

**Capital Bond
Decision Document**

**Senate Budget and Taxation Committee
Capital Budget Subcommittee**

2023 Session

DA01
Maryland Department of Emergency Management

Recommended Actions	Agency Response <u>Hearing Notes</u>	1st House <u>Decisions</u>	2nd House <u>Decisions</u>
1. DA01* Maryland Department of Emergency Management	Concur.	Adopt.	

Committee Narrative

Resilient Maryland Revolving Loan Fund (RMRLF) Applications: The committees are interested in the nature, cost, and distribution of projects for which the provision of funding is being considered through the RMRLF. The fund is structured according to guidance outlined in the federal Safeguarding Tomorrow Through Ongoing Risk Mitigation Act of 2021, which requires each application to include a project proposal that assesses vulnerabilities and how the project will be designed to address them. Given that such application materials will be collected for the purpose of processing federal funding, the committees request that the materials be compiled into a single report for committee members to review.

Information Request	Author	Due Date
RMRLF applications	Maryland Department of Emergency Management	October 1, 2023

- | | | |
|---|---------|--------|
| 2. Detailed Description: Approve all general obligation bond authorizations and preauthorizations for the Maryland Department of Emergency Management. | Concur. | Adopt. |
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DA0201
Department of Disabilities

Recommended Actions	Agency Response <u>Hearing Notes</u>	1st House <u>Decisions</u>	2nd House <u>Decisions</u>
1. DA0201* Department of Disabilities	Concur.	Adopt.	

Detailed Description: Approve general obligation bond funds proposed for the Department of Disabilities.

2. Committee Narrative	Concur.	Adopt.	
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Annual Report on Access Maryland Project Encumbrances and Expenditures: The committees are concerned about the slow pace of annual encumbrances and lack of reliable and up-to-date encumbrance and project status information reported by the Maryland Department of Disabilities (MDOD) for the Access Maryland program. The information is needed to appropriately evaluate the effectiveness of the program. The committees request that MDOD submit a report by December 1, 2023, and annually thereafter that outlines year-to-date encumbrances and expenditures for the Access Maryland program. The Department of Legislative Services will work with MDOD to ensure that there is consensus on the reporting format.

Information Request	Author	Due Date
Annual report on Access Maryland Project encumbrances and expenditures	MDOD	Annually, beginning December 1, 2023

DA03
Maryland Stadium Authority

Recommended Actions	Agency Response <u>Hearing Notes</u>	1st House <u>Decisions</u>	2nd House <u>Decisions</u>
1. DA03* Maryland Stadium Authority	Concur.	Adopt.	

Detailed Description: Approve all general obligation bond authorizations and preauthorizations for the Maryland Stadium Authority.

DA07
Department of Aging

Recommended Actions	Agency Response <u>Hearing Notes</u>	1st House <u>Decisions</u>	2nd House <u>Decisions</u>
1. DA07* Department of Aging	Concur.	Adopt.	

Detailed Description: Approve all general obligation bond authorizations for the Department of Aging.

DB01
Historic St. Mary's City Commission

Recommended Actions	Agency Response <u>Hearing Notes</u>	1st House <u>Decisions</u>	2nd House <u>Decisions</u>
1. DB01* Historic St Mary's Commission	Concur.	Adopt.	

Detailed Description: Approve all general obligation bond authorizations for Historic St. Mary's City Commission.

2. Committee Narrative	Concur. - not in written testimony, verbal	Adopt.	
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Report on Annual Project Encumbrances and Expenditures: The Department of Legislative Services (DLS) and the Department of Budget and Management use the same standard reporting requirements to request updates on annual project encumbrances and expenditures from agencies for both State-owned and grant- and loan-funded projects. DLS is having difficulty in obtaining accurate and up-to-date information in this form for the Site Improvement project happening at the Historic St. Mary's City Commission (HSMCC). This committee narrative requires HSMCC to submit a report by December 1, 2023, that outlines year-to-date encumbrances and expenditures for the annually funded Site Improvement project that began in fiscal 2022. The report should list each site upgrade funded under the Site Improvement project, the funds associated, and a status update.

