

Report of the Capital Budget Subcommittee

To the Senate Budget and Taxation Committee

2024 SESSION

Recommendations, Reductions, and Summary of Action Pertaining to:

Senate Bill 360

General Assembly of Maryland

Senate Budget and Taxation Committee Capital Budget Subcommittee

2024 Session Membership Roster

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D25E Interagency Commission on School Construction

Fiscal 2024 Deficiency

D25E03.02 Capital Appropriation

Add the following language to the general fund appropriation:

\$20,000,000 in general funds is reduced from the fiscal 2024 appropriation for program D25E03.02 Capital Appropriation within the Interagency Commission on School Construction that was made for the purpose of the School Construction Revolving Loan Fund.

Explanation: This action includes a reduction in the Interagency Commission on School Construction for the School Construction Revolving Loan Fund due to implementation delays.

S00A **Department of Housing and Community Development**

Committee Narrative

S00A21.09 Division of Broadband – Capital

Broadband Infrastructure Build-out Progress: The committees are interested in understanding the progress made by the Department of Housing and Community Development (DHCD) toward expanding broadband infrastructure in the State. To this end, the committees request that DHCD submit a report on the build-out of broadband infrastructure, including:

- the funds awarded and expended to date, including a breakdown of awards by jurisdiction;
- the funds that remain available;
- any funding leveraged through State and federal funds awarded by DHCD;
- a list of the Internet service providers that have received funding; and
- an analysis of the progress toward meeting the goals outlined in Chapter 74 of 2021 for ensuring connectivity to universal, affordable, and reliable broadband.

| Information Request | Author | Due Date |
|---|--------|-----------------|
| Report on broadband build-out progress | DHCD | October 1, 2024 |