

# **Capital Bond Decision Document**

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**House Appropriations Committee  
Capital Budget Subcommittee**

**2023 Session**



**DA01**  
**Maryland Department of Emergency Management**

<b>Recommended Actions</b>		<b><u>Agency Response Hearing Notes</u></b>	<b><u>1<sup>st</sup> House Decisions</u></b>	<b><u>2<sup>nd</sup> House Decisions</u></b>
1.	DA01* Maryland Department of Emergency Management	Concur		

**Committee Narrative**

**Resilient Maryland Revolving Loan Fund (RMRLF) Applications:** The committees are interested in the nature, cost, and distribution of projects for which the provision of funding is being considered through the RMRLF. The fund is structured according to guidance outlined in the federal Safeguarding Tomorrow Through Ongoing Risk Mitigation Act of 2021, which requires each application to include a project proposal that assesses vulnerabilities and how the project will be designed to address them. Given that such application materials will be collected for the purpose of processing federal funding, the committees request that the materials be compiled into a single report for committee members to review.

<b>Information Request</b>	<b>Author</b>	<b>Due Date</b>
RMRLF applications	Maryland Department of Emergency Management	October 1, 2023

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| 2. | <b>Detailed Description:</b> Approve all general obligation bond authorizations and preauthorizations for the Maryland Department of Emergency Management. | Concur |
|----|--|--------|

**DA0201**  
**Department of Disabilities**

<b>Recommended Actions</b>		<b><u>Agency Response Hearing Notes</u></b>	<b><u>1<sup>st</sup> House Decisions</u></b>	<b><u>2<sup>nd</sup> House Decisions</u></b>
1.	DA0201*      Department of Disabilities	Concur		
	<b>Detailed Description:</b> Approve general obligation bond funds proposed for the Department of Disabilities.			
2.	<b>Committee Narrative</b>	Concur		
	<b>Annual Report on Access Maryland Project Encumbrances and Expenditures:</b> The committees are concerned about the slow pace of annual encumbrances and lack of reliable and up-to-date encumbrance and project status information reported by the Maryland Department of Disabilities (MDOD) for the Access Maryland program. The information is needed to appropriately evaluate the effectiveness of the program. The committees request that MDOD submit a report by December 1, 2023, and annually thereafter that outlines year-to-date encumbrances and expenditures for the Access Maryland program. The Department of Legislative Services will work with MDOD to ensure that there is consensus on the reporting format.			
	<b>Information Request</b>	<b>Author</b>	<b>Due Date</b>	
	Annual report on Access Maryland Project encumbrances and expenditures	MDOD	Annually, beginning December 1, 2023	

**DA03**  
**Maryland Stadium Authority**

<b>Recommended Actions</b>		<b>Agency Response <u>Hearing Notes</u></b>	<b>1<sup>st</sup> House <u>Decisions</u></b>	<b>2<sup>nd</sup> House <u>Decisions</u></b>
1.	DA03* Maryland Stadium Authority	Concur		

**Detailed Description:** Approve all general obligation bond authorizations and preauthorizations for the Maryland Stadium Authority.

**DA07**  
**Department of Aging**

<b>Recommended Actions</b>	<b>Agency</b>		
	<b><u>Response</u></b>	<b><u>1<sup>st</sup> House</u></b>	<b><u>2<sup>nd</sup> House</u></b>
	<b><u>Hearing Notes</u></b>	<b><u>Decisions</u></b>	<b><u>Decisions</u></b>

