund;

10 (74) \$650,000 in general funds is added to the appropriation for program
11 R00A03.03 Other Institutions within the Funding for Educational Organizations budget
12 within the Maryland State Department of Education for the purpose of providing a grant to
13 the Maryland Academy of Sciences. Funds not expended for this added purpose may not be
14 transferred by budget amendment or otherwise to any other purpose and shall revert to the
15 General Fund;

16 (75) \$640,000 in general funds is added for the purpose of paying a bonus in
17 fiscal 2024 to education support professionals employed by the Maryland School for the
18 Blind and the Maryland School for the Deaf. The schools shall pay a bonus of \$500 to each
19 education support professional employed in fiscal 2023 and \$500 to each education support
20 professional employed in fiscal 2024. Funds are added to the appropriations in the following
21 amounts within the following programs:

22 (a) \$305,000 in general funds is added to program R00A03.01
23 Maryland School for the Blind within the Funding for Educational Organizations budget
24 within the Maryland State Department of Education; and

25 (b) \$335,000 in general funds is added to program R99E01.00
26 Services and Institutional Operations within the Maryland School for the Deaf.

27 Funds not expended for this added purpose may not be transferred by budget
28 amendment or otherwise to any other purpose and shall revert to the General Fund;

29 (76) \$548,900 in general funds is added to the appropriation for program
30 C81C00.11 Independent Investigations Division within the Office of the Attorney General
31 for the purpose of providing operating resources and new positions, contingent on the
32 enactment of SB 290 or HB 857 authorizing the Attorney General to prosecute certain
33 criminal matters under certain circumstances. Funds not expended for this added purpose
34 may not be transferred by budget amendment or otherwise to any other purpose and shall
35 revert to the General Fund;

36 (77) \$500,000 in general funds is added to the appropriation for program
37 C80B00.02 District Operations within the Office of the Public Defender for the purpose of
38 providing operating resources and new positions. Funds not expended for this added purpose
39 may not be transferred by budget amendment or otherwise to any other purpose and shall
40 revert to the General Fund;

1 (78) \$500,000 in general funds and 5.0 new positions are added to the
2 appropriation for program E00A01.01 Executive Direction within the Comptroller for the
3 purposes of funding 5.0 new positions and associated costs. Funds not expended for this
4 added purpose may not be transferred by budget amendment or otherwise to any other
5 purpose and shall revert to the General Fund;

6 (79) \$500,000 in general funds is added to the appropriation for program
7 M00L01.02 Community Services within the Behavioral Health Administration within the
8 Maryland Department of Health for the purpose of the Recovery Residence Grant Program,
9 contingent on the enactment of SB 558 or HB 681 establishing the Recovery Residence Grant
10 Program. Funds not expended for this added purpose may not be transferred by budget
11 amendment or otherwise to any other purpose and shall revert to the General Fund;

12 (80) \$500,000 in general funds and 5.0 positions are added to the
13 appropriation for program P00D01.01 General Administration within the Maryland
14 Department of Labor for the purpose of supporting 5.0 new positions. Funds not expended
15 for this added purpose may not be transferred by budget amendment or otherwise to any
16 other purpose and shall revert to the General Fund;

17 (81) \$500,000 in general funds is added to the appropriation for program
18 R00A03.01 Maryland School for the Blind within the Funding for Educational
19 Organizations budget within the Maryland State Department of Education for the purpose
20 of staff compensation. Funds not expended for this added purpose may not be transferred by
21 budget amendment or otherwise to any other purpose and shall revert to the General Fund;

22 (82) \$500,000 in general funds is added to the appropriation for program
23 T00G00.05 Maryland State Arts Council within the Department of Commerce for the
24 purpose of providing a grant to the Boulanger Initiative, Inc. Further provided that these
25 added funds shall not be included in the fiscal 2025 calculation of Arts Council formula
26 funding. Funds not expended for this added purpose may not be transferred by budget
27 amendment or otherwise to any other purpose and shall revert to the General Fund;

28 (83) \$500,000 in general funds is added to the appropriation for program
29 T00G00.09 Baltimore Symphony Orchestra within the Department of Commerce for the
30 purpose of providing a grant to the Baltimore Symphony Orchestra to support the Music for
31 Maryland Tour. Funds not expended for this added purpose may not be transferred by
32 budget amendment or otherwise to any other purpose and shall revert to the General Fund;

33 (84) \$376,000 in general funds is added to the appropriation for program
34 C82D00.01 General Administration within the Office of the State Prosecutor for the purpose
35 of providing operating resources and new positions. Funds not expended for this added
36 purpose may not be transferred by budget amendment or otherwise to any other purpose and
37 shall revert to the General Fund;

38 (85) \$364,000 in special funds and 3.0 new positions are added to the
39 appropriation for program C90G00.01 General Administration and Hearings within the

1 Public Service Commission for the purpose of supporting costs associated with 3.0 new
2 positions to implement HB 969 or SB 800 which requires the Public Service Commission to
3 have staff that are experts in cybersecurity contingent on the enactment of HB 969 or SB 800.
4 Funds not expended for this added purpose may not be transferred by budget amendment or
5 otherwise to any other purpose and shall be canceled;

6 (86) \$300,000 in general funds is added to the appropriation for program
7 D26A07.03 Community Services within the Maryland Department of Aging for the purpose
8 of a grant to The Associated: Jewish Federation of Baltimore to support the CHANA Elder
9 Abuse Program and the AgeWell Baltimore Network to support seniors living independently.
10 Funds not expended for this added purpose may not be transferred by budget amendment or
11 otherwise to any other purpose and shall revert to the General Fund;

12 (87) \$400,000 in general funds is added to the appropriation for program
13 K00A17.01 Fishing and Boating Services within the Department of Natural Resources for
14 the purpose of providing additional funding to support freshwater mussels. Funds not
15 expended for this added purpose may not be transferred by budget amendment or otherwise
16 to any other purpose and shall revert to the General Fund;

17 (88) \$300,000 in general funds is added to the appropriation for program
18 L00A12.18 Rural Maryland Council within the Maryland Department of Agriculture for the
19 purpose of providing additional funding to collaboratively address problems and challenges
20 facing rural communities in the State. Funds not expended for this added purpose may not
21 be transferred by budget amendment or otherwise to any other purpose and shall revert to
22 the General Fund;

23 (89) \$250,000 in general funds is added to the appropriation for program
24 R00A02.13 Innovative Programs within the Aid to Education budget within the Maryland
25 State Department of Education for the purpose of school composting grants to the Maryland
26 Association of Environmental and Outdoor Education as specified in Chapter 205 of 2022.
27 Funds not expended for this added purpose may not be transferred by budget amendment or
28 otherwise to any other purpose and shall revert to the General Fund;

29 (90) \$250,000 in general funds is added to the appropriation for program
30 T00G00.05 Office of Strategic Industries and Entrepreneurship within the Department of
31 Commerce for the purpose of providing funds for a grant to the Maryland Tech Council for
32 a BioHub Maryland Initiative. Funds not expended for this added purpose may not be
33 transferred by budget amendment or otherwise to any other purpose and shall revert to the
34 General Fund;

35 (91) \$225,000 in general funds is added to the appropriation for program
36 K00A17.01 Fishing and Boating Services within the Department of Natural Resources for
37 the purpose of providing additional funding for a new benchmark stock assessment of the
38 Chesapeake Bay blue crab population. Funds not expended for this added purpose may not
39 be transferred by budget amendment or otherwise to any other purpose and shall revert to
40 the General Fund;

1 (92) \$200,000 in general funds is added to the appropriation for program
2 D05E01.10 Miscellaneous Grants to Private Nonprofit Groups within the Board of Public
3 Works for the purpose of providing an operating grant to the Mack Lewis Boxing Gym. Funds
4 not expended for this added purpose may not be transferred by budget amendment or
5 otherwise to any other purpose and shall revert to the General Fund;

6 (93) \$200,000 in general funds is added to the appropriation for program
7 D21A02.01 Children and Youth Division within the Children's Services Unit of the
8 Governor's Office of Crime Prevention, Youth, and Victim Services for the purpose of
9 providing a grant to the Baltimore City Department of Recreation & Parks to support a
10 middle school basketball league. Funds not expended for this added purpose may not be
11 transferred by budget amendment or otherwise to any other purpose and shall revert to the
12 General Fund;

13 (94) \$200,000 in general funds is added to the appropriation for D21A02.01
14 Children and Youth Division within the Children's Services Unit within the Governor's
15 Office of Crime Prevention, Youth, and Victim Services for the purpose of providing grants
16 to the Boys & Girls Clubs of Metropolitan Baltimore to be allocated in the following amounts
17 to the following locations:

18 (a) \$100,000 in general funds for the Boys & Girls Club located in
19 Prince Frederick; and

20 (b) \$100,000 in general funds for the Boys & Girls Club located in
21 Waldorf.

