

**ZA00**  
**Miscellaneous Grant Programs – Capital**

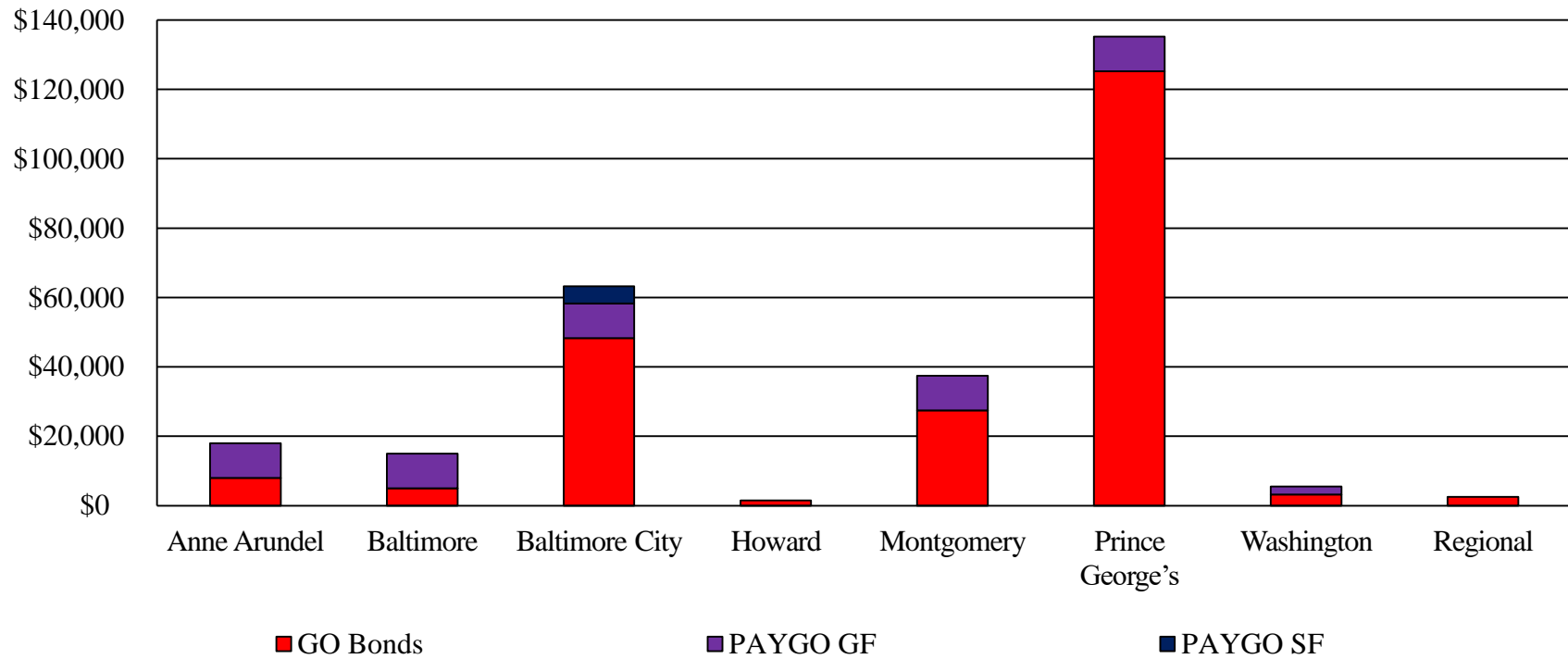
***Capital Budget Summary***

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The Maryland Consolidated Capital Bond Loan of 2023 includes general obligation (GO) bond funds and pay-as-you-go general and special funds for a variety of miscellaneous grants. Fiscal 2024 funding reflected in this analysis totals \$278.5 million for 36 projects, of which \$222.8 million provides funds for grants preauthorized for fiscal 2024 by the General Assembly in last session's capital budget bill. Four projects are listed in the 2023 *Capital Improvement Program* (CIP) as ongoing multi-year commitments. The aggregate future commitment to these projects is programmed at \$127 million from fiscal 2025 through 2028, of which \$100 million is programmed for the Federal Bureau of Investigation (FBI) Headquarters Relocation project in fiscal 2025, and \$19 million is programmed for ongoing facility improvements at the Maryland Zoo. **Exhibit 1** provides an illustration of the total amount of miscellaneous grant funds included in this analysis for each jurisdiction, and **Exhibit 2** provides a categorical illustration of the type of projects supported by these grants.

**Exhibit 3** provides detail for projects that are not programmed as multi-year commitments beyond fiscal 2023 for which the Department of Legislative Services recommends approval or for which a technical amendment is recommended.