1. DA07\* Department of Aging

Concur

**Detailed Description:** Approve all general obligation bond authorizations for the Department of Aging.

# DB01

## Historic St. Mary's City Commission

Recommended Actions		Agency Response <u>Hearing Notes</u>	<u>1<sup>st</sup> House Decisions</u>	<u>2<sup>nd</sup> House Decisions</u>
1.	DB01* Historic St Mary's City Commission	Concur		
	<b>Detailed Description:</b> Approve all general obligation bond authorizations for Historic St. Mary's City Commission.			
2.	<b>Report on Annual Project Encumbrances and Expenditures:</b> The Department of Legislative Services (DLS) and the Department of Budget and Management use the same standard reporting requirements to request updates on annual project encumbrances and expenditures from agencies for both State-owned and grant- and loan-funded projects. DLS is having difficulty in obtaining accurate and up-to-date information in this form for the Site Improvement project happening at the Historic St. Mary's City Commission (HSMCC). This committee narrative requires HSMCC to submit a report by December 1, 2023, that outlines year-to-date encumbrances and expenditures for the annually funded Site Improvement project that began in fiscal 2022. The report should list each site upgrade funded under the Site Improvement project, the funds associated, and a status update.	Concur – not in written testimony, verbal		
<b>Information Request</b>		<b>Author</b>	<b>Due Date</b>	
Report on annual project encumbrances and expenditures		HSMCC	December 1, 2023	

**DE0201**  
**Board of Public Works**

<b>Recommended Actions</b>			<b><u>Agency Response Hearing Notes</u></b>	<b><u>1<sup>st</sup> House Decisions</u></b>	<b><u>2<sup>nd</sup> House Decisions</u></b>
1.	DE0201*      Board of Public Works	\$0   GO	No response		

**Detailed Description:** Approve all general obligation bond authorizations, preauthorizations, and amendments to prior authorizations for the Board of Public Works.

2.	ZF6200      Section 16 – Construction Contingency Fund		Concur		
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Add the following language:

**Article – State Finance and Procurement**

.....  
3–609.

- (a)    There is a Construction Contingency Fund.
- (b)    The Fund is a continuing, nonlapsing, revolving fund that consists of:
  - (1)    money appropriated to the Fund:
    - (i)    in the annual budget; or
    - (ii)   in an annual General Construction Loan Act or in a Maryland Consolidated Capital Bond Loan Act; or
  - (2)    unspent proceeds of an enabling act allocated to the Fund by the Governor under § 8–129 of this article; or



**DE0201**  
**Board of Public Works**

**Recommended Actions**

<b><u>Agency Response Hearing Notes</u></b>	<b><u>1<sup>st</sup> House Decisions</u></b>	<b><u>2<sup>nd</sup> House Decisions</u></b>
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- (3) the amount of an appropriation in an annual General Construction Loan Act or in a Maryland Consolidated Capital Bond Loan Act that is in excess of the amount needed for a project included in the Act and that is allocated to the Fund by the Governor.
- .....

- (h) [By January 1] WITHIN ONE MONTH AFTER THE END of each year, the Secretaries of Budget and Management and General Services shall submit a report ON ACTIVITY FROM JANUARY 1 THROUGH DECEMBER 31 OF THAT YEAR, subject to § 2-1257 of the State Government Article, to the General Assembly on the money:

- (1) appropriated to the Fund;
- (2) authorized for expenditure from the Fund; and
- (3) expended from the Fund.

- (i) Money in the Fund shall be deposited with the State Treasurer.
- .....

**Explanation:** This amends Section 3-609 of the State Finance and Procurement Article to change the annual reporting date requirement for the Construction Contingency Fund.

**DE0211**  
**Judiciary**

<b>Recommended Actions</b>		<b><u>Agency Response Hearing Notes</u></b>	<b><u>1<sup>st</sup> House Decisions</u></b>	<b><u>2<sup>nd</sup> House Decisions</u></b>
1.	DE0211*      Judiciary	Concur		
<b>Detailed Description:</b> Approve all general obligation bond authorizations and preauthorizations for the Judiciary.				

**DH01**  
**Military Department**

<b>Recommended Actions</b>		<b>Agency Response <u>Hearing Notes</u></b>	<b>1<sup>st</sup> House <u>Decisions</u></b>	<b>2<sup>nd</sup> House <u>Decisions</u></b>
1.	DH01* Military Department	Concur		

**Detailed Description:** Approve all general obligation bond authorizations and amendments to prior authorizations for the Military Department.