22 Funds not expended for this added purpose may not be transferred by budget
23 amendment or otherwise to any other purpose and shall revert to the General Fund;

24 (95) \$200,000 in general funds is added to the appropriation for program
25 R75T00.01 Support for State Operated Institutions of Higher Education for R30B24 Towson
26 University for the purpose of funding for the Dr. Nancy Grasmick Leadership Institute.
27 Funds not expended for this added purpose may not be transferred by budget amendment or
28 otherwise to any other purpose and shall revert to the General Fund;

29 (96) \$150,000 in general funds is added to the appropriation for program
30 D91A01.01 General Administration within the West North Avenue Development Authority
31 for the purpose of providing funding to the Baltimore Arts Realty Corporation. Funds not
32 expended for this added purpose may not be transferred by budget amendment or otherwise
33 to any other purpose and shall revert to the General Fund;

34 (97) \$150,000 in general funds is added to the appropriation for program
35 M00M01.02 Community Services within the Developmental Disabilities Administration
36 within the Maryland Department of Health for the purpose of a grant to Community Services
37 for Autistic Adults & Children. Funds not expended for this added purpose may not be
38 transferred by budget amendment or otherwise to any other purpose and shall revert to the
39 General Fund;

1 (98) \$150,000 in general funds is added to the appropriation for program
2 N00G00.04 Adult Services within the Social Services Administration within the Department
3 of Human Services for the purpose of providing additional funding to the Baltimore County
4 Department of Social Services for respite care services in Baltimore County. Funds not
5 expended for this added purpose may not be transferred by budget amendment or otherwise
6 to any other purpose and shall revert to the General Fund;

7 (99) \$150,000 in general funds is added to the appropriation for program
8 N00I00.07 Office of Grants Management within the Family Investment Administration
9 within the Department of Human Services for the purpose of a grant to AfriThrive Inc. Funds
10 not expended for this added purpose may not be transferred by budget amendment or
11 otherwise to any other purpose and shall revert to the General Fund;

12 (100) \$150,000 in general funds is added to the appropriation for program
13 N00I00.07 Office of Grants Management within the Family Investment Administration in
14 the Department of Human Services for the purpose of a grant to Manna Food Center, Inc.
15 Funds not expended for this added purpose may not be transferred by budget amendment or
16 otherwise to any other purpose and shall revert to the General Fund;

17 (101) \$150,000 in general funds is added to the appropriation for program
18 T00G00.02 Office of Tourism Development within the Department of Commerce for the
19 purpose of providing a grant to Visit Annapolis & Anne Arundel County to conduct a market
20 and economic feasibility study for a conference center in Annapolis. Funds not expended for
21 this added purpose may not be transferred by budget amendment or otherwise to any other
22 purpose and shall revert to the General Fund;

23 (102) \$125,000 in general funds is added to the appropriation for program
24 K00A17.01 Fishing and Boating Services within the Department of Natural Resources for
25 the purpose of providing additional grant funding to the Potomac River Fisheries
26 Commission. Funds not expended for this added purpose may not be transferred by budget
27 amendment or otherwise to any other purpose and shall revert to the General Fund;

28 (103) \$100,000 in general funds is added to the appropriation for program
29 D05E01.10 Miscellaneous Grants to Private Nonprofit Groups within the Board of Public
30 Works for the purpose of providing an operating grant to the Western Maryland Scenic
31 Railroad. Funds not expended for this added purpose may not be transferred by budget
32 amendment or otherwise to any other purpose and shall revert to the General Fund;

33 (104) \$100,000 in general funds is added to the appropriation for program
34 D21A01.01 Administrative Headquarters within the Administrative Headquarters of the
35 Governor's Office of Crime Prevention, Youth, and Victim Services to provide a grant to the
36 Court Appointed Special Advocates (CASA)/Prince George's County. Funds not expended
37 for this added purpose may not be transferred by budget amendment or otherwise to any
38 other purpose and shall revert to the General Fund;

39 (105) \$100,000 in general funds is added to the appropriation for program

1 D21A02.01 Children and Youth Division within the Children's Services Unit of the
2 Governor's Office of Crime Prevention, Youth, and Victim Services for the purpose of
3 providing a grant to the Boys & Girls Club of Greater Washington. Funds not expended for
4 this added purpose may not be transferred by budget amendment or otherwise to any other
5 purpose and shall revert to the General Fund;

6 (106) \$100,000 in general funds is added to the appropriation for program
7 D21A02.01 Children and Youth Division within the Children's Services Unit of the
8 Governor's Office of Crime Prevention, Youth, and Victim Services for the purpose of
9 providing a grant to The Jacob's Ladder. Funds not expended for this added purpose may
10 not be transferred by budget amendment or otherwise to any other purpose and shall revert
11 to the General Fund;

12 (107) \$100,000 in general funds is added to the appropriation for program
13 D21A02.01 Children and Youth Division within the Children's Services Unit of the
14 Governor's Office of Crime Prevention, Youth, and Victim Services for the purpose of
15 providing a grant to the Latin American Youth Center. Funds not expended for this added
16 purpose may not be transferred by budget amendment or otherwise to any other purpose and
17 shall revert to the General Fund;

18 (108) \$100,000 in general funds is added to the appropriation for program
19 L00A12.10 Marketing and Agriculture Development within the Maryland Department of
20 Agriculture for the purpose of providing additional grant funding to the Southern Maryland
21 Agricultural Development Commission. Funds not expended for this added purpose may not
22 be transferred by budget amendment or otherwise to any other purpose and shall revert to
23 the General Fund;

24 (109) \$100,000 in general funds is added to the appropriation for program
25 N00I00.07 Office of Grants Management within the Family Investment Administration
26 within the Department of Human Services for the purpose of increasing the grant to Mission
27 of Love Charities, Inc. Funds not expended for this added purpose may not be transferred by
28 budget amendment or otherwise to any other purpose and shall revert to the General Fund;

29 (110) \$100,000 in general funds is added to the appropriation for program
30 R00A03.03 Other Institutions within the Funding for Educational Organizations budget
31 within the Maryland State Department of Education for the purpose of providing a grant to
32 First Generation College Bound, Inc. Funds not expended for this added purpose may not be
33 transferred by budget amendment or otherwise to any other purpose and shall revert to the
34 General Fund;

35 (111) \$100,000 in general funds is added to the appropriation for program
36 S00A24.01 Neighborhood Revitalization within the Department of Housing and Community
37 Development for the purpose of assisting the Little Italy Neighborhood Association in
38 creating a Business Improvement District, with the intent that the district receive safety
39 services from the Waterfront Partnership of Baltimore. Funds not expended for this added
40 purpose may not be transferred by budget amendment or otherwise to any other purpose and
41 shall revert to the General Fund;

1 (112) \$100,000 in general funds is added to the appropriation for program
2 S00A24.01 Neighborhood Revitalization within the Department of Housing and Community
3 Development for the purpose of providing a grant to the Marlboro Pike Partnership CDC.
4 Funds not expended for this added purpose may not be transferred by budget amendment or
5 otherwise to any other purpose and shall revert to the General Fund;

6 (113) \$100,000 in general funds is added to the appropriation for program
7 T00G00.02 Office of Tourism Development within the Department of Commerce for the
8 purpose of supporting two new contractual full-time equivalents to provide staffing support
9 for the Historic St. Mary's City Fort to 400 Commission. Funds not expended for this added
10 purpose may not be transferred by budget amendment or otherwise to any other purpose and
11 shall revert to the General Fund;

12 (114) \$100,000 in general funds is added to the appropriation for program
13 T00G00.05 Maryland State Arts Council within the Department of Commerce for the
14 purpose of providing a grant to the Prince George's Arts and Humanities Council to support
15 the activities of the Film Office. Further provided that these added funds shall not be
16 included in the fiscal 2025 calculation of Arts Council formula funding. Funds not expended
17 for this added purpose may not be transferred by budget amendment or otherwise to any
18 other purpose and shall revert to the General Fund;

19 (115) \$75,500 in general funds is added to the appropriation for program
20 D52A01.01 Maryland Department of Emergency Management for the purpose of a
21 consultant to support the Waterway Incident Notification System Workgroup contingent on
22 the enactment of SB 336 or HB 478 establishing the Workgroup. Funds not expended for this
23 added purpose may not be transferred by budget amendment or otherwise to any other
24 purpose and shall revert to the General Fund;

25 (116) \$50,000 in general funds is added to the appropriation for program
26 D05E01.10 Miscellaneous Grants to Private Nonprofit Groups within the Board of Public
27 Works for the purpose of an operating grant to Prince George's County Links, Inc. Funds not
28 expended for this added purpose may not be transferred by budget amendment or otherwise
29 to any other purpose and shall revert to the General Fund;

30 (117) \$50,000 in general funds is added to the appropriation for program
31 D05E01.10 Miscellaneous Grants to Private Nonprofit Groups within the Board of Public
32 Works for the purpose of a grant to the African Art Museum of Maryland. Funds not
33 expended for this added purpose may not be transferred by budget amendment or otherwise
34 to any other purpose and shall revert to the General Fund;

35 (118) \$50,000 in general funds is added to the appropriation for program
36 D21A02.02 The Children's Cabinet Interagency Fund within the Children's Services Unit of
37 the Governor's Office of Crime Prevention, Youth, and Victim Services for the purpose of
38 providing a grant to the District Heights Family & Youth Services Bureau. Funds not
39 expended for this added purpose may not be transferred by budget amendment or otherwise
40 to any other purpose and shall revert to the General Fund;

1 (119) \$50,000 in general funds is added to the appropriation for program
2 D26A07.03 Community Services within the Maryland Department of Aging for the purpose
3 of a grant to Pickett Fences Senior Services, Inc. Funds not expended for this added purpose
4 may not be transferred by budget amendment or otherwise to any other purpose and shall
5 revert to the General Fund;

6 (120) \$50,000 in general funds is added to the appropriation for program
7 D26A07.03 Community Services within the Maryland Department of Aging for the purpose
8 of a grant to Senior Family Supports, LLC. Funds not expended for this added purpose may
9 not be transferred by budget amendment or otherwise to any other purpose and shall revert
10 to the General Fund;

11 (121) \$50,000 in general funds is added to the appropriation for program
12 J00A01.03 Facilities and Capital Equipment within The Secretary's Office within the
13 Maryland Department of Transportation for the purpose of increasing funding for the Kim
14 Lamphier Bikeways Network Program. Funds not expended for this added purpose may not
15 be transferred by budget amendment or otherwise to any other purpose and shall revert to
16 the General Fund;