Information Request	Author	Due Date
Report on annual project encumbrances and expenditures	HSMCC	December 1, 2023

DE0201
Board of Public Works

Recommended Actions	Agency Response <u>Hearing Notes</u>	1st House <u>Decisions</u>	2nd House <u>Decisions</u>
1. DE0201* Board of Public Works			Adopt.
Detailed Description: Approve all general obligation bond authorizations, preauthorizations, and amendments to prior authorizations for the Board of Public Works.			
2. ZF6200 Section 21 – Construction Contingency Fund	Concur.		Adopt.

Add the following language:

Article – State Finance and Procurement

3-609.

- (a) There is a Construction Contingency Fund.
- (b) The Fund is a continuing, nonlapsing, revolving fund that consists of:
 - (1) money appropriated to the Fund:
 - (i) in the annual budget; or
 - (ii) in an annual General Construction Loan Act or in a Maryland Consolidated Capital Bond Loan Act; or

DE0201
Board of Public Works

Recommended Actions	Agency Response <u>Hearing Notes</u>	1st House <u>Decisions</u>	2nd House <u>Decisions</u>
<p>(2) <u>unspent proceeds of an enabling act allocated to the Fund by the Governor under § 8-129 of this article; or</u></p> <p>(3) <u>the amount of an appropriation in an annual General Construction Loan Act or in a Maryland Consolidated Capital Bond Loan Act that is in excess of the amount needed for a project included in the Act and that is allocated to the Fund by the Governor.</u></p> <p>(h) <u>[By January 1] WITHIN 1 MONTH AFTER THE END of each year, the Secretaries of Budget and Management and General Services shall submit a report ON ACTIVITY FROM JANUARY 1 THROUGH DECEMBER 31 OF THAT YEAR, subject to § 2-1257 of the State Government Article, to the General Assembly on the money:</u></p> <p>(1) <u>appropriated to the Fund;</u></p> <p>(2) <u>authorized for expenditure from the Fund; and</u></p> <p>(3) <u>expended from the Fund.</u></p>			

Explanation: This amends Section 3-609 of the State Finance and Procurement Article to change the annual reporting date requirement for the Construction Contingency Fund.

**DE0211
Judiciary**

Recommended Actions	Agency Response <u>Hearing Notes</u>	<u>1st House Decisions</u>	<u>2nd House Decisions</u>
1. DE0211* Judiciary	Concur.	Adopt.	

Detailed Description: Approve all general obligation bond authorizations and preauthorizations for the Judiciary.

DH01
Military Department

Recommended Actions	Agency Response <u>Hearing Notes</u>	1st House <u>Decisions</u>	2nd House <u>Decisions</u>
1. DH01* Military Department	Concur.	Adopt.	

Detailed Description: Approve all general obligation bond authorizations and amendments to prior authorizations for the Military Department.

DP00
Department of Veterans Affairs

Recommended Actions	Agency Response <u>Hearing Notes</u>	1st House <u>Decisions</u>	2nd House <u>Decisions</u>
1. D55P* Department of Veterans Affairs	Concur.	Adopt.	

Detailed Description: Approve the general obligation bond authorization for the Department of Veterans Affairs.

DW00
Department of Planning

Recommended Actions	Agency Response <u>Hearing Notes</u>	1st House <u>Decisions</u>	2nd House <u>Decisions</u>
1. DW00* Department of Planning	Concur.	Adopt.	

Detailed Description: Approve all general obligation bond authorizations and amendments to prior authorizations for the Department of Planning.

FB04
Department of Information Technology

Recommended Actions	Agency Response <u>Hearing Notes</u>	1st House <u>Decisions</u>	2nd House <u>Decisions</u>
1. FB04* Department of Information Technology	Concur.	Adopt.	

Detailed Description: Approve all general obligation bond authorizations for the Department of Information Technology.

KA00
Department of Natural Resources

Recommended Actions	Agency Response <u>Hearing Notes</u>	1st House <u>Decisions</u>	2nd House <u>Decisions</u>
1. KA00* Department of Natural Resources	Concur.	Adopt.	

Detailed Description: Approve all general obligation bond authorizations, preauthorizations, and amendments to prior authorizations for the Department of Natural Resources.

Additional First House Action

ZF2700	Section 2 – DNR – Critical Maintenance Program	\$0 DA	Adopt.
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Add the following language:

DEPARTMENT OF NATURAL RESOURCES

KA05 CAPITAL GRANTS AND LOANS ADMINISTRATION
(Statewide)

(C)	Critical Maintenance Program. Provide funds to construct capital improvements such as planned maintenance and repair projects at public use facilities on State-owned and local government property.....	[25,000,000] 8,000,000 <u>4,000,000</u>
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Provided that the remainder of this authorization shall be allocated as follows:.....

