

**House Appropriations Committee**

**Report on**

**Senate Bill 360 – the Budget Bill**

**Senate Bill 362 – the Budget Reconciliation and  
Financing Act**

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**Maryland General Assembly**  
**Annapolis, Maryland**

**March 18, 2024**



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**State Expenditures – All Funds**  
**Fiscal 2024-2025**  
(\$ in Millions)

<b>Category</b>	<b>2024 Working Appropriation</b>	<b>2025 Allowance</b>	<b>APP Reductions + Fund Swaps <sup>(1)</sup></b>	<b>APP 2025 Additions</b>	<b>APP 2025 Appropriation</b>	<b>\$ Change 2024 to 2025</b>	<b>% Change</b>
Debt Service	\$1,875.8	\$1,937.9	\$0.0	\$21.0	\$1,958.9	\$83.1	4.4%
County/Municipal	\$1,052.0	\$1,098.4	-\$5.0	\$4.8	\$1,098.1	\$46.1	4.4%
Community Colleges	475.5	490.1	-12.7	0.1	477.5	2.0	0.4%
Education/Libraries	9,965.6	10,379.4	-6.0	5.8	10,379.2	413.6	4.2%
Health	115.8	123.2	0.0	0.0	123.2	7.4	6.4%
<b>Aid to Local Governments</b>	<b>\$11,608.9</b>	<b>\$12,091.1</b>	<b>-\$23.7</b>	<b>\$10.7</b>	<b>\$12,078.0</b>	<b>\$469.1</b>	<b>4.0%</b>
Foster Care Payments	\$337.0	\$350.1	\$0.0	\$0.0	\$350.1	\$13.1	3.9%
Assistance Payments	2,377.3	2,392.4	-215.5	4.2	2,181.1	-196.2	-8.3%
Medical Assistance	14,627.4	14,394.5	0.0	1.5	14,396.0	-231.4	-1.6%
Property Tax Credits	76.4	79.4	0.0	0.0	79.4	3.0	3.9%
<b>Entitlements</b>	<b>\$17,418.1</b>	<b>\$17,216.4</b>	<b>-\$215.5</b>	<b>\$5.7</b>	<b>\$17,006.6</b>	<b>-\$411.5</b>	<b>-2.4%</b>
Health	\$5,400.0	\$5,614.7	-\$121.0	\$5.1	\$5,498.8	\$98.8	1.8%
Human Services	1,374.0	1,361.8	-10.8	1.6	1,352.6	-21.3	-1.6%
Juvenile Services	326.1	338.6	0.0	0.0	338.6	12.5	3.8%
Public Safety/Police	2,142.1	2,216.7	-0.5	0.0	2,216.2	74.1	3.5%
Higher Education	7,478.1	7,961.0	0.0	5.9	7,966.9	488.8	6.5%
Other Education	1,683.9	1,631.1	-63.8	11.7	1,579.0	-104.9	-6.2%
Transportation	2,582.2	2,788.7	-1.1	1.1	2,788.7	206.5	8.0%
Agriculture/Natural Res./Environment	698.7	701.7	-5.2	1.7	698.1	-0.6	-0.1%
Other Executive Agencies	4,517.2	4,689.8	-102.6	49.1	4,636.3	119.2	2.6%
Judiciary	750.3	782.9	-14.0	8.2	777.1	26.7	3.6%
Legislative	152.3	158.4	0.0	2.0	160.4	8.2	5.4%
<b>State Agencies</b>	<b>\$27,104.9</b>	<b>\$28,245.3</b>	<b>-\$318.9</b>	<b>\$86.3</b>	<b>\$28,012.7</b>	<b>\$907.8</b>	<b>3.3%</b>
Deficiencies (for Prior Years)	\$258.1	\$0.0	\$0.0	\$0.0	\$0.0	-\$258.1	n/a
<b>Total Operating</b>	<b>\$58,265.7</b>	<b>\$59,490.5</b>	<b>-\$558.1</b>	<b>\$123.7</b>	<b>\$59,056.1</b>	<b>\$790.4</b>	<b>1.4%</b>
Capital <sup>(2)</sup>	\$4,784.2	\$3,754.0	-\$15.0	\$94.5	\$3,833.5	-\$950.8	-19.9%
Transportation	2,542.6	2,764.0	0.0	0.1	2,764.1	221.5	8.7%
Environment	388.3	383.9	0.0	0.0	383.9	-4.5	-1.2%
Other	1,853.3	606.2	-15.0	94.4	685.5	-1,167.8	-63.0%
<b>Subtotal</b>	<b>\$63,050.0</b>	<b>\$63,244.6</b>	<b>-\$573.1</b>	<b>\$218.1</b>	<b>\$62,889.6</b>	<b>-\$160.4</b>	<b>-0.3%</b>
Reserve Funds	\$1,210.5	\$663.0	-\$545.5	\$0.5	\$118.0	-\$1,092.5	-90.3%
<b>Appropriations</b>	<b>\$64,260.4</b>	<b>\$63,907.6</b>	<b>-\$1,118.6</b>	<b>\$218.6</b>	<b>\$63,007.6</b>	<b>-\$1,252.8</b>	<b>-1.9%</b>
Reversions	-\$75.0	-\$75.0	\$0.0	\$0.0	-\$75.0	\$0.0	0.0%
<b>Grand Total</b>	<b>\$64,185.4</b>	<b>\$63,832.6</b>	<b>-\$1,118.6</b>	<b>\$218.6</b>	<b>\$62,932.6</b>	<b>-\$1,252.8</b>	<b>-2.0%</b>

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<sup>(1)</sup> APP net reductions include \$45.1 million contingent on legislation and \$12.4 million in additional special fund spending due to funding swaps tied to general fund contingent reductions.

<sup>(2)</sup> Includes the Historic Revitalization Tax Credit Reserve Fund.

Note: The fiscal 2024 working appropriation reflects \$1.2 billion in deficiencies and \$47.3 million in APP cuts to the deficiencies plus \$127.0 million in reversions including \$52.0 million in targeted reversions. It also reflects legislative additions of \$28.7 million. Fiscal 2024 excludes \$203.6 million, and fiscal 2025 excludes \$53.7 million of special funds that double count general fund spending.