17 (122) \$50,000 in general funds is added to the appropriation for program
18 J00H01.06 Statewide Programs Operations within the Maryland Transit Administration
19 for the purpose of a grant for the Maryland Senior Rides Program within the Transportation
20 Association of Maryland, which provides transport services for low- and moderate-income
21 seniors throughout the State. Funds not expended for this added purpose may not be
22 transferred by budget amendment or otherwise to any other purpose and shall revert to the
23 General Fund;

24 (123) \$50,000 in general funds is added to the appropriation for program
25 N00G00.03 Child Welfare Services within the Social Services Administration within the
26 Department of Human Services for the purpose of providing a grant to CONCERN –
27 Professional Services for Children, Youth, and Families. Funds not expended for this added
28 purpose may not be transferred by budget amendment or otherwise to any other purpose and
29 shall revert to the General Fund;

30 (124) \$50,000 in general funds is added to the appropriation for program
31 N00I00.07 Office of Grants Management within the Family Investment Administration
32 within the Department of Human Services for the purposes of a grant to Food for Thought
33 Baltimore County. Funds not expended for this added purpose may not be transferred by
34 budget amendment or otherwise to any other purpose and shall revert to the General Fund;

35 (125) \$50,000 in general funds is added to the appropriation for program
36 N00I00.07 Office of Grants Management within the Family Investment Administration
37 within the Department of Human Services for the purpose of a grant to The Upcounty Hub.
38 Funds not expended for this added purpose may not be transferred by budget amendment or
39 otherwise to any other purpose and shall revert to the General Fund;

1 (126) \$50,000 in general funds is added to the appropriation for program
2 P00G01.07 Workforce Development within the Maryland Department of Labor for the
3 purpose of providing a grant to Lincoln Technical Institute, Inc. to support a regional
4 technical career fair for high school students. Funds not expended for this added purpose
5 may not be transferred by budget amendment or otherwise to any other purpose and shall
6 revert to the General Fund;

7 (127) \$50,000 in general funds is added to the appropriation for program
8 R00A03.03 Other Institutions within the Funding for Educational Organizations budget
9 within the Maryland State Department of Education for the purpose of providing a grant to
10 Junior Achievement of Central Maryland. Funds not expended for this added purpose may
11 not be transferred by budget amendment or otherwise to any other purpose and shall revert
12 to the General Fund; and

13 (128) \$30,000 in general funds is added to the appropriation for program
14 N00I00.07 Office of Grants Management within the Family Investment Administration
15 within the Department of Human Services for a grant to Columbia Community Care. Funds
16 not expended for this added purpose may not be transferred by budget amendment or
17 otherwise to any other purpose and shall revert to the General Fund.

18 SECTION 20. AND BE IT FURTHER ENACTED, That \$500,000 of the general fund
19 appropriation for the University System of Maryland (USM), \$500,000 of the general fund
20 appropriation for Morgan State University (MSU), \$500,000 of the general fund
21 appropriation for St. Mary's College of Maryland (SMCM), \$500,000 of the general fund
22 appropriation for the Maryland Higher Education Commission (MHEC) made for the
23 purpose of the Joseph A. Sellinger Formula Aid to Non-public Institutions for Higher
24 Education (R62I00.03), and \$500,000 of the general fund appropriation for MHEC made for
25 the purpose of The Senator John A. Cade Funding Formula (R62I00.05) may not be
26 expended until a report is submitted, on recommendations to improve MHEC's academic
27 program approval process by making it a transparent, efficient, evidence-based, and timely
28 process that allows institutions the flexibility to respond to the needs of the students and
29 State. The report shall be submitted by a workgroup consisting of one member from the
30 Senate Budget and Taxation Committee, one member from the Senate Education, Energy,
31 and the Environment Committee, two members from the House Appropriations Committee,
32 and one representative each from USM, MSU, SMCM, the Maryland Independent College
33 and University Association, the Maryland Association of Community Colleges, and the
34 Secretary of MHEC. The report shall include recommendations regarding whether MHEC
35 shall:

36 (1) develop operational missions to differentiate each institution's roles in
37 meeting the State's goals;

38 (2) develop three-year institutional plans to help facilitate efficient
39 coordination of academic degree program offerings;

40 (3) develop mechanisms to ensure that objective data demonstrates that
41 proposed programs support State workforce needs and the economic competitiveness of the

1 State and that MHEC has sufficient data analytics staff to evaluate these objectives:

2 (4) develop measurable criteria to determine when a proposed new
3 program is considered unreasonable/unnecessary duplicative;

4 (5) make any revisions to the objection process, including any
5 recommended statutory changes;

6 (6) make any revisions of the criteria that trigger a full program review;

7 (7) given projected enrollment declines, make any revisions to the program
8 approval process to encourage collaboration among institutions to ensure viable programs;
9 and

10 (8) make any revisions to ensure that the program approval process has
11 the primary goal of meeting the needs of the students and the State while ensuring full
12 compliance with all applicable laws and legal precedents regarding program approval with
13 respect to the Historically Black Colleges and Universities.

14 The report shall be submitted by December 1, 2023, and the committees shall have
15 45 days from the date of the receipt of the report to review and comment. Funds restricted
16 pending the receipt of the report may not be transferred by budget amendment or otherwise
17 to any other purpose and shall revert to the General Fund if the report is not submitted to
18 the budget committees.

19 SECTION 21. AND BE IT FURTHER ENACTED, That for fiscal 2024 the
20 reinvestment savings contribution for the Maryland State Retirement and Pension System
21 shall be reduced by \$39,719,020 in Executive Branch, Legislative Branch, and Judicial
22 Branch agencies. Funding for this purpose shall be reduced in Comptroller Object 0161
23 (Employees' Combined System), Comptroller Object 0163 (Teachers' Combined System),
24 Comptroller Object 0165 (State Police), and Comptroller Object 0169 (Law Enforcement
25 Officers' Pension System) within programs in the Executive Branch, Legislative Branch, and
26 Judicial Branch agencies in Section 1 of this Act in fiscal 2024 by the following amounts in
27 accordance with a schedule determined by the Governor, the Presiding Officers, and Chief
28 Judge:

<u>Programs</u>	<u>Fund</u>	<u>Amount</u>
<u>General Assembly of Maryland</u>	<u>General Fund</u>	<u>\$238,378</u>
<u>Judiciary</u>	<u>General Fund</u>	<u>\$742,872</u>
<u>Executive Branch</u>	<u>General Fund</u>	<u>\$34,018,750</u>
<u>Judiciary</u>	<u>Special Fund</u>	<u>\$40,704</u>
<u>Executive Branch</u>	<u>Special Fund</u>	<u>\$3,307,363</u>
<u>Executive Branch</u>	<u>Federal Fund</u>	<u>\$1,370,953</u>

36 Further provided that the general fund reduction in the Executive Branch above shall
37 include a reduction of \$3,274,808 to the appropriation for program R75T00.01 State Support
38 for Higher Education Institutions, and that the Unrestricted Fund appropriation for the

1 *purpose of employer retirement contributions for the University System of Maryland shall*
2 *be reduced by \$2,830,251 and the Unrestricted Fund appropriation for the purpose of*
3 *employer retirement contributions for Morgan State University shall be reduced by*
4 *\$444,557.*

5 ~~SECTION 21. AND BE IT FURTHER ENACTED, That \$200,000 of the general fund~~
6 ~~appropriation in the Maryland Department of Planning, \$200,000 of the general fund~~
7 ~~appropriation in the Department of Natural Resources, \$200,000 of the general fund~~
8 ~~appropriation in the Maryland Department of Agriculture, \$200,000 of the general fund~~
9 ~~appropriation in the Maryland Department of the Environment, and \$200,000 of the~~
10 ~~general fund appropriation in the Department of Budget and Management made for the~~
11 ~~purpose of general operating expenses may not be expended until the agencies provide a~~
12 ~~report to the budget committees on Chesapeake Bay restoration spending. The report shall~~
13 ~~be drafted subject to the concurrence of the Department of Legislative Services (DLS) in~~
14 ~~terms of both electronic format to be used and data to be included. The report shall include:~~

15 ~~(1) fiscal 2023 annual spending by fund, fund source, program, and State~~
16 ~~government agency; associated nutrient and sediment reductions; and the impact on living~~
17 ~~resources and ambient water quality criteria for dissolved oxygen, water clarity, and~~
18 ~~“chlorophyll a” for the Chesapeake Bay and its tidal tributaries to be submitted~~
19 ~~electronically in disaggregated form to DLS;~~

20 ~~(2) projected fiscal 2024 to 2025 annual spending by fund, fund source,~~
21 ~~program, and State government agency; associated nutrient and sediment reductions; and~~
22 ~~the impact on living resources and ambient water quality criteria for dissolved oxygen,~~
23 ~~water clarity, and “chlorophyll a” for the Chesapeake Bay and its tidal tributaries to be~~
24 ~~submitted electronically in disaggregated form to DLS;~~

25 ~~(3) an overall framework discussing the needed regulations, revenues,~~
26 ~~laws, and administrative actions and their impacts on individuals, organizations,~~
27 ~~governments, and businesses by year from fiscal 2023 to 2025 in order to reach the calendar~~
28 ~~2025 requirement of having all best management practices in place to meet water quality~~
29 ~~standards for restoring the Chesapeake Bay, to be both written in narrative form and~~
30 ~~tabulated in spreadsheet form that is submitted electronically in disaggregated form to~~
31 ~~DLS;~~

32 ~~(4) an analysis of the various options for financing Chesapeake Bay~~
33 ~~restoration including public private partnerships, a regional financing authority, nutrient~~
34 ~~trading, technological developments, and any other policy innovations that would improve~~
35 ~~the effectiveness of Maryland and other states’ efforts toward Chesapeake Bay restoration;~~