**D55P**  
**Department of Veterans Affairs**

<b>Recommended Actions</b>		<b>Agency Response <u>Hearing Notes</u></b>	<b>1<sup>st</sup> House <u>Decisions</u></b>	<b>2<sup>nd</sup> House <u>Decisions</u></b>
1.	D55P*      Department of Veterans Affairs	Concur		

**Detailed Description:** Approve the general obligation bond authorization for the Department of Veterans Affairs.

**DW00**  
**Department of Planning**

<b>Recommended Actions</b>		<b>Agency Response <u>Hearing Notes</u></b>	<b>1<sup>st</sup> House <u>Decisions</u></b>	<b>2<sup>nd</sup> House <u>Decisions</u></b>
1.	DW00*      Department of Planning	Concur		

**Detailed Description:** Approve all general obligation bond authorizations and amendments to prior authorizations for the Department of Planning.

**FB04**  
**Department of Information Technology**

<b>Recommended Actions</b>		<b>Agency Response <u>Hearing Notes</u></b>	<b>1<sup>st</sup> House <u>Decisions</u></b>	<b>2<sup>nd</sup> House <u>Decisions</u></b>
1.	FB04*      Department of Information Technology	Concur		

**Detailed Description:** Approve all general obligation bond authorizations for the Department of Information Technology.

**KA05**  
**Department of Natural Resources**

<b>Recommended Actions</b>		<b>Agency Response <u>Hearing Notes</u></b>	<b>1<sup>st</sup> House <u>Decisions</u></b>	<b>2<sup>nd</sup> House <u>Decisions</u></b>
1.	KA00*      Department of Natural Resources	Concur		

**Detailed Description:** Approve all general obligation bond authorizations, preauthorizations, and amendments to prior authorizations for the Department of Natural Resources.

**LA00**  
**Department of Agriculture**

<b>Recommended Actions</b>		<b>Agency Response <u>Hearing Notes</u></b>	<b>1<sup>st</sup> House <u>Decisions</u></b>	<b>2<sup>nd</sup> House <u>Decisions</u></b>
1.	LA00*      Department of Agriculture	Concur		

**Detailed Description:** Approve all general obligation bond authorizations for the Department of Agriculture.



## MA01 Department of Health

Recommended Actions			<u>Agency Response Hearing Notes</u>	<u>1<sup>st</sup> House Decisions</u>	<u>2<sup>nd</sup> House Decisions</u>
1.	MA01*	Department of Health	Concur		
<b>Detailed Description:</b> Approve all general obligation bond authorizations and preauthorizations for the Maryland Department of Health.					
2.	<b>Report on Updates to the Facilities Master Plan (FMP):</b> The Maryland Department of Health’s (MDH) 2041 FMP recommends the divestiture and decommissioning of MDH-operated facilities as well as integral renovations and construction projects to maintain quality of care. Due to changes in the timeline of projects and emerging priorities, MDH should submit a report to the budget committees that includes the following:		Concur		
<ul style="list-style-type: none"><li>any changes in the priority of projects of the new Administration;</li><li>an updated timeline and cost estimate for projects included in the FMP;</li><li>a plan for continuing to provide patient care when facilities are decommissioned or relocated;</li><li>a plan for the transition of patient care to community providers;</li><li>an assessment of the capacity of community providers to accept an influx of patients; and</li><li>a future employment plan for all current MDH employees that work at facilities that are being decommissioned or relocated.</li></ul>					
<b>Information Request</b>			<b>Author</b>	<b>Due Date</b>	
Report on updates to the FMP			MDH	November 1, 2023	

**Q0**  
**Department of Public Safety and Correctional Services**

<b>Recommended Actions</b>		<b>Agency Response <u>Hearing Notes</u></b>	<b>1<sup>st</sup> House <u>Decisions</u></b>	<b>2<sup>nd</sup> House <u>Decisions</u></b>
1.	QA01*      Department of Public Safety and Correctional Services	Concur		

**Detailed Description:** Approve all authorizations and preauthorizations for the Department of Public Safety and Correctional Services.

**RA07**  
**Interagency Commission on School Construction**

<b>Recommended Actions</b>		<b>Agency Response <u>Hearing Notes</u></b>	<b>1<sup>st</sup> House <u>Decisions</u></b>	<b>2<sup>nd</sup> House <u>Decisions</u></b>
1.	RA07*          Public School Construction	Concur		

**Detailed Description:** Approve all general obligation bond and revenue bond authorizations for the Maryland State Department of Education Interagency Commission on School Construction.

