By: The Speaker (By Request – Administration)
Introduced and read first time: January 20, 2023
Assigned to: Appropriations

Committee Report: Favorable with amendments
House action: Adopted
Read second time: March 7, 2023

CHAPTER _____

Budget Bill

(Fiscal Year 2024)

AN ACT for the purpose of making the proposed appropriations contained in the State Budget for the fiscal year ending June 30, 2024, in accordance with Article III, Section 52 of the Maryland Constitution; and generally relating to appropriations and budgetary provisions made pursuant to that section.

SECTION 1. BE IT ENACTED BY THE GENERAL ASSEMBLY OF MARYLAND, That subject to the provisions hereinafter set forth and subject to the Public General Laws of Maryland relating to the Budget procedure, the several amounts hereinafter specified, or so much thereof as shall be sufficient to accomplish the purposes designated, are hereby appropriated and authorized to be disbursed for the several purposes specified for the fiscal year beginning July 1, 2023, and ending June 30, 2024, as hereinafter indicated.

PAYMENTS TO CIVIL DIVISIONS OF THE STATE

<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
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<tr>
<td>A15O00.01 Disparity Grants</td>
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<td>General Fund Appropriation</td>
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<td>A15O00.02 Teacher Retirement</td>
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<td>Supplemental Grants</td>
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<tr>
<td>A15O00.03 Miscellaneous Grants</td>
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</table>

EXPLANATION: CAPITALS INDICATE MATTER ADDED TO EXISTING LAW.
[Brackets] indicate matter deleted from existing law.
Underlining indicates amendments to bill.
Strike-out indicates matter stricken from the bill by amendment or deleted from the law by amendment.
Italics indicate opposite chamber/confere committee amendments.
1. Special Fund Appropriation ........................................... 1,600,000

**SUMMARY**

3. Total General Fund Appropriation ................................. 194,189,116
4. Total Special Fund Appropriation ................................. 1,600,000

6. Total Appropriation .................................................. 195,789,116

---

**GENERAL ASSEMBLY OF MARYLAND**

9. B75A01.01 Senate
   General Fund Appropriation ................................. 22,147,578

11. B75A01.02 House of Delegates
    General Fund Appropriation ................................. 36,482,182

13. B75A01.03 General Legislative Expenses
    General Fund Appropriation ................................. 2,432,729

15. **DEPARTMENT OF LEGISLATIVE SERVICES**

16. B75A01.04 Office of Operations and Support
    Services
    General Fund Appropriation ................................. 30,684,690

19. B75A01.05 Office of Legislative Audits
    General Fund Appropriation ................................. 24,494,491

22. B75A01.06 Office of Program Evaluation and
    Government Accountability
    General Fund Appropriation ................................. 1,437,942

24. B75A01.07 Office of Policy Analysis
    General Fund Appropriation ................................. 34,563,142

**SUMMARY**

27. Total General Fund Appropriation ................................. 152,242,754

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## JUDICIARY

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<tr>
<th>Code</th>
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<td>General Fund Appropriation</td>
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<td>to pay for services provided by this program.</td>
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<td></td>
<td>Authorization is hereby granted to use these</td>
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<td></td>
<td>receipts as special funds for operating expenses</td>
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<tr>
<td>C00A00.04</td>
<td>District Court</td>
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<td>General Fund Appropriation, provided that $9,250</td>
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<td>000 of this appropriation made for the purpose</td>
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<td>of providing attorneys for required representation</td>
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<td></td>
<td>at initial appearances before District Court</td>
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<td></td>
<td>Commissioners consistent with the holding of</td>
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<td></td>
<td>the Supreme Court of Maryland in DeWolfe v.</td>
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<td>Richmond may be expended only for that purpose.</td>
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<td>Funds not expended for this restricted purpose</td>
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<td>may not be transferred by budget amendment or</td>
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<td></td>
<td>otherwise to any other purpose and shall revert</td>
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<td></td>
<td>to the General Fund</td>
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<td>Administrative Office of the Courts</td>
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<td>Authorization is hereby granted to use these</td>
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<td>C00A00.07</td>
<td>Judiciary Units</td>
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<td>General Fund Appropriation</td>
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<td>to pay for services provided by this program.</td>
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# HOUSE BILL 200

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<td>Thurgood Marshall State Law Library</td>
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<td>C00A00.09</td>
<td>Judicial Information Systems</td>
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<td>Clerks of the Circuit Court</td>
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<td>22,787,822</td>
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<td>to pay for services provided by this program</td>
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<td>Authorization is hereby granted to use these</td>
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<td>receipts as special funds for operating</td>
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<td>expenses in this program.</td>
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<td>Major Information Technology Development</td>
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<td>Projects</td>
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<td>SUMMARY</td>
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<td>Total Special Fund Appropriation</td>
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## OFFICE OF THE PUBLIC DEFENDER

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<th>Code</th>
<th>Description</th>
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<th>Special Fund Appropriation</th>
<th>Federal Fund Appropriation</th>
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<td>District Operations</td>
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<td>receipts as special funds for operating</td>
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<td></td>
<td>expenses in this program.</td>
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to use these receipts as special funds for operating expenses in this program.

C80B00.03 Appellate and Inmate Services
General Fund Appropriation ........................... 9,116,750

C80B00.04 Involuntary Institutionalization Services
General Fund Appropriation ........................... 2,643,140

SUMMARY

Total General Fund Appropriation .......................... 138,398,477
Total Special Fund Appropriation .......................... 282,919
Total Federal Fund Appropriation .......................... 1,451,516

Total Appropriation ........................................ 140,132,912

OFFICE OF THE ATTORNEY GENERAL

C81C00.01 Legal Counsel and Advice
General Fund Appropriation ............................ 8,571,139
Special Fund Appropriation ............................. 17,189,718
Federal Fund Appropriation ............................. 385,159 26,146,016

Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

C81C00.04 Securities Division
General Fund Appropriation ............................ 1,824,257
Special Fund Appropriation ............................. 2,990,403 4,814,660

C81C00.05 Consumer Protection Division
General Fund Appropriation ............................ 700,000
Special Fund Appropriation ............................. 11,026,420 11,726,420

Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted
to use these receipts as special funds for operating expenses in this program.

C81C00.06 Antitrust Division
General Fund Appropriation ..................................... 903,443

C81C00.09 Medicaid Fraud Control Unit
General Fund Appropriation ..................................... 1,682,818
Federal Fund Appropriation ..................................... 5,049,794 6,732,612

C81C00.10 People’s Insurance Counsel Division
Special Fund Appropriation ...................................... 757,657

C81C00.11 Independent Investigations Division
General Fund Appropriation ..................................... 2,641,905

C81C00.12 Juvenile Justice Monitoring Program
General Fund Appropriation ..................................... 600,335

C81C00.14 Civil Litigation Division
General Fund Appropriation ..................................... 3,632,513
Special Fund Appropriation ..................................... 579,682 4,212,195

Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

C81C00.15 Criminal Appeals Division
General Fund Appropriation ..................................... 3,835,981

C81C00.16 Criminal Investigation Division
General Fund Appropriation, provided that $1,048,706 of this appropriation made for the purpose of funding personnel in the Criminal Investigations Division and 12 new regular positions shall be transferred, by budget amendment to program C81C00.14 Civil Litigation Division, contingent upon the enactment of SB 540 or HB 772 authorizing the Attorney General to investigate, prosecute, and remediate certain civil rights violations ..................................... 6,401,523
C81C00.17  Educational Affairs Division
General Fund Appropriation  508,035

C81C00.18  Correctional Litigation Division
General Fund Appropriation  608,809

Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

C81C00.20  Contract Litigation Division

Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

C81C00.21  Mortgage Foreclosure Settlement Program
Special Fund Appropriation  609,265

SUMMARY

Total General Fund Appropriation  31,910,758
Total Special Fund Appropriation  33,153,145
Total Federal Fund Appropriation  5,434,953

Total Appropriation  70,498,856

OFFICE OF THE STATE PROSECUTOR

C82D00.01  General Administration
General Fund Appropriation  2,384,980

MARYLAND TAX COURT

C85E00.01  Administration and Appeals
General Fund Appropriation  953,714

PUBLIC SERVICE COMMISSION
<table>
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<th>Code</th>
<th>Description</th>
<th>Special Fund Appropriation</th>
<th>Federal Fund Appropriation</th>
<th>Total Special Fund Appropriation</th>
<th>Total Federal Fund Appropriation</th>
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<tr>
<td>C90G00.01</td>
<td>General Administration and Hearings</td>
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<td>C90G00.02</td>
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<td>C90G00.03</td>
<td>Engineering Investigations</td>
<td>2,044,640</td>
<td>861,095</td>
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<td>C90G00.08</td>
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<td>Energy Analysis and Planning Division</td>
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<td><strong>24,300,537</strong></td>
<td><strong>861,095</strong></td>
<td><strong>25,161,632</strong></td>
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<td><strong>Total Federal Fund Appropriation</strong></td>
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**OFFICE OF PEOPLE'S COUNSEL**

C91H00.01 General Administration
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<td><strong>SUBSEQUENT INJURY FUND</strong></td>
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<td><strong>UNINSURED EMPLOYERS’ FUND</strong></td>
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<td>C96J00.01 General Administration Special Fund Appropriation</td>
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<td><strong>WORKERS’ COMPENSATION COMMISSION</strong></td>
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<td>C98F00.01 General Administration Special Fund Appropriation</td>
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<td>C98F00.02 Major Information Technology Development Projects Special Fund Appropriation</td>
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<td>Total Special Fund Appropriation</td>
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BOARD OF PUBLIC WORKS

D05E01.01 Administration Office
General Fund Appropriation ......................... 1,296,908

D05E01.02 Contingent Fund
To the Board of Public Works to be used by the Board in its judgment (1) for supplementing appropriations made in the budget for fiscal 2024 when the regular appropriations are insufficient for the operating expenses of the government beyond those that are contemplated at the time of the appropriation of the budget for this fiscal year, or (2) for any other contingencies that might arise within the State or other governmental agencies during the fiscal year or any other purposes provided by law, when adequate provision for such contingencies or purposes has not been made in this budget.

General Fund Appropriation ......................... 2,500,000

D05E01.05 Wetlands Administration
General Fund Appropriation ......................... 294,330

D05E01.10 Miscellaneous Grants to Private Nonprofit Groups
General Fund Appropriation ......................... 20,614,765

To provide annual grants to private groups and sponsors that have statewide implications and merit State support.

- Historic Annapolis Foundation ........... 880,100
- Maryland Zoo in Baltimore .............. 5,634,665
- Western Maryland Scenic Railroad .... 250,000
- Justice Thurgood Marshall Center (Beloved Community Services Corporation) ................................ 1,750,000
- Signal 13 Foundation ....................... 250,000
- Historic Sotterley .......................... 350,000
- Chesapeake Bay Trust ....................... 11,500,000

D05E01.15 Payments of Judgments Against the State
General Fund Appropriation ......................... 6,038,153
Summary

Total General Fund Appropriation ........................................... 30,744,156

Executive Department – Governor

D10A01.01 General Executive Direction and
  Control
  General Fund Appropriation ............................................ 16,174,921

Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

Office of the Deaf and Hard of Hearing

D11A04.01 Executive Direction
  General Fund Appropriation ............................................ 530,615

Department of Disabilities

D12A02.01 General Administration
  General Fund Appropriation ............................................ 4,167,361
  Special Fund Appropriation ............................................. 435,240
  Federal Fund Appropriation ............................................. 980,957

Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

D12A02.02 Telecommunications Access of Maryland
  Special Fund Appropriation ............................................. 5,073,284

D12A02.03 Developmental Disabilities Council
  Federal Fund Appropriation ............................................. 1,435,707

Summary
TOTAL APPROPRIATION

Total General Fund Appropriation .................................. 4,167,361
Total Special Fund Appropriation .................................. 5,508,524
Total Federal Fund Appropriation .................................. 2,416,664

Total Appropriation .................................................. 12,092,549

MARYLAND ENERGY ADMINISTRATION

D13A13.01 General Administration
  Special Fund Appropriation ................................. 6,813,316
  Federal Fund Appropriation ......................... 1,388,336

  Funds are appropriated in other agency
  budgets to pay for services provided by this
  program. Authorization is hereby granted
  to use these receipts as special funds for
  operating expenses in this program.

D13A13.02 The Jane E. Lawton Conservation Loan Program
  Special Fund Appropriation .............................. 4,200,000

D13A13.06 Energy Efficiency and Conservation
  Programs, Low and Moderate Income
  Residential Sector
  Special Fund Appropriation .............................. 20,000,000

D13A13.07 Energy Efficiency and Conservation
  Programs, All Other Sectors
  Special Fund Appropriation .............................. 31,575,000

D13A13.08 Renewable and Clean Energy Programs
  and Initiatives
  Special Fund Appropriation .............................. 102,350,000
  Federal Fund Appropriation .......................... 94,100,000

SUMMARY

Total Special Fund Appropriation .......................... 156,479,851
Total Federal Fund Appropriation .......................... 1,388,336
Total Appropriation ............................................. 157,868,187

BOARDS, COMMISSIONS, AND OFFICES

D15A05.01 Survey Commissions
- General Fund Appropriation ......................... 134,780

D15A05.03 Governor’s Office of Small, Minority &
Women Business Affairs
- General Fund Appropriation ......................... 2,043,066

D15A05.05 Governor’s Office of Community
Initiatives
- General Fund Appropriation ......................... 2,649,223
- Special Fund Appropriation ......................... 298,700
- Federal Fund Appropriation ......................... 7,066,163 10,014,086

- Funds are appropriated in other agency
  budgets to pay for services provided by this
  program. Authorization is hereby granted
  to use these receipts as special funds for
  operating expenses in this program.

D15A05.06 State Ethics Commission
- General Fund Appropriation ......................... 1,363,924
- Special Fund Appropriation ......................... 516,622 1,880,546

D15A05.07 Health Care Alternative Dispute
Resolution Office
- General Fund Appropriation ......................... 563,327
- Special Fund Appropriation ......................... 24,193 587,520

D15A05.20 State Commission on Criminal
Sentencing Policy
- General Fund Appropriation ......................... 869,144

D15A05.22 Governor’s Grants Office
- General Fund Appropriation ......................... 292,548
- Special Fund Appropriation ......................... 60,000 352,548

- Funds are appropriated in other agency
  budgets to pay for services provided by this
program. Authorization is hereby granted
to use these receipts as special funds for
operating expenses in this program.

D15A05.23 State Labor Relations Boards
General Fund Appropriation ...................... 290,773
Funds are appropriated in other agency
budgets to pay for services provided by this
program. Authorization is hereby granted
to use these receipts as special funds for
operating expenses in this program.

D15A05.24 Maryland State Board of Contract
Appeals
General Fund Appropriation ...................... 1,745,018

D15A05.25 Governor’s Coordinating Offices –
Shared Services
General Fund Appropriation ...................... 970,662

D15A05.26 The Maryland Corps Program
General Fund Appropriation ...................... 5,000,000

Total General Fund Appropriation .................. 15,922,465
Total Special Fund Appropriation .................. 899,515
Total Federal Fund Appropriation .................. 7,066,163

Total Appropriation .................................. 23,888,143

SECRETARY OF STATE

D16A06.01 Office of the Secretary of State
General Fund Appropriation ...................... 3,044,790
Special Fund Appropriation ...................... 1,376,309 4,421,099
Funds are appropriated in other agency
budgets to pay for services provided by this
program. Authorization is hereby granted
to use these receipts as special funds for
operating expenses in this program.

HISTORIC ST. MARY'S CITY COMMISSION

D17B01.51 Administration

General Fund Appropriation, provided that $500,000 of this appropriation made for the purpose of the Historic St. Mary's City Commission (HSMCC) may not be expended until the agency submits a report to the budget committees and the St. Mary's County Delegation on the results of a performance audit. The report shall include all findings from a performance audit consistent with professional auditing standards of the administrative and financial offices of HSMCC to evaluate the efficiency and effectiveness of the financial management practices, including procurement by HSMCC. The audit shall meet the following requirements:

(1) the audit shall be conducted by an independent entity that has expertise in nonprofit corporate government selected after a competitive bidding process for a certified public accounting firm;

(2) on the award of the contract, and prior to the commencement of the audit, the certified public accounting firm shall consult with the Joint Audit and Evaluation Committee and the Office of Legislative Audits in the development of the scope and objectives of the performance audit; and

(3) a certified public accounting firm that provides services to HSMCC is not eligible to bid on the performance audit.

The report shall be submitted July 1, 2023, and the budget committees shall have 45
days from the date of the receipt of the report to review and comment. Funds restricted pending the receipt of a report may not be transferred by budget amendment or otherwise to any other purpose and shall revert to the General Fund if the report is not submitted to the budget committees .......................... 6,233,909
Special Fund Appropriation ....................... 808,289
Federal Fund Appropriation ....................... 55,167 7,097,365

GOVERNOR’S OFFICE OF CRIME PREVENTION, YOUTH, AND VICTIM SERVICES

ADMINISTRATIVE HEADQUARTERS

D21A01.01 Administrative Headquarters
General Fund Appropriation, provided that $100,000 of this appropriation made for the purpose of agency administration may not be expended until the Governor’s Office of Crime Prevention, Youth, and Victim Services (GOCPYVS) submits a report to the Governor and the budget committees on the fiscal audit of the GOCPYVS grants management processes and all grants budgeted within its fiscal 2020, 2021, and 2022 legislative appropriations detailing the following:

(1) the findings of this audit;

(2) an explanation of the corrective actions taken by GOCPYVS to address the findings of the audit identified in item (1);

(3) the fiscal 2020 legislative appropriation and fiscal 2020 actual expenditure for all general, special, and federal fund grants budgeted within GOCPYVS;

(4) the fiscal 2021 legislative appropriation and fiscal 2021 actual expenditure for all general, special, and federal fund grants
budgeted within GOCPYVS; and

(5) the fiscal 2022 legislative appropriation and fiscal 2022 actual expenditure for all general, special, and federal fund grants budgeted within GOCPYVS.

The report shall be submitted by July 1, 2023, and the budget committees shall have 45 days from the date of the receipt of the report to review and comment. Funds restricted pending the receipt of a report may not be transferred by budget amendment or otherwise to any other purpose and shall revert to the General Fund if the report is not submitted to the budget committees.

Further provided that it is the intent of the General Assembly that total awards provided to service providers through the Victims of Crime Act (VOCA) grant program through the Governor's Office of Crime Prevention, Youth, and Victim Services (GOCPYVS) in fiscal 2024 should be at least the same amount that was made available to all non-State service providers combined during fiscal 2023. No funding may be awarded to State agencies or programs until the total funding awarded to non-State victim services providers combined is no less than the fiscal 2023 level. For the purposes of identifying a State agency or program, it is the intent of the budget committees that higher education institutions, the Baltimore Police Department, and other quasi-State entities be excluded from that definition and be included in the category of non-State victim services providers.

Further provided that $500,000 of the general fund appropriation for GOCPYVS made for the purposes of general administration may not be expended until, prior to providing fiscal 2024 awards and no later
than August 1, 2023, GOCPYVS reports to
the budget committees on:

(1) each proposed grant award;

(2) how priority has been given to
non-State victim services
providers; and

(3) the amount of VOCA funding held
in reserve.

In addition to the official report, data shall be
provided in an electronic format subject to
the concurrence of the Department of
Legislative Services (DLS). The budget
committees shall have 45 days from the
date of the receipt of the report to review
and comment. Funds not expended for this
restricted purpose may not be transferred
by budget amendment or otherwise to any
other purpose and shall revert to the
General Fund if the report is not
submitted.

Further provided that $500,000 of the general
fund appropriation for the purposes of
administration may not be expended until
GOCPYVS submits a report by November
1, 2023, regarding the federal VOCA
funding. The report shall include:

(1) total active VOCA grant awards as
of January 1, 2023, including grant
number, implementing agency,
project title, start date, end date,
amount of award, jurisdiction of
implementation, and the brief
description/abstract of the grant;

(2) for each VOCA grant award in item
(1) and for any other VOCA grant
awards made subsequently, a
description of whether for the
federal fiscal year beginning
October 1, 2023, the award was
continued, awarded, or otherwise
funded, including the grant number, implementing agency, project title, start date, end date, amount of award, jurisdiction of implementation, and the brief description/abstract of the grant;

(3) the amount of unexpended funds for each open 3-year VOCA grant and the reason funds are unexpended, including whether they are held in reserve for future grants;

(4) identification of the respective amount of funds expended for the purpose of direct provision of services, administration, and that which went unobligated for the federal fiscal 2019 and 2020 3-year funding cycles;

(5) comparison of aggregate level performance measures or outcome measures of the State's VOCA program for fiscal 2017 through 2023 or as many recent years that GOCPYVS is able to provide;

(6) identification of the legislative appropriation for VOCA and the actual level of spending for each State fiscal year, beginning with State fiscal 2016 through 2023; and

(7) identification of any decrease or other change between the legislative appropriation for VOCA and the actual level of spending for VOCA for each State fiscal year identified in item (6), and the reason for any and all disparities that may exist between the legislative appropriation and the actual spending level.

In addition to the official report, data shall be
provided in an electronic format subject to the concurrence of DLS. The budget committees shall have 45 days from the date of the receipt of the report to review and comment. Funds not expended for this restricted purpose may not be transferred by budget amendment or otherwise to any other purpose and shall revert to the General Fund if the report is not submitted.

Further provided that, unless an Executive Director is appointed and working at the Governor's Office of Crime Prevention, Youth, and Victim Services (GOCPYVS) by April 1, 2023, no funding provided under the federal Victims of Crime Act (VOCA) provided through GOCPYVS may be awarded to State agencies, programs, or held in reserve until each victim services provider who received funding during fiscal 2023 has been awarded funding at no less than the same level as fiscal 2023 to continue services to victims of crime during fiscal 2024, provided that all services proposed by the victim services provider are allowable under federal VOCA regulations. For the purposes of identifying a State agency or program, it is the intent of the budget committees that higher education institutions, the Baltimore Police Department, and other quasi-State entities be excluded from that definition and be included in the category of non-State victim services providers.

Further provided that if funding under the VOCA is reduced, funding shall be awarded in the following manner:

(1) victim services providers who
received funding during fiscal 2023
shall receive all available VOCA funds, and funding for each provider may only be reduced by the same percentage as other providers, unless a provider submits a grant
(2) in the event that funding is not available, each grant shall be reduced by the same percentage unless a provider has requested reduced funding. Non-State providers shall be fully funded prior to any award to a State agency and prior to the retention of reserve funds. If additional State or federal funding becomes available, such cuts shall be restored.

No VOCA funding may be awarded by GOCPYVS except in a manner that gives priority to continuing funding for non-State victim services providers who received funding during fiscal 2022, have the capacity to continue to provide services to victims, and have submitted an application for services that are allowable under federal VOCA regulations.

Further provided that $500,000 of the general fund appropriation for GOCPYVS made for the purposes of general administration may not be expended until, prior to providing fiscal 2024 awards and no later than August 1, 2023, GOCPYVS reports to the budget committees on:

(1) each proposed grant award;

(2) how priority has been given to non-State victim services providers;

(3) whether each grant is equal to fiscal 2023 awards; and, if it is not, the identification of the difference in funding and justification for this difference; and

(4) the amount of VOCA funding held in reserve.

In addition to the official report, data shall be
provided in an electronic format subject to the concurrence of the Department of Legislative Services (DLS). The budget committees shall have 45 days from the date of the receipt of the report to review and comment. Funds not expended for this restricted purpose may not be transferred by budget amendment or otherwise to any other purpose and shall revert to the General Fund if the report is not submitted.

Further provided that $500,000 of the general fund appropriation for the purposes of administration may not be expended until GOCPYVS submits a report by November 1, 2023, regarding the federal VOCA funding. The report shall include:

(1) total active VOCA grant awards as of January 1, 2023, including grant number, implementing agency, project title, start date, end date, amount of award, jurisdiction of implementation, and the brief description/abstract of the grant;

(2) for each VOCA grant award in item (1) and for any other VOCA grant awards made subsequently, a description of whether for the federal fiscal year beginning October 1, 2023, the award was continued, awarded, or otherwise funded, including the grant number, implementing agency, project title, start date, end date, amount of award, jurisdiction of implementation, and the brief description/abstract of the grant;

(3) for each VOCA grant award in items (1) and (2), identification of any decrease or other change in victim services funding between items (1) and (2), the justification for each grant award change, and the impact on the continuity of crime
victim services;

(4) the amount of unexpended funds for each open 3-year VOCA grant and the reason funds are unexpended, including whether they are held in reserve for future grants;

(5) identification of the respective amount of funds expended for the purpose of direct provision of services, administration, and that which went unobligated for the federal fiscal 2019 and 2020 3-year funding cycles;

(6) comparison of aggregate-level performance measures or outcome measures of the State’s VOCA program for fiscal 2017 through 2023 or as many recent years that GOCPYVS is able to provide;

(7) identification of the legislative appropriation for VOCA and the actual level of spending for each State fiscal year, beginning with State fiscal 2016 through 2023; and

(8) identification of any decrease or other change between the legislative appropriation for VOCA and the actual level of spending for VOCA for each State fiscal year identified in item (7), and the reason for any and all disparities that may exist between the legislative appropriation and the actual spending level.

In addition to the official report, data shall be provided in an electronic format subject to the concurrence of DLS. The budget committees shall have 45 days from the date of the receipt of the report to review and comment. Funds not expended for this restricted purpose may not be transferred by
Further provided that $500,000 of the general fund appropriation made for the purposes of administration may not be expended until GOCPYVS publishes the total amount of funding from federal VOCA funds on GOCPYVS' website, including funds available from prior years and including the specific amounts held in reserve from each federal 3-year award. GOCPYVS shall provide the budget committees with a letter, no later than November 1, 2023, indicating that this data has been made available on its website and provides the web address to this data. The budget committees shall have 45 days from the receipt of the report to review and comment. Funds not expended for this restricted purpose may not be transferred by budget amendment or otherwise to any other purpose and shall revert to the General Fund if the report is not submitted.

Further provided that GOCPYVS is authorized to process a budget amendment recognizing additional State or federal funds to restore funding cuts to victim services providers if additional State or federal funding becomes available.

Further provided that, upon request by a grantee and unless expressly prohibited by federal law, GOCPYVS shall permit grantees to carry over grant funds from one federal fiscal year to the next for up to 6 months. GOCPYVS shall take any steps needed to maximize the ability of grantees to carry over grant funds, including by requesting no-cost extensions for expenditure of federal funds granted to the State.

Further provided that VOCA funds and State funds supplementing VOCA services will be
administered in a unified process, including one Notice of Funding Availability and application, one grant period, and unified reports with separate accounting as necessary to comply with federal and State regulations.

Further provided that grantees will be reimbursed on a monthly basis upon request for any State or federal grant award of $50,000 or more annually.

Further provided that it is the intent of the budget committees that the primary purpose of the programs funded through the VOCA grant awards be to ensure continuity of trauma-informed, high-quality services for victims of crime ................. 40,142,212

Special Fund Appropriation ....................... 21,944,684

Federal Fund Appropriation ....................... 63,323,178 125,410,074

Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

D21A01.02 Local Law Enforcement Grants
General Fund Appropriation ......................... 68,832,579

D21A01.03 State Aid for Police Protection
General Fund Appropriation, provided that $45,878,143 of this appropriation made for the purpose of State Aid for Police Protection funding made for the purpose of enhancing public safety aid and increasing funding for the counties and Baltimore City may be distributed only in a manner that allocates funds proportionally based on the number of reported total violent crime offenses in the 2021 Maryland Uniform Crime Report. The 2020 Maryland Uniform Crime Report may be used instead if publication of the 2021 report is unavailable by June 1, 2023. Funds not expended for this restricted purpose may
not be transferred by budget amendment or otherwise to any other purpose and shall revert to the General Fund ........................................ 121,700,673

D21A01.04 Violence Intervention and Prevention Program
General Fund Appropriation ........................................ 3,000,000

D21A01.05 Baltimore City Crime Prevention Initiative
General Fund Appropriation ........................................ 5,538,800

D21A01.06 Maryland Statistical Analysis Center
Federal Fund Appropriation ........................................ 105,198

SUMMARY

Total General Fund Appropriation .................................. 239,214,264
Total Special Fund Appropriation .................................. 21,944,684
Total Federal Fund Appropriation .................................. 63,428,376

Total Appropriation .......................................................... 324,587,324

CHILDREN’S SERVICES UNIT

D21A02.01 Children and Youth Division
General Fund Appropriation ................................. 1,189,122
Federal Fund Appropriation ............................... 111,491 1,300,613

D21A02.02 The Children’s Cabinet Interagency Fund
General Fund Appropriation ........................................ 24,493,650

Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

SUMMARY

Total General Fund Appropriation ........................................ 25,682,772
Total Federal Fund Appropriation ........................................ 111,491
VICTIM SERVICES UNIT

D21A03.01 Victim Services Unit
General Fund Appropriation ....................... 4,811,027
Special Fund Appropriation ....................... 3,279,654
Federal Fund Appropriation ....................... 3,300,000 11,390,681

MARYLAND CRIMINAL INTELLIGENCE NETWORK

D21A05.01 Maryland Criminal Intelligence Network
General Fund Appropriation ....................... 7,073,708

D21A05.02 MD Behavioral Health and Public Safety Center of Excellence
General Fund Appropriation ....................... 667,544

SUMMARY

Total General Fund Appropriation ................... 7,741,252

MARYLAND COMMISSION ON AFRICAN AMERICAN HISTORY AND CULTURE

D22A01.01 General Administration
General Fund Appropriation ....................... 1,600,000
Special Fund Appropriation ....................... 9,000 1,609,000

DEPARTMENT OF AGING

D26A07.01 General Administration
General Fund Appropriation ....................... 2,991,265
Special Fund Appropriation ....................... 676,830
Federal Fund Appropriation ....................... 4,092,832 7,760,927

Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.
D26A07.02  Senior Citizens Activities Centers
Operating Fund
General Fund Appropriation .........................  765,241

D26A07.03  Community Services
General Fund Appropriation .........................  30,238,469
Federal Fund Appropriation ......................... 48,065,595  78,304,064

Funds are appropriated in other agency
budgets to pay for services provided by this
program. Authorization is hereby granted
to use these receipts as special funds for
operating expenses in this program.

D26A07.04  Senior Call–Check Service and
Notification Program
Special Fund Appropriation .........................  492,457

SUMMARY

Total General Fund Appropriation ..................  33,994,975
Total Special Fund Appropriation ..................  1,169,287
Total Federal Fund Appropriation .................. 52,158,427

Total Appropriation .............................. 87,322,689

MARYLAND COMMISSION ON CIVIL RIGHTS

D27L00.01  General Administration
General Fund Appropriation .........................  3,057,180
Federal Fund Appropriation ......................... 1,210,492  4,267,672

MARYLAND STADIUM AUTHORITY

D28A03.02  Maryland Stadium Facilities Fund
Special Fund Appropriation ......................... 14,151,701

D28A03.41  General Administration

Funds are appropriated in the agency’s budget
to pay for services provided by this
program. Authorization is hereby granted
to use these receipts as special funds for operating expenses in this program.

D28A03.55  Baltimore Convention Center
General Fund Appropriation .............................. 9,163,199

D28A03.58  Ocean City Convention Center
General Fund Appropriation .............................. 3,871,581

D28A03.59  Montgomery County Conference Center
General Fund Appropriation .............................. 1,559,250

D28A03.66  Baltimore City Public Schools
Construction Financing Fund
Special Fund Appropriation .............................. 20,000,000

D28A03.68  Baltimore City CORE

Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

D28A03.69  Racing and Community Development Financing Fund
Special Fund Appropriation, provided that $17,000,000 of this appropriation made for the purpose of appropriations to the Racing and Community Development Financing Fund is contingent on the Maryland Stadium Authority (MSA) entering into (1) eight memoranda of understanding (MOU) regarding the Pimlico racing facility site, as defined in Section 10–601 of the Economic Development Article and (2) all MOUs for the Laurel Park site that are deemed necessary by MSA to begin design, by September 30, 2023. The eight Pimlico MOUs are those identified in the MSA Report on the Pimlico and Laurel Park Facilities Redevelopment as required by HB 897 submitted to the Senate Budget and Taxation Committee, the House Appropriations Committee, and the House Ways and Means Committee on January 1.
2023. Further provided that MSA will report to the budget committees on the status of the Pimlico MOUs by October 27, 2023. This report should include an updated schedule that outlines key planning, construction, and financing milestones for Pimlico and Laurel Park.

D28A03.71 Supplemental Public School Construction Financing Fund
Special Fund Appropriation ........................... 125,000,000

D28A03.73 Hagerstown Multi–Use Facility Fund
General Fund Appropriation ........................... 3,750,000

D28A03.74 Michael Erin Busch Fund
Special Fund Appropriation ........................... 1,500,000

D28A03.78 Major Sports and Entertainment Event Program Fund
Special Fund Appropriation ........................... 3,500,000

SUMMARY

Total General Fund Appropriation .......................... 18,344,030
Total Special Fund Appropriation .......................... 181,151,701
Total Appropriation ........................................ 199,495,731

STATE BOARD OF ELECTIONS

D38I01.01 General Administration
General Fund Appropriation .............................. 6,967,483
Special Fund Appropriation .............................. 343,174 7,310,657

D38I01.02 Election Operations
General Fund Appropriation .............................. 15,013,634
Special Fund Appropriation .............................. 19,359,321
Federal Fund Appropriation .............................. 1,338,580 35,711,535

D38I01.03 Major Information Technology
Development Projects
Special Fund Appropriation .............................. 3,220,877
### SUMMARY

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#### DEPARTMENT OF PLANNING

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Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.
budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

D40W01.08 Museum Services

General Fund Appropriation ......................... 3,633,466
Special Fund Appropriation .......................... 565,981
Federal Fund Appropriation ......................... 251,879 4,451,326

D40W01.09 Research Survey and Registration

General Fund Appropriation ......................... 949,983
Special Fund Appropriation ......................... 161,919
Federal Fund Appropriation ......................... 295,271 1,407,173

D40W01.10 Preservation Services

General Fund Appropriation ......................... 844,441
Special Fund Appropriation ......................... 424,126
Federal Fund Appropriation ......................... 381,185 1,649,752

D40W01.11 Historic Preservation – Capital

Special Fund Appropriation ......................... 150,000

D40W01.12 Maryland Historic Revitalization Tax

General Fund Appropriation ......................... 22,000,000

SUMMARY

Total General Fund Appropriation ................... 39,397,664
Total Special Fund Appropriation ................... 7,642,842
Total Federal Fund Appropriation ................... 1,306,065

Total Appropriation ........................................ 48,346,571

MILITARY DEPARTMENT

MILITARY DEPARTMENT OPERATIONS AND MAINTENANCE

D50H01.01 Administrative Headquarters

General Fund Appropriation ......................... 5,739,248
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D50H01.02 Air Operations and Maintenance

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D50H01.03 Army Operations and Maintenance

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D50H01.04 Capital Appropriation

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D50H01.05 State Operations

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SUMMARY

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MARYLAND DEPARTMENT OF EMERGENCY MANAGEMENT
D52A01.01 Maryland Department of Emergency Management

General Fund Appropriation ......................... 13,983,990
Special Fund Appropriation ......................... 19,325,000
Federal Fund Appropriation ......................... 698,188,229

Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

D52A01.02 Maryland 911 Board

Special Fund Appropriation ......................... 183,926,246

SUMMARY

Total General Fund Appropriation ..................... 13,983,990
Total Special Fund Appropriation ..................... 203,251,246
Total Federal Fund Appropriation ..................... 698,188,229

Total Appropriation ................................... 915,423,465

MARYLAND INSTITUTE FOR EMERGENCY MEDICAL SERVICES SYSTEMS

D53T00.01 General Administration

Special Fund Appropriation ......................... 18,871,481
Federal Fund Appropriation ......................... 2,264,148

Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

DEPARTMENT OF VETERANS AFFAIRS

D55P00.01 Service Program

General Fund Appropriation ......................... 2,347,200
Special Fund Appropriation ......................... 1,611

.......................... 2,348,811
SUMMARY

Total General Fund Appropriation ................................ 13,120,761
Total Special Fund Appropriation ................................. 4,220,799
Total Federal Fund Appropriation ................................. 22,876,348

Total Appropriation .................................................. 40,217,908

STATE ARCHIVES

D60A10.01 Archives

General Fund Appropriation, provided that $50,000 of this appropriation made for the purpose of agency administration may not be expended until the State Archives submits a report detailing a plan for filling all positions that became vacant on or before December 31, 2021. The report shall include a position description for each applicable vacancy, the salary for that position, and the estimated timeline for filling each position. The report shall be
submitted by October 1, 2023, and the
budget committees shall have 45 days from
the date of the receipt of the report to review
and comment. Funds restricted pending the
receipt of a report may not be transferred by
budget amendment or otherwise to any
other purpose and shall revert to the
General Fund if the report is not submitted
to the budget committees

<table>
<thead>
<tr>
<th>Item</th>
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MARYLAND OFFICE OF THE INSPECTOR GENERAL FOR HEALTH

MARYLAND HEALTH BENEFIT EXCHANGE
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</table>

MARYLAND INSURANCE ADMINISTRATION

INSURANCE ADMINISTRATION AND REGULATION

CANAL PLACE PRESERVATION AND DEVELOPMENT AUTHORITY

WEST NORTH AVENUE DEVELOPMENT AUTHORITY
OFFICE OF ADMINISTRATIVE HEARINGS

D91A01.01 General Administration
General Fund Appropriation ......................... 11,256,314

D99A11.01 General Administration
Special Fund Appropriation ............................. 52,471

Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.
COMPTROLLER OF MARYLAND

OFFICE OF THE COMPTROLLER

E00A01.01 Executive Direction

General Fund Appropriation ....................... 7,370,763
Special Fund Appropriation ....................... 1,272,293  8,643,056

E00A01.02 Financial and Support Services

General Fund Appropriation ....................... 3,575,516
Special Fund Appropriation ....................... 643,363  4,218,879

Funds are appropriated in other agency
budgets to pay for services provided by this
program. Authorization is hereby granted
to use these receipts as special funds for
operating expenses in this program.

SUMMARY

Total General Fund Appropriation ....................... 10,946,279
Total Special Fund Appropriation ....................... 1,915,656

Total Appropriation .................................. 12,861,935

GENERAL ACCOUNTING DIVISION

E00A02.01 Accounting Control and Reporting

General Fund Appropriation ....................... 6,725,553

BUREAU OF REVENUE ESTIMATES

E00A03.01 Estimating of Revenues

General Fund Appropriation ....................... 1,725,802

REVENUE ADMINISTRATION DIVISION

E00A04.01 Revenue Administration

General Fund Appropriation ....................... 39,231,083
Special Fund Appropriation ....................... 5,833,818  45,064,901
E00A04.02 Major Information Technology Development Projects
Special Fund Appropriation ......................... 8,229,079

E00A04.60 State of Maryland Relief Act
General Fund Appropriation ............................. 250,000

SUMMARY

Total General Fund Appropriation ......................... 39,481,083
Total Special Fund Appropriation ......................... 14,062,897

Total Appropriation ........................................ 53,543,980

COMPLIANCE DIVISION

E00A05.01 Compliance Administration
General Fund Appropriation ............................. 28,254,305
Special Fund Appropriation .............................. 13,254,369 41,508,674

FIELD ENFORCEMENT DIVISION

E00A06.01 Field Enforcement Administration
General Fund Appropriation ............................. 178,888
Special Fund Appropriation ............................... 5,368,528 5,547,416

CENTRAL PAYROLL BUREAU

E00A09.01 Payroll Management
General Fund Appropriation ............................. 4,346,781
Special Fund Appropriation ............................... 206,071 4,552,852

Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

INFORMATION TECHNOLOGY DIVISION

E00A10.01 Annapolis Data Center Operations
Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

### SUMMARY

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### ALCOHOL AND TOBACCO COMMISSION

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### STATE TREASURER'S OFFICE

### TREASURY MANAGEMENT

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Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.
E20B01.02 Major Information Technology Development Projects

Special Fund Appropriation .......................... 364,856

Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

SUMMARY

Total General Fund Appropriation ................................ 7,718,428
Total Special Fund Appropriation ................................ 1,563,275

Total Appropriation ................................................. 9,281,703

INSURANCE PROTECTION

E20B02.01 Insurance Management

Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

E20B02.02 Insurance Coverage

Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

BOND SALE EXPENSES

E20B03.01 Bond Sale Expenses

General Fund Appropriation ......................... 140,000
Special Fund Appropriation .......................... 1,914,400  2,054,400

STATE DEPARTMENT OF ASSESSMENTS AND TAXATION
## SUMMARY

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<td>General Fund Appropriation provided that</td>
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<td>this appropriation shall be reduced by</td>
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<td>$529,836, contingent upon the enactment</td>
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<td></td>
<td>of legislation to modify the repayment schedule</td>
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<td>to the Local Reserve Account due to refunds</td>
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<td>paid to homeowners impacted by Chapter 717</td>
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**Total General Fund Appropriation:** 124,522,459
MARYLAND LOTTERY AND GAMING CONTROL AGENCY

SUMMARY

PROPERTY TAX ASSESSMENT APPEALS BOARDS
F10A01.01 Executive Direction

General Fund Appropriation, provided that, since eight State agencies have repeat audit findings in calendar 2022 compliance reports issued by the Office of Legislative Audits (OLA) for certain repeat findings, $250,000 of the appropriation made for the purpose of Executive Direction may not be expended until:

(1) representatives from agencies with certain repeat audit findings in calendar 2022 have met with the State Chief Information Security Officer (SCISO) to identify and document a path for resolution of any outstanding issues and the agency has taken corrective action with respect to the findings, including articulating any ongoing associated costs and a timeline for resolution if the corrective action is not complete;

(2) SCISO submits a report to OLA by February 1, 2024, addressing corrective actions taken, a path and timeline for resolution of any outstanding issues, and any ongoing costs associated with corrective actions; and

(3) a report is submitted to the budget committees and the Joint Audit and Evaluation Committee (JAEC) by OLA, no later than May 1, 2024, listing each repeat audit finding in accordance with item (1) that demonstrates the agencies’ commitment to correct each repeat audit finding.

The budget committees and JAEC shall have
45 days to review and comment from the date of the receipt of the report. General funds restricted pending the receipt of the report may not be transferred by budget amendment or otherwise and shall revert to the General Fund if the report is not submitted ........................................ 4,286,676

Funds are appropriated in other agency budgets and funds will be transferred from the Employees’ and Retirees’ Health Insurance Non–Budgeted Fund Accounts to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

F10A01.02 Division of Finance and Administration General Fund Appropriation ......................... 2,966,134

F10A01.03 Central Collection Unit Special Fund Appropriation ......................... 21,324,714

SUMMARY

Total General Fund Appropriation ......................... 7,252,810
Total Special Fund Appropriation ......................... 21,324,714

Total Appropriation ........................................... 28,577,524

OFFICE OF PERSONNEL SERVICES AND BENEFITS

F10A02.01 Executive Direction General Fund Appropriation ......................... 2,990,239

Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

F10A02.02 Division of Employee Benefits Funds will be transferred from the Employees’ and Retirees’ Health Insurance
Non–Budgeted Fund Accounts to pay for administration services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

F10A02.04 Division of Personnel Services
General Fund Appropriation .......................... 3,568,457

Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

F10A02.06 Division of Classification and Salary
General Fund Appropriation .......................... 2,184,510

Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

F10A02.07 Division of Recruitment and Examination
General Fund Appropriation .......................... 1,361,587

Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

F10A02.08 Statewide Expenses
Provided that the Department of Budget and Management may not process a budget amendment transferring any portion of the funding to support the 2% cost–of–living adjustment (COLA) prior to January 1, 2024.

It is the intent of the General Assembly that the funds to support the COLA are transferred only to those agencies that have made progress in filling vacant positions and require funding to provide
the COLA.

General Fund Appropriation, provided that funds appropriated for Cost of Living Adjustments (COLA), State Law Enforcement Officers Labor Alliance bargaining agreement provisions, increments, and Annual Salary Review (ASR) may be transferred to programs of other State agencies ................. 310,131,927 245,131,927

Special Fund Appropriation, provided that funds appropriated for Cost of Living Adjustments (COLA), State Law Enforcement Officers Labor Alliance bargaining agreement provisions, increments, electric vehicles, and Annual Salary Review (ASR) may be transferred to programs of other State agencies ............... 53,439,220

Federal Fund Appropriation, provided that funds appropriated for Cost of Living Adjustments (COLA), State Law Enforcement Officers Labor Alliance bargaining agreement provisions, increments, and Annual Salary Review (ASR) may be transferred to programs of other State agencies .................... 27,157,374 325,728,521

Total General Fund Appropriation ........................................ 255,236,720
Total Special Fund Appropriation ........................................ 53,439,220
Total Federal Fund Appropriation ........................................ 27,157,374

Total Appropriation .......................................................... 335,833,314

SUMMARY

F10A05.01 Budget Analysis and Formulation
General Fund Appropriation ......................... 6,769,534
Special Fund Appropriation ......................... 771,519  7,541,053
Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

OFFICE OF CAPITAL BUDGETING

F10A06.01 Capital Budget Analysis and Formulation
  General Fund Appropriation ....................... 1,928,080

DEPARTMENT OF INFORMATION TECHNOLOGY

MAJOR INFORMATION TECHNOLOGY DEVELOPMENT PROJECT FUND

F50A01.01 Major Information Technology Development Project Fund
  General Fund Appropriation, provided that funds appropriated herein for Major Information Technology Development projects may be transferred to programs of the respective State agencies .................. 104,986,514
  Special Fund Appropriation, provided that funds appropriated herein for Major Information Technology Development projects may be transferred to programs of the respective State agencies .................. 6,800,006 111,786,520

OFFICE OF INFORMATION TECHNOLOGY

F50B04.01 State Chief of Information Technology
  General Fund Appropriation ....................... 21,422,821

  Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

F50B04.02 Security
  General Fund Appropriation ....................... 24,290,955
F50B04.03 Application Systems Management

Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

F50B04.04 Infrastructure

Special Fund Appropriation ................................ 1,959,081

Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

F50B04.05 Chief of Staff

General Fund Appropriation ............................... 1,554,741

Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

F50B04.07 Radio

Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

SUMMARY

Total General Fund Appropriation .......................... 47,268,517

Total Special Fund Appropriation ............................ 1,959,081

Total Appropriation ........................................... 49,227,598
MARYLAND STATE RETIREMENT AND PENSION SYSTEMS

STATE RETIREMENT AGENCY

G20J01.01 State Retirement Agency
   Special Fund Appropriation .............................. 21,918,987

   Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

TEACHERS AND STATE EMPLOYEES SUPPLEMENTAL RETIREMENT PLANS

G50L00.01 Maryland Supplemental Retirement Plan Board and Staff
   Special Fund Appropriation .............................. 2,306,369
DEPARTMENT OF GENERAL SERVICES

OFFICE OF THE SECRETARY

H00A01.01 Executive Direction
General Fund Appropriation ......................... 3,326,578

H00A01.02 Administration
General Fund Appropriation ......................... 3,572,504

SUMMARY

Total General Fund Appropriation .................... 6,899,082

OFFICE OF FACILITIES SECURITY

H00B01.01 Facilities Security
General Fund Appropriation ......................... 15,164,176
Special Fund Appropriation ......................... 82,620
Federal Fund Appropriation ......................... 377,549 15,624,345

Funds are appropriated in other agency
budgets to pay for services provided by this
program. Authorization is hereby granted
to use these receipts as special funds for
operating expenses in this program.

OFFICE OF FACILITIES MANAGEMENT

H00C01.01 Office of Facilities Management
General Fund Appropriation ......................... 37,540,290
Special Fund Appropriation ......................... 271,590
Federal Fund Appropriation ......................... 1,222,187 39,034,067

Funds are appropriated in other agency
budgets to pay for services provided by this
program. Authorization is hereby granted
to use these receipts as special funds for
operating expenses in this program.