**Exhibit 1**  
**County Breakdown of Miscellaneous Capital Grants**  
**Fiscal 2024**  
**(\$ in Millions)**

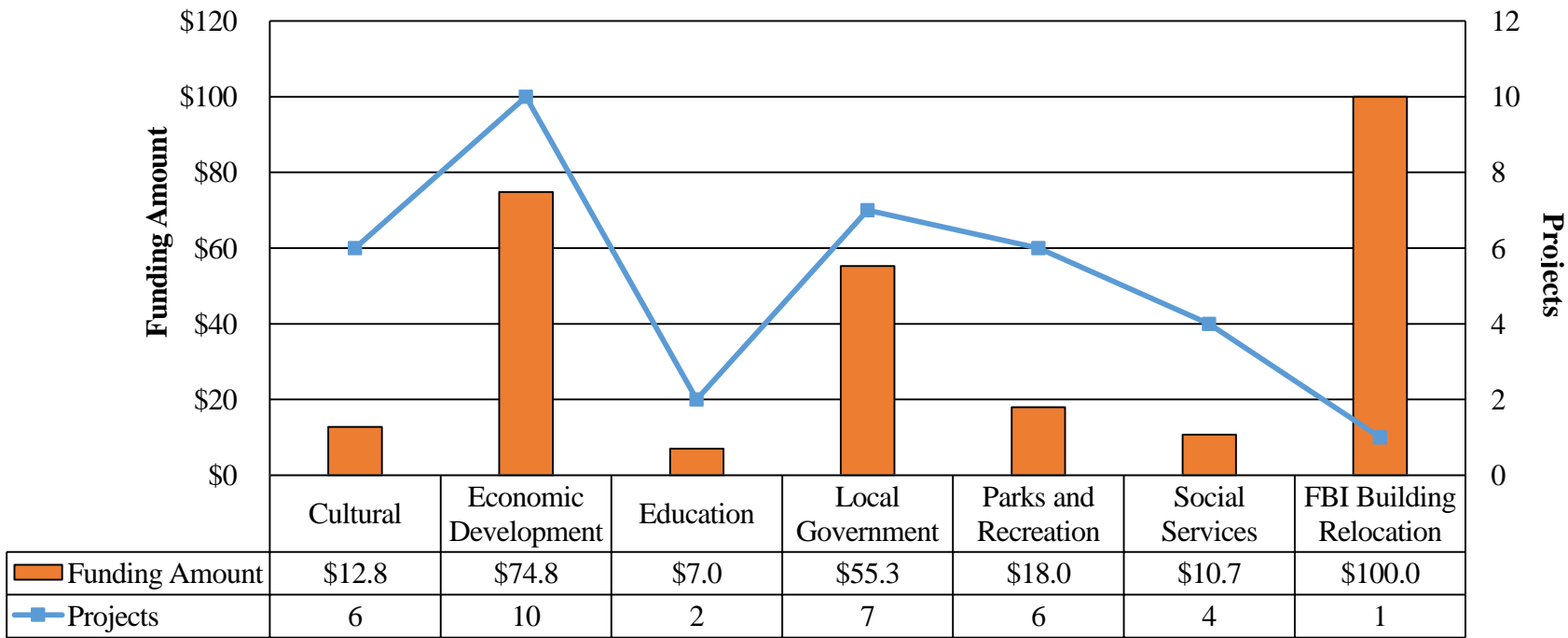


GO: general obligation  
GF: general funds

PAYGO: pay-as-you-go  
SF: special funds

Source: Department of Budget and Management

Exhibit 2  
Miscellaneous Grants by Category  
(\$ in Millions)



FBI: Federal Bureau of Investigation

Source: Department of Management and Budget

## ***Summary of Grants – Multi-year Capital Improvement Program Commitments***

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### **Maryland Zoo in Baltimore – Infrastructure Improvements**

### **Recommendation: Approve Funding**

**Project Description:** The Maryland Zoo was founded in 1876 and is the third-oldest zoo in the country. It occupies a 135-acre parcel in Baltimore City in Druid Hill Park, of which 45 acres are developed. The table shows that the fiscal 2024 grant is \$6.28 million, and \$19 million is planned for the fiscal 2025 to 2028 period in the 2023 CIP. The 2022 CIP provided \$4.75 million annually throughout the forecast period, so the proposed fiscal 2024 authorization is \$1.53 million more than planned. The zoo receives an operating grant, which is budgeted in the Board of Public Works, totaling \$5.63 million, some of which can be applied to capital projects that do not qualify for GO bond funds.

(\$ in Millions)

<b>Fund Use</b>	<b>Prior Approp.</b>	<b>Fiscal 2024 Request</b>	<b>Future Estimated</b>	<b>Estimated Total</b>
Planning	\$0.663	\$0.397	\$1.200	\$2.260
Construction	11.505	5.687	17.200	34.392
Equipment	0.332	0.198	0.600	1.130
<b>Total</b>	<b>\$12.500</b>	<b>\$6.282</b>	<b>\$19.000</b>	<b>\$37.782</b>

<b>Fund Sources</b>				
State: 100%	\$12.500	\$6.282	\$19.000	\$37.782
Matching Fund: 0%	0.000	0.000	0.000	0.000
<b>Total</b>	<b>\$12.500</b>	<b>\$6.282</b>	<b>\$19.000</b>	<b>\$37.782</b>

The fiscal 2024 authorization funds the following projects:

- **\$2,035,000 to Support Parking Lot Renovations:** The cost of this element has increased to \$7.4 million, and this is the final authorization. The estimate is based on completed design drawings.
- **\$1,100,000 to Fund the African Watering Hole Life Support System:** The current system, which acts as a barrier between exhibits, is past its useful life. The U.S. Department of Agriculture (USDA) Animal Welfare Act mandates that the zoo provide potable drinking water for all mammals at the zoo. The fiscal 2022 authorization provided \$100,000 to start design. Total costs are \$2 million.

