

HOUSE BILL 350

B1

5lr0444

By: **The Speaker (By Request – Administration)**

Introduced and read first time: January 15, 2025

Assigned to: Appropriations

A BILL ENTITLED

1

Budget Bill

2

(Fiscal Year 2026)

3

AN ACT for the purpose of making the proposed appropriations contained in the State Budget for the fiscal year ending June 30, 2026, in accordance with Article III, Section 52 of the Maryland Constitution; and generally relating to appropriations and budgetary provisions made pursuant to that section.

7

SECTION 1. BE IT ENACTED BY THE GENERAL ASSEMBLY OF MARYLAND, That subject to the provisions hereinafter set forth and subject to the Public General Laws of Maryland relating to the Budget procedure, the several amounts hereinafter specified, or so much thereof as shall be sufficient to accomplish the purposes designated, are hereby appropriated and authorized to be disbursed for the several purposes specified for the fiscal year beginning July 1, 2025, and ending June 30, 2026, as hereinafter indicated.

13

PAYMENTS TO CIVIL DIVISIONS OF THE STATE

14

A15000.01 Disparity Grants

15

General Fund Appropriation

176,602,864

16

A15000.02 Teacher Retirement Supplemental

17

Grants

18

General Fund Appropriation, provided that

19

this appropriation shall be reduced by

20

\$13,829,330 contingent upon the

21

enactment of legislation to reduce grants to

22

specified local jurisdictions to help offset

23

the impact of sharing teachers' retirement

24

costs

27,658,661

EXPLANATION: CAPITALS INDICATE MATTER ADDED TO EXISTING LAW.

[Brackets] indicate matter deleted from existing law.

Underlining indicates amendments to bill.

~~Strike out~~ indicates matter stricken from the bill by amendment or deleted from the law by amendment.



BUDGET BILL

1	A15O00.03 Miscellaneous Grants	
2	Special Fund Appropriation	1,600,000

SUMMARY

4	Total General Fund Appropriation	204,261,525
5	Total Special Fund Appropriation	1,600,000

7	Total Appropriation	205,861,525
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GENERAL ASSEMBLY OF MARYLAND

10	B75A01.01 Senate	
11	General Fund Appropriation	23,432,926

12	B75A01.02 House of Delegates	
13	General Fund Appropriation	37,626,112

14	B75A01.03 General Legislative Expenses	
15	General Fund Appropriation	3,524,805

DEPARTMENT OF LEGISLATIVE SERVICES

17	B75A01.04 Office of Operations and Support	
18	Services	
19	General Fund Appropriation	34,081,559

20	B75A01.05 Office of Legislative Audits	
21	General Fund Appropriation	25,031,661

22	B75A01.06 Office of Program Evaluation and	
23	Government Accountability	
24	General Fund Appropriation	1,813,149

25	B75A01.07 Office of Policy Analysis	
26	General Fund Appropriation	39,838,735

SUMMARY

28	Total General Fund Appropriation	165,348,947
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JUDICIARY

Provided that this appropriation shall be reduced by \$687,742 in general funds and 5 new positions shall be abolished. The Chief Justice is authorized to allocate this reduction across the Judiciary.

1

Further provided that this appropriation shall be reduced by \$393,939 in general funds to increase turnover expectancy among new positions. The Chief Justice is authorized to allocate this reduction across the Judiciary.

2

13	C00A00.01 The Supreme Court of Maryland	
14	General Fund Appropriation	18,080,484
15	C00A00.02 Appellate Court of Maryland	
16	General Fund Appropriation	17,355,245
17	C00A00.03 Circuit Court Judges	
18	General Fund Appropriation	98,024,188

Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

C00A00.04 District Court
General Fund Appropriation, provided that \$8,600,000 of this appropriation made for the purpose of providing attorneys for required representation at initial appearances before District Court commissioners consistent with the holding of the Supreme Court of Maryland in DeWolfe v. Richmond may be expended only for that purpose. Funds not expended for this restricted purpose may not be transferred by budget amendment or otherwise to any other purpose and shall revert back to the General Fund.

3

Further provided that \$250,000 of this appropriation made for the purpose of

4

BUDGET BILL

4
cont

1 operating the Appointed Attorney Program
 2 may not be expended until the Judiciary
 3 submits a report to the budget committees
 4 on the costs and utilization of the
 5 Appointed Attorney Program, including
 6 the number of initial appearances by
 7 District and County, the number of
 8 attorney shifts in the program by District
 9 and County, the waiver rate of defendants
 10 waiving their right to counsel at their
 11 initial appearance, the total annual
 12 appointed attorney shifts and hours
 13 scheduled by District, the total number of
 14 attorneys enrolled in the program, the total
 15 annual costs of the program by District,
 16 and the total number of initial appearances
 17 with an appointed attorney, private
 18 attorney, or public defender representing
 19 the defendant by District and County. The
 20 report shall be submitted by December 15,
 21 2025, and the budget committees shall
 22 have 45 days from the date of the receipt of
 23 the report to review and comment. Funds
 24 restricted pending the receipt of a report
 25 may not be transferred by budget
 26 amendment or otherwise to any other
 27 purpose and shall revert to the General
 28 Fund if the report is not submitted to the
 29 budget committees ~~264,063,884~~
 30 263,308,884

5

31 C00A00.06 Administrative Office of the Courts
 32 General Fund Appropriation ~~103,948,814~~
 33 103,773,814
 34 Special Fund Appropriation 35,000,000
 35 Federal Fund Appropriation ~~139,976,993~~
 36 139,801,993
 37 _____

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38 Funds are appropriated in other agency
 39 budgets to pay for services provided by this
 40 program. Authorization is hereby granted
 41 to use these receipts as special funds for
 42 operating expenses in this program.