H00C01.05 Reimbursable Lease Management

Funds are appropriated in other agency
budgets to pay for services provided by this
program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

H00C01.07 Parking Facilities
General Fund Appropriation .......................... 1,657,160

SUMMARY

Total General Fund Appropriation ......................... 39,197,450
Total Special Fund Appropriation .......................... 271,590
Total Federal Fund Appropriation .......................... 1,222,187

Total Appropriation ........................................... 40,691,227

OFFICE OF PROCUREMENT AND LOGISTICS

H00D01.01 Procurement and Logistics
General Fund Appropriation .............................. 10,527,193
Special Fund Appropriation ............................... 1,243,135 11,770,328

Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

OFFICE OF REAL ESTATE

H00E01.01 Real Estate Management
General Fund Appropriation .............................. 2,185,402
Special Fund Appropriation ............................... 1,022,939 3,208,341

Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

OFFICE OF DESIGN, CONSTRUCTION AND ENERGY

H00G01.01 Office of Design, Construction and Energy
General Fund Appropriation, provided that the amount appropriated herein for Maryland Environmental Service critical maintenance projects shall be transferred to the appropriate State facility effective July 1, 2023 .............................................. 24,358,913
Special Fund Appropriation .............................................. 5,316,302 29,675,215

Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

BUSINESS ENTERPRISE ADMINISTRATION

H00H01.01 Business Enterprise Administration
General Fund Appropriation ................................. 4,727,558
Special Fund Appropriation ................................. 1,330,675 6,058,233

Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

H00H01.03 Miscellaneous Grants – Capital Appropriation
General Fund Appropriation, provided that
this appropriation is allocated as follows:

(1) Anne Arundel County – Joint 911 Public Safety Center ..... 10,000,000
(2) Baltimore City – Perkins Somerset Old Town Redevelopment ............... 10,000,000
(3) Baltimore County – Security Square Mall ................. 1,000,000
(4) Baltimore County – Sparrows Point Fire Academy ............... 9,000,000
(5) Montgomery County – Bus Rapid
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<tr>
<th>Description</th>
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<tr>
<td>Transit Project</td>
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</tr>
<tr>
<td>(6) Prince George’s County – New Carrollton Metro</td>
<td>10,000,000</td>
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</tr>
<tr>
<td>(7) Washington County – Public Safety Training Center</td>
<td>2,250,000</td>
<td>52,250,000</td>
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Special Fund Appropriation, provided that this appropriation is allocated as follows:

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<tr>
<th>Description</th>
<th>Amount</th>
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<tr>
<td>(1) Classroom Art Spaces in Baltimore City Public Schools</td>
<td>5,000,000</td>
<td>57,250,000</td>
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**SUMMARY**

<table>
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<tr>
<th>Description</th>
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<td>Total Special Fund Appropriation</td>
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<td>Total Appropriation</td>
<td>63,308,233</td>
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I00A01.01 Service and Civic Innovation

General Fund Appropriation, provided that $11,353,000 of this appropriation made for the purpose of supporting the Service Year Option Program is contingent on enactment of HB 546 or SB 551, which establishes the program. 13,657,296
Provided that it is the intent of the General Assembly that projects and funding levels appropriated for capital projects, as well as total estimated project costs within the Consolidated Transportation Program, shall be expended in accordance with the plan approved during the legislative session. The department shall prepare a report to notify the budget committees of the proposed changes in the event that the department modifies the program to:

1. add a new project to the construction program or development and evaluation program meeting the definition of a “major project” under Section 2–103.1 of the Transportation Article that was not previously contained within a plan reviewed in a prior year by the General Assembly and will result in the need to expend funds in the current budget year; or

2. change the scope of a project in the construction program or development and evaluation program meeting the definition of a “major project” under Section 2–103.1 of the Transportation Article that will result in an increase of more than 10% or $1,000,000, whichever is greater, in the total project costs as reviewed by the General Assembly during a prior session.

For each change, the report shall identify the project title, justification for adding the new project or modifying the scope of the existing project, current year funding levels, and the total project cost as approved by the General Assembly during the prior session compared with the...
proposed current year funding and total project cost estimate resulting from the project addition or change in scope.

Further provided that notification of project additions, as outlined in paragraph (1) above; changes in the scope of a project, as outlined in paragraph (2) above; or moving projects from the development and evaluation program to the construction program shall be made to the General Assembly 45 days prior to the expenditure of funds or the submission of any contract for approval to the Board of Public Works.

The Maryland Department of Transportation (MDOT) may not expend funds on any job or position of employment approved in this budget in excess of 9,120.5 positions and 115.0 contractual full–time equivalent (FTE) positions paid through special payments payroll (defined as the quotient of the sum of the hours worked by all such employees in the fiscal year divided by 2,080 hours) of the total authorized amount established in the budget for MDOT at any one time during fiscal 2024. The level of contractual FTE positions may be exceeded only if MDOT notifies the budget committees of the need and justification for additional contractual personnel due to:

(1) business growth at the Helen Delich Bentley Port of Baltimore or Baltimore/Washington International Thurgood Marshall Airport that demands additional personnel; or

(2) emergency needs that must be met, such as transit security or highway maintenance.

The Secretary shall use the authority under Sections 2–101 and 2–102 of the Transportation Article to implement this provision. However, any authorized job or
position to be filled above the regular position ceiling approved by the Board of Public Works shall count against the Rule of 100 imposed by the General Assembly. The establishment of new jobs or positions of employment not authorized in the fiscal 2024 budget shall be subject to Section 7–236 of the State Finance and Procurement Article and the Rule of 100.

THE SECRETARY'S OFFICE

<table>
<thead>
<tr>
<th>J00A01.01</th>
<th>Executive Direction</th>
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<tr>
<td>Special Fund Appropriation</td>
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<tr>
<th>J00A01.02</th>
<th>Operating Grants–In–Aid</th>
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</thead>
<tbody>
<tr>
<td>Special Fund Appropriation, provided that no more than $5,556,686 of this appropriation may be expended for operating grants–in–aid, except for:</td>
<td></td>
</tr>
</tbody>
</table>

1. any additional special funds necessary to match unanticipated federal fund attainments; or

2. any proposed increase either to provide funds for a new grantee or to increase funds for an existing grantee.

Further provided that no expenditures in excess of $5,556,686 may occur unless the department provides notification to the budget committees to justify the need for additional expenditures due to either item (1) or (2) above, and the committees provide review and comment or 45 days elapse from the date such notification is provided to the committees.  

Federal Fund Appropriation .................................................. 5,556,686

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<tr>
<th>J00A01.03</th>
<th>Facilities and Capital Equipment</th>
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</thead>
<tbody>
<tr>
<td>Special Fund Appropriation, provided that no funds may be expended by the Secretary’s Office for any capital project or grant with a total project cost in excess of $500,000</td>
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<td>14,725,625</td>
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<td>20,282,311</td>
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<td>5,556,686</td>
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<tr>
<td></td>
<td>14,725,625</td>
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<tr>
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<td>20,282,311</td>
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</tbody>
</table>
that is not currently included in the
fiscal 2023 to 2028 Consolidated
Transportation Program, except as
outlined below:

(1) the Secretary shall notify the
budget committees of any proposed
capital project or grant with a total
cost in excess of $500,000, including
the need and justification for the
project and its total cost; and

(2) the budget committees shall have
45 days to review and comment on
the proposed capital project or
grant.

<table>
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<tr>
<th>Expense</th>
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<tr>
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<td>$46,034,985</td>
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</table>

J00A01.04 Washington Metropolitan Area
Transit – Operating
Special Fund Appropriation $466,934,000

J00A01.05 Washington Metropolitan Area
Transit – Capital
Special Fund Appropriation, provided that
$167,000,000 of this appropriation shall be
contingent upon the transfer of funding
from the Dedicated Purpose Account for
this program $350,157,000

J00A01.07 Office of Transportation Technology
Services
Special Fund Appropriation $54,552,946

J00A01.08 Major Information Technology
Development Projects
Special Fund Appropriation $7,250,911

SUMMARY

Total Special Fund Appropriation $967,333,495
Total Federal Fund Appropriation $15,785,625
Total Appropriation $983,119,120
Consolidated Transportation Bonds may be issued in any amount, provided that the aggregate outstanding and unpaid balance of these bonds and bonds of prior issues may not exceed $3,114,910,000 as of June 30, 2024.

The Maryland Department of Transportation (MDOT) shall submit with its annual September and January financial forecasts information on:

(1) anticipated and actual nontraditional debt outstanding as of June 30 of each year; and

(2) anticipated and actual debt service payments for each outstanding nontraditional debt issuance from fiscal 2023 through 2033.

Nontraditional debt is defined as any debt instrument that is not a Consolidated Transportation Bond or a Grant Anticipation Revenue Vehicle bond; such debt includes, but is not limited to, Certificates of Participation; debt backed by customer facility charges, passenger facility charges or other revenues; and debt issued by the Maryland Economic Development Corporation or any other third party on behalf of MDOT.

The total aggregate outstanding and unpaid principal balance of nontraditional debt, defined as any debt instrument that is not a Consolidated Transportation Bond or a Grant Anticipation Revenue Vehicle bond issued by the Maryland Department of Transportation (MDOT), exclusive of debt for the Purple Line Light Rail Project, may not exceed $748,925,000 as of June 30, 2024. The total aggregate outstanding and unpaid principal balance on debt for the
Purple Line may not exceed $2,522,912,000 as of June 30, 2024. Provided, however, that in addition to the limits established under this provision, MDOT may increase the aggregate outstanding unpaid and principal balance of nontraditional debt so long as:

(1) MDOT provides notice to the Senate Budget and Taxation Committee and the House Appropriations Committee stating the specific reason for the additional issuance and providing specific information regarding the proposed issuance, including information specifying the total amount of nontraditional debt that would be outstanding on June 30, 2024, and the total amount by which the fiscal 2024 debt service payment for all nontraditional debt would increase following the additional issuance; and

(2) the Senate Budget and Taxation Committee and the House Appropriations Committee have 45 days to review and comment on the proposed additional issuance before the publication of a preliminary official statement. The Senate Budget and Taxation Committee and the House Appropriations Committee may hold a public hearing to discuss the proposed increase and shall signal their intent to hold a hearing within 45 days of receiving notice from MDOT.

J00A04.01 Debt Service Requirements
Special Fund Appropriation .........................

426,453,650
J00B01.01 State System Construction and Equipment
Special Fund Appropriation ....................... 293,424,000
Federal Fund Appropriation ...................... 918,040,000 1,211,464,000

J00B01.02 State System Maintenance
Special Fund Appropriation ....................... 312,285,248
Federal Fund Appropriation ...................... 27,802,013 340,087,261

J00B01.03 County and Municipality Capital Funds
Special Fund Appropriation ....................... 6,000,000
Federal Fund Appropriation ...................... 72,500,000 78,500,000

J00B01.04 Highway Safety Operating Program
Special Fund Appropriation ....................... 13,567,634
Federal Fund Appropriation ...................... 5,198,592 18,766,226

J00B01.05 County and Municipality Funds
Special Fund Appropriation, provided that $177,959 of this appropriation made for the purpose of providing a grant to the City of Seat Pleasant may not be expended until the City of Seat Pleasant, by August 1, 2023, procures, using a competitive bidding process, an independent certified public accounting firm with expertise in municipal corporation government to conduct an audit of the City of Seat Pleasant. The audit shall evaluate all revenues and expenditures of the City of Seat Pleasant beginning with fiscal year 2019.

Further provided that on award of the contract, and prior to the commencement of the audit, the independent certified public accounting firm shall consult with the Joint Audit and Evaluation Committee established under Title 2, Subtitle 6 of the State Government Article and the Office of Legislative Audits established under Title 2, Subtitle 12 of the State Government Article in the development of the scope and objectives of the performance audit.
Further provided that a certified public accounting firm that provides services to the City of Seat Pleasant may not bid on the procurement.

Further provided that on or before January 1, 2024, in accordance with § 2–1257 of the State Government Article, the audit report shall be submitted to the Joint Audit and Evaluation Committee, the Office of Legislative Audits, the budget committees, and the General Assembly, and the budget committees shall have 45 days from the date of the receipt of the report to review and comment. Funds restricted pending the receipt of a report may not be transferred by budget amendment or otherwise to any other purpose and shall be canceled if the report is not submitted to the budget committees.

<table>
<thead>
<tr>
<th>J00B01.08 Major Information Technology Development Projects</th>
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</thead>
<tbody>
<tr>
<td>Special Fund Appropriation</td>
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<tr>
<td>Federal Fund Appropriation</td>
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<table>
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<th>SUMMARY</th>
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<td>Total Special Fund Appropriation</td>
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<td>Total Appropriation</td>
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<table>
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<tr>
<th>MARYLAND PORT ADMINISTRATION</th>
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<tr>
<td>J00D00.01 Port Operations</td>
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<tr>
<td>Special Fund Appropriation</td>
<td>53,643,977</td>
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<td>Federal Fund Appropriation</td>
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<td>J00D00.02 Port Facilities and Capital Equipment</td>
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<td>Special Fund Appropriation</td>
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<tr>
<td>Federal Fund Appropriation</td>
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<tr>
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</table>
### SUMMARY

2
Total Special Fund Appropriation ........................................ 260,931,443
3
Total Federal Fund Appropriation ....................................... 82,236,018
4

Total Appropriation .......................................................... 343,167,461
5

### MOTOR VEHICLE ADMINISTRATION

8
J00E00.01 Motor Vehicle Operations
9
Special Fund Appropriation .............................................. 214,077,222
10
Federal Fund Appropriation ............................................. 94,042  214,171,264
11

### Facilities and Capital Equipment

12
J00E00.03 Facilities and Capital Equipment
13
Special Fund Appropriation .............................................. 28,534,630

### Maryland Highway Safety Office

14
J00E00.04 Maryland Highway Safety Office
15
Special Fund Appropriation .............................................. 2,536,813
16
Federal Fund Appropriation ............................................. 13,736,064  16,272,877
17

### Major Information Technology Development Projects

18
J00E00.08 Major Information Technology
19
Development Projects
20
Special Fund Appropriation .............................................. 6,712,266

### SUMMARY

22
Total Special Fund Appropriation ........................................ 251,860,931
23
Total Federal Fund Appropriation ....................................... 13,830,106
24

Total Appropriation .......................................................... 265,691,037
25

### MARYLAND TRANSIT ADMINISTRATION

Provided that $250,000 of this appropriation made for the purpose of agency administration in program J00H01.01 Transit Administration and $250,000 made for the purpose of departmental administration in program J00A01.01 Executive Direction may not be expended until the Maryland Transit Administration
(MTA) and The Secretary’s Office (TSO) submit a report to the budget committees on the performance of agency-operated local buses that transport students to local public schools during the 2022–2023 school year.

The report shall include:

1. a tabulation of incorrect routing and service delays by severity (length of delay);
2. the number and severity of late school drop-offs;
3. the reasons for service delays on these routes, including bus operator shortages, supervisor shortages, or other issues; and
4. the corrective actions taken or planned to redress these problems.

The report shall be submitted by December 1, 2023, and the budget committees shall have 45 days from the date of the receipt of the report to review and comment. Funds restricted pending the receipt of a report may not be transferred by budget amendment or otherwise to any other purpose and shall be canceled if the report is not submitted to the budget committees.

J00H01.01 Transit Administration Special Fund Appropriation, provided that $100,000 of this appropriation made for the purpose of agency administration may not be expended until the Maryland Transit Administration submits five bimonthly construction status reports for the Purple Line Project to the budget committees. The status reports shall provide:

1. the completion percentages for the project as a whole and for each major category of work;
2. the running total amount expended
for construction; and

(3) an explanation of any material change to the total construction cost as set forth in the revised public–private partnership agreement as amended to add Maryland Transit Solutions as the replacement design–build contractor for the project.

The first status report shall be submitted by July 1, 2023, and subsequent reports shall be submitted every second month thereafter, and the budget committees shall have 45 days from the date of the receipt of the final report to review and comment. Funds restricted pending the receipt of a report may not be transferred by budget amendment or otherwise to any other purpose and shall be canceled if the report is not submitted to the budget committees ........................................ 126,439,545

Federal Fund Appropriation ................................. 252,500 126,692,045

J00H01.02 Bus Operations

Special Fund Appropriation ................................. 449,208,586
Federal Fund Appropriation ................................. 88,189,060 537,397,646

J00H01.04 Rail Operations

Special Fund Appropriation ................................. 203,259,137
Federal Fund Appropriation ................................. 74,907,973 278,167,110

J00H01.05 Facilities and Capital Equipment

Special Fund Appropriation ................................. 433,634,533
Federal Fund Appropriation ................................. 282,957,915 716,592,448

J00H01.06 Statewide Programs Operations

Special Fund Appropriation ................................. 80,533,314
Federal Fund Appropriation ................................. 22,630,034 103,163,348
J00H01.08  Major Information Technology
Development Projects
Special Fund Appropriation .......................  1,305,700

SUMMARY

Total Special Fund Appropriation ....................  1,294,380,815
Total Federal Fund Appropriation ........................  468,937,482

Total Appropriation .........................................  1,763,318,297

MARYLAND AVIATION ADMINISTRATION

J00I00.02  Airport Operations
Special Fund Appropriation ...............................  226,957,874
Federal Fund Appropriation ..............................  645,500  227,603,374

J00I00.03  Airport Facilities and Capital
Equipment
Special Fund Appropriation ...............................  110,900,000
Federal Fund Appropriation ..............................  44,400,000  155,300,000

SUMMARY

Total Special Fund Appropriation .......................  337,857,874
Total Federal Fund Appropriation ........................  45,045,500

Total Appropriation .......................................  382,903,374
### DEPARTMENT OF NATURAL RESOURCES

#### OFFICE OF THE SECRETARY

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<thead>
<tr>
<th>Code</th>
<th>Description</th>
<th>General Fund Appropriation</th>
<th>Special Fund Appropriation</th>
<th>Federal Fund Appropriation</th>
<th>Total Appropriation</th>
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<td>5,556,784</td>
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<td>K00A01.02</td>
<td>Office of the Attorney General</td>
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<td>Finance and Administrative Services</td>
<td>10,149,926</td>
<td>3,039,557</td>
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<td>K00A01.04</td>
<td>Human Resource Service</td>
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<td>K00A01.05</td>
<td>Information Technology Service</td>
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<td>Office of Communications</td>
<td>1,238,066</td>
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**SUMMARY**

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## FOREST SERVICE

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Funds are appropriated in other units of the Department of Natural Resources budget and other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

## WILDLIFE AND HERITAGE SERVICE

<table>
<thead>
<tr>
<th>Code</th>
<th>Description</th>
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Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

## MARYLAND PARK SERVICE

<table>
<thead>
<tr>
<th>Code</th>
<th>Description</th>
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<td>General Fund Appropriation</td>
<td>14,749,024</td>
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<tr>
<td></td>
<td>Special Fund Appropriation</td>
<td>67,980,898</td>
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<td>Federal Fund Appropriation</td>
<td>368,499</td>
<td></td>
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<td>83,098,421</td>
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</table>

Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

<table>
<thead>
<tr>
<th>Code</th>
<th>Description</th>
<th>Special Fund Appropriation</th>
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<tbody>
<tr>
<td>K00A04.06</td>
<td>Revenue Operations</td>
<td>2,156,439</td>
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SUMMARY

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<th>Amount</th>
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<tbody>
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<tr>
<td>Special Fund</td>
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<td>Federal Fund</td>
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<td><strong>Total Appropriation</strong></td>
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LAND ACQUISITION AND PLANNING

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<th>Special Fund</th>
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<tr>
<td>K00A05.05</td>
<td>Land Acquisition and Planning</td>
<td>605,061</td>
<td>7,597,194</td>
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K00A05.10 Outdoor Recreation Land Loan –

Capital Appropriation

<table>
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<tr>
<th>Appropriation Type</th>
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<tbody>
<tr>
<td>General Fund</td>
<td>5,444,127</td>
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</tbody>
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Special Fund Appropriation, provided that of the Special Fund allowance, $169,137,513 represents that share of Program Open Space revenues available for State projects and $89,189,988 represents that share of Program Open Space revenues available for local programs. These amounts may be used for any State projects or local share authorized in Chapter 403, Laws of Maryland, 1969 as amended, or in Chapter 81, Laws of Maryland, 1984; Chapter 106, Laws of Maryland, 1985; Chapter 109, Laws of Maryland, 1986; Chapter 121, Laws of Maryland, 1987; Chapter 10, Laws of Maryland, 1988; Chapter 14, Laws of Maryland, 1989; Chapter 409, Laws of Maryland, 1990; Chapter 3, Laws of Maryland, 1991; Chapter 4, 1st Special Session, Laws of Maryland, 1992; Chapter 204, Laws of Maryland, 1993; Chapter 8, Laws of Maryland, 1994; Chapter 7, Laws of Maryland, 1995; Chapter 13, Laws of Maryland, 1996; Chapter 3, Laws of Maryland, 1997; Chapter 109, Laws of Maryland, 1998; Chapter 118, Laws of Maryland, 1999; Chapter 204, Laws of Maryland, 1999.
Maryland, 2000; Chapter 102, Laws of Maryland, 2001; Chapter 290, Laws of Maryland, 2002; Chapter 204, Laws of Maryland, 2003; Chapter 432, Laws of Maryland, 2004; Chapter 445, Laws of Maryland, 2005; Chapter 46, Laws of Maryland, 2006; Chapter 488, Laws of Maryland, 2007; Chapter 336, Laws of Maryland, 2008; Chapter 485, Laws of Maryland, 2009; Chapter 483, Laws of Maryland, 2010; Chapter 396, Laws of Maryland, 2011; Chapter 444, Laws of Maryland, 2012; Chapter 424, Laws of Maryland, 2013; Chapter 463, Laws of Maryland, 2014; Chapter 495, Laws of Maryland, 2015; Chapter 27, Laws of Maryland, 2016; Chapter 22, Laws of Maryland, 2017; Chapter 9, Laws of Maryland, 2018; Chapter 14, Laws of Maryland, 2019; Chapter 537, Laws of Maryland, 2020; Chapter 63, Laws of Maryland, 2021; Chapter 344, Laws of Maryland, 2022; and for any of the following State and local projects ............ 258,327,501

Allowance, Local Projects ....$89,189,988
Land Acquisitions .................$95,005,163

Department of Natural Resources Capital Improvements:
Natural Resource
Development Fund .......$32,485,000
Ocean City Beach
Maintenance ....................$1,000,000
Critical Maintenance
Program .........................$5,474,500

Subtotal ..........................$38,959,500

Heritage Conservation Fund .......$7,192,813
Rural Legacy ........................$27,980,037
Allowance, State Projects .......$169,137,513

Federal Fund Appropriation .................... 3,000,000 266,771,628
# SUMMARY

<table>
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<th>Description</th>
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## LICENSING AND REGISTRATION SERVICE

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<th>Item</th>
<th>Description</th>
<th>General Fund Appropriation</th>
<th>Special Fund Appropriation</th>
<th>Federal Fund Appropriation</th>
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</thead>
<tbody>
<tr>
<td>K00A06.01</td>
<td>Licensing and Registration Service</td>
<td>15,100,952</td>
<td>4,610,265</td>
<td>4,156,972</td>
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<tr>
<td>K00A07.01</td>
<td>General Direction</td>
<td>39,773,943</td>
<td>6,507,234</td>
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## NATURAL RESOURCES POLICE

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<tr>
<th>Item</th>
<th>Description</th>
<th>General Fund Appropriation</th>
<th>Special Fund Appropriation</th>
<th>Federal Fund Appropriation</th>
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</thead>
<tbody>
<tr>
<td>K00A07.01</td>
<td>General Direction</td>
<td>1,276,397</td>
<td>6,247,385</td>
<td>7,523,782</td>
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## SUMMARY

<table>
<thead>
<tr>
<th>Description</th>
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<tr>
<td>Total General Fund Appropriation</td>
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<tr>
<td>Total Special Fund Appropriation</td>
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<td>Total Federal Fund Appropriation</td>
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<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
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</thead>
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<tr>
<td>Total Appropriation</td>
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## ENGINEERING AND CONSTRUCTION

<table>
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<tr>
<th>Item</th>
<th>Description</th>
<th>General Fund Appropriation</th>
<th>Special Fund Appropriation</th>
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<tbody>
<tr>
<td>K00A09.01</td>
<td>General Direction</td>
<td>1,276,397</td>
<td>6,247,385</td>
</tr>
</tbody>
</table>
Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

K00A09.06 Ocean City Maintenance Special Fund Appropriation ......................... 1,000,000

K00A09.11 Park System Critical Maintenance and Capital Improvements – Capital Appropriation General Fund Appropriation, provided that in accordance with Natural Resources Section 5–220, $70,000,000 of this appropriation not used by the end of the fiscal year shall be deposited in the Park System Critical Maintenance Fund.

Further provided that in accordance with Natural Resources Section 5–221, $36,873,928 of this appropriation not used by the end of the fiscal year shall be deposited into the Park System Capital Improvements and Acquisition Fund .......... 106,873,928

SUMMARY

Total General Fund Appropriation ........................................... 108,150,325
Total Special Fund Appropriation ........................................... 7,247,385

Total Appropriation ............................................................. 115,397,710

CRITICAL AREA COMMISSION

K00A10.01 Critical Area Commission General Fund Appropriation ......................... 2,539,047

RESOURCE ASSESSMENT SERVICE

K00A12.05 Power Plant Assessment Program General Fund Appropriation .................. 647,515
Special Fund Appropriation ......................... 7,093,089
K00A12.06 Monitoring and Ecosystem Assessment

General Fund Appropriation ..................... 8,005,008
Special Fund Appropriation .................... 2,475,997
Federal Fund Appropriation ..................... 1,910,186

Funds are appropriated in other units of the Department of Natural Resources budget and in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

K00A12.07 Maryland Geological Survey

General Fund Appropriation ..................... 3,946,018
Special Fund Appropriation .................... 915,131
Federal Fund Appropriation ..................... 366,658

Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

SUMMARY

Total General Fund Appropriation ......................... 12,598,541
Total Special Fund Appropriation ......................... 10,484,217
Total Federal Fund Appropriation ......................... 2,284,844

Total Appropriation ........................................ 25,367,602

MARYLAND ENVIRONMENTAL TRUST

K00A13.01 Maryland Environmental Trust

General Fund Appropriation ......................... 917,914
Special Fund Appropriation ......................... 172,442
Federal Fund Appropriation ......................... 100,734

1
Federal Fund Appropriation ......................... 8,000

7,748,604
Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

CHESAPEAKE AND COASTAL SERVICE

K00A14.01 Waterway Capital Appropriation
Special Fund Appropriation.......................... 13,500,000

Federal Fund Appropriation ......................... 2,500,000 16,000,000

K00A14.02 Chesapeake and Coastal Service
General Fund Appropriation—provided that $100,000 of this appropriation made for the purpose of general administrative expenses may not be expended until the Department of Natural Resources submits the Chesapeake and Atlantic Coastal Bays 2010 Trust Fund annual work and expenditure plans to the budget committees. The annual work and expenditure plans shall be submitted with the fiscal 2025 budget submission as required by Section 8–2A–03(d) of the Natural Resources Article, and the budget committees shall have 45 days from the date of the receipt of the plans to review and comment. Funds restricted pending the receipt of annual work and expenditure plans may not be transferred by budget amendment or otherwise to any other purpose and shall revert to the General Fund if the annual work and expenditure plans are not submitted to the budget committees ........................................... 4,599,082

Special Fund Appropriation.......................... 61,546,252


Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.
SUMMARY

<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
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<tbody>
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<tr>
<td>Total Special Fund Appropriation</td>
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<tr>
<td>Total Federal Fund Appropriation</td>
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<tr>
<td><strong>Total Appropriation</strong></td>
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FISHING AND BOATING SERVICES

<table>
<thead>
<tr>
<th>K00A17.01 Fishing and Boating Services</th>
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<tbody>
<tr>
<td>General Fund Appropriation</td>
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<tr>
<td>Special Fund Appropriation</td>
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<td>Federal Fund Appropriation</td>
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<td><strong>Total</strong></td>
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</table>

Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.
DEPARTMENT OF AGRICULTURE
OFFICE OF THE SECRETARY

L00A11.01 Executive Direction
   General Fund Appropriation ...................... 1,553,634

L00A11.02 Administrative Services
   General Fund Appropriation ...................... 2,252,772

   Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

L00A11.03 Central Services
   General Fund Appropriation ...................... 2,622,451
   Special Fund Appropriation ...................... 104,501
   Federal Fund Appropriation ...................... 404,312  3,131,264

   Funds are appropriated in other units of the Department of Agriculture budget to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

L00A11.04 Maryland Agricultural Commission
   General Fund Appropriation ...................... 111,745

L00A11.05 Maryland Agricultural Land Preservation Foundation
   Special Fund Appropriation ...................... 2,917,064

L00A11.11 Capital Appropriation
   General Fund Appropriation ...................... 16,564,469
   Special Fund Appropriation ...................... 78,133,364  94,697,833

SUMMARY

   Total General Fund Appropriation ..................... 23,105,071
   Total Special Fund Appropriation ..................... 81,154,929
   Total Federal Fund Appropriation ..................... 404,312
### Total Appropriation

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### OFFICE OF MARKETING, ANIMAL INDUSTRIES, AND CONSUMER SERVICES

<table>
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<tr>
<th>Program Description</th>
<th>General Fund Appropriation</th>
<th>Special Fund Appropriation</th>
<th>Federal Fund Appropriation</th>
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<tbody>
<tr>
<td>L00A12.01 Office of the Assistant Secretary</td>
<td>268,714</td>
<td>450,282</td>
<td>913,075</td>
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<tr>
<td>L00A12.02 Weights and Measures</td>
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<td>L00A12.03 Food Quality Assurance</td>
<td>184,303</td>
<td>2,276,143</td>
<td>3,373,521</td>
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<tr>
<td>L00A12.04 Maryland Agricultural Statistics Services</td>
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<tr>
<td>L00A12.05 Animal Health</td>
<td>3,182,062</td>
<td>511,710</td>
<td>4,586,798</td>
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<tr>
<td>L00A12.07 State Board of Veterinary Medical Examiners</td>
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<td>1,866,723</td>
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<tr>
<td>L00A12.08 Maryland Horse Industry Board</td>
<td>100,000</td>
<td>396,148</td>
<td>508,419</td>
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<tr>
<td>L00A12.10 Marketing and Agriculture Development</td>
<td>1,790,842</td>
<td>1,080,071</td>
<td>6,157,006</td>
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</tbody>
</table>
Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

L00A12.11 Maryland Agricultural Fair Board
Special Fund Appropriation ........................................... 1,460,000

L00A12.18 Rural Maryland Council
General Fund Appropriation ........................................... 9,046,194

L00A12.19 Maryland Agricultural Education and Rural Development Assistance Fund
General Fund Appropriation .......................................... 118,485

L00A12.20 Maryland Agricultural and Resource–Based Industry Development Corporation
General Fund Appropriation ........................................... 15,235,000

18

<table>
<thead>
<tr>
<th></th>
<th>Total General Fund Appropriation</th>
<th>Total Special Fund Appropriation</th>
<th>Total Federal Fund Appropriation</th>
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</thead>
<tbody>
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<td>19</td>
<td>24,385,082</td>
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</table>

OFFICE OF PLANT INDUSTRIES AND PEST MANAGEMENT

L00A14.01 Office of the Assistant Secretary
General Fund Appropriation ........................................... 266,208

L00A14.02 Forest Pest Management
General Fund Appropriation ........................................... 1,160,590
Special Fund Appropriation ........................................... 239,008
Federal Fund Appropriation .......................................... 585,767

L00A14.03 Mosquito Control
General Fund Appropriation ........................................... 1,198,959
Special Fund Appropriation ........................................... 2,330,850

36
### SUMMARY

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<tr>
<th>Description</th>
<th>General Fund Appropriation</th>
<th>Special Fund Appropriation</th>
<th>Total Appropriation</th>
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</thead>
<tbody>
<tr>
<td>Total General Fund Appropriation</td>
<td>4,783,627</td>
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<td>15,421,731</td>
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<tr>
<td>Total Special Fund Appropriation</td>
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### OFFICE OF RESOURCE CONSERVATION

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<th>Special Fund Appropriation</th>
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<tbody>
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<td>L00A15.01 Office of the Assistant Secretary</td>
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<td>L00A15.02 Program Planning and Development</td>
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<tr>
<td>General Fund Appropriation</td>
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<tr>
<td>Special Fund Appropriation</td>
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<td>1,470,711</td>
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Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

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<tbody>
<tr>
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Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

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<td>15,218,604</td>
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Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

<table>
<thead>
<tr>
<th>Nutrient Management</th>
<th>General Fund Appropriation</th>
<th>Special Fund Appropriation</th>
<th>Federal Fund Appropriation</th>
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</thead>
<tbody>
<tr>
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Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

<table>
<thead>
<tr>
<th>Watershed Implementation</th>
<th>General Fund Appropriation</th>
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<td>L00A15.07</td>
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Funds are appropriated in other agency
budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

SUMMARY

<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
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<tbody>
<tr>
<td>Total General Fund Appropriation</td>
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<tr>
<td>Total Special Fund Appropriation</td>
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</tr>
<tr>
<td>Total Federal Fund Appropriation</td>
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</tr>
<tr>
<td>Total Appropriation</td>
<td>35,330,225</td>
</tr>
</tbody>
</table>
M00A01.01 Executive Direction

General Fund Appropriation, provided that $218,233,288 of this appropriation is contingent upon enactment of legislation accelerating the implementation of Maryland’s minimum wage law.

Further provided that $250,000 of this appropriation made for the purposes of Executive Direction may not be expended until the Maryland Department of Health (MDH) submits a report to the budget committees on staffing vacancies throughout MDH. The report shall address barriers to attracting and maintaining staff, including:

(1) a comparison of compensation at MDH and other comparable administrative positions at the federal and local levels;

(2) a comparison of compensation of direct care staff to other private and nonprofit health care settings;

(3) an evaluation of the impact of recent annual salary review adjustments and any other compensation benefits or incentives offered by MDH;

(4) discussion of recruitment and retention strategies for the MDH workforce; and

(5) the potential long–term impacts of the Facilities Master Plan on MDH staffing alignment.

The report shall be submitted by December 15, 2023, and the budget committees shall
have 45 days from the date of the receipt of
the report to review and comment. Funds
restricted pending the receipt of a report
may not be transferred by budget
amendment or otherwise to any other
purposes and shall revert to the General
Fund if the report is not submitted to the
budget committees.

Further provided that $250,000 of this
appropriation made for the purposes of
Executive Direction may not be expended
until the Maryland Department of Health
submits a report to the budget committees
on the time to placement for court-involved
patients and efforts to improve the
timeliness of placement to align with
statutorily required timeframes. The
report shall be submitted by July 1, 2023,
and the budget committees shall have 45
days from the date of the receipt of the
report to review and comment. Funds
restricted pending the receipt of a report
may not be transferred by budget
amendment or otherwise to any other
purposes and shall revert to the General
Fund if the report is not submitted to the
budget committees.

Further provided that $100,000 of this
appropriation made for the purposes of
Executive Direction may not be expended
until the Maryland Department of Health
submits a report on patient and staff
safety, including how the Managing for
Results data and measures are collected
and calculated. The report shall be
submitted by September 1, 2023, and the
budget committees shall have 45 days from
the date of the receipt of the report to
review and comment. Funds restricted
pending the receipt of a report may not be
transferred by budget amendment or
otherwise to any other purposes and shall
revert to the General Fund if the report is
not submitted to the budget committees.
Further provided that $100,000 of this appropriation made for the purpose of administrative expenses may not be expended until the Maryland Department of Health (MDH) submits a report to the budget committees detailing ongoing operational impacts of the cybersecurity incident on agency operations including specifically the impacts on the licensing and renewal activities of the Health Professional Boards and Commissions. The report should include for the impact on Health Professional Boards and Commissions information on the number of licenses, renewals, and investigations that were delayed as a result of the incident as well as how MDH assisted the boards in addressing challenges in licensing processing and completing investigations that resulted from the impact of the incident on the systems of the Health Professional Boards and Commissions. The report shall be submitted by September 1, 2023, and the budget committees shall have 45 days from the date of the receipt of the report to review and comment. Funds restricted pending the receipt of a report may not be transferred by budget amendment or otherwise to any other purpose and shall be reverted if the report is not submitted to the budget committees.

Special Fund Appropriation

Federal Fund Appropriation, provided that $195,182,419 of this appropriation is contingent upon enactment of legislation accelerating the implementation of Maryland’s minimum wage law.

Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.
Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

MDH Hospital System

General Fund Appropriation, provided that $100,000 of this appropriation made for the purposes of hospital administration may not be expended until the Maryland Department of Health (MDH) submits a report on the number of applications and admissions for chronic care hospitals and the Holly Center, including the following information:

1. the number of applicants, by program, service line, and facility separately by year since calendar 2017;

2. the number of these applicants, by program, service line, and facility who were ultimately admitted to these facilities separately by year since calendar 2017;

3. for applicants not admitted, the top reasons for failure to admit, by program, service line, and facility, separately by year since calendar 2017;

4. efforts being made by MDH, if any, to increase program participation and number of applicants into programs at these facilities;

5. overall licensed bed capacity by program, service line, and facility
annually and separately by year since calendar 2017; and

(6) average daily staffed bed capacity by program, service line, and facility separately by year since calendar 2017.

The report shall be submitted by August 1, 2023, and the budget committees shall have 45 days from the date of the receipt of the report to review and comment. Funds restricted pending the receipt of a report may not be transferred by budget amendment or otherwise to any other purposes and shall revert to the General Fund if the report is not submitted to the budget committees.

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<tr>
<th>M00A01.08</th>
<th>Major Information Technology Development Projects</th>
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<tr>
<td>Federal Fund Appropriation</td>
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<td>Total Special Fund Appropriation</td>
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<tr>
<th>M00B01.03</th>
<th>Office of Health Care Quality</th>
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<tr>
<td>General Fund Appropriation</td>
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<td>Special Fund Appropriation</td>
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<td>Federal Fund Appropriation</td>
<td>620,245</td>
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<tr>
<th>M00B01.04</th>
<th>Health Professional Boards and Commissions</th>
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<tr>
<td>General Fund Appropriation</td>
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<tr>
<td>Special Fund Appropriation</td>
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<tr>
<td>Federal Fund Appropriation</td>
<td>34,024,825</td>
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<tr>
<td>Total Federal Fund Appropriation</td>
<td>32,265,095</td>
</tr>
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</table>
General Fund Appropriation ........................................ 831,309

Special Fund Appropriation, provided that $150,000 for the Board of Dental Examiners, made for the purposes of the Health Professional Boards and Commissions, may not be expended until the Maryland Department of Health submits a report addressing steps being taken to ensure that the Board of Dental Examiners can meet its initial licensing, renewal, and investigation timeliness goals, including information on the specific actions being taken to improve performance in each of these years and, if applicable, revised data covering the fiscal 2018 through 2022 performance for each measure if the prior submitted data is determined to be inaccurate. The report shall be submitted by July 1, 2023, and the budget committees shall have 45 days from the date of the receipt of the report to review and comment. Funds restricted pending the receipt of the report may not be transferred by budget amendment or otherwise to any other purpose and shall be canceled if the report is not submitted to the budget committees.

Further provided that $25,000 for the Board of Dental Examiners, $25,000 for the Board of Pharmacy, $25,000 for the Board of Physical Therapy Examiners, $25,000 for the Board of Professional Counselors and Therapists, $25,000 for the Board of Social Work Examiners, and $25,000 for the Board of Audiologists, made for the purposes of administrative expenses may not be expended until two joint reports are submitted by the Maryland Department of Health detailing efforts made to improve the timeliness of investigations for each board. The first report shall also include the final fiscal 2023 performance results for each board and the backlog of cases to be investigated by board. The second report should include any additional efforts taken, fiscal 2024 data through December 2023 performance of investigation timeliness by board, and the total backlog of cases that
need to be investigated through December 2023 by board. The reports shall be submitted by August 1, 2023, and January 1, 2024, and the budget committees shall have 45 days from the date of the receipt of the final report to review and comment. Funds restricted pending the receipt of a report may not be transferred by budget amendment or otherwise to any other purpose and shall be canceled if the report is not submitted to the budget committees.

Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

M00B01.05 Board of Nursing
Special Fund Appropriation ............................ 9,614,235

M00B01.06 Maryland Board of Physicians
Special Fund Appropriation ............................ 11,732,157

SUMMARY

Total General Fund Appropriation .............................. 23,372,765
Total Special Fund Appropriation .............................. 57,993,972
Total Federal Fund Appropriation .............................. 9,103,394

Total Appropriation ............................................ 90,470,131

DEPUTY SECRETARY FOR PUBLIC HEALTH SERVICES

M00F01.01 Executive Direction
General Fund Appropriation, provided that $250,000 of this appropriation made for the purpose of administration may not be expended until the Maryland Department of Health submits a report to the budget committees on public health personnel recruitment and retention. The report shall include:
(1) an analysis of the causes of public health staffing shortages at the State and local health department (LHD) levels;

(2) LHD vacancy rates as of June 2020, 2021, 2022, and 2023;

(3) an evaluation of how the State’s COVID–19 pandemic response activities impacted recruitment and retention of State and LHD personnel;

(4) a discussion of salary enhancements, programs, and any other strategies that the department is implementing to recruit and retain public health staff;

(5) an evaluation of how the department spent COVID–19–related federal funds to expand, recruit, and train the public health workforce, including any performance measures or data collected on how this funding filled vacant slots and improved retention; and

(6) a discussion of any partnerships or programs with higher education institutions to recruit students and recent graduates to work for the department.

The report shall be submitted by December 15, 2023, and the budget committees shall have 45 days from the date of the receipt of the report to review and comment. Funds restricted pending the receipt of a report may not be transferred by budget amendment or otherwise to any other purpose and shall revert to the General Fund if the report is not submitted to the budget committees.
<table>
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<tr>
<th>Special Fund Appropriation</th>
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<td>Federal Fund Appropriation</td>
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Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

OFFICE OF POPULATION HEALTH IMPROVEMENT

<table>
<thead>
<tr>
<th>M00F02.01 Office of Population Health Improvement</th>
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<tbody>
<tr>
<td>General Fund Appropriation</td>
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<tr>
<td>Special Fund Appropriation</td>
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SUMMARY

| Total General Fund Appropriation | 122,492,969 |
| Total Special Fund Appropriation | 483,500 |
| Total Federal Fund Appropriation | 12,182,052 |

| Total Appropriation | 135,158,521 |

PREVENTION AND HEALTH PROMOTION ADMINISTRATION

<table>
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<tr>
<th>M00F03.01 Infectious Disease and Environmental Health Services</th>
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<tbody>
<tr>
<td>General Fund Appropriation</td>
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<tr>
<td>Special Fund Appropriation</td>
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<tr>
<td>Federal Fund Appropriation</td>
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</table>

Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.
General Fund Appropriation, provided that $50,000 of this appropriation made for the purpose of administration in the Prevention and Health Promotion Administration may not be expended until the Maryland Department of Health, in consultation with the Baltimore City Health Department, submits a report on the timeliness of contract approval and fund distribution under the Maternal, Infant, and Early Childhood Home Visiting (MIECHV) Program. The report shall include, for fiscal 2020 through 2024 year to date:

(1) the approval and effective dates of MIECHV contracts and subcontracts; and

(2) the timing of when MIECHV funds were distributed to recipients and subrecipients.

The report shall also discuss reasons for any identified delays in the contract approval and funding distribution process for any pending fiscal 2024 contracts and subcontracts and offer recommendations for ways to process contracts and distribute funds under the MIECHV Program in a timely manner. The report shall be submitted by October 15, 2023, and the budget committees shall have 45 days from the date of the receipt of the report to review and comment. Funds restricted pending the receipt of the report may not be transferred by budget amendment or otherwise to any other purpose and shall revert to the General Fund if the report is not submitted to the budget committees ........................................... 76,960,890

Special Fund Appropriation ........................................... 63,960,584

Federal Fund Appropriation ........................................ 145,896,403 286,817,877

Funds are appropriated in other agency budgets to pay for services provided by this
program. Authorization is hereby granted
to use these receipts as special funds for
operating expenses in this program.

SUMMARY

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<td>Total Federal Fund Appropriation</td>
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OFFICE OF THE CHIEF MEDICAL EXAMINER

M00F05.01 Post Mortem Examining Services

General Fund Appropriation | 21,273,677

Funds are appropriated in other agency
budgets to pay for services provided by this
program. Authorization is hereby granted
to use these receipts as special funds for
operating expenses in this program.

OFFICE OF PREPAREDNESS AND RESPONSE

M00F06.01 Office of Preparedness and Response

General Fund Appropriation | 4,447,900

Federal Fund Appropriation | 28,205,222 | 32,653,122

WESTERN MARYLAND CENTER

M00I03.01 Services and Institutional Operations

General Fund Appropriation | 24,114,360

Special Fund Appropriation | 216,195 | 24,330,555

Funds are appropriated in other agency
budgets to pay for services provided by this
program. Authorization is hereby granted
to use these receipts as special funds for
operating expenses in this program.

DEER'S HEAD CENTER
M00I04.01 Services and Institutional Operations
   General Fund Appropriation ......................... 23,391,826
   Special Fund Appropriation ......................... 2,076,016  25,467,842

LABORATORIES ADMINISTRATION

M00J02.01 Laboratory Services
   General Fund Appropriation ......................... 37,889,506
   Special Fund Appropriation ......................... 9,238,858
   Federal Fund Appropriation ......................... 5,698,934  52,827,298

   Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

DEPUTY SECRETARY FOR BEHAVIORAL HEALTH

M00K01.01 Executive Direction
   General Fund Appropriation ......................... 1,578,988

BEHAVIORAL HEALTH ADMINISTRATION

M00L01.01 Program Direction
   General Fund Appropriation, provided that $500,000 of this appropriation made for the purposes of executive direction may not be expended until the Maryland Department of Health submits a report to the budget committees on the recoupment of overpayments and forgiveness of overpayments to providers. The report shall be submitted by January 14, 2024, and the budget committees shall have 45 days from the date of the receipt of the report to review and comment. Funds restricted pending the receipt of a report may not be transferred by budget amendment or otherwise to any other purpose and shall revert to the General Fund if the report is not submitted to the budget committees.
Further provided that $100,000 of this appropriation made for the purposes of executive direction may not be expended until the Behavioral Health Administration submits statewide data on telebehavioral health utilization in the Public Behavioral Health System. The data shall be submitted with the Managing for Results (MFR) submission for the fiscal 2025 budget, and the budget committees shall have 45 days from the date of the receipt of the MFR submission to review and comment. Funds restricted pending the receipt of a report may not be transferred by budget amendment or otherwise to any other purpose and shall revert to the General Fund if the report is not submitted to the budget committees.

Further provided that $100,000 of this appropriation made for the purposes of program direction may not be expended until the Behavioral Health Administration submits a report to the budget committees on patient access to Medication Assisted Treatment (MAT) in the Public Behavioral Health System. The report should include detail on the prevalence of MAT providers by jurisdiction and a discussion of barriers to the access or further availability of MAT for individuals with substance use disorders. The report shall be submitted by September 1, 2023, and the budget committees shall have 45 days from the date of the receipt of the report to review and comment. Funds restricted pending the receipt of a report may not be transferred by budget amendment or otherwise to any other purpose and shall revert to the General Fund if the report is not submitted to the budget committees.
until the Maryland Department of Health submits the report required under Section 7.5–209 of the Health – General Article on behavioral health services data for children and young adults that was due on December 1, 2022. The report shall be submitted by July 1, 2023, to the Senate Budget and Taxation Committee, the Senate Finance Committee, the House Appropriations Committee, and the House Health and Government Operations Committee. The budget committees shall have 45 days from the date of the receipt of the report to review and comment. Funds restricted pending the receipt of a report may not be transferred by budget amendment or otherwise to any other purpose and shall revert to the General Fund if the report is not submitted to the budget committees ........................................ 13,755,786

Federal Fund Appropriation ................................. 3,980,404 17,736,190

M00L01.02 Community Services

Provided that these funds are to be used only for the purposes herein appropriated, and there shall be no transfer to any other program or purpose except that funds may be transferred to programs M00L01.03 Community Services for Medicaid State Fund Recipients or M00Q01.10 Medicaid Behavioral Health Provider Reimbursements. Funds not expended or transferred shall be reverted or canceled.

General Fund Appropriation provided that $70,000,000 of this appropriation for infrastructure investments may only be expended for one time investments. Further provided that $1,800,000 of this appropriation made for the purpose of infrastructure improvements may be expended only for renovation and expansion of existing hospital services at Brook Lane Hospital to improve access to care of youth in need of inpatient
hospitalization. Funds not expended for one-time infrastructure investments including for renovation and expansion of existing hospital services at Brook Lane Hospital may not be expended for any other purpose and shall revert to the General Fund.

Further provided that $50,000,000 of this appropriation made for the purpose of behavioral health investments may not be expended until the Maryland Department of Health submits a report to the budget committees outlining specific one-time programmatic uses and corresponding allocations of the funds. The report should include details on how the one-time funds will be used to achieve the department’s goals for behavioral health improvements. The report shall be submitted by July 1, 2023, and the budget committees shall have 45 days from the date of the receipt of the report to review and comment. Funds restricted pending the receipt of a report may not be transferred by budget amendment or otherwise to any other purposes and shall revert to the General Fund if the report is not submitted to the budget committees.

481,422,631

Special Fund Appropriation: 34,170,689

Federal Fund Appropriation: 140,760,496 656,353,816

Funds are appropriated in other units of the Behavioral Health Administration budget and other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

M00L01.03 Community Services for Medicaid State Fund Recipients

Provided that these funds are to be used only for the purposes herein appropriated, and there shall be no transfer to any other
program or purpose except that funds may be transferred to programs M0O0L01.02 Community Services or M00Q01.10 Medicaid Behavioral Health Provider Reimbursements. Funds not expended or transferred shall be reverted or canceled.