(1)	Druid Hill Park – Druid Lake Recreational Lake Project Phase I (Baltimore City)	[17,000,000] 0
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KA00
Department of Natural Resources

Recommended Actions		Agency Response <u>Hearing Notes</u>	1st House <u>Decisions</u>	2nd House <u>Decisions</u>
(3) <u>Sang Run State Park – Youghiogheny River Trail Section 3 – Sang Run to Kendell Trail (Garrett County).....</u>	[4,000,000]			
	<u>0</u>			

Explanation: This language deauthorizes funds for the Sang Run State Park River Trail Section 3.

LA00
Department of Agriculture

Recommended Actions	Agency Response <u>Hearing Notes</u>	1st House <u>Decisions</u>	2nd House <u>Decisions</u>
1. LA00* Department of Agriculture	Concur.	Adopt.	

Detailed Description: Approve all general obligation bond authorizations for the Department of Agriculture.

MA00
Department of Health

Recommended Actions	Agency Response <u>Hearing Notes</u>	1st House <u>Decisions</u>	2nd House <u>Decisions</u>
<p>1. MA01* Department of Health</p> <p>Detailed Description: Approve all general obligation bond authorizations and preauthorizations for the Maryland Department of Health.</p>	Concur.	Adopt.	
<p>2. Committee Narrative</p> <p>Report on Updates to the Facilities Master Plan (FMP): The Maryland Department of Health’s (MDH) 2041 FMP recommends the divestiture and decommissioning of MDH-operated facilities as well as integral renovations and construction projects to maintain quality of care. Due to changes in the timeline of projects and emerging priorities, MDH should submit a report to the committees that includes the following:</p> <ul style="list-style-type: none"> • any changes in the priority of projects of the new Administration; • an updated timeline and cost estimate for projects included in the FMP; • a plan for continuing to provide patient care when facilities are decommissioned or relocated; • a plan for the transition of patient care to community providers; • an assessment of the capacity of community providers to accept an influx of patients; and • a future employment plan for all current MDH employees that work at facilities that are being decommissioned or relocated. 	Concur.	Adopt.	

**MA00
Department of Health**

Recommended Actions			<u>Agency Response Hearing Notes</u>	<u>1st House Decisions</u>	<u>2nd House Decisions</u>
Information Request	Author	Due Date			
Report on updates to the FMP	MDH	November 1, 2023			

Q00
Department of Public Safety and Correctional Services

Recommended Actions	Agency Response <u>Hearing Notes</u>	1st House <u>Decisions</u>	2nd House <u>Decisions</u>
1. QA01* Department of Public Safety and Correctional Services	Concur.	Adopt.	

Detailed Description: Approve all authorizations and preauthorizations for the Department of Public Safety and Correctional Services.

Additional First House Action

QB0101A Women’s Prerelease Center Adopt.

Add the following language:

QB01.01 DIVISION OF CORRECTION – HEADQUARTERS
(Baltimore City)

(A) Women’s Prerelease Center. Provide funds to begin design of a new prerelease unit for women..... 3,000,000

<u>Allowance</u>	<u>Change</u>	<u>Authorization</u>
0	3,000,000	3,000,000

Explanation: This action adds funds in fiscal 2024 to support a new Women’s Prerelease Center in accordance with Chapter 16 of 2021.

Additional First House Action

QB0101A Women’s Prerelease Center \$0 GO Adopt.

Q00
Department of Public Safety and Correctional Services

Recommended Actions
Committee Narrative

Agency
Response **1st House** **2nd House**
Hearing Notes Decisions Decisions

Women’s Prerelease Center Progress: The Department of Public Safety and Correctional Services (DPSCS) is statutorily required by Chapter 16 of 2021 to construct and operate a standalone women’s prerelease center. Despite a preauthorization of \$2 million in fiscal 2024, DPSCS did not request the preauthorized funds in its capital program and did not provide the required supporting documentation to the Department of Budget and Management (DBM) to move the project forward. The committees note that DPSCS has been consistently delayed in meeting the statutory requirements and ask that DBM work with DPSCS and the Department of General Services to ensure this project receives the program support and resources needed to prevent any further delay.