43 C00A00.07 Judiciary Units
 44 General Fund Appropriation 4,790,529

BUDGET BILL

1	C00A00.08 Thurgood Marshall State Law Library		
2	General Fund Appropriation		4,673,817
3	C00A00.09 Judicial Information Systems		
4	General Fund Appropriation	71,938,805	
5		<u>66,888,805</u>	
6	Special Fund Appropriation	6,999,761	78,938,566
7			<u>73,888,566</u>
8		<hr/>	
9	C00A00.10 Clerks of the Circuit Court		
10	General Fund Appropriation	135,024,497	
11	Special Fund Appropriation	22,931,711	157,956,208
12		<hr/>	

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13 Funds are appropriated in other agency
14 budgets to pay for services provided by this
15 program. Authorization is hereby granted
16 to use these receipts as special funds for
17 operating expenses in this program.

18	C00A00.12 Major Information Technology		
19	Development Projects		
20	Special Fund Appropriation		19,620,000
21	C00A00.13 Pre-Trial Home Detention		
22	General Fund Appropriation		3,200,000

SUMMARY

24	Total General Fund Appropriation		715,120,263
25	Total Special Fund Appropriation		84,551,472
26	Total Federal Fund Appropriation		1,028,179
27			<hr/>
28	Total Appropriation		800,699,914
29			<hr/> <hr/>

OFFICE OF THE PUBLIC DEFENDER

31	C80B00.01 General Administration		
32	General Fund Appropriation		16,117,895
33			<u>16,095,749</u>
34	C80B00.02 District Operations		
35	General Fund Appropriation	132,131,641	

8

BUDGET BILL

1		<u>132,061,385</u>	
2	Special Fund Appropriation	514,576	
3	Federal Fund Appropriation	1,707,504	134,353,721
4			<u>134,283,465</u>
5			

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cont

6 Funds are appropriated in other agency
7 budgets to pay for services provided by this
8 program. Authorization is hereby granted
9 to use these receipts as special funds for
10 operating expenses in this program.

11	C80B00.03 Appellate and Inmate Services		
12	General Fund Appropriation		10,923,784
13			<u>10,922,789</u>

8
cont

14	C80B00.04 Involuntary Institutionalization		
15	Services		
16	General Fund Appropriation		3,837,448
17			<u>3,836,647</u>

18 SUMMARY

19	Total General Fund Appropriation		162,916,570
20	Total Special Fund Appropriation		514,576
21	Total Federal Fund Appropriation		1,707,504
22			
23	Total Appropriation		<u><u>165,138,650</u></u>
24			

25 OFFICE OF THE ATTORNEY GENERAL

26	C81C00.01 Legal Counsel and Advice		
27	General Fund Appropriation, provided that		
28	this appropriation shall be reduced by		
29	\$517,028 contingent upon the enactment of		
30	legislation authorizing the use of the		
31	Securities Registration Fund on general		
32	agency operations	10,674,190	
33	Special Fund Appropriation, provided that		
34	\$517,028 of this appropriation is		
35	contingent upon the enactment of		
36	legislation authorizing the use of the		
37	Securities Registration Fund on general		
38	agency operations	20,253,250	
39	Federal Fund Appropriation	555,539	31,482,979

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 2 Funds are appropriated in other agency
 3 budgets to pay for services provided by this
 4 program. Authorization is hereby granted
 5 to use these receipts as special funds for
 6 operating expenses in this program.

7 C81C00.02 Civil Rights Division
 8 General Fund Appropriation 1,981,330

9 C81C00.04 Securities Division
 10 Special Fund Appropriation 4,883,135

11 C81C00.05 Consumer Protection Division
 12 General Fund Appropriation, provided that
 13 this appropriation shall be reduced by
 14 \$350,000 contingent upon the enactment of
 15 legislation ~~reducing~~ modifying the
 16 mandate ~~for general funds~~ in the
 17 Consumer Protection Division 350,000
 18 Special Fund Appropriation, provided that
 19 \$350,000 of the appropriation is contingent
 20 upon the enactment of legislation ~~reducing~~
 21 modifying the mandate ~~for general funds~~ in
 22 the Consumer Protection Division 15,686,542 16,036,542
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24 Funds are appropriated in other agency
 25 budgets to pay for services provided by this
 26 program. Authorization is hereby granted
 27 to use these receipts as special funds for
 28 operating expenses in this program.

29 C81C00.06 Antitrust Division
 30 General Fund Appropriation 1,018,186

31 C81C00.09 Medicaid Fraud Control Unit
 32 General Fund Appropriation 1,992,217
 33 Federal Fund Appropriation 5,979,622 7,971,839
 34

35 C81C00.10 People’s Insurance Counsel Division
 36 Special Fund Appropriation 831,925

37 C81C00.11 Independent Investigations Division
 38 General Fund Appropriation 2,989,077

BUDGET BILL

1	C81C00.14 Civil Litigation Division		
2	General Fund Appropriation, provided that		
3	this appropriation shall be reduced by		
4	\$1,172,972 contingent upon the enactment		
5	of legislation authorizing the use of the		
6	Securities Registration Fund on general		
7	agency operations	4,046,912	
8	Special Fund Appropriation, provided that		
9	\$1,172,972 of this appropriation is		
10	contingent upon the enactment of		
11	legislation authorizing the use of the		
12	Securities Registration Fund on general		
13	agency operations	1,808,173	5,855,085
14		<hr/>	

15 Funds are appropriated in other agency
 16 budgets to pay for services provided by this
 17 program. Authorization is hereby granted
 18 to use these receipts as special funds for
 19 operating expenses in this program.