General Fund Appropriation .............................. 88,986,895

SUMMARY

Total General Fund Appropriation ........................................... 584,165,312
Total Special Fund Appropriation ........................................... 34,170,689
Total Federal Fund Appropriation ........................................... 144,740,900

Total Appropriation .......................................................... 763,076,901

THOMAS B. FINAN HOSPITAL CENTER

M00L04.01 Thomas B. Finan Hospital Center
General Fund Appropriation ........................................... 27,183,024
Special Fund Appropriation ........................................... 1,260,678

REGIONAL INSTITUTE FOR CHILDREN AND ADOLESCENTS – BALTIMORE

M00L05.01 Regional Institute for Children and Adolescents – Baltimore
General Fund Appropriation ........................................... 20,491,606
Special Fund Appropriation ........................................... 2,943,874
Federal Fund Appropriation ........................................... 133,867

EASTERN SHORE HOSPITAL CENTER

M00L07.01 Eastern Shore Hospital Center
General Fund Appropriation ........................................... 27,688,633
Special Fund Appropriation ........................................... 8,198

SPRINGFIELD HOSPITAL CENTER

M00L08.01 Springfield Hospital Center
General Fund Appropriation ........................................... 97,107,246
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<td><em>M00L09.01</em> Spring Grove Hospital Center</td>
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<td><strong>CLIFTON T. PERKINS HOSPITAL CENTER</strong></td>
<td>87,910,780</td>
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<td><em>M00L10.01</em> Clifton T. Perkins Hospital Center</td>
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<td><strong>JOHN L. GILDNER REGIONAL INSTITUTE FOR CHILDREN AND ADOLESCENTS</strong></td>
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<td><em>M00L11.01</em> John L. Gildner Regional Institute for Children and Adolescents</td>
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<td><strong>BEHAVIORAL HEALTH ADMINISTRATION FACILITY MAINTENANCE</strong></td>
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<tr>
<td><em>M00L15.01</em> Behavioral Health Administration Facility Maintenance</td>
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<td>532,006</td>
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M00M01.01 Program Direction

General Fund Appropriation, provided that $100,000 of this appropriation made for the purpose of administrative expenses may not be expended until the Maryland Department of Health submits a report to the budget committees on the status of the people served by the Developmental Disabilities Administration’s (DDA) Community Services program who were enrolled in a DDA Medicaid waiver program. The report should include:

1. the number of individuals served in the Community Services program;
2. the number of those enrolled in the DDA waiver program separately by waiver;
3. the percent of individuals served through DDA waivers;
4. the cost per individual per DDA waiver program;
5. a comparison of the fiscal 2024 Managing for Results data as submitted with the budget and any revised data showing changes to the total number of individuals served and the numbers enrolled in waivers, including explanations for the difference; and
6. a discussion of how the data is expected to be submitted going forward to ensure an accurate count.

The report shall be submitted by July 1, 2023, and the budget committees shall have 45
days from the date of the receipt of the report to review and comment. Funds restricted pending the receipt of the report may not be transferred by budget amendment or otherwise to any other purpose and shall revert to the General Fund if the report is not submitted to the budget committees.

Further provided that since the Developmental Disabilities Administration (DDA) has had four or more repeat audit findings in the most recent fiscal compliance audit issued by the Office of Legislative Audits (OLA), $100,000 of this agency’s administrative appropriation may not be expended unless:

1. DDA has taken corrective action with respect to all repeat audit findings on or before November 1, 2022; and

2. a report is submitted to the budget committees by OLA listing each repeat audit finding along with a determination that each repeat finding was corrected. The budget committees shall have 45 days from the receipt of the report to review and comment to allow for funds to be released prior to the end of fiscal 2024.

Further provided that $1,000,000 $500,000 of this appropriation made for the purpose of administration may not be expended until the Maryland Department of Health (MDH) submits a report each quarter to the budget committees regarding the ongoing transition to a fee-for-service (FFS) reimbursement system and spending forecasts for the Developmental Disabilities Administration (DDA) Community Services program transitions. The report shall include:
a timeline for forecasting general fund spending in the Community Services program based on actual utilization and reimbursement billed through the Long Term Services and Supports (LTSS) system following the transition to an FFS model, including a discussion of how the spending will be forecast during the transition period;

(2) utilization by service type, including the number of claims and claims spending in LTSS to support the general fund forecasting;

(3) if available, MDH spending forecasts by year;

(4) the number of individuals receiving DDA-funded services and providers transitioned to the LTSS system, including the timing of the transition including those transitioned in fiscal 2024 to date;

(5) a cost analysis of the rates paid to providers that were transitioned to the LTSS system as part of the LTSS pilot program and how DDA’s reimbursements compare to estimated payments that would have been made under the prospective payment model;

(6) a breakdown of providers transitioned to LTSS by size of provider; and

(7) an updated timeline for transition of individuals and providers to the LTSS system.

The reports shall be submitted quarterly, $250,000 $125,000 may be available to be released following the submission of each
report, and the budget committees shall have 45 days from the date of the receipt of each report to review and comment. Funds restricted pending receipt of these reports may not be transferred by budget amendment or otherwise to any other purpose and shall revert to the General Fund if the report is not submitted to the budget committees. 

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<tr>
<th>Description</th>
<th>Amount 1</th>
<th>Amount 2</th>
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<td>11,867,567</td>
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<tr>
<td>M00M01.02 Community Services</td>
<td></td>
<td></td>
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<tr>
<td>All appropriations provided for program M00M01.02 Community Services are to be used only for the purposes herein appropriated, and there shall be no budgetary transfer to any other program or purpose.</td>
<td></td>
<td></td>
</tr>
<tr>
<td>General Fund Appropriation, provided that no funds in the Community Services program may be expended for the purpose of transitioning additional providers into the Long Term Services and Supports (LTSS) system until the Maryland Department of Health (MDH) submits a report to the budget committees detailing the number of providers and participants to be transitioned in fiscal 2024 and the estimated increase in payments to the providers if any forecast as a result of the transition to LTSS, MDH shall certify in the report that adequate funds are included in the fiscal 2024 budget to cover the expected increase in provider payments from the transition planned during the fiscal year. This report should include transition dates and expected costs by service type. The report shall be submitted by July 1, 2023.</td>
<td>938,281,881</td>
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<tr>
<td>Special Fund Appropriation</td>
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<tr>
<td>Federal Fund Appropriation</td>
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SUMMARY
Total General Fund Appropriation ........................................... 944,987,924
Total Special Fund Appropriation ............................................. 6,450,203
Total Federal Fund Appropriation ............................................ 903,740,029

Total Appropriation .......................................................... 1,855,178,156

HOLLY CENTER

M00M05.01 Holly Center
General Fund Appropriation ................................................. 20,256,012
Special Fund Appropriation .................................................. 50,546  20,306,558

Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

DEVELOPMENTAL DISABILITIES ADMINISTRATION COURT INVOLVED SERVICE DELIVERY SYSTEM

M00M06.01 Secure Evaluation and Therapeutic Treatment (SETT) Program
General Fund Appropriation ................................................... 9,949,866

POTOMAC CENTER

M00M07.01 Potomac Center
General Fund Appropriation ................................................. 23,069,608
Special Fund Appropriation .................................................. 5,000  23,074,608

DEVELOPMENTAL DISABILITIES ADMINISTRATION FACILITY MAINTENANCE

M00M15.01 Developmental Disabilities Administration Facility Maintenance
General Fund Appropriation ................................................... 893,389

MEDICAL CARE PROGRAMS ADMINISTRATION

M00Q01.01 Deputy Secretary for Health Care
Financing

General Fund Appropriation—provided that
$1,000,000 of this appropriation made for
the purpose of administration in the Office
of the Deputy Secretary for Health Care
Financing may not be expended until the
Maryland Department of Health submits
quarterly reports on the Medicaid and
Maryland Children’s Health Program
eligibility redetermination process that
will resume on April 1, 2023. Each report
shall include the following data on a
monthly basis and divided by eligibility
category:

1. the number of eligibility renewals
   initiated;

2. the number of new individuals
   enrolled;

3. the number of individuals enrolled
   who received medical assistance
   and were subsequently disenrolled
   any time in the six months prior to
   reenrolling;

4. the number of individuals
disenrolled along with the number
disenrolled by reason for
 disenrollment, identifying
disenrollments due to failure to
apply for recertification,
missing information/verifications,
overscaled income, aging out of a
Medicaid eligibility category, and
other common reasons for
disenrollment;

5. call center volume, average wait
times, and any other data related to
 call center activities that are
 required to be submitted to the
 Center for Medicare and Medicaid
 Services; and

6. measures of application processing
times and total numbers of applications processed for Modified Adjusted Gross Income eligibility groups and non-MODIFIED Adjusted Gross Income eligibility groups shown separately.

The first report shall be submitted by July 15, 2023, and the other reports shall be submitted quarterly thereafter. The funds may be released in $250,000 increments following the submission of each quarterly report. The budget committees shall have 45 days from the date of the receipt of each report to review and comment. Funds restricted pending the receipt of a report may not be transferred by budget amendment or otherwise to any other purpose and shall revert to the General Fund if the reports are not submitted to the budget committees.

Further provided that $250,000 of this appropriation made for the purpose of administration in the Office of the Deputy Secretary for Health Care Financing may not be expended until the Maryland Department of Health (MDH) Medical Care Programs Administration submits a report, in consultation with the MDH Behavioral Health Administration and MDH Developmental Disabilities Administration, on current Medicaid rates, rate enhancements, and rate-setting studies. The report shall include the following information for each provider type:

1. a timeline for when the current rate structure and rates were determined;

2. the method for determining and establishing the current rate structure and rates, including whether a rate-setting study was conducted (and if not, the reason for
(3) a summary of recent rate increases and enhancements;

(4) the status of any ongoing rate-setting studies and plans for future rate-setting studies; and

(5) a description of any federal requirements affecting the rate structure, such as whether rates must be actuarially sound, must cover certain costs, or cannot differ across certain service types, geographic locations, or provider types.

The report shall be submitted by October 1, 2023, and the budget committees shall have 45 days from the date of the receipt of the report to review and comment. Funds restricted pending the receipt of a report may not be transferred by budget amendment or otherwise to any other purpose and shall revert to the General Fund if the report is not submitted to the budget committees.

| Special Fund Appropriation | 3,661,787 |
| Federal Fund Appropriation | 10,350,000 |
| General Fund Appropriation | 16,388,700 |

Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

M00Q01.02 Office of Enterprise Technology – Medicaid

General Fund Appropriation, provided that $100,000 of this appropriation made for the purpose of administration in the Office of Enterprise Technology may not be expended.
until the Maryland Department of Health Medical Care Programs Administration submits a report on the feasibility of developing a statewide closed-loop referral platform to connect Medicaid and Maryland Children’s Health Program participants with community-based organizations to address health-related social needs, support interagency collaboration in addressing social determinants of health, and advance health equity priorities. The report shall discuss the feasibility of the platform including each of the following capabilities:

(1) identifying social care needs through embedded screening and other data analytic tools;

(2) utilizing an Enterprise Master Person Index to create a longitudinal record of service delivery;

(3) sharing information securely and consistently with all applicable federal and State laws; and

(4) tracking and measuring the outcome of referrals and the impact of interventions.

The report shall also discuss how such a platform could be used to coordinate wraparound services to address maternal health disparities and support court-involved individuals receiving reentry support services or participating in diversion programs. The report shall be submitted by October 1, 2023, and the budget committees shall have 45 days from the date of the receipt of the report to review and comment. Funds restricted pending the receipt of a report may not be transferred by budget amendment or otherwise to any other purpose and shall revert to the General Fund if the report is not submitted to the budget committees.
Federal Fund Appropriation ............................ 14,657,248 19,588,655

M00Q01.03 Medical Care Provider Reimbursements

Provided that all appropriations provided for program M00Q01.03 Medical Care Provider Reimbursements are to be used only for the purposes herein appropriated, and there shall be no budgetary transfer to any other program or purpose except that funds may be transferred to program M00Q01.07 Maryland Children's Health Program. Funds not expended or transferred shall be reverted or canceled.

General Fund Appropriation, provided that no part of this General Fund appropriation may be paid to any physician or surgeon or any hospital, clinic, or other medical facility for or in connection with the performance of any abortion, except upon certification by a physician or surgeon, based upon his or her professional judgment that the procedure is necessary, provided one of the following conditions exists: where continuation of the pregnancy is likely to result in the death of the woman; or where the woman is a victim of rape, sexual offense, or incest that has been reported to a law enforcement agency or a public health or social agency; or where it can be ascertained by the physician with a reasonable degree of medical certainty that the fetus is affected by genetic defect or serious deformity or abnormality; or where it can be ascertained by the physician with a reasonable degree of medical certainty that termination of pregnancy is medically necessary because there is substantial risk that continuation of the pregnancy could have a serious and adverse effect on the woman's present or future physical health; or before an abortion can be performed on the grounds of mental health there must be certification
in writing by the physician or surgeon that
in his or her professional judgment there
exists medical evidence that continuation
of the pregnancy is creating a serious effect
on the woman's present mental health and
if carried to term there is a substantial risk
of a serious or long-lasting effect on the
woman's future mental health.

Further provided that $50,000,000 of this
appropriation is contingent on the
enactment of legislation reducing the
Medicaid Deficit Assessment by
$50,000,000 for fiscal 2024 only

$50,000,000 of this appropriation shall be
reduced contingent upon the enactment of
legislation decreasing the Medicaid Deficit
Assessment by $50,000,000 for fiscal 2024
only

Special Fund Appropriation, provided that
Funds are appropriated in other agency
budgets to pay for services provided by this
program. Authorization is hereby granted
to use these receipts as special funds for
operating expenses in this program.

M00Q01.04 Benefits Management and Provider
Services
General Fund Appropriation ....................... 19,965,259
Federal Fund Appropriation ....................... 49,454,431 69,419,690

M00Q01.05 Office of Finance
General Fund Appropriation ....................... 3,677,413
Federal Fund Appropriation ....................... 4,951,291 8,628,704
Provided that all appropriations provided for program M00Q01.07 Maryland Children's Health Program are to be used only for the purposes herein appropriated, and there shall be no budgetary transfer to any other program or purpose except that funds may be transferred to program M00Q01.03 Medical Care Provider Reimbursements. Funds not expended or transferred shall be reverted or canceled.

General Fund Appropriation, provided that no part of this General Fund appropriation may be paid to any physician or surgeon or any hospital, clinic, or other medical facility for or in connection with the performance of any abortion, except upon certification by a physician or surgeon, based upon his or her professional judgment that the procedure is necessary, provided one of the following conditions exists: where continuation of the pregnancy is likely to result in the death of the woman; or where the woman is a victim of rape, sexual offense, or incest that has been reported to a law enforcement agency or a public health or social agency; or where it can be ascertained by the physician with a reasonable degree of medical certainty that the fetus is affected by genetic defect or serious deformity or abnormality; or where it can be ascertained by the physician with a reasonable degree of medical certainty that termination of pregnancy is medically necessary because there is substantial risk that continuation of the pregnancy could have a serious and adverse effect on the woman’s present or future physical health; or before an abortion can be performed on the grounds of mental health there must be certification in writing by the physician or surgeon that in his or her professional judgment there
exists medical evidence that continuation
of the pregnancy is creating a serious effect
on the woman’s present mental health and
if carried to term there is a substantial risk
of a serious or long–lasting effect on the
woman’s future mental health .......................... 99,044,118
Special Fund Appropriation ............................. 4,083,267
Federal Fund Appropriation .............................. 197,768,391 300,895,776

| M00Q01.08 Major Information Technology |
| Development Projects |
| Federal Fund Appropriation .............................. 223,702,411 |

| M00Q01.09 Office of Eligibility Services |
| General Fund Appropriation ............................. 6,157,114 |
| Federal Fund Appropriation .............................. 10,631,126 16,788,240 |

| M00Q01.10 Medicaid Behavioral Health Provider |
| Reimbursements |
| Provided that these funds are to be used only
  for the purposes herein appropriated, and
  there shall be no transfer to any other
  program or purpose except that funds may
  be transferred to programs M00L01.03
  Community Services for Medicaid State
  Fund Recipients or M00L01.02 Community
  Services. Funds not expended or
  transferred shall be reverted or canceled. |
| General Fund Appropriation ............................. 778,964,951 738,964,951 |
| Special Fund Appropriation ............................. 11,114,687 |
| Federal Fund Appropriation .............................. 1,365,921,559 2,156,001,197 2,116,001,197 |

| M00Q01.11 Senior Prescription Drug Assistance |
| Program |
| Special Fund Appropriation ............................. 11,013,043 |

| SUMMARY |
| Total General Fund Appropriation ............................. 4,897,420,593 |
| Total Special Fund Appropriation ............................. 731,727,484 |
HEALTH REGULATORY COMMISSIONS

M00R01.01 Maryland Health Care Commission

General Fund Appropriation ........................................ 1,000,000

Special Fund Appropriation, provided that, contingent upon enactment of SB 786 or HB 812, $100,000 of this appropriation made for the purpose of administration in the Maryland Health Care Commission (MHCC) may not be expended until MHCC submits:

(1) regulations to the Joint Committee on Administrative, Executive, and Legislative Review for implementing restrictions of protected health data related to legally protected health care in health information exchanges and electronic health networks, as required under SB 786 or HB 812; and

(2) a letter to the budget committees confirming the submission of the regulations. The letter shall include the proposed regulations and estimated adoption and effective dates for the regulations.

The letter shall be submitted within 30 days of the submission of regulations, and the budget committees shall have 45 days from the date of the receipt of the letter to review and comment. Funds restricted pending the receipt of the letter may not be transferred by budget amendment or otherwise to any other purpose and shall be canceled if the letter is not submitted to the budget committees .......................................................... 35,693,921 36,693,921
Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

M00R01.02 Health Services Cost Review
Commission
Special Fund Appropriation ............................. 154,912,438

M00R01.03 Maryland Community Health Resources Commission
Special Fund Appropriation ............................. 108,000,000

SUMMARY

Total General Fund Appropriation ............................................. 1,000,000
Total Special Fund Appropriation ............................................. 298,606,359

Total Appropriation ............................................................... 299,606,359
House Bill 200

Department of Human Services

Office of the Secretary

N00A01.01 Office of the Secretary

General Fund Appropriation, provided that
$100,000 of this appropriation made for the
Office of the Secretary may not be
expended until the Department of Human
Services (DHS) submits a report to the
budget committees detailing the
department’s efforts to improve oversight
of the local department of social services
(LDSS) to ensure compliance with State
law and regulations and DHS policy as well
as improve oversight of procurement
processes as included as a repeat finding in
the fiscal compliance audit of Local
Department Operations released by the
Office of Legislative Audits in March 2022.
The report shall also detail steps LDSS are
taking to resolve repeat audit findings
identified in the March 2022 fiscal
compliance audit. The report shall be
submitted by November 1, 2023, and the
budget committees shall have 45 days from
the date of the receipt of the report to
review and comment. Funds restricted
pending the receipt of a report may not be
transferred by budget amendment or
otherwise to any other purpose and shall be
canceled if the report is not submitted to
the budget committees

9,939,551

N00A01.02 Citizen’s Review Board for Children

General Fund Appropriation

898,028

Federal Fund Appropriation

80,083

978,111

N00A01.03 Maryland Commission for Women

General Fund Appropriation

159,974

N00A01.04 Maryland Legal Services Program

General Fund Appropriation

9,076,790
HOUSE BILL 200

Federal Fund Appropriation .......................... 722,410 9,799,200

SUMMARY

Total General Fund Appropriation .................................. 20,074,343
Total Special Fund Appropriation .................................. 7,116
Total Federal Fund Appropriation .................................. 8,688,900

Total Appropriation ............................................. 28,770,359

SOCIAL SERVICES ADMINISTRATION

N00B00.04 General Administration – State
General Fund Appropriation .............................. 15,716,765
Federal Fund Appropriation .............................. 20,081,526 35,798,291

OPERATIONS OFFICE

N00E01.01 Division of Budget, Finance, and Personnel
General Fund Appropriation ............................. 15,981,900
Special Fund Appropriation .............................. 42,845
Federal Fund Appropriation ............................. 14,464,249 30,488,994

N00E01.02 Division of Administrative Services
General Fund Appropriation ............................. 4,987,987
Federal Fund Appropriation ............................. 5,761,492 10,749,479

SUMMARY

Total General Fund Appropriation .................................. 20,969,887
Total Special Fund Appropriation .................................. 42,845
Total Federal Fund Appropriation .................................. 20,225,741

Total Appropriation ............................................. 41,238,473

OFFICE OF TECHNOLOGY FOR HUMAN SERVICES

N00F00.04 General Administration
Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

LOCAL DEPARTMENT OPERATIONS

N00G00.01 Foster Care Maintenance Payments
General Fund Appropriation, provided that funds appropriated herein may be used to develop a broad range of services to assist in returning children with special needs from out-of-state placements, to prevent unnecessary residential or institutional placements within Maryland, and to work with local jurisdictions in these regards. Policy decisions regarding the expenditures of such funds shall be made jointly by the Governor’s Office of Crime Prevention, Youth and Victim Services, the Secretaries of Health, Human Services, Juvenile Services, Budget and Management, and the State Superintendent of Education.

Further provided that these funds are to be used only for the purposes herein appropriated, and there shall be no budgetary transfer to any other program or purpose. Funds not expended shall revert to the General Fund.

N00G00.02 Local Family Investment Program
General Fund Appropriation
Special Fund Appropriation
Federal Fund Appropriation

118
HOUSE BILL 200

N00G00.03 Child Welfare Services

General Fund Appropriation, provided that these funds are to be used only for the purposes herein appropriated, and there shall be no budgetary transfer to any other program or purpose except that funds may be transferred to program N00G00.01 Foster Care Maintenance Payments. Funds not expended or transferred shall revert to the General Fund .................................. 177,716,441

Special Fund Appropriation .................................. 2,581,179

Federal Fund Appropriation .................................. 103,747,059

Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

N00G00.04 Adult Services

General Fund Appropriation .................................. 15,273,213

Special Fund Appropriation .................................. 772,228

Federal Fund Appropriation .................................. 38,552,279

54,597,720

N00G00.05 General Administration

General Fund Appropriation .................................. 29,824,958

Special Fund Appropriation .................................. 2,400,080

Federal Fund Appropriation .................................. 18,115,021

50,340,059

N00G00.06 Child Support Administration

General Fund Appropriation .................................. 17,981,597

Special Fund Appropriation .................................. 7,741,184

Federal Fund Appropriation .................................. 33,599,135

59,321,916

N00G00.08 Assistance Payments

General Fund Appropriation, provided that these funds are to be used only for the purposes herein appropriated, and there shall be no budgetary transfer to any other program or purpose. Funds not expended shall revert to the General Fund .................................. 118,997,860

Special Fund Appropriation .................................. 15,601,225

Federal Fund Appropriation .................................. 2,392,682,531

2,467,281,616
N00G00.10 Work Opportunities

Federal Fund Appropriation ......................................... 29,208,247

SUMMARY

Total General Fund Appropriation .................................. 684,430,086
Total Special Fund Appropriation ..................................... 33,990,125
Total Federal Fund Appropriation .................................... 2,626,837,603

Total Appropriation .................................................... 3,345,257,814

N00H00.08 Child Support – State

General Fund Appropriation ......................................... 2,757,813
Special Fund Appropriation ........................................... 12,370,161
Federal Fund Appropriation .......................................... 30,408,114 45,536,088

FAMILY INVESTMENT ADMINISTRATION

N00I00.04 Director’s Office

General Fund Appropriation, provided that since the Department of Human Services (DHS) Family Investment Administration has had four or more repeat audit findings in the most recent fiscal compliance audit issued by the Office of Legislative Audits (OLA), $100,000 of this agency’s administrative appropriation may not be expended unless:

(1) DHS has taken corrective action with respect to all repeat audit findings on or before November 1, 2023; and

(2) a report is submitted to the budget committees by OLA listing each repeat audit finding along with a determination that each repeat finding was corrected. The budget
committees shall have 45 days from
the receipt of the report to review
and comment to allow for funds to
be released prior to the end of fiscal

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**N00I00.05** Maryland Office for Refugees and Asylees

**Federal Fund Appropriation**

30,002,185

**N00I00.06** Office of Home Energy Programs

**General Fund Appropriation**

94,607

**Special Fund Appropriation**

135,210,041

**Federal Fund Appropriation**

80,113,933 215,418,581

**N00I00.07** Office of Grants Management

**General Fund Appropriation**

9,120,637

**Federal Fund Appropriation**

7,430,601 16,551,238

**SUMMARY**

**Total General Fund Appropriation**

18,815,596

**Total Special Fund Appropriation**

136,609,108

**Total Federal Fund Appropriation**

159,913,299

**Total Appropriation**

315,338,003
P00A01.01 Executive Direction

General Fund Appropriation, provided that
since the Maryland Department of Labor (MDL) has had four or more repeat audit findings in the fiscal compliance audit issued by the Office of Legislative Audits (OLA) on November 15, 2022, $100,000 of this agency’s administrative appropriation may not be expended unless:

(1) MDL has taken corrective action with respect to all repeat audit findings on or before November 1, 2023; and

(2) a report is submitted to the budget committees by OLA listing each repeat audit finding along with a determination that each repeat finding was corrected. The budget committees shall have 45 days from the receipt of the report to review and comment to allow for funds to be released prior to the end of fiscal 2024.

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<td>Legal Services</td>
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P00A01.08 Office of Fair Practices

General Fund Appropriation ......................... 75,725
Special Fund Appropriation ......................... 142,316
Federal Fund Appropriation ......................... 366,502 584,543

Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

P00A01.10 Governor's Workforce Development Board

General Fund Appropriation ......................... 335,234
Special Fund Appropriation ......................... 700,000 1,035,234

P00A01.11 Board of Appeals

Special Fund Appropriation ......................... 58,765
Federal Fund Appropriation ......................... 1,949,176 2,007,941

P00A01.12 Lower Appeals

Special Fund Appropriation ......................... 114,312
Federal Fund Appropriation ......................... 5,146,082 5,260,394

SUMMARY

Total General Fund Appropriation ......................... 15,492,923
Total Special Fund Appropriation ......................... 5,499,124
Total Federal Fund Appropriation ......................... 13,787,571

Total Appropriation ........................................ 34,779,618

DIVISION OF ADMINISTRATION

P00B01.01 Office of Administration

General Fund Appropriation ......................... 1,470,710
Special Fund Appropriation ......................... 1,753,652
P00B01.04 Office of General Services
General Fund Appropriation ...................... 750,465
Special Fund Appropriation ...................... 1,064,367
Federal Fund Appropriation ...................... 3,354,592  5,169,424

Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

P00B01.05 Office of Information Technology
General Fund Appropriation ...................... 377,385
Special Fund Appropriation ...................... 1,161,888
Federal Fund Appropriation ...................... 3,463,584  5,002,857

SUMMARY
Total General Fund Appropriation .................. 2,598,560
Total Special Fund Appropriation .................. 3,979,907
Total Federal Fund Appropriation .................. 12,389,279

Total Appropriation .................................. 18,967,746

DIVISION OF FINANCIAL REGULATION
P00C01.02 Financial Regulation
General Fund Appropriation ...................... 311,294
Special Fund Appropriation ...................... 14,270,167  14,581,461

DIVISION OF LABOR AND INDUSTRY
P00D01.01 General Administration
General Fund Appropriation ...................... 110,553
Special Fund Appropriation ...................... 753,368
Federal Fund Appropriation ...................... 374,575  1,238,496

P00D01.02 Employment Standards
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5 P00D01.03 Railroad Safety and Health
6 Special Fund Appropriation: 491,099

7 P00D01.05 Safety Inspection
8 Special Fund Appropriation: 6,565,334

9 P00D01.07 Prevailing Wage
10 General Fund Appropriation: 916,658
11 Special Fund Appropriation: 78,869
12 995,527

13 P00D01.08 Occupational Safety and Health
14 Administration
15 Special Fund Appropriation: 6,102,164
16 Federal Fund Appropriation: 6,748,864
17 12,851,028

18 P00D01.09 Building Codes Unit
19 General Fund Appropriation: 398,535
20 Special Fund Appropriation: 305,762
21 Federal Fund Appropriation: 13,000
22 717,297

23 SUMMARY
24 Total General Fund Appropriation: 3,303,813
25 Total Special Fund Appropriation: 15,009,257
26 Total Federal Fund Appropriation: 7,165,949
27
28 Total Appropriation: 25,479,019
29
30 DIVISION OF RACING
31 P00E01.02 Maryland Racing Commission
32 General Fund Appropriation: 544,055
33 Special Fund Appropriation: 81,831,985
34 82,376,040
35
36 P00E01.03 Racetrack Operation
37 General Fund Appropriation: 2,837,817
House Bill 200

1 Special Fund Appropriation .......................... 742,500 3,580,317

P00E01.05 Maryland Facility Redevelopment
Program
Special Fund Appropriation .......................... 13,496,997

P00E01.06 Share of Video Lottery Terminal
Revenue for Local Impact Grants
Special Fund Appropriation .......................... 111,458,028

Summary
Total General Fund Appropriation .......................... 3,381,872
Total Special Fund Appropriation .......................... 207,529,510

Total Appropriation .......................... 210,911,382

Division of Occupational and Professional Licensing
P00F01.01 Occupational and Professional
Licensing
General Fund Appropriation .......................... 357,609
Special Fund Appropriation, provided that $2,793,000 of this appropriation made for the purpose of the Electronic Licensing Modernization information technology project may not be expended until the Maryland Department of Labor submits a report to the budget committees documenting the plans to implement the project, including details on the program requirements and intended capabilities of the system, the vendor selection process, a breakdown of the project costs, and an implementation timeline. The report shall be submitted by August 1, 2023, and the budget committees shall have 45 days from the date of the receipt of the report to review and comment. Funds restricted pending the receipt of a report may not be transferred by budget amendment or otherwise to any other purpose and shall be canceled if the report is not submitted to the budget committees .......................... 13,454,346 13,811,955
Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

DIVISION OF WORKFORCE DEVELOPMENT AND ADULT LEARNING

P00G01.07 Workforce Development

General Fund Appropriation ......................... 7,947,070
Special Fund Appropriation ......................... 1,101,124
Federal Fund Appropriation ........................... 72,245,101 81,293,295

Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

P00G01.12 Adult Education and Literacy Program

General Fund Appropriation ......................... 799,343
Special Fund Appropriation ......................... 850
Federal Fund Appropriation ........................... 2,527,220 3,327,413

P00G01.13 Adult Corrections Program

General Fund Appropriation ......................... 18,153,355

Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

P00G01.14 Aid to Education

General Fund Appropriation ......................... 8,011,986
Federal Fund Appropriation ........................... 8,879,973 16,891,959

SUMMARY

Total General Fund Appropriation .......................... 34,911,754
Total Special Fund Appropriation .......................... 1,101,974
Total Federal Fund Appropriation .......................... 83,652,294
### DIVISION OF UNEMPLOYMENT INSURANCE

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<td>P00H01.02</td>
<td>Major Information Technology Development Projects</td>
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<td>Federal Fund Appropriation</td>
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**SUMMARY**

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Q00A01.01 General Administration

General Fund Appropriation, provided that
$100,000 of this appropriation made for the
purposes of general administration may not
be expended until the Department of Public
Safety and Correctional Services submits a
report to the budget committees on
regulations for Private Home Detention
Monitoring Agencies (PHDMA) in
Maryland. The budget committees are
concerned with the failure of private
companies to immediately notify the courts
of cases of absconding or failure to meet
conditions of release. The report shall
include a review of federal PHDMA
regulations; a review of Maryland’s
PHDMA regulations and whether they
conform to federal regulations; a review of
PHDMA programs in other states,
including regulations and opportunities to
improve program oversight; and
recommendations for regulatory or
statutory changes to improve the State’s
oversight of PHDMA programs and address
gaps in compliance or performance. The
report shall be submitted to the budget
committees no later than August 10, 2023.
The budget committees shall have 45 days
from the date of the receipt of the report to
review and comment. Funds restricted
pending the receipt of a report may not be
transferred by budget amendment or
otherwise to any other purpose and shall
revert to the General Fund if the report is
not submitted to the budget committees.

Special Fund Appropriation

17,820,057

1,157,117 18,977,174

Q00A01.02 Information Technology and
Communications Division

General Fund Appropriation

39,250,650

Special Fund Appropriation

8,273,270
Federal Fund Appropriation .................................. 1,398,016 48,921,936

Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

Q00A01.03 Intelligence and Investigative Division
General Fund Appropriation ................................. 23,819,780
Federal Fund Appropriation ................................. 50,000 23,869,780

Q00A01.06 Division of Capital Construction and Facilities Maintenance
General Fund Appropriation ................................. 4,396,547

Q00A01.07 Major Information Technology Development Projects
Special Fund Appropriation ................................. 100,000

Q00A01.10 Administrative Services
General Fund Appropriation ................................. 44,423,050
Special Fund Appropriation ................................. 1,849,518 46,272,568

SUMMARY
Total General Fund Appropriation .......................... 129,710,084
Total Special Fund Appropriation .......................... 11,379,905
Total Federal Fund Appropriation .......................... 1,448,016

Total Appropriation ......................................... 142,538,005

DEPUTY SECRETARY FOR OPERATIONS

Q00A02.01 Administrative Services
General Fund Appropriation ................................. 8,943,102

Q00A02.03 Field Support Services
General Fund Appropriation ................................. 9,033,361
Special Fund Appropriation ................................. 25,000 9,058,361
Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

Q00A02.04 Security Operations
General Fund Appropriation .................................. 26,915,371
Special Fund Appropriation .................................. 82,410  26,997,781

Q00A02.05 Central Home Detention Unit
General Fund Appropriation ................................. 9,124,846

SUMMARY

Total General Fund Appropriation .............................. 54,016,680
Total Special Fund Appropriation .............................. 107,410

Total Appropriation ............................................ 54,124,090

MARYLAND CORRECTIONAL ENTERPRISES

Q00A03.01 Maryland Correctional Enterprises
Special Fund Appropriation ................................. 60,389,117

DIVISION OF CORRECTION – HEADQUARTERS

Q00B01.01 General Administration
General Fund Appropriation, provided that $200,000 of this appropriation made for the purpose of General Administration may not be expended until the Department of Public Safety and Correctional Services submits a report on the numerical hiring goals to the budget committees. The report shall include an analysis of the 2022 staffing study submitted to the General Assembly that identifies major concerns, limitations, and takeaways from the study. The report shall also identify and explain numerical hiring goals for correctional officers, community supervision agents, and administrative personnel for fiscal
2024. The report shall be submitted to the budget committees no later than July 15, 2023. The budget committees shall have 45 days from the date of the receipt of the report to review and comment. Funds restricted pending the receipt of a report may not be transferred by budget amendment or otherwise to any other purpose and shall revert to the General Fund if the report is not submitted to the budget committees.

Further provided that $100,000 of this appropriation made for the purpose of General Administration may not be expended until the Department of Public Safety and Correctional Services submits the second of four quarterly hiring and attrition reports to the budget committees. The reports shall include a breakdown of all hires and separations for each of the 3 months in question by category of employee (correctional officer, community supervision agent, or administrative employee) and by reason for separation. The report shall also include narrative summarizing all hiring events and changes to the hiring process that occurred during the quarter; the quantity, type, and cost of bonuses disbursed; as well as overall applications received, tested, and interviewed. The first quarterly report shall be submitted to the budget committees no later than October 25, 2023, and the second report shall be submitted to the budget committees no later than January 25, 2024. The budget committees shall have 45 days from the date of the receipt of the second quarterly report to review and comment. Funds restricted pending the receipt of a report may not be transferred by budget amendment or otherwise to any other purpose and shall revert to the General Fund if the report is not submitted to the budget committees ...
MARYLAND PAROLE COMMISSION

Q00C01.01 General Administration and Hearings
General Fund Appropriation

7,288,208

DIVISION OF PAROLE AND PROBATION

Q00C02.01 Division of Parole and Probation –
Support Services
General Fund Appropriation

19,555,645
Special Fund Appropriation

85,000 19,640,645

Funds are appropriated in other agency
budgets to pay for services provided by this
program. Authorization is hereby granted
to use these receipts as special funds for
operating expenses in this program.

PATUXENT INSTITUTION

Q00D00.01 Patuxent Institution
General Fund Appropriation

64,998,270
Special Fund Appropriation

1,064,778 66,063,048

Funds are appropriated in other agency
budgets to pay for services provided by this
program. Authorization is hereby granted
to use these receipts as special funds for
operating expenses in this program.

INMATE GRIEVANCE OFFICE

Q00E00.01 General Administration
Special Fund Appropriation

875,803

POLICE AND CORRECTIONAL TRAINING COMMISSIONS

Q00G00.01 General Administration
General Fund Appropriation

8,878,655
Special Fund Appropriation, provided that
$500,000 of this appropriation made for the
purposes of management studies and
consultants may not be expended until the
Department of Public Safety and Correctional Services submits a report to the budget committees on a report for expenditures made through the Maryland Police Training and Standards Commission Fund. The report shall include a strategic plan that focuses on identifying and addressing any gaps or deficiencies in training, as well as improving outcomes related to public safety. The strategic plan shall include specific training goals, timelines, and metrics for success and be aligned with recent changes to law enforcement statutes. The report shall summarize all expenditures made through the special training fund since establishment, including any planned expenditures for fiscal 2024 and 2025. The report shall include an analysis of how the funding is being used to supplement police training in Maryland and improve outcomes. The report shall be submitted to the budget committees no later than December 1, 2023. The budget committees shall have 45 days from the date of the receipt of the report to review and comment. Funds restricted pending the receipt of a report may not be transferred by budget amendment or otherwise to any other purpose and shall be canceled if the report is not submitted to the budget committees ...

Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

MARYLAND COMMISSION ON CORRECTIONAL STANDARDS

Q00N00.01 General Administration
General Fund Appropriation .............................. 505,049
Q00R02.01 Maryland Correctional Institution –

Hagerstown

General Fund Appropriation ......................... 65,953,325
Special Fund Appropriation ......................... 760,226  66,713,551

Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

Q00R02.02 Maryland Correctional Training Center

General Fund Appropriation ......................... 89,238,359
Special Fund Appropriation ......................... 1,625,490  90,863,849

Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

Q00R02.03 Roxbury Correctional Institution

General Fund Appropriation ......................... 64,020,848
Special Fund Appropriation ......................... 995,714  65,016,562

Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

Q00R02.04 Western Correctional Institution

General Fund Appropriation ......................... 74,126,842
Special Fund Appropriation ......................... 1,064,274  75,191,116

Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

Q00R02.05 North Branch Correctional Institution

General Fund Appropriation ......................... 71,651,848
Special Fund Appropriation ........................................ 1,276,303 72,928,151

SUMMARY

Total General Fund Appropriation .................................... 364,991,222
Total Special Fund Appropriation ..................................... 5,722,007

Total Appropriation .................................................... 370,713,229

DIVISION OF PAROLE AND PROBATION – WEST REGION

Q00R03.01 Division of Parole and Probation –
   West Region
   General Fund Appropriation ................................. 20,773,417
   Special Fund Appropriation ................................. 4,027,264 24,800,681

DIVISION OF CORRECTION – EAST REGION

Q00S02.01 Jessup Correctional Institution
   General Fund Appropriation ................................. 105,140,430
   Special Fund Appropriation ................................. 1,527,047 106,667,477

   Funds are appropriated in other agency
   budgets to pay for services provided by this
   program. Authorization is hereby granted
   to use these receipts as special funds for
   operating expenses in this program.

Q00S02.02 Maryland Correctional Institution –
   Jessup
   General Fund Appropriation ................................. 50,160,639
   Special Fund Appropriation ................................. 835,851 50,996,490

   Funds are appropriated in other agency
   budgets to pay for services provided by this
   program. Authorization is hereby granted
   to use these receipts as special funds for
   operating expenses in this program.

Q00S02.03 Maryland Correctional Institution for
   Women
General Fund Appropriation .................................. 45,489,763  
Special Fund Appropriation .................................. 845,873  

Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

Q00S02.08 Eastern Correctional Institution
General Fund Appropriation .................................. 139,102,919  
Special Fund Appropriation .................................. 1,979,919  
Federal Fund Appropriation ................................ 215,000  

Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

Q00S02.09 Dorsey Run Correctional Facility
General Fund Appropriation .................................. 44,949,249  
Special Fund Appropriation .................................. 1,293,456  

Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

Q00S02.10 Central Maryland Correctional Facility
General Fund Appropriation .................................. 19,444,366  
Special Fund Appropriation .................................. 85,000  

Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

SUMMARY
Total General Fund Appropriation ................................. 404,287,366
Total Special Fund Appropriation ........................................ 6,567,146
Total Federal Fund Appropriation .................................... 215,000

Total Appropriation .......................................................... 411,069,512

DIVISION OF PAROLE AND PROBATION – EAST REGION

Q00S03.01 Division of Parole and Probation – East Region
General Fund Appropriation ........................................... 29,221,384
Special Fund Appropriation ........................................... 33,221,717

DIVISION OF PAROLE AND PROBATION – CENTRAL REGION

Q00T03.01 Division of Parole and Probation – Central Region
General Fund Appropriation ........................................... 41,380,304
Special Fund Appropriation ........................................... 44,979,707

DIVISION OF PRETRIAL DETENTION

Q00T04.01 Chesapeake Detention Facility
General Fund Appropriation ........................................... 10,490,166
Special Fund Appropriation ........................................... 29,406,717
Federal Fund Appropriation ........................................... 39,981,883

Q00T04.02 Pretrial Release Services
General Fund Appropriation ........................................... 7,299,751

Q00T04.04 Baltimore Central Booking and Intake Center
General Fund Appropriation, provided that $300,000 of this appropriation made for the purpose of overtime earnings may not be expended until the Department of Public Safety and Correctional Services submits a report on overtime and assaults. The report scope shall include the entire department. The report shall include:

(1) a breakdown of correctional officer overtime hours worked and
expenses paid per facility per pay period from July 2015 to July 2023;

(2) a detailed description of the specific actions taken to reduce overtime costs and the assessed and projected impacts of those actions;

(3) an analysis of assaults in facilities that utilizes the case information available to the department to determine patterns in assaults with regard to overtime use and any other factor that may influence assault rates;

(4) a detailed description of the specific actions taken to reduce assaults and the assessed and projected impacts of those actions; and

(5) an update on the U.S. Department of Labor investigation into overtime pay errors, including the number of individuals affected, the time frame affected, and the total and median amounts required to be paid; and

(6) a breakdown of mandatory overtime hours and earnings per pay period from July 2015 to July 2023 by employee classification, including the number of individuals affected and strategies for lowering the department's reliance on mandatory overtime.

The report shall be submitted by October 1, 2023, and the budget committees shall have 45 days from the date of the receipt of the report to review and comment. Funds restricted pending the receipt of a report may not be transferred by budget amendment or otherwise to any other purpose and shall revert to the General Fund if the report is not submitted to the budget committees.
<table>
<thead>
<tr>
<th>Q00T04.05</th>
<th>Youth Detention Center</th>
<th>General Fund Appropriation</th>
<th>18,451,969</th>
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<td>Special Fund Appropriation</td>
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<tr>
<th>Q00T04.06</th>
<th>Maryland Reception, Diagnostic and Classification Center</th>
<th>General Fund Appropriation</th>
<th>44,786,807</th>
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<td>Special Fund Appropriation</td>
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<table>
<thead>
<tr>
<th>Q00T04.07</th>
<th>Baltimore City Correctional Center</th>
<th>General Fund Appropriation</th>
<th>18,522,790</th>
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<tbody>
<tr>
<td></td>
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<td>Special Fund Appropriation</td>
<td>538,825</td>
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<td>19,061,615</td>
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</table>

Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

<table>
<thead>
<tr>
<th>Q00T04.08</th>
<th>Metropolitan Transition Center</th>
<th>General Fund Appropriation</th>
<th>67,017,171</th>
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<tr>
<td></td>
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<td>Special Fund Appropriation</td>
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<td>68,014,560</td>
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</table>

| Q00T04.09  | General Administration | General Fund Appropriation | 2,441,377 |

<table>
<thead>
<tr>
<th>SUMMARY</th>
<th></th>
<th>Total General Fund Appropriation</th>
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</thead>
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<tr>
<td></td>
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<td>Total Special Fund Appropriation</td>
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<td>Total Federal Fund Appropriation</td>
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<td>Total Appropriation</td>
<td>284,596,933</td>
</tr>
</tbody>
</table>

STATE DEPARTMENT OF EDUCATION

HEADQUARTERS

R00A01.01 Office of the State Superintendent

General Fund Appropriation. provided that

$100,000 of this appropriation may not be expended until the Maryland State
Department of Education submits a report by November 1, 2023, addressing concerns
from a January 2023 audit conducted by the Office of Legislative Audits. This report
should provide details on actions taken by the agency to resolve all five unredacted
audit findings. The budget committees shall have 45 days from the date of receipt
of the report to review and comment. Funds restricted pending the receipt of a report
cannot be transferred by budget amendment or otherwise to any other purpose and shall revert to the General Fund if the report is not submitted to the budget committees.

Further provided that $1,500,000 of this appropriation for the Maryland State
Department of Education Office of the State Superintendent may not be expended until
the agency submits a letter to the budget committees confirming the submission of
all reports requested in the 2023 Joint Chairmen’s Report due between July 1, 2023, and January 15, 2024, assigned to the following programs: R00A01 State
Department of Education – Headquarters; R00A02 Aid to Education; and R00A03 Funding for Educational Organizations. The letter shall be submitted within 30 days of the submission of the last outstanding report requested during the identified time period, and the budget committees shall have 45 days from receipt of the letter for review and comment. Funds restricted pending the receipt of the letter may not be transferred by budget amendment or otherwise to any other purpose and shall revert to the General Fund if the letter is not
Further provided that $100,000 of this appropriation made for the purpose of the Maryland State Department of Education Office of the State Superintendent may not be expended until the agency submits to the budget committees a report by August 1, 2023, on the agency’s enrollment collection procedures for free and reduced-price meal (FRPM) students for fiscal 2024 (2023–2024 school year). This report should include the following enrollment data by local education agency (LEA) and school:

1. the number of free, reduced-price, and paid meal students;
2. the number of FRPM students identified using direct certification and other eligible categories;
3. greater than comparisons by LEA used to calculate compensatory education enrollment; and
4. Community Eligibility Provision (CEP) enrollment and collection procedures used for CEP schools and districts.

This report should also include procedures used to collect and audit LEA enrollment data to check for omissions, errors, or other irregularities, and if applicable, a description of changes to enrollment collection procedures for fiscal 2025.