Furthermore, the committees are highly concerned that this project was not requested as part of the DPSCS capital request to DBM for consideration of inclusion in the 2023 session Capital Improvement Program (CIP) despite a legislative preauthorization in the 2022 session capital bill to fund the initial design phase in fiscal 2024. The committees ask that DBM work with DPSCS to provide the committees an anticipated design and construction schedule and project expenditure cash flow that supports a fiscal 2025 construction start no later than October 1, 2023. The committees further ask that DPSCS and DBM provide written notification to the committees 30 days prior to presenting the design contract to the Board of Public Works (BPW) for consideration.

Information Request	Author	Due Date
Women’s Prerelease Center anticipated schedule and project cash flow analysis	DPSCS DBM	October 1, 2023
Notification of project design contract	DPSCS DBM	At least 30 days prior to presenting to BPW for consideration

RA11
Maryland State Library Agency

Recommended Actions	Agency Response <u>Hearing Notes</u>	1st House <u>Decisions</u>	2nd House <u>Decisions</u>
1. RA11* Maryland State Library Agency	Concur.	Adopt.	

Detailed Description: Approve all general obligation bond authorizations for the Maryland State Library Agency.

RB22
University of Maryland, College Park Campus

Recommended Actions	Agency Response <u>Hearing Notes</u>	1st House <u>Decisions</u>	2nd House <u>Decisions</u>
1. RB22* University of Maryland, College Park Campus	Concur.	Adopt.	

Detailed Description: Approve all proposed authorizations and preauthorizations for the University of Maryland, College Park Campus.

Additional First House Action

RB22D Hornbake Library Conversion Adopt.

Add the following language:

(D) Hornbake Library Conversion. Provide funds to design, construct, and equip the renovation of Hornbake Library 10,000,000

<u>Allowance</u>	<u>Change</u>	<u>Authorization</u>
0	10,000,000	10,000,000

Explanation: This action adds funds to design, construct, and equip the renovation of Hornbake Library.

Additional First House Action

ZF3850 Section 13 – Health and Human Sciences Adopt.
 Building \$0 P1

RB22
University of Maryland, College Park Campus

Recommended Actions	Agency Response <u>Hearing Notes</u>	1st House <u>Decisions</u>	2nd House <u>Decisions</u>
Add the following language:			
(B) <u>Health and Human Sciences Building. Provide funds to design, construct, and equip the Health and Human Sciences Building in the new Cole Field House, provided that notwithstanding Section 6 of this Act, work may continue on this project prior to the appropriation of all funds necessary to complete this project.....</u>			4,950,000
<u>Allowance</u>			
0			
	<u>Change</u>		
	4,950,000		
		<u>Authorization</u>	
		4,950,000	

Explanation: This action adds a preauthorization for the Health and Human Sciences Building in the new Cole Field House at the University of Maryland, College Park Campus for fiscal 2025.

Section 14 – University of Maryland, College Park Campus – Health and Human Sciences Building

Recommended Actions	Agency Response <u>Hearing Notes</u>	1st House <u>Decisions</u>	2nd House <u>Decisions</u>
Additional First House Action			
ZF5350	Section 14 – UMCP – Health and Human Sciences Building		Adopt.
		\$0	P2

Section 14 – University of Maryland, College Park Campus – Health and Human Sciences Building

Recommended Actions	Agency Response <u>Hearing Notes</u>	1st House <u>Decisions</u>	2nd House <u>Decisions</u>
Add the following language:			
(B) <u>Health and Human Sciences Building. Provide funds to design, construct, and equip the Health and Human Sciences Building in the new Cole Field House, provided that notwithstanding Section 6 of this Act, work may continue on this project prior to the appropriation of all funds necessary to complete this project.....</u>			<u>31,700,000</u>
<u>Allowance</u> 0	<u>Change</u> 31,700,000	<u>Authorization</u> 31,700,000	

Explanation: This action adds a preauthorization for the Health and Human Sciences Building project for fiscal 2026.

Section 15 – University of Maryland, College Park Campus – Health and Human Sciences Building

Recommended Actions				Agency Response <u>Hearing Notes</u>	1st House <u>Decisions</u>	2nd House <u>Decisions</u>
Additional First House Action						
ZF6050	Section 15 – UMCP – Health and Human Sciences Building		\$0 P3			Adopt.

