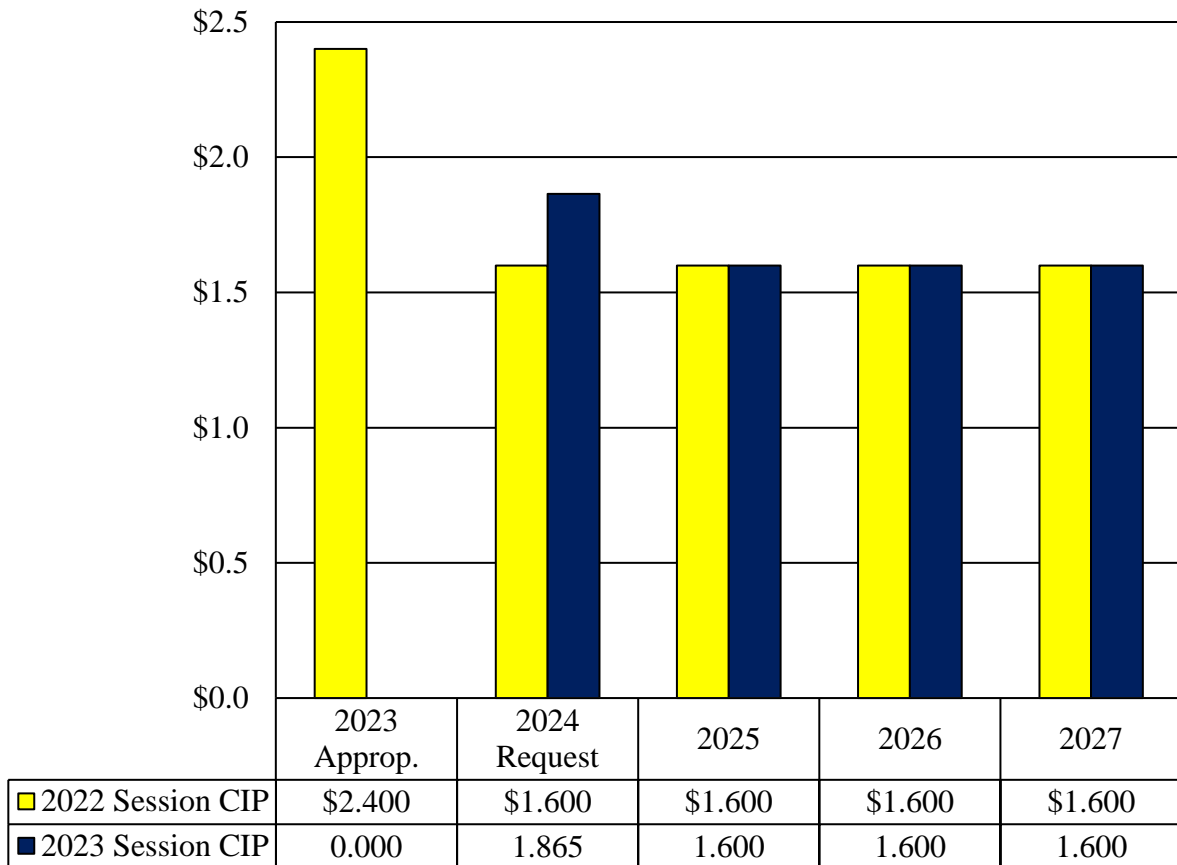


DA07
Department of Aging – Capital

Capital Budget Summary

Senior Citizen Activities Centers *Capital Grant Program*
(\$ in Millions)



CIP: *Capital Improvement Program*

Note: Senior Citizen Activities Centers Capital Grant Program is funded entirely with general obligation bonds. The 2023 session CIP covers fiscal 2024 through 2028, and thus does not include a value for the fiscal 2023 appropriation.

Source: Department of Budget and Management

Key Observations

- ***The Fiscal 2024 Request Includes Funding for Three New and Existing Facilities:*** The Jacksonville Senior Center will be replaced with a larger facility, the East Columbia 50+ Senior Center is nearing construction completion, and the Kent Island Senior Center needs a roof replacement.
- ***The Senior Citizen Activities Centers (SCAC) Grant Program Oversees an Additional 12 In-progress Projects Authorized in Previous Years:*** Six of these projects are complete and entering the reimbursement process or anticipated to be completed in calendar 2023.