The budget committees shall have 45 days from the date of the receipt of the report to review and comment. Funds restricted pending the receipt of a report may not be transferred by budget amendment or otherwise to any other purpose and shall revert to the General Fund if the report is not submitted to the budget committees...
### HOUSE BILL 200

<table>
<thead>
<tr>
<th>Account</th>
<th>General Fund Appropriation</th>
<th>Special Fund Appropriation</th>
<th>Federal Fund Appropriation</th>
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<tr>
<td>R00A01.02 Office of the Chief of Staff</td>
<td>389,121</td>
<td>657,182</td>
<td>97,477</td>
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<tr>
<td>R00A01.03 Office of the Deputy for Teaching and Learning</td>
<td>8,514,214</td>
<td>4,642,800</td>
<td>20,386,255</td>
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<tr>
<td>R00A01.04 Division of Early Childhood</td>
<td>15,620,860</td>
<td>101,816</td>
<td>61,843,923</td>
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<tr>
<td>R00A01.05 Office of the Deputy for Organizational Effectiveness</td>
<td>8,341,143</td>
<td>614,330</td>
<td>23,876,791</td>
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<tr>
<td>R00A01.06 Office of the Deputy for Operations</td>
<td>4,762,120</td>
<td>681,800</td>
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<tr>
<td>R00A01.07 Major Information Technology Development Projects</td>
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<td>12,000,000</td>
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<tr>
<td>R00A01.20 Division of Rehabilitation Services</td>
<td></td>
<td></td>
<td></td>
</tr>
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</table>

Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.
<table>
<thead>
<tr>
<th>Divisions</th>
<th>General Fund Appropriation</th>
<th>Special Fund Appropriation</th>
<th>Total</th>
<th>Federal Fund Appropriation</th>
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<tbody>
<tr>
<td>Headquarters</td>
<td>1,500,539</td>
<td>110,000</td>
<td>1,610,539</td>
<td>11,417,670</td>
<td>13,028,209</td>
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<tr>
<td>R00A01.21 Division of Rehabilitation Services – Client Services</td>
<td>10,857,866</td>
<td>44,327,931</td>
<td>55,185,797</td>
<td>9,399,356</td>
<td>11,073,597</td>
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<tr>
<td>R00A01.22 Division of Rehabilitation Services – Workforce and Technology Center</td>
<td>1,674,241</td>
<td>9,399,356</td>
<td>11,073,597</td>
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<td>11,073,597</td>
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<td>R00A01.23 Division of Rehabilitation Services – Disability Determination Services</td>
<td>1,783,924</td>
<td>2,975,882</td>
<td>4,759,806</td>
<td>4,720,754</td>
<td>9,480,560</td>
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<tr>
<td>R00A01.24 Division of Rehabilitation Services – Blindness and Vision Services</td>
<td>1,783,924</td>
<td>2,975,882</td>
<td>4,759,806</td>
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<td>SUMMARY</td>
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<td>Total Special Fund Appropriation</td>
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<td>Total Federal Fund Appropriation</td>
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<td>AID TO EDUCATION</td>
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<td>R00A02.01 State Share of Foundation Program</td>
<td>3,762,957,197</td>
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<td>3,960,963,850</td>
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<td>R00A02.02 Compensatory Education</td>
<td>198,006,653</td>
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</tbody>
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To provide funds as follows:

Formula .................................. 464,147,623
Non–Public Placement
  Program .................................. 145,613,212
  Infants and Toddlers Program ..15,815,593
  Autism Waiver ........................... 30,773,905

General Fund Appropriation .......................... 497,869,553
Special Fund Appropriation .......................... 158,480,780 656,350,333

Provided that funds appropriated for nonpublic placements may be used to develop a broad range of services to assist in returning children with special needs from out–of–state placements to Maryland; to prevent out–of–state placements of children with special needs; to prevent unnecessary separate day school, residential or institutional placements within Maryland; and to work with local jurisdictions in these regards. Policy decisions regarding the expenditures of such funds shall be made jointly by the Governor’s Office of Crime Prevention,
<table>
<thead>
<tr>
<th>Section</th>
<th>Program Description</th>
<th>General Fund Appropriation</th>
<th>Special Fund Appropriation</th>
<th>Federal Fund Appropriation</th>
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<tr>
<td>R00A02.08</td>
<td>Assistance to State for Educating Students With Disabilities</td>
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<td>252,779,802</td>
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<td>R00A02.12</td>
<td>Educationally Deprived Children</td>
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<td>R00A02.13</td>
<td>Innovative Programs</td>
<td>34,842,491</td>
<td>5,000,000</td>
<td>1,747,441</td>
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<tr>
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<td><strong>Total</strong>: $15,000,000 of this appropriation is contingent on the enactment of the</td>
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<tr>
<td></td>
<td>Maryland Educator Shortage Act</td>
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<td><strong>Total</strong></td>
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<td>5,000,000</td>
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<td>R00A02.15</td>
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<td>R00A02.18</td>
<td>Career and Technology Education</td>
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<td>19,531,500</td>
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<td>R00A02.24</td>
<td>Limited English Proficient</td>
<td>334,286,759</td>
<td>136,372,984</td>
<td>470,659,743</td>
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<td>R00A02.25</td>
<td>Guaranteed Tax Base</td>
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<td>R00A02.27</td>
<td>Food Services Program</td>
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| R00A02.57 At–Risk Early Childhood Grants | General Fund Appropriation | 14,275,000 |
|                                          | Special Fund Appropriation | 22,862,930 |
|                                          | Federal Fund Appropriation | 11,596,522 |

| R00A02.58 Head Start | General Fund Appropriation | 3,000,000 |

| R00A02.59 Child Care Assistance Grants | General Fund Appropriation | 88,547,835 |
|                                        | Special Fund Appropriation | 58,547,835 |
|                                        | Federal Fund Appropriation | 12,308,000 |

| R00A02.60 Blueprint for Maryland’s Future Transition Grants | Special Fund Appropriation | 111,042,305 |

| R00A02.61 Concentration of Poverty Grant Program | Special Fund Appropriation | 274,290,497 |

| R00A02.62 College and Career Readiness | Special Fund Appropriation | 19,888,102 |

| R00A02.63 Education Effort Adjustment | Special Fund Appropriation | 91,070,820 |
1 SUMMARY

2 Total General Fund Appropriation ........................................ 7,217,680,336
3 Total Special Fund Appropriation ........................................ 1,573,014,566
4 Total Federal Fund Appropriation ........................................ 1,232,616,810
5
6 Total Appropriation .............................................................. 10,023,311,712
7
8 FUNDING FOR EDUCATIONAL ORGANIZATIONS

9 R00A03.01 Maryland School for the Blind
10 General Fund Appropriation .................................................. 28,079,341

11 R00A03.02 Blind Industries and Services of Maryland
12 General Fund Appropriation ................................................... 600,000

14 R00A03.03 Other Institutions
15 General Fund Appropriation ................................................... 6,706,449

16 Accokeek Foundation 21,072
17 Adventure Theater 18,080
18 Alice Ferguson Foundation 83,633
19 Alliance of Southern P.G. Communities, Inc. 33,454
20 American Visionary Art Museum 18,080
23 Annapolis Maritime Museum 40,216
24 Audubon Naturalist Society 18,080
25 Baltimore Center Stage 18,080
26 Baltimore Museum of Art 18,080
27 Baltimore Museum of Industry 84,514
28 Baltimore Symphony Orchestra 66,906
30 B&O Railroad Museum 63,386
31 Best Buddies International (MD Program) 167,265
33 Calvert Marine Museum 52,680
34 Chesapeake Bay Foundation 439,296
35 Chesapeake Bay Maritime Museum 21,128
36 Chesapeake Shakespeare Company 18,080
37 Citizenship Law–Related
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Sultana Projects                  21,128
SuperKids Camp                412,003
Village Learning Place       72,118
Walters Art Museum           18,080
Ward Museum                  35,214
Young Audiences of Maryland  89,556

6,706,449

R00A03.04 Aid to Non-Public Schools

Special Fund Appropriation, provided that this appropriation shall be for the purchase of textbooks or computer hardware and software and other electronically delivered learning materials as permitted under Title IID, Section 2416(b)(4), (6), and (7) of the No Child Left Behind Act for loan to students in eligible nonpublic schools with a maximum distribution of $65 per eligible nonpublic school student for participating schools, except that at schools where at least 20% from 20% to 40% of the students are eligible for the free or reduced-price lunch program there shall be a distribution of $95 per student, and at schools where more than 40% of the students are eligible for the free or reduced-price lunch program, there shall be a distribution of $155 per student. To be eligible to participate, a nonpublic school shall:

(1) Hold a certificate of approval from or be registered with the State Board of Education;

(2) Not charge more tuition to a participating student than the statewide average per pupil expenditure by the local education agencies, as calculated by the department, with appropriate exceptions for special education students as determined by the department; and

(3) Comply with Title VI of the Civil Rights Act of 1964, as amended,
and

(4) Submit its student handbook or other written policy related to student admissions to the Maryland State Department of Education for review to ensure compliance with program eligibility requirements.

The department shall establish a process to ensure that the local education agencies are effectively and promptly working with the nonpublic schools to assure that the nonpublic schools have appropriate access to federal funds for which they are eligible.

Further provided that the Maryland State Department of Education shall:

(1) Assure that the process for textbook, computer hardware, and computer software acquisition uses a list of qualified textbook, computer hardware, and computer software vendors and of qualified textbooks, computer hardware, and computer software; uses textbooks, computer hardware, and computer software that are secular in character and acceptable for use in any public elementary or secondary school in Maryland; and

(2) Receive requisitions for textbooks, computer hardware, and computer software to be purchased from the eligible and participating schools, and forward the approved requisitions and payments to the qualified textbook, computer hardware, or computer software vendor who will send the textbooks, computer hardware, or computer software directly to the eligible school, which will:
(i) Report shipment receipt to the department;

(ii) Provide assurance that the savings on the cost of the textbooks, computer hardware, or computer software will be dedicated to reducing the cost of textbooks, computer hardware, or computer software for students; and

(iii) Since the textbooks, computer hardware, or computer software shall remain property of the State, maintain appropriate shipment receipt records for audit purposes.

Further provided that a nonpublic school participating in the Aid to Non–Public Schools Program R00A03.04 shall certify compliance with Title 20, Subtitle 6 of the State Government Article. A nonpublic school participating in the program may not discriminate in student admissions, retention, or expulsion, or otherwise discriminate against any student on the basis of race, color, national origin, sexual orientation, or gender identity or expression. Nothing herein shall require any school or institution to adopt any rule, regulation, or policy that conflicts with its religious or moral teachings. However, all participating schools must agree that they will not discriminate in student admissions, retention, or expulsion or otherwise discriminate against any student on the basis of race, color, national origin, sexual orientation, or gender identity or expression. Any school found to be in violation of the requirements to not discriminate shall be required to return to the Maryland State Department of Education all textbooks or computer
hardware and software and other electronically delivered learning materials acquired through the fiscal 2023 allocation. The only other legal remedy for violation of these provisions is ineligibility for participating in the Aid to Non–Public Schools Program. Any school that is found in violation of the nondiscrimination requirements in fiscal 2023 or 2024 may not participate in the program in fiscal 2024. It is the intent of the General Assembly that a school that violates the nondiscrimination requirements is ineligible to participate in the Aid to Non–Public Schools Program, the Broadening Options and Opportunities for Students Today Program, the James E. “Ed” DeGrange Nonpublic Aging Schools Program, and the Nonpublic School Security Improvements Program in the year of the violation and the following 2 years ............................................................ 6,040,000

R00A03.05 Broadening Options and Opportunities for Students Today Special Fund Appropriation, provided that this appropriation shall be for a Broadening Options and Opportunities for Students Today (BOOST) Program that provides scholarships for students who are eligible for the free or reduced price lunch program to attend eligible nonpublic schools. The Maryland State Department of Education (MSDE) shall administer the grant program in accordance with the following guidelines:

(1) To be eligible to participate in the BOOST Program, a nonpublic school must:

(a) have participated in Program R00A03.04 Aid to Non–Public Schools Program for textbooks and computer hardware and software administered by MSDE
during the 2022–2023 school year;

(b) provide more than only prekindergarten and kindergarten programs;

(c) administer assessments to all students in accordance with federal and State law; and administer national, norm–referenced standardized assessments chosen from the list of assessments published by the U.S. Department of Education to qualify nonpublic schools for the National Blue Ribbon Schools Program. The nonpublic schools must administer the assessments to all students as follows:

(i) English/language arts and mathematics assessments each year for students in grades 3 through 8, and at least once for students in grades 9 through 12; and

(ii) a science assessment at least once for students in grades 3 through 5, at least once for students in grades 6 through 9, and at least once for students in grades 10 through 12; and

(d) comply with Title VI of the Civil Rights Act of 1964 as amended, Title 20, Subtitle 6 of the State Government
Article, and not discriminate in student admissions, retention, or expulsion or otherwise discriminate against any student on the basis of race, color, national origin, sexual orientation, or gender identity or expression. Nothing herein shall require any school or institution to adopt any rule, regulation, or policy that conflicts with its religious or moral teachings. However, all participating schools must agree that they will not discriminate in student admissions, retention, or expulsion or otherwise discriminate against any student based on race, color, national origin, sexual orientation, or gender identity or expression. If a nonpublic school does not comply with these requirements, it shall reimburse MSDE all scholarship funds received under the BOOST Program for the 2023–2024 school year and may not charge the student tuition and fees instead. The only other legal remedy for violation of this provision is ineligibility for participating in the BOOST Program.

(2) MSDE shall establish procedures for the application and award process for scholarships for students who are eligible for the free or reduced-price lunch program. The procedures shall include consideration for award adjustments if an eligible student
becomes ineligible during the course of the school year. In order to be eligible to apply, a student must:

(a) have received a BOOST Program scholarship award for the 2022–2023 school year and will be entering any of grades 1, 2, 3, 4, 5, 6, 7, 8, 10, 11, or 12, or grade 9 if they are a student who attended during the 2022–2023 school year a nonpublic school that serves kindergarten through grade 12; or

(b) have a sibling who received a BOOST Program scholarship award for the 2022–2023 school year.

(3) MSDE shall compile and certify a list of applicants that ranks eligible students by family income expressed as a percent of the most recent federal poverty levels.

(4) MSDE shall submit the ranked list of applicants to the BOOST Advisory Board.

(5) There is a BOOST Advisory Board that shall be appointed as follows: 2 members appointed by the Governor, 2 members appointed by the President of the Senate, 2 members appointed by the Speaker of the House of Delegates, and 1 member jointly appointed by the President and the Speaker to serve as the chair. A member of the BOOST Advisory Board may not be an elected official and may not have any financial interest in an eligible nonpublic school.

(6) The BOOST Advisory Board shall
review and certify the ranked list of applicants and shall determine the scholarship award amounts. The BOOST Advisory Board shall take into account the needs of students with disabilities on an Individualized Education Plan or 504 Plan when determining scholarship award amounts.

(7) MSDE shall make scholarship awards to eligible students as determined by the BOOST Advisory Board.

(8) The amount of a scholarship award may not exceed the lesser of:

(a) the statewide average per pupil expenditure by local education agencies, as calculated by MSDE; or

(b) the tuition of the nonpublic school.

(9) In order to meet its BOOST Program reporting requirements to the budget committees, MSDE shall specify a date by which participating nonpublic schools must submit information to MSDE so that it may complete its required report. Any nonpublic schools that do not provide the necessary information by that specified date shall be ineligible to participate in the BOOST Program.

(10) Students who received a BOOST Program scholarship award in the prior year who still meet eligibility criteria for a scholarship shall receive a scholarship renewal award. For students who are
receiving a BOOST Program scholarship for the first time, priority shall be given to students who attended public schools in the prior school year.

Further provided that the BOOST Advisory Board shall make all scholarship awards no later than December 31, 2023, for the 2023–2024 school year to eligible individuals. Any unexpended funds not awarded to students for scholarships shall be encumbered at the end of fiscal 2024 and available for scholarships in the 2024–2025 school year.

Further provided that $700,000 of this appropriation shall be used only to provide an additional award for each student with special needs that is at least equal in amount to the BOOST Program scholarship award that a student is awarded in accordance with paragraph (6) above.

Further provided that MSDE shall submit a report to the budget committees by January 15, 2024, that includes the following:

(1) the number of students receiving BOOST Program scholarships;

(2) the amount of the BOOST Program scholarships received;

(3) the number of certified and noncertified teachers in core subject areas for each nonpublic school participating in the BOOST Program;

(4) the assessments being administered by nonpublic schools participating in the BOOST Program and the results of these assessments. MSDE shall report
the assessment results reported by nonpublic schools to the budget committees in an aggregate manner that does not violate student data privacy:

(5) in the aggregate, for each BOOST Program scholarship awarded (a) the nonpublic school and grade level attended by the student; (b) the school attended in the 2022–2023 school year by the student; and (c) if the student attended the same nonpublic school in the 2022–2023 school year, whether, what type, and how much nonpublic scholarship aid the student received in the 2022–2023 school year and will receive in the 2023–2024 school year;

(6) the average household income of students receiving BOOST Program scholarships;

(7) the racial breakdown of students receiving BOOST Program scholarships;

(8) the number of students designated as English language learners receiving BOOST Program scholarships;

(9) the number of special education students receiving BOOST Program scholarships;

(10) the county in which students receiving BOOST Program scholarships reside;

(11) the number of students who were offered BOOST Program scholarships but declined them as well as their reasons for declining the scholarships and the breakdown of...
students attending public and nonpublic schools for students who declined scholarships;

(12) the number of students who received BOOST Program scholarships for the 2022–2023 school year who are attending public school for the 2023–2024 school year as well as their reasons for returning to public schools; and

(13) the number of students who received BOOST Program scholarships for the 2023–2024 school year who withdrew or were expelled from the nonpublic schools they were attending and the reasons for which they withdrew or were expelled; the schools they withdrew or were expelled from; and the length of time students receiving BOOST Program scholarships were enrolled at a nonpublic school before withdrawing or being expelled ....... 8,000,000

SUMMARY

Total General Fund Appropriation ........................................... 35,385,790
Total Special Fund Appropriation ........................................... 14,040,000

Total Appropriation ............................................................. 49,425,790

MARYLAND LONGITUDINAL DATA SYSTEM CENTER

R00A05.01 Maryland Longitudinal Data System Center
General Fund Appropriation ................................. 2,866,781
Special Fund Appropriation ......................... 10,000 2,876,781

Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted
to use these receipts as special funds for operating expenses in this program.

MARYLAND CENTER FOR SCHOOL SAFETY

R00A06.01 Maryland Center for School Safety –
        Operations
        General Fund Appropriation ..........................  3,170,767

R00A06.02 Maryland Center for School Safety –
        Grants
        General Fund Appropriation ..........................  13,000,000
        Special Fund Appropriation ..........................  13,600,000

SUMMARY

Total General Fund Appropriation ..........................  16,170,767
Total Special Fund Appropriation ..........................  26,600,000

Total Appropriation ........................................... 29,770,767

INTERAGENCY COMMISSION ON SCHOOL CONSTRUCTION

R00A07.01 Interagency Commission on School Construction
        General Fund Appropriation ..........................  5,769,290

R00A07.02 Capital Appropriation
        General Fund Appropriation ..........................  185,519,000
        Special Fund Appropriation ..........................  268,450,784

R00A07.03 School Safety Grant Program
        General Fund Appropriation ..........................  10,000,000

SUMMARY

Total General Fund Appropriation ..........................  201,288,290
Total Special Fund Appropriation ..........................  453,969,784

Total Appropriation ........................................... 469,739,074
HOUSE BILL 200

OFFICE OF THE INSPECTOR GENERAL

R00A08.01 Office of the Inspector General
General Fund Appropriation ........................... 2,495,849

MARYLAND STATE LIBRARY AGENCY

MARYLAND STATE LIBRARY

R11A11.01 Maryland State Library
General Fund Appropriation ........................... 4,214,349
Federal Fund Appropriation ........................... 1,464,510 5,678,859

R11A11.02 Public Library Aid
General Fund Appropriation ........................... 48,661,216
Federal Fund Appropriation ........................... 2,500,000 51,161,216

R11A11.03 State Library Network
General Fund Appropriation ........................... 21,446,585

R11A11.04 Aid for Local Library Employee Fringe Benefits
General Fund Appropriation ........................... 21,608,494

SUMMARY

Total General Fund Appropriation ........................... 95,930,644
Total Federal Fund Appropriation ........................... 3,964,510

Total Appropriation ........................... 99,895,154

ACCOUNTABILITY AND IMPLEMENTATION BOARD

R12A01.01 Accountability and Implementation Board
Special Fund Appropriation ........................... 4,800,000

MORGAN STATE UNIVERSITY
R13M00.00 Morgan State University

Current Unrestricted Appropriation, provided that since Morgan State University (MSU) has had four or more repeat audit findings in the most recent fiscal compliance audit issued by the Office of Legislative Audits (OLA), $500,000 of this agency’s administrative appropriation may not be expended unless:

(1) MSU has taken corrective action with respect to all repeat audit findings on or before November 1, 2023; and

(2) a report is submitted to the budget committees by OLA listing each repeat audit finding along with a determination that each repeat finding was corrected. The budget committees shall have 45 days from the receipt of the report to review and comment to allow for funds to be released prior to the end of fiscal 2024.

342,257,473

Current Restricted Appropriation .............. 68,519,400 410,776,873

ST. MARY’S COLLEGE OF MARYLAND

R14D00.00 St. Mary’s College of Maryland

Current Unrestricted Appropriation .............. 82,514,562

Current Restricted Appropriation .............. 4,500,000 87,014,562

MARYLAND PUBLIC BROADCASTING COMMISSION

R15P00.01 Executive Direction and Control

Special Fund Appropriation ......................... 1,296,620

R15P00.02 Administration and Support Services

General Fund Appropriation ......................... 11,779,746

Special Fund Appropriation ......................... 517,422 12,297,168

R15P00.03 Broadcasting

Special Fund Appropriation ......................... 12,273,374
Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

SUMMARY

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UNIVERSITY SYSTEM OF MARYLAND

UNIVERSITY OF MARYLAND, BALTIMORE CAMPUS

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UNIVERSITY OF MARYLAND, COLLEGE PARK CAMPUS

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### University of Baltimore

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<tr>
<th>Code</th>
<th>Description</th>
<th>Current Unrestricted Appropriation</th>
<th>Current Restricted Appropriation</th>
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</thead>
<tbody>
<tr>
<td>R30B29.00</td>
<td>Salisbury University</td>
<td>210,689,496</td>
<td>14,875,000</td>
</tr>
</tbody>
</table>

### University of Maryland Global Campus

<table>
<thead>
<tr>
<th>Code</th>
<th>Description</th>
<th>Current Unrestricted Appropriation</th>
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</thead>
<tbody>
<tr>
<td>R30B30.00</td>
<td>University of Maryland Global Campus</td>
<td>437,700,372</td>
<td>56,917,378</td>
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<tr>
<td>R30B31.00</td>
<td>University of Maryland Baltimore County</td>
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<td></td>
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<tr>
<td>-----------</td>
<td>----------------------------------------</td>
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<tr>
<td><strong>Current Unrestricted Appropriation</strong></td>
<td>487,287,098</td>
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<tr>
<td><strong>Current Restricted Appropriation</strong></td>
<td>102,643,647</td>
<td>589,930,745</td>
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<table>
<thead>
<tr>
<th>R30B34.00</th>
<th>University of Maryland Center for Environmental Science</th>
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<td><strong>Current Unrestricted Appropriation</strong></td>
<td>34,704,747</td>
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<td><strong>Current Restricted Appropriation</strong></td>
<td>18,230,003</td>
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<table>
<thead>
<tr>
<th>R30B36.00</th>
<th>University System of Maryland Office</th>
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<tbody>
<tr>
<td><strong>Current Unrestricted Appropriation</strong></td>
<td>34,266,558</td>
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<tr>
<td><strong>Current Restricted Appropriation</strong></td>
<td>19,562,000</td>
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<table>
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<tr>
<th>R30B37.00</th>
<th>Universities at Shady Grove</th>
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<tr>
<td><strong>Current Unrestricted Appropriation</strong></td>
<td>35,591,873</td>
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<td><strong>Current Restricted Appropriation</strong></td>
<td>1,850,000</td>
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<table>
<thead>
<tr>
<th>R62I00.01</th>
<th>General Administration</th>
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<tbody>
<tr>
<td><strong>General Fund Appropriation</strong></td>
<td>8,512,481</td>
</tr>
<tr>
<td><strong>Special Fund Appropriation</strong></td>
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<td><strong>Federal Fund Appropriation</strong></td>
<td>415,141</td>
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</table>

Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.
<table>
<thead>
<tr>
<th>General Fund Appropriation</th>
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<tr>
<td>R62I00.03 Joseph A. Sellinger Formula for Aid to Non–Public Institutions of Higher Education</td>
<td>137,094,789</td>
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<tr>
<td>R62I00.05 The Senator John A. Cade Funding Formula for the Distribution of Funds to Community Colleges</td>
<td>413,590,660</td>
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<tr>
<td>R62I00.06 Aid to Community Colleges – Fringe Benefits</td>
<td>62,757,269</td>
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<tr>
<td>R62I00.07 Educational Grants</td>
<td>22,429,361</td>
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<tr>
<td>Special Fund Appropriation</td>
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</table>

Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

To provide Education Grants to various State, Local and Private Entities

| Achieving a Better Life Experience (ABLE) Program | 300,000 |
| Complete College Maryland | 250,000 |
| Regional Higher Education Centers | 1,409,861 |
| Washington Center for Internships and Academic Seminars | 350,000 |
| UMB–WellMobile | 785,000 |
| Colleges Savings Plan Match | 10,979,500 |
| Cyber Warrior Diversity Program | 2,500,000 |
| Near Completer Grants | 375,000 |
| GEAR UP Scholarships | 1,096,150 |
| Hunger–Free Campus Grant Program | 150,000 |
| Inmate Training and Job Pilot Program | 330,000 |
| Teacher Quality and Diversity | }
| R62I00.09 2+2 Transfer Scholarship Program | General Fund Appropriation | 2,000,000 |
| R62I00.10 Educational Excellence Awards | General Fund Appropriation | 112,000,000 |
| R62I00.12 Senatorial Scholarships | General Fund Appropriation | 7,161,068 |
| R62I00.14 Edward T. and Mary A. Conroy Memorial Scholarship and Jean B. Cryor Memorial Scholarship Program | General Fund Appropriation | 4,000,000 |
| R62I00.15 Delegate Scholarships | General Fund Appropriation | 7,282,517 |
| R62I00.16 Charles W. Riley Firefighter and Ambulance and Rescue Squad Member Scholarship Program | Special Fund Appropriation | 358,000 |
| R62I00.17 Graduate and Professional Scholarship Program | General Fund Appropriation | 1,174,473 |
| R62I00.21 Jack F. Tolbert Memorial Student Grant Program | General Fund Appropriation | 200,000 |
| R62I00.26 Janet L. Hoffman Loan Assistance Repayment Program | General Fund Appropriation | 1,305,000 |
| R62I00.27 Maryland Loan Assistance Repayment Program for Foster Care Recipients | General Fund Appropriation | 100,000 |
| R62I00.33 Part–Time Grant Program | General Fund Appropriation | 5,087,780 |
R62I00.36 Workforce Shortage Student Assistance Grants General Fund Appropriation ......................... 1,229,853

R62I00.37 Veterans of the Afghanistan and Iraq Conflicts Scholarship General Fund Appropriation ....................... 750,000

R62I00.38 Nurse Support Program II Special Fund Appropriation ......................... 19,122,553

R62I00.43 Maryland Higher Education Outreach and College Access Program General Fund Appropriation ....................... 700,000

R62I00.45 Workforce Development Sequence Scholarships General Fund Appropriation ......................... 1,000,000

R62I00.46 Cybersecurity Public Service Scholarship General Fund Appropriation ....................... 1,000,000

R62I00.47 Community College Facilities Renewal Grant Program – Capital Appropriation General Fund Appropriation ......................... 2,587,000 Special Fund Appropriation ......................... 15,000,000 17,587,000

R62I00.48 Maryland Community College Promise Scholarship Program General Fund Appropriation ......................... 15,000,000

R62I00.49 Teaching Fellows for Maryland Scholarships Special Fund Appropriation ......................... 12,000,000

R62I00.51 Richard W. Collins III Leadership with Honor Scholarship Program General Fund Appropriation ......................... 1,000,000

R62I00.52 Maryland Loan Assistance Repayment Program for Police Officers General Fund Appropriation ......................... 1,500,000

R62I00.53 Maryland Police Officers Scholarship
Program

General Fund Appropriation, provided that the appropriation made for the purpose of providing tuition assistance to students who intend to become or are currently police officers for program R62I00.53 Maryland Police Officers Scholarship shall be reduced by $3,500,000 contingent on enactment of HB 982 altering the required funding levels for the Maryland Police Officers and Probation Agents Scholarship.

R62I00.55 James Proctor Scholarship Program
General Fund Appropriation ........................................400,000

SUMMARY

<table>
<thead>
<tr>
<th>Program</th>
<th>Title</th>
<th>Amount</th>
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<tr>
<td>R62I00.55 ..........................</td>
<td>James Proctor Scholarship Program</td>
<td>8,500,000</td>
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Total General Fund Appropriation ........................................819,112,251
Total Special Fund Appropriation ........................................48,962,401
Total Federal Fund Appropriation ........................................415,141

Total Appropriation .......................................................868,489,793

HIGHER EDUCATION

R75T00.01 Support for State Operated Institutions of Higher Education

The following amounts constitute the General Fund appropriation for the State operated institutions of higher education. The State Comptroller is hereby authorized to transfer these amounts to the accounts of the programs indicated below in four equal allotments; said allotments to be made on July 1 and October 1 of 2023 and January 1 and April 1 of 2024. Neither this appropriation nor the amounts herein enumerated constitute a lump sum appropriation as contemplated by Sections 7–207 and 7–233 of the State Finance and Procurement Article of the Code.

Program       Title
R30B21   University of Maryland,
House Bill 200

Baltimore Campus .................. 328,267,551
R30B22 University of Maryland,
College Park Campus ............. 735,190,992
R30B23 Bowie State University ... 77,121,103
R30B24 Towson University ...... 182,459,538
R30B25 University of Maryland
Eastern Shore ...................... 67,603,905
R30B26 Frostburg State
University .......................... 54,622,246
R30B27 Coppin State
University .......................... 64,310,080
R30B28 University of Baltimore .. 54,202,230
R30B29 Salisbury University ...... 82,955,428
R30B30 University of Maryland
Global Campus ...................... 57,621,181
R30B31 University of Maryland
Baltimore County .................. 190,466,395
R30B34 University of Maryland
Center for Environmental
Science ............................. 25,700,158
R30B36 University System of
Maryland Office ..................... 23,955,315
R30B37 Universities at Shady
Grove ............................... 28,573,494

Subtotal University System of Maryland .................. 1,973,049,616

R95C00 Baltimore City
Community College .................. 45,824,713
R14D00 St. Mary’s College
of Maryland .......................... 36,635,000
R13M00 Morgan State
University .......................... 180,712,828

General Fund Appropriation, provided that $500,000 of this appropriation made for the purpose of general administration may not be expended until Baltimore City Community College (BCCC) submits a report to the budget committees on both BCCC's enrollment trends and the Mayor's Scholars Program (MSP). The report shall include updated information on MSP from the 2021–2022 and 2022–2023 academic years and provide the following information on MSP: (1) the number of
applications received for the first, second, third, fourth, and fifth cohort; the number of students who enrolled each semester; and the number of first-year students who enrolled in the second, third, and fourth year (where applicable); (2) the number of students who participated in the Summer Bridge program for the first, second, third, fourth, and fifth cohort; (3) the number of students in the first, second, third, and fourth cohort who have successfully completed at least 15 credits each semester or a total of 30 credits in their first academic year; and (4) the amount of financial aid provided to scholars in year one, two, three, and four by cohort, including the total amount each year and the average student award. The report shall be submitted by December 1, 2023, and the budget committees shall have 45 days from the date of the receipt of the report to review and comment. Funds restricted pending the receipt of a report may not be transferred by budget amendment or otherwise to any other purpose and shall revert to the General Fund if the report is not submitted to the budget committees.

Further provided that $500,000 of this appropriation made for the purpose of general administration may not be expended until Baltimore City Community College submits a report to the budget committees on the implementation of Realignment Task 6. The report shall include the exact number of faculty on 1-, 2-, and 3-year contracts, broken down by degree or certificate program. The report shall also detail the extent to which faculty have participated in the construction of a plan to implement this realignment task. The report shall also contain any plans to offer faculty impacted by a degree or certificate program slated for phase out or reduction a similar position elsewhere in the college, and how the
college proposes to respect faculty seniority in layoff or reinstatement matters. The report shall be submitted by October 1, 2023, and the budget committees shall have 45 days from the date of the receipt of the report to review and comment. Funds restricted pending the receipt of a report may not be transferred by budget amendment or otherwise to any other purpose and shall revert to the General Fund if the report is not submitted to the budget committees.

Further provided that since Morgan State University (MSU) has had four or more repeat audit findings in the most recent fiscal compliance audit issued by the Office of Legislative Audits (OLA), $500,000 of this agency’s administrative appropriation may not be expended unless: (1) MSU has taken corrective action with respect to all repeat audit findings on or before November 1, 2023; and (2) a report is submitted to the budget committees by OLA listing each repeat audit finding along with a determination that each repeat finding was corrected. The budget committees shall have 45 days from the receipt of the report to review and comment to allow for funds to be released prior to the end of fiscal 2024.

Further provided that general fund appropriations of $18,193,432 for Bowie State University (R30B23), $9,000,000 for the University of Maryland Eastern Shore (R30B25), $9,000,000 for Coppin State University (R30B27), and $26,387,001 for Morgan State University (R13M00) shall only be used for eligible purposes as provided in Section 15–128 of the Education Article. Any unspent funds are to be transferred to the Historically Black Colleges and Universities Reserve Fund at the end of the fiscal year as provided in Section 15–129 of the Education Article.
The following amounts constitute an estimate of Special Fund revenues derived from the Higher Education Investment Fund, Fiscal Responsibility Fund, and the Maryland Emergency Medical System Operations Fund. These revenues support the Special Fund appropriation for the State operated institutions of higher education. The State Comptroller is hereby authorized to transfer these amounts to the accounts of the programs indicated below in four allotments; said allotments to be made on July 1 and October 1 of 2023 and January 1 and April 1 of 2024. To the extent revenue attainment is lower than estimated, the State Comptroller shall adjust the transfers at year’s end. Neither this appropriation nor the amounts herein enumerated constitute a lump sum appropriation as contemplated by Sections 7–207 and 7–233 of the State Finance and Procurement Article of the Code.

<table>
<thead>
<tr>
<th>Program</th>
<th>Title</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>R30B21</td>
<td>University of Maryland, Baltimore Campus</td>
<td>19,050,119</td>
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<tr>
<td>R30B22</td>
<td>University of Maryland, College Park Campus</td>
<td>60,820,421</td>
</tr>
<tr>
<td>R30B23</td>
<td>Bowie State University</td>
<td>3,658,038</td>
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<tr>
<td>R30B24</td>
<td>Towson University</td>
<td>9,771,537</td>
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<td>R30B25</td>
<td>University of Maryland Eastern Shore</td>
<td>3,496,887</td>
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<tr>
<td>R30B26</td>
<td>Frostburg State University</td>
<td>3,404,922</td>
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<tr>
<td>R30B27</td>
<td>Coppin State University</td>
<td>3,795,871</td>
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<td>R30B28</td>
<td>University of Baltimore</td>
<td>2,965,177</td>
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<td>R30B29</td>
<td>Salisbury University</td>
<td>4,340,171</td>
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<td>R30B30</td>
<td>University of Maryland Global Campus</td>
<td>3,419,549</td>
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<td>R30B31</td>
<td>University of Maryland Baltimore County</td>
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<td>R30B34</td>
<td>University of Maryland Center for Environmental Science</td>
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<td>R30B36</td>
<td>University System of Maryland Office</td>
<td>19,152,860</td>
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R30B37 Universities at Shady Grove ........................................ 1,569,490

Subtotal University System of Maryland ............................... 147,824,538

R95C00 Baltimore City Community College ....................... 4,000,000
R14D00 St. Mary’s College of Maryland ......................... 2,549,840
R13M00 Morgan State University .................................... 4,237,610

Special Fund Appropriation, provided that $10,701,473 of this appropriation shall be used by the University of Maryland, College Park (R30B22) for no other purpose than to support the Maryland Fire and Rescue Institute as provided in Section 13–955 of the Transportation Article.

Further provided that the special fund appropriation of $21,562,000 from the Fiscal Responsibility Fund shall be used only for the following capital projects: $4,000,000 for deferred maintenance at Baltimore City Community College (R95C00), $12,628,000 for the University of Maryland Eastern Shore Agriculture Center (R30B25), and $4,934,000 for the University of Maryland Baltimore County Columbus Center (R30B31) ........................ 158,611,988 2,394,834,145

R95C00.00 Baltimore City Community College

Current Unrestricted Appropriation, provided that $500,000 of this appropriation made for the purpose of general administration may not be expended until Baltimore City Community College (BCCC) submits a report to the budget committees on both BCCC’s enrollment trends and the Mayor’s Scholars Program (MSP). The report shall include updated information on MSP from the 2021–2022 and 2022–2023 academic
years and provide the following information on MSP: (1) the number of applications received for the first, second, third, fourth, and fifth cohort; the number of students who enrolled each semester; and the number of first-year students who enrolled in the second, third, and fourth year (where applicable); (2) the number of students who participated in the Summer Bridge program for the first, second, third, fourth, and fifth cohort; (3) the number of students in the first, second, third, and fourth cohort who have successfully completed at least 15 credits each semester or a total of 30 credits in their first academic year; and (4) the amount of financial aid provided to scholars in year one, two, three, and four by cohort, including the total amount each year and the average student award. The report shall be submitted by December 1, 2023, and the budget committees shall have 45 days from the date of the receipt of the report to review and comment. Funds restricted pending the receipt of a report may not be transferred by budget amendment or otherwise to any other purpose and shall revert to the General Fund if the report is not submitted to the budget committees.

Further provided that $500,000 of this appropriation made for the purpose of general administration may not be expended until Baltimore City Community College submits a report to the budget committees on the implementation of Realignment Task 6. The report shall include the exact number of faculty on 1-, 2-, and 3-year contracts, broken down by degree or certificate program. The report shall also detail the extent to which faculty have participated in the construction of a plan to implement this realignment task. The report shall also contain any plans to offer faculty impacted by a degree or certificate program slated for
phase out or reduction a similar position
elsewhere in the college, and how the
college proposes to respect faculty seniority
in layoff or reinstatement matters. The
report shall be submitted by October 1,
2023, and the budget committees shall
have 45 days from the date of the receipt of
the report to review and comment. Funds
restricted pending the receipt of a report
may not be transferred by budget
amendment or otherwise to any other
purpose and shall revert to the General
Fund if the report is not submitted to the
budget committees .................................. 62,689,753
Current Restricted Appropriation ............... 25,610,084  88,299,837

MARYLAND SCHOOL FOR THE DEAF

R99E01.00 Services and Institutional Operations
  General Fund Appropriation ....................... 45,158,087
  Special Fund Appropriation ....................... 530,967
  Federal Fund Appropriation ...................... 653,179  46,342,233

Funds are appropriated in other agency
budgets to pay for services provided by this
program. Authorization is hereby granted
to use these receipts as special funds for
operating expenses in this program.
178

HOUSE BILL 200

DEPARTMENT OF HOUSING AND COMMUNITY DEVELOPMENT

OFFICE OF THE SECRETARY

S00A20.01 Office of the Secretary

General Fund Appropriation ......................... 1,315,467
Special Fund Appropriation ......................... 4,625,301
Federal Fund Appropriation ......................... 356,292 6,297,060

S00A20.03 Office of Management Services

Special Fund Appropriation ......................... 8,427,636
Federal Fund Appropriation ......................... 4,880,886 13,308,522

SUMMARY

Total General Fund Appropriation ...................... 1,315,467
Total Special Fund Appropriation ...................... 13,052,937
Total Federal Fund Appropriation ...................... 5,237,178

Total Appropriation ........................................ 19,605,582

DIVISION OF CREDIT ASSURANCE

S00A22.01 Maryland Housing Fund

Special Fund Appropriation ......................... 586,732

S00A22.02 Asset Management

Special Fund Appropriation ......................... 6,763,182
Federal Fund Appropriation ......................... 238,394 7,001,576

SUMMARY

Total Special Fund Appropriation ...................... 7,349,914
Total Federal Fund Appropriation ...................... 238,394

Total Appropriation ........................................ 7,588,308

DIVISION OF NEIGHBORHOOD REVITALIZATION

S00A24.01 Neighborhood Revitalization
General Fund Appropriation .......................... 26,493,384
Special Fund Appropriation .......................... 11,809,467
Federal Fund Appropriation .......................... 14,513,406 52,816,257

S00A24.02 Neighborhood Revitalization – Capital Appropriation
General Fund Appropriation, provided that $2,500,000 of this appropriation made for the purpose of the Strategic Demolition Fund may only be used to provide grants as follows:

1) $2,000,000 to the County Executive and County Council of Prince George’s County for the acquisition, planning, design, construction, repair, renovation, reconstruction, site improvement, and capital equipping of the demolition of Cheverly Hospital; and

2) $500,000 to the Board of Trustees of Washington College for the acquisition, planning, design, construction, repair, renovation, reconstruction, site improvement, and capital equipping of student housing and mixed-use residential and commercial space at Washington College.

Funds not expended for this restricted purpose may not be transferred by budget amendment or otherwise to any other purpose and shall revert to the General Fund .......................... $80,000,000

Special Fund Appropriation .......................... 2,200,000 94,200,000
Federal Fund Appropriation .......................... 12,000,000 89,350,000

SUMMARY

Total General Fund Appropriation .......................... 101,643,384
Total Special Fund Appropriation .......................... 14,009,467
<table>
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<tr>
<th>Division</th>
<th>Total Federal Fund Appropriation</th>
<th>Total Appropriation</th>
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<tr>
<td>Total FY appropriated in other agency budget</td>
<td>26,513,406</td>
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DIVISION OF DEVELOPMENT FINANCE

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<th>Program</th>
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<th>Federal Fund Appropriation</th>
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<td>1,066,672</td>
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<tr>
<td>S00A25.02 Housing Development Program</td>
<td>5,981,993</td>
<td>538,995</td>
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<tr>
<td>S00A25.03 Single Family Housing</td>
<td>6,036,429</td>
<td>21,695,121</td>
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<tr>
<td>S00A25.04 Housing and Building Energy Programs</td>
<td>5,182,460</td>
<td>11,259,062</td>
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<tr>
<td>S00A25.05 Rental Services Programs</td>
<td>2,561,976</td>
<td>289,254,900</td>
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</tbody>
</table>

Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.
budgets to pay for services provided by this
program. Authorization is hereby granted
to use these receipts as special funds for
operating expenses in this program.

<table>
<thead>
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<th>S00A25.07 Rental Housing Programs – Capital Appropriation</th>
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<tbody>
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<td>General Fund Appropriation .................................. 30,000,000</td>
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<td>Special Fund Appropriation ................................... 18,000,000</td>
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<td>Federal Fund Appropriation ................................... 9,000,000</td>
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<td>57,000,000</td>
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<thead>
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<tbody>
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<tr>
<td>Special Fund Appropriation ................................... 5,000,000</td>
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<td>21,000,000</td>
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<tr>
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<tr>
<td>General Fund Appropriation .................................. 4,000,000</td>
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<td>Special Fund Appropriation ................................... 4,400,000</td>
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<thead>
<tr>
<th>S00A25.10 Partnership Rental Housing – Capital Appropriation</th>
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<td>General Fund Appropriation .................................. 6,000,000</td>
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<table>
<thead>
<tr>
<th>S00A25.15 Housing and Building Energy Programs – Capital Appropriation</th>
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</thead>
<tbody>
<tr>
<td>Special Fund Appropriation ................................... 14,850,000</td>
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<tr>
<td>Federal Fund Appropriation ................................... 1,000,000</td>
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<tr>
<td>15,850,000</td>
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</table>

SUMMARY

| Total General Fund Appropriation .................................. 63,744,436 |
| Total Special Fund Appropriation ................................... 82,737,673 |
| Total Federal Fund Appropriation .................................. 335,814,750 |
|                                                          482,296,859 |

DIVISION OF INFORMATION TECHNOLOGY
<table>
<thead>
<tr>
<th>Source</th>
<th>Category</th>
<th>Special Fund Appropriation</th>
<th>Federal Fund Appropriation</th>
<th>Total</th>
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<tbody>
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### DEPARTMENT OF COMMERCE

### OFFICE OF THE SECRETARY

#### T00A00.01 Office of the Secretary

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#### T00A00.08 Division of Administration and Technology

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### DIVISION OF BUSINESS AND INDUSTRY SECTOR DEVELOPMENT

#### T00F00.01 Managing Director of Business and
1 Industry Sector Development
2 General Fund Appropriation ......................... 774,165
3 Special Fund Appropriation .......................... 98,796 872,961
4
5 T00F00.03 Maryland Small Business Development Financing Authority
6 Special Fund Appropriation ........................... 2,548,375
7
8 T00F00.04 Office of Business Development
9 General Fund Appropriation ......................... 4,697,814
10 Special Fund Appropriation .......................... 352,495 5,050,309
11
12 T00F00.05 Office of Strategic Industries and
Entrepreneurship
13 General Fund Appropriation, provided that
$10,000,000 of this appropriation is
contingent on the enactment of the
Innovation Economy Infrastructure Act ... 14,134,917
14 Special Fund Appropriation .......................... 443,459 14,578,376
15
16 T00F00.07 Partnership for Workforce Quality
17 General Fund Appropriation .......................... 1,000,000
18
19 T00F00.08 Office of Finance Programs
20 General Fund Appropriation ......................... 397,702
21 Special Fund Appropriation .......................... 4,031,295 4,428,997
22
23 T00F00.09 Maryland Small Business Development Financing Authority – Business Assistance
24 General Fund Appropriation .......................... 1,500,000
25 Special Fund Appropriation .......................... 3,860,000
26 Federal Fund Appropriation .......................... 7,000,000 12,360,000
27
28 T00F00.10 Office of International Investment and
Trade
29 General Fund Appropriation ......................... 4,494,763
30 Special Fund Appropriation ......................... 100,000
31 Federal Fund Appropriation ......................... 714,000 5,308,763
32
33 T00F00.11 Maryland Nonprofit Development Fund
34 Special Fund Appropriation ......................... 450,000
T00F00.12 Maryland Biotechnology Investment
Tax Credit Reserve Fund
General Fund Appropriation ....................... 5,500,000
Special Fund Appropriation ....................... 6,500,000 12,000,000

T00F00.13 Office of Military Affairs and Federal Affairs
General Fund Appropriation ....................... 970,829
Special Fund Appropriation ....................... 227,153
Federal Fund Appropriation ....................... 2,491,546 3,689,528

T00F00.15 Small, Minority, and Women–Owned Businesses Account
Special Fund Appropriation ....................... 20,745,496

T00F00.16 Economic Development Opportunity Fund
Special Fund Appropriation, provided that no funds may be distributed until the Department of Commerce provides notification to the Legislative Policy Committee (LPC) of the planned distribution of funds to the proposed recipient. The notification shall be submitted to LPC at least 30 days prior to the disbursement of funds and shall include the information detailed in § 7–314(l) of the State Finance and Procurement Article. LPC shall have 30 days from the date of the receipt of the notification to review and comment. Funds restricted pending notification to LPC may not be transferred by budget amendment or otherwise to any other purpose and shall be canceled if the notification is not provided...

T00F00.18 Military Personnel and Service–Disabled Veteran Loan Program
Special Fund Appropriation ....................... 300,000

T00F00.19 Innovation Investment Incentive Tax Credit Program
Special Fund Appropriation ....................... 2,000,000
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<td>T00F00.21 Maryland Economic Adjustment Fund</td>
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<td>T00F00.24 More Jobs for Marylanders Tax Credit Reserve Fund</td>
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<td>T00F00.33 Maryland New Start Microloan Program</td>
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**DIVISION OF TOURISM, FILM AND THE ARTS**
T00G00.01 Office of the Assistant Secretary
   General Fund Appropriation .......................... 376,604

T00G00.02 Office of Tourism Development
   General Fund Appropriation .......................... 6,566,544

T00G00.03 Maryland Tourism Development Board
   General Fund Appropriation .......................... 13,376,600
   Special Fund Appropriation .......................... 2,000,000
   Federal Fund Appropriation .......................... 127,000  15,503,600

T00G00.04 Office of Marketing and Communications
   General Fund Appropriation .......................... 2,167,874
   Special Fund Appropriation .......................... 242,536  2,410,410

T00G00.05 Maryland State Arts Council
   General Fund Appropriation .......................... 28,449,746
   Special Fund Appropriation .......................... 1,300,000
   Federal Fund Appropriation .......................... 831,634  30,581,380

T00G00.08 Preservation of Cultural Arts Program
   Special Fund Appropriation .......................... 1,300,000

T00G00.09 Baltimore Symphony Orchestra (BSO)
   General Fund Appropriation .......................... 1,100,000

SUMMARY

Total General Fund Appropriation .......................... 52,037,368
Total Special Fund Appropriation .......................... 4,842,536
Total Federal Fund Appropriation .......................... 958,634

Total Appropriation .......................... 57,838,538

MARYLAND TECHNOLOGY DEVELOPMENT CORPORATION

T50T01.01 Technology Development, Transfer and Commercialization
   General Fund Appropriation .......................... 4,875,816
T50T01.03 Maryland Stem Cell Research Fund  
General Fund Appropriation ............................ 20,500,000

T50T01.04 Maryland Innovation Initiative  
General Fund Appropriation ............................ 7,800,000

T50T01.05 Cybersecurity Investment Fund  
General Fund Appropriation ............................ 900,000

T50T01.07 Enterprise Investment Fund – Capital  
Federal Fund Appropriation ............................. 4,045,833

T50T01.08 Second Stage Business Incubator  
General Fund Appropriation ............................ 1,000,000

T50T01.10 Minority Pre–Seed Investment Fund  
General Fund Appropriation ............................ 6,200,000

T50T01.11 Maryland Innovation Initiative  
University Pilot Program  
General Fund Appropriation ............................ 500,000

T50T01.12 Inclusion Fund  
General Fund Appropriation ............................ 750,000

T50T01.13 Maryland Makerspace Initiative  
Program  
General Fund Appropriation ............................ 1,000,000

T50T01.14 Maryland Equity Investment Fund  
General Fund Appropriation ............................ 10,000,000

T50T01.15 Maryland Equitech Growth Fund  
General Fund Appropriation, provided that  
$1,000,000 of this appropriation made for  
the purpose of the Maryland Equitech  
Growth Fund is contingent on the  
enactment of HB 781 or SB 699  
establishing the Equitech Growth Fund in  
the Maryland Technology Development  
Corporation .................................................. 1,000,000

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# HOUSE BILL 200

## DEPARTMENT OF THE ENVIRONMENT

### OFFICE OF THE SECRETARY

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## OPERATIONAL SERVICES ADMINISTRATION
U00A02.02 Operational Services Administration

General Fund Appropriation ......................... 6,413,605
Special Fund Appropriation .......................... 3,411,967
Federal Fund Appropriation .......................... 1,564,375  

11,389,947

Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

WATER AND SCIENCE ADMINISTRATION

U00A04.01 Water and Science Administration

General Fund Appropriation, provided that $70,033 of this appropriation made for the purpose of salary and fringe benefits for 1 of the 35 new regular positions budgeted in fiscal 2024 to address Chapter 22 of 2022 may not be expended for that purpose but instead may be used only for the purpose of salary and fringe benefits for 1 regular position to assist with the implementation of the new General Permit for Discharges of Stormwater Associated with Construction Activity. Funds not expended for this restricted purpose may not be transferred by budget amendment or otherwise to any other purpose and shall revert to the General Fund  

23,721,134

Special Fund Appropriation .......................... 13,129,849
Federal Fund Appropriation .......................... 16,524,107  

53,375,090

Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

LAND AND MATERIALS ADMINISTRATION

U00A06.01 Land and Materials Administration

General Fund Appropriation, provided that $200,000 $100,000 of this appropriation
made for the purpose of general administrative expenses in the Land and Materials Administration may not be expended pending the submission of the Maryland Scrap Tire annual report. The requested report shall be submitted no later than November 1, 2023. The budget committees shall have 45 days from the date of the receipt of the report to review and comment. Funds restricted pending the receipt of the report may not be transferred by budget amendment or otherwise to any other purpose and shall revert to the General Fund if the report is not submitted to the budget committees...

| Special Fund Appropriation | 19,180,007 |
| Federal Fund Appropriation | 15,758,515 | 43,318,598 |

Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

AIR AND RADIATION ADMINISTRATION

| U00A07.01 Air and Radiation Administration |  |
| General Fund Appropriation | 6,564,890 |
| Special Fund Appropriation | 10,008,840 |
| Federal Fund Appropriation | 5,814,279 | 22,388,009 |

Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

COORDINATING OFFICES

| U00A10.01 Coordinating Offices |  |
| General Fund Appropriation, provided that $200,000 of this appropriation may not be expended until the Maryland Department |  |
| administrative expenses may not be |  |
of the Environment (MDE), in cooperation
with the Department of Budget and
Management, submits a confirmatory
letter to the budget committees indicating
that MDE’s fiscal 2023 actual personnel
expenditures and the fiscal 2024 working
appropriation personnel expenditures are
budgeted in the correct statewide
subobjects. The confirmatory letter shall be
submitted with the fiscal 2025 budget
submission, and the budget committees
shall have 45 days from the date of the
receipt of the confirmatory letter to review
and comment. Funds restricted pending
the receipt of a confirmatory letter may not
be transferred by budget amendment or
otherwise to any other purpose and shall
revert to the General Fund if the
confirmatory letter is not submitted to the
budget committees.