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- ***\$880,000 to Address Association of Zoos and Aquariums (AZA) and USDA Regulatory Deficiencies:*** This project will correct life-safety and animal welfare deficiencies to allow the zoo to continue to meet the standards of its regulatory agency, USDA.
- ***\$448,200 for Bird Barn Renovation and Sanitary Connection:*** The building's roof and walls have exceeded their useful life. Also, the barn does not have a sanitary sewer connection, as is now required by AZA accreditation standards. This authorization funds the entire project.
- ***\$440,000 for Design Funds for a New Staffing Building:*** In its history, the zoo has not had a building specifically for staff use. Neither the 221-year-old Mansion House nor the Maryland Building, which was designed to be an exhibition hall, were originally designed for staff. The estimated total cost is \$6 million. As the project is designed more refined estimates will be available.
- ***\$432,140 to Renovate the Buffalo Yards Buildings:*** The zoo needs additional dry storage space. This project installs new roofs to create new dry storage space, and installs power, lighting, and water; fiscal 2024 funds the entire project.
- ***\$165,000 to Design a New Eagle and Owl Flight Cage Habitat:*** The snowy owl and bald eagle currently reside at the zoo and would benefit from more space for flight and enrichment in Maryland Wilderness, a quieter section of the zoo. Two new bird enclosures will replace two old and small enclosures constructed as part of Northern Passage. Construction of their habitats would entail expansion of general infrastructure into this portion of the zoo. The total anticipated State request is \$1.07 million.
- ***\$220,000 to Design a Porcupine Trail in the Northern Passage:*** This project is linked to the flight cage habitat. Once the bald eagle is relocated to its new flight cage habitat, the zoo will combine its current enclosure with the current porcupine enclosure, connected by an above-ground system of bridges and trails. The project's estimated total cost is \$620,000.
- ***\$220,000 to Design a Gibbons and Raptors Exhibit:*** The construction of the gibbon and raptor habitats, at the entrance to Main Valley, will represent the zoo's reintroduction of new species toward the front portion of the zoo. Gibbons would reside in a cage-free habitat on two islands surrounded by water. This new open habitat would take the place of cages that were constructed in the 1920s and 1930s but are now obsolete. The total anticipated cost to the State for this project is \$1.32 million.
- ***\$175,000 to Construct an Electric Shuttle Charging Station:*** As diesel and gas vehicles reach their useful life, the zoo will replace them with electric vehicles. This requires a charging station. The proposed site is of an aging office trailer that is now used for storage. Fiscal 2024 authorizations fund the entire project.

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- ***\$165,000 to Replace Service Roads:*** Many of the service roads in the zoo, like roads around the maintenance buildings, hay barn, elephant barn, and animal department, need to be replaced. Fiscal 2024 authorizations fund the entire project.

**Comments:** Based on current estimates, some of these projects will require additional authorizations. For example, \$2.4 million in out-year costs have been identified, specifically (1) \$1.1 million for the gibbons and raptors exhibit; (2) \$0.9 million for the eagle and owl flight cage habitat; and (3) \$0.4 million for the porcupine trail. The new staff building is receiving planning funds and will need construction funds. An estimate for this has not been prepared.

## Historic Annapolis Restoration

## Recommendation: Approve Funding

**Project Description:** Historic Annapolis, Inc. (HA) manages and maintains 12 State-owned historic properties in Annapolis. The proposed authorization continues to restore the James Brice House to its original 1774 construction. Fiscal 2024 will be used to continue restoring the Brice House.

The fiscal 2024 authorization was increased by \$2 million over the amount programmed in the 2022 CIP because the scope of work and project sequencing require the installation of new mechanical (HVAC), electrical, plumbing, and fire suppression (MEP/S) to be completed together since MEP/S systems are interdependent. The fiscal 2024 funding supports the second phase of the project, which includes framing needed for an accessibility elevator, installation of ductwork, underground tunnels in the cellar, electrical funds, and new plumbing systems. Fiscal 2024 funds will also prepare for the installation of museum-appropriate life safety/fire protection systems to enhance protection through new technology that includes mist fire suppression system and an early-warning smoke detection system. This will address concerns that the current configurations are damaging and deteriorating the building.

HA advises that the Brice House’s restoration goals are to (1) restore an historic building to look as it did in 1774; (2) assist HA in fulfilling its mission to preserve and protect the historic places, objects, and stories of Maryland’s capital and provide engaging experiences that connect people to the area’s diverse heritage; (3) double visitor attendance at HA managed sites from approximately 100,000 per year to 200,000; (4) allow a State resource to bolster public education, heritage tourism, and cultural offerings through engaging interpretation; and (5) increase partnerships and cross-promotion opportunities with other heritage organizations.

(\$ in Millions)

<b>Fund Use</b>	<b>Prior Approp.</b>	<b>Fiscal 2024 Request</b>	<b>Future Estimated</b>	<b>Estimated Total</b>
Planning	\$0.000	\$0.000	\$0.000	\$0.000
Construction	11.250	3.000	4.000	18.250
Equipment	0.000	0.000	0.000	0.000
<b>Total</b>	<b>\$11.250</b>	<b>\$3.000</b>	<b>\$4.000</b>	<b>\$18.250</b>

<b>Fund Sources</b>				
State: 100%	\$11.250	\$3.000	\$4.000	\$18.250
Matching Fund: 0%	0.000	0.000	0.000	0.000
<b>Total</b>	<b>\$11.250</b>	<b>\$3.000</b>	<b>\$4.000</b>	<b>\$18.250</b>

**Comments:** The total cost of the project has increased to \$22 million, which is \$4 million more than the amount programed in the CIP through fiscal 2028, suggesting that adjustments will need to be made to the funding levels currently programmed. While not reflected in the fund chart, HA advises that it has secured approximately \$1.85 million in non-State funds to restore the Brice House. The goal is that 10% of the project’s funds are non-State funds.