20	C81C00.15 Criminal Appeals Division		
21	General Fund Appropriation		4,577,217

22	C81C00.16 Criminal Investigation Division		
23	General Fund Appropriation		6,756,154

24	C81C00.17 Educational Affairs Division		
25	General Fund Appropriation		532,256

26	C81C00.18 Correctional Litigation Division		
27	General Fund Appropriation		682,360

28 Funds are appropriated in other agency
 29 budgets to pay for services provided by this
 30 program. Authorization is hereby granted
 31 to use these receipts as special funds for
 32 operating expenses in this program.

33 C81C00.20 Contract Litigation Division

34 Funds are appropriated in other agency
 35 budgets to pay for services provided by this
 36 program. Authorization is hereby granted
 37 to use these receipts as special funds for
 38 operating expenses in this program.

SUMMARY

2	Total General Fund Appropriation	35,599,899
3	Total Special Fund Appropriation	43,463,025
4	Total Federal Fund Appropriation	6,535,161
5		<hr/>
6	Total Appropriation	85,598,085
7		<hr/> <hr/>

OFFICE OF THE STATE PROSECUTOR

9	C82D00.01 General Administration	
10	General Fund Appropriation	3,481,644
11		<hr/> <hr/>

12 Funds are appropriated in other agency
13 budgets to pay for services provided by this
14 program. Authorization is hereby granted
15 to use these receipts as special funds for
16 operating expenses in this program.

MARYLAND TAX COURT

18	C85E00.01 Administration and Appeals	
19	General Fund Appropriation	983,424
20		<hr/> <hr/>

PUBLIC SERVICE COMMISSION

22	C90G00.01 General Administration and Hearings	
23	Special Fund Appropriation	16,863,290

24	C90G00.02 Telecommunications, Gas and Water	
25	Division	
26	Special Fund Appropriation	640,502

27	C90G00.03 Engineering Investigations	
28	Special Fund Appropriation	2,544,262
29	Federal Fund Appropriation	971,643
30		<hr/>
		3,515,905

31	C90G00.04 Accounting Investigations	
32	Special Fund Appropriation	1,199,485

33 C90G00.05 Common Carrier Investigations

BUDGET BILL

1	Special Fund Appropriation	2,372,929
2	C90G00.06 Washington Metropolitan Area Transit	
3	Commission	
4	Special Fund Appropriation	531,176
5	C90G00.07 Electricity Division	
6	Special Fund Appropriation	706,805
7	C90G00.08 Public Utility Law Judge	
8	Special Fund Appropriation	1,093,063
9	C90G00.09 Staff Counsel	
10	Special Fund Appropriation	1,722,997
11	C90G00.10 Energy Analysis and Planning Division	
12	Special Fund Appropriation	1,521,359
13	SUMMARY	
14	Total Special Fund Appropriation	29,195,868
15	Total Federal Fund Appropriation	971,643
16		<hr/>
17	Total Appropriation	30,167,511
18		<hr/> <hr/>
19	OFFICE OF PEOPLE'S COUNSEL	
20	C91H00.01 General Administration	
21	Special Fund Appropriation	8,259,747
22		<hr/> <hr/>
23	SUBSEQUENT INJURY FUND	
24	C94I00.01 General Administration	
25	Special Fund Appropriation	3,358,431
26		<hr/> <hr/>
27	UNINSURED EMPLOYERS' FUND	
28	C96J00.01 General Administration	
29	Special Fund Appropriation	6,074,331
30		<hr/> <hr/>
31	WORKERS' COMPENSATION COMMISSION	

BUDGET BILL

1 C98F00.01 General Administration
2 Special Fund Appropriation

~~24,377,752~~
23,823,067

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BUDGET BILL

BOARD OF PUBLIC WORKS

1			
2	D05E01.01 Administration Office		
3	General Fund Appropriation		1,873,317
4	D05E01.02 Contingent Fund		
5	To the Board of Public Works to be used by the		
6	Board in its judgment (1) for		
7	supplementing appropriations made in the		
8	budget for fiscal 2026 when the regular		
9	appropriations are insufficient for the		
10	operating expenses of the government		
11	beyond those that are contemplated at the		
12	time of the appropriation of the budget for		
13	this fiscal year, or (2) for any other		
14	contingencies that might arise within the		
15	State or other governmental agencies		
16	during the fiscal year or any other purposes		
17	provided by law, when adequate provision		
18	for such contingencies or purposes has not		
19	been made in this budget.		
20	General Fund Appropriation		2,500,000
21			<u>1,000,000</u>
22	D05E01.05 Wetlands Administration		
23	General Fund Appropriation		304,448
24	D05E01.10 Miscellaneous Grants to Private		
25	Nonprofit Groups		
26	General Fund Appropriation	9,358,765	
27	Special Fund Appropriation	10,000,000	19,358,765
28			
29	To provide annual grants to private groups		
30	and sponsors that have statewide		
31	implications and merit State support.		
32	Historic Annapolis Foundation	1,074,100	
33	Maryland Zoo in Baltimore	5,634,665	
34	Western Maryland Scenic Railroad	250,000	
35	Signal 13 Foundation	250,000	
36	Historic Sotterley	400,000	
37	Thurgood Marshall Center	250,000	
38	Chesapeake Bay Trust		
39	Special Fund	10,000,000	
40	General Fund	1,500,000	
41	D05E01.15 Payments of Judgments Against the		

BUDGET BILL

1	State		
2	General Fund Appropriation		9,669,708

3 SUMMARY

4	Total General Fund Appropriation		22,206,238
5	Total Special Fund Appropriation		10,000,000

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7	Total Appropriation		32,206,238
8			<hr/> <hr/>

9 EXECUTIVE DEPARTMENT – GOVERNOR

10 D10A01.01 General Executive Direction and
11 Control

12	General Fund Appropriation	21,327,332	
13		21,024,045	
14	Special Fund Appropriation	2,544,225	23,871,557
15			23,568,270
16		<hr/>	<hr/> <hr/>

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17 Funds are appropriated in other agency
18 budgets to pay for services provided by this
19 program. Authorization is hereby granted
20 to use these receipts as special funds for
21 operating expenses in this program.