**RA11**  
**Maryland State Library Agency**

<b>Recommended Actions</b>		<b>Agency Response <u>Hearing Notes</u></b>	<b>1<sup>st</sup> House <u>Decisions</u></b>	<b>2<sup>nd</sup> House <u>Decisions</u></b>
1.	RA11* Maryland State Library Agency	Concur		

**Detailed Description:** Approve all general obligation bond authorizations for the Maryland State Library Agency.

**RB21**  
**University of Maryland, Baltimore Campus**

<b>Recommended Actions</b>		<b>Agency Response <u>Hearing Notes</u></b>	<b>1<sup>st</sup> House <u>Decisions</u></b>	<b>2<sup>nd</sup> House <u>Decisions</u></b>
1.	RB21*      University of Maryland, Baltimore Campus	Concur		

**Detailed Description:** Approve all proposed authorizations and preauthorization for the University of Maryland, Baltimore Campus.

**RB22**  
**University of Maryland, College Park**

<b>Recommended Actions</b>		<b>Agency Response <u>Hearing Notes</u></b>	<b>1<sup>st</sup> House <u>Decisions</u></b>	<b>2<sup>nd</sup> House <u>Decisions</u></b>
1.	RB22*      University of Maryland, College Park	Concur		

**Detailed Description:** Approve all proposed authorizations and preauthorizations for the University of Maryland, College Park Campus.

**RB23**  
**Bowie State University**

<b>Recommended Actions</b>		<b>Agency Response <u>Hearing Notes</u></b>	<b><u>1<sup>st</sup> House Decisions</u></b>	<b><u>2<sup>nd</sup> House Decisions</u></b>
1.	RB23*      Bowie State University	Concur, want additional \$5 million		
	<b>Detailed Description:</b> Approve all authorizations and preauthorizations for Bowie State University.			

**RB24**  
**Towson University**

<b>Recommended Actions</b>		<b><u>Agency Response Hearing Notes</u></b>	<b><u>1<sup>st</sup> House Decisions</u></b>	<b><u>2<sup>nd</sup> House Decisions</u></b>
1.	RB24* Towson University	Concur		
<b>Detailed Description:</b> Approve all authorizations and preauthorizations for Towson University.				



**RB25**  
**University of Maryland Eastern Shore**

<b>Recommended Actions</b>	<b>Agency Response</b>	<b><u>Hearing Notes</u></b>	<b>1<sup>st</sup> House <u>Decisions</u></b>	<b>2<sup>nd</sup> House <u>Decisions</u></b>

1. RB25\*            University of Maryland, Eastern Shore

Concur

**Detailed Description:** Approve all authorizations, preauthorizations, and changes to prior authorizations for the University of Maryland Eastern Shore.

**RB29**  
**Salisbury University**

<b>Recommended Actions</b>		<b>Agency Response <u>Hearing Notes</u></b>	<b>1<sup>st</sup> House <u>Decisions</u></b>	<b>2<sup>nd</sup> House <u>Decisions</u></b>
1.	RB29*          Salisbury University	Concur		
<b>Detailed Description:</b> Approve the authorization for Salisbury University.				

**RB31**  
**University of Maryland Baltimore County**

<b>Recommended Actions</b>		<b><u>Agency Response Hearing Notes</u></b>	<b><u>1<sup>st</sup> House Decisions</u></b>	<b><u>2<sup>nd</sup> House Decisions</u></b>
1.	RB31*            University of Maryland Baltimore County	Concur		
<b>Detailed Description:</b> Approve all general obligation bond authorizations and preauthorizations for the University of Maryland Baltimore County.				

**RB34**  
**University of Maryland Center for Environmental Science**

<b>Recommended Actions</b>		<b>Agency Response <u>Hearing Notes</u></b>	<b>1<sup>st</sup> House <u>Decisions</u></b>	<b>2<sup>nd</sup> House <u>Decisions</u></b>
1.	RB34*      University of Maryland Center for Environmental Science	Concur		

**Detailed Description:** Approve all general obligation bond authorizations for the University of Maryland Center for Environmental Science.