## National Aquarium in Baltimore

## Recommendation: Approve Funding

**Project Description:** This funding will help construct deferred maintenance upgrades at the National Aquarium in Baltimore City. For 40 years, the National Aquarium has been the largest paid attraction in the State, welcoming nearly 60 million visitors. The fiscal 2024 budget includes funding for animal safety improvements, repairing deteriorated and collapsed drainage lines in the pump room, rehabbing back-of-house spaces, repairing concrete spalling, and supporting the upgrade of infrastructure in aging exhibits.

(\$ in Millions)

Fund Use	Prior Approp.	Fiscal 2024 Request	Future Estimated	Estimated Total
Planning	\$0.000	\$0.000	\$0.000	\$0.000
Construction	12.000	3.000	4.000	19.000
Equipment	0.000	0.000	0.000	0.000
<b>Total</b>	<b>\$12.000</b>	<b>\$3.000</b>	<b>\$4.000</b>	<b>\$19.000</b>

Fund Sources				
State: 100%	\$12.000	\$3.000	\$4.000	\$19.000
Matching Fund: 0%	0.000	0.000	0.000	0.000
<b>Total</b>	<b>\$12.000</b>	<b>\$3.000</b>	<b>\$4.000</b>	<b>\$19.000</b>

**Comments:** The National Aquarium has several critical infrastructure projects that it must address in the now 41-year-old Aquarium facility. The National Aquarium's total capital needs over the next eight years will approach \$90 million, including the construction of a privately funded Waterfront Campus. The Aquarium expects to draw down the entirety of the State's \$3 million fiscal 2023 grant on critical infrastructure projects within the current fiscal year. Fiscal 2023 funds addressed several projects including replacing circulation pumps, tank chillers, and aging membrane roofs.

The National Aquarium will spend approximately \$9 million in fiscal 2024 on critical infrastructure and other capital needs, including the build out of the Waterfront Campus. State support recommended for fiscal 2024 will be applied toward animal safety improvements, repairing deteriorated and collapsed drainage lines in our pump room, rehabbing back-of-house spaces, repairing concrete spalling, and supporting the upgrade of infrastructure in aging exhibits. Without continued State support, the National Aquarium has warned of an unsustainable accumulation of critical capital needs that will adversely impact their ability to attract visitors and generate economic impact.

The National Aquarium continues to focus on addressing their backlog of deferred capital maintenance projects through an eight-year Capital Improvement Plan. The National Aquarium has planned a major capital project within that eight-year window: renovation of the 560,000-gallon concrete ring tanks on Pier 3 that house the Shark Alley and Atlantic Coral Reef exhibits. Major renovations will soon be needed as those tanks approach 30 years since renovations made in 1995. The National Aquarium is still studying the scope and scale of this project but advises that it will significantly exceed the \$8 million cost of the rain forest pyramid replacement.



**Federal Bureau of Investigation  
Headquarters Relocation**

**Recommendation: Approve Funding**

**Project Description:** Funding will support the construction of a new headquarters for the FBI in Maryland. The new headquarters building will replace the current facility located in the District of Columbia, which was constructed in 1974. Funding included in the fiscal 2024 capital budget for this project will contribute to the overall future cost of the project if the federal government selects a site in Maryland for the new facility. A provision in the bill makes this funding contingent upon an agreement being reached to relocate the FBI headquarters to Maryland. Absent an agreement, the \$100 million would be made available to support the Public School Construction Program.

(\$ in Millions)

<b>Fund Use</b>	<b>Prior Approp.</b>	<b>Fiscal 2024 Request</b>	<b>Future Estimated</b>	<b>Estimated Total</b>
Planning	\$0.000	\$0.000	\$0.000	\$0.000
Construction	0.000	100.000	100.000	200.000
Equipment	0.000	0.000	0.000	0.000
<b>Total</b>	<b>\$0.000</b>	<b>\$100.000</b>	<b>\$100.000</b>	<b>\$200.000</b>

<b>Fund Sources</b>				
State: 100%	\$0.000	\$100.000	\$100.000	\$200.000
Matching Fund: 0%	0.000	0.000	0.000	0.000
<b>Total</b>	<b>\$0.000</b>	<b>\$100.000</b>	<b>\$100.000</b>	<b>\$200.000</b>

**Comments:** In September 2022, the U.S. General Services Administration (GSA) and the FBI announced the site selection process for a new suburban FBI headquarters campus to be located in the national capital region. The federal fiscal 2022 Consolidated Appropriations Act directed GSA to select the future FBI headquarters site from one of three potential locations identified during previous project planning, two of which (Greenbelt and Landover) are located in Maryland, along with Springfield, Virginia. The final site selection has yet to be announced by GSA. Funding included in the fiscal 2024 capital budget will demonstrate the State's commitment to this project, as the federal selection process is resolved.