22 OFFICE OF THE DEAF AND HARD OF HEARING

23 D11A04.01 Executive Direction

24	General Fund Appropriation	1,154,741	
25	Special Fund Appropriation	12,000	1,166,741
26		<hr/>	<hr/> <hr/>

27 DEPARTMENT OF DISABILITIES

28 D12A02.01 General Administration

29	General Fund Appropriation	4,798,424	
30	Special Fund Appropriation	468,335	
31	Federal Fund Appropriation	3,148,907	8,415,666
32		<hr/>	

33 Funds are appropriated in other agency
34 budgets to pay for services provided by this
35 program. Authorization is hereby granted
36 to use these receipts as special funds for

BUDGET BILL

1 operating expenses in this program.

2 D12A02.02 Telecommunications Access of
 3 Maryland
 4 Special Fund Appropriation 5,370,218

5 D12A02.03 Developmental Disabilities Council
 6 Federal Fund Appropriation 1,304,819

7 **SUMMARY**

8 Total General Fund Appropriation 4,798,424
 9 Total Special Fund Appropriation 5,838,553
 10 Total Federal Fund Appropriation 4,453,726

11

12 Total Appropriation 15,090,703
 13

14 **MARYLAND ENERGY ADMINISTRATION**

15 D13A13.01 General Administration
 16 Special Fund Appropriation ~~9,408,771~~
 17 9,292,253
 18 Federal Fund Appropriation 3,023,447 ~~12,432,218~~
 19 12,315,700
 20

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21 Funds are appropriated in other agency
 22 budgets to pay for services provided by this
 23 program. Authorization is hereby granted
 24 to use these receipts as special funds for
 25 operating expenses in this program.

26 D13A13.02 The Jane E. Lawton Conservation Loan
 27 Program
 28 Special Fund Appropriation 5,000,000

29 D13A13.06 Energy Efficiency and Conservation
 30 Programs, Low and Moderate Income
 31 Residential Sector
 32 Special Fund Appropriation 17,246,905

33 D13A13.07 Energy Efficiency and Conservation
 34 Programs, All Other Sectors
 35 Special Fund Appropriation 42,799,085

BUDGET BILL

1	D13A13.08 Renewable and Clean Energy Programs		
2	and Initiatives		
3	Special Fund Appropriation.....	155,776,903	
4	Federal Fund Appropriation.....	4,136,730	159,913,633
5		<hr/>	

SUMMARY

7	Total Special Fund Appropriation		230,115,146
8	Total Federal Fund Appropriation		7,160,177

10	Total Appropriation		<hr/> <hr/> 237,275,323
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BOARDS, COMMISSIONS, AND OFFICES

13	D15A05.01 Survey Commissions		
14	General Fund Appropriation		955,684

15	D15A05.03 Governor’s Office of Small, Minority &		
16	Women Business Affairs		
17	General Fund Appropriation, <u>provided that</u>		
18	<u>\$100,000 of this appropriation made for the</u>		
19	<u>purpose of administration in the</u>		
20	<u>Governor’s Office of Small, Minority and</u>		
21	<u>Women Business Affairs (GOSBA) may not</u>		
22	<u>be expended until GOSBA, in consultation</u>		
23	<u>with the Department of General Services</u>		
24	<u>(DGS), submits a report detailing the</u>		
25	<u>results of the agency Minority Business</u>		
26	<u>Enterprise (MBE) participation</u>		
27	<u>attainment and the Small Business</u>		
28	<u>Reserve and MBE liaison surveys. The</u>		
29	<u>report shall be submitted by January 1,</u>		
30	<u>2026, and the budget committees shall</u>		
31	<u>have 45 days from the date of the receipt of</u>		
32	<u>the report to review and comment. Funds</u>		
33	<u>restricted pending the receipt of a report</u>		
34	<u>may not be transferred by budget</u>		
35	<u>amendment or otherwise to any other</u>		
36	<u>purpose and shall revert to the General</u>		
37	<u>Fund if the report is not submitted to the</u>		
38	<u>budget committees</u>		2,617,933

39	D15A05.05 Governor’s Office of Community		
40	Initiatives		

BUDGET BILL

1	General Fund Appropriation	2,156,620	
2	Special Fund Appropriation	30,000	2,186,620
3		<hr/>	
4	D15A05.06 State Ethics Commission		
5	General Fund Appropriation	1,491,053	
6	Special Fund Appropriation	440,764	1,931,817
7		<hr/>	
8	D15A05.07 Health Care Alternative Dispute		
9	Resolution Office		
10	General Fund Appropriation	636,678	
11	Special Fund Appropriation	25,167	661,845
12		<hr/>	
13	D15A05.20 State Commission on Criminal		
14	Sentencing Policy		
15	General Fund Appropriation		982,304
16	D15A05.22 Governor's Grants Office		
17	General Fund Appropriation	423,697	
18	Special Fund Appropriation	60,000	483,697
19		<hr/>	
20	Funds are appropriated in other agency		
21	budgets to pay for services provided by this		
22	program. Authorization is hereby granted		
23	to use these receipts as special funds for		
24	operating expenses in this program.		
25	D15A05.23 State Labor Relations Boards		
26	General Fund Appropriation		862,608
27	Funds are appropriated in other agency		
28	budgets to pay for services provided by this		
29	program. Authorization is hereby granted		
30	to use these receipts as special funds for		
31	operating expenses in this program.		
32	D15A05.24 Maryland State Board of Contract		
33	Appeals		
34	General Fund Appropriation		1,738,271
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	SUMMARY		
36	Total General Fund Appropriation		11,864,848
37	Total Special Fund Appropriation		555,931