Add the following language:

(B) Health and Human Sciences Building. Provide funds to design, construct, and equip the Health and Human Sciences Building in the new Cole Field House, provided that notwithstanding Section 6 of this Act, work may continue on this project prior to the appropriation of all funds necessary to complete this project..... 27,100,000

Allowance
0

Change
27,100,000

Authorization
27,100,000

Explanation: This action adds a preauthorization for the Health and Human Sciences Building project for fiscal 2027.

**RB24
Towson University**

Recommended Actions	Agency Response <u>Hearing Notes</u>	1st House <u>Decisions</u>	2nd House <u>Decisions</u>
1. RB24* Towson University	Concur.	Adopt.	

Detailed Description: Approve all authorizations and preauthorizations for Towson University.

Additional First House Action

RB24C Academic Achievement Center Adopt.

Add the following language:

(C) Academic Achievement Center. Provide funds to design, construct, and equip the Academic Achievement Center..... 2,000,000

<u>Allowance</u>	<u>Change</u>	<u>Authorization</u>
0	2,000,000	2,000,000

Explanation: This language adds funds to design, construct, and equip the Academic Achievement Center.

RB25
University of Maryland Eastern Shore

Recommended Actions	Agency Response <u>Hearing Notes</u>	1st House <u>Decisions</u>	2nd House <u>Decisions</u>
1. RB25* University of Maryland, Eastern Shore	Concur.	Adopt.	

Detailed Description: Approve all authorizations, preauthorizations, and changes to prior authorizations for the University of Maryland Eastern Shore.

Additional First House Action

RB25B Radio Tower Adopt.

Add the following language:

RB25 UNIVERSITY OF MARYLAND EASTERN SHORE
(Somerset County)

(A) Radio Tower. Provide funds to design, construct, and equip
infrastructure improvements of the Radio Tower 300,000

<u>Allowance</u>	<u>Change</u>	<u>Authorization</u>
0	300,000	300,000

Explanation: This language adds funds to design, construct, and equip infrastructure improvements of the Radio Tower.

RB29
Salisbury University

Recommended Actions	Agency Response <u>Hearing Notes</u>	<u>1st House Decisions</u>	<u>2nd House Decisions</u>
1. RB29* Salisbury University	Concur.	Adopt.	
Detailed Description: Approve the authorization for Salisbury University.			

RB31
University of Maryland Baltimore County

Recommended Actions	Agency Response <u>Hearing Notes</u>	1st House <u>Decisions</u>	2nd House <u>Decisions</u>
1. RB31* University of Maryland Baltimore County	Concur.	Adopt.	

Detailed Description: Approve all general obligation bond authorizations and preauthorizations for the University of Maryland Baltimore County.

RB34
University of Maryland Center for Environmental Science

Recommended Actions	Agency Response <u>Hearing Notes</u>	1st House <u>Decisions</u>	2nd House <u>Decisions</u>
1. RB34* University of Maryland Center for Environmental Science	Concur.	Adopt.	

Detailed Description: Approve all general obligation bond authorizations for the University of Maryland Center for Environmental Science.

RB36
University System of Maryland Office

Recommended Actions	Agency Response <u>Hearing Notes</u>	1st House <u>Decisions</u>	2nd House <u>Decisions</u>
1. RB36* University System of Maryland Office	Concur.	Adopt.	

Detailed Description: Approve the preauthorization, and all Academic Revenue Bonds for the University System of Maryland Office.

RC00
Baltimore City Community College

Recommended Actions	Agency Response <u>Hearing Notes</u>	1st House <u>Decisions</u>	2nd House <u>Decisions</u>
1. RC00* Baltimore City Community College	Concur.	Adopt.	

Detailed Description: Approve all general obligation bond authorizations for Baltimore City Community College.

RE00
Maryland School for the Deaf

Recommended Actions	Agency Response <u>Hearing Notes</u>	<u>1st House Decisions</u>	<u>2nd House Decisions</u>
1. RE01* Maryland School for the Deaf	Concur.	Adopt.	

Detailed Description: Approve the general obligation bond authorization for the Maryland School for the Deaf.

RI00
Maryland Higher Education Commission

Recommended Actions	Agency Response <u>Hearing Notes</u>	1st House <u>Decisions</u>	2nd House <u>Decisions</u>
1. RI00* Maryland Higher Education Commission	Concur.	Adopt.	