**Exhibit 3**  
**Approved Funding or Approved with Other Technical Amendments**  
**Fiscal 2024**

<u>Project Name</u>	<u>Jurisdiction</u>	<u>Fiscal 2024 Amount</u>	<u>Description</u>
Anne Arundel County – Crownsville Hospital Memorial Park	Anne Arundel	\$5,000,000	This project will establish the Crownsville Hospital Memorial Park to honor the history and legacy of the Crownsville Hospital while also serving county residents. The project will include establishing trails, a nonprofit incubator, health and wellness programming, and veteran housing. The project scope includes the remediation of environmental, safety, and health hazards including asbestos and lead paint removal and the demolition of uninhabitable, nonhistoric buildings. The \$5.0 million provided in fiscal 2024 was preauthorized by the legislature in the 2022 session capital bill and is in addition to the \$25.5 million authorized for this purpose in fiscal 2023. The transfer of the Crownsville Hospital property from the State to Anne Arundel County received approval from the Board of Public Works (BPW) on July 6, 2022. <b>State Share: 98.4%</b>
B & O Railroad Museum – South Car Shop Restoration	Baltimore City	1,000,000	This project will restore the B & O Railroad Museum’s South Car Shop, which is the oldest continuously operating railroad facility in the United States. Once completed, the restored facility will serve as the museum’s new entrance and house new exhibit space, archives, and a learning lab for school children. The \$1.0 million provided in fiscal 2024 was preauthorized by the legislature in the 2022 session capital bill and is in addition to the \$1.0 million authorized for this purpose in fiscal 2023. The project is estimated to cost \$30 million. <b>State Share: 7.0%</b>

<u>Project Name</u>	<u>Jurisdiction</u>	<u>Fiscal 2024 Amount</u>	<u>Description</u>
Baltimore City Markets	Baltimore City	1,500,000	This project will renovate the historic Hollins Market building located in Southwest Baltimore. Baltimore's public markets are the oldest continuously operating public market system in the United States. Renovation will include building system replacements, stall construction, and environmental remediation. The \$1.5 million provided in fiscal 2024 was preauthorized by the legislature in the 2022 session capital bill and is in addition to the \$1.5 million authorized specifically for this purpose and \$4.0 million authorized for unspecified renovations to Baltimore City Markets in fiscal 2023. <b>State Share: 71.8%</b>
Baltimore Museum of Art	Baltimore City	2,500,000	This project will renovate and replace several building systems in the Jacobs Building and the Antioch Courtyard of the Baltimore City Museum of Art. Components of this project include designing and installing a fire-suppression system, replacing lighting systems and security cameras, roof replacement, and HVAC system repair. The \$2.5 million provided in fiscal 2024 was preauthorized by the legislature in the 2022 session capital bill and is in addition to the \$2.5 million authorized for this purpose in fiscal 2023. Since fiscal 2020, the State has provided \$29.0 million of capital funding support to the museum. <b>State Share: 41.7%</b>
Benjamin Banneker Historical Park and Museum	Baltimore	2,000,000	This project includes several large-scale park and museum renovations and enhancements. Several park facilities are in need of renovations to maintain and improve their functionality. In addition to these renovations, there is a desire to expand the museum structure to provide additional experiences at this site. The \$2.0 million provided in fiscal 2024 was preauthorized by the legislature in the 2022 session capital bill. <b>State Share: 100%</b>

<u>Project Name</u>	<u>Jurisdiction</u>	<u>Fiscal 2024 Amount</u>	<u>Description</u>
Bethesda Market Lots 10-24	Montgomery	500,000	This project will create a new 3.5-acre park in downtown Bethesda with amenities including gardens, an amphitheater, and underground parking. The funds from this grant will be contributed to Montgomery County to fund the infrastructure needed for the creation of the park. The \$500,000 provided in fiscal 2024 was preauthorized by the legislature in the 2022 session capital bill and is in addition to the \$500,000 authorized for this purpose in fiscal 2023. <b>State Share: 100%</b>
CASA Headquarters	Prince George's	250,000	This project will include improvements to the existing CASA headquarters facility in Hyattsville including roof replacement, repairs to the HVAC and furnace systems, and improvements to security throughout the building. The project scope will also include improvements to the exterior of the facility such as outdoor lighting, solar panels, and walkways, and other office remodeling and information technology equipment as part of improvements to the building's interior. The \$250,000 provided in fiscal 2024 was preauthorized by the legislature in the 2022 session capital bill. <b>State Share: 100%</b>
Central Baltimore Partnership	Baltimore City	2,000,000	Grant funding provided to the Central Baltimore Partnership will support the Greenmount Corridor Redevelopment Project, which will award funds to developers, small businesses, art organizations, and nonprofits to redevelop the area surrounding Greenmount and North Avenues located in the city's Arts District. This project has also received State funding in recent years through the Department of Housing and Community Development (DHCD), and the \$21.0 million provided in fiscal 2024 was preauthorized by the legislature in the 2022 session capital bill and is in addition to the \$2.0 million authorized for this specific purpose in fiscal 2023. <b>State Share: 52.32%</b>