BUDGET BILL

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Total Appropriation 12,420,779

SECRETARY OF STATE

D16A06.01 Office of the Secretary of State
General Fund Appropriation 3,720,111
Special Fund Appropriation 2,026,291 5,746,402

HISTORIC ST. MARY'S CITY COMMISSION

D17B01.51 Administration
General Fund Appropriation 5,963,891
Special Fund Appropriation 866,755
Federal Fund Appropriation 188,408 7,019,054

GOVERNOR'S OFFICE FOR CHILDREN

D18A01.01 Governor's Office for Children
General Fund Appropriation ~~37,307,870~~
19,445,870
Special Fund Appropriation ~~32,862,000~~ 70,169,870
15,000,000 34,445,870

15

D18A01.03 The Children's Cabinet Interagency
Fund
General Fund Appropriation ~~28,960,335~~
21,960,335
Special Fund Appropriation ~~5,000,000~~ 33,960,335
0 21,960,335

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Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

SUMMARY

Total General Fund Appropriation 41,406,205
Total Special Fund Appropriation 15,000,000

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Total Appropriation 56,406,205

GOVERNOR'S OFFICE OF CRIME PREVENTION AND POLICY

ADMINISTRATIVE HEADQUARTERS

D21A01.01 Administrative Headquarters

General Fund Appropriation, provided that this appropriation shall be reduced by \$10,767,580 contingent upon the enactment of legislation reducing the Victims of Crime Act mandated appropriation.

Further provided that \$250,000 of the general fund appropriation made for the purpose of administrative expenses may not be expended until the Governor's Office of Crime Prevention and Policy (GOCPP) submits a report to the budget committees by November 1, 2025, regarding Victims of Crime Act (VOCA) awards and funding. The report shall include:

(1) each grant award made on July 1, 2025, for the fiscal 2026 awards, including the grant number, implementing agency, project title, start date, end date, amount of award, whether the grant is supported with general funds or federal VOCA funds, jurisdiction of implementation, and a brief description/abstract of the grant;

(2) the total amount of grants awarded from general funds and federal VOCA funds on July 1, 2025;

(3) the amount of unexpended funds for each open three-year VOCA grant and the reason funds are unexpended, including whether the funds are being held in reserve for

- 1 future grants:
- 2 (4) for the federal fiscal 2021 and 2022
 3 three-year funding cycles, an
 4 identification of the respective
 5 amount of funds expended for the
 6 purpose of direct provision of
 7 services, administration, and that
 8 which went unobligated; and
- 9 (5) a comparison of aggregate-level
 10 performance measures or outcome
 11 measures of the VOCA program for
 12 fiscal 2019 through 2025 or as many
 13 recent years that GOCPP is able to
 14 provide.

15 In addition to the report submission, data
 16 shall be provided in an electronic format
 17 subject to the concurrence of the
 18 Department of Legislative Services. The
 19 budget committees shall have 45 days from
 20 the date of the receipt of the report to
 21 review and comment. Funds not expended
 22 for this restricted purpose may not be
 23 transferred by budget amendment or
 24 otherwise to any other purpose and shall
 25 revert to the General Fund if the report is
 26 not submitted

26	56,339,393	
27	Special Fund Appropriation	31,892,605	
28	Federal Fund Appropriation	35,565,205	123,797,203
29		<hr/>	<hr/> <hr/>

30 D21A01.02 Local Law Enforcement Grants

31 General Fund Appropriation, provided that

32 this appropriation shall be reduced by

33 \$1,000,000 contingent upon the enactment

34 of legislation reducing the Warrants and

35 Absconding mandated appropriation

			65,983,979
--	--	--	------------

36 D21A01.03 State Aid for Police Protection

37 General Fund Appropriation

			121,802,201
--	--	--	-------------

38 D21A01.04 Violence Intervention and Prevention

39 Program

40 General Fund Appropriation

			3,000,000
--	--	--	-----------

BUDGET BILL

1	D21A01.05 Baltimore City Crime Prevention	
2	Initiative	
3	General Fund Appropriation	5,538,800
4	D21A01.06 Maryland Statistical Analysis Center	
5	Federal Fund Appropriation	168,459
6	SUMMARY	
7	Total General Fund Appropriation	252,664,373
8	Total Special Fund Appropriation	31,892,605
9	Total Federal Fund Appropriation	35,733,664
10		
11	Total Appropriation	320,290,642
12		

VICTIM SERVICES UNIT

14 D21A03.01 Victim Services Unit
 15 General Fund Appropriation, provided that
 16 \$225,341 in general funds are reduced and
 17 the following 3 new regular positions are
 18 deleted: N2617703; N2617704; and
 19 N2617705.

18

20 Further provided that \$100,000 of this
 21 appropriation made for the purpose of
 22 agency administration may not be
 23 expended until the Governor’s Office of
 24 Crime Prevention and Policy submits the
 25 Criminal Injuries Compensation Board
 26 Fiscal 2025 Annual Report to the budget
 27 committees. The report shall include
 28 information about the agency’s
 29 implementation of Chapter 705 of 2024 and
 30 indicate whether additional support from
 31 the General Fund may be required in fiscal
 32 2026 to ensure a balance in the Criminal
 33 Injuries Compensation Fund. The report
 34 shall be submitted by November 1, 2025,
 35 and the budget committees shall have 45
 36 days from the date of the receipt of the
 37 report to review and comment. Funds
 38 restricted pending the receipt of a report
 39 may not be transferred by budget
 40 amendment or otherwise to any other