**RB36**  
**University System of Maryland Office**

<b>Recommended Actions</b>		<b><u>Agency Response Hearing Notes</u></b>	<b><u>1<sup>st</sup> House Decisions</u></b>	<b><u>2<sup>nd</sup> House Decisions</u></b>
1.	RB36*            University System of Maryland Office	Concur		
<b>Detailed Description:</b> Approve the preauthorization and all Academic Revenue Bonds for the University System of Maryland Office.				

**RC00**  
**Baltimore City Community College**

<b>Recommended Actions</b>		<b>Agency Response <u>Hearing Notes</u></b>	<b>1<sup>st</sup> House <u>Decisions</u></b>	<b>2<sup>nd</sup> House <u>Decisions</u></b>
1.	RC00* Baltimore City Community College	Concur		
<b>Detailed Description:</b> Approve all general obligation bond authorizations for Baltimore City Community College.				

**RD00**  
**St. Mary's College of Maryland**

<b>Recommended Actions</b>		<b>Agency Response <u>Hearing Notes</u></b>	<b>1<sup>st</sup> House <u>Decisions</u></b>	<b>2<sup>nd</sup> House <u>Decisions</u></b>
1.	RD00*      St Mary's College of Maryland	Concur		

**Detailed Description:** Approve all general obligation bond authorizations and preauthorizations, and all amendments to prior authorizations for St. Mary's College of Maryland.

**RE01**  
**Maryland School for the Deaf**

<b>Recommended Actions</b>		<b>Agency Response <u>Hearing Notes</u></b>	<b>1<sup>st</sup> House <u>Decisions</u></b>	<b>2<sup>nd</sup> House <u>Decisions</u></b>
1.	RE01* Maryland School for the Deaf	Concur		
<b>Detailed Description:</b> Approve the general obligation bond authorization for the Maryland School for the Deaf.				



**RI00**  
**Maryland Higher Education Commission**

<b>Recommended Actions</b>		<b>Agency Response <u>Hearing Notes</u></b>	<b>1<sup>st</sup> House <u>Decisions</u></b>	<b>2<sup>nd</sup> House <u>Decisions</u></b>
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1. RI00\* Maryland Higher Education Commission

Concur

**Detailed Description:** Approve all general obligation bond authorizations and preauthorizations for the Maryland Higher Education Commission.

**RM00**  
**Morgan State University**

<b>Recommended Actions</b>		<b><u>Agency Response Hearing Notes</u></b>	<b><u>1<sup>st</sup> House Decisions</u></b>	<b><u>2<sup>nd</sup> House Decisions</u></b>
1.	RM00*      Morgan State University			
	<b>Detailed Description:</b> Approve all general obligation bond authorizations and preauthorizations, and amendments to prior authorizations for Morgan State University.	Concur, additional \$42 million requested		

**RQ00**  
**University of Maryland Medical System**

<b>Recommended Actions</b>		<b><u>Agency Response Hearing Notes</u></b>	<b><u>1<sup>st</sup> House Decisions</u></b>	<b><u>2<sup>nd</sup> House Decisions</u></b>
1.	RQ00*      University of Maryland Medical System	Concur		
<b>Detailed Description:</b> Approve all general obligation bond authorizations for the University of Maryland Medical System.				

**SA0**  
**Department of Housing and Community Development**

<b>Recommended Actions</b>		<b>Agency Response <u>Hearing Notes</u></b>	<b>1<sup>st</sup> House <u>Decisions</u></b>	<b>2<sup>nd</sup> House <u>Decisions</u></b>
1.	SA0*      Department of Housing and Community Development	Concur		
<b>Detailed Description:</b> Approve all general obligation bond authorizations for the Department of Housing and Community Development.				