GO Bond Recommended Actions

1. Approve general obligation bond funds proposed for the Senior Citizen Activities Centers Grant Program.

Budget Overview of Grant and Loan Programs

Maryland Department of Aging Capital Grant Program

The Maryland Department of Aging (MDOA) SCAC Capital Grant Program provides financial assistance to local governments for the planning, acquisition, design, construction, renovation, improvement, and capital equipping of senior centers. Maryland has 117 senior centers that provide core health, social, nutrition, education, and recreational services. Senior centers offer additional programming based on the needs and preferences of the local population. To be considered for funding, total project costs must be at least \$100,000. The State may provide a grant of up to 50% of the project cost, not to exceed \$800,000 in any 15-year period, after the application of any federal grants received for the project. The Board of Public Works (BPW) may authorize a grant that exceeds 50% of the project cost after any federal grant is applied under certain circumstances. Local governments are required to match State funds for a project on a dollar-for-dollar basis. Local governments can receive grants for multiple projects at a given senior center, so long as the sum of the grants made for any single senior citizen activities center does not exceed \$800,000 in any 15-year period.

As shown in **Exhibit 1**, the fiscal 2024 request totals \$1.9 million for three new projects, two of which finance new construction of outdated senior centers in Baltimore and Howard counties. The third project provides funding for a roof replacement of the Kent Island Senior Center in Queen Anne’s County. The new Jacksonville Senior Center will be more than twice the size of the current facility, offer increased nutrition programming, and is expected to serve more than 2,000 members. The new East Columbia Senior Center is anticipated to complete construction in November 2023, and the fiscal 2024 request would support procurement of facility equipment.

Exhibit 1
SCAC Fiscal 2024 Request
(\$ in Millions)

<u>Project Description</u>	<u>Est. Total Cost</u>	<u>2024 Request</u>	<u>SCAC Share of Total Cost</u>
Jacksonville Senior Center (Baltimore): The project will replace the existing smaller, outdated senior center. Design for this facility is expected to begin April 2023, supported by county funding. The SCAC share of this project will contribute to construction expenses. Construction is projected to be completed November 2025.	\$4.502	\$0.800	17.80%
East Columbia 50+ Senior Center (Howard): Construction of the new facility is anticipated to be completed December 2023, and the center is expected to open to the public February 2024. SCAC will fund equipment purchases. Howard County also secured \$1 million in miscellaneous State grants for the building. An additional \$250,000 in miscellaneous grants were authorized in fiscal 2022, which will support the future renovation of the former senior center, a project in which MDOA is not involved.	17.770	0.800	4.50%
Kent Island Senior Center (Queen Anne's): Roof replacement is needed to provide a permanent solution to the facility's leaking roof, which has been repaired by the county's Department of Public Works multiple times. The project is anticipated to be complete September 2024.	0.530	0.265	50.00%
Total	\$22.802	\$1.865	