19

1	<u>purpose and shall revert to the General</u>		
2	<u>Fund if the report is not submitted to the</u>		
3	<u>budget committees</u>	8,083,846	
4	Special Fund Appropriation	3,401,190	
5	Federal Fund Appropriation	3,300,000	14,785,036
6		<hr/>	<hr/> <hr/>

MARYLAND CRIMINAL INTELLIGENCE NETWORK

8	D21A05.01 Maryland Criminal Intelligence		
9	Network		
10	General Fund Appropriation		6,948,756

11	D21A05.02 MD Behavioral Health and Public		
12	Safety Center of Excellence		
13	General Fund Appropriation		849,603

SUMMARY

15	Total General Fund Appropriation		7,798,359
16			<hr/> <hr/>

MARYLAND COMMISSION ON AFRICAN AMERICAN HISTORY AND CULTURE

18	D22A01.01 General Administration		
19	General Fund Appropriation	1,809,257	
20	Special Fund Appropriation	13,000	1,822,257
21		<hr/>	<hr/> <hr/>

MARYLAND CANNABIS ADMINISTRATION

23 D23A01.01 General Administration

24 Special Fund Appropriation, provided that

25 \$100,000 of this appropriation made for the

26 purpose of administrative expenses may

27 not be expended until the Maryland

28 Cannabis Administration (MCA) submits a

29 report to the budget committees that

30 details MCA’s community engagement

31 efforts with neighborhood and community

32 groups, local government officials, and

33 private business impacted by the

34 development of the Maryland Economic

35 Development Corporation cannabis

36 incubator facility capital project. The

37 report shall be submitted by September 1,

38 2025, and the budget committees shall

BUDGET BILL

1 have 45 days from the date of the receipt of
 2 the report to review and comment. Funds
 3 restricted pending the receipt of a report
 4 may not be transferred by budget
 5 amendment or otherwise to any other
 6 purpose and shall be canceled if the report
 7 is not submitted to the budget committees.. 17,505,698

8 D23A01.02 Regulation, Enforcement, and
 9 Compliance
 10 Special Fund Appropriation 10,146,315

11 D23A01.03 Office of Social Equity
 12 General Fund Appropriation, provided that
 13 this appropriation shall be reduced by
 14 \$5,000,000 contingent upon the enactment
 15 of legislation allowing the use of the
 16 Cannabis Regulation and Enforcement
 17 Fund to fulfill the mandated appropriation
 18 for the Social Equity Partnership Grant
 19 awards 5,000,000
 20 Special Fund Appropriation, provided
 21 \$5,000,000 of this appropriation is
 22 contingent upon the enactment of
 23 legislation allowing the use of the Cannabis
 24 Regulation and Enforcement Fund to fulfill
 25 the mandated appropriation for the Social
 26 Equity Partnership Grant awards 8,128,175 13,128,715
 27

28 SUMMARY

29 Total General Fund Appropriation 5,000,000
 30 Total Special Fund Appropriation 35,780,188
 31
 32 Total Appropriation 40,780,188
 33

34 INTERAGENCY COMMISSION ON SCHOOL CONSTRUCTION

35 D25E03.01 Interagency Commission on School
 36 Construction
 37 General Fund Appropriation, provided that
 38 \$100,000 of this appropriation made for the
 39 purpose of administration may not be
 40 expended until the Interagency

1 Commission on School Construction (IAC)
2 submits to the budget committees a report
3 on the condition of school buildings
4 recommended by the Workgroup on the
5 Assessment and Funding of School
6 Facilities and mandated as part of Chapter
7 32 of 2022 in § 5-310(b)(2)(ii) of the
8 Education Article. This report shall be
9 submitted by July 1, 2025, and include data
10 from inspections of individual school
11 buildings for the following measures:

12 (1) temperature, humidity, carbon
13 dioxide, acoustic levels, lead paint,
14 asbestos, kitchen sanitary
15 equipment, lighting, emergency
16 communications systems with
17 respect to remaining useful life,
18 health room attributes, and safety
19 equipment in each laboratory
20 space;

21 (2) the functionality of heating,
22 ventilation, and air conditioning,
23 life safety building systems, and
24 roofs; and

25 (3) any additional critical building
26 systems identified by IAC.

27 The report shall also specify whether future
28 data on these measures will be included in
29 IAC’s maintenance report required as part
30 of Chapter 14 of 2018, which is due
31 annually on October 1, or if these data will
32 be submitted in a separate annual report.

33 The budget committees shall have 45 days
34 from the date of the receipt of the report to
35 review and comment. Funds restricted
36 pending the receipt of a report may not be
37 transferred by budget amendment or
38 otherwise to any other purpose and shall
39 revert to the General Fund if the report is
40 not submitted to the budget committees.

41 Further provided that \$50,000 of this

appropriation made for the purpose of administrative expenses may not be expended until the Interagency Commission on School Construction (IAC) submits a report to the budget committees on the agency's actions to update facility mapping standards as specified in § 5-310.1 of the Education Article and Chapters 166 and 167 of 2024 (Education – School Mapping Data Program – Established). This report shall include information on the process by which IAC developed the facility mapping standards for the uniform mapping of the physical attributes of public schools in the State, in cooperation with local school systems. The report shall be submitted by July 15, 2025, and the budget committees shall have 45 days from the date of the receipt of the report to review and comment. Funds restricted pending the receipt of the report may not be transferred by budget amendment or otherwise to any other purpose and shall revert to the General Fund if the report is not submitted to the budget committees.