**TF00**  
**Department of Commerce**

<b>Recommended Actions</b>		<b>Agency Response <u>Hearing Notes</u></b>	<b>1<sup>st</sup> House <u>Decisions</u></b>	<b>2<sup>nd</sup> House <u>Decisions</u></b>
1.	TF00*      Department of Commerce	Concur		

**Detailed Description:** Approve the general obligation bond authorization for the Department of Commerce.

**UA01**  
**Department of the Environment**

<b>Recommended Actions</b>	<b>Agency</b>	<b>1<sup>st</sup> House</b>	<b>2<sup>nd</sup> House</b>
	<b><u>Response</u></b> <b><u>Hearing Notes</u></b>	<b><u>Decisions</u></b>	<b><u>Decisions</u></b>

1. UA01\* Department of the Environment

Concur

**Detailed Description:** Approve all general obligation bond authorizations and preauthorization for the Maryland Department of the Environment.

**UB00**  
**Maryland Environmental Service**

<b>Recommended Actions</b>		<b><u>Agency Response Hearing Notes</u></b>	<b><u>1<sup>st</sup> House Decisions</u></b>	<b><u>2<sup>nd</sup> House Decisions</u></b>
1.	UB00* Maryland Environmental Service	Concur		
<b>Detailed Description:</b> Approve all general obligation bond authorizations for Maryland Environmental Service.				

**WA00**  
**Department of State Police**

<b>Recommended Actions</b>		<b>Agency Response <u>Hearing Notes</u></b>	<b>1<sup>st</sup> House <u>Decisions</u></b>	<b>2<sup>nd</sup> House <u>Decisions</u></b>
1.	WA00*      Department of State Police	Concur		

**Detailed Description:**    Approve all general obligation bond authorizations and preauthorization for the Department of State Police.



**ZA00**  
**Miscellaneous Grant Programs**

<b>Recommended Actions</b>		<b>Agency Response <u>Hearing Notes</u></b>	<b>1<sup>st</sup> House <u>Decisions</u></b>	<b>2<sup>nd</sup> House <u>Decisions</u></b>
1.	ZA00*      Miscellaneous Grant Programs	No response		
	<b>Detailed Description:</b> Approve all general obligation bond funded miscellaneous capital grants and preauthorizations.			
2.	ZA00P-S*      Maryland Independent College and University Association	Concur in part, requests \$6 million additional funding		
	<b>Detailed Description:</b> Approve all general obligation bond authorizations for the Maryland Independent College and University Association Private Higher Education Facilities Grant Program.			

**ZA01**  
**Maryland Hospital Association**

<b>Recommended Actions</b>		<b>Agency Response <u>Hearing Notes</u></b>	<b>1<sup>st</sup> House <u>Decisions</u></b>	<b>2<sup>nd</sup> House <u>Decisions</u></b>
1.	ZA01* Maryland Hospital Association	Concur		

**Detailed Description:** Approve all general obligation bond authorizations and amendments to prior authorizations for the Private Hospital Grant Program.

## ZB02

### Local Jails and Detention Centers

Recommended Actions		Agency Response <u>Hearing Notes</u>	1 <sup>st</sup> House <u>Decisions</u>	2 <sup>nd</sup> House <u>Decisions</u>
1.	ZB02*            Local Jails and Detention Centers	Concur		
	<p><b>Detailed Description:</b> Approve all general obligation bond authorizations for Local Jails and Detention Centers.</p>			
2.	<b>Committee Narrative</b>	Disagree		
	<p><b>Local Jail Population Report:</b> The budget committees request that fiscal 2023 local jail average daily population (ADP) data be provided by the Department of Public Safety and Correctional Services (DPSCS). In addition to the Annual Summary of Maryland Local Jail Statistics, which shows ADP data by county, DPSCS should provide the following for each local jail or detention center:</p> <ul style="list-style-type: none"> <li>operational capacity at the end of each month, making note of specialized population beds that cannot be used by general population inmates;</li> <li>the ADP for each month, separated by male and female offenders;</li> <li>the number of days each facility exceeded operational capacity each month; and</li> <li>the peak inmate population at each facility per month.</li> </ul>			
	<b>Information Request</b>	<b>Author</b>	<b>Due Date</b>	
	Local jail population report	DPSCS	September 15, 2023	