MDOA: Maryland Department of Aging

SCAC: Senior Citizen Activities Centers

Source: Department of Budget and Management

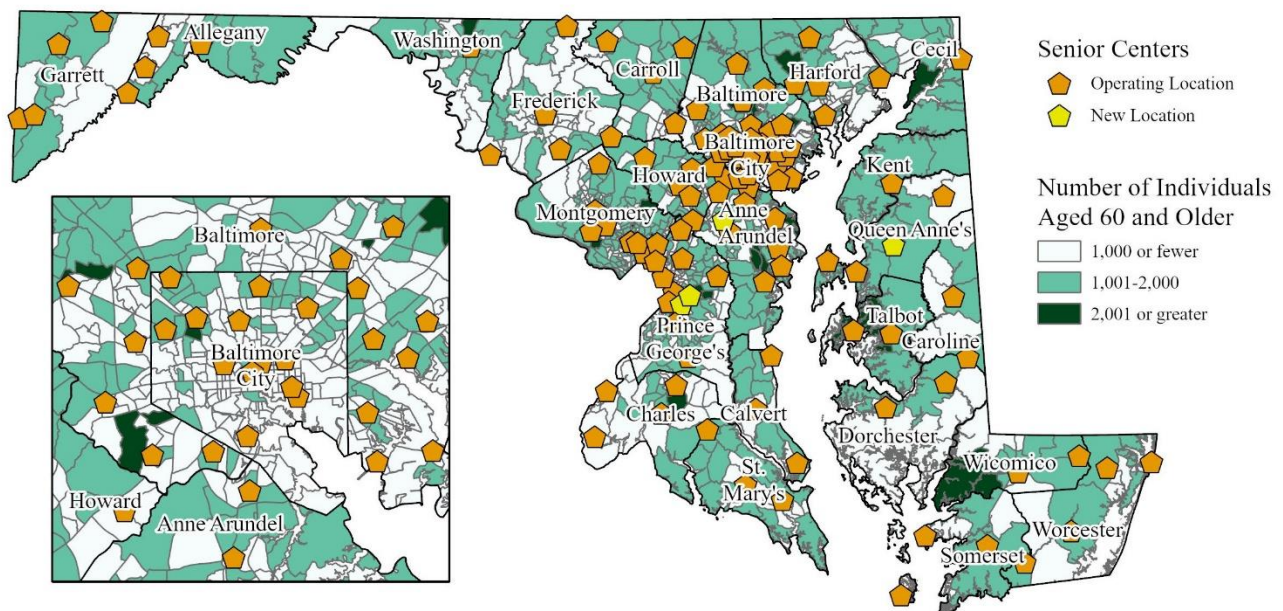
Serving the Growing Aging Population

According to the 2022-2025 State Plan on Aging, individuals aged 60 and over are expected to comprise 26.57% of Maryland's population by calendar 2040, representing a nearly

4 percentage point increase from 2020 levels. MDOA population projections for calendar 2035 indicate that Baltimore City, and Anne Arundel, Baltimore, Montgomery, and Prince George’s counties are expected to retain the greatest numbers of adults aged 60 and older, but the largest proportional increases in county 60 and older populations will occur in Carroll, Cecil, Charles, Frederick, Howard, and St. Mary’s counties.

As shown in **Exhibit 2**, more than half of the State’s senior centers are concentrated in the Baltimore-Washington, DC corridor in Baltimore City and Anne Arundel, Baltimore, Howard, Montgomery, and Prince George’s counties, aligning with the distribution of the elderly population across the State. Four ongoing projects authorized in previous years will establish new senior centers in Anne Arundel, Prince George’s, and Queen Anne’s counties.

Exhibit 2
Maryland Senior Centers
Calendar 2021 Five-Year Population Estimate



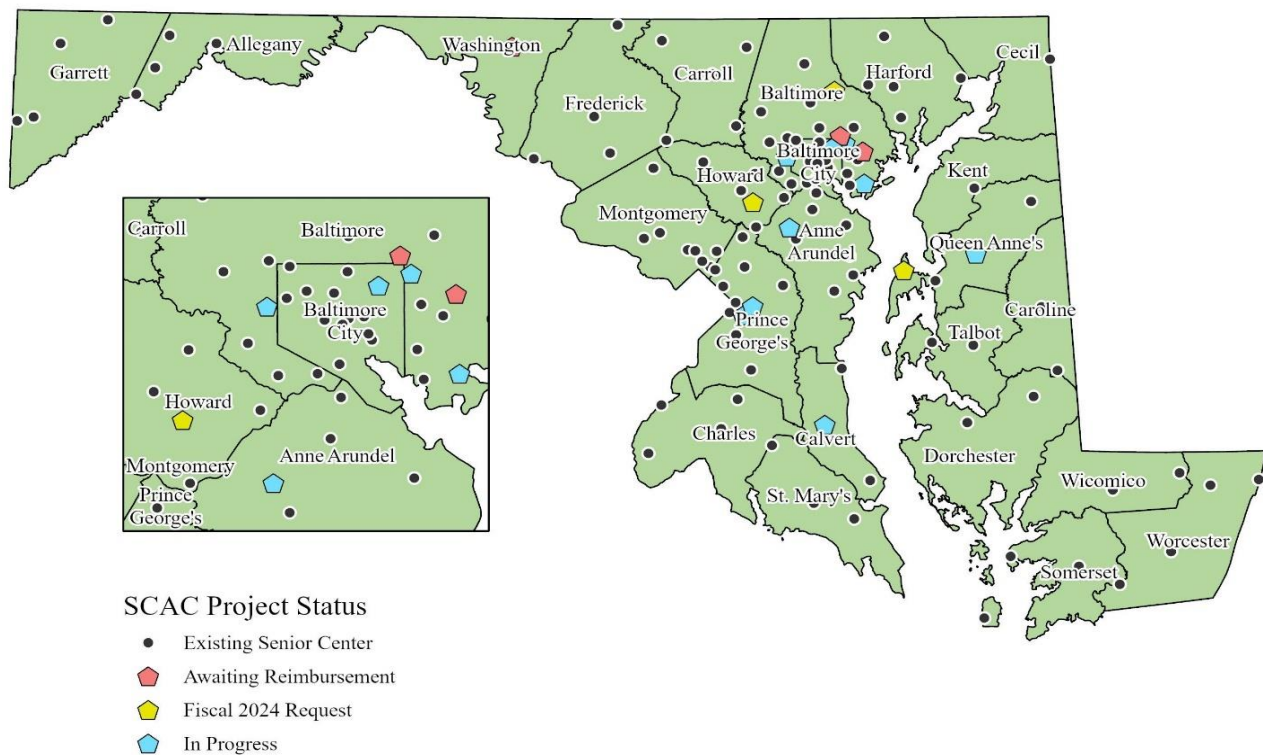
Source: Maryland Department of Aging; U.S. Census Bureau