36 ~~(5) an analysis on how cost effective the existing State funding sources,~~
37 ~~such as the Bay Restoration Fund, Chesapeake and Atlantic Coastal Bays 2010 Trust Fund,~~
38 ~~Water Quality Revolving Loan Fund, and Clean Water Commerce Account among others,~~
39 ~~are for Chesapeake Bay restoration purposes; and~~

~~(6) updated information on the Phase III Watershed Implementation Plan implementation and how the loads associated with the Conowingo Dam infill, growth of people and animals, and climate change will be addressed.~~

~~The report shall be submitted by December 1, 2023, and the budget committees shall have 45 days from the date of the receipt of the report to review and comment. Funds restricted pending the receipt of a report may not be transferred by budget amendment or otherwise to any other purpose and shall revert to the General Fund if the report is not submitted to the budget committees.~~

SECTION 22. AND BE IT FURTHER ENACTED, That \$100,000 of the general fund appropriation made for the purpose of administrative expenses in D21A02.01 Governor's Office of Crime Prevention, Youth, and Victim Services' Children and Youth Division (CYD), \$100,000 of the general fund appropriation of the Department of Human Services Social Services Administration, \$100,000 of the general fund appropriation of the Department of Juvenile Services, \$100,000 of the general fund appropriation of the Maryland Department of Health Developmental Disabilities Administration, and \$100,000 of the general fund appropriation of the Maryland State Department of Education may not be expended until CYD submits a report on behalf of the Children's Cabinet to the budget committees on out-of-home placements containing:

(1) the total number and one-day counts (as of January 1) of out-of-home placements and entries by jurisdiction, by agency, and by placement type for fiscal 2021, 2022, and 2023;

(2) the total number and one-day counts (as of January 1) of out-of-state placements, including the number of family home, community-based, and noncommunity-based out-of-state placements for fiscal 2021, 2022, and 2023 categorized by state and by age category;

(3) the costs associated with out-of-home placements;

(4) an explanation of recent placement trends;

(5) findings of child abuse and neglect occurring while families are receiving family preservation services or within one year of each case closure; and

(6) areas of concern related to trends in out-of-home and/or out-of-state placements and potential corrective actions that the Children's Cabinet and local management boards can take to address these concerns.

Further provided that each agency or administration that funds or places children and youth in out-of-home placements shall assist CYD and comply with any data requests necessary for the timely production of the report. The report shall be submitted to the budget committees by January 1, 2024, and the budget committees shall have 45 days from the date of the receipt of the report to review and comment. Funds not expended for this restricted purpose may not be transferred by budget amendment or otherwise for any other

1 purpose. Should the report not be submitted by the requested date, the restricted funds
2 shall revert to the General Fund.

3 SECTION 23. AND BE IT FURTHER ENACTED, That the Governor's budget books
4 shall include a forecast of the impact of the executive budget proposal on the long-term
5 fiscal condition of the General Fund, the Transportation Trust Fund, the Blueprint for
6 Maryland's Future Fund, and higher education Current Unrestricted Fund accounts. This
7 forecast shall estimate aggregate revenues, expenditures, and fund balances in each
8 account for the fiscal year last completed, the current year, the budget year, and 4 years
9 thereafter. Expenditures shall be reported at such agency, program or unit levels, or
10 categories as may be determined appropriate after consultation with the Department of
11 Legislative Services. A statement of major assumptions underlying the forecast shall also
12 be provided, including but not limited to general salary increases, inflation, and growth of
13 caseloads in significant program areas.

14 SECTION 24. AND BE IT FURTHER ENACTED, That all across-the-board
15 reductions applied to the Executive Branch, unless otherwise stated, shall apply to current
16 unrestricted and general funds in the University System of Maryland, St. Mary's College
17 of Maryland, Morgan State University, and Baltimore City Community College.

18 SECTION 25. AND BE IT FURTHER ENACTED, That the Governor's budget books
19 shall include a summary statement of federal revenues by major federal program sources
20 supporting the federal appropriations made therein along with the major assumptions
21 underpinning the federal fund estimates. The Department of Budget and Management
22 (DBM) shall exercise due diligence in reporting this data and ensure that they are updated
23 as appropriate to reflect ongoing congressional action on the federal budget. In addition,
24 DBM shall provide to the Department of Legislative Services (DLS) data for the actual,
25 current, and budget years listing the components of each federal fund appropriation by
26 Catalog of Federal Domestic Assistance number or equivalent detail for programs not in
27 the catalog. Data shall be provided in an electronic format subject to the concurrence of
28 DLS.

29 SECTION 26. AND BE IT FURTHER ENACTED, That in the expenditure of federal
30 funds appropriated in this budget or subsequent to the enactment of this budget by the
31 budget amendment process:

32 (1) State agencies shall administer these federal funds in a manner that
33 recognizes that federal funds are taxpayer dollars that require prudent fiscal management,
34 careful application to the purposes for which they are directed, and strict attention to
35 budgetary and accounting procedures established for the administration of all public funds.

36 (2) For fiscal 2024, except with respect to capital appropriations, to the
37 extent consistent with federal requirements:

38 (a) when expenditures or encumbrances may be charged to either
39 State or federal fund sources, federal funds shall be charged before State funds are charged
40 except that this policy does not apply to the Department of Human Services with respect to

1 federal Temporary Assistance for Needy Families funds to be carried forward into future
2 years;

3 (b) when additional federal funds are sought or otherwise become
4 available in the course of the fiscal year, agencies shall consider, in consultation with the
5 Department of Budget and Management (DBM), whether opportunities exist to use these
6 federal revenues to support existing operations rather than to expand programs or
7 establish new ones; and

8 (c) DBM shall take appropriate actions to effectively establish the
9 provisions of this section as policies of the State with respect to the administration of
10 federal funds by executive agencies.

11 SECTION 27. AND BE IT FURTHER ENACTED, That it is the intent of the General
12 Assembly that all State departments, agencies, bureaus, commissions, boards, and other
13 organizational units included in the State budget, including the Judiciary, shall prepare
14 and submit items for the fiscal 2025 budget detailed by Comptroller subobject classification
15 in accordance with instructions promulgated by the Comptroller of Maryland. The
16 presentation of budget data in the Governor's budget books shall include object, fund, and
17 personnel data in the manner provided for in fiscal 2024 except as indicated elsewhere in
18 this Act; however, this may not preclude the placement of additional information into the
19 budget books. For actual fiscal 2023 spending, the fiscal 2024 working appropriation, and
20 the fiscal 2025 allowance, the budget detail shall be available from the Department of
21 Budget and Management (DBM) automated data system at the subobject level by subobject
22 codes and classifications for all agencies. To the extent possible, except for public higher
23 education institutions, subobject expenditures shall be designated by fund for actual fiscal
24 2023 spending, the fiscal 2024 working appropriation, and the fiscal 2025 allowance. The
25 agencies shall exercise due diligence in reporting this data and ensuring correspondence
26 between reported position and expenditure data for the actual, current, and budget fiscal
27 years. This data shall be made available on request and in a format subject to the
28 concurrence of the Department of Legislative Services (DLS). Further, the expenditure of
29 appropriations shall be reported and accounted for by the subobject classification in
30 accordance with the instructions promulgated by the Comptroller of Maryland.

31 Further provided that due diligence shall be taken to accurately report full-time
32 equivalent (FTE) counts of contractual FTEs in the budget books. For the purpose of this
33 count, contractual FTEs are defined as those individuals having an employee-employer
34 relationship with the State. This count shall include those individuals in higher education
35 institutions who meet this definition but are paid with additional assistance funds.

36 Further provided that DBM shall provide to DLS with the allowance for each
37 department, unit, agency, office, and institution, a one-page organizational chart in
38 Microsoft Word or Adobe PDF format that depicts the allocation of personnel across
39 operational and administrative activities of the entity.

40 Further provided that for each across-the-board reduction to appropriations or
41 positions in the fiscal 2025 Budget Bill affecting fiscal 2024 or 2025, DBM shall allocate the

1 reduction for each agency in a level of detail not less than the three-digit R*Stars financial
2 agency code and by each fund type.

3 Further provided that DBM shall provide to DLS special and federal fund accounting
4 detail for the fiscal year last completed, current year, and budget year for each fund. The
5 account detail, to be submitted with the allowance, should at a minimum provide revenue
6 and expenditure detail, along with starting and ending balances.

7 Further provided that DBM shall provide to DLS by September 1, 2023, a list of
8 subprograms used by each department, unit, agency, office, and institution, along with a
9 brief description of the subprograms' purpose and responsibilities.

10 SECTION 28. AND BE IT FURTHER ENACTED, That on or before August 1, 2023,
11 each State agency and each public institution of higher education shall report to the
12 Department of Budget and Management (DBM) any agreements in place for any part of
13 fiscal 2023 between State agencies and any public institution of higher education involving
14 potential expenditures in excess of \$100,000 over the term of the agreement. Further
15 provided that DBM shall provide direction and guidance to all State agencies and public
16 institutions of higher education as to the procedures and specific elements of data to be
17 reported with respect to these interagency agreements, to include at a minimum:

18 (1) a common code for each interagency agreement that specifically
19 identifies each agreement and the fiscal year in which the agreement began;

20 (2) the starting date for each agreement;

21 (3) the ending date for each agreement;

22 (4) a total potential expenditure, or not-to-exceed dollar amount, for the
23 services to be rendered over the term of the agreement by any public institution of higher
24 education to any State agency;

25 (5) a description of the nature of the goods and services to be provided;

26 (6) the total number of personnel, both full- and part-time, associated with
27 the agreement;

28 (7) contact information for the agency and the public institution of higher
29 education for the person(s) having direct oversight or knowledge of the agreement;

30 (8) total indirect cost recovery or facilities and administrative (F&A)
31 expenditures authorized for the agreement;

32 (9) the indirect cost recovery or F&A rate for the agreement and brief
33 description of how the rate was determined;

34 (10) actual expenditures for the most recently closed fiscal year;

1 (11) actual base expenditures that the indirect cost recovery or F&A rate
2 may be applied against during the most recently closed fiscal year;

3 (12) actual expenditures for indirect cost recovery or F&A for the most
4 recently closed fiscal year; and

5 (13) total authorized expenditures for any subaward(s) or subcontract(s)
6 being used as part of the agreement and a brief description of the type of award or contract.