<u>Project Name</u>	<u>Jurisdiction</u>	<u>Fiscal 2024 Amount</u>	<u>Description</u>
Chrysalis Pavilion in Merriweather Park at Symphony Woods	Howard	1,000,000	This project will create a publicly accessible arts park in downtown Columbia through the buildout of the concept plan for Merriweather Park at Symphony Woods. Phase I included the Chrysalis Amphitheater. Phase II includes conservation landscaping, lighting, pathways, the colonnade, and a playground. The \$1.0 million provided in fiscal 2024 was preauthorized by the legislature in the 2022 session capital bill and is in addition to the \$1.0 million authorized for this purpose in fiscal 2023. <b>State Share: 75%</b>
East Baltimore Development Inc.	Baltimore City	1,250,000	This project will support the redevelopment of 88 acres in the Eager Park neighborhood of East Baltimore. Phase 2B of this project will include public infrastructure upgrades including upgrades to public roadways, sidewalks, streetscaping, drainage systems, water mains, and other infrastructure systems. This project has also received State funding from DHCD, the Department of Natural Resources, and miscellaneous grants in excess of \$7.0 million in previous years. The \$1.25 million provided in fiscal 2024 was preauthorized by the legislature in the 2022 session capital bill and is in addition to the \$500,000 authorized for specifically this purpose in fiscal 2023. <b>State Share: 41.3%</b>
Hagerstown Field House	Washington	2,000,000	The project will construct a new 114,000 square foot (SF) facility on the site of a minor league baseball stadium that is being replaced. The facility will include indoor courts and a turf sports complex for youth and amateur sports including basketball, volleyball, soccer, and football. The \$2.0 million provided in fiscal 2024 was preauthorized by the legislature in the 2022 session capital bill and is in addition to the \$1.0 million authorized for this purpose in fiscal 2023. <b>State Share: 43.4%</b>

<u>Project Name</u>	<u>Jurisdiction</u>	<u>Fiscal 2024 Amount</u>	<u>Description</u>
Humanim	Howard	500,000	This project will include the acquisition and renovations to one multi-unit property to increase the number of individuals served with equitable housing and wraparound services as part of the iHomes project. Residents of iHomes are adults at or below 30% of the State median income who have been diagnosed with a developmental and/or psychiatric disability. Planned renovations include installing new appliances, energy efficient windows and doors, flooring, lighting, and furniture. The \$500,000 provided in fiscal 2024 was preauthorized by the legislature in the 2022 session capital bill and is in addition to the \$500,000 authorized for this purpose in fiscal 2023. <b>State Share: 100%</b>
Inner Harbor Promenade	Baltimore City	30,000,000	This project will include the redevelopment of the public promenade and surrounding area of the Inner Harbor area in Central Baltimore. The Waterfront Management Authority and the Waterfront Partnership of Baltimore, Inc. have entered into an agreement with the Baltimore City for the purposes of developing plans and designs for improvements to these spaces. The full scope of this project will be informed by a citywide community engagement process. The \$30.0 million provided in fiscal 2024 was preauthorized by the legislature in the 2022 session capital bill and is in addition to the \$7.5 million authorized for this purpose in fiscal 2023. <b>State Share: 32.5%</b>
Maryland Sports and Entertainment Innovation Center	Prince George's	20,000,000	The \$20 million provided in fiscal 2024 was preauthorized by the legislature in the 2022 session capital bill and is in addition to the \$22.0 million authorized for this purpose in fiscal 2023. The Department of Legislative Services has been unable to obtain information on this project from the grantee. <b>State Share: unknown</b>

<u>Project Name</u>	<u>Jurisdiction</u>	<u>Fiscal 2024 Amount</u>	<u>Description</u>
Montgomery College East County Expansion	Montgomery	2,000,000	This project will develop an East County Education Center in Silver Spring that will serve the educational needs of the area. This building will house a variety of educational programs and other educational services. The second phase and longer-term goal of this project is to determine a location for the development of a fourth campus of Montgomery College in the area. The \$2.0 million provided in fiscal 2024 was preauthorized by the legislature in the 2022 session capital bill. <b>State Share: 10.8%</b>
Montgomery County Bus Rapid Transit – Capital Improvements	Montgomery	7,000,000 10,000,000 (GF)	This project provides a grant to Montgomery County to assist in the planning, design, and construction of a bus rapid transit system along various corridors to include portions of MD 355, MD 586 (Veirs Mill Rd), US 29, MD 650 (New Hampshire Ave), and a route to be determined for North Bethesda. The \$7.0 million of general obligation bond funds provided in fiscal 2024 was preauthorized by the legislature in the 2022 session capital bill. State funds totaling \$69.4 million were previously authorized for this project. <b>State Share: 17.7%</b>

<u>Project Name</u>	<u>Jurisdiction</u>	<u>Fiscal 2024 Amount</u>	<u>Description</u>
Pikesville Armory Foundation – Pikesville Armory Renovation	Baltimore	3,000,000	This project proposes to redevelop the historic Pikesville Armory and its 14-acre campus through a partnership of the Pikesville Armory Foundation, Baltimore County, and others. The armory is a former Maryland Military Department readiness center. The project aims to create a regional center for arts, recreation, open space, civic involvement, and historic preservation. Substantial renovations and enhancements are required to make the facilities functional and safe for use. Additionally, a significant number of facilities and features have been deemed to be of historical significance, so solutions must adequately integrate preservation. The Military Department currently has ownership of the property, and the Department of General Services reports that the surplus request for the property is being planned for submission on the April 5, 2023 BPW agenda. The \$3.0 million provided in fiscal 2024 was preauthorized by the legislature in the 2022 session capital bill and is in addition to the \$4.0 million authorized for this purpose in fiscal 2022 and 2023. <b>State Share: 24.3%</b>
Restoration Center	Montgomery	5,000,000	This project will create a facility focused on providing crisis stabilization services to those experiencing a behavioral health crisis in Montgomery County. The facility will offer a safe, easily accessible clinical setting to provide care and support and will provide connections to necessary follow-up services. The \$5.0 million provided in fiscal 2024 was preauthorized by the legislature in the 2022 session capital bill and is in addition to the \$12.0 million authorized for this purpose in fiscal 2023. <b>State Share: 91%</b>