Detailed Description: Approve all general obligation bond authorizations and preauthorizations for the Maryland Higher Education Commission.

Additional First House Action

RI00A	Community College Construction Grant Program	\$51,735,000	GO		Adopt.
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Add the following language:

Community College Construction Grant Program. Provide funds to assist the subdivisions in the acquisition of property and in the design, construction, renovation, and equipping of local and regional community college buildings, site improvements, and facilities. The funds appropriated for this purpose shall be administered in accordance with § 11-105(j) of the Education Article, provided that notwithstanding Section 6 of this Act, work may continue on each of these projects prior to the appropriation of all funds necessary to complete the project.....

- (1) Anne Arundel Community College – Florestano Building Renovation (Anne Arundel County)..... 720,000
- (2) Cecil College – Entrance, Roadway, and Facilities Management Building (Cecil County)..... 1,150,000

RI00
Maryland Higher Education Commission

Recommended Actions		Agency Response <u>Hearing Notes</u>	1st House <u>Decisions</u>	2nd House <u>Decisions</u>
(3) College of Southern Maryland – La Plata – Student Resource Center (Regional)...	<u>1,650,000</u>			
(4) Community College of Baltimore County – Catonsville – Student Services Center Renovation and Expansion (Baltimore County).....	<u>3,031,000</u>			
(5) Community College of Baltimore County – Dundalk – Student Services Center Renovation (Baltimore County).....	<u>3,204,000</u>			
(6) Community College of Baltimore County – Multiple Building Roof Replacement (Baltimore County)..	<u>481,000</u>			
(7) Harford Community College – Chesapeake Welcome Center Renovation and Addition (Harford County).....	<u>5,915,000</u>			
(8) Howard Community College – Mathematics and Athletics Complex (Howard County).....	<u>13,347,000</u>			
(9) Montgomery College – Rockville – Library Renovation (Montgomery County).....	<u>2,169,000</u>			

RI00
Maryland Higher Education Commission

Recommended Actions	Agency Response <u>Hearing Notes</u>	1st House <u>Decisions</u>	2nd House <u>Decisions</u>
(10) Montgomery College – Takoma Park/Silver Spring – Library Renovation (Montgomery County).....	<u>3,092,000</u>		
(11) Prince George’s Community College – Marlboro Hall Renovation and Addition (Prince George’s County).....	<u>17,476,000</u>		
(12) <u>Montgomery College – Germantown – Student Services Center</u> (Montgomery County).....	<u>2,000,000</u>		
(13) <u>Hagerstown Community College – Advanced Training Center</u> (Washington County)	<u>294,000</u>		
<u>Allowance</u> 51,735,000	<u>Change</u> 2,794,000	<u>Authorization</u> 54,529,000	

Explanation: This action increases funds for the Montgomery College – Rockville – Library Renovation project, adds funds for the Montgomery College – Germantown – Student Services Center project, adds funds for the Hagerstown Community College – Advanced Training Center project, and allocates funding for other projects consistent with the Governor’s intent.

Additional First House Action

ZF4400	Section 13 – Maryland Higher Education Commission – Community College Construction Grant Program	\$34,426,000	P1	Adopt.
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RI00
Maryland Higher Education Commission

Recommended Actions

**Agency
Response
Hearing Notes** **1st House
Decisions** **2nd House
Decisions**

Add the following language:

Community College Construction Grant Program. Provide funds to assist the subdivisions in the acquisition of property and in the design, construction, renovation, and equipping of local and regional community college buildings, site improvements, and facilities. The funds appropriated for this purpose shall be administered in accordance with § 11–105(j) of the Education Article, provided that notwithstanding Section 6 of this Act, work may continue on each of these projects prior to the appropriation of all funds necessary to complete this project.....