Further provided that $100,000 of this
appropriation made for the purpose of
general operating expenses may not be
expended until the Maryland Department
of the Environment submits a report to the
budget committees on revised fee
structures for the fees that support the
Maryland Clean Water Fund, the Lead
Poisoning Prevention Fund, and the
Maryland Clean Air Fund to ensure that
the special funds can adequately support
the Water and Science Administration, the
Land and Materials Administration, and
the Air and Radiation Administration,
respectively, and to reduce the need for
general fund support. The report shall
include the following:

(1) a description of who pays each fee;

(2) a description of how the revenue for
each fee is used;

(3) whether each fee is recurring or one
time;

(4)
(4) the volume of payors and revenue for each year since each fee was last increased;

(5) an explanation for any significant changes in the revenues received from each fee, including, but not limited to, changes in the number of payors or amount paid by each payor;

(6) a comparison of Maryland to other peer states in terms of how the functions supported by each fee are handled;

(7) the size of each of the special fund shortfalls now and a projection of each of the special fund shortfalls into the future; and

(8) an analysis of how much of each of the special fund shortfalls would have been addressed by indexing each fee to inflation.

The report shall be submitted by September 29, 2023, and the budget committees shall have 45 days from the date of the receipt of the report to review and comment. Funds restricted pending the receipt of a report may not be transferred by budget amendment or otherwise to any other purpose and shall revert to the General Fund if the report is not submitted to the budget committees.

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Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.
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### DEPARTMENT OF JUVENILE SERVICES

#### OFFICE OF THE SECRETARY

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</table>

#### DEPARTMENTAL SUPPORT

<table>
<thead>
<tr>
<th>Code</th>
<th>Description</th>
<th>General Fund</th>
<th>Federal Fund</th>
<th>Total</th>
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<tr>
<td>V00D02.01</td>
<td>Departmental Support</td>
<td>43,630,828</td>
<td>245,305</td>
<td>43,876,133</td>
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</table>

#### COMMUNITY AND FACILITY OPERATIONS ADMINISTRATION

<table>
<thead>
<tr>
<th>Code</th>
<th>Description</th>
<th>General Fund</th>
<th>Special Fund</th>
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<th>Total</th>
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<tr>
<td>V00E01.01</td>
<td>Community Operations Administration and Support</td>
<td>88,513,204</td>
<td>500,001</td>
<td>1,096,288</td>
<td>90,109,493</td>
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<tr>
<td>V00E01.02</td>
<td>Facility Operations Administration and Support</td>
<td>151,577,525</td>
<td>806,014</td>
<td>153,659,552</td>
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<tr>
<td>V00E01.03</td>
<td>Juvenile Services Education Program</td>
<td>19,074,958</td>
<td>3,694,449</td>
<td>25,135,490</td>
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#### SUMMARY

<table>
<thead>
<tr>
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<tr>
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<tr>
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<td>4,142,097</td>
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<td>Total Federal Fund Appropriation</td>
<td>5,596,751</td>
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<tr>
<td>Total Appropriation</td>
<td>268,904,535</td>
</tr>
</tbody>
</table>
DEPARTMENT OF STATE POLICE

MARYLAND STATE POLICE

W00A01.01 Office of the Superintendent
General Fund Appropriation .................. 33,784,546

W00A01.02 Field Operations Bureau
General Fund Appropriation ................. 169,143,761
Special Fund Appropriation ................. 85,824,043 254,967,804

Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

W00A01.03 Criminal Investigation Bureau
General Fund Appropriation ................. 106,120,328
Federal Fund Appropriation ................. 1,425,000 107,545,328

W00A01.04 Support Services Bureau
General Fund Appropriation ................. 92,830,720
Special Fund Appropriation ................. 40,415,638
Federal Fund Appropriation ................. 9,086,306 142,332,664

Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

W00A01.08 Vehicle Theft Prevention Council
Special Fund Appropriation ................. 3,265,403

SUMMARY

Total General Fund Appropriation .................. 401,879,355
Total Special Fund Appropriation ................. 129,505,084
Total Federal Fund Appropriation ................. 10,511,306
Total Appropriation ................................ 541,895,745
W00A02.01 Fire Prevention Services
General Fund Appropriation ......................... 13,071,590

Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.
X00A00.01 Redemption and Interest on State Bonds

<table>
<thead>
<tr>
<th>Description</th>
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<td>General Fund Appropriation</td>
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<td>Special Fund Appropriation</td>
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<td>Federal Fund Appropriation</td>
<td>7,500,000</td>
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</table>
Provided that the Governor is authorized to process a budget amendment transferring up to $100,000,000 from the Y01A01.01 Revenue Stabilization Account fund balance to the Maryland Department of Transportation (MDOT) to provide the State match for federal grant awards not currently reflected in the 2023–2028 Consolidated Transportation Program, contingent on MDOT submitting a report, 30 days prior to the submission of the budget amendment, that lists the projects that qualified for federal awards requiring a State match, the amount of the federal awards, and the required State matches.

Y01A01.01 Revenue Stabilization Account

General Fund Appropriation, provided that $61,428,921 of this appropriation shall be reduced contingent on the enactment of legislation eliminating the required Revenue Stabilization Account appropriation for fiscal 2024.

Further provided that $500,000,000 of this appropriation shall be transferred to the Blueprint for Maryland’s Future Fund contingent on the enactment of legislation eliminating the required Revenue Stabilization Account appropriation for fiscal 2024.

Further provided that $500,000,000 of this appropriation shall be transferred to the Dedicated Purpose Account to support future transportation capital priorities contingent on the enactment of legislation eliminating the required Revenue Stabilization Account appropriation for fiscal 2024 .......................... 1,061,428,921

500,000,000

Y01A02.01 Dedicated Purpose Account

General Fund Appropriation ....................... 543,022,732

353,022,732
<table>
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<tr>
<td>Retirement Reinvestment Contributions</td>
<td>$15,000,000</td>
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<tr>
<td>New Veterans Home</td>
<td>$6,326,000</td>
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<tr>
<td>Cybersecurity</td>
<td>$152,000,000</td>
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<tr>
<td>Legislative Operating Priorities</td>
<td>$50,000,000</td>
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<tr>
<td>Legislative PAYGO</td>
<td>$100,000,000</td>
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<tr>
<td>Local Income Tax Reserve Account Repayment</td>
<td>$10,000,000</td>
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<td>Awards to Erroneously Confinde Individuals</td>
<td>$7,696,732</td>
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<tr>
<td>Food Banks</td>
<td>$10,000,000</td>
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<tr>
<td>Postretirement Health Benefits Trust Fund</td>
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<tr>
<td>Washington Metropolitan Area Transit Authority</td>
<td>$167,000,000</td>
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<tr>
<td></td>
<td><strong>543,022,732</strong></td>
</tr>
</tbody>
</table>
OFFICE OF THE PUBLIC DEFENDER

FY 2023 Deficiency Appropriation

C80B00.01 General Administration
To become available immediately upon passage of this budget to supplement the appropriation for fiscal 2023 to fund accrued leave payments.

General Fund Appropriation ........................................... 142,309

C80B00.02 District Operations
To become available immediately upon passage of this budget to supplement the appropriation for fiscal 2023 to fund accrued leave payments.

General Fund Appropriation ........................................... 783,566

C80B00.04 Involuntary Institutionalization Services
To become available immediately upon passage of this budget to supplement the appropriation for fiscal 2023 to fund accrued leave payments.

General Fund Appropriation ........................................... 1,063

OFFICE OF THE ATTORNEY GENERAL

FY 2023 Deficiency Appropriation

C81C00.01 Legal Counsel and Advice
To become available immediately upon passage of this budget to supplement the appropriation for fiscal 2023 to fund an independent audit of the Medical Examiner’s Office.

General Fund Appropriation ........................................... 208,000

C81C00.05 Consumer Protection Division
To become available immediately upon passage of this budget to supplement the appropriation for fiscal 2023 to fund new positions in the Attorney General’s Office.

Special Fund Appropriation ............................................ 143,017
C81C00.16 Criminal Investigation Division
To become available immediately upon passage of this
budget to reduce the appropriation for fiscal 2023 in the
Attorney General’s Office and subsequently increase
the appropriation to the Department of Public Safety
and Correctional Services by the same amount.

General Fund Appropriation ........................................... -1,475,000

OFFICE OF THE STATE PROSECUTOR

FY 2023 Deficiency Appropriation

C82D00.01 General Administration
To become available immediately upon passage of this
budget to supplement the appropriation for fiscal 2023
to fund contractual positions.

General Fund Appropriation ........................................... 185,487

C82D00.01 General Administration
To become available immediately upon passage of this
budget to supplement the appropriation for fiscal 2023
to support operational shortfalls.

General Fund Appropriation ........................................... 77,842

BOARD OF PUBLIC WORKS

FY 2023 Deficiency Appropriation

D05E01.01 Administration Office
To become available immediately upon passage of this
budget to supplement the appropriation for fiscal 2023
for live–streaming the Board of Public Works meetings
with captioning.

General Fund Appropriation ........................................... 13,428

D05E01.02 Contingent Fund
To become available immediately upon passage of this
budget to supplement the appropriation for fiscal 2023
to restore the balance in the Contingent Fund to
$500,000.

General Fund Appropriation .......................................................... 374,241

D05E01.15 Payments of Judgments Against the State
To become available immediately upon passage of this
budget to supplement the appropriation for fiscal 2023
to fund payments to erroneously confined individuals
and related attorney’s fees.

General Fund Appropriation .......................................................... 1,467,407

EXECUTIVE DEPARTMENT – GOVERNOR

FY 2023 Deficiency Appropriation

D10A01.01 General Executive Direction and Control –
Executive Department – Governor
To become available immediately upon passage of this
budget to supplement the appropriation for fiscal 2023
to fund new positions in the Governor’s Office.

General Fund Appropriation .......................................................... 870,317

DEPARTMENT OF DISABILITIES

FY 2023 Deficiency Appropriation

D12A02.01 General Administration
To become available immediately upon passage of this
budget to supplement the appropriation for fiscal 2023
to fund the Maryland Technology Assistance Program.

Federal Fund Appropriation .......................................................... 88,123

EXECUTIVE DEPARTMENT – BOARDS,
COMMISSIONS AND OFFICES

FY 2023 Deficiency Appropriation

D15A05.03 Governor’s Office of Small, Minority & Women
Business Affairs

To become available immediately upon passage of this budget to supplement the appropriation for fiscal 2023 to fund the Minority Business Enterprise Ombudsman position and two compliance positions.

General Fund Appropriation .................................................. 142,057

D15A05.05 Governor's Office of Community Initiatives

To become available immediately upon passage of this budget to supplement the appropriation for fiscal 2023 to fund the reclassification of four positions.

General Fund Appropriation .................................................. 639,916

D15A05.05 Governor's Office of Community Initiatives

To become available immediately upon passage of this budget to supplement the appropriation for fiscal 2023 to fund settlement claims raised by the U.S. Department of Justice concerning the administration of AmeriCorps grants within the Governor's Office on Service and Volunteerism.

General Fund Appropriation .................................................. 639,916

D15A05.06 State Ethics Commission

To become available immediately upon passage of this budget to supplement the appropriation for fiscal 2023 to fund salary adjustments.

General Fund Appropriation .................................................. 19,740

Special Fund Appropriation .................................................... 9,287

29

30

31

32

D15A05.20 State Commission on Criminal Sentencing Policy

To become available immediately upon passage of this budget to supplement the appropriation for fiscal 2023 to fund salary adjustments.

General Fund Appropriation .................................................. 30,850
D15A05.24 Maryland State Board of Contract Appeals
To become available immediately upon passage of this budget to supplement the appropriation for fiscal 2023 to fund three Maryland State Board of Contract Appeals board members and three law clerks.

General Fund Appropriation ........................................... 382,028

SECRETARY OF STATE

FY 2023 Deficiency Appropriation

D16A06.01 Office of the Secretary of State
To become available immediately upon passage of this budget to supplement the appropriation for fiscal 2023 to fund a position formerly supported by federal Victims of Crime Assistance funding.

General Fund Appropriation ........................................... 34,289

D16A06.01 Office of the Secretary of State
To become available immediately upon passage of this budget to supplement the appropriation for fiscal 2023 to fund a position formerly supported by federal Victims of Crime Assistance funding.

General Fund Appropriation ........................................... 10,205
Reimbursable Fund Appropriation ................................... –10,205

D16A06.01 Office of the Secretary of State
To become available immediately upon passage of this budget to supplement the appropriation for fiscal 2023 to backfill declining revenue.

General Fund Appropriation ........................................... 320,780
Special Fund Appropriation ............................................. –320,780

HISTORIC ST. MARY’S CITY COMMISSION
FY 2023 Deficiency Appropriation

D17B01.51 Administration
To become available immediately upon passage of this budget to supplement the appropriation for fiscal 2023 to fund salary enhancements.

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<td>Federal Fund</td>
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<td>33,816</td>
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</table>

GOVERNOR'S OFFICE OF CRIME PREVENTION, YOUTH AND VICTIM SERVICES

FY 2023 Deficiency Appropriation

D21A01.02 Local Law Enforcement Grants (LLE) – Administrative Headquarters
To become available immediately upon passage of this budget to supplement the appropriation for fiscal 2023 to provide grant funding that was mistakenly reverted in fiscal 2022.

General Fund Appropriation 13,157,625

D21A01.05 Baltimore City Crime Prevention Initiative – Administrative Headquarters
To become available immediately upon passage of this budget to supplement the appropriation for fiscal 2023 to provide grant funding that was mistakenly reverted in fiscal 2022.

General Fund Appropriation 3,258,602

D21A03.01 Victim Services Unit – Victim Services Unit
To become available immediately upon passage of this budget to supplement the appropriation for fiscal 2023 to provide grant funding that was mistakenly reverted in fiscal 2022.

General Fund Appropriation 416,192
MARYLAND COMMISSION ON AFRICAN
AMERICAN HISTORY AND CULTURE

FY 2023 Deficiency Appropriation

D22A01.01 General Administration
To become available immediately upon passage of this
d budget to supplement the appropriation for fiscal 2023
to fund a new financial/operations position.

General Fund Appropriation ........................................ 61,009

D22A01.01 General Administration
To become available immediately upon passage of this
budget to supplement the appropriation for fiscal 2023
to fund three new positions to enhance the capacity of
the Banneker–Douglass Museum operations.

General Fund Appropriation ........................................ 65,012

MARYLAND STADIUM AUTHORITY

FY 2023 Deficiency Appropriation

D28A03.55 Baltimore Convention Center
To become available immediately upon passage of this
budget to supplement the appropriation for fiscal 2023
to cover the State’s share of prior years and the current
year’s closing deficits at the Baltimore Convention
Center.

General Fund Appropriation ........................................ 5,314,888

D28A03.74 Michael Erin Busch Fund
To become available immediately upon passage of this
budget to supplement the appropriation for fiscal 2023
to use revenue from amusement tax and lottery
proceeds received in fiscal 2022 to fund grants for youth
and amateur sports.

Special Fund Appropriation ........................................ 641,951
D28A03.78  Major Sports and Entertainment Event Program Fund
To become available immediately upon passage of this budget to supplement the appropriation for fiscal 2023 to facilitate the deposit of funds to the Major Sport and Entertainment Event Program Fund to attract and support qualified events in Maryland, as authorized by Chapter 61 of the Acts of the 2022 Legislative Session.

Special Fund Appropriation ........................................ 10,000,000

STATE BOARD OF ELECTIONS

FY 2023 Deficiency Appropriation

D38I01.02  Election Operations
To become available immediately upon passage of this budget to supplement the appropriation for fiscal 2023 to fund a replacement vehicle.

General Fund Appropriation ........................................ 32,547

DEPARTMENT OF PLANNING

FY 2023 Deficiency Appropriation

D40W01.04  Planning Coordination
To become available immediately upon passage of this budget to supplement the appropriation for fiscal 2023 to fund Cooperative Agreements between the Maryland Department of Planning and the United States Environmental Protection Agency.

Federal Fund Appropriation ........................................ 10,000

MILITARY DEPARTMENT

FY 2023 Deficiency Appropriation

D50H01.01  Administrative Headquarters – Military Department Operations and Maintenance
To become available immediately upon passage of this budget to supplement the appropriation for fiscal 2023
to fund the operation of the Maryland Military History
Museum and preservation of historical artifacts.

General Fund Appropriation ........................................ 338,326

D50H01.05 State Operations – Military Department
Operations and Maintenance
To become available immediately upon passage of this
budget to supplement the appropriation for fiscal 2023
to fund the Department of the Military’s efforts
surrounding the Governor’s inauguration.

General Fund Appropriation ........................................ 200,000

MARYLAND DEPARTMENT OF EMERGENCY
MANAGEMENT

FY 2023 Deficiency Appropriation

D52A01.01 Maryland Department of Emergency
Management
To become available immediately upon passage of this
budget to realign the appropriation for fiscal 2023 to the
appropriate program for the management of the
Resilient Maryland Revolving Loan Fund.

General Fund Appropriation ........................................ 491,238

D52A01.03 Resilient Maryland Revolving Loan Fund –
Capital Appropriation
To become available immediately upon passage of this
budget to realign the appropriation for fiscal 2023 to the
appropriate program for the management of the
Resilient Maryland Revolving Loan Fund.

General Fund Appropriation ........................................ –491,238

DEPARTMENT OF VETERANS AFFAIRS

FY 2023 Deficiency Appropriation

D55P00.01 Service Program
To become available immediately upon passage of this
budget to supplement the appropriation for fiscal 2023

to fund supplies, equipment, and the salary of an
administrative position added to the Veteran Service
Program.

General Fund Appropriation ........................................... 77,410

D55P00.06 Capital Appropriation – Veterans Homes
To become available immediately upon passage of this
budget to supplement the appropriation for fiscal 2023
to fund a contractual position to provide consulting for
the construction of the Sykesville Veterans Home.

Federal Fund Appropriation ........................................... 59,838

D55P00.08 Executive Direction
To become available immediately upon passage of this
budget to supplement the appropriation for fiscal 2023
to fund supplies, equipment, and a contractual position
to support the Commission to Establish a Maryland
Women Veterans Memorial, as established in Chapter
423 of the Acts of the 2022 Legislative Session.

General Fund Appropriation ........................................... 35,011

MARYLAND HEALTH BENEFIT EXCHANGE

FY 2023 Deficiency Appropriation

D78Y01.01 Maryland Health Benefit Exchange
To become available immediately upon passage of this
budget to supplement the appropriation for fiscal 2023
to provide funding for the increased Fulfillment and
Consolidated Service Center contract rates.

General Fund Appropriation ........................................... 3,562,220
Federal Fund Appropriation ........................................... 3,915,446

7,477,666

CANAL PLACE PRESERVATION AND
DEVELOPMENT AUTHORITY
FY 2023 Deficiency Appropriation

D90U00.01 General Administration
To become available immediately upon passage of this budget to supplement the appropriation for fiscal 2023 to fund Canal Place's janitorial and maintenance contract.

General Fund Appropriation .......................................................... 27,000

COMPTROLLER OF MARYLAND

FY 2023 Deficiency Appropriation

E00A04.60 State of Maryland Relief Act – Revenue Administration Division
To become available immediately upon passage of this budget to supplement the appropriation for fiscal 2023 to fund the economic impact stimulus payments provided under Chapter 39 of the Acts of the 2021 Legislative Session.

General Fund Appropriation .......................................................... 3,500,000

STATE DEPARTMENT OF ASSESSMENTS AND TAXATION

FY 2023 Deficiency Appropriation

E50C00.06 Tax Credit Payments
To become available immediately upon passage of this budget to supplement the appropriation for fiscal 2023 to fund repayment to the Local Reserve Account, contingent upon passage of a bill that allows full repayment to the Local Reserve Account for refunds paid to homeowners in fiscal 2022 due to Chapter 717 of the Acts of the 2021 Legislative Session.

General Fund Appropriation, provided that this appropriation is contingent upon the enactment of legislation to allow full repayment to the Local Reserve Account for refunds paid to homeowners in fiscal 2022 due to Chapter 717 of the Acts of the 2021 Legislative Session .......................................................... 7,287,531
MARYLAND LOTTERY AND GAMING CONTROL AGENCY

FY 2023 Deficiency Appropriation

E75D00.02 Video Lottery Terminal and Gaming Operations
To become available immediately upon passage of this budget to supplement the appropriation for fiscal 2023 to align funding for video lottery terminal operations to current estimates.

General Fund Appropriation ................................. 263,720
Special Fund Appropriation ................................. –263,720

0

PROPERTY TAX ASSESSMENT APPEALS BOARDS

FY 2023 Deficiency Appropriation

E80E00.01 Property Tax Assessment Appeals Boards
To become available immediately upon passage of this budget to supplement the appropriation for fiscal 2023 to fund two contractual employees to assist with backlogs.

General Fund Appropriation ................................. 35,480

DEPARTMENT OF BUDGET AND MANAGEMENT

FY 2023 Deficiency Appropriation

F10A01.02 Division of Finance and Administration – Office of the Secretary
To become available immediately upon the passage of this budget to supplement the fiscal 2023 appropriation to provide funding for Office of Administrative Hearings due to miscalculation of the fiscal 2023 allocation.

General Fund Appropriation ................................. 301,363

F10A02.01 Executive Direction – Office of Personnel Services and Benefits
To become available immediately upon the passage of this budget to supplement the fiscal 2023 appropriation to provide funding for State Personnel System maintenance.

General Fund Appropriation ................................. 97,663

F10A02.01 Executive Direction – Office of Personnel Services and Benefits
To become available immediately upon passage of this budget to supplement the appropriation for fiscal 2023 to provide funding to perform an evaluation of personnel recruitment and retention including a statewide salary study.

General Fund Appropriation ................................. 1,000,000

F10A02.08 Statewide Expenses – Office of Personnel Services and Benefits
To become available immediately upon the passage of this budget to supplement the appropriation for fiscal 2023 to provide funding for a fiscal 2023 deficit in the State's Injured Workers' Insurance Fund account.

General Fund Appropriation ................................. 9,079,002

F10A02.08 Statewide Expenses – Office of Personnel Services and Benefits
To become available immediately upon the passage of this budget to supplement the fiscal 2023 appropriation to provide funding for the Cost of Living Adjustment of 4.5% effective November 1, 2022.

General Fund Appropriation, provided that funds appropriated for this purpose may be transferred to programs of other State agencies .......................... 162,555,466

Special Fund Appropriation, provided that funds appropriated for this purpose may be transferred to programs of other State agencies .......................... 70,742,030

Federal Fund Appropriation, provided that funds appropriated for this purpose may be transferred to programs of other State agencies .......................... 15,796,670
DEPARTMENT OF INFORMATION TECHNOLOGY

FY 2023 Deficiency Appropriation

F50B04.03 Application Systems Management – Office of Information Technology
To become available immediately upon passage of this budget to supplement the appropriation for fiscal 2023 to fund web services for the OneStop platform.

General Fund Appropriation ........................................... 250,000

TEACHERS AND STATE EMPLOYEES
SUPPLEMENTAL RETIREMENT PLANS

FY 2023 Deficiency Appropriation

G50L00.01 Maryland Supplemental Retirement Plan Board and Staff
To become available immediately upon passage of this budget to supplement the appropriation for fiscal 2023 to fund increased contract costs.

Special Fund Appropriation ........................................... 22,000

DEPARTMENT OF GENERAL SERVICES

FY 2023 Deficiency Appropriation

H00E01.01 Real Estate Management – Office of Real Estate
To become available immediately upon passage of this budget to supplement the appropriation for fiscal 2023 to fund additional contractual positions to address increased workload in the Office of Real Estate.

Special Fund Appropriation ........................................... 84,185

H00G01.01 Office of Design, Construction and Energy – Office of Design, Construction and Energy
To become available immediately upon passage of this
budget to supplement the appropriation for fiscal 2023
to fund technical assistance for building
decarbonization assessments.

General Fund Appropriation ........................................ 500,000

H00H01.01 Business Enterprise Administration – Business
Enterprise Administration
To become available immediately upon passage of this
budget to supplement the appropriation for fiscal 2023
to provide support for fuel management activities to
backfill declining program revenues.

General Fund Appropriation ........................................ 168,133

H00H01.02 Statewide Capital Appropriation – Business
Enterprise Administration
To become available immediately upon passage of this
budget to supplement the appropriation for fiscal 2023
to provide funding to the Maryland Environmental
Service to complete the fuel conversion project at the
Eastern Correctional Institution Cogeneration facility.

General Fund Appropriation ........................................ 6,412,424

DEPARTMENT OF SERVICE AND CIVIC
INNOVATION

FY 2023 Deficiency Appropriation

I00A01.01 Service and Civic Innovation
To become available immediately upon passage of this
budget to add a new appropriation for fiscal 2023 to
fund the establishment of the Department of Service
and Civic Innovation.

General Fund Appropriation, provided that $3,600,000
of this appropriation made for the purpose of
supporting the Service Year Option Program is
contingent on enactment of HB 546 or SB 551, which
establishes the program ................................................. 4,456,405

DEPARTMENT OF TRANSPORTATION
FY 2023 Deficiency Appropriation

J00A01.04 Washington Metropolitan Area
Transit–Operating – Secretary’s Office
To become available immediately upon passage of this budget to supplement the appropriation for fiscal 2023 to fund the WMATA Operating Grant Agreement enhancement over the fiscal 2023 Legislative Appropriation and pass-through payments to Prince George’s County for their share of federal COVID relief funds.

Special Fund Appropriation ........................................... 24,521,735

J00H01.06 Statewide Programs Operations – Maryland
Transit Administration
To become available immediately upon passage of this budget to supplement the appropriation for fiscal 2023 with State Lottery funds for a bus rapid transit system grant program, per Chapter 61 of the Acts of the 2022 Legislative Session.

Special Fund Appropriation ........................................... 14,637,225

DEPARTMENT OF NATURAL RESOURCES

FY 2023 Deficiency Appropriation

K00A07.01 General Direction – Natural Resources Police
To become available immediately upon passage of this budget to supplement the appropriation for fiscal 2023 to fund Port Security and Boating Safety federal grant programs.

Federal Fund Appropriation ........................................... 744,000

K00A07.04 Field Operations – Natural Resources Police
To become available immediately upon passage of this budget to supplement the appropriation for fiscal 2023 to fund Port Security and Boating Safety federal grant programs.

Federal Fund Appropriation ........................................... 365,000
K00A07.09 Capital Appropriation – Natural Resources Police
To become available immediately upon passage of this budget to supplement the appropriation for fiscal 2023 to fund Port Security and Boating Safety federal grant programs.

Federal Fund Appropriation ............................................... 100,000

K00A14.02 Chesapeake and Coastal Service – Chesapeake and Coastal Service
To become available immediately upon passage of this budget to supplement the appropriation for fiscal 2023 to fund federally funded environmental restoration projects.

Federal Fund Appropriation ............................................... 2,039,378

MARYLAND DEPARTMENT OF HEALTH

FY 2023 Deficiency Appropriation

M00F02.01 Office of Population Health Improvement – Office of Population Health Improvement
To become available immediately upon passage of this budget to supplement the appropriation for fiscal 2023 to provide funding for a new Workforce Development Data System.

General Fund Appropriation ............................................... 200,000

M00F02.01 Office of Population Health Improvement – Office of Population Health Improvement
To become available immediately upon passage of this budget to supplement the appropriation for fiscal 2023 to provide funding to the Income Tax Preceptor programs for Physicians, Registered Nurses, and Licensed Practical Nurses.

General Fund Appropriation ............................................... 115,000
M00L01.02 Community Services – Behavioral Health
Administration

To become available immediately upon passage of this budget to supplement the appropriation for fiscal 2023 to fund the Maryland Supplemental Security Income and Social Security Disability Insurance (SSI/SSDI) Outreach, Access, and Recovery (SOAR) initiative.

General Fund Appropriation ........................................... 135,528

M00L01.02 Community Services – Behavioral Health
Administration

To become available immediately upon passage of this budget to supplement the appropriation for fiscal 2023 to provide funding for the Sheppard Pratt inpatient psychiatric care coordination center.

General Fund Appropriation ........................................... 455,000

M00L01.02 Community Services – Behavioral Health
Administration

To become available immediately upon passage of this budget to supplement the appropriation for fiscal 2023 to provide additional funding for behavioral health services.

General Fund Appropriation ........................................... 62,979,987

Federal Fund Appropriation ............................................. 4,494,582

67,474,569

M00L01.02 Community Services – Behavioral Health
Administration

To become available immediately upon passage of this budget to supplement the appropriation for fiscal 2023 to fund the Mid–Shore Care Traffic Control Platform after the conclusion of federal stimulus funds.

General Fund Appropriation ........................................... 105,395

M00L01.02 Community Services – Behavioral Health
Administration

To become available immediately upon passage of this budget to supplement the appropriation for fiscal 2023 to provide funding for investments in the behavioral health system in Maryland.

General Fund Appropriation .................................................. 8,000,000

M00L01.03 Community Services for Medicaid State Funded Recipients – Behavioral Health Administration

To become available immediately upon passage of this budget to reduce the appropriation for fiscal 2023 to reflect anticipated savings due to the change to Institutions for Mental Disease (IMD) Services that are now covered in part by Medicaid.

General Fund Appropriation .................................................. –20,304,800

M00M01.02 Community Services – Developmental Disabilities Administration

To become available immediately upon passage of this budget to supplement the appropriation for fiscal 2023 to reflect savings from a full year of enhanced federal match for Community Services.

General Fund Appropriation .................................................. –99,811,763

Federal Fund Appropriation .................................................... 99,811,763

0

M00M01.02 Community Services – Developmental Disabilities Administration

To become available immediately upon passage of this budget to fund post-secondary education grants to the developmental disabilities community.

General Fund Appropriation .................................................. 200,000

M00M01.02 Community Services – Developmental Disabilities Administration

To become available immediately upon passage of this budget to supplement the appropriation for fiscal 2023
to provide federal American Rescue Plan Act (ARPA) stimulus funds for a one–time quarterly rate increase for Developmental Disabilities Administration (DDA) community services providers.

Federal Fund Appropriation ........................................ 42,018,869

M00M01.02 Community Services – Developmental Disabilities Administration

To become available immediately upon passage of this budget to supplement the appropriation for fiscal 2023 to provide federal American Rescue Plan Act (ARPA) stimulus funds for competitive grants to assist providers transitioning to the Long–Term Services and Supports (LTSS) system as they acquire equipment and software to modernize their IT platforms.

Federal Fund Appropriation ........................................ 5,000,000

M00M01.02 Community Services – Developmental Disabilities Administration

To become available immediately upon passage of this budget to supplement the appropriation for fiscal 2023 to fund the projected shortfall in the Community Services program.

General Fund Appropriation ........................................ 22,794,231

M00Q01.03 Medical Care Provider Reimbursements – Medical Care Programs Administration

To become available immediately upon passage of this budget to supplement the appropriation for fiscal 2023 to adjust enrollment, utilization, and rate projection assumptions for the traditional Medicaid and ACA Expansion populations.

General Fund Appropriation ........................................ 247,437,520

232,437,520

Special Fund Appropriation ........................................ –2,711,538

438,136,410

Federal Fund Appropriation ........................................ 2,613,371

685,475,763

Reimbursable Fund Appropriation ................................ 670,475,763
2 M00Q01.03 Medical Care Provider Reimbursements –
Medical Care Programs Administration
To become available immediately upon passage of this
budget to supplement the appropriation for fiscal 2023
to reflect savings for a full year of the enhanced federal
match for Medicaid services.

| General Fund Appropriation | –485,626,898 |
| Federal Fund Appropriation | 485,626,898 |

| M00Q01.07 Maryland Children’s Health Program – Medical |
| Care Programs Administration |
| To become available immediately upon passage of this |
budget to supplement the appropriation for fiscal 2023 |
to reflect savings for a full year of the enhanced federal |
match for Medicaid services. |

| General Fund Appropriation | –17,266,964 |
| Federal Fund Appropriation | 17,266,964 |

| M00Q01.07 Maryland Children’s Health Program – Medical |
| Care Programs Administration |
| To become available immediately upon passage of this |
budget to supplement the appropriation for fiscal 2023 |
to adjust enrollment, utilization, and rate projection |
assumptions for the Maryland Children’s Health |
Program enrollees, and to account for decreased special |
fund revenue due to the continued freeze on premium |
collections. |

| General Fund Appropriation | 20,483,400 |
| Special Fund Appropriation | –4,437,062 |
| Federal Fund Appropriation | 18,914,421 |

| 34,960,754 |

39 M00Q01.10 Medicaid Behavioral Health Provider
40 Reimbursements – Medical Care Programs Administration
To become available immediately upon passage of this budget to supplement the appropriation for fiscal 2023 to fund behavioral health services for the Medicaid population.

<table>
<thead>
<tr>
<th></th>
<th>General Fund Appropriation</th>
<th>Federal Fund Appropriation</th>
</tr>
</thead>
<tbody>
<tr>
<td>General Fund Appropriation</td>
<td>120,048,982</td>
<td>34,048,982</td>
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<tr>
<td>Federal Fund Appropriation</td>
<td>135,912,859</td>
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<td>255,961,841</td>
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<td>169,961,841</td>
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</table>

M00Q01.10 Medicaid Behavioral Health Provider
Reimbursements – Medical Care Programs Administration
To become available immediately upon passage of this budget to supplement the appropriation for fiscal 2023 to reflect savings for four quarters of the enhanced federal match for Medicaid services.

<table>
<thead>
<tr>
<th></th>
<th>General Fund Appropriation</th>
<th>Federal Fund Appropriation</th>
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<tbody>
<tr>
<td>General Fund Appropriation</td>
<td>–85,648,622</td>
<td>85,648,622</td>
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<td>Federal Fund Appropriation</td>
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</table>

DEPARTMENT OF HUMAN SERVICES

FY 2023 Deficiency Appropriation

N00B00.04 General Administration – State – Social Services Administration
To become available immediately upon passage of this budget to supplement the appropriation for fiscal 2023 to youth transitioning to adulthood provided under federal COVID–19 related legislation.

<table>
<thead>
<tr>
<th></th>
<th>Federal Fund Appropriation</th>
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</thead>
<tbody>
<tr>
<td>Federal Fund Appropriation</td>
<td>137,580</td>
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</tbody>
</table>

N00B00.04 General Administration – State – Social Services Administration
To become available immediately upon passage of this budget to supplement the appropriation for fiscal 2023 to fund child abuse prevention programs as provided under federal COVID–19 related legislation.
<table>
<thead>
<tr>
<th>Line</th>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>3</td>
<td>N00F00.04 General Administration – Office of Technology for Human Services</td>
<td>1,766,488</td>
</tr>
<tr>
<td>5</td>
<td>To become available immediately upon passage of this budget to support legacy IT systems contracts.</td>
<td></td>
</tr>
<tr>
<td>8</td>
<td>General Fund Appropriation</td>
<td>7,811,930</td>
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<tr>
<td>9</td>
<td>Federal Fund Appropriation</td>
<td>7,443,168</td>
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<tr>
<td></td>
<td><strong>Total</strong></td>
<td><strong>15,255,098</strong></td>
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<tr>
<td>13</td>
<td>N00G00.02 Local Family Investment Program – Local Department Operations</td>
<td></td>
</tr>
<tr>
<td>15</td>
<td>To become available immediately upon passage of this budget to support the appropriation for fiscal 2023 to align the Montgomery County Department of Social Services funding to prior year actual expenditures.</td>
<td></td>
</tr>
<tr>
<td>19</td>
<td>General Fund Appropriation</td>
<td>4,335,827</td>
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<tr>
<td>21</td>
<td>N00G00.02 Local Family Investment Program – Local Department Operations</td>
<td></td>
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<tr>
<td>23</td>
<td>To become available immediately upon passage of this budget to support the administration of the Supplemental Nutrition Assistance Program.</td>
<td></td>
</tr>
<tr>
<td>27</td>
<td>Federal Fund Appropriation</td>
<td>7,001,902</td>
</tr>
<tr>
<td>29</td>
<td>N00G00.03 Child Welfare Services – Local Department Operations</td>
<td></td>
</tr>
<tr>
<td>31</td>
<td>To become available immediately upon passage of this budget to support the Montgomery County Department of Social Services funding to prior year actual expenditures.</td>
<td></td>
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<tr>
<td>35</td>
<td>General Fund Appropriation</td>
<td>7,763,821</td>
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<tr>
<td>37</td>
<td>N00G00.03 Child Welfare Services – Local Department Operations</td>
<td></td>
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</tbody>
</table>
To become available immediately upon passage of this budget to supplement the appropriation for fiscal 2023 to fund child welfare services programs as provided under federal COVID–19 related legislation.

<table>
<thead>
<tr>
<th>Program</th>
<th>Appropriation</th>
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<tbody>
<tr>
<td>Federal Fund Appropriation</td>
<td>218,515</td>
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<tr>
<td>N00G00.03 Child Welfare Services – Local Department Operations</td>
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<tr>
<td>To become available immediately upon passage of this budget to supplement the appropriation for fiscal 2023 to fund child abuse prevention programs as provided under federal COVID–19 related legislation.</td>
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<tr>
<td>Federal Fund Appropriation</td>
<td>4,421,518</td>
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<tr>
<td>N00G00.04 Adult Services – Local Department Operations</td>
<td></td>
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<tr>
<td>To become available immediately upon passage of this budget to supplement the appropriation for fiscal 2023 to align the Montgomery County Department of Social Services to prior year actual expenditures.</td>
<td></td>
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<tr>
<td>General Fund Appropriation</td>
<td>454,379</td>
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<tr>
<td>N00G00.04 Adult Services – Local Department Operations</td>
<td></td>
</tr>
<tr>
<td>To become available immediately upon passage of this budget to supplement the appropriation for fiscal 2023 to fund Adult Protective Services and Elder Abuse Prevention and Intervention programs as provided under federal COVID–19 related legislation.</td>
<td></td>
</tr>
<tr>
<td>Federal Fund Appropriation</td>
<td>4,969,273</td>
</tr>
<tr>
<td>N00G00.05 General Administration – Local Department Operations</td>
<td></td>
</tr>
<tr>
<td>To become available immediately upon passage of this budget to supplement the appropriation for fiscal 2023 to align the Montgomery County Department of Social Services to prior year actual expenditures.</td>
<td></td>
</tr>
<tr>
<td>General Fund Appropriation</td>
<td>878,766</td>
</tr>
</tbody>
</table>
N00G00.08  Assistance Payments – Local Department Operations
To become available immediately upon passage of this budget to supplement the appropriation for fiscal 2023 to fund the Supplemental Nutrition Assistance Program and the Pandemic EBT program.

Federal Fund Appropriation ........................................ 595,077,697

N00I00.06  Office of Home Energy Programs – Family Investment Administration
To become available immediately upon passage of this budget to supplement the appropriation for fiscal 2023 to fund the Low-Income Household Drinking Water & Wastewater Energy Assistance and the Low-Income Home Energy Assistance Program as provided under federal COVID–19 related legislation.

Federal Fund Appropriation ........................................ 28,191,540

MARYLAND DEPARTMENT OF LABOR
FY 2023 Deficiency Appropriation

P00A01.09  Governor’s Workforce Development Board – Office of the Secretary
To become available immediately upon passage of this budget to supplement the appropriation for fiscal 2023 to reflect the realignment of funds for the Career and Technical Education (CTE) Committee and Skills Standard Advisory Committee.

General Fund Appropriation ........................................ 762,262

P00C01.02  Financial Regulation – Division of Financial Regulation
To become available immediately upon passage of this budget to supplement the appropriation for fiscal 2023 to support increased travel costs associated with resuming activities post–pandemic.

Special Fund Appropriation ........................................ 287,500
P00E01.03 Racetrack Operation – Division of Racing
To become available immediately upon passage of this budget to supplement the appropriation for fiscal 2023 to fund personnel costs within the Racetrack Operation program.

General Fund Appropriation ........................................ 600,000

P00G01.07 Workforce Development – Division of Workforce Development and Adult Learning
To become available immediately upon passage of this budget to reduce the appropriation for fiscal 2023 to reflect the realignment of funds for the Career and Technical Education (CTE) Committee and Skills Standard Advisory Committee.

General Fund Appropriation ........................................ –762,262

P00H01.07 Office of Unemployment Insurance – Division of Unemployment Insurance
To become available immediately upon passage of this budget to reduce the appropriation for fiscal 2023 due to Unemployment Insurance costs exceeding Federal support during the pandemic.

Federal Fund Appropriation ........................................ –3,907,133

DEPARTMENT OF PUBLIC SAFETY AND CORRECTIONAL SERVICES

FY 2023 Deficiency Appropriation

Q00A01.03 Intelligence and Investigative Division – Office of the Secretary
To become available immediately upon passage of this budget to supplement the appropriation for fiscal 2023 to transfer funds from the Attorney General’s Office to the Department of Public Safety and Correctional Services, in accordance with a Memorandum of Understanding signed by both agencies.

General Fund Appropriation ........................................ 1,475,000
Q00C02.01 Division of Parole and Probation—Support
   Services – Division of Parole and Probation
   To become available immediately upon passage of this
   budget to supplement the appropriation for fiscal 2023
   to fund step increases within the Division of Parole and
   Probation.

   General Fund Appropriation ........................................... 4,289,460

Q00G00.01 General Administration – Police and
   Correctional Training Commissions
   To become available immediately upon passage of this
   budget to supplement the appropriation for fiscal 2023
   to fund a grant from the Governor’s Office of Crime
   Prevention, Youth, and Victim’s Services for virtual
   reality training simulation equipment.

   Reimbursable Fund Appropriation ...................................... 66,300

Q00R02.01 Maryland Correctional Institution–Hagerstown
   – Division of Correction – West Region
   To become available immediately upon passage of this
   budget to supplement the appropriation for fiscal 2023
   to fund the maintenance of oxygen infrastructure and
   gas tanks at the Maryland Correctional Institution
   hospital facility.

   General Fund Appropriation ........................................... 150,500

Q00R02.01 Maryland Correctional Institution–Hagerstown
   – Division of Correction – West Region
   To become available immediately upon passage of this
   budget to supplement the appropriation for fiscal 2023
   to fund increases in energy costs in the Eastern
   Correctional Institution Co–Generation Facility and the
   Maryland Correctional Institution Hagerstown Power
   Generation Station.

   General Fund Appropriation ........................................... 3,165,360

Q00R03.01 Division of Parole and Probation – West Region
   – Division of Parole and Probation – West Region
   To become available immediately upon passage of this
budget to supplement the appropriation for fiscal 2023
to make up for insufficient special fund revenue within
the Drinking Driver Monitor Program.

General Fund Appropriation ................................................. 434,000

Q00S02.08  Eastern Correctional Institution – Division of
Correction – East Region
To become available immediately upon passage of this
budget to supplement the appropriation for fiscal 2023
to fund increases in energy costs in the Eastern
Correctional Institution Co–Generation Facility and the
Maryland Correctional Institution Hagerstown Power
Generation Station.

General Fund Appropriation ................................................. 1,369,137

Q00S03.01  Division of Parole and Probation – East Region –
Division of Parole and Probation – East Region
To become available immediately upon passage of this
budget to supplement the appropriation for fiscal 2023
to make up for insufficient special fund revenue within
the Drinking Driver Monitor Program.

General Fund Appropriation ................................................. 433,000

Q00T03.01  Division of Parole and Probation – Central
Region – Division of Parole and Probation – Central Region
To become available immediately upon passage of this
budget to supplement the appropriation for fiscal 2023
to make up for insufficient special fund revenue within
the Drinking Driver Monitor Program.

General Fund Appropriation ................................................. 433,000

STATE DEPARTMENT OF EDUCATION

FY 2023 Deficiency Appropriation

R00A01.01  Office of the State Superintendent – State
Department of Education – Headquarters
To become available immediately upon passage of this
budget to supplement the appropriation for fiscal 2023
to provide sufficient funding for bonuses of $500 to noncertificated education support professionals employed by local school systems.

General Fund Appropriation ................................................................. 14,326,000

R00A02.13 Innovative Programs – Aid to Education
To become available immediately upon passage of this budget to supplement the appropriation for fiscal 2023 to ensure adequate funding for enrollment in P–TECH programs.

General Fund Appropriation ................................................................. 115,136

R00A02.55 Teacher Development – Aid to Education
To become available immediately upon passage of this budget to supplement the appropriation for fiscal 2023 to increase funding for reimbursing educators for National Board Certification exam fees.

Special Fund Appropriation ................................................................. 4,487,610

R00A05.01 Maryland Longitudinal Data System Center – Maryland Longitudinal Data System Center
To become available immediately upon passage of this budget to supplement the appropriation for fiscal 2023 to pay for costs incurred by the Maryland Longitudinal Data System Center for services provided to non–State entities.

Special Fund Appropriation ................................................................. 4,000

MARYLAND PUBLIC BROADCASTING COMMISSION

FY 2023 Deficiency Appropriation

R15P00.04 Content Enterprises
To become available immediately upon passage of this budget to supplement the appropriation for fiscal 2023 to support a media campaign agreement with the Department of Public Safety and Correctional Services.
Reimbursable Fund Appropriation ........................................ 200,000

UNIVERSITY SYSTEM OF MARYLAND

FY 2023 Deficiency Appropriation

R30B23.06 Institutional Support – Bowie State University
To become available immediately upon passage of this budget to supplement the appropriation for fiscal 2023 to provide state support for salary increases for certain non–state support employees of University System of Maryland.

Current Unrestricted Fund Appropriation ......................... 350,000

R30B25.06 Institutional Support – University of Maryland Eastern Shore
To become available immediately upon passage of this budget to supplement the appropriation for fiscal 2023 to provide state support for salary increases for certain non–state support employees of University System of Maryland.

Current Unrestricted Fund Appropriation ......................... 650,000

R30B26.06 Institutional Support – Frostburg State University
To become available immediately upon passage of this budget to supplement the appropriation for fiscal 2023 to provide state support for salary increases for certain non–state support employees of University System of Maryland.

Current Unrestricted Fund Appropriation ......................... 350,000

R30B27.06 Institutional Support – Coppin State University
To become available immediately upon passage of this budget to supplement the appropriation for fiscal 2023 to provide state support for salary increases for certain non–state support employees of University System of Maryland.

Current Unrestricted Fund Appropriation ......................... 150,000
R30B28.06 Institutional Support – University of Baltimore
To become available immediately upon passage of this
budget to supplement the appropriation for fiscal 2023
to provide state support for salary increases for certain
non–state support employees of University System of
Maryland.

Current Unrestricted Fund Appropriation .................... 150,000

R30B29.06 Institutional Support – Salisbury University
To become available immediately upon passage of this
budget to supplement the appropriation for fiscal 2023
to provide state support for salary increases for certain
non–state support employees of University System of
Maryland.

Current Unrestricted Fund Appropriation .................... 550,000

R30B34.02 Research and Operations – University of
Maryland Center for Environmental Science
To become available immediately upon passage of this
budget to supplement the appropriation for fiscal 2023
to provide state support for salary increases for certain
non–state support employees of University System of
Maryland.

Current Unrestricted Fund Appropriation .................... 400,000

MARYLAND HIGHER EDUCATION COMMISSION

FY 2023 Deficiency Appropriation

R62I00.01 General Administration
To become available immediately upon passage of this
budget to supplement the appropriation for fiscal 2023
to fund a grant from the Department of Labor for
services to refine and expand current data collection
systems.