<u>Project Name</u>	<u>Jurisdiction</u>	<u>Fiscal 2024 Amount</u>	<u>Description</u>
Secure Compartmented Information Facilities	Regional	2,500,000	This project provides funding to the Maryland Economic Development Corporation (MEDCO) to undertake the development of sensitive compartmented information facilities (SCIF) in Southern Maryland. Previous funding of \$2.5 million was also authorized in fiscal 2023, which MEDCO used to fund two projects, one each in Charles and St. Mary's counties. MEDCO is in the process of evaluating potential SCIF projects for fiscal 2024 funding. The \$2.5 million provided in fiscal 2024 was preauthorized by the legislature in the 2022 session capital bill and is in addition to the \$2.5 million authorized for this purpose in fiscal 2023. <b>State Share: TBD</b>
Shepherd's Cove Family Shelter	Prince George's	5,000,000	This project will allow for the planning and construction of a facility that will serve persons experiencing homelessness in Prince George's County. The \$5.0 million provided in fiscal 2024 was preauthorized by the legislature in the 2022 session capital bill and is in addition to the \$3.2 million authorized for this purpose in fiscal 2023. <b>State Share: 22.7%</b>
Stony Run Walking Path and Wyman Park	Baltimore City	750,000	This project will complete the Stony Run Walking Path and improve accessibility to Wyman Park, including completing gateways to adjoining neighborhoods and the Jones Falls Trail and Druid Hill Park. Interpretive signage will be installed along the path to enhance the experience of users. The \$750,000 provided in fiscal 2024 was preauthorized by the legislature in the 2022 session capital bill and is in addition to the \$1.5 million authorized for this purpose in fiscal 2023. <b>State Share: 100%</b>

<u>Project Name</u>	<u>Jurisdiction</u>	<u>Fiscal 2024 Amount</u>	<u>Description</u>
Washington County Museum of Fine Arts	Washington	1,250,000	This project will renovate three buildings recently acquired by the museum in order to make the buildings usable for displaying exhibits, hosting events, and other museum activities. The renovations will include increasing the lobby space, creating a larger Americans with Disabilities Act-compliant museum shop, and improved amenities throughout the facility. Renovations will also highlight the historic components of the buildings and integrate the museum with the surrounding landscape. The \$1.25 million provided in fiscal 2024 was preauthorized by the legislature in the 2022 session capital bill and is in addition to the \$1.0 million authorized for this purpose in fiscal 2023. <b>State Share: 17.6%</b>
White Flint Metro Station North Entrance	Montgomery	2,000,000	This project provides for planning and preliminary engineering of access improvements to the North Bethesda Metro Station (formerly known as the White Flint Metro Station). Access is currently limited to the southern end of the platform. Metro has conducted a feasibility study of providing additional access at the northern end of the platform, including potential pedestrian underpass connections of MD 355 (Rockville Pike). Construction of northern access to the station will reduce walk times to the Metro platform. If included, the pedestrian underpass will reduce conflicts with motor vehicle traffic at the intersection of Old Georgetown Road and MD 355. The \$2.0 million provided in fiscal 2024 was preauthorized by the legislature in the 2022 session capital bill and is in addition to the \$250,000 authorized for this purpose in fiscal 2022. <b>State Share: 100%</b>

<b><u>Project Name</u></b>	<b><u>Jurisdiction</u></b>	<b><u>Fiscal 2024 Amount</u></b>	<b><u>Description</u></b>
White Flint Redevelopment	Montgomery	6,000,000	This project provides for the planning, preliminary engineering and construction of separated bike lanes, shared use paths, way-finding for bikers and pedestrians, and redesign and landscaping improvements to intersections in the area adjacent to and around the North Bethesda (formerly White Flint) Metro Station property owned by Washington Metropolitan Area Transit Authority (WMATA). These projects, collectively, will help encourage the redevelopment of the area as a pedestrian- and bicycle-friendly, diverse, dynamic, mixed-use community commercially anchored by life science companies moving to the area. The \$6.0 million provided in fiscal 2024 was preauthorized by the legislature in the 2022 session capital bill and is in addition to the \$10.0 million authorized for this purpose in fiscal 2023. <b>State Share: 100%</b>
Zero Emissions Buses	Montgomery	5,000,000	Provide a grant to Montgomery County to assist in the purchase of electric battery or fuel cell buses for the county's Ride On bus service fleet. State funding of \$8.8 million was previously authorized for this purpose. The \$5.0 million provided in fiscal 2024 was preauthorized by the legislature in the 2022 session capital bill and is in addition to the \$8.8 million authorized for this purpose in fiscal 2023. <b>State Share: N/A</b>

<u>Project Name</u>	<u>Jurisdiction</u>	<u>Fiscal 2024 Amount</u>	<u>Description</u>
Joint 911 Public Safety Center (APCE)	Anne Arundel	10,000,000	This project will acquire, design, construct, and equip a new joint 911 center to replace both existing, separate call centers for the police and fire departments, including an Emergency Operations Center. Anne Arundel County has the only 911 system in the State that requires transfer of fire and emergency medical services 911 calls from the primary public safety answering point managed by the county police department to a secondary public safety answering point managed by the county fire department. This new facility will provide upgraded standards, quicker and improved response to citizen needs, and room to add additional call taking and dispatch stations as the county grows. <b>State Share: 13.4%</b>
Perkins, Somerset, Old Town Redevelopment (APCE)	Baltimore City	10,000,000	The Housing Authority of Baltimore City is undertaking a multi-phase revitalization of the Perkins Somerset Oldtown neighborhoods, including the demolition and redevelopment of Perkins Homes, the redevelopment of the former Somerset Homes, and development of new community amenities. The project plans to create 1,360 housing units, including 1,053 public housing replacement units or other affordable housing units. This appropriation will help close the financing gap that exists for the final three project phases, which have a total cost of nearly \$300 million. Across all phases of the project, DHCD and the Community Development Administration have also provided more than \$250 million, including through State revitalization programs, multifamily rental housing development programs, bond financing, and Low Income Housing Tax Credit equity. <b>State Share: 33.6%</b>