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|-----|--|------------------|
| (1) | Community College of
Baltimore County – Catonsville –
Student Services Center Renovation
(Baltimore County) | 9,559,000 |
| (2) | Harford Community College –
Chesapeake Welcome Center
Renovation and Addition
(Harford County)..... | 8,485,000 |
| (3) | Prince George’s Community College
– Marlboro Hall Renovation and
Addition (Prince George’s County) | 16,382,000 |
| (4) | <u>Montgomery College – Germantown –
Student Services Center
(Montgomery County).....</u> | <u>4,800,000</u> |

RI00
Maryland Higher Education Commission

Recommended Actions	Agency Response <u>Hearing Notes</u>	1st House <u>Decisions</u>	2nd House <u>Decisions</u>
<u>Allowance</u> 34,426,000	<u>Change</u> 4,800,000	<u>Authorization</u> 39,226,000	

Explanation: This action adds a preauthorization for funds in fiscal 2025 for the Montgomery College – Germantown – Student Services Center project.

RM00
Morgan State University

Recommended Actions	Agency Response <u>Hearing Notes</u>	1st House <u>Decisions</u>	2nd House <u>Decisions</u>
1. RM00* Morgan State University	Concur. additional \$42 million requested	Adopt.	
Detailed Description: Approve all general obligation bond authorizations and preauthorizations, and amendments to prior authorizations for Morgan State University.			

RQ00
University of Maryland Medical System

Recommended Actions	Agency Response <u>Hearing Notes</u>	1st House <u>Decisions</u>	2nd House <u>Decisions</u>
1. RQ00* University of Maryland Medical System	Concur.	Adopt.	

Detailed Description: Approve all general obligation bond authorizations for the University of Maryland Medical System.

Additional First House Action

ZF4550 Section 13 – UMMS – Shore Regional Hospital \$ 10,000,000

Add the following language:

RQ00 UNIVERSITY OF MARYLAND MEDICAL SYSTEM

(A) University of Maryland Shore Regional Hospital. Provide a grant to the University of Maryland Medical System to assist in the design, construction, and equipping of the University of Maryland Shore Regional Hospital (Talbot County)..... 10,000,000

Explanation: This action adds a preauthorization for the University of Maryland Shore Regional Hospital project for fiscal 2025.

SA00
Department of Housing and Community Development

Recommended Actions	Agency Response <u>Hearing Notes</u>	1st House <u>Decisions</u>	2nd House <u>Decisions</u>
1. SA0* Department of Housing and Community Development	Concur.	Adopt.	

Detailed Description: Approve all general obligation bond authorizations for the Department of Housing and Community Development.

Additional First House Action

SA24A Business Façade Improvement Program Adopt.

Add the following language:

<u>SA24</u>	<u>DIVISION OF NEIGHBORHOOD REVITALIZATION</u> <u>(Statewide)</u>	
(A)	<u>Business Façade Improvement Program. Provide funds for grants to political subdivisions to assist businesses located in sustainable communities with improving the outside appearance of the businesses' buildings and facilities, contingent on enactment of HB 706 establishing the Business Façade Improvement Program</u>	<u>1,500,000</u>
	<u>Allowance</u>	<u>Change</u>
	0	1,500,000
		<u>Authorization</u>
		1,500,000

Explanation: This action adds funding for the Business Façade Improvement Program, contingent on HB 706 establishing the program.

T00
Department of Commerce

Recommended Actions	Agency Response <u>Hearing Notes</u>	1st House <u>Decisions</u>	2nd House <u>Decisions</u>
1. TF00* Department of Commerce	Concur.	Adopt.	

Detailed Description: Approve the general obligation bond authorization for the Department of Commerce.

UA00
Department of the Environment

Recommended Actions	Agency Response <u>Hearing Notes</u>	1st House <u>Decisions</u>	2nd House <u>Decisions</u>
1. UA01* Department of the Environment	Concur.	Adopt.	

Detailed Description: Approve all general obligation bond authorizations and preauthorization for the Maryland Department of the Environment.

UA01
Department of the Environment

Recommended Actions	Agency Response <u>Hearing Notes</u>	1st House <u>Decisions</u>	2nd House <u>Decisions</u>
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Additional First House Action

UA01D Zero Emission Vehicle School Bus Transition
Fund

Adopt.

Add the following language:

(D) Zero Emission Vehicle School Bus Transition Fund. Provide funds to acquire zero emission school buses. The funds shall be administered in accordance with § 2-1504 of the Environment Article and any regulations adopted in accordance with that section..... 1,500,000

Allowance
0

Change
1,500,000

Authorization
1,500,000

Explanation: This action adds an authorization for the Zero Emission Vehicle School Bus Transition Fund to acquire zero emission school buses.