7 Further provided that DBM shall submit a consolidated report to the budget
8 committees and the Department of Legislative Services by December 1, 2023, that contains
9 information on all agreements between State agencies and any public institution of higher
10 education involving potential expenditures in excess of \$100,000 that were in effect at any
11 time during fiscal 2023.

12 Further provided that no new higher education interagency agreement with State
13 agencies with a projected value in excess of \$500,000 may be entered into during fiscal 2024
14 without prior approval of the Secretary of Budget and Management.

15 SECTION 29. AND BE IT FURTHER ENACTED, That any budget amendment to
16 increase the total amount of special, federal, or higher education (current restricted and
17 current unrestricted) fund appropriations, or to make reimbursable fund transfers from the
18 Governor's Office of Crime Prevention, Youth, and Victim Services or the Maryland
19 Department of Emergency Management made in Section 1 of this Act shall be subject to
20 the following restrictions:

21 (1) This section may not apply to budget amendments for the sole purpose
22 of:

23 (a) appropriating funds available as a result of the award of federal
24 disaster assistance; and

25 (b) transferring funds from the State Reserve Fund – Economic
26 Development Opportunities Account for projects approved by the Legislative Policy
27 Committee (LPC).

28 (2) Budget amendments increasing total appropriations in any fund
29 account by \$100,000 or more may not be approved by the Governor until:

30 (a) that amendment has been submitted to the Department of
31 Legislative Services (DLS); and

32 (b) the budget committees or LPC has considered the amendment or
33 45 days have elapsed from the date of submission of the amendment. Each amendment
34 submitted to DLS shall include a statement of the amount, sources of funds and purposes

1 of the amendment, and a summary of the impact on regular position or contractual
2 full-time equivalent payroll requirements.

3 (3) Unless permitted by the budget bill or the accompanying supporting
4 documentation or by any other authorizing legislation, and notwithstanding the provisions
5 of Section 3–216 of the Transportation Article, a budget amendment may not:

6 (a) restore funds for items or purposes specifically denied by the
7 General Assembly;

8 (b) fund a capital project not authorized by the General Assembly
9 provided, however, that subject to provisions of the Transportation Article, projects of the
10 Maryland Department of Transportation (MDOT) shall be restricted as provided in Section
11 1 of this Act;

12 (c) increase the scope of a capital project by an amount 7.5% or more
13 over the approved estimate or 5.0% or more over the net square footage of the approved
14 project until the amendment has been submitted to DLS, and the budget committees have
15 considered and offered comment to the Governor, or 45 days have elapsed from the date of
16 submission of the amendment. This provision does not apply to MDOT; and

17 (d) provide for the additional appropriation of special, federal, or
18 higher education funds of more than \$100,000 for the reclassification of a position or
19 positions.

20 (4) A budget may not be amended to increase a federal fund appropriation
21 by \$100,000 or more unless documentation evidencing the increase in funds is provided
22 with the amendment and fund availability is certified by the Secretary of Budget and
23 Management.

24 (5) No expenditure or contractual obligation of funds authorized by a
25 proposed budget amendment may be made prior to approval of that amendment by the
26 Governor.

27 (6) Notwithstanding the provisions of this section, any federal, special, or
28 higher education fund appropriation may be increased by budget amendment upon a
29 declaration by the Board of Public Works that the amendment is essential to maintaining
30 public safety, health, or welfare, including protecting the environment or the economic
31 welfare of the State.

32 (7) Budget amendments for new major information technology projects, as
33 defined by Sections 3A–301 and 3A–302 of the State Finance and Procurement Article,
34 must include an Information Technology Project Request, as defined in Section 3A–308 of
35 the State Finance and Procurement Article.

36 (8) Further provided that the fiscal 2024 appropriation detail as shown in
37 the Governor’s budget books submitted to the General Assembly in January 2024 and the

1 supporting electronic detail may not include appropriations for budget amendments that
2 have not been signed by the Governor, exclusive of the MDOT pay-as-you-go capital
3 program.

4 (9) Further provided that it is the policy of the State to recognize and
5 appropriate additional special, higher education, and federal revenues in the budget bill as
6 approved by the General Assembly. Further provided that for the fiscal 2024 allowance, the
7 Department of Budget and Management shall continue policies and procedures to minimize
8 reliance on budget amendments for appropriations that could be included in a deficiency
9 appropriation.

10 SECTION 30. AND BE IT FURTHER ENACTED, That:

11 (1) The Secretary of Health shall maintain the accounting systems
12 necessary to determine the extent to which funds appropriated for fiscal 2023 in program
13 M00Q01.03 Medical Care Provider Reimbursements and M00Q01.10 Medicaid Behavioral
14 Health Provider Reimbursements have been disbursed for services provided in that fiscal
15 year and shall prepare and submit the monthly reports by fund type required under this
16 section for that program.

17 (2) The State Superintendent of Schools shall maintain the accounting
18 systems necessary to determine the extent to which funds appropriated for fiscal 2023 to
19 program R00A02.07 Students With Disabilities for nonpublic placements have been
20 disbursed for services provided in that fiscal year and to prepare monthly reports as
21 required under this section for that program.

22 (3) The Secretary of Human Services shall maintain the accounting
23 systems necessary to determine the extent to which funds appropriated for fiscal 2023 in
24 program N00G00.01 Foster Care Maintenance Payments have been disbursed for services
25 provided in that fiscal year, including detail by placement type for the average monthly
26 caseload, average monthly cost per case, and the total expended for each foster care
27 program, and to prepare the monthly reports required under this section for that program.

28 (4) For the programs specified, reports must indicate by fund type total
29 appropriations for fiscal 2023 and total disbursements for services provided during that
30 fiscal year up through the last day of the second month preceding the date on which the
31 report is to be submitted and a comparison to data applicable to those periods in the
32 preceding fiscal year.

33 (5) Reports shall be submitted to the budget committees, the Department
34 of Legislative Services, the Department of Budget and Management, and the Comptroller
35 beginning August 15, 2023, and submitted on a monthly basis thereafter.

36 (6) It is the intent of the General Assembly that general funds appropriated
37 for fiscal 2023 to the programs specified that have not been disbursed within a reasonable
38 period, not to exceed 12 months from the end of the fiscal year, shall revert.

1 SECTION 31. AND BE IT FURTHER ENACTED, That, as the Infrastructure
2 Investment and Jobs Act and the Inflation Reduction Act each make billions of dollars of
3 federal grant funds available to states and other entities on a competitive basis, it is the
4 intent of the General Assembly that State agencies aggressively pursue funding
5 opportunities that align with the goals of the State. The General Assembly notes that many
6 of the grant opportunities require the commitment of State matching funds and asks that
7 agencies notify the budget committees at least 10 days prior to submitting the application
8 if the receipt of the grant will require the allocation of additional State resources to the
9 agency in fiscal 2024 or future years. The submission should include a brief description of
10 the opportunity, the amount of federal funds the State is seeking, and the required State
11 match.

12 Further provided that on a quarterly basis beginning July 1, 2023, the committees
13 request a report from the Department of Budget and Management summarizing all of the
14 competitive grants the State has applied for, the status of the application, and any state
15 match that is required by the grant.

16 SECTION 32. AND BE IT FURTHER ENACTED, That no position identification
17 number assigned to a position abolished in this budget may be reassigned to a job or
18 function different from that to which it was assigned when the budget was submitted to the
19 General Assembly. Incumbents in positions abolished may continue State employment in
20 another position.

21 SECTION 33. AND BE IT FURTHER ENACTED, That the General Accounting
22 Division of the Comptroller of Maryland shall establish a subsidiary ledger control account
23 to debit all State agency funds budgeted under subobject 0175 (Workers' Compensation)
24 and to credit all payments disbursed to the Injured Workers' Insurance Fund (IWIF) via
25 transmittal. The control account shall also record all funds withdrawn from IWIF and
26 returned to the State and subsequently transferred to the General Fund. IWIF shall submit
27 monthly reports to the Department of Legislative Services concerning the status of the
28 account.

29 SECTION 34. AND BE IT FURTHER ENACTED, That the Board of Public Works
30 (BPW), in exercising its authority to create additional positions pursuant to Section 7-236
31 of the State Finance and Procurement Article, may authorize during the fiscal year no more
32 than 100 positions in excess of the total number of authorized State positions on July 1,
33 2023, as determined by the Secretary of Budget and Management. Provided, however, that
34 if the imposition of this ceiling causes undue hardship in any department, agency, board,
35 or commission, additional positions may be created for that affected unit to the extent that
36 an equal number of positions authorized by the General Assembly for the fiscal year are
37 abolished in that unit or in other units of State government. It is further provided that the
38 limit of 100 does not apply to any position that may be created in conformance with specific
39 manpower statutes that may be enacted by the State or federal government nor to any
40 positions created to implement block grant actions or to implement a program reflecting
41 fundamental changes in federal/State relationships. Notwithstanding anything contained
42 in this section, BPW may authorize additional positions to meet public emergencies

1 resulting from an act of God and violent acts of man that are necessary to protect the health
2 and safety of the people of Maryland.