<u>Project Name</u>	<u>Jurisdiction</u>	<u>Fiscal 2024 Amount</u>	<u>Description</u>
Classroom Art Spaces in Baltimore City Public Schools (APCE)	Baltimore City	5,000,000	This project includes grants for renovations to art spaces at two pilot schools, Winterling Elementary and Abbottson Elementary, in Baltimore City as part of their Classroom Art Spaces project. A total of four pilot schools are expected to receive grants through the program in fiscal 2024 at a total cost of \$5 million. The requested amount for these two schools is for \$3 million; requests for the remainder of fiscal 2024 funding (\$2 million) will be submitted at a later date. Costs for individual projects will be adjusted based on actual design, construction, and equipment costs. The maximum award for any single project is \$1.5 million, and \$5 million was previously awarded through this program in fiscal 2023. The \$5.0 million provided in fiscal 2024 was preauthorized by the legislature in the 2022 session capital bill. <b>State Share: 100%</b>
Security Square Mall (APCE)	Baltimore	1,000,000	This grant will support planning efforts for a long-needed overhaul of the infrastructure and connectivity to and within Security Square Mall. Project elements include nearly 250,000 square yards of grinding and milling and nearly 21,000 tons of asphalt for paving work, 215 new light poles, over 22,000 SF of sidewalk, nearly 42,000 linear feet of pavement markings and over 7,200 linear feet of curb and gutter work. <b>State Share: 7.2%</b>

<u>Project Name</u>	<u>Jurisdiction</u>	<u>Fiscal 2024 Amount</u>	<u>Description</u>
Sparrows Point Fire Academy (APCE)	Baltimore	9,000,000	This project will include the construction of a new fire station and training academy at the Sparrows Point site. Baltimore County is working with the current property owner, Tradepoint Atlantic, to accept the donation of land that the county currently leases as well as additional land that is not currently in use. The new two-story fire operations building will feature a 20,000 SF fire station with designated classroom space on the first level, with an additional 13,500 SF of classroom space on the second level. The project plan allows for the existing burn building to remain onsite as well as for the ability to add new burn props and other exterior fire-related training areas. In addition, a new 5,000 SF substation will be constructed to support new development in the area. <b>State Share: 100%</b>
New Carrollton Metro (APCE)	Prince George's	10,000,000	This project will construct right-of-way improvements and other station and plaza improvements to support the New Carrollton Multi-Model Transportation Station. The New Carrollton Station was originally opened in 1983 and is the northeast terminus of the WMATA Metrorail Orange Line. WMATA began extensive renovations to track and platforms at stations across its system, including New Carrollton, in mid-2022. This project will complement work being conducted by WMATA and will promote transit-oriented development in the surrounding station area. <b>State Share: 19%</b>

<u>Project Name</u>	<u>Jurisdiction</u>	<b>Fiscal 2024</b> <u>Amount</u>	<u>Description</u>
Public Safety Training Center (APCE)	Washington	2,250,000	This project will design and build a campus-style learning environment for law enforcement, firefighters, and emergency medical services responders. The new center will include an Apparatus Operator/Defensive Driving Course to provide a necessary platform for emergency responders practicing skills and subsequently certifying/recertifying as emergency apparatus operators. State funding is required to begin construction in fiscal 2024. This appropriation will only bring project funding to \$17.6 million, while the total amount needed will be \$38 million. Future State resources may be required if local, granted, and fundraised monies do not suffice. <b>State Share: 15%</b>

Source: Department of Legislative Services

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## ***PAYGO Recommended Actions***

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1. Add the following language to the general fund appropriation:

, provided that this appropriation is allocated as follows:

(1)	<u>Anne Arundel County – Joint 911 Public Safety Center.....</u>	<u>10,000,000</u>
(2)	<u>Baltimore City – Perkins Somerset Old Town Redevelopment.....</u>	<u>10,000,000</u>
(3)	<u>Baltimore County – Security Square Mall.....</u>	<u>1,000,000</u>
(4)	<u>Baltimore County – Sparrows Point Fire Academy.....</u>	<u>9,000,000</u>
(5)	<u>Montgomery County – Bus Rapid Transit Project.....</u>	<u>10,000,000</u>
(6)	<u>Prince George’s County – New Carrollton Metro.....</u>	<u>10,000,000</u>
(7)	<u>Washington County – Public Safety Training Center.....</u>	<u>2,250,000</u>

**Explanation:** This language allocates the appropriation consistent with the Governor’s intent.

2. Add the following language to the special fund appropriation:

, provided that this appropriation is allocated as follows:.....

(1)	<u>Classroom Art Spaces in Baltimore City Public Schools.....</u>	<u>5,000,000</u>
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**Explanation:** This language allocates the appropriation consistent with the Governor’s intent.



## ***GO Bond Recommended Actions***

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1. Approve all general obligation bond funded miscellaneous capital grants.