UB00
Maryland Environmental Service

Recommended Actions	Agency Response <u>Hearing Notes</u>	1st House <u>Decisions</u>	2nd House <u>Decisions</u>
1. UB00* Maryland Environmental Service	Concur.	Adopt.	

Detailed Description: Approve all general obligation bond authorizations for Maryland Environmental Service.

WA00
Department of State Police

Recommended Actions	Agency Response <u>Hearing Notes</u>	1st House <u>Decisions</u>	2nd House <u>Decisions</u>
1. WA00* Department of State Police	Concur.	Adopt.	

Detailed Description: Approve all general obligation bond authorizations and preauthorization for the Department of State Police.

ZA00
Miscellaneous Grant Programs

Recommended Actions	Agency Response <u>Hearing Notes</u>	1st House <u>Decisions</u>	2nd House <u>Decisions</u>
1. ZA00* Miscellaneous Grant Programs	No response	Adopt with modifications	
Detailed Description: Approve all general obligation bond funded miscellaneous capital grants and preauthorizations.			

Additional First House Action

ZA00K Federal Bureau of Investigation Headquarters \$100,000,000 GO
Relocation

Amend the following language:

Federal Bureau of Investigation Headquarters Relocation. Provide funds for the relocation of the Federal Bureau of Investigation Headquarters to Maryland, provided that these funds are contingent upon the General Services Administration entering into a formal agreement with the State for the relocation and the appropriation of federal funds for this purpose (Regional).....

~~Further provided that contingent upon the failure of such an agreement, these funds shall be allocated only for the following purpose:~~

- ~~(1) Public School Construction Program in the Maryland State Department of Education, Interagency Commission on School Construction (RA07.02). Provide funds to construct public school buildings and public school capital~~

~~improvements, including providing grants to local boards of education for federal E-rate eligible special construction such as fiber and broadband infrastructure projects for E-rate eligible applicants in accordance with Title 5, Subtitle 3 of the Education Article~~ 100,000,000

Recommended Actions

- 2. ZA00P-S* Maryland Independent College and University Association

Concur. in part, requests \$6 million additional funding.

Adopt.

Detailed Description: Approve all general obligation bond authorizations for the Maryland Independent College and University Association Private Higher Education Facilities Grant Program.

Additional First House Action

ZF2780 Section 2 – MISC – Community Preservation Trust \$0 DA

Add the following language:

(IG) Community Preservation Trust – City of College Park. Provide a grant to the Board of Directors of the College Park City – University Partnership for the acquisition, planning, design, construction, repair, renovation, reconstruction, site improvement, and capital equipping of housing projects in the City of College Park (Prince George’s County) [7,900,000]
0

Explanation: This action deauthorizes a fiscal 2023 grant to the Community Preservation Trust – City of College Park because the intended use of the funds is not general obligation bond eligible. An action in the operating budget fully replaces the bond funds with general funds as a noncapital grant.

ZA01
Maryland Hospital Association

Recommended Actions	Agency Response <u>Hearing Notes</u>	1st House <u>Decisions</u>	2nd House <u>Decisions</u>
1. ZA01* Maryland Hospital Association	Concur.	Adopt.	

Detailed Description: Approve all general obligation bond authorizations and amendments to prior authorizations for the Private Hospital Grant Program.

ZB02
Local Jails and Detention Centers

Recommended Actions	Agency Response <u>Hearing Notes</u>	1st House <u>Decisions</u>	2nd House <u>Decisions</u>
<p>1. ZB02* Local Jails and Detention Centers</p> <p>Detailed Description: Approve all general obligation bond authorizations for Local Jails and Detention Centers.</p>	Concur.	Adopt.	
<p>2. Committee Narrative</p> <p>Local Jail Population Report: The committees request that fiscal 2023 local jail average daily population (ADP) data be provided by the Department of Public Safety and Correctional Services (DPSCS). In addition to the Annual Summary of Maryland Local Jail Statistics, which shows ADP data by county, DPSCS should provide the following for each local jail or detention center:</p> <ul style="list-style-type: none"> • operational capacity at the end of each month, making note of specialized population beds that cannot be used by general population inmates; • the ADP for each month, separated by male and female offenders; • the number of days each facility exceeded operational capacity each month; and • the peak inmate population at each facility per month. 	Disagree	Adopt.	

Information Request	Author	Due Date
Local jail population report	DPSCS	September 15, 2023