3 BPW may authorize the creation of additional positions within the Executive Branch
4 provided that 1.25 contractual full-time equivalents (FTE) are abolished for each regular
5 position authorized and that there be no increase in agency funds in the current budget
6 and the next two subsequent budgets as the result of this action. It is the intent of the
7 General Assembly that priority is given to converting individuals that have been in
8 contractual FTEs for at least 2 years. Any position created by this method may not be
9 counted within the limitation of 100 under this section. The numerical limitation on the
10 creation of positions by BPW established in this section may not apply to positions entirely
11 supported by funds from federal or other non-State sources so long as both the appointing
12 authority for the position and the Secretary of Budget and Management certify for each
13 position created under this exception that:

14 (1) funds are available from non-State sources for each position
15 established under this exception; and

16 (2) any positions created will be abolished in the event that non-State
17 funds are no longer available. The Secretary of Budget and Management shall certify and
18 report to the General Assembly by June 30, 2024, the status of positions created with
19 non-State funding sources during fiscal 2021 through 2024 under this provision as
20 remaining, authorized, or abolished due to the discontinuation of funds.

21 SECTION 35. AND BE IT FURTHER ENACTED, That immediately following the
22 close of fiscal 2023, the Secretary of Budget and Management shall determine the total
23 number of full-time equivalent (FTE) positions that are authorized as of the last day of
24 fiscal 2023 and on the first day of fiscal 2024. Authorized positions shall include all
25 positions authorized by the General Assembly in the personnel detail of the budgets for
26 fiscal 2023 and 2024, including nonbudgetary programs, the Maryland Transportation
27 Authority, the University System of Maryland self-supported activities, and the Maryland
28 Correctional Enterprises.

29 The Department of Budget and Management shall also prepare a report during fiscal
30 2024 for the budget committees upon creation of regular FTE positions through Board of
31 Public Works action and upon transfer or abolition of positions. This report shall also be
32 provided as an appendix in the Governor's Fiscal 2025 Budget Books. It shall note, at the
33 program level:

34 (1) where regular FTE positions have been abolished;

35 (2) where regular FTE positions have been created;

36 (3) from where and to where regular FTE positions have been transferred;
37 and

38 (4) where any other adjustments have been made.

1 Provision of contractual FTE information in the same fashion as reported in the
2 appendices of the Governor's Fiscal 2024 Budget Books shall also be provided.

3 SECTION 36. AND BE IT FURTHER ENACTED, That the Secretary of Budget and
4 Management shall include as an appendix in the Governor's Fiscal 2025 Budget Books an
5 accounting of the fiscal 2023 actual, fiscal 2024 working appropriation, and fiscal 2025
6 estimated revenues and expenditures associated with the employees' and retirees' health
7 plan. The data in this report should be consistent with the budget data submitted to the
8 Department of Legislative Services. This accounting shall include:

9 (1) any health plan receipts received from State agencies, as well as
10 prescription rebates or recoveries, or audit recoveries, and other miscellaneous recoveries;

11 (2) any health plan receipts received from employees and retirees, broken
12 out by active employees, non-Medicare-eligible retirees, and Medicare-eligible retirees;

13 (3) any premium, capitated, or claims expenditures paid on behalf of State
14 employees and retirees for any health, mental health, dental, or prescription plan, as well
15 as any administrative costs not covered by these plans, with health, mental health, and
16 prescription drug expenditures broken out by medical payments for active employees,
17 non-Medicare-eligible retirees, and Medicare-eligible retirees, and prescription drug
18 expenditures broken out by active employees, non-Medicare-eligible retirees, and
19 Medicare-eligible retirees; and

20 (4) any balance remaining and held in reserve for future provider
21 payments.

22 SECTION 37. AND BE IT FURTHER ENACTED, That ~~\$200,000~~ \$100,000 of the
23 general fund appropriation in the Maryland Department of the Environment (MDE) and
24 ~~\$200,000~~ \$100,000 of the general fund appropriation in the Maryland Department of
25 Agriculture (MDA) made for the purpose of general operating expenses may be expended
26 only for the purpose of filling vacant compliance and enforcement positions, provided that
27 no funds may be expended until MDE and MDA jointly prepare and submit quarterly
28 reports on July 1, 2023; October 1, 2023; January 1, 2024; and April 1, 2024, which shall
29 include:

30 (1) an evaluation of the adequacy of Maryland's current authorized
31 compliance and enforcement positions in the departments. In completing the assessment,
32 the departments shall:

33 (a) provide information on the delegation of authority by the federal
34 government to the departments, including any evaluations of this delegated authority, and
35 on the delegation of authority by the departments to other entities; and

36 (b) assess the impact of the role that technology has played on
37 compliance and enforcement responsibilities;

1 (2) a comparison of the size, roles, responsibilities, and inspection workload
2 of the departments' compliance and enforcement positions to neighboring or similar states;

3 (3) a list of all inspection activities conducted by the MDE Water and
4 Science Administration, the Land and Materials Administration, the Air and Radiation
5 Administration, and the MDA Office of Resource Conservation;

6 (4) the number of:

7 (a) regular positions and contractual full-time equivalents
8 associated with the inspections, including the number of vacancies for fiscal 2013 through
9 2023 actuals; and

10 (b) fiscal 2024 current and fiscal 2025 estimated appropriations;

11 (5) PINs and titles for all positions filled with restricted funding, and how
12 the positions are being used; and

13 (6) a description of the use of and outcomes from any next generation
14 compliance techniques to increase compliance with Maryland's environmental regulations.

15 Further provided that funding restricted for this purpose may be released quarterly
16 in ~~\$50,000~~ \$25,000 installments for each agency upon receipt of the required quarterly
17 reports by the budget committees. The budget committees shall have 45 days from the date
18 of the receipt of the reports to review and comment. Funds restricted may not be transferred
19 by budget amendment or otherwise to any other purpose and shall revert to the General
20 Fund if the reports are not submitted to the budget committees and the released funding
21 is not used to fill vacant compliance and enforcement positions.

22 SECTION 38. AND BE IT FURTHER ENACTED, That \$250,000 of the general fund
23 appropriation within the Department of State Police (DSP) may not be expended until DSP
24 submits the Crime in Maryland, 2022 Uniform Crime Report (UCR) to the budget
25 committees. The budget committees shall have 45 days from the date of the receipt of the
26 report to review and comment. Funds restricted pending the receipt of the report may not
27 be transferred by budget amendment or otherwise to any other purpose and shall revert to
28 the General Fund if the report is not submitted to the budget committees.

29 Further provided that, if DSP encounters difficulty obtaining, or validating the
30 accuracy of, the necessary crime data by November 1, 2023, from local jurisdictions who
31 provide the data for inclusion in the UCR, DSP shall notify the Governor's Office of Crime
32 Prevention, Youth, and Victim Services (GOCPYVS). From each jurisdiction's third
33 quarterly State Aid for Police Protection (SAPP) disbursement, the office shall withhold a
34 portion, totaling at least 15% but no more than 50%, of that jurisdiction's SAPP grant for
35 fiscal 2024 upon receipt of notification from DSP. GOCPYVS shall withhold SAPP funds
36 until such a time that the jurisdiction submits its crime data to DSP and DSP verifies the
37 accuracy of the data. DSP and GOCPYVS shall submit a report to the budget committees

1 indicating any jurisdiction from which crime data was not received by November 1, 2023,
 2 and the amount of SAPP funding from each jurisdiction.

3 SECTION 39. AND BE IT FURTHER ENACTED, That \$100,000 of the general fund
 4 appropriation made for the purpose of administrative expenses in F10A02.01 Executive
 5 Direction in the Department of Budget and Management (DBM) shall not be expended until
 6 DBM submits a report containing:

7 (1) an update on the progress made toward reducing the Executive Branch
 8 vacancy rate;

9 (2) the status of the planned salary competitiveness survey;

10 (3) steps that DBM has taken or plans to take to improve State recruitment
 11 and retention of employees; and

12 (4) a compilation of reports from all agencies with a vacancy rate of 15% or
 13 higher on July 1, 2023. The reports from each agency shall compare the agency with peer
 14 agencies and surrounding jurisdictions with respect to wage and salary levels, hiring and
 15 retention bonuses, and any other relevant metrics related to attracting and retaining
 16 employees for job classifications for which the agency is currently experiencing high vacancy
 17 rates.

18 The report shall be submitted by October 1, 2023, and the budget committees shall
 19 have 45 days from the date of the receipt of the report to review and comment. Funds
 20 restricted pending the receipt of a report may not be transferred by budget amendment or
 21 otherwise to any other purpose and shall revert to the General Fund if the report is not
 22 submitted to the budget committees.

23 SECTION ~~19. 39.~~ 40. AND BE IT FURTHER ENACTED, That numerals of this bill
 24 showing subtotals and totals are informative only and are not actual appropriations. The
 25 actual appropriations are in the numerals for individual items of appropriation. It is the
 26 legislative intent that in subsequent printings of the bill the numerals in subtotals and
 27 totals shall be administratively corrected or adjusted for continuing purposes of
 28 information, in order to be in arithmetic accord with the numerals in the individual items.

29 SECTION ~~20. 40.~~ 41. AND BE IT FURTHER ENACTED, That pursuant to the
 30 provisions of Article III, Section 52(5a) of the Maryland Constitution, the following total of
 31 all proposed appropriations and the total of all estimated revenues available to pay the
 32 appropriations for the 2024 fiscal year are submitted.