Further provided that \$100,000 of this appropriation made for the purpose of administration in the Interagency Commission on School Construction may not be expended until the agency submits a letter to the budget committees confirming the submission of all reports required by Chapter 14 of 2018 and Chapter 679 of 2023 due between January 1, 2023, and January 15, 2026. The letter shall be submitted within 30 days of the submission of the last outstanding report requested during the identified time period, and the budget committees shall have 45 days from the date of the receipt of the letter to review and comment. Funds restricted pending the receipt of the letter may not be transferred by budget amendment or otherwise to any other purpose and shall revert to the General Fund if the letter is

BUDGET BILL

1	Program mandate	35,516,685	
2	Federal Fund Appropriation	43,203,958	78,720,643
3		<hr/>	

4 Funds are appropriated in other agency
 5 budgets to pay for services provided by this
 6 program. Authorization is hereby granted
 7 to use these receipts as special funds for
 8 operating expenses in this program.

9	D26A07.04 Senior Call-Check Service and		
10	Notification Program		
11	Special Fund Appropriation		419,967

SUMMARY

13	Total General Fund Appropriation		40,814,868
14	Total Special Fund Appropriation		1,099,407
15	Total Federal Fund Appropriation		47,304,997
16			<hr/>

17	Total Appropriation		89,219,272
18			<hr/> <hr/>

MARYLAND COMMISSION ON CIVIL RIGHTS

20	D27L00.01 General Administration		
21	General Fund Appropriation	4,998,075	
22	Special Fund Appropriation	118,800	
23	Federal Fund Appropriation	1,892,380	7,009,255
24		<hr/>	<hr/> <hr/>

MARYLAND STADIUM AUTHORITY

26	D28A03.02 Maryland Stadium Facilities Fund		
27	Special Fund Appropriation		59,505,777
28			<u>59,255,777</u>

29 D28A03.41 General Administration

30 Funds are appropriated in the agency's budget
 31 to pay for services provided by this
 32 program. Authorization is hereby granted
 33 to use these receipts as special funds for
 34 operating expenses in this program.

35 D28A03.55 Baltimore Convention Center

BUDGET BILL

1	General Fund Appropriation	11,022,387
2	D28A03.58 Ocean City Convention Center	
3	General Fund Appropriation	4,265,528
4	D28A03.66 Baltimore City Public Schools	
5	Construction Financing Fund	
6	Special Fund Appropriation	20,000,000
7	D28A03.68 Baltimore City CORE	
8	Funds are appropriated in other agency	
9	budgets to pay for services provided by this	
10	program. Authorization is hereby granted	
11	to use these receipts as special funds for	
12	operating expenses in this program.	
13	D28A03.69 Racing and Community Development	
14	Financing Fund	
15	Special Fund Appropriation	17,000,000
16		<u>0</u>
17	D28A03.71 Supplemental Public School	
18	Construction Financing Fund	
19	Special Fund Appropriation	100,000,000
20	D28A03.73 Hagerstown Multi-Use Facility Fund	
21	General Fund Appropriation	3,750,000
22	D28A03.74 Michael Erin Busch Fund	
23	Special Fund Appropriation	1,500,000
24	D28A03.76 Sports Entertainment Facilities	
25	Financing Fund	
26	Special Fund Appropriation	12,403,481
27	D28A03.77 Prince George's County Blue Line	
28	Corridor Facility Fund	
29	Special Fund Appropriation	27,000,000
30	D28A03.78 Major Sports and Entertainment Event	
31	Program Fund	
32	Special Fund Appropriation, <u>provided that</u>	
33	<u>\$1,650,000 of this appropriation made for</u>	
34	<u>the purpose of the Central Intercollegiate</u>	
35	<u>Athletic Association Conference Basketball</u>	
36	<u>Championships may be expended only for</u>	

BUDGET BILL

26
cont

1 that purpose. Funds not expended for this
 2 restricted purpose may not be transferred
 3 by budget amendment or otherwise to any
 4 other purpose and shall be canceled 4,500,000
 5 2,000,000

27

SUMMARY

7 Total General Fund Appropriation 19,037,915
 8 Total Special Fund Appropriation 222,159,258
 9

10 Total Appropriation 241,197,173
 11

MARYLAND THOROUGHBRED RACETRACK OPERATING AUTHORITY

13 D29A01.01 Administration
 14 Special Fund Appropriation 3,463,204
 15

STATE BOARD OF ELECTIONS

17 D38I01.01 General Administration
 18 General Fund Appropriation 6,870,831
 19 Special Fund Appropriation 384,010
 20 Federal Fund Appropriation 144,408 7,399,249
 21

22 D38I01.02 Election Operations
 23 General Fund Appropriation 17,137,850
 24 Special Fund Appropriation 24,116,385
 25 Federal Fund Appropriation 2,495,208 43,749,443
 26

27 D38I01.03 Major Information Technology
 28 Development Projects
 29 Special Fund Appropriation 3,042,669
 30 2,571,923

28

SUMMARY

32 Total General Fund Appropriation 24,008,681
 33 Total Special Fund Appropriation 27,072,318
 34 Total Federal Fund Appropriation 2,639,616
 35

BUDGET BILL

1	Total Appropriation		53,720,615
2			

3 DEPARTMENT OF PLANNING

4	D40W01.01 Operations Division		
5	General Fund Appropriation		6,934,337

6	D40W01.02 State Clearinghouse		
7	General Fund Appropriation		348,009

8	D40W01.03 Planning Data and Research		
9	General Fund Appropriation		3,292,042

10 Funds are appropriated in other agency
11 budgets to pay for services provided by this
12 program. Authorization is hereby granted
13 to use these receipts as special funds for
14 operating expenses in this program.

15	D40W01.04 Planning Coordination		
16	General Fund Appropriation	2,758,707	
17	Federal Fund Appropriation	224,376	2,983,083
18			

19 Funds are appropriated in other agency
20 budgets to pay for services provided by this
21 program. Authorization is hereby granted
22 to use these receipts as special funds for
23 operating expenses in this program.