Reimbursable Fund Appropriation .............................. 193,624
R62I00.01 General Administration
To become available immediately upon passage of this
budget to supplement the appropriation for fiscal 2023
to fund enhancements to the Maryland College Aid
Processing System (MDCAPS) to reflect modified or
new programs.

General Fund Appropriation ........................................... 200,000

R62I00.07 Educational Grants
To become available immediately upon passage of this
budget to adjust the appropriation for fiscal 2023 to
reflect the actual Save4College match contributions
disbursed.

General Fund Appropriation ........................................... –3,618,250

R62I00.38 Nurse Support Program II
To become available immediately upon passage of this
budget to supplement the appropriation for fiscal 2023
to fund Nurse Support Program II grants with
additional program revenue.

Special Fund Appropriation ............................................ 1,262,218

SUPPORT FOR STATE OPERATED INSTITUTIONS
OF HIGHER EDUCATION
FY 2023 Deficiency Appropriation

R75T00.01 Support for State Operated Institutions of
Higher Education – Higher Education Institutions
To become available immediately upon passage of this
budget to supplement the appropriation for fiscal 2023
by replacing general funds with funds from the Higher
Education Investment Fund to utilize excess revenues
attained in fiscal 2022.

General Fund Appropriation ........................................... –8,000,000
Special Fund Appropriation ............................................ 8,000,000
<table>
<thead>
<tr>
<th>Code</th>
<th>Description</th>
<th>Appropriation Amount</th>
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<tbody>
<tr>
<td>R75T00.01</td>
<td>Support for State Operated Institutions of Higher Education – Higher Education Institutions</td>
<td>$2,600,000</td>
</tr>
<tr>
<td>R95C00.03</td>
<td>Public Service</td>
<td>$0</td>
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<td>R95C00.06</td>
<td>Institutional Support</td>
<td>$0</td>
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<tr>
<td>R99E01.00</td>
<td>Services and Institutional Operations</td>
<td>$203,790</td>
</tr>
</tbody>
</table>

**Baltimore City Community College**

- **FY 2023 Deficiency Appropriation**
  - R95C00.03 Public Service: To become available immediately upon passage of this budget to allow Baltimore City Community College to realign health insurance funding because of a calculation error.
  - Current Unrestricted Appropriation: $0

- **R95C00.06 Institutional Support**
  - To become available immediately upon passage of this budget to allow Baltimore City Community College to realign health insurance funding because of a calculation error.
  - Current Unrestricted Appropriation: $0

**Maryland School for the Deaf**

- **FY 2023 Deficiency Appropriation**
  - R99E01.00 Services and Institutional Operations: To become available immediately upon passage of this budget to supplement the appropriation for fiscal 2023 to enable the Maryland School for the Deaf to cover eligible education and healthcare–related costs with federal funds.
  - Federal Fund Appropriation: $203,790
DEPARTMENT OF HOUSING AND COMMUNITY DEVELOPMENT

FY 2023 Deficiency Appropriation

S00A20.03 Office of Management Services – Office of the Secretary

To become available immediately upon passage of this budget to realign the appropriation for fiscal 2023 to fund conversions to full-time merit PINs for 20 filled contractual positions. Agency–wide impact nets to zero by fund type.

Special Fund Appropriation ........................................... 56,924

S00A22.01 Maryland Housing Fund – Division of Credit Assurance

To become available immediately upon passage of this budget to realign the appropriation for fiscal 2023 to fund conversions to full-time merit PINs for 20 filled contractual positions. Agency–wide impact nets to zero by fund type.

Special Fund Appropriation ........................................... -36,310

S00A24.01 Neighborhood Revitalization – Division of Neighborhood Revitalization

To become available immediately upon passage of this budget to supplement the appropriation for fiscal 2023 to level–fund the Technical Assistance Grants Program to the prior fiscal year.

Special Fund Appropriation ........................................... 101,000

S00A24.01 Neighborhood Revitalization – Division of Neighborhood Revitalization

To become available immediately upon passage of this budget to realign the appropriation for fiscal 2023 to fund conversions to full-time merit PINs for 20 filled contractual positions. Agency–wide impact nets to zero by fund type.

Special Fund Appropriation ........................................... -18,243

Federal Fund Appropriation ........................................... 8,920
S00A24.01  Neighborhood Revitalization – Division of Neighborhood Revitalization
To become available immediately upon passage of this budget to supplement the appropriation for fiscal 2023 to add available federal funds provided under federal COVID–19 legislation.

Federal Fund Appropriation ........................................... 826,962

S00A25.01  Administration – Division of Development Finance
To become available immediately upon passage of this budget to realign the appropriation for fiscal 2023 to fund conversions to full–time merit PINs for 20 filled contractual positions. Agency–wide impact nets to zero by fund type.

Special Fund Appropriation ........................................... –55,724

S00A25.02  Housing Development Program – Division of Development Finance
To become available immediately upon passage of this budget to realign the appropriation for fiscal 2023 to fund conversions to full–time merit PINs for 20 filled contractual positions. Agency–wide impact nets to zero by fund type.

Special Fund Appropriation ........................................... 52,780

S00A25.03  Single Family Housing – Division of Development Finance
To become available immediately upon passage of this budget to realign the appropriation for fiscal 2023 to fund conversions to full–time merit PINs for 20 filled contractual positions. Agency–wide impact nets to zero by fund type.

Special Fund Appropriation ........................................... 47,007
S00A25.04  Housing and Building Energy Programs – Division of Development Finance

To become available immediately upon passage of this budget to realign the appropriation for fiscal 2023 to fund conversions to full-time merit PINs for 20 filled contractual positions. Agency-wide impact nets to zero by fund type.

Special Fund Appropriation .............................................. 46,783

S00A25.04  Housing and Building Energy Programs – Division of Development Finance

To become available immediately upon passage of this budget to supplement the appropriation for fiscal 2023 to add available federal funds provided under federal COVID–19 legislation.

Federal Fund Appropriation ............................................. 2,000,000

S00A25.05  Rental Services Programs – Division of Development Finance

To become available immediately upon passage of this budget to supplement the appropriation for fiscal 2023 to fund housing accommodations provided under Chapter 77 of the Acts of the 2021 Legislative Session, the Walter Lomax Act.

General Fund Appropriation ............................................. 194,480

S00A25.05  Rental Services Programs – Division of Development Finance

To become available immediately upon passage of this budget to realign the appropriation for fiscal 2023 to fund conversions to full-time merit PINs for 20 filled contractual positions. Agency-wide impact nets to zero by fund type.

Federal Fund Appropriation ............................................. –50,743

S00A25.05  Rental Services Programs – Division of Development Finance

To become available immediately upon passage of this budget to supplement the appropriation for fiscal 2023
to add available federal funds provided under federal COVID–19 legislation.

Federal Fund Appropriation ............................................... 96,953

S00A26.01 Information Technology – Division of Information Technology
To become available immediately upon passage of this budget to realign the appropriation for fiscal 2023 to fund conversions to full–time merit PINs for 20 filled contractual positions. Agency–wide impact nets to zero by fund type.

Federal Fund Appropriation ............................................... –16,997

S00A27.01 Finance and Administration – Division of Finance and Administration
To become available immediately upon passage of this budget to realign the appropriation for fiscal 2023 to fund conversions to full–time merit PINs for 20 filled contractual positions. Agency–wide impact nets to zero by fund type.

Special Fund Appropriation ............................................... –93,217
Federal Fund Appropriation ............................................... 58,820

total: –34,397

DEPARTMENT OF COMMERCE

FY 2023 Deficiency Appropriation

T00F00.10 Office of International Investment and Trade – Division of Business and Industry Sector Development
To become available immediately upon passage of this budget to supplement the appropriation for fiscal 2023 to cover costs related to the economic development and trade mission to Asia.

General Fund Appropriation ............................................... 255,000

T00F00.23 Maryland Economic Development Assistance Authority and Fund (MEDA AF) – Division of Business and
Industry Sector Development
To become available immediately upon passage of this budget to supplement the appropriation for fiscal 2023 to refund $5,000,000 to the Maryland Economic Development Assistance Authority and Fund.

Federal Fund Appropriation .......................................................... 5,000,000

MARYLAND TECHNOLOGY DEVELOPMENT CORPORATION

FY 2023 Deficiency Appropriation

T50T01.01 Technology Development, Transfer and Commercialization
To become available immediately upon passage of this budget to supplement the appropriation for fiscal 2023 to support agency administrative operations.

General Fund Appropriation ....................................................... 250,000

DEPARTMENT OF THE ENVIRONMENT

FY 2023 Deficiency Appropriation

U00A04.01 Water and Science Administration – Water and Science Administration
To become available immediately upon passage of this budget to supplement the appropriation for fiscal 2023 to counter declining special fund revenue from the Clean Air Fund, the Maryland Clean Water Fund, and the Lead Poisoning Prevention Fund.

General Fund Appropriation ....................................................... 1,500,000

U00A06.01 Land and Materials Administration – Land and Materials Administration
To become available immediately upon passage of this budget to supplement the appropriation for fiscal 2023 to fund the Oil Contaminated Site Environmental Cleanup Fund in order to reduce the backlog of reimbursement requests.

General Fund Appropriation ....................................................... 7,000,000
U00A06.01 Land and Materials Administration – Land and Materials Administration
To become available immediately upon passage of this budget to supplement the appropriation for fiscal 2023 to counter declining special fund revenue from the Clean Air Fund, the Maryland Clean Water Fund, and the Lead Poisoning Prevention Fund.

General Fund Appropriation ................................................................. 1,500,000

U00A07.01 Air and Radiation Administration – Air and Radiation Administration
To become available immediately upon passage of this budget to supplement the appropriation for fiscal 2023 to fund positions and contractual services to implement Chapter 38 of the Acts of the 2022 Legislative Session, the Climate Solutions Now Act.

General Fund Appropriation ................................................................. 963,230
Special Fund Appropriation ................................................................. 1,000,000

1,963,230

U00A07.01 Air and Radiation Administration – Air and Radiation Administration
To become available immediately upon passage of this budget to supplement the appropriation for fiscal 2023 to counter declining special fund revenue from the Clean Air Fund, the Maryland Clean Water Fund, and the Lead Poisoning Prevention Fund.

General Fund Appropriation ................................................................. 1,500,000

DEPARTMENT OF THE STATE POLICE

FY 2023 Deficiency Appropriation

W00A01.02 Field Operations Bureau – Maryland State Police
To become available immediately upon passage of this budget to supplement the appropriation for fiscal 2023 to provide general funds in place of special funds for the
purchase of replacement vehicles.

Special Fund Appropriation ........................................... –3,809,172

W00A01.03 Criminal Investigation Bureau – Maryland
State Police
To become available immediately upon passage of this
budget to supplement the appropriation for fiscal 2023
to provide 19 positions for the Gun Center designated
as a statewide firearms enforcement unit by Chapter
142 of the Acts of the 2022 Legislative Session.

Special Fund Appropriation ........................................... 0

W00A01.03 Criminal Investigation Bureau – Maryland
State Police
To become available immediately upon passage of this
budget to supplement the appropriation for fiscal 2023
to provide 22 positions for the Licensing Division to
handle increased responsibilities, including those
established by Chapter 55 of the Acts of the 2022
Legislative Session.

General Fund Appropriation ........................................... 5,380,331

W00A01.04 Support Services Bureau – Maryland State
Police
To become available immediately upon passage of this
budget to supplement the appropriation for fiscal 2023
to provide general funds in place of special funds for the
purchase of replacement vehicles.

General Fund Appropriation ........................................... 3,809,172

PUBLIC DEBT

FY 2023 Deficiency Appropriation

X00A00.01 Redemption and Interest on State Bonds –
Redemption and Interest on State Bonds
To become available immediately upon passage of this
budget to supplement the appropriation for fiscal 2023
to fund payments on debt service.
<table>
<thead>
<tr>
<th></th>
<th>Description</th>
<th>Amount</th>
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<tr>
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<td>219,000,000</td>
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</table>
SECTION 2. AND BE IT FURTHER ENACTED, That in order to carry out the provisions of these appropriations the Secretary of Budget and Management is authorized:

(a) To allot all or any portion of the funds herein appropriated to the various departments, boards, commissions, officers, schools and institutions by monthly, quarterly or seasonal periods and by objects of expense and may place any funds appropriated but not allotted in contingency reserve available for subsequent allotment. Upon the Secretary's own initiative or upon the request of the head of any State agency, the Secretary may authorize a change in the amount of funds so allotted.

The Secretary shall, before the beginning of the fiscal year, file with the Comptroller of the Treasury a schedule of allotments, if any a list limited to the appropriations restricted in this Act to be placed in contingency reserve. The Comptroller shall not authorize any expenditure or obligation in excess of the allotment made and any expenditure so made shall be illegal.

(b) To allot all or any portion of funds coming into the hands of any department, board, commission, officer, school and institution of the State, from sources not estimated or calculated upon in the budget.

(c) To fix the number and classes of positions, including temporary and permanent positions, or person years of authorized employment for each agency, unit, or program thereof, not inconsistent with the Public General Laws in regard to classification of positions. The Secretary shall make such determinations before the beginning of the fiscal year and shall base them on the positions or person years of employment authorized in the budget as amended by approved budgetary position actions. No payment for salaries or wages nor any request for or certification of personnel shall be made except in accordance with the Secretary's determinations. At any time during the fiscal year the Secretary may amend the number and classes of positions or person years of employment previously fixed by the Secretary; the Secretary may delegate all or part of this authority. The governing boards of public institutions of higher education shall have the authority to transfer positions between programs and campuses under each institutional board's jurisdiction without the approval of the Secretary, as provided in Section 15–105 of the Education Article.

(d) To prescribe procedures and forms for carrying out the above provisions.

SECTION 3. AND BE IT FURTHER ENACTED, That in accordance with Section 7–109 of the State Finance and Procurement Article, it is the intention of the General Assembly to include herein a listing of nonclassified flat rate or per diem positions by unit of State government, job classification, the number in each job classification and the amount proposed for each classification. The Chief Justice of the Supreme Court of Maryland may make adjustments to positions contained in the Judicial portion of this section (including judges) that are impacted by changes in salary plans or by salary actions in the executive agencies. Eligible positions in this section will receive the cost of living adjustments (COLA) and salary increments included in the fiscal 2024 budget according to the same schedule as positions in the Standard Pay Plan.
1 JUDICIARY

2 Chief Justice, Supreme Court of Maryland 1 235,433
3 Justice, Supreme Court of Maryland (@ 216,433) 6 1,298,598
4 Chief Judge, Appellate Court of Maryland 1 206,633
5 Judge, Appellate Court of Maryland (@ 203,633) 14 2,850,862
6 Judge, Circuit Court (@ 194,433) 175 34,025,775
7 Chief Judge, District Court of Maryland 1 203,633
8 Judge, District Court (@ 181,333) 123 22,303,959
9 Judiciary Clerk Court IV (@ 146,500) 7 984,200
10 Judiciary Clerk Court III (@ 144,750) 6 861,600
11 Judiciary Clerk Court II (@ 143,600) 6 868,500
12 Judiciary Clerk Court I (@ 140,600) 5 732,500

13 OFFICE OF THE PUBLIC DEFENDER

14 Public Defender 1 194,433

15 OFFICE OF THE ATTORNEY GENERAL

16 Attorney General 1 170,000

17 OFFICE OF THE STATE PROSECUTOR

18 State Prosecutor 1 194,433

19 MARYLAND TAX COURT

20 Chief Judge, Tax Court 1 51,340
21 Judge, Tax Court (@ 43,958) 4 175,832

22 PUBLIC SERVICE COMMISSION

23 Commissioner (@ 164,801) 4 659,204

24 WORKERS’ COMPENSATION COMMISSION

25 Chairman 1 183,033
26 Commissioner (@ 181,333) 9 1,631,997
HOUSE BILL 200

EXECUTIVE DEPARTMENT – GOVERNOR

2 Governor
3 Lieutenant Governor

BOARDS, COMMISSIONS AND OFFICES

5 Chairman
6 Member (@ 133,120)

SECRETARY OF STATE

8 Secretary of State

MARYLAND INSTITUTE FOR EMERGENCY MEDICAL SERVICES SYSTEMS

11 EMS Executive Director

OFFICE OF THE COMPTROLLER

13 Comptroller

STATE TREASURER’S OFFICE

15 Treasurer

STATE LOTTERY AND GAMING CONTROL AGENCY

17 Lottery and Gaming Commissioner (@ 18,000)

MARYLAND STATE RETIREMENT AND PENSION SYSTEMS

19 State Retirement Administrator

MARYLAND DEPARTMENT OF TRANSPORTATION

21 State Highway Administration

Maryland Port Administration

24 Executive Director
25 Deputy Executive Director, Development and Administration
26 Director, Operations

Governor 188,000
Lieutenant Governor 170,000
Chairman 135,765
Member (@ 133,120) 665,600
Secretary of State 116,000
EMS Executive Director 336,238
Comptroller 170,000
Treasurer 170,000
Lottery and Gaming Commissioner (@ 18,000) 126,000
State Retirement Administrator 168,032
State Highway Administrator 207,460
Executive Director 365,948
Deputy Executive Director, Development and Administration 232,860
Director, Operations 148,450
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<th>Salary</th>
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<td>3</td>
<td>Director, Maritime Commercial Management</td>
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<td>4</td>
<td>General Manager Intermodal Trade Development</td>
<td>Maryland Transit Administration</td>
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<td>147,815</td>
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<td>5</td>
<td>Director, Security</td>
<td>Maryland Transit Administration</td>
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<td>6</td>
<td>Director, Harbor Development</td>
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<td>7</td>
<td>BCO Trade Development Executive</td>
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<td>116,999</td>
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<td>8</td>
<td>General Manager, Cruise MD Marketing</td>
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<td></td>
<td>124,166</td>
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<tr>
<td>9</td>
<td>Deputy Executive Director, Logistics/Port Ops</td>
<td>Maryland Transit Administration</td>
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<td>10</td>
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<tr>
<td>11</td>
<td>Maryland Transit Administrator</td>
<td>Maryland Transit Administration</td>
<td>1</td>
<td>254,476</td>
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<tr>
<td>12</td>
<td>Senior Deputy Administrator, Transit Operations</td>
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<tr>
<td>13</td>
<td>Executive Director of Safety and Risk Management</td>
<td>Maryland Transit Administration</td>
<td>1</td>
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<tr>
<td>14</td>
<td>Executive Director, New Starts</td>
<td>Maryland Transit Administration</td>
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<tr>
<td>15</td>
<td>Project Director, New Starts</td>
<td>Maryland Transit Administration</td>
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<tr>
<td>16</td>
<td>MTA Police Chief</td>
<td>Maryland Transit Administration</td>
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<td>18</td>
<td>Executive Director</td>
<td>Maryland Aviation Administration</td>
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<tr>
<td>19</td>
<td>Chief, Division of Airport Technology</td>
<td>Maryland Aviation Administration</td>
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<td>20</td>
<td>Director, Planning</td>
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<td>21</td>
<td>Chief, Business Development and Management</td>
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<tr>
<td>22</td>
<td>Chief, Planning and Engineering</td>
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<tr>
<td>23</td>
<td>Director, Commercial Management</td>
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<td>1</td>
<td>159,641</td>
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<tr>
<td>24</td>
<td>Chief, Marketing and Air Service Development</td>
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<tr>
<td>25</td>
<td>Director, Air Service Development</td>
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<tr>
<td>26</td>
<td>Chief, BWI Operations and Maintenance</td>
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<tr>
<td>27</td>
<td>Director of Engineering and Construction</td>
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<td>28</td>
<td>Director, Architecture</td>
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<tr>
<td>29</td>
<td>Chief, Administration and Performance Management</td>
<td>Maryland Aviation Administration</td>
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<td>31</td>
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<td>MARYLAND DEPARTMENT OF HEALTH</td>
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<tr>
<td>32</td>
<td>Resident Forensic Pathologist (@ 70,347)</td>
<td>Office of the Chief Medical Examiner</td>
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<td>DEPARTMENT OF PUBLIC SAFETY AND CORRECTIONAL SERVICES</td>
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<tr>
<td>34</td>
<td></td>
<td>Maryland Parole Commission</td>
<td></td>
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<tr>
<td>35</td>
<td>Chairman</td>
<td>Maryland Parole Commission</td>
<td>1</td>
<td>125,880</td>
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<tr>
<td>36</td>
<td>Member (@ 111,412)</td>
<td>Maryland Parole Commission</td>
<td>9</td>
<td>1,002,708</td>
</tr>
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</table>
SECTION 4. AND BE IT FURTHER ENACTED, That if any person holding an office of profit within the meaning of Article 35 of the Declaration of Rights, Constitution of Maryland, is appointed to or otherwise becomes the holder of a second office within the meaning of Article 35 of the Declaration of Rights, Constitution of Maryland, then no compensation or other emolument, except expenses incurred in connection with attendance at hearings, meetings, field trips, and working sessions, shall be paid from any funds appropriated by this bill to that person for any services in connection with the second office.

SECTION 5. AND BE IT FURTHER ENACTED, That amounts received pursuant to Sections 2–201 and 7–217 of the State Finance and Procurement Article may be expended by approved budget amendment.

SECTION 6. AND BE IT FURTHER ENACTED, That funds appropriated by this bill may be transferred among programs in accordance with the procedure provided in Sections 7–205 through 7–212, inclusive, of the State Finance and Procurement Article.

SECTION 7. AND BE IT FURTHER ENACTED, That, except as otherwise provided, amounts received from sources estimated or calculated upon in the budget in excess of the estimates for any special or federal fund appropriations listed in this bill may be made available by approved budget amendment.

SECTION 8. AND BE IT FURTHER ENACTED, That authorization is hereby granted to transfer by budget amendment General Fund amounts for the operations of State office buildings and facilities to the budgets of the various agencies and departments occupying the buildings.

SECTION 9. AND BE IT FURTHER ENACTED, That $12,591,800 is appropriated in the various agency budgets for tort claims (including motor vehicles) under the provisions of the State Government Article, Title 12, Subtitle 1, the Maryland Tort Claims Act (MTCA). These funds are to be transferred to the State Insurance Trust Fund; these funds, together with funds appropriated in prior budgets for tort claims but unexpended, are the only funds available to make payments under the provisions of the MTCA.

(A) Tort claims for incidents or occurrences occurring after October 1, 1999, paid from the State Insurance Trust Fund, are limited hereby and by State Treasurer’s regulations to payments of no more than $200,000 to a single claimant for injuries
arising from a single incident or occurrence.

(B) Tort claims for incidents or occurrences occurring after July 1, 1996, and before October 1, 1999, paid from the State Insurance Trust Fund, are limited hereby and by State Treasurer’s regulations to payments of no more than $100,000 to a single claimant for injuries arising from a single incident or occurrence.

(C) Tort claims for incidents or occurrences resulting in death on or after July 1, 1994, and before July 1, 1996, paid from the State Insurance Trust Fund, are limited hereby and by State Treasurer’s regulations to payments of no more than $75,000 to a single claimant. All other tort claims occurring on or after July 1, 1994, and before July 1, 1996, paid from the State Insurance Trust Fund, are limited hereby and by State Treasurer’s regulations to payments of no more than $50,000 to a single claimant for injuries arising from a single incident or occurrence.

(D) Tort claims for incidents or occurrences occurring prior to July 1, 1994, paid from the State Insurance Trust Fund, are limited hereby and by State Treasurer’s regulations to payments of no more than $50,000 to a single claimant for injuries arising from a single incident or occurrence.

SECTION 10. AND BE IT FURTHER ENACTED, That authorization is hereby granted to transfer by budget amendment General Fund amounts, budgeted to the various State agency programs and subprograms which comprise the indirect cost pools under the Statewide Indirect Cost Plan, from the State agencies providing the services. It is further authorized that receipts by the State agencies providing such services from charges for the indirect services may be used as special funds for operating expenses of the indirect cost pools.

SECTION 11. AND BE IT FURTHER ENACTED, That certain funds appropriated to the various State agency programs and subprograms in Comptroller Object 0882 (In–State Services – Computer Usage – ADC Only) shall be utilized to pay for services provided by the Comptroller of the Treasury, Data Processing Division, Computer Center Operations (E00A10.01) consistent with the reimbursement schedule provided for in the supporting budget documents. The expenditure or transfer of these funds for other purposes requires the prior approval of the Secretary of Budget and Management. Notwithstanding any other provision of law, the Secretary of Budget and Management may transfer amounts appropriated in Comptroller Object 0882 between State departments and agencies by approved budget amendment in fiscal 2024.

SECTION 12. AND BE IT FURTHER ENACTED, That, pursuant to Section 8–102 of the State Personnel and Pensions Article, the salary schedule for the executive pay plan during fiscal 2024 shall be as set forth below. Adjustments to the salary schedule may be made during the fiscal year in accordance with the provisions of Sections 8–108 and 8–109 of the State Personnel and Pensions Article. Notwithstanding the inclusion of salaries for positions which are determined by agencies with independent salary setting authority in the salary schedule set forth below, such salaries may be adjusted during the fiscal year in accordance with such salary setting authority. Eligible positions in this section will receive
the cost of living adjustments (COLA) and salary increments included in the fiscal 2024 budget according to the same schedule as positions in the Standard Pay Plan.

Fiscal 2024
Executive Salary Schedule

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Classification Title

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OFFICE OF THE PUBLIC DEFENDER

- Deputy Public Defender | 9909
- Executive VI | 9906

OFFICE OF THE ATTORNEY GENERAL

- Deputy Attorney General | 9909
- Deputy Attorney General | 9909
- Senior Executive Associate Attorney General | 9908
- Senior Executive Associate Attorney General | 9908
- Senior Executive Associate Attorney General | 9908
- Senior Executive Associate Attorney General | 9908
- Chair | 9991

PUBLIC SERVICE COMMISSION

- Chair | 9991

OFFICE OF THE PEOPLE’S COUNSEL

- People’s Counsel | 9906

SUBSEQUENT INJURY FUND

- Executive Director | 9906

UNINSURED EMPLOYERS’ FUND
1 Executive Director 9906

EXECUTIVE DEPARTMENT – GOVERNOR

3 Executive Senior 9991
4 Executive Senior 9991
5 Executive Aide XI 9911
6 Executive Aide XI 9911
7 Executive Aide XI 9911
8 Executive Aide XI 9911
9 Executive Aide X 9910
10 Executive Aide X 9910
11 Executive Aide X 9910
12 Executive Aide X 9910
13 Executive Aide IX 9909
14 Executive Aide IX 9909

DEPARTMENT OF DISABILITIES

16 Secretary 9910
17 Deputy Secretary 9906

MARYLAND ENERGY ADMINISTRATION

19 Executive Aide VIII 9908

BOARDS, COMMISSIONS AND OFFICES

21 Executive Aide IX 9909
22 Executive Aide IX 9909
23 Executive Aide VIII 9908

GOVERNOR’S OFFICE OF CRIME PREVENTION, YOUTH, AND VICTIM SERVICES

25 Administrative Headquarters

26 Executive Aide VIII 9908

DEPARTMENT OF AGING

28 Secretary 9910
29 Deputy Secretary 9906

MARYLAND COMMISSION ON CIVIL RIGHTS

31 Executive Director 9906
32 Deputy Director 9904
1 STATE BOARD OF ELECTIONS

2 State Administrator of Elections 9907

3 DEPARTMENT OF PLANNING

4 Secretary 9910
5 Deputy Director 9906
6 Executive V 9905

7 MILITARY DEPARTMENT

8 Military Department Operations and Maintenance

9 Adjutant General 9910

10 MARYLAND DEPARTMENT OF EMERGENCY MANAGEMENT

11 Executive IX 9911

12 DEPARTMENT OF VETERANS AFFAIRS

13 Secretary 9910

14 STATE ARCHIVES

15 State Archivist 9907

16 PRESCRIPTION DRUG AFFORDABILITY BOARD

17 Executive VIII 9908

18 MARYLAND HEALTH BENEFIT EXCHANGE

19 Executive Senior 9991
20 Health Benefit Exchange Executive XI 9911
21 Health Benefit Exchange Executive XI 9911
22 Executive Aide IX 9909
23 Executive Aide VIII 9908

24 MARYLAND INSURANCE ADMINISTRATION

25 Maryland Insurance Commissioner 9911
26 Executive IX 9909
27 Maryland Deputy Insurance Commissioner 9908
OFFICE OF ADMINISTRATIVE HEARINGS

Chief Administrative Law Judge 9908

COMPTROLLER OF MARYLAND

Office of the Comptroller

Chief Deputy Comptroller 9911
Executive Aide XI 9911

General Accounting Division

Assistant State Comptroller VII 9907

Bureau of Revenue Estimates

Assistant State Comptroller VIII 9908

Revenue Administration Division

Assistant State Comptroller VII 9907

Compliance Division

Assistant State Comptroller VII 9907

Field Enforcement Division

Assistant State Comptroller VII 9907

Central Payroll Bureau

Assistant State Comptroller VI 9906

ALCOHOL AND TOBACCO COMMISSION

Executive IX 9909

STATE TREASURER'S OFFICE

Chief Deputy Treasurer 9909
Executive VIII 9908
Executive VII 9907
Executive VI 9906
Executive V 9905
Executive V 9905
1 Executive V 9905
2 Executive IV 9904

STATE DEPARTMENT OF ASSESSMENTS AND TAXATION

4 Director 9908
5 Deputy Director 9906
6 Executive V 9905

MARYLAND LOTTERY AND GAMING CONTROL AGENCY

8 Director 9911
9 Executive VIII 9908
10 Executive VII 9907
11 Executive VII 9907
12 Executive VII 9907
13 Executive VII 9907

DEPARTMENT OF BUDGET AND MANAGEMENT

Office of the Secretary

16 Secretary 9991
17 Deputy Secretary 9910

Office of Personnel Services and Benefits

19 Executive IX 9909

Office of Budget Analysis

21 Executive IX 9909

Office of Capital Budgeting

23 Executive VII 9907

DEPARTMENT OF INFORMATION TECHNOLOGY

25 Secretary 9991
26 Deputy Secretary 9909
27 Executive Aide IX 9909
28 Executive VIII 9908
29 Executive VIII 9908

MARYLAND STATE RETIREMENT AND PENSION SYSTEMS
HOUSE BILL 200

1 Executive Director 9909

2 TEACHERS AND STATE EMPLOYEES SUPPLEMENTAL RETIREMENT PLANS

3 Executive VII 9907

4 DEPARTMENT OF GENERAL SERVICES

5 Office of the Secretary

6 Secretary 9991
7 Executive VIII 9908
8 Executive VI 9906

9 Office of Facilities Management

10 Executive V 9905

11 Office of Procurement and Logistics

12 Executive Aide X 9910

13 Office of Real Estate

14 Executive V 9905

15 Office of Design, Construction, and Energy

16 Executive VI 9906

17 Business Enterprise Administration

18 Executive V 9905

19 DEPARTMENT OF NATURAL RESOURCES

20 Office of the Secretary

21 Secretary 9991
22 Deputy Secretary 9908
23 Executive VI 9906

24 Critical Area Commission

25 Chairman 9906

26 DEPARTMENT OF AGRICULTURE
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<td>2</td>
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<td>3</td>
<td>Deputy Secretary</td>
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<td>5</td>
<td>Executive V</td>
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<th>Office of Marketing, Animal Industries and Consumer Services</th>
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<td>Executive V</td>
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<th>Office of Plant Industries and Pest Management</th>
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<td>9</td>
<td>Executive V</td>
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<th>Office of Resource Conservation</th>
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<th>MARYLAND DEPARTMENT OF HEALTH</th>
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HOUSE BILL 200

Developmental Disabilities Administration

Medical Care Programs Administration

Health Regulatory Commissions

DEPARTMENT OF HUMAN SERVICES

Office of the Secretary

Social Services Administration

Child Support Administration

Family Investment Administration

MARYLAND DEPARTMENT OF LABOR

Office of the Secretary

Division of Financial Regulation

Division of Labor and Industry
House Bill 200

1 Executive VII 9907

Division of Occupational and Professional Licensing

3 Executive VII 9907

Division of Workforce Development and Adult Learning

5 Executive VII 9907

Division of Unemployment Insurance

7 Executive VII 9907

DEPARTMENT OF PUBLIC SAFETY AND CORRECTIONAL SERVICES

Office of the Secretary

11 Secretary 9991

12 Deputy Secretary 9908

Deputy Secretary for Operations

14 Deputy Secretary 9908

15 Executive VII 9907

Division of Correction – Headquarters

17 Commissioner of Correction 9907

Division of Parole and Probation

19 Director, Division of Parole and Probation 9907

Division of Pretrial Detention

21 Executive Aide X 9910

PUBLIC EDUCATION

State Department of Education – Headquarters

24 Deputy State Superintendent of Schools 9909

25 Deputy State Superintendent of Schools 9909

26 Deputy State Superintendent of Schools 9909

27 Assistant Deputy State Superintendent 9907
| 1 | Executive VII | 9907 |
| 2 | Executive VII | 9907 |
| 3 | Assistant State Superintendent | 9906 |
| 4 | Assistant State Superintendent | 9906 |
| 5 | Assistant State Superintendent | 9906 |
| 6 | Assistant State Superintendent | 9906 |
| 7 | Assistant State Superintendent | 9906 |
| 8 | Assistant State Superintendent | 9906 |
| 9 | Maryland Longitudinal Data System Center |
| 10 | Executive VI | 9906 |
| 11 | Interagency Commission on School Construction |
| 12 | Executive VII | 9907 |
| 13 | Office of the Inspector General |
| 14 | Executive IX | 9909 |
| 15 | Accountability and Implementation Board |
| 16 | Executive XI | 9911 |
| 17 | Maryland State Library Agency |
| 18 | Assistant State Superintendent | 9906 |
| 19 | Maryland Higher Education Commission |
| 20 | Secretary | 9910 |
| 21 | Assistant Secretary | 9907 |
| 22 | Maryland School for the Deaf |
| 23 | Superintendent | 9907 |
| 24 | DEPARTMENT OF HOUSING AND COMMUNITY DEVELOPMENT |
| 25 | Office of the Secretary |
| 26 | Secretary | 9991 |
| 27 | Deputy Secretary | 9909 |
| 28 | Executive IX | 9909 |
| 29 | Executive VIII | 9908 |
Division of Credit Assurance

Executive VII 9907

Division of Neighborhood Revitalization

Executive VII 9907

Division of Development Finance

Executive VIII 9908

DEPARTMENT OF COMMERCE

Office of the Secretary

Secretary 9991
Deputy Secretary 9909

Division of Business and Industry Sector Development

Executive VIII 9908

Division of Tourism, Film and the Arts

Executive VIII 9908

DEPARTMENT OF THE ENVIRONMENT

Office of the Secretary

Secretary 9991
Deputy Secretary 9908
Executive VII 9907

Water and Science Administration

Executive VI 9906

Land and Materials Administration

Executive VI 9906

Air and Radiation Administration

Executive VI 9906
DEPARTMENT OF JUVENILE SERVICES

Office of the Secretary

Secretary 9991

Departmental Support

Deputy Secretary 9908

Community and Facility Operations Administration

Deputy Secretary 9908
Deputy Secretary 9908

DEPARTMENT OF STATE POLICE

Maryland State Police

Superintendent 9991
Executive VIII 9908
Executive VII 9907

SECTION 13. AND BE IT FURTHER ENACTED, That, pursuant to Section 2–103.4(h) of the Transportation Article, the salary schedule for the Department of Transportation executive pay plan during fiscal 2024 shall be as set forth below. Adjustments to the salary schedule may be made during the fiscal year in accordance with the provisions of Section 2–103.4(h) of the Transportation Article. Notwithstanding the inclusion of salaries for positions that are determined by agencies with independent salary setting authority in the salary schedule set forth below, such salaries may be adjusted during the fiscal year in accordance with such salary setting authority. Eligible positions in this section will receive the cost of living adjustments (COLA) and salary increments included in the fiscal 2024 budget according to the same schedule as positions in the Standard Pay Plan.

Fiscal 2024
Executive Salary Schedule

<table>
<thead>
<tr>
<th>Scale</th>
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<tr>
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<td>9904</td>
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<td>9909</td>
<td>138,559</td>
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<tr>
<td>ES 10</td>
<td>9910</td>
<td>149,106</td>
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SECTION 14. AND BE IT FURTHER ENACTED, That if a person is placed by the Department of Health, Department of Human Services, or Department of Juvenile Services or the State Department of Education in a facility or program that becomes eligible for Medical Assistance Program (Medicaid) participation, and the Medical Assistance Program makes payment for such services, general funds equal to the general funds paid by the Medical Assistance Program to such a facility or program may be transferred from the previously mentioned departments to the Medical Assistance Program. Further, should the facility or program become eligible subsequent to payment to the facility or program by any of the previously mentioned departments, and the Medical Assistance Program makes subsequent additional payments to the facility or program for the same services, any recoveries of overpayment, whether paid in this or prior fiscal years, shall become available to the Medical Assistance Program for provider reimbursement purposes.

SECTION 15. AND BE IT FURTHER ENACTED, That all funds appropriated to the various State departments and agencies in Comptroller Object 0831 (Office of Administrative Hearings) to conduct administrative hearings by the Office of Administrative Hearings are to be transferred to the Office of Administrative Hearings (D99A11.01) on July 1, 2024, and may not be expended for any other purpose.

SECTION 16. AND BE IT FURTHER ENACTED, That funds budgeted in the State Department of Education and the Department of Health, Department of Human Services, and Department of Juvenile Services may be transferred by budget amendment to the Children’s Cabinet Interagency Fund (D21A02.02). Funds transferred would represent costs associated with local partnership agreements approved by the Children’s Cabinet Interagency Fund.

SECTION 17. AND BE IT FURTHER ENACTED, That funds appropriated to the
various State agency programs and subprograms in Comptroller Objects 0152 (Health Insurance), 0154 (Retirees Health Insurance Premiums), 0175 (Workers’ Compensation), 0217 (Health Insurance), 0305 (DBM Paid Telecommunications), 0839 (HR Shared Services), 0874 (Office of Attorney General Administrative Fee), 0876 (DoIT IT Services Allocation), 0894 (State Personnel System Allocation), 0897 (Enterprise Budget System Allocation), and 1303 (rent paid to DGS) are to be utilized for their intended purposes only. The expenditure or transfer of these funds for other purposes requires the prior approval of the Secretary of Budget and Management. Notwithstanding any other provision of law, the Secretary of Budget and Management may transfer amounts appropriated in Comptroller Objects 0152, 0154, 0217, 0305, and 0876 between State departments and agencies by approved budget amendment in fiscal 2023 and fiscal 2024. All funds budgeted in or transferred to Comptroller Objects 0152 and 0154, and any funds restricted in this budget for use in the employee and retiree health insurance program that are unspent shall be credited to the fund as established in accordance with Section 2–516 of the State Personnel and Pensions Article.

Further provided that each agency that receives funding in this budget in any of the restricted Comptroller Objects listed within this section shall establish within the State’s accounting system a structure of accounts to separately identify for each restricted Comptroller Object, by fund source, the legislative appropriation, monthly transactions, and final expenditures. It is the intent of the General Assembly that an accounting detail be established so that the Office of Legislative Audits may review the disposition of funds appropriated for each restricted Comptroller Object as part of each closeout audit to ensure that funds are used only for the purposes for which they are restricted and that unspent funds are reverted or canceled.

SECTION 18. AND BE IT FURTHER ENACTED, That all funds appropriated to the various State departments and agencies in Comptroller Object 0875 (Retirement Administrative Fee) to support the Maryland State Retirement agency operations are to be transferred to the Maryland State Retirement agency (G20J01.01) on July 1, 2024, and may not be expended for any other purpose.

SECTION 19. AND BE IT FURTHER ENACTED, That funds are added to the fiscal 2024 appropriation in the following manner:

(1) $246,074,000 $387,894,000 in general funds is added for the purpose of funding the following capital projects and programs with pay–as–you–go funds in the following budget codes:

(a) $90,000,000 for the Healthy School Facility Fund (R00A07.02) in the Interagency Commission on School Construction for the purpose of providing funds to public primary and secondary schools in the State to improve the health of school facilities. Grants shall be administered in accordance with § 5–322 of the Education Article. Further provided that funds shall be administered by the Interagency Commission on School Construction;
(b) $19,224,000 $91,030,000 for the Public School Construction Program (R00A07.02) in the Interagency Commission on School Construction for the purpose of providing funds to construct public school buildings and public school capital improvements, including providing grants to local boards of education for federal E-rate–eligible special construction such as fiber and broadband infrastructure projects for E-rate–eligible applicants in accordance with Title 5, Subtitle 3 of the Education Article;

(c) $25,700,000 for the Baltimore City Convention Center (H00H01.03) in the Department of General Services to design, construct, and capital equip infrastructure improvements to the Baltimore City Convention Center. Further provided that funds shall be administered by the Maryland Stadium Authority;

(d) $2,000,000 for the Institute for Health Computing (H00H01.03) in the Department of General Services to design, construct, renovate, and capital equip laboratory and office space for the Institute for Health Computing at the North Bethesda Metro location. Further provided that funds shall be administered by the University of Maryland, Baltimore Campus;

(e) $6,000,000 for the Northwest Hospital Center project (H00H01.03) in the Department of General Services to design, construct, and capital equip the Northwest Hospital Center. Further provided that funds shall be administered by the Maryland Hospital Association;

(f) $10,000,000 for the University of Maryland Shore Regional Hospital project (H00H01.03) in the Department of General Services to design, construct, and capital equip the University of Maryland Shore Regional Hospital. Further provided that funds shall be administered by the University of Maryland Medical System;

(g) $93,150,000 $92,650,000 for Miscellaneous Grants – Capital (H00H01.03) in the Department of General Services for the purpose of funding the acquisition, planning, design, construction, repair, renovation, reconstruction, site improvement, and capital equipping for the following capital projects:

(i) $18,500,000 $10,000,000 for a grant to the County Executive and County Council of Montgomery County for the Montgomery County Bus Rapid Transit project (Montgomery County);

(ii) $3,000,000 for a grant to the County Executive and County Council of Baltimore County for infrastructure improvements to the Randallstown Library (Baltimore County);

(iii) $25,700,000 for a grant to the County Executive and County Council of Prince George’s County for infrastructure improvements to the New Carrollton Metro project (Prince George’s County);
(iv) $4,000,000 for a grant to the County Executive and County Council of Baltimore County for infrastructure improvements at Security Square Mall (Baltimore County);

(v) $1,500,000 for a grant to the Board of Directors of the Olney Boys and Girls Community Sports Association, Inc. for improvements to the Olney Boys and Girls Club Performance Sports Center Crop Duster Stadium (Montgomery County);

(vi) $1,000,000 for a grant to the Montgomery Village Foundation for infrastructure improvements to South Valley Park (Montgomery County);

(vii) $500,000 for a grant to the Commissioners of the Town of Brookeville for infrastructure improvements on Market Street (Montgomery County);

(viii) $12,000,000 for a grant to the County Executive and County Council of Baltimore County for infrastructure improvements to the Lansdowne Library (Baltimore County);

(ix) $1,500,000 for a grant to the County Executive and County Council of Anne Arundel County for the grain elevator project (Anne Arundel County);

(x) $1,150,000 for a grant to the County Executive and County Council of Anne Arundel County for the Parole Transportation Center project (Anne Arundel County);

(xi) $850,000 for a grant to the MM&P Maritime Advancement, Training, and Education Safety Program for the Maritime Institute of Technology and Graduate Studies project, including an emergency generator system (Anne Arundel County);

(xii) $5,000,000 for a grant to the County Executive and County Council of Howard County for the Extended North Tunnel project for stormwater management (Howard County);

(xiii) $1,100,000 for a grant to Frederick County for the Public Safety Communications project, including the placement of a public safety communications shelter (Frederick County);

(xiv) $1,000,000 for a grant to Frederick County for the Animal Control Addition project, including expansion of the existing facility (Frederick County);

(xv) $3,000,000 for a grant to the Mayor and City Council of the City of Salisbury for infrastructure improvements in the City of Salisbury (Wicomico County);
(xvi) $150,000 for a grant to the Mt. Savage Volunteer Fire Company for infrastructure improvements to the Mt. Savage Volunteer Fire Company building (Allegany County);

(xvii) $2,000,000 for a grant to the Columbia Center for the Theatrical Arts for infrastructure improvements to the Howard County New Cultural Center (Howard County);

(xviii) $3,000,000 for a grant to the Howard County Housing Commission for the Artist Flats project (Howard County);

(xix) $5,000,000 for a grant to the County Executive and County Council of Howard County for infrastructure improvements to a new library complex (Howard County);

(xx) $1,200,000 for a grant to the Deep Creek Volunteer Fire Company, Inc. for infrastructure improvements to the Deep Creek Volunteer Fire Company (Garrett County);

(xxi) $500,000 $1,350,000 for a grant to the County Executive and County Council of Montgomery County for infrastructure improvements to local public school playgrounds (Montgomery County);

(xxii) $500,000 for a grant to the County Executive and County Council of Montgomery County for the Damascus Library and Senior Center Refurbishment project (Montgomery County); and

(xxiii) $1,000,000 for a grant to the County Executive and County Council of Montgomery County for infrastructure improvements to the Wheaton Arts and Cultural Center (Montgomery County);

(xxiv) $500,000 for a grant to the County Executive and County Council of Montgomery County for infrastructure improvements to high school wellness centers (Montgomery County);

(xxv) $1,000,000 for a grant to the County Executive and County Council of Montgomery County for infrastructure improvements to the Burtonsville Commuter Parking facility (Montgomery County);

(xxvi) $150,000 for a grant to the County Executive and County Council of Montgomery County for infrastructure improvements for the Montgomery College Transit Center project; and

(xxvii) $5,500,000 for a grant to the Board of Directors of the Downtown Partnership of Baltimore, Inc. for security and safety infrastructure improvements in Baltimore City’s central business district (Baltimore City);
(h) $53,862,000 for the New Courts of Appeal Building (H00H01.03) in the Department of General Services to complete design and begin construction of a new Courts of Appeal Building in Annapolis;

(i) $5,802,000 for the New College of Health Professions Building (H00H01.03) in the Department of General Services to complete construction and equipping of a new building for the College of Health Professions and demolition of Linthicum Hall, Glen Esk Counseling Center, and Dowell Health Center. Further provided that funds shall be administered by Towson University;

(j) $3,000,000 for the Shady Grove Medical Center project (H00H01.03) in the Department of General Services to design, construct, and capital equip the Shady Grove Medical Center. Further provided that funds shall be administered by the Maryland Hospital Association;

(k) $1,000,000 for the MedStar Montgomery Medical Center – Intensive Care Unit project (H00H01.03) in the Department of General Services to design, construct, and capital equip the MedStar Montgomery Medical Center, including renovations to the intensive care unit. Further provided that funds shall be administered by the Maryland Hospital Association;

(l) $1,000,000 for the MedStar Montgomery Medical Center – Orthopedic Clinic Expansion project (H00H01.03) in the Department of General Services to design, construct, and capital equip the MedStar Montgomery Medical Center. Further provided that funds shall be administered by the Maryland Hospital Association;

(m) $1,000,000 for the MedStar Montgomery Medical Center – Pharmacy Clean Room project (H00H01.03) in the Department of General Services to design, construct, and capital equip the MedStar Montgomery Medical Center. Further provided that funds shall be administered by the Maryland Hospital Association;

(n) $2,850,000 for the Baltimore Regional Neighborhood Initiative (S00A24.02) in the Department of Housing and Community Development for the purpose of providing grants as follows:

(i) $400,000 to the Board of Directors of the Central Baltimore Partnership, Inc. for the acquisition, planning, design, construction, repair, renovation, reconstruction, site improvement, and capital equipping of the McCormick Building at 414–418 W. Franklin Street project;

(ii) $2,000,000 to the Mayor and City Council of Baltimore City for the acquisition, planning, design, construction, repair, renovation, reconstruction, site improvement, and capital equipping of infrastructure improvements for the Edmondson Village Shopping Center project;

(iii) $250,000 to the Officers of Eager Park Partners, LLC for the acquisition, planning, design, construction, repair, renovation, reconstruction, site
improvement, and capital equipping of Eager Landing; and

(iv) $200,000 to the Board of Directors of the Historic East Baltimore Community Action Coalition, Inc. (HEBCAC) for the acquisition, planning, design, construction, repair, renovation, reconstruction, site improvement, and capital equipping of the HEBCAC property; and

(o) $2,000,000 for the National Capital Strategic Economic Development Fund (S00A24.02) in the Department of Housing and Community Development for the purpose of providing a grant to the County Executive and County Council of Montgomery County for the acquisition, planning, design, construction, repair, renovation, reconstruction, site improvement, and capital equipping of the Burtonsville Crossing Shopping Center.