BUDGET SUMMARY (\$)

Fiscal Year 2023

3	General Fund Balance, June 30, 2022		
4	available for 2023 Operations		3,239,132,778
5	2023 Estimated Revenues (all funds)		62,011,014,351
6	Reimbursement from reserve for Tax Credits		20,443,335
7	Transfer from other funds		100,000
8	2023 Appropriations as amended (all funds)	57,152,288,424	
9	2023 Deficiencies (all funds)	4,462,957,397	
10	Specific Reversions	(33,585,521)	
11	Estimated Agency Reversions	(35,000,000)	
12		<hr/>	
13	Subtotal Appropriations (all funds)		61,546,660,300
14			<hr/>
15	2023 General Funds Reserved for 2024 Operations		3,724,030,164
16			
17	2023 General Funds Reserved for 2024 Operations		3,724,030,164
18	2024 Estimated Revenues (all funds)		55,062,071,133
19	Reimbursement from reserve for Tax Credits		41,580,507
20	2024 Appropriations (all funds)	58,278,949,619	
21	Estimated Agency General Fund Reversions	(35,000,000)	
22		<hr/>	
23	Subtotal Appropriations (all funds)		58,243,949,619
24			<hr/>
25	2024 General Fund Unappropriated Balance		583,732,185

SUPPLEMENTAL BUDGET NO. 1 – FISCAL YEAR 2024

March 2, 2023

Mr. President, Madam Speaker,
Ladies and Gentlemen of the General Assembly:

Pursuant to the authority conferred on me by Article III, Section 52, Subsection (5) of the Constitution of Maryland, and in accordance with the consent of the (State Senate) – (House of Delegates), duly granted, I hereby submit a supplement to House Bill 200 and/or Senate Bill 181 in the form of an amendment to the original budget for the Fiscal Year ending June 30, 2024.

Supplemental Budget No. 1 will affect previously estimated funds available for budget operations as shown on the following summary statement.

SUPPLEMENTAL BUDGET SUMMARY

Sources:

Estimated general fund unappropriated balance		
July 1, 2024 (per Original Budget)		819,799,432

Special Funds:

A15301 Calvert County Gaming Tax Fund	1,001,000	
F10310 Various State Agencies	2,208,485	
F10310 Various State Agencies	340,100	
SWF331 The Blueprint for Maryland’s Future Fund	1,443	
SWF331 The Blueprint for Maryland’s Future Fund	42,858	
SWF331 The Blueprint for Maryland’s Future Fund	-7	
SWF331 The Blueprint for Maryland’s Future Fund	1,825,695	
SWF331 The Blueprint for Maryland’s Future Fund	2,858,505	
SWF331 The Blueprint for Maryland’s Future Fund	-1	
SWF331 The Blueprint for Maryland’s Future Fund	-2	
SWF331 The Blueprint for Maryland’s Future Fund	-47,033,306	
SWF331 The Blueprint for Maryland’s Future Fund	-5	
SWF331 The Blueprint for Maryland’s Future Fund	-3,092,512	-41,847,747

1	Federal Funds:		
2	30.001 Employment Discrimination Title VII		
3	of the Civil Rights Act of 1864	16,323	
4	14.401 Fair Housing Assistance Program		
5	State and Local	16,324	
6	93.778 Medical Assistance Program	2,412,882	
7	F10501 Various State Agencies	109,062	
8	10.551 Supplemental Nutrition Assistance		
9	Program	2,573,935	
10	10.551 Supplemental Nutrition Assistance		
11	Program	6,284,112	11,412,638
12	Reimbursable Funds:		
13	M00A01 Executive Direction	1,142,000	1,142,000
14	Current Restricted Funds:		
15	Baltimore City Community College	0	0
16	Current Unrestricted Funds:		
17	Baltimore City Community College	0	0
18	Total Available		789,364,323
19	Uses:		
20	General Funds	30,314	
21	Special Funds	-41,847,747	
22	Federal Funds	11,412,638	
23	Current Restricted Funds	0	
24	Current Unrestricted Funds	0	-30,404,795
25			<hr/>
26	Revised estimated general fund unappropriated		
27	Balance July 1, 2024		819,769,118

PAYMENTS TO CIVIL DIVISIONS OF THE STATE

1. A15000.01 Disparity Grants

In addition to the appropriation shown on page 1 of the printed bill (first reading file bill), to provide funds to update formula grant calculations based on updated income tax data.

Object .12 Grants, Subsidies and	
Contributions	53,624,064

1 General Fund Appropriation 53,624,064

2 2. A15000.03 Miscellaneous Grants

3 To become available immediately upon
4 passage of this budget to supplement the
5 appropriation for fiscal year 2023 to
6 provide sufficient appropriation for arts
7 and amusement tax distributions as
8 several fiscal year 2022 transactions were
9 accidentally completed during fiscal year
10 2023.

11 Object .12 Grants, Subsidies and
12 Contributions 1,001,000

13 Special Fund Appropriation 1,001,000

14 MARYLAND COMMISSION ON CIVIL RIGHTS

15 3. D27L00.01 General Administration

16 To become available immediately upon
17 passage of this budget to supplement the
18 appropriation for fiscal year 2023 to
19 support contractual positions and
20 implementing an Annual Salary Review
21 (ASR).

22 Personnel Detail:
23 Reclassification 108,825

24
25 Object .01 Salaries, Wages and Fringe
26 Benefits 108,825

27 Object .02 Technical and Special Fees 165,315

28
29 274,140

30 General Fund Appropriation 241,493

31 Federal Fund Appropriation 32,647

32 STATE BOARD OF ELECTIONS

33 4. D38I01.01 General Administration

34 In addition to the appropriation shown on page
35 19 of the printed bill (first reading file bill),

HOUSE BILL 200

1	to provide funds for a document		
2	management system.		
3	Object .08 Contractual Services	200,000	
4	General Fund Appropriation		200,000
5	5. D38I01.02 Election Operations		
6	To reduce the appropriation shown on page 19		
7	of the printed bill (first reading file bill), to		
8	realign funds for a document management		
9	system.		
10	Object .08 Contractual Services	-200,000	
11	General Fund Appropriation		-200,000
12	MARYLAND HEALTH BENEFIT EXCHANGE		
13	6. D78Y01.02 Information Technology Operations		
14	To become available immediately upon		
15	passage of this budget to supplement the		
16	appropriation for fiscal year 2023 to		
17	provide funds for IDIQ development and		
18	maintenance costs.		
19	Object .08 Contractual Services	2,412,882	
20	Federal Fund Appropriation		2,412,882
21	7. D78Y01.02 Information Technology Operations		
22	To become available immediately upon		
23	passage of this budget to supplement the		
24	appropriation for fiscal year 2023 to		
25	recognize funds provided by the Maryland		
26	Department of Health for the No Wrong		
27	Door Project.		
28	Object .08 Contractual Services	1,142,000	
29	Funds are appropriated in the agency's budget		
30	to pay for services provided by this		
31	program. Authorization is hereby granted		
32	to use these receipts as special funds for		

1 operating expenses in this program.

2 STATE DEPARTMENT OF ASSESSMENT AND TAXATION

3 8. E50C00.08 Property Tax Credit Programs

4 To become available immediately upon
5 passage of this budget to supplement the
6 appropriation for fiscal year 2023 to
7 provide funds to the Homeowner Protection
8 Fund, per Chapter 382 of 2021.

9 Object .12 Grants, Subsidies and
10 Contributions 750,000

11 General Fund Appropriation 750,000

12 9. E50C00.08 Property Tax Credit Programs

13 In addition to the appropriation shown on page
14 31 of the printed bill (first reading file bill),
15 to provide funding to the Homeowner
16 Protection Fund, per Chapter 382 of 2021.

17 Object .12 Grants, Subsidies and
18 Contributions 750,000

19 General Fund Appropriation 750,000

20 DEPARTMENT OF BUDGET AND MANAGEMENT

21 10. F10A02.08 Statewide Expenses

22 To become available immediately upon
23 passage of this budget to reduce the
24 appropriation for fiscal year 2023 to reflect
25 excess funds.

26 Personnel Detail:
27 Reclassification -10,692,130

28
29 Object .01 Salaries, Wages and Fringe
30 Benefits -10,692,130

31 General Fund Appropriation -10,692,130

32 11. F10A02.08 Statewide Expenses

1	To become available immediately upon		
2	passage of this budget to supplement the		
3	appropriation for fiscal year 2023 to provide		
4	funding to support costs related to		
5	cost-of-living adjustments.		
6	(1) the Maryland Fire and Rescue		
7	Institute	227,000	
8	(2) Maryland Department of		
9	Transportation	2,090,547	
10	Personnel Detail:		
11	Reclassification	2,317,547	
12		<hr/>	
13	Object .01 Salaries, Wages and Fringe		
14	Benefits	2,317,547	
15	Special Fund Appropriation		2,208,485
16	Federal Fund Appropriation		109,062
17	12. F10A02.08 Statewide Expenses		
18	To revise the appropriation shown on page 34		
19	of the printed bill (first reading file bill), to:		
20	(1) reduce funding to correct the		
21	amount provided for cost-of-living		
22	and increments adjustments for the		
23	General Assembly	-13,297,667	
24	(2) to add funding for cost-of-living		
25	adjustments for the Maryland Fire		
26	and Rescue Institute	340,100	
27	(3) to add funding for cost-of-living		
28	adjustments for contractual		
29	employees across the University		
30	System of Maryland	9,929,121	
31	Personnel Detail:		
32	Reclassification	-3,028,446	
33		<hr/>	
34	Object .01 Salaries, Wages and Fringe		
35	Benefits	-3,028,446	

HOUSE BILL 200

1	General Fund Appropriation	-3,368,546
2	Special Fund Appropriation	340,100

MARYLAND DEPARTMENT OF HEALTH

13. M00F03.04 Family Health and Chronic Disease Services

In addition to the appropriation shown on page 66 of the printed bill (first reading file bill), to provide mandated funds for Maryland Prenatal and Infant Care Grant Program Fund, per Chapter 495 of 2021.