Fiscal 2023 Activity

As of November 2022, the SCAC Capital Grant Program had an unencumbered balance of \$2.7 million, \$2.4 million of which is from the fiscal 2023 appropriation. MDOA plans to encumber \$2.7 million in fiscal 2023, which is the entirety of the fiscal 2023 appropriation, in addition to prior unencumbered funds. As of February 2023, the SCAC Grant Program managed

12 ongoing projects authorized between fiscal 2016 and 2023. Four of these projects are complete or nearly complete and beginning the reimbursement process with MDOA. Two projects are anticipated to be complete in calendar 2023. Across all ongoing projects, MDOA has expenditures of \$3.6 million as of February 2023. **Exhibit 3** shows the location of proposed and previously authorized ongoing projects. A full list of ongoing projects and their status can be found in **Appendix 1**.

Exhibit 3
Active Projects
As of February 2023



SCAC: Senior Citizen Activities Centers

Source: Maryland Department of Aging; U.S. Census Bureau

MDOA has reported that many of its projects were delayed due to rising costs and limited supply of labor and supplies resulting from the COVID-19 pandemic. Projects with noted delays include the Washington County Senior Center, which as of this writing has been completed, and the new District Heights Senior Facility, which has been delayed for about one year and is expected to be completed within fiscal 2023. MDOA is working with the City of District Heights and Washington County to process reimbursement for these projects in fiscal 2023.

Appendix 1
In-progress Projects as of February 2023
Fiscal 2016-2023 Authorized Projects

<u>Project</u>	<u>Purpose</u>	<u>Fiscal Year</u> <u>Auth.</u>	<u>Status</u>	<u>To Be</u> <u>Encumbered</u>	<u>To Be</u> <u>Expended</u>	<u>Est.</u> <u>Completion</u> <u>(Fiscal Year)</u>
District Heights	Construction of new facility	2016	Beginning reimbursement process	\$0	\$800,000	2023
Hampton Park	Construction of new facility	2019	Contract up for bid in March 2023	0	800,000	2024
Harford Senior Center	Renovation to existing facility	2017/2020	MDOA to submit to Clearinghouse and BPW	300,000	500,000	n/a
Washington County Senior Center	Renovation and expansion of existing facility	2020	Beginning reimbursement process	0	100,000	2023
Parkville Senior Center	Plumbing system replacement	2021	Beginning reimbursement process	0	263,000	2023
Victory Villa Senior Center	HVAC system replacement	2021	Beginning reimbursement process	0	81,000	2023
Overlea Fullerton Senior Center	HVAC system replacement	2022	Design complete; construction 0% completed	0	55,000	n/a
Edgemere Senior Center	HVAC system replacement	2022	Design complete; construction 0% completed	0	250,000	n/a

<u>Project</u>	<u>Purpose</u>	<u>Fiscal Year Auth.</u>	<u>Status</u>	<u>To Be Encumbered</u>	<u>To Be Expended</u>	<u>Est. Completion (Fiscal Year)</u>
Severn Intergenerational Center	New construction of mixed-use facility with Senior Center	2022	Project 85% complete; opening planned for May 13, 2023	0	800,000	2023
Queen Anne’s County Family YMCA and Senior Center	Construction of new joint facility with YMCA	2023	Construction 60% complete; opening planned for October 2023	800,000	\$0	2024
Calvert Pines Senior Center	Renovation and expansion of existing facility	2023	Design 75% complete	800,000	0	2026
Woodlawn Senior Center	Renovation and expansion of existing facility	2023	Construction 5% complete	800,000	0	n/a
Total				\$2,700,000	\$3,649,000	

Source: Maryland Department of Aging