Funds not expended for these added purposes may not be transferred by budget amendment or otherwise to any other purpose and shall revert to the General Fund;

(2) $400,000,000 in general funds is added to the appropriation for program Y01A02.01 Dedicated Purpose Account within the State Reserve Fund to be transferred to the Blueprint for Maryland’s Future Fund to offset future education costs;

(3) $100,000,000 in general funds is added to the appropriation for program Y01A02.01 Dedicated Purpose Account within the State Reserve Fund to support the State match for future federal grant awards and to fund future environmental studies for the Red Line and Southern Maryland Rapid Transit projects. Funds not expended for this added purpose may not be transferred by budget amendment or otherwise to any other purpose and shall revert to the General Fund;

(4) $40,000,000 in general funds is added to the appropriation for program T00F00.04 Office of Business Development within the Department of Commerce for the purpose of the Cannabis Business Assistance Fund. Funds not expended for this added purpose may not be transferred by budget amendment or otherwise to any other purpose and shall revert to the General Fund;

(5) $13,000,000 in general funds is added for the implementation of HB 982, contingent on the enactment of HB 982 establishing a Pilot Program for Human Services Careers Scholarship and a Pilot Program for Human Services Careers and requiring a match of certain employee contributions, to be allocated as follows:

(a) $11,950,000 to program F10A02.08 Statewide Expenses within the Department of Budget and Management for the provision of a contribution of up to $600 to employees participating in the State supplemental retirement plans under certain circumstances;
(b) $1,000,000 to program R62I00.36 Workforce Shortage Student Assistance Grants within the Maryland Higher Education Commission for scholarships established under the Pilot Program for Human Services Careers Scholarship; and

(c) $50,000 to program N00E01.01 Division of Budget, Finance, and Personnel within the Department of Human Services for stipends established under the Pilot Program for Human Services Careers.

Funds not expended for these added purposes may not be transferred by budget amendment or otherwise to any other purpose and shall revert to the General Fund;

(6) $10,000,000 in general funds is added to the appropriation for program A15O00.03 Miscellaneous Grants within Payments to Civil Divisions of the State for a grant to Baltimore City. The funds may only be expended to the purpose of increasing the local contribution to Baltimore City Public Schools above the fiscal 2023 contribution. Funds not expended for this added purpose may not be transferred by budget amendment or otherwise to any other purpose and shall revert to the General Fund;

(7) $10,000,000 in general funds is added to the appropriation for program R00A02.13 Innovative Programs within the Aid to Education budget within the Maryland State Department of Education for the purpose of funding the Teacher Development and Retention Fund contingent on the enactment of HB 1219 or SB 893. Funds not expended for this added purpose may not be transferred by budget amendment or otherwise to any other purpose and shall revert to the General Fund;

(8) $9,250,000 in special funds is added to the appropriation for program C90G00.01 General Administration and Hearings within the Public Service Commission for the purpose of repairing existing natural gas infrastructure in the Washington Gas service area contingent on the enactment of legislation that authorizes the Maryland Gas Expansion Funds to be used for repair of existing natural gas infrastructure. Funds not expended for this added purpose may not be transferred by budget amendment or otherwise to any other purpose and shall be canceled;

(9) $8,450,000 in general funds is added to the appropriation for the State Treasurer’s Office in the following amounts:

(a) $6,650,000 to program E20B01.01 Treasury Management for the purpose of positions and resources to implement the transition of the Maryland 529 program into the State Treasurer’s Office contingent on the enactment of SB 959 or HB 1290 transitioning the administration of the Maryland 529 program into the State Treasurer’s Office; and

(b) $1,800,000 to program E20B01.02 Major Information Technology for the purpose of funding a Financial Systems Modernization major Information Technology project.
Funds not expended for these added purposes may not be transferred by budget amendment or otherwise to any other purpose and shall revert to the General Fund;

(10) $8,000,000 in general funds is added to the appropriation for program M00A01.01 Executive Direction within the Office of the Secretary within the Maryland Department of Health for the purpose of supporting infrastructure operations of the Maryland Board of Nursing contingent on the enactment of HB 611 or SB 690 requiring that infrastructure operations are under the Secretary of Health and prohibiting the use of the Board of Nursing Fund for infrastructure operations. Funds not expended for this added purpose may not be transferred by budget amendment or otherwise to any other purpose and shall revert to the General Fund;

(11) $6,000,000 in general funds is added to the appropriation for program L00A12.20 Maryland Agricultural and Resource–Based Industry Development Corporation within the Maryland Department of Agriculture for the purpose of providing additional funding for the Maryland Agricultural and Resource–Based Industry Development Corporation’s core loan programs, including the Maryland Resource–Based Industry Financing Fund, given the demand for loans in the high interest rate environment. Funds not expended for this added purpose may not be transferred by budget amendment or otherwise to any other purpose and shall revert to the General Fund;

(12) $5,300,000 in general funds is added to the appropriation for program E00A01.01 Executive Direction within the Comptroller of Maryland for the purposes of ownership, consulting services, buildout, and implementation of a central document management system and the ownership, consulting services, buildout, and implementation of a customer relationship management system information technology upgrades. Funds not expended for this added purpose may not be transferred by budget amendment or otherwise to any other purpose and shall revert to the General Fund;

(13) $5,000,000 $25,500,000 in general funds is added to the appropriation for program D53T00.01 General Administration within the Maryland Institute for Emergency Medical Services Systems for the purpose of providing additional funds to cover anticipated shortfalls to the Maryland Emergency Medical Services Operations Fund (MEMSOF) in fiscal 2024 and 2025 and to provide the R Adams Cowley Shock Trauma Center with additional funds to ensure that the grant award from the MEMSOF in fiscal 2024 equals $8,700,000 in fiscal 2024 and equals $3,700,000 in fiscal 2025. Funds not expended for this added purpose may not be transferred by budget amendment or otherwise to any other purpose and shall revert to the General Fund;

(14) $5,000,000 in general funds is added within the Maryland Department of Health to support abortion care and family planning services:

(a) $3,500,000 to the appropriation for program M00Q01.03 Medical Care Provider Reimbursements for the purpose of increasing provider reimbursement rates for abortion care services; and
(b) $1,500,000 to the appropriation for program M00F03.04 Family Health and Chronic Disease Services for the purpose of the Maryland Family Planning and Reproductive Health Program and other grants distributed to providers of family planning services.

Funds not expended for these added purposes may not be transferred by budget amendment or otherwise to any other purpose and shall revert to the General Fund;

(15) $5,000,000 in general funds is added to the appropriation for program N00I00.05 Maryland Office for Refugees and Asylees within the Department of Human Services to assist with the resettlement in Maryland of immigrants who are relocated to Maryland jurisdictions from other areas. Funds should be expended for housing, food, and other needed assistance. Funds not expended for this added purpose may not be transferred by budget amendment or otherwise to any other purpose and shall revert to the General Fund;

(16) $5,000,000 in general funds is added to the appropriation for program R62I00.26 Janet L. Hoffman Loan Assistance Repayment Program within the Maryland Higher Education Commission for the purpose of the Nancy Grasmick Teacher award that provides student loan repayment assistance to qualifying Maryland teachers contingent on the enactment of HB 1219 or SB 893. Funds not expended for this added purpose may not be transferred by budget amendment or otherwise to any other purpose and shall revert to the General Fund;

(17) $3,500,000 in general funds is added to the appropriation for program C00A00.06 Administrative Office of the Courts within the Judiciary to increase the appropriation for the Maryland Legal Services Corporation for the purpose of providing increased Access to Counsel services. Funds not expended for this added purpose may not be transferred by budget amendment or otherwise to any other purpose and shall revert to the General Fund;

(18) $3,500,000 in general funds is added to the appropriation for program M00F03.04 Family Health and Chronic Disease Services within the Maryland Department of Health for the purpose of implementing the 2022 to 2026 Maryland State Plan to Address Alzheimer’s Disease and Related Dementias submitted by the Virginia I. Jones Alzheimer’s Disease and Related Disorders Council. Funds not expended for this added purpose may not be transferred by budget amendment or otherwise to any other purpose and shall revert to the General Fund;

(19) $3,500,000 in general funds is added to the appropriation for program R62I00.52 Maryland Loan Assistance Repayment Program for Police Officers within the Maryland Higher Education Commission for the purpose of student loan repayment assistance to police officers and probation agents contingent on the enactment of HB 982 increasing required funding for the program and adding eligible recipients. Funds not expended for this added purpose may not be transferred by budget amendment or otherwise to any other purpose and shall revert to the General Fund;
(20) $3,000,000 in general funds is added to the appropriation for program R00A02.07 Students with Disabilities Nonpublic Placement Program within the Maryland State Department of Education for the purpose of funding the State share of nonpublic school special education teacher salaries contingent on the enactment of HB 448 or SB 311 requiring nonpublic school special education teachers receive a salary that is equivalent to local school system salaries. Funds not expended for this added purpose may not be transferred by budget amendment or otherwise to any other purpose and shall revert to the General Fund;

(21) $2,000,000 in general funds is added to the appropriation for program E17A17.01 Administration and Enforcement within the Alcohol and Tobacco Commission for the purpose of the Social Equity Partnership Grant Program contingent on the enactment of HB 556 or SB 516 establishing the Social Equity Partnership Grant Program. Funds not expended for this added purpose may not be transferred by budget amendment or otherwise to any other purpose and shall revert to the General Fund;

(22) $2,000,000 in general funds is added to the appropriation for program T50T01.15 Maryland Equitech Growth Fund within the Maryland Technology Development Corporation (TEDCO) for the purpose of the Maryland Equitech Growth Fund contingent on the enactment of HB 781 or SB 699 establishing the Equitech Growth Fund in TEDCO. Funds not expended for this added purpose may not be transferred by budget amendment or otherwise to any other purpose and shall revert to the General Fund;

(23) $1,500,000 in general funds is added to the appropriation for program R75T00.01 Support for State Operated Institutions of Higher Education for R30B28 University of Baltimore for the purpose of supporting the William Donald Schaefer Center for Public Policy. Funds not expended for this added purpose may not be transferred by budget amendment or otherwise to any other purpose and shall revert to the General Fund;

(24) $1,200,000 in general funds is added to the appropriation for program R75T00.01 Support for State Operated Institutions of Higher Education for R30B25 University of Maryland Eastern Shore for the purpose of providing the required State match for federal grants obtained by the University of Maryland Eastern Shore. Funds not expended for this added purpose may not be transferred by budget amendment or otherwise to any other purpose and shall revert to the General Fund;

(25) $1,000,000 in general funds is added to the appropriation for program D21A01.01 Administrative Headquarters within the Governor’s Office of Crime Prevention, Youth, and Victim Services for the purpose of awarding a grant to the Maryland Coalition Against Sexual Assault for support of community rape crisis centers. Funds not expended for this added purpose may not be transferred by budget amendment or otherwise to any other purpose and shall revert to the General Fund;

(26) $1,000,000 in general funds is added to the appropriation for program D21A01.02 Local Law Enforcement Grants within the Governor’s Office of Crime Prevention, Youth, and Victim Services for the purpose of increasing the grant for the Maryland Domestic Violence Program to fund domestic violence centers across the State.
Funds not expended for this added purpose may not be transferred by budget amendment or otherwise to any other purpose and shall revert to the General Fund;

(27) $1,000,000 in general funds is added to the appropriation for program D77A01.01 Prescription Drug Affordability Board for the purpose of operating expenses within the Prescription Drug Affordability Board. Funds not expended for this added purpose may not be transferred by budget amendment or otherwise to any other purpose and shall revert to the General Fund;

(28) $1,000,000 in general funds is added to the appropriation for program R00A03.03 Other Institutions within the Funding for Educational Organization budget within the Maryland State Department of Education for the purpose of providing a grant to the Cal Ripken Sr. Foundation to support one–time operating expenses for the STEM initiative, including curriculum development and equipment purchases. Funds not expended for this added purpose may not be transferred by budget amendment or otherwise to any other purpose and shall revert to the General Fund;

(29) $1,000,000 in general funds is added to the appropriation for program R75T00.01 Support for State Operated Institutions of Higher Education for R30B30 University of Maryland Global Campus for the purpose of supporting the 3D Scholars scholarship program for Prince George’s County public high school students to attend Prince George’s Community College and University of Maryland Global Campus. Funds not expended for this added purpose may not be transferred by budget amendment or otherwise to any other purpose and shall revert to the General Fund;

(30) $1,000,000 in general funds is added to the appropriation for program V00E01.01 Community Operations Administration and Support within the Department of Juvenile Services for the purpose of providing grant funding to Roca, Inc. to expand services around the State. Funds not expended for this added purpose may not be transferred by budget amendment or otherwise to any other purpose and shall revert to the General Fund;

(31) $982,000 in general funds is added to the appropriation for program D16A06.01 Office of the Secretary of State within the Office of the Secretary of State for the purpose of providing grant funding to Sister States of Maryland, Inc., for the Exploring Cultural Linkages Between Black Marylanders and Civil Rights Movements Abroad project. Funds not expended for this added purpose may not be transferred by budget amendment or otherwise to any other purpose and shall revert to the General Fund;

(32) $825,000 in general funds is added to the appropriation for program L00A12.11 Maryland Agricultural Fair Board within the Maryland Department of Agriculture for the purpose of providing additional funding to promote State and county agricultural fairs and exhibits, given the decline in horse racing revenues supporting the program. Funds not expended for this added purpose may not be transferred by budget amendment or otherwise to any other purpose and shall revert to the General Fund;

(33) $750,000 in general funds is added to the appropriation for program R75T00.01 Support for State Operated Institutions of Higher Education for R30B24
Towson University for the purpose of the College of Health Professions to increase the representation of Hispanics and Latinos in the healthcare professions through dedicated staff to support enrollment, engagement, degree completion, and wrap-around services to support academic success of these students. Funds not expended for this added purpose may not be transferred by budget amendment or otherwise to any other purpose and shall revert to the General Fund;

(34) $500,000 $1,000,000 in general funds is added to the appropriation for program D40W01.07 Management Planning and Education Outreach within the Department of Planning for the purpose of a passthrough grant for the Strengthening the Humanities in Nonprofits for Equity (SHINE) program within Maryland Humanities to support small and mid-size nonprofits in strengthening artistic, cultural, and educational opportunities and programming in communities across the State. Funds not expended for this added purpose may not be transferred by budget amendment or otherwise to any other purpose and shall revert to the General Fund;

(35) $500,000 $1,000,000 in general funds is added to the appropriation for program D40W01.07 Management Planning and Education Outreach within the Department of Planning for the purpose of providing a grant to the Maryland Center for History and Culture to offset operating shortfalls. Funds not expended for this added purpose may not be transferred by budget amendment or otherwise to any other purpose and shall revert to the General Fund;

(36) $500,000 in general funds is added to the appropriation for program N00G00.03 Child Welfare Services within the Social Services Administration within the Department of Human Services for the purpose of providing a grant to Adoptions Together for the Family Find Step Down Project to help foster children achieve permanency through adoption. Funds not expended for this added purpose may not be transferred by budget amendment or otherwise to any other purpose and shall revert to the General Fund;

(37) $500,000 in general funds is added to the appropriation for program Q00G00.01 General Administration within the Police and Correctional Training Commissions budget within the Department of Public Safety and Correctional Services for the implementation of HB 223 or SB 192, contingent on the enactment of HB 223 or SB 192 establishing requirements, procedures, and prohibitions relating to the use of facial recognition technology by a law enforcement agency. Funds not expended for this added purpose may not be transferred by budget amendment or otherwise to any other purpose and shall revert to the General Fund;

(38) $500,000 in general funds is added to the appropriation for program R75T00.01 Support for State Operated Institutions of Higher Education for R30B23 Bowie State University for the purpose of supporting the Center for Justice, Law, and Civic Engagement. Funds not expended for this added purpose may not be transferred by budget amendment or otherwise to any other purpose and shall revert to the General Fund;

(39) $500,000 in general funds is added to the appropriation for program R75T00.01 Support for State Operated Institutions of Higher Education for R30B21
University of Maryland, Baltimore Campus for the purpose of the University of Maryland School of Dentistry to provide preventive, restorative, urgent, and advanced oral health care for children in Baltimore not eligible for Medicaid oral health care due to undetermined immigration status. Funds not expended for this added purpose may not be transferred by budget amendment or otherwise to any other purpose and shall revert to the General Fund;

(40) $500,000 in general funds is added to the appropriation for program R75T00.01 Support for State Operated Institutions of Higher Education for R30B2 University of Maryland, College Park Campus for the purpose of providing a grant to Move America, Inc. to foster partnerships between the federal government, state institutions, and the Prince George’s County school system to promote jobs, research, and other areas for collaboration. Funds not expended for this added purpose may not be transferred by budget amendment or otherwise to any other purpose and shall revert to the General Fund;

(41) $350,000 in general funds is added to the appropriation for program R00A03.03 Other Institutions within the Funding for Educational Organizations budget within the Maryland State Department of Education for the purpose of providing a grant to the Living Classrooms Foundation. Funds not expended for this added purpose may not be transferred by budget amendment or otherwise to any other purpose and shall revert to the General Fund;

(42) $325,000 in general funds is added to the appropriation for program R75T00.01 Support for State Operated Institutions of Higher Education for R30B2 University of Baltimore for the purpose of supporting the Center for International and Comparative Law. Funds not expended for this added purpose may not be transferred by budget amendment or otherwise to any other purpose and shall revert to the General Fund;

(43) $250,000 in general funds is added to the appropriation for program A15O00.03 Miscellaneous Grants within Payments to Civil Divisions of the State for the purpose of a grant to Kent County. The funds may only be expended for the purpose of increasing the local contribution to Kent County Public Schools above the fiscal 2023 contribution. Funds not expended for this added purpose may not be transferred by budget amendment or otherwise to any other purpose and shall revert to the General Fund;

(44) $250,000 in general funds and 1.0 regular position is added to the appropriation for program C81C00.17 Educational Affairs Division within the Office of the Attorney General for the purpose of hiring a special education ombudsman in accordance with Chapter 562 of 2020. Funds not expended for this added purpose may not be transferred by budget amendment or otherwise to any other purpose and shall revert to the General Fund;

(45) $250,000 in general funds is added to the appropriation for program D21A02.02 The Children’s Cabinet Interagency Fund within the Governor’s Office of Crime Prevention, Youth, and Victim Services for the purpose of increasing grant funding for the Young Readers Matching Grant Program. Funds not expended for this added purpose may not be transferred by budget amendment or otherwise to any other purpose and shall revert to the General Fund;
(46) $250,000 in general funds is added to the appropriation for program D28A03.41 General Administration within the Maryland Stadium Authority for the purpose of facilitating nationally televised Maryland live sports and sports documentary content. Funds not expended for this added purpose may not be transferred by budget amendment or otherwise to any other purpose and shall revert to the General Fund;

(47) $250,000 in general funds is added to the appropriation for program R75T00.01 Support for State Operated Institutions of Higher Education for R30B23 Bowie State University for the purpose of providing funding for mental health support for students at Bowie State University. Funds not expended for this added purpose may not be transferred by budget amendment or otherwise to any other purpose and shall revert to the General Fund;

(48) $250,000 in general funds is added to the appropriation for program R75T00.01 Support for State Operated Institutions of Higher Education for R30B22 University of Maryland, College Park Campus (UMCP) for the purpose of funding the Partnership for Action Learning in Sustainability that is administered by the National Center for Smart Growth at UMCP. Funds not expended for this added purpose may not be transferred by budget amendment or otherwise to any other purpose and shall revert to the General Fund;

(49) $200,000 $400,000 in general funds is added to the appropriation for program D40W01.07 Management Planning and Education Outreach within the Department of Planning for the purpose of a grant to Amtrak to restore a historic train map at the Baltimore Penn Station facility. Funds not expended for this added purpose may not be transferred by budget amendment or otherwise to any other purpose and shall revert to the General Fund;

(50) $200,000 in general funds is added to the appropriation for program L00A12.07 State Board of Veterinary Medical Examiners within the Maryland Department of Agriculture for the purpose of providing additional funding to the Spay/Neuter Fund to provide grants to State organizations that facilitate spay and neuter services for cats and dogs. Funds not expended for this added purpose may not be transferred by budget amendment or otherwise to any other purpose and shall revert to the General Fund;

(51) $200,000 in general funds is added to the appropriation for program Y01A02.01 Dedicated Purpose Account within the Reserve Fund for the purpose of providing technical assistance in accordance with HB 261 or SB 424 contingent on the enactment of HB 261 or SB 424. Funds not expended for this added purpose may not be transferred by budget amendment or otherwise to any other purpose and shall revert to the General Fund;

(52) $194,000 in general funds is added to the appropriation for program D05E01.10 Miscellaneous Grants to Private Nonprofit Groups within the Board of Public Works for the purpose of providing an operating grant to Historic Annapolis, Inc. Funds
not expended for this added purpose may not be transferred by budget amendment or otherwise to any other purpose and shall revert to the General Fund;

(53) $125,000 in general funds is added to the appropriation for program D28A03.41 General Administration within the Maryland Stadium Authority for the purpose of conducting a market and economic feasibility study for amphitheaters in Charles County, which at a minimum, explores the costs, benefits, and concerns of pursuing these projects. Funds not expended for this added purpose may not be transferred by budget amendment or otherwise to any other purpose and shall revert to the General Fund;

(54) $100,000 in general funds is added to the appropriation for program T00G00.02 Office of Tourism Development within the Department of Commerce for the purpose of providing a grant to the Waterfront Partnership of Baltimore. Funds not expended for this added purpose may not be transferred by budget amendment or otherwise to any other purpose and shall revert to the General Fund; and

(55) $100,000 in general funds is added to the appropriation for program T00G00.05 Maryland State Arts Council within the Department of Commerce for the purpose of providing a grant to the Your Public Radio Corporation to produce a multiday event or events that primarily showcase Maryland–based film and filmmakers. Further provided that these added funds shall not be included in the fiscal 2025 calculation of Arts Council formula funding. Funds not expended for this added purpose may not be transferred by budget amendment or otherwise to any other purpose and shall revert to the General Fund;

(56) $9,500,000 in general funds is added to the appropriation for program Y01A02.01 Dedicated Purpose Account within the State Reserve Fund to provide assistance to trauma facilities in the State, including the R Adams Cowley Shock Trauma Center, experiencing financial challenges;

(57) $5,000,000 in general funds is added to the appropriation for program Y01A02.01 Dedicated Purpose Account within the State Reserve Fund for the purpose of supporting costs associated with End the Wait initiatives for Medicaid waivers;

(58) $2,250,000 in general funds is added to the appropriation for program R00A02.27 Food Services Program within the Aid to Education budget within the Maryland State Department of Education for the purpose of funding the Maryland Meals for Achievement In–Classroom Breakfast Program, contingent on the enactment of SB 559 or HB 514 which increases funding for this program. Funds not expended for this added purpose may not be transferred by budget amendment or otherwise to any other purpose and shall revert to the General Fund;

(59) $2,000,000 in special funds is added to the appropriation for program R00A03.05 Broadening Options and Opportunities for Students Today within the Funding for Educational Organizations budget within the Maryland State Department of Education to ensure that the program is level funded in fiscal 2024. Funds not expended for this added purpose may not be transferred by budget amendment or otherwise to any other purpose and
shall be canceled;

(60) $1,500,000 in general funds is added to the appropriation for program R75T00.01 Support for State Operated Institutions of Higher Education for R30B21 University of Maryland, Baltimore Campus for the purpose of the University of Maryland School of Medicine to create a rural residency program on the Eastern Shore to address the shortage of primary care providers. Funds not expended for this added purpose may not be transferred by budget amendment or otherwise to any other purpose and shall revert to the General Fund;

(61) $1,250,000 in general funds is added to the appropriation for program R00A03.03 Other Institutions within the Funding for Educational Organizations budget within the Maryland State Department of Education for the purpose of providing a grant to Northbay. Funds not expended for this added purpose may not be transferred by budget amendment or otherwise to any other purpose and shall revert to the General Fund;

(62) $1,000,000 in general funds is added to the appropriation for program D05E01.10 Miscellaneous Grants to Private Nonprofit Groups within the Board of Public Works for the purpose of providing an operating grant to the Water’s Edge Museum. Funds not expended for this added purpose may not be transferred by budget amendment or otherwise to any other purpose and shall revert to the General Fund;

(63) $1,000,000 in general funds is added to the appropriation for program R15P00.04 Content Enterprises within the Maryland Public Broadcasting Commission for the purpose of supporting development of additional original documentary and feature programming to be widely distributed to public television stations nationwide. Funds not expended for this added purpose may not be transferred by budget amendment or otherwise to any other purpose and shall revert to the General Fund;

(64) $1,000,000 in general funds is added to the appropriation for program S00A24.01 Neighborhood Revitalization within the Department of Housing and Community Development for the purpose of providing a grant to the County Executive of Prince George’s County to support an emergency rental assistance fund for seniors. Funds not expended for this added purpose may not be transferred by budget amendment or otherwise to any other purpose and shall revert to the General Fund;

(65) $1,000,000 in general funds is added to the appropriation for program T00G00.05 Maryland State Arts Council within the Department of Commerce for the purpose of providing a grant to the Olney Theatre Center for the Arts. Further provided that these added funds shall not be included in the fiscal 2025 calculation of Arts Council formula funding. Funds not expended for this added purpose may not be transferred by budget amendment or otherwise to any other purpose and shall revert to the General Fund;

(66) $875,000 in general funds is added to the appropriation for program D05E01.10 Miscellaneous Grants to Private Nonprofit Groups within the Board of Public Works for the purpose of providing a grant to the Maryland Association of Boards of Education (MABE) to fund pilot programs in at least two counties establishing direct
primary care health centers for school system employees and their families. Funds not expended for this added purpose may not be transferred by budget amendment or otherwise to any other purpose and shall revert to the General Fund. MABE shall report to the budget committees by January 1, 2024, on progress in implementing the program:

(67) $800,000 in general funds is added to the appropriation for program J00D00.01 Port Operations within the Maryland Port Administration within the Maryland Department of Transportation for the purpose of providing a grant to Baltimore Operation Sail, Ltd., also known as Sail Baltimore, for maintenance dredging in the Baltimore Harbor, including tipping fees for the placement of dredged material, in preparation for Fleet Week 2024. Funds not expended for this added purpose may not be transferred by budget amendment or otherwise to any other purpose and shall revert to the General Fund;

(68) $800,000 in general funds is added to the appropriation for program M00L01.01 Program Direction within the Behavioral Health Administration for the purpose of implementing SB 201 or HB 82 contingent on the enactment of SB 201 or HB 82. Funds not expended for this added purpose may not be transferred by budget amendment or otherwise to any other purpose and shall revert to the General Fund;

(69) $750,000 in general funds is added to the appropriation for program D05E01.10 Miscellaneous Grants to Private Nonprofit Groups within the Board of Public Works for the purpose of providing an operating grant to the West Baltimore County Redevelopment Authority. Funds not expended for this added purpose may not be transferred by budget amendment or otherwise to any other purpose and shall revert to the General Fund;

(70) $750,000 in general funds is added to the appropriation for program D21A01.01 Administrative Headquarters within the Governor’s Office of Crime Prevention, Youth, and Victim Services for the purpose of providing an operating grant to Close Quarters Defense, Inc. to provide scenario–based judgment training to law enforcement and security personnel. Funds not expended for this added purpose may not be transferred by budget amendment or otherwise to any other purpose and shall revert to the General Fund;

(71) $750,000 in general funds is added to the appropriation for program D26A07.03 Community Services within the Maryland Department of Aging for the purpose of a grant to Gilchrist Hospice Care Inc. Funds not expended for this added purpose may not be transferred by budget amendment or otherwise to any other purpose and shall revert to the General Fund;

(72) $750,000 in general funds is added to the appropriation for program N00I00.07 Office of Grants Management within the Family Investment Administration within the Department of Human Services for the purposes of providing grants to the Maryland Food Bank and Capital Area Food Bank. Further provided that these funds shall be distributed $375,000 to the Maryland Food Bank and $375,000 to the Capital Area Food Bank. Funds not expended for this added purpose may not be transferred by budget amendment or otherwise to any other purpose and shall revert to the General Fund;
(73) $690,000 in general funds is added to the appropriation for program T50T01.01 Technology Development, Transfer and Commercialization within the Maryland Technology Development Corporation (TEDCO) for the purpose of the Cyber Maryland Program, including the addition of two staff, contingent on the enactment of HB 1189 or SB 801 establishing the Cyber Maryland Program in TEDCO. Further provided that $250,000 of these added funds are to be used for implementing the U.S. Chamber of Commerce Talent Pipeline Management approach. Funds not expended for this added purpose may not be transferred by budget amendment or otherwise to any other purpose and shall revert to the General Fund:

(74) $650,000 in general funds is added to the appropriation for program R00A03.03 Other Institutions within the Funding for Educational Organizations budget within the Maryland State Department of Education for the purpose of providing a grant to the Maryland Academy of Sciences. Funds not expended for this added purpose may not be transferred by budget amendment or otherwise to any other purpose and shall revert to the General Fund:

(75) $640,000 in general funds is added for the purpose of paying a bonus in fiscal 2024 to education support professionals employed by the Maryland School for the Blind and the Maryland School for the Deaf. The schools shall pay a bonus of $500 to each education support professional employed in fiscal 2023 and $500 to each education support professional employed in fiscal 2024. Funds are added to the appropriations in the following amounts within the following programs:

(a) $305,000 in general funds is added to program R00A03.01 Maryland School for the Blind within the Funding for Educational Organizations budget within the Maryland State Department of Education; and

(b) $335,000 in general funds is added to program R99E01.00 Services and Institutional Operations within the Maryland School for the Deaf.

Funds not expended for this added purpose may not be transferred by budget amendment or otherwise to any other purpose and shall revert to the General Fund;

(76) $548,900 in general funds is added to the appropriation for program C81C00.11 Independent Investigations Division within the Office of the Attorney General for the purpose of providing operating resources and new positions, contingent on the enactment of SB 290 or HB 857 authorizing the Attorney General to prosecute certain criminal matters under certain circumstances. Funds not expended for this added purpose may not be transferred by budget amendment or otherwise to any other purpose and shall revert to the General Fund;

(77) $500,000 in general funds is added to the appropriation for program C80B00.02 District Operations within the Office of the Public Defender for the purpose of providing operating resources and new positions. Funds not expended for this added purpose may not be transferred by budget amendment or otherwise to any other purpose and shall revert to the General Fund;
(78) $500,000 in general funds and 5.0 new positions are added to the appropriation for program E00A01.01 Executive Direction within the Comptroller for the purposes of funding 5.0 new positions and associated costs. Funds not expended for this added purpose may not be transferred by budget amendment or otherwise to any other purpose and shall revert to the General Fund;

(79) $500,000 in general funds is added to the appropriation for program M00L01.02 Community Services within the Behavioral Health Administration within the Maryland Department of Health for the purpose of the Recovery Residence Grant Program, contingent on the enactment of SB 558 or HB 681 establishing the Recovery Residence Grant Program. Funds not expended for this added purpose may not be transferred by budget amendment or otherwise to any other purpose and shall revert to the General Fund;

(80) $500,000 in general funds and 5.0 positions are added to the appropriation for program P00D01.01 General Administration within the Maryland Department of Labor for the purpose of supporting 5.0 new positions. Funds not expended for this added purpose may not be transferred by budget amendment or otherwise to any other purpose and shall revert to the General Fund;

(81) $500,000 in general funds is added to the appropriation for program R00A03.01 Maryland School for the Blind within the Funding for Educational Organizations budget within the Maryland State Department of Education for the purpose of staff compensation. Funds not expended for this added purpose may not be transferred by budget amendment or otherwise to any other purpose and shall revert to the General Fund;

(82) $500,000 in general funds is added to the appropriation for program T00G00.05 Maryland State Arts Council within the Department of Commerce for the purpose of providing a grant to the Boulanger Initiative, Inc. Further provided that these added funds shall not be included in the fiscal 2025 calculation of Arts Council formula funding. Funds not expended for this added purpose may not be transferred by budget amendment or otherwise to any other purpose and shall revert to the General Fund;

(83) $500,000 in general funds is added to the appropriation for program T00G00.09 Baltimore Symphony Orchestra within the Department of Commerce for the purpose of providing a grant to the Baltimore Symphony Orchestra to support the Music for Maryland Tour. Funds not expended for this added purpose may not be transferred by budget amendment or otherwise to any other purpose and shall revert to the General Fund;

(84) $376,000 in general funds is added to the appropriation for program C82D00.01 General Administration within the Office of the State Prosecutor for the purpose of providing operating resources and new positions. Funds not expended for this added purpose may not be transferred by budget amendment or otherwise to any other purpose and shall revert to the General Fund;

(85) $364,000 in special funds and 3.0 new positions are added to the appropriation for program C90G00.01 General Administration and Hearings within the
Public Service Commission for the purpose of supporting costs associated with 3.0 new positions to implement HB 969 or SB 800 which requires the Public Service Commission to have staff that are experts in cybersecurity contingent on the enactment of HB 969 or SB 800. Funds not expended for this added purpose may not be transferred by budget amendment or otherwise to any other purpose and shall be canceled;

(86) $300,000 in general funds is added to the appropriation for program D26A07.03 Community Services within the Maryland Department of Aging for the purpose of a grant to The Associated: Jewish Federation of Baltimore to support the CHANA Elder Abuse Program and the AgeWell Baltimore Network to support seniors living independently. Funds not expended for this added purpose may not be transferred by budget amendment or otherwise to any other purpose and shall revert to the General Fund;

(87) $400,000 in general funds is added to the appropriation for program K00A17.01 Fishing and Boating Services within the Department of Natural Resources for the purpose of providing additional funding to support freshwater mussels. Funds not expended for this added purpose may not be transferred by budget amendment or otherwise to any other purpose and shall revert to the General Fund;

(88) $300,000 in general funds is added to the appropriation for program L00A12.18 Rural Maryland Council within the Maryland Department of Agriculture for the purpose of providing additional funding to collaboratively address problems and challenges facing rural communities in the State. Funds not expended for this added purpose may not be transferred by budget amendment or otherwise to any other purpose and shall revert to the General Fund;

(89) $250,000 in general funds is added to the appropriation for program R00A02.13 Innovative Programs within the Aid to Education budget within the Maryland State Department of Education for the purpose of school composting grants to the Maryland Association of Environmental and Outdoor Education as specified in Chapter 205 of 2022. Funds not expended for this added purpose may not be transferred by budget amendment or otherwise to any other purpose and shall revert to the General Fund;

(90) $250,000 in general funds is added to the appropriation for program T00G00.05 Office of Strategic Industries and Entrepreneurship within the Department of Commerce for the purpose of providing funds for a grant to the Maryland Tech Council for a BioHub Maryland Initiative. Funds not expended for this added purpose may not be transferred by budget amendment or otherwise to any other purpose and shall revert to the General Fund;

(91) $225,000 in general funds is added to the appropriation for program K00A17.01 Fishing and Boating Services within the Department of Natural Resources for the purpose of providing additional funding for a new benchmark stock assessment of the Chesapeake Bay blue crab population. Funds not expended for this added purpose may not be transferred by budget amendment or otherwise to any other purpose and shall revert to the General Fund;
(92) $200,000 in general funds is added to the appropriation for program D05E01.10 Miscellaneous Grants to Private Nonprofit Groups within the Board of Public Works for the purpose of providing an operating grant to the Mack Lewis Boxing Gym. Funds not expended for this added purpose may not be transferred by budget amendment or otherwise to any other purpose and shall revert to the General Fund;

(93) $200,000 in general funds is added to the appropriation for program D21A02.01 Children and Youth Division within the Children’s Services Unit of the Governor’s Office of Crime Prevention, Youth, and Victim Services for the purpose of providing a grant to the Baltimore City Department of Recreation & Parks to support a middle school basketball league. Funds not expended for this added purpose may not be transferred by budget amendment or otherwise to any other purpose and shall revert to the General Fund;

(94) $200,000 in general funds is added to the appropriation for D21A02.01 Children and Youth Division within the Children’s Services Unit within the Governor’s Office of Crime Prevention, Youth, and Victim Services for the purpose of providing grants to the Boys & Girls Clubs of Metropolitan Baltimore to be allocated in the following amounts to the following locations:

(a) $100,000 in general funds for the Boys & Girls Club located in Prince Frederick; and
(b) $100,000 in general funds for the Boys & Girls Club located in Waldorf.

Funds not expended for this added purpose may not be transferred by budget amendment or otherwise to any other purpose and shall revert to the General Fund;

(95) $200,000 in general funds is added to the appropriation for program R75T00.01 Support for State Operated Institutions of Higher Education for R30B24 Towson University for the purpose of funding for the Dr. Nancy Grasmick Leadership Institute. Funds not expended for this added purpose may not be transferred by budget amendment or otherwise to any other purpose and shall revert to the General Fund;

(96) $150,000 in general funds is added to the appropriation for program D91A01.01 General Administration within the West North Avenue Development Authority for the purpose of providing funding to the Baltimore Arts Realty Corporation. Funds not expended for this added purpose may not be transferred by budget amendment or otherwise to any other purpose and shall revert to the General Fund;

(97) $150,000 in general funds is added to the appropriation for program M00M01.02 Community Services within the Developmental Disabilities Administration within the Maryland Department of Health for the purpose of a grant to Community Services for Autistic Adults & Children. Funds not expended for this added purpose may not be transferred by budget amendment or otherwise to any other purpose and shall revert to the General Fund;
$150,000 in general funds is added to the appropriation for program N00G00.04 Adult Services within the Social Services Administration within the Department of Human Services for the purpose of providing additional funding to the Baltimore County Department of Social Services for respite care services in Baltimore County. Funds not expended for this added purpose may not be transferred by budget amendment or otherwise to any other purpose and shall revert to the General Fund;

$150,000 in general funds is added to the appropriation for program N00I00.07 Office of Grants Management within the Family Investment Administration within the Department of Human Services for the purpose of a grant to AfriThrive Inc. Funds not expended for this added purpose may not be transferred by budget amendment or otherwise to any other purpose and shall revert to the General Fund;

$150,000 in general funds is added to the appropriation for program T00G00.02 Office of Tourism Development within the Department of Commerce for the purpose of providing a grant to Visit Annapolis & Anne Arundel County to conduct a market and economic feasibility study for a conference center in Annapolis. Funds not expended for this added purpose may not be transferred by budget amendment or otherwise to any other purpose and shall revert to the General Fund;

$125,000 in general funds is added to the appropriation for program K00A17.01 Fishing and Boating Services within the Department of Natural Resources for the purpose of providing additional grant funding to the Potomac River Fisheries Commission. Funds not expended for this added purpose may not be transferred by budget amendment or otherwise to any other purpose and shall revert to the General Fund;

$100,000 in general funds is added to the appropriation for program D05E01.10 Miscellaneous Grants to Private Nonprofit Groups within the Board of Public Works for the purpose of providing an operating grant to the Western Maryland Scenic Railroad. Funds not expended for this added purpose may not be transferred by budget amendment or otherwise to any other purpose and shall revert to the General Fund;

$100,000 in general funds is added to the appropriation for program D21A01.01 Administrative Headquarters within the Administrative Headquarters of the Governor’s Office of Crime Prevention, Youth, and Victim Services to provide a grant to the Court Appointed Special Advocates (CASA)/Prince George’s County. Funds not expended for this added purpose may not be transferred by budget amendment or otherwise to any other purpose and shall revert to the General Fund;

$100,000 in general funds is added to the appropriation for program
D21A02.01 Children and Youth Division within the Children’s Services Unit of the Governor’s Office of Crime Prevention, Youth, and Victim Services for the purpose of providing a grant to the Boys & Girls Club of Greater Washington. Funds not expended for this added purpose may not be transferred by budget amendment or otherwise to any other purpose and shall revert to the General Fund;

(106) $100,000 in general funds is added to the appropriation for program D21A02.01 Children and Youth Division within the Children’s Services Unit of the Governor’s Office of Crime Prevention, Youth, and Victim Services for the purpose of providing a grant to The Jacob’s Ladder. Funds not expended for this added purpose may not be transferred by budget amendment or otherwise to any other purpose and shall revert to the General Fund;

(107) $100,000 in general funds is added to the appropriation for program D21A02.01 Children and Youth Division within the Children’s Services Unit of the Governor’s Office of Crime Prevention, Youth, and Victim Services for the purpose of providing a grant to the Latin American Youth Center. Funds not expended for this added purpose may not be transferred by budget amendment or otherwise to any other purpose and shall revert to the General Fund;

(108) $100,000 in general funds is added to the appropriation for program L00A12.10 Marketing and Agriculture Development within the Maryland Department of Agriculture for the purpose of providing additional grant funding to the Southern Maryland Agricultural Development Commission. Funds not expended for this added purpose may not be transferred by budget amendment or otherwise to any other purpose and shall revert to the General Fund;

(109) $100,000 in general funds is added to the appropriation for program N00I00.07 Office of Grants Management within the Family Investment Administration within the Department of Human Services for the purpose of increasing the grant to Mission of Love Charities, Inc. Funds not expended for this added purpose may not be transferred by budget amendment or otherwise to any other purpose and shall revert to the General Fund;

(110) $100,000 in general funds is added to the appropriation for program R00A03.03 Other Institutions within the Funding for Educational Organizations budget within the Maryland State Department of Education for the purpose of providing a grant to First Generation College Bound, Inc. Funds not expended for this added purpose may not be transferred by budget amendment or otherwise to any other purpose and shall revert to the General Fund;

(111) $100,000 in general funds is added to the appropriation for program S00A24.01 Neighborhood Revitalization within the Department of Housing and Community Development for the purpose of assisting the Little Italy Neighborhood Association in creating a Business Improvement District, with the intent that the district receive safety services from the Waterfront Partnership of Baltimore. Funds not expended for this added purpose may not be transferred by budget amendment or otherwise to any other purpose and shall revert to the General Fund;
(112) $100,000 in general funds is added to the appropriation for program S00A24.01 Neighborhood Revitalization within the Department of Housing and Community Development for the purpose of providing a grant to the Marlboro Pike Partnership CDC. Funds not expended for this added purpose may not be transferred by budget amendment or otherwise to any other purpose and shall revert to the General Fund;

(113) $100,000 in general funds is added to the appropriation for program T00G00.02 Office of Tourism Development within the Department of Commerce for the purpose of supporting two new contractual full–time equivalents to provide staffing support for the Historic St. Mary’s City Fort to 400 Commission. Funds not expended for this added purpose may not be transferred by budget amendment or otherwise to any other purpose and shall revert to the General Fund;

(114) $100,000 in general funds is added to the appropriation for program T00G00.05 Maryland State Arts Council within the Department of Commerce for the purpose of providing a grant to the Prince George’s Arts and Humanities Council to support the activities of the Film Office. Further provided that these added funds shall not be included in the fiscal 2025 calculation of Arts Council formula funding. Funds not expended for this added purpose may not be transferred by budget amendment or otherwise to any other purpose and shall revert to the General Fund;

(115) $75,500 in general funds is added to the appropriation for program D52A01.01 Maryland Department of Emergency Management for the purpose of a consultant to support the Waterway Incident Notification System Workgroup contingent on the enactment of SB 336 or HB 478 establishing the Workgroup. Funds not expended for this added purpose may not be transferred by budget amendment or otherwise to any other purpose and shall revert to the General Fund;

(116) $50,000 in general funds is added to the appropriation for program D05E01.10 Miscellaneous Grants to Private Nonprofit Groups within the Board of Public Works for the purpose of an operating grant to Prince George’s County Links, Inc. Funds not expended for this added purpose may not be transferred by budget amendment or otherwise to any other purpose and shall revert to the General Fund;

(117) $50,000 in general funds is added to the appropriation for program D05E01.10 Miscellaneous Grants to Private Nonprofit Groups within the Board of Public Works for the purpose of a grant to the African Art Museum of Maryland. Funds not expended for this added purpose may not be transferred by budget amendment or otherwise to any other purpose and shall revert to the General Fund;

(118) $50,000 in general funds is added to the appropriation for program D21A02.02 The Children’s Cabinet Interagency Fund within the Children’s Services Unit of the Governor’s Office of Crime Prevention, Youth, and Victim Services for the purpose of providing a grant to the District Heights Family & Youth Services Bureau. Funds not expended for this added purpose may not be transferred by budget amendment or otherwise to any other purpose and shall revert to the General Fund;
(119) $50,000 in general funds is added to the appropriation for program
D26A07.03 Community Services within the Maryland Department of Aging for the purpose
of a grant to Pickett Fences Senior Services, Inc. Funds not expended for this added purpose
may not be transferred by budget amendment or otherwise to any other purpose and shall
revert to the General Fund;

(120) $50,000 in general funds is added to the appropriation for program
D26A07.03 Community Services within the Maryland Department of Aging for the purpose
of a grant to Senior Family Supports, LLC. Funds not expended for this added purpose may
not be transferred by budget amendment or otherwise to any other purpose and shall revert
to the General Fund;

(121) $50,000 in general funds is added to the appropriation for program
J00A01.03 Facilities and Capital Equipment within The Secretary's Office within the
Maryland Department of Transportation for the purpose of increasing funding for the Kim
Lamphier Bikeways Network Program. Funds not expended for this added purpose may not
be transferred by budget amendment or otherwise to any other purpose and shall revert to
the General Fund;

(122) $50,000 in general funds is added to the appropriation for program
J00H01.06 Statewide Programs Operations within the Maryland Transit Administration
for the purpose of a grant for the Maryland Senior Rides Program within the Transportation
Association of Maryland, which provides transport services for low- and moderate-income
seniors throughout the State. Funds not expended for this added purpose may not be
transferred by budget amendment or otherwise to any other purpose and shall revert to the
General Fund;

(123) $50,000 in general funds is added to the appropriation for program
N00G00.03 Child Welfare Services within the Social Services Administration within the
Department of Human Services for the purpose of providing a grant to CONCERN –
Professional Services for Children, Youth, and Families. Funds not expended for this added
purpose may not be transferred by budget amendment or otherwise to any other purpose and
shall revert to the General Fund;

(124) $50,000 in general funds is added to the appropriation for program
N00I00.07 Office of Grants Management within the Family Investment Administration
within the Department of Human Services for the purposes of a grant to Food for Thought
Baltimore County. Funds not expended for this added purpose may not be transferred by
budget amendment or otherwise to any other purpose and shall revert to the General Fund;

(125) $50,000 in general funds is added to the appropriation for program
N00I00.07 Office of Grants Management within the Family Investment Administration
within the Department of Human Services for the purpose of a grant to The Upcounty Hub.
Funds not expended for this added purpose may not be transferred by budget amendment or
otherwise to any other purpose and shall revert to the General Fund;
(126) $50,000 in general funds is added to the appropriation for program P00G01.07 Workforce Development within the Maryland Department of Labor for the purpose of providing a grant to Lincoln Technical Institute, Inc. to support a regional technical career fair for high school students. Funds not expended for this added purpose may not be transferred by budget amendment or otherwise to any other purpose and shall revert to the General Fund;

(127) $50,000 in general funds is added to the appropriation for program R00A03.03 Other Institutions within the Funding for Educational Organizations budget within the Maryland State Department of Education for the purpose of providing a grant to Junior Achievement of Central Maryland. Funds not expended for this added purpose may not be transferred by budget amendment or otherwise to any other purpose and shall revert to the General Fund; and

(128) $30,000 in general funds is added to the appropriation for program N00I00.07 Office of Grants Management within the Family Investment Administration within the Department of Human Services for a grant to Columbia Community Care. Funds not expended for this added purpose may not be transferred by budget amendment or otherwise to any other purpose and shall revert to the General Fund.

SECTION 20. AND BE IT FURTHER ENACTED, That $500,000 of the general fund appropriation for the University System of Maryland (USM), $500,000 of the general fund appropriation for Morgan State University (MSU), $500,000 of the general fund appropriation for St. Mary’s College of Maryland (SMCM), $500,000 of the general fund appropriation for the Maryland Higher Education Commission (MHEC) made for the purpose of the Joseph A. Sellinger Formula Aid to Non–public Institutions for Higher Education (R62I00.03), and $500,000 of the general fund appropriation for MHEC made for the purpose of The Senator John A. Cade Funding Formula (R62I00.05) may not be expended until a report is submitted, on recommendations to improve MHEC’s academic program approval process by making it a transparent, efficient, evidence–based, and timely process that allows institutions the flexibility to respond to the needs of the students and State. The report shall be submitted by a workgroup consisting of one member from the Senate Budget and Taxation Committee, one member from the Senate Education, Energy, and the Environment Committee, two members from the House Appropriations Committee, and one representative each from USM, MSU, SMCM, the Maryland Independent College and University Association, the Maryland Association of Community Colleges, and the Secretary of MHEC. The report shall include recommendations regarding whether MHEC shall:

(1) develop operational missions to differentiate each institution’s roles in meeting the State’s goals;

(2) develop three–year institutional plans to help facilitate efficient coordination of academic degree program offerings;

(3) develop mechanisms to ensure that objective data demonstrates that proposed programs support State workforce needs and the economic competitiveness of the
State and that MHEC has sufficient data analytics staff to evaluate these objectives;

(4) develop measurable criteria to determine when a proposed new program is considered unreasonable/unnecessary duplicative;

(5) make any revisions to the objection process, including any recommended statutory changes;

(6) make any revisions of the criteria that trigger a full program review;

(7) given projected enrollment declines, make any revisions to the program approval process to encourage collaboration among institutions to ensure viable programs; and

(8) make any revisions to ensure that the program approval process has the primary goal of meeting the needs of the students and the State while ensuring full compliance with all applicable laws and legal precedents regarding program approval with respect to the Historically Black Colleges and Universities.