11	Object .08 Contractual Services	1,000,000
12	General Fund Appropriation	1,000,000

DEPARTMENT OF HUMAN SERVICES

14. N00G00.08 Assistance Payments

To become available immediately upon passage of this budget to supplement the appropriation for fiscal year 2023 to provide replacement assistance benefits to victims of EBT fraud.

20	Object .12 Grants, Subsidies and	
21	Contributions	3,330,933
22	General Fund Appropriation	756,998
23	Federal Fund Appropriation	2,573,935

15. N00G00.08 Assistance Payments

In addition to the appropriation shown on page 78 of the printed bill (first reading file bill), to provide replacement assistance benefits to victims of EBT fraud.

29	Object .12 Grants, Subsidies and	
30	Contributions	8,067,168
31	General Fund Appropriation	1,783,056
32	Federal Fund Appropriation	6,284,112

STATE DEPARTMENT OF EDUCATION

16. R00A02.01 State Share of Foundation Program

To reduce the appropriation shown on page 97 of the printed bill (first reading file bill), to reflect revised net taxable income data used to calculate education funding formulas and to reflect revised hold harmless funding amounts.

Object .12 Grants, Subsidies and Contributions -2,832,606

General Fund Appropriation -2,834,049
 Special Fund Appropriation 1,443

17. R00A02.02 Compensatory Education

In addition to the appropriation shown on page 97 of the printed bill (first reading file bill), to reflect revised net taxable income data used to calculate education funding formulas and to reflect revised numbers of free and reduced-price meal-eligible children for the Compensatory Education formula.

Object .12 Grants, Subsidies and Contributions 42,858

Special Fund Appropriation 42,858

18. R00A02.06 Prekindergarten

To reduce the appropriation shown on page 97 of the printed bill (first reading file bill), to reflect revised net taxable income data used to calculate education funding formulas.

Object .12 Grants, Subsidies and Contributions -7

Special Fund Appropriation -7

19. R00A02.07 Students With Disabilities

1	In addition to the appropriation shown on page		
2	97 of the printed bill (first reading file bill),		
3	to reflect revised net taxable income data		
4	used to calculate education funding		
5	formulas.		
6	Object .12 Grants, Subsidies and		
7	Contributions	1,825,695	
8	Special Fund Appropriation		1,825,695
9	20. R00A02.24 Limited English Proficient		
10	In addition to the appropriation shown on page		
11	98 of the printed bill (first reading file bill),		
12	to reflect revised net taxable income data		
13	used to calculate education funding		
14	formulas.		
15	Object .12 Grants, Subsidies and		
16	Contributions	2,858,505	
17	Special Fund Appropriation		2,858,505
18	21. R00A02.25 Guaranteed Tax Base		
19	In addition to the appropriation shown on page		
20	98 of the printed bill (first reading file bill),		
21	to reflect revised net taxable income data		
22	used to calculate education funding		
23	formulas.		
24	Object .12 Grants, Subsidies and		
25	Contributions	10,024,522	
26	General Fund Appropriation		10,024,522
27	22. R00A02.39 Transportation		
28	To reduce the appropriation shown on page 99		
29	of the printed bill (first reading file bill), to		
30	reflect revised enrollment data used to		
31	calculate education funding formulas.		
32	Object .12 Grants, Subsidies and		
33	Contributions	-5,094	

1	General Fund Appropriation		-5,094
2	23. R00A02.55 Teacher Development		
3	To reduce the appropriation shown on page 99		
4	of the printed bill (first reading file bill), to		
5	reflect revised net taxable income data		
6	used to calculate education funding		
7	formulas.		
8	Object .12 Grants, Subsidies and		
9	Contributions	-1	
10	Special Fund Appropriation		-1
11	24. R00A02.60 Blueprint for Maryland's Future		
12	Transition Grants		
13	To reduce the appropriation shown on page 99		
14	of the printed bill (first reading file bill), to		
15	reflect revised net taxable income data		
16	used to calculate education funding		
17	formulas.		
18	Object .12 Grants, Subsidies and		
19	Contributions	-2	
20	Special Fund Appropriation		-2
21	25. R00A02.61 Concentration of Poverty Grant		
22	Program		
23	To reduce the appropriation shown on page 99		
24	of the printed bill (first reading file bill), to		
25	reflect revised enrollment and net taxable		
26	income data used to calculate education		
27	funding formulas.		
28	Object .12 Grants, Subsidies and		
29	Contributions	-47,033,306	
30	Special Fund Appropriation		-47,033,306
31	26. R00A02.62 College and Career Readiness		
32	To reduce the appropriation shown on page 99		

1 of the printed bill (first reading file bill), to
2 reflect revised net taxable income data
3 used to calculate education funding
4 formulas.

5 Object .12 Grants, Subsidies and
6 Contributions -5

7 Special Fund Appropriation -5

8 27. R00A02.63 Education Effort Adjustment

9 To reduce the appropriation shown on page 99
10 of the printed bill (first reading file bill), to
11 reflect revised enrollment and net taxable
12 income data used to calculate education
13 funding formulas.

14 Object .12 Grants, Subsidies and
15 Contributions -3,092,512

16 Special Fund Appropriation -3,092,512

17 STATE RESERVE FUND

18 28. Y01A02.01 Dedicated Purpose Account

19 To reduce the appropriation shown on page
20 138 of the printed bill (first reading file
21 bill), to reflect a technical correction
22 regarding the Local Income Tax Reserve
23 Account Repayment.

24 Object .12 Grants, Subsidies and
25 Contributions -10,000,000

26 General Fund Appropriation -10,000,000

1 AMENDMENTS TO HOUSE BILL 200 / SENATE BILL 181
2 (First Reading File Bill)

3 Amendment No.1:

4 On page 97, in line 23, strike “464,147,623”, and replace with “465,973,318”.

5 *Updates the Special Fund appropriation for the funding formula program for students with*
6 *disabilities to reflect revised net taxable income data.*

7 Amendment No. 2:

8 On page 138, beginning on line 33 through line 34, strike “Local Income Tax Reserve
9 Account Repayment 10,000,000”, and in line 41, strike “543,022,732”, and substitute
10 “533,022,732”.

11 *Removes Local Income Tax Reserve Account Repayment consistent with item 11 of this*
12 *Supplemental Budget and updates total.*

13 Amendment No. 3:

14 On page 151, in line 32, strike “162,555,466”, and substitute, “120,555,466”, and in
15 line 40, strike “249,094,166”, and substitute “207,094,166”.

16 *Reduces the deficiency appropriation for the cost-of-living adjustments of 4.5% effective*
17 *November 1, 2022, by \$42,000,000 General Funds and updates total.*

18 Amendment No. 4:

19 On page 171, in line 7, strike “Unrestricted”, and substitute, “Restricted”.

20 *Revises fund type to correct an error for a Baltimore City Community College deficiency.*

21 Amendment No. 5:

22 On page 199, in line 4, strike “3,239,132,778”, and substitute “5,498,706,783”, in line
23 5, strike “62,011,014,351”, and substitute “60,819,779,005”, in line 6, strike “20,443,335”,
24 and substitute “41,580,507”, in line 7, strike “100,000”, and substitute “1,166,210,368”, in
25 line 8, strike “57,152,288,424”, and substitute “62,965,873,147”, in line 9, strike
26 “4,462,957,397”, and substitute “2,415,425,264”, in line 10, strike “(33,585,521)”, and
27 substitute “(95,535,373)”, in line 11, strike “(35,000,000)”, and substitute “(75,000,000)”, in
28 line 13, strike “61,546,660,300”, and substitute “65,210,763,038”, in line 15, strike
29 “3,724,030,164”, and substitute “2,315,513,625”, in line 17, strike “3,724,030,164”, and
30 substitute “2,315,513,625”, in line 18, strike “55,062,071,133”, and substitute
31 “61,071,831,564”, in line 19, strike “41,580,507”, and substitute “39,283,539”, before line
32 20, insert “Transfer from the Rainy Day Fund 479,000,000”, in line 20, strike
33 “58,278,949,619”, and substitute “63,242,788,053”, in line 21, strike “(35,000,000)”, and
34 substitute “(45,000,000)”, in line 22, insert “Contingent Reductions (111,958,757)”, in line
35 23, strike “58,243,949,619”, and substitute “63,085,829,296”, in line 25, strike
36 “583,732,185”, and substitute “819,799,432”.

37 *Updates the budget summary.*

SUMMARY

SUPPLEMENTAL APPROPRIATIONS

	General Funds	Special Funds	Federal Funds	Current Unrestricted Funds	Current Restricted Funds	Total Funds
6 Appropriation						
7 2023 FY	1,748,491	3,209,485	5,128,526	0	0	10,086,502
8 2024 FY	67,381,642	5,068,601	6,284,112	0	0	78,734,355
9	<u> </u>	<u> </u>	<u> </u>	<u> </u>	<u> </u>	<u> </u>
10 Subtotal	69,130,133	8,278,086	11,412,638	0	0	88,820,857
11	<u> </u>	<u> </u>	<u> </u>	<u> </u>	<u> </u>	<u> </u>
12 Reduction in						
13 Appropriation						
14 2023 FY	-52,692,130	0	0	0	0	-52,692,130
15 2024 FY	-16,407,689	-50,125,833	0	0	0	-66,533,522
16	<u> </u>	<u> </u>	<u> </u>	<u> </u>	<u> </u>	<u> </u>
17 Subtotal	-69,099,819	-50,125,833	0	0	0	-119,225,652
18	<u> </u>	<u> </u>	<u> </u>	<u> </u>	<u> </u>	<u> </u>
19 Net Change in						
20 Appropriation	30,314	-41,847,747	11,412,638	0	0	-30,404,795
21	<u> </u>	<u> </u>	<u> </u>	<u> </u>	<u> </u>	<u> </u>

Sincerely,

Wes Moore
Governor