The report shall be submitted by December 1, 2023, and the committees shall have 45 days from the date of the receipt of the report to review and comment. Funds restricted pending the receipt of the report may not be transferred by budget amendment or otherwise to any other purpose and shall revert to the General Fund if the report is not submitted to the budget committees.

SECTION 21. AND BE IT FURTHER ENACTED, That for fiscal 2024 the reinvestment savings contribution for the Maryland State Retirement and Pension System shall be reduced by $39,719,020 in Executive Branch, Legislative Branch, and Judicial Branch agencies. Funding for this purpose shall be reduced in Comptroller Object 0161 (Employees’ Combined System), Comptroller Object 0163 (Teachers’ Combined System), Comptroller Object 0165 (State Police), and Comptroller Object 0169 (Law Enforcement Officers’ Pension System) within programs in the Executive Branch, Legislative Branch, and Judicial Branch agencies in Section 1 of this Act in fiscal 2024 by the following amounts in accordance with a schedule determined by the Governor, the Presiding Officers, and Chief Judge:

<table>
<thead>
<tr>
<th>Programs</th>
<th>Fund</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>General Assembly of Maryland</td>
<td>General Fund</td>
<td>$238,378</td>
</tr>
<tr>
<td>Judiciary</td>
<td>General Fund</td>
<td>$742,872</td>
</tr>
<tr>
<td>Executive Branch</td>
<td>General Fund</td>
<td>$34,018,750</td>
</tr>
<tr>
<td>Judiciary</td>
<td>Special Fund</td>
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<tr>
<td>Executive Branch</td>
<td>Federal Fund</td>
<td>$1,370,953</td>
</tr>
</tbody>
</table>

Further provided that the general fund reduction in the Executive Branch above shall include a reduction of $3,274,808 to the appropriation for program R75T00.01 State Support for Higher Education Institutions, and that the Unrestricted Fund appropriation for the
purpose of employer retirement contributions for the University System of Maryland shall be reduced by $2,830,251 and the Unrestricted Fund appropriation for the purpose of employer retirement contributions for Morgan State University shall be reduced by $444,557.

SECTION 21. AND BE IT FURTHER ENACTED, That $200,000 of the general fund appropriation in the Maryland Department of Planning, $200,000 of the general fund appropriation in the Department of Natural Resources, $200,000 of the general fund appropriation in the Maryland Department of Agriculture, $200,000 of the general fund appropriation in the Maryland Department of the Environment, and $200,000 of the general fund appropriation in the Department of Budget and Management made for the purpose of general operating expenses may not be expended until the agencies provide a report to the budget committees on Chesapeake Bay restoration spending. The report shall be drafted subject to the concurrence of the Department of Legislative Services (DLS) in terms of both electronic format to be used and data to be included. The report shall include:

(1) fiscal 2023 annual spending by fund, fund source, program, and State government agency; associated nutrient and sediment reductions; and the impact on living resources and ambient water quality criteria for dissolved oxygen, water clarity, and “chlorophyll-a” for the Chesapeake Bay and its tidal tributaries to be submitted electronically in disaggregated form to DLS;

(2) projected fiscal 2024 to 2025 annual spending by fund, fund source, program, and State government agency; associated nutrient and sediment reductions; and the impact on living resources and ambient water quality criteria for dissolved oxygen, water clarity, and “chlorophyll-a” for the Chesapeake Bay and its tidal tributaries to be submitted electronically in disaggregated form to DLS;

(3) an overall framework discussing the needed regulations, revenues, laws, and administrative actions and their impacts on individuals, organizations, governments, and businesses by year from fiscal 2023 to 2025 in order to reach the calendar 2025 requirement of having all best management practices in place to meet water quality standards for restoring the Chesapeake Bay, to be both written in narrative form and tabulated in spreadsheet form that is submitted electronically in disaggregated form to DLS;

(4) an analysis of the various options for financing Chesapeake Bay restoration including public–private partnerships, a regional financing authority, nutrient trading, technological developments, and any other policy innovations that would improve the effectiveness of Maryland and other states’ efforts toward Chesapeake Bay restoration;

(5) an analysis on how cost effective the existing State funding sources, such as the Bay Restoration Fund, Chesapeake and Atlantic Coastal Bays 2010 Trust Fund, Water Quality Revolving Loan Fund, and Clean Water Commerce Account among others, are for Chesapeake Bay restoration purposes; and
(6) updated information on the Phase III Watershed Implementation Plan implementation and how the loads associated with the Conowingo Dam infill, growth of people and animals, and climate change will be addressed.

The report shall be submitted by December 1, 2023, and the budget committees shall have 45 days from the date of the receipt of the report to review and comment. Funds restricted pending the receipt of a report may not be transferred by budget amendment or otherwise to any other purpose and shall revert to the General Fund if the report is not submitted to the budget committees.

SECTION 22. AND BE IT FURTHER ENACTED, That $100,000 of the general fund appropriation made for the purpose of administrative expenses in D21A02.01 Governor’s Office of Crime Prevention, Youth, and Victim Services’ Children and Youth Division (CYD), $100,000 of the general fund appropriation of the Department of Human Services Social Services Administration, $100,000 of the general fund appropriation of the Department of Juvenile Services, $100,000 of the general fund appropriation of the Maryland Department of Health Developmental Disabilities Administration, and $100,000 of the general fund appropriation of the Maryland State Department of Education may not be expended until CYD submits a report on behalf of the Children’s Cabinet to the budget committees on out–of–home placements containing:

(1) the total number and one–day counts (as of January 1) of out–of–home placements and entries by jurisdiction, by agency, and by placement type for fiscal 2021, 2022, and 2023;

(2) the total number and one–day counts (as of January 1) of out–of–state placements, including the number of family home, community–based, and noncommunity–based out–of–state placements for fiscal 2021, 2022, and 2023 categorized by state and by age category;

(3) the costs associated with out–of–home placements;

(4) an explanation of recent placement trends;

(5) findings of child abuse and neglect occurring while families are receiving family preservation services or within one year of each case closure; and

(6) areas of concern related to trends in out–of–home and/or out–of–state placements and potential corrective actions that the Children’s Cabinet and local management boards can take to address these concerns.

Further provided that each agency or administration that funds or places children and youth in out–of–home placements shall assist CYD and comply with any data requests necessary for the timely production of the report. The report shall be submitted to the budget committees by January 1, 2024, and the budget committees shall have 45 days from the date of the receipt of the report to review and comment. Funds not expended for this restricted purpose may not be transferred by budget amendment or otherwise for any other
purpose. Should the report not be submitted by the requested date, the restricted funds shall revert to the General Fund.

SECTION 23. AND BE IT FURTHER ENACTED, That the Governor’s budget books shall include a forecast of the impact of the executive budget proposal on the long-term fiscal condition of the General Fund, the Transportation Trust Fund, the Blueprint for Maryland’s Future Fund, and higher education Current Unrestricted Fund accounts. This forecast shall estimate aggregate revenues, expenditures, and fund balances in each account for the fiscal year last completed, the current year, the budget year, and 4 years thereafter. Expenditures shall be reported at such agency, program or unit levels, or categories as may be determined appropriate after consultation with the Department of Legislative Services. A statement of major assumptions underlying the forecast shall also be provided, including but not limited to general salary increases, inflation, and growth of caseloads in significant program areas.

SECTION 24. AND BE IT FURTHER ENACTED, That all across-the-board reductions applied to the Executive Branch, unless otherwise stated, shall apply to current unrestricted and general funds in the University System of Maryland, St. Mary’s College of Maryland, Morgan State University, and Baltimore City Community College.

SECTION 25. AND BE IT FURTHER ENACTED, That the Governor’s budget books shall include a summary statement of federal revenues by major federal program sources supporting the federal appropriations made therein along with the major assumptions underpinning the federal fund estimates. The Department of Budget and Management (DBM) shall exercise due diligence in reporting this data and ensure that they are updated as appropriate to reflect ongoing congressional action on the federal budget. In addition, DBM shall provide to the Department of Legislative Services (DLS) data for the actual, current, and budget years listing the components of each federal fund appropriation by Catalog of Federal Domestic Assistance number or equivalent detail for programs not in the catalog. Data shall be provided in an electronic format subject to the concurrence of DLS.

SECTION 26. AND BE IT FURTHER ENACTED, That in the expenditure of federal funds appropriated in this budget or subsequent to the enactment of this budget by the budget amendment process:

1. State agencies shall administer these federal funds in a manner that recognizes that federal funds are taxpayer dollars that require prudent fiscal management, careful application to the purposes for which they are directed, and strict attention to budgetary and accounting procedures established for the administration of all public funds.

2. For fiscal 2024, except with respect to capital appropriations, to the extent consistent with federal requirements:

   a. when expenditures or encumbrances may be charged to either State or federal fund sources, federal funds shall be charged before State funds are charged except that this policy does not apply to the Department of Human Services with respect to
federal Temporary Assistance for Needy Families funds to be carried forward into future years:

(b) when additional federal funds are sought or otherwise become available in the course of the fiscal year, agencies shall consider, in consultation with the Department of Budget and Management (DBM), whether opportunities exist to use these federal revenues to support existing operations rather than to expand programs or establish new ones; and

(c) DBM shall take appropriate actions to effectively establish the provisions of this section as policies of the State with respect to the administration of federal funds by executive agencies.

SECTION 27. AND BE IT FURTHER ENACTED, That it is the intent of the General Assembly that all State departments, agencies, bureaus, commissions, boards, and other organizational units included in the State budget, including the Judiciary, shall prepare and submit items for the fiscal 2025 budget detailed by Comptroller subobject classification in accordance with instructions promulgated by the Comptroller of Maryland. The presentation of budget data in the Governor’s budget books shall include object, fund, and personnel data in the manner provided for in fiscal 2024 except as indicated elsewhere in this Act; however, this may not preclude the placement of additional information into the budget books. For actual fiscal 2023 spending, the fiscal 2024 working appropriation, and the fiscal 2025 allowance, the budget detail shall be available from the Department of Budget and Management (DBM) automated data system at the subobject level by subobject codes and classifications for all agencies. To the extent possible, except for public higher education institutions, subobject expenditures shall be designated by fund for actual fiscal 2023 spending, the fiscal 2024 working appropriation, and the fiscal 2025 allowance. The agencies shall exercise due diligence in reporting this data and ensuring correspondence between reported position and expenditure data for the actual, current, and budget fiscal years. This data shall be made available on request and in a format subject to the concurrence of the Department of Legislative Services (DLS). Further, the expenditure of appropriations shall be reported and accounted for by the subobject classification in accordance with the instructions promulgated by the Comptroller of Maryland.

Further provided that due diligence shall be taken to accurately report full–time equivalent (FTE) counts of contractual FTEs in the budget books. For the purpose of this count, contractual FTEs are defined as those individuals having an employee–employer relationship with the State. This count shall include those individuals in higher education institutions who meet this definition but are paid with additional assistance funds.

Further provided that DBM shall provide to DLS with the allowance for each department, unit, agency, office, and institution, a one–page organizational chart in Microsoft Word or Adobe PDF format that depicts the allocation of personnel across operational and administrative activities of the entity.

Further provided that for each across–the–board reduction to appropriations or positions in the fiscal 2025 Budget Bill affecting fiscal 2024 or 2025, DBM shall allocate the
reduction for each agency in a level of detail not less than the three-digit R*Stars financial agency code and by each fund type.

Further provided that DBM shall provide to DLS special and federal fund accounting detail for the fiscal year last completed, current year, and budget year for each fund. The account detail, to be submitted with the allowance, should at a minimum provide revenue and expenditure detail, along with starting and ending balances.

Further provided that DBM shall provide to DLS by September 1, 2023, a list of subprograms used by each department, unit, agency, office, and institution, along with a brief description of the subprograms’ purpose and responsibilities.

SECTION 28. AND BE IT FURTHER ENACTED, That on or before August 1, 2023, each State agency and each public institution of higher education shall report to the Department of Budget and Management (DBM) any agreements in place for any part of fiscal 2023 between State agencies and any public institution of higher education involving potential expenditures in excess of $100,000 over the term of the agreement. Further provided that DBM shall provide direction and guidance to all State agencies and public institutions of higher education as to the procedures and specific elements of data to be reported with respect to these interagency agreements, to include at a minimum:

(1) a common code for each interagency agreement that specifically identifies each agreement and the fiscal year in which the agreement began;

(2) the starting date for each agreement;

(3) the ending date for each agreement;

(4) a total potential expenditure, or not-to-exceed dollar amount, for the services to be rendered over the term of the agreement by any public institution of higher education to any State agency;

(5) a description of the nature of the goods and services to be provided;

(6) the total number of personnel, both full- and part-time, associated with the agreement;

(7) contact information for the agency and the public institution of higher education for the person(s) having direct oversight or knowledge of the agreement;

(8) total indirect cost recovery or facilities and administrative (F&A) expenditures authorized for the agreement;

(9) the indirect cost recovery or F&A rate for the agreement and brief description of how the rate was determined;

(10) actual expenditures for the most recently closed fiscal year;
(11) actual base expenditures that the indirect cost recovery or F&A rate may be applied against during the most recently closed fiscal year;

(12) actual expenditures for indirect cost recovery or F&A for the most recently closed fiscal year; and

(13) total authorized expenditures for any subaward(s) or subcontract(s) being used as part of the agreement and a brief description of the type of award or contract.

Further provided that DBM shall submit a consolidated report to the budget committees and the Department of Legislative Services by December 1, 2023, that contains information on all agreements between State agencies and any public institution of higher education involving potential expenditures in excess of $100,000 that were in effect at any time during fiscal 2023.

Further provided that no new higher education interagency agreement with State agencies with a projected value in excess of $500,000 may be entered into during fiscal 2024 without prior approval of the Secretary of Budget and Management.

SECTION 29. AND BE IT FURTHER ENACTED, That any budget amendment to increase the total amount of special, federal, or higher education (current restricted and current unrestricted) fund appropriations, or to make reimbursable fund transfers from the Governor’s Office of Crime Prevention, Youth, and Victim Services or the Maryland Department of Emergency Management made in Section 1 of this Act shall be subject to the following restrictions:

(1) This section may not apply to budget amendments for the sole purpose of:

(a) appropriating funds available as a result of the award of federal disaster assistance; and

(b) transferring funds from the State Reserve Fund – Economic Development Opportunities Account for projects approved by the Legislative Policy Committee (LPC).

(2) Budget amendments increasing total appropriations in any fund account by $100,000 or more may not be approved by the Governor until:

(a) that amendment has been submitted to the Department of Legislative Services (DLS); and

(b) the budget committees or LPC has considered the amendment or 45 days have elapsed from the date of submission of the amendment. Each amendment submitted to DLS shall include a statement of the amount, sources of funds and purposes
of the amendment, and a summary of the impact on regular position or contractual
full-time equivalent payroll requirements.

(3) Unless permitted by the budget bill or the accompanying supporting
documentation or by any other authorizing legislation, and notwithstanding the provisions
of Section 3–216 of the Transportation Article, a budget amendment may not:

(a) restore funds for items or purposes specifically denied by the
    General Assembly;

(b) fund a capital project not authorized by the General Assembly
    provided, however, that subject to provisions of the Transportation Article, projects of the
    Maryland Department of Transportation (MDOT) shall be restricted as provided in Section
    1 of this Act;

(c) increase the scope of a capital project by an amount 7.5% or more
    over the approved estimate or 5.0% or more over the net square footage of the approved
    project until the amendment has been submitted to DLS, and the budget committees have
    considered and offered comment to the Governor, or 45 days have elapsed from the date of
    submission of the amendment. This provision does not apply to MDOT; and

(d) provide for the additional appropriation of special, federal, or
    higher education funds of more than $100,000 for the reclassification of a position or
    positions.

(4) A budget may not be amended to increase a federal fund appropriation
    by $100,000 or more unless documentation evidencing the increase in funds is provided
    with the amendment and fund availability is certified by the Secretary of Budget and
    Management.

(5) No expenditure or contractual obligation of funds authorized by a
    proposed budget amendment may be made prior to approval of that amendment by the
    Governor.

(6) Notwithstanding the provisions of this section, any federal, special, or
    higher education fund appropriation may be increased by budget amendment upon a
    declaration by the Board of Public Works that the amendment is essential to maintaining
    public safety, health, or welfare, including protecting the environment or the economic
    welfare of the State.

(7) Budget amendments for new major information technology projects, as
    defined by Sections 3A–301 and 3A–302 of the State Finance and Procurement Article,
    must include an Information Technology Project Request, as defined in Section 3A–308 of
    the State Finance and Procurement Article.

(8) Further provided that the fiscal 2024 appropriation detail as shown in
    the Governor’s budget books submitted to the General Assembly in January 2024 and the
supporting electronic detail may not include appropriations for budget amendments that have not been signed by the Governor, exclusive of the MDOT pay–as–you–go capital program.

(9) Further provided that it is the policy of the State to recognize and appropriate additional special, higher education, and federal revenues in the budget bill as approved by the General Assembly. Further provided that for the fiscal 2024 allowance, the Department of Budget and Management shall continue policies and procedures to minimize reliance on budget amendments for appropriations that could be included in a deficiency appropriation.

SECTION 30. AND BE IT FURTHER ENACTED, That:

(1) The Secretary of Health shall maintain the accounting systems necessary to determine the extent to which funds appropriated for fiscal 2023 in program M00Q01.03 Medical Care Provider Reimbursements and M00Q01.10 Medicaid Behavioral Health Provider Reimbursements have been disbursed for services provided in that fiscal year and shall prepare and submit the monthly reports by fund type required under this section for that program.

(2) The State Superintendent of Schools shall maintain the accounting systems necessary to determine the extent to which funds appropriated for fiscal 2023 to program R00A02.07 Students With Disabilities for nonpublic placements have been disbursed for services provided in that fiscal year and to prepare monthly reports as required under this section for that program.

(3) The Secretary of Human Services shall maintain the accounting systems necessary to determine the extent to which funds appropriated for fiscal 2023 in program N00G00.01 Foster Care Maintenance Payments have been disbursed for services provided in that fiscal year, including detail by placement type for the average monthly caseload, average monthly cost per case, and the total expended for each foster care program, and to prepare the monthly reports required under this section for that program.

(4) For the programs specified, reports must indicate by fund type total appropriations for fiscal 2023 and total disbursements for services provided during that fiscal year up through the last day of the second month preceding the date on which the report is to be submitted and a comparison to data applicable to those periods in the preceding fiscal year.

(5) Reports shall be submitted to the budget committees, the Department of Legislative Services, the Department of Budget and Management, and the Comptroller beginning August 15, 2023, and submitted on a monthly basis thereafter.

(6) It is the intent of the General Assembly that general funds appropriated for fiscal 2023 to the programs specified that have not been disbursed within a reasonable period, not to exceed 12 months from the end of the fiscal year, shall revert.
SECTION 31. AND BE IT FURTHER ENACTED, That, as the Infrastructure Investment and Jobs Act and the Inflation Reduction Act each make billions of dollars of federal grant funds available to states and other entities on a competitive basis, it is the intent of the General Assembly that State agencies aggressively pursue funding opportunities that align with the goals of the State. The General Assembly notes that many of the grant opportunities require the commitment of State matching funds and asks that agencies notify the budget committees at least 10 days prior to submitting the application if the receipt of the grant will require the allocation of additional State resources to the agency in fiscal 2024 or future years. The submission should include a brief description of the opportunity, the amount of federal funds the State is seeking, and the required State match.

Further provided that on a quarterly basis beginning July 1, 2023, the committees request a report from the Department of Budget and Management summarizing all of the competitive grants the State has applied for, the status of the application, and any state match that is required by the grant.

SECTION 32. AND BE IT FURTHER ENACTED, That no position identification number assigned to a position abolished in this budget may be reassigned to a job or function different from that to which it was assigned when the budget was submitted to the General Assembly. Incumbents in positions abolished may continue State employment in another position.

SECTION 33. AND BE IT FURTHER ENACTED, That the General Accounting Division of the Comptroller of Maryland shall establish a subsidiary ledger control account to debit all State agency funds budgeted under subobject 0175 (Workers’ Compensation) and to credit all payments disbursed to the Injured Workers’ Insurance Fund (IWIF) via transmittal. The control account shall also record all funds withdrawn from IWIF and returned to the State and subsequently transferred to the General Fund. IWIF shall submit monthly reports to the Department of Legislative Services concerning the status of the account.

SECTION 34. AND BE IT FURTHER ENACTED, That the Board of Public Works (BPW), in exercising its authority to create additional positions pursuant to Section 7–236 of the State Finance and Procurement Article, may authorize during the fiscal year no more than 100 positions in excess of the total number of authorized State positions on July 1, 2023, as determined by the Secretary of Budget and Management. Provided, however, that if the imposition of this ceiling causes undue hardship in any department, agency, board, or commission, additional positions may be created for that affected unit to the extent that an equal number of positions authorized by the General Assembly for the fiscal year are abolished in that unit or in other units of State government. It is further provided that the limit of 100 does not apply to any position that may be created in conformance with specific manpower statutes that may be enacted by the State or federal government nor to any positions created to implement block grant actions or to implement a program reflecting fundamental changes in federal/State relationships. Notwithstanding anything contained in this section, BPW may authorize additional positions to meet public emergencies
resulting from an act of God and violent acts of man that are necessary to protect the health
and safety of the people of Maryland.

BPW may authorize the creation of additional positions within the Executive Branch
provided that 1.25 contractual full–time equivalents (FTE) are abolished for each regular
position authorized and that there be no increase in agency funds in the current budget
and the next two subsequent budgets as the result of this action. It is the intent of the
General Assembly that priority is given to converting individuals that have been in
contractual FTEs for at least 2 years. Any position created by this method may not be
counted within the limitation of 100 under this section. The numerical limitation on the
creation of positions by BPW established in this section may not apply to positions entirely
supported by funds from federal or other non–State sources so long as both the appointing
authority for the position and the Secretary of Budget and Management certify for each
position created under this exception that:

(1) funds are available from non–State sources for each position established under this exception; and

(2) any positions created will be abolished in the event that non–State funds are no longer available. The Secretary of Budget and Management shall certify and report to the General Assembly by June 30, 2024, the status of positions created with non–State funding sources during fiscal 2021 through 2024 under this provision as remaining, authorized, or abolished due to the discontinuation of funds.

SECTION 35. AND BE IT FURTHER ENACTED, That immediately following the close of fiscal 2023, the Secretary of Budget and Management shall determine the total number of full–time equivalent (FTE) positions that are authorized as of the last day of fiscal 2023 and on the first day of fiscal 2024. Authorized positions shall include all positions authorized by the General Assembly in the personnel detail of the budgets for fiscal 2023 and 2024, including nonbudgetary programs, the Maryland Transportation Authority, the University System of Maryland self–supported activities, and the Maryland Correctional Enterprises.

The Department of Budget and Management shall also prepare a report during fiscal 2024 for the budget committees upon creation of regular FTE positions through Board of Public Works action and upon transfer or abolition of positions. This report shall also be provided as an appendix in the Governor’s Fiscal 2025 Budget Books. It shall note, at the program level:

(1) where regular FTE positions have been abolished;

(2) where regular FTE positions have been created;

(3) from where and to where regular FTE positions have been transferred;

and

(4) where any other adjustments have been made.
Provision of contractual FTE information in the same fashion as reported in the appendices of the Governor's Fiscal 2024 Budget Books shall also be provided.

SECTION 36. AND BE IT FURTHER ENACTED, That the Secretary of Budget and Management shall include as an appendix in the Governor's Fiscal 2025 Budget Books an accounting of the fiscal 2023 actual, fiscal 2024 working appropriation, and fiscal 2025 estimated revenues and expenditures associated with the employees' and retirees' health plan. The data in this report should be consistent with the budget data submitted to the Department of Legislative Services. This accounting shall include:

(1) any health plan receipts received from State agencies, as well as prescription rebates or recoveries, or audit recoveries, and other miscellaneous recoveries;

(2) any health plan receipts received from employees and retirees, broken out by active employees, non–Medicare–eligible retirees, and Medicare–eligible retirees;

(3) any premium, capitated, or claims expenditures paid on behalf of State employees and retirees for any health, mental health, dental, or prescription plan, as well as any administrative costs not covered by these plans, with health, mental health, and prescription drug expenditures broken out by medical payments for active employees, non–Medicare–eligible retirees, and Medicare–eligible retirees, and prescription drug expenditures broken out by active employees, non–Medicare–eligible retirees, and Medicare–eligible retirees; and

(4) any balance remaining and held in reserve for future provider payments.

SECTION 37. AND BE IT FURTHER ENACTED, That $200,000 $100,000 of the general fund appropriation in the Maryland Department of the Environment (MDE) and $200,000 $100,000 of the general fund appropriation in the Maryland Department of Agriculture (MDA) made for the purpose of general operating expenses may be expended only for the purpose of filling vacant compliance and enforcement positions, provided that no funds may be expended until MDE and MDA jointly prepare and submit quarterly reports on July 1, 2023; October 1, 2023; January 1, 2024; and April 1, 2024, which shall include:

(1) an evaluation of the adequacy of Maryland's current authorized compliance and enforcement positions in the departments. In completing the assessment, the departments shall:

(a) provide information on the delegation of authority by the federal government to the departments, including any evaluations of this delegated authority, and on the delegation of authority by the departments to other entities; and

(b) assess the impact of the role that technology has played on compliance and enforcement responsibilities;
(2) a comparison of the size, roles, responsibilities, and inspection workload of the departments’ compliance and enforcement positions to neighboring or similar states;

(3) a list of all inspection activities conducted by the MDE Water and Science Administration, the Land and Materials Administration, the Air and Radiation Administration, and the MDA Office of Resource Conservation;

(4) the number of:

(a) regular positions and contractual full–time equivalents associated with the inspections, including the number of vacancies for fiscal 2013 through 2023 actuals; and

(b) fiscal 2024 current and fiscal 2025 estimated appropriations;

(5) PINs and titles for all positions filled with restricted funding, and how the positions are being used; and

(6) a description of the use of and outcomes from any next generation compliance techniques to increase compliance with Maryland’s environmental regulations.

Further provided that funding restricted for this purpose may be released quarterly in $50,000 $25,000 installments for each agency upon receipt of the required quarterly reports by the budget committees. The budget committees shall have 45 days from the date of the receipt of the reports to review and comment. Funds restricted may not be transferred by budget amendment or otherwise to any other purpose and shall revert to the General Fund if the reports are not submitted to the budget committees and the released funding is not used to fill vacant compliance and enforcement positions.

SECTION 38. AND BE IT FURTHER ENACTED, That $250,000 of the general fund appropriation within the Department of State Police (DSP) may not be expended until DSP submits the Crime in Maryland, 2022 Uniform Crime Report (UCR) to the budget committees. The budget committees shall have 45 days from the date of the receipt of the report to review and comment. Funds restricted pending the receipt of the report may not be transferred by budget amendment or otherwise to any other purpose and shall revert to the General Fund if the report is not submitted to the budget committees.

Further provided that, if DSP encounters difficulty obtaining, or validating the accuracy of, the necessary crime data by November 1, 2023, from local jurisdictions who provide the data for inclusion in the UCR, DSP shall notify the Governor’s Office of Crime Prevention, Youth, and Victim Services (GOCPYVS). From each jurisdiction’s third quarterly State Aid for Police Protection (SAPP) disbursement, the office shall withhold a portion, totaling at least 15% but no more than 50%, of that jurisdiction’s SAPP grant for fiscal 2024 upon receipt of notification from DSP. GOCPYVS shall withhold SAPP funds until such a time that the jurisdiction submits its crime data to DSP and DSP verifies the accuracy of the data. DSP and GOCPYVS shall submit a report to the budget committees.
indicating any jurisdiction from which crime data was not received by November 1, 2023, and the amount of SAPP funding from each jurisdiction.

SECTION 39. AND BE IT FURTHER ENACTED, That $100,000 of the general fund appropriation made for the purpose of administrative expenses in F10A02.01 Executive Direction in the Department of Budget and Management (DBM) shall not be expended until DBM submits a report containing:

(1) an update on the progress made toward reducing the Executive Branch vacancy rate;

(2) the status of the planned salary competitiveness survey;

(3) steps that DBM has taken or plans to take to improve State recruitment and retention of employees; and

(4) a compilation of reports from all agencies with a vacancy rate of 15% or higher on July 1, 2023. The reports from each agency shall compare the agency with peer agencies and surrounding jurisdictions with respect to wage and salary levels, hiring and retention bonuses, and any other relevant metrics related to attracting and retaining employees for job classifications for which the agency is currently experiencing high vacancy rates.

The report shall be submitted by October 1, 2023, and the budget committees shall have 45 days from the date of the receipt of the report to review and comment. Funds restricted pending the receipt of a report may not be transferred by budget amendment or otherwise to any other purpose and shall revert to the General Fund if the report is not submitted to the budget committees.

SECTION 40. AND BE IT FURTHER ENACTED, That numerals of this bill showing subtotals and totals are informative only and are not actual appropriations. The actual appropriations are in the numerals for individual items of appropriation. It is the legislative intent that in subsequent printings of the bill the numerals in subtotals and totals shall be administratively corrected or adjusted for continuing purposes of information, in order to be in arithmetic accord with the numerals in the individual items.

SECTION 41. AND BE IT FURTHER ENACTED, That pursuant to the provisions of Article III, Section 52(5a) of the Maryland Constitution, the following total of all proposed appropriations and the total of all estimated revenues available to pay the appropriations for the 2024 fiscal year are submitted.
HOUSE BILL 200

BUDGET SUMMARY ($)

Fiscal Year 2023

<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>General Fund Balance, June 30, 2022 available for 2023 Operations</td>
<td>3,239,132,778</td>
</tr>
<tr>
<td>2023 Estimated Revenues (all funds)</td>
<td>62,011,014,351</td>
</tr>
<tr>
<td>Reimbursement from reserve for Tax Credits</td>
<td>20,443,335</td>
</tr>
<tr>
<td>Transfer from other funds</td>
<td>100,000</td>
</tr>
<tr>
<td>2023 Appropriations as amended (all funds)</td>
<td>57,152,288,424</td>
</tr>
<tr>
<td>2023 Deficiencies (all funds)</td>
<td>4,462,957,397</td>
</tr>
<tr>
<td>Specific Reversions</td>
<td>(33,585,521)</td>
</tr>
<tr>
<td>Estimated Agency Reversions</td>
<td>(35,000,000)</td>
</tr>
<tr>
<td>Subtotal Appropriations (all funds)</td>
<td>61,546,660,300</td>
</tr>
<tr>
<td>2023 General Funds Reserved for 2024 Operations</td>
<td>3,724,030,164</td>
</tr>
</tbody>
</table>

Fiscal Year 2024

<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>2023 General Funds Reserved for 2024 Operations</td>
<td>3,724,030,164</td>
</tr>
<tr>
<td>2024 Estimated Revenues (all funds)</td>
<td>55,062,071,133</td>
</tr>
<tr>
<td>Reimbursement from reserve for Tax Credits</td>
<td>41,580,507</td>
</tr>
<tr>
<td>2024 Appropriations (all funds)</td>
<td>58,278,949,619</td>
</tr>
<tr>
<td>Estimated Agency General Fund Reversions</td>
<td>(35,000,000)</td>
</tr>
<tr>
<td>Subtotal Appropriations (all funds)</td>
<td>58,243,949,619</td>
</tr>
<tr>
<td>2024 General Fund Unappropriated Balance</td>
<td>583,732,185</td>
</tr>
</tbody>
</table>
Mr. President, Madam Speaker,

Ladies and Gentlemen of the General Assembly:

Pursuant to the authority conferred on me by Article III, Section 52, Subsection (5) of the Constitution of Maryland, and in accordance with the consent of the (State Senate) – (House of Delegates), duly granted, I hereby submit a supplement to House Bill 200 and/or Senate Bill 181 in the form of an amendment to the original budget for the Fiscal Year ending June 30, 2024.

Supplemental Budget No. 1 will affect previously estimated funds available for budget operations as shown on the following summary statement.

**SUPPLEMENTAL BUDGET SUMMARY**

**Sources:**

| Estimated general fund unappropriated balance | 819,799,432 |
| July 1, 2024 (per Original Budget) |

**Special Funds:**

<table>
<thead>
<tr>
<th>Source</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>A15301 Calvert County Gaming Tax Fund</td>
<td>1,001,000</td>
</tr>
<tr>
<td>F10310 Various State Agencies</td>
<td>2,208,485</td>
</tr>
<tr>
<td>F10310 Various State Agencies</td>
<td>340,100</td>
</tr>
<tr>
<td>SWF331 The Blueprint for Maryland’s Future Fund</td>
<td>1,443</td>
</tr>
<tr>
<td>SWF331 The Blueprint for Maryland’s Future Fund</td>
<td>42,858</td>
</tr>
<tr>
<td>SWF331 The Blueprint for Maryland’s Future Fund</td>
<td>-7</td>
</tr>
<tr>
<td>SWF331 The Blueprint for Maryland’s Future Fund</td>
<td>1,825,695</td>
</tr>
<tr>
<td>SWF331 The Blueprint for Maryland’s Future Fund</td>
<td>2,858,505</td>
</tr>
<tr>
<td>SWF331 The Blueprint for Maryland’s Future Fund</td>
<td>-1</td>
</tr>
<tr>
<td>SWF331 The Blueprint for Maryland’s Future Fund</td>
<td>-2</td>
</tr>
<tr>
<td>SWF331 The Blueprint for Maryland’s Future Fund</td>
<td>47,033,306</td>
</tr>
<tr>
<td>SWF331 The Blueprint for Maryland’s Future Fund</td>
<td>-5</td>
</tr>
<tr>
<td>SWF331 The Blueprint for Maryland’s Future Fund</td>
<td>-3,092,512</td>
</tr>
<tr>
<td>SWF331 The Blueprint for Maryland’s Future Fund</td>
<td>-41,847,747</td>
</tr>
</tbody>
</table>
Federal Funds:
30.001 Employment Discrimination Title VII of the Civil Rights Act of 1864 16,323
14.401 Fair Housing Assistance Program
State and Local 16,324
93.778 Medical Assistance Program 2,412,882
F10501 Various State Agencies 109,062
10.551 Supplemental Nutrition Assistance Program 2,573,935
10.551 Supplemental Nutrition Assistance Program 6,284,112 11,412,638

Reimbursable Funds:
M00A01 Executive Direction 1,142,000 1,142,000

Current Restricted Funds:
Baltimore City Community College 0 0

Current Unrestricted Funds:
Baltimore City Community College 0 0

Total Available 789,364,323

Uses:
General Funds 30,314
Special Funds –41,847,747
Federal Funds 11,412,638
Current Restricted Funds 0
Current Unrestricted Funds 0 –30,404,795

Revised estimated general fund unappropriated Balance July 1, 2024 819,769,118

PAYMENTS TO CIVIL DIVISIONS OF THE STATE

1. A15O00.01 Disparity Grants

In addition to the appropriation shown on page 1 of the printed bill (first reading file bill), to provide funds to update formula grant calculations based on updated income tax data.

Object .12 Grants, Subsidies and Contributions 53,624,064
1. General Fund Appropriation ........................................ 53,624,064

2. A15O00.03 Miscellaneous Grants

   To become available immediately upon passage of this budget to supplement the appropriation for fiscal year 2023 to provide sufficient appropriation for arts and amusement tax distributions as several fiscal year 2022 transactions were accidentally completed during fiscal year 2023.

   Object .12 Grants, Subsidies and Contributions ........................................ 1,001,000

   Special Fund Appropriation ........................................ 1,001,000

   MARYLAND COMMISSION ON CIVIL RIGHTS

3. D27L00.01 General Administration

   To become available immediately upon passage of this budget to supplement the appropriation for fiscal year 2023 to support contractual positions and implementing an Annual Salary Review (ASR).

   Personnel Detail:
   Reclassification ........................................ 108,825

   Object .01 Salaries, Wages and Fringe Benefits ........................................ 108,825
   Object .02 Technical and Special Fees ............. 165,315

   274,140

   General Fund Appropriation ........................................ 241,493
   Federal Fund Appropriation ........................................ 32,647

   STATE BOARD OF ELECTIONS

4. D38I01.01 General Administration

   In addition to the appropriation shown on page 19 of the printed bill (first reading file bill),
<table>
<thead>
<tr>
<th>Object</th>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>.08</td>
<td>Contractual Services</td>
<td>200,000</td>
</tr>
<tr>
<td></td>
<td>General Fund Appropriation</td>
<td>200,000</td>
</tr>
</tbody>
</table>

5. D38I01.02 Election Operations

To reduce the appropriation shown on page 19 of the printed bill (first reading file bill), to realign funds for a document management system.

<table>
<thead>
<tr>
<th>Object</th>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>.08</td>
<td>Contractual Services</td>
<td>-200,000</td>
</tr>
<tr>
<td></td>
<td>General Fund Appropriation</td>
<td>-200,000</td>
</tr>
</tbody>
</table>

MARYLAND HEALTH BENEFIT EXCHANGE

6. D78Y01.02 Information Technology Operations

To become available immediately upon passage of this budget to supplement the appropriation for fiscal year 2023 to provide funds for IDIQ development and maintenance costs.

<table>
<thead>
<tr>
<th>Object</th>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>.08</td>
<td>Contractual Services</td>
<td>2,412,882</td>
</tr>
<tr>
<td></td>
<td>Federal Fund Appropriation</td>
<td>2,412,882</td>
</tr>
</tbody>
</table>

7. D78Y01.02 Information Technology Operations

To become available immediately upon passage of this budget to supplement the appropriation for fiscal year 2023 to recognize funds provided by the Maryland Department of Health for the No Wrong Door Project.

<table>
<thead>
<tr>
<th>Object</th>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>.08</td>
<td>Contractual Services</td>
<td>1,142,000</td>
</tr>
</tbody>
</table>

Funds are appropriated in the agency’s budget to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for
operating expenses in this program.

STATE DEPARTMENT OF ASSESSMENT AND TAXATION

8. E50C00.08 Property Tax Credit Programs

To become available immediately upon passage of this budget to supplement the appropriation for fiscal year 2023 to provide funds to the Homeowner Protection Fund, per Chapter 382 of 2021.

Object .12 Grants, Subsidies and Contributions .................................................. 750,000

General Fund Appropriation ................................................................. 750,000

DEPARTMENT OF BUDGET AND MANAGEMENT

9. E50C00.08 Property Tax Credit Programs

In addition to the appropriation shown on page 31 of the printed bill (first reading file bill), to provide funding to the Homeowner Protection Fund, per Chapter 382 of 2021.

Object .12 Grants, Subsidies and Contributions .................................................. 750,000

General Fund Appropriation ................................................................. 750,000

10. F10A02.08 Statewide Expenses

To become available immediately upon passage of this budget to reduce the appropriation for fiscal year 2023 to reflect excess funds.

Personnel Detail:

Reclassification ................................................................. −10,692,130

Object .01 Salaries, Wages and Fringe Benefits ................................................................. −10,692,130

General Fund Appropriation ................................................................. −10,692,130

11. F10A02.08 Statewide Expenses
To become available immediately upon passage of this budget to supplement the appropriation for fiscal year 2023 to provide funding to support costs related to cost-of-living adjustments.

(1) the Maryland Fire and Rescue Institute ........................................ 227,000

(2) Maryland Department of Transportation .................................. 2,090,547

Personnel Detail:

Reclassification ......................................................... 2,317,547

Object .01 Salaries, Wages and Fringe Benefits ........................................ 2,317,547

Special Fund Appropriation ........................................... 2,208,485

Federal Fund Appropriation ............................................ 109,062

12. F10A02.08 Statewide Expenses

To revise the appropriation shown on page 34 of the printed bill (first reading file bill), to:

(1) reduce funding to correct the amount provided for cost-of-living and increments adjustments for the General Assembly ...................................... −13,297,667

(2) to add funding for cost-of-living adjustments for the Maryland Fire and Rescue Institute ........................... 340,100

(3) to add funding for cost-of-living adjustments for contractual employees across the University System of Maryland .......................... 9,929,121

Personnel Detail:

Reclassification ......................................................... −3,028,446

Object .01 Salaries, Wages and Fringe Benefits ........................................ −3,028,446
<table>
<thead>
<tr>
<th></th>
<th>General Fund Appropriation</th>
<th>Special Fund Appropriation</th>
</tr>
</thead>
<tbody>
<tr>
<td>1</td>
<td></td>
<td></td>
</tr>
<tr>
<td>2</td>
<td></td>
<td>-3,368,546</td>
</tr>
<tr>
<td>3</td>
<td></td>
<td>340,100</td>
</tr>
</tbody>
</table>

MARYLAND DEPARTMENT OF HEALTH

13. M00F03.04 Family Health and Chronic Disease Services

In addition to the appropriation shown on page 66 of the printed bill (first reading file bill), to provide mandated funds for Maryland Prenatal and Infant Care Grant Program Fund, per Chapter 495 of 2021.

Object .08 Contractual Services 1,000,000

DEPARTMENT OF HUMAN SERVICES

14. N00G00.08 Assistance Payments

To become available immediately upon passage of this budget to supplement the appropriation for fiscal year 2023 to provide replacement assistance benefits to victims of EBT fraud.

Object .12 Grants, Subsidies and Contributions 3,330,933

General Fund Appropriation 756,998
Federal Fund Appropriation 2,573,935

15. N00G00.08 Assistance Payments

In addition to the appropriation shown on page 78 of the printed bill (first reading file bill), to provide replacement assistance benefits to victims of EBT fraud.

Object .12 Grants, Subsidies and Contributions 8,067,168

General Fund Appropriation 1,783,056
Federal Fund Appropriation 6,284,112
16. R00A02.01 State Share of Foundation Program

To reduce the appropriation shown on page 97 of the printed bill (first reading file bill), to reflect revised net taxable income data used to calculate education funding formulas and to reflect revised hold harmless funding amounts.

Object .12 Grants, Subsidies and Contributions ........................................... –2,832,606

General Fund Appropriation ................................................................. –2,834,049
Special Fund Appropriation ................................................................. 1,443

17. R00A02.02 Compensatory Education

In addition to the appropriation shown on page 97 of the printed bill (first reading file bill), to reflect revised net taxable income data used to calculate education funding formulas and to reflect revised numbers of free and reduced-price meal-eligible children for the Compensatory Education formula.

Object .12 Grants, Subsidies and Contributions ........................................... 42,858

Special Fund Appropriation ................................................................. 42,858

18. R00A02.06 Prekindergarten

To reduce the appropriation shown on page 97 of the printed bill (first reading file bill), to reflect revised net taxable income data used to calculate education funding formulas.

Object .12 Grants, Subsidies and Contributions ........................................... –7

Special Fund Appropriation ................................................................. –7

19. R00A02.07 Students With Disabilities
1  In addition to the appropriation shown on page
2   97 of the printed bill (first reading file bill),
3 to reflect revised net taxable income data
4 used to calculate education funding
5 formulas.

6  Object .12 Grants, Subsidies and
7    Contributions ........................................... 1,825,695

8  Special Fund Appropriation ......................... 1,825,695

9  20. R00A02.24 Limited English Proficient

10 In addition to the appropriation shown on page
11   98 of the printed bill (first reading file bill),
12 to reflect revised net taxable income data
13 used to calculate education funding
14 formulas.

15  Object .12 Grants, Subsidies and
16    Contributions ........................................... 2,858,505

17  Special Fund Appropriation ......................... 2,858,505

18  21. R00A02.25 Guaranteed Tax Base

19 In addition to the appropriation shown on page
20   98 of the printed bill (first reading file bill),
21 to reflect revised net taxable income data
22 used to calculate education funding
23 formulas.

24  Object .12 Grants, Subsidies and
25    Contributions ........................................... 10,024,522

26  General Fund Appropriation ......................... 10,024,522

27  22. R00A02.39 Transportation

28 To reduce the appropriation shown on page 99
29 of the printed bill (first reading file bill), to
30 reflect revised enrollment data used to
31 calculate education funding formulas.

32  Object .12 Grants, Subsidies and
33    Contributions ........................................... −5,094
General Fund Appropriation .............................. -5,094

23. R00A02.55 Teacher Development

To reduce the appropriation shown on page 99 of the printed bill (first reading file bill), to reflect revised net taxable income data used to calculate education funding formulas.

Object .12 Grants, Subsidies and Contributions .................................................... -1

Special Fund Appropriation ............................................................. -1

24. R00A02.60 Blueprint for Maryland’s Future Transition Grants

To reduce the appropriation shown on page 99 of the printed bill (first reading file bill), to reflect revised net taxable income data used to calculate education funding formulas.

Object .12 Grants, Subsidies and Contributions .................................................... -2

Special Fund Appropriation ............................................................. -2

25. R00A02.61 Concentration of Poverty Grant Program

To reduce the appropriation shown on page 99 of the printed bill (first reading file bill), to reflect revised enrollment and net taxable income data used to calculate education funding formulas.

Object .12 Grants, Subsidies and Contributions .................................................... -47,033,306

Special Fund Appropriation ............................................................. -47,033,306

26. R00A02.62 College and Career Readiness

To reduce the appropriation shown on page 99
of the printed bill (first reading file bill), to
reflect revised net taxable income data
used to calculate education funding
formulas.

Object .12 Grants, Subsidies and
Contributions .................................................. −5

Special Fund Appropriation ......................... −5

27. R00A02.63 Education Effort Adjustment

To reduce the appropriation shown on page 99
of the printed bill (first reading file bill), to
reflect revised enrollment and net taxable
income data used to calculate education
funding formulas.

Object .12 Grants, Subsidies and
Contributions .................................................. −3,092,512

Special Fund Appropriation ......................... −3,092,512

STATE RESERVE FUND

28. Y01A02.01 Dedicated Purpose Account

To reduce the appropriation shown on page
138 of the printed bill (first reading file
bill), to reflect a technical correction
regarding the Local Income Tax Reserve
Account Repayment.

Object .12 Grants, Subsidies and
Contributions .................................................. −10,000,000

General Fund Appropriation ......................... −10,000,000
Amendment No.1:
On page 97, in line 23, strike “464,147,623”, and replace with “465,973,318”.

Updates the Special Fund appropriation for the funding formula program for students with disabilities to reflect revised net taxable income data.

Amendment No. 2:
On page 138, beginning on line 33 through line 34, strike “Local Income Tax Reserve Account Repayment 10,000,000”, and in line 41, strike “543,022,732”, and substitute “533,022,732”.

Removes Local Income Tax Reserve Account Repayment consistent with item 11 of this Supplemental Budget and updates total.

Amendment No. 3:
On page 151, in line 32, strike “162,555,466”, and substitute, “120,555,466”, and in line 40, strike “249,094,166”, and substitute “207,094,166”.

Reduces the deficiency appropriation for the cost-of-living adjustments of 4.5% effective November 1, 2022, by $42,000,000 General Funds and updates total.

Amendment No. 4:
On page 171, in line 7, strike “Unrestricted”, and substitute, “Restricted”.

Revises fund type to correct an error for a Baltimore City Community College deficiency.

Amendment No. 5:
On page 199, in line 4, strike “3,239,132,778”, and substitute “5,498,706,783”, in line 5, strike “62,011,014,351”, and substitute “60,819,779,005”, in line 6, strike “20,443,335”, and substitute “41,580,507”, in line 7, strike “100,000”, and substitute “1,166,210,368”, in line 8, strike “57,152,288,424”, and substitute “62,965,873,147”, in line 9, strike “4,462,957,397”, and substitute “2,415,425,264”, in line 10, strike “(33,585,521)”, and substitute “(95,535,373)”, in line 11, strike “(35,000,000)”, and substitute “(75,000,000)”, in line 12, strike “61,546,660,300”, and substitute “65,210,763,038”, in line 13, strike “3,724,030,164”, and substitute “2,315,513,625”, in line 14, strike “3,724,030,164”, and substitute “2,315,513,625”, in line 15, strike “55,062,071,133”, and substitute “61,071,831,564”, in line 16, strike “3,724,030,164”, and substitute “39,283,539”, before line 20, insert “Transfer from the Rainy Day Fund 479,000,000”, in line 20, strike “58,278,949,619”, and substitute “63,242,788,053”, in line 21, strike “(35,000,000)”, and substitute “(45,000,000)”, in line 22, insert “Contingent Reductions (111,958,757)”, in line 23, strike “58,243,949,619”, and substitute “63,085,829,296”, in line 24, strike “583,732,185”, and substitute “819,799,432”.

Updates the budget summary.
### SUMMARY

#### SUPPLEMENTAL APPROPRIATIONS

<table>
<thead>
<tr>
<th></th>
<th>General Funds</th>
<th>Special Funds</th>
<th>Federal Funds</th>
<th>Current Unrestricted Funds</th>
<th>Current Restricted Funds</th>
<th>Total Funds</th>
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<tbody>
<tr>
<td><strong>2023 FY</strong></td>
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<td>3,209,485</td>
<td>5,128,526</td>
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<td>5,068,601</td>
<td>6,284,112</td>
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<td>11,412,638</td>
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<td><strong>Reduction in</strong></td>
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<td><strong>2023 FY</strong></td>
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<td><strong>2024 FY</strong></td>
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<td>–50,125,833</td>
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<td><strong>Subtotal</strong></td>
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<td><strong>Net Change in</strong></td>
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<td>–30,404,795</td>
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</table>

Sincerely,

Wes Moore

Governor