24	D40W01.07 Management Planning and		
25	Educational Outreach		
26	General Fund Appropriation	1,088,311	
27	Special Fund Appropriation	6,434,841	
28	Federal Fund Appropriation	313,129	7,836,281
29			

30	D40W01.08 Museum Services		
31	General Fund Appropriation	3,633,217	
32	Special Fund Appropriation	588,139	
33	Federal Fund Appropriation	251,195	4,472,551
34			

35	D40W01.09 Research Survey and Registration		
36	General Fund Appropriation	1,225,083	
37	Special Fund Appropriation	126,812	

BUDGET BILL

1	Federal Fund Appropriation	320,276	1,672,171
2		<hr/>	
3	D40W01.10 Preservation Services		
4	General Fund Appropriation	1,141,169	
5	Special Fund Appropriation	732,117	
6	Federal Fund Appropriation	418,888	2,292,174
7		<hr/>	
8	D40W01.11 Historic Preservation – Capital		
9	Appropriation		
10	Special Fund Appropriation		150,000
11	D40W01.12 Maryland Historic Revitalization Tax		
12	Credit		
13	General Fund Appropriation		22,000,000
14			<u>20,000,000</u>

29

SUMMARY

16	Total General Fund Appropriation		40,420,875
17	Total Special Fund Appropriation		8,031,909
18	Total Federal Fund Appropriation		1,527,864
19			<hr/>
20	Total Appropriation		49,980,648
21			<hr/> <hr/>

MILITARY DEPARTMENT

MILITARY DEPARTMENT OPERATIONS AND MAINTENANCE

24	D50H01.01 Administrative Headquarters		
25	General Fund Appropriation	10,175,269	
26	Special Fund Appropriation	3,282	
27	Federal Fund Appropriation	1,149,928	11,328,479
28		<hr/>	
29	D50H01.02 Air Operations and Maintenance		
30	General Fund Appropriation	586,378	
31	Federal Fund Appropriation	1,976,333	2,562,711
32		<hr/>	
33	D50H01.03 Army Operations and Maintenance		
34	General Fund Appropriation	3,819,587	
35		<u>3,759,268</u>	
36	Special Fund Appropriation	1,575	

30

BUDGET BILL

1	Federal Fund Appropriation	15,091,558	18,912,720
2		<u>14,923,466</u>	<u>18,684,309</u>
3		<hr/>	
4	D50H01.04 Capital Appropriation		
5	Federal Fund Appropriation		227,000
6	D50H01.05 State Operations		
7	General Fund Appropriation	7,601,507	
8		<u>7,575,439</u>	
9	Federal Fund Appropriation	5,137,763	12,739,270
10		<u>5,110,023</u>	<u>12,685,462</u>
11		<hr/>	

**30
cont**

SUMMARY

13	Total General Fund Appropriation		22,096,354
14	Total Special Fund Appropriation		4,857
15	Total Federal Fund Appropriation		23,386,750
16			<hr/>
17	Total Appropriation		45,487,961
18			<hr/> <hr/>

MARYLAND DEPARTMENT OF EMERGENCY MANAGEMENT

20	D52A01.01 Maryland Department of Emergency		
21	Management		
22	General Fund Appropriation	9,703,621	
23	Special Fund Appropriation	21,071,064	
24	Federal Fund Appropriation	698,507,576	729,282,261
25		<hr/>	

26 Funds are appropriated in other agency
 27 budgets to pay for services provided by this
 28 program. Authorization is hereby granted
 29 to use these receipts as special funds for
 30 operating expenses in this program.

31	D52A01.02 Maryland 911 Board		
32	Special Fund Appropriation		147,091,847

33	D52A01.04 State Disaster Recovery Division		
34	General Fund Appropriation	1,000,000	
35		<u>898,736</u>	
36	Federal Fund Appropriation	101,264	1,101,264
37		<u>0</u>	<u>898,736</u>

31

BUDGET BILL

1			
2	D52A01.05 Resilient Maryland Revolving Loan		
3	Fund		
4	Federal Fund Appropriation		130,977
5			
6	Total General Fund Appropriation		10,602,357
7	Total Special Fund Appropriation		168,162,911
8	Total Federal Fund Appropriation		698,638,553
9			
10	Total Appropriation		877,403,821
11			
12	MARYLAND INSTITUTE FOR EMERGENCY MEDICAL SERVICES SYSTEMS		
13	D53T00.01 General Administration		
14	Special Fund Appropriation	22,344,924	
15	Federal Fund Appropriation	2,430,698	24,775,622
16			
17	Funds are appropriated in other agency		
18	budgets to pay for services provided by this		
19	program. Authorization is hereby granted		
20	to use these receipts as special funds for		
21	operating expenses in this program.		
22	DEPARTMENT OF VETERANS AND MILITARY FAMILIES		
23	D55P00.01 Service Program		
24	General Fund Appropriation		2,672,567
25	D55P00.02 Cemetery Program		
26	General Fund Appropriation	6,102,242	
27	Federal Fund Appropriation	2,170,169	8,272,411
28			
29	D55P00.03 Memorials and Monuments Program		
30	General Fund Appropriation		471,219
31	D55P00.05 Veterans Home Program		
32	General Fund Appropriation	30,569,375	
33	Special Fund Appropriation	274,392	
34	Federal Fund Appropriation	17,036,000	47,879,767
35			

BUDGET BILL

1	D55P00.08 Executive Direction		
2	General Fund Appropriation		3,535,430
3	D55P00.11 Outreach and Advocacy		
4	General Fund Appropriation		836,059
5		SUMMARY	
6	Total General Fund Appropriation		44,186,892
7	Total Special Fund Appropriation		274,392
8	Total Federal Fund Appropriation		19,206,169
9			
10	Total Appropriation		63,667,453
11			

12 STATE ARCHIVES

13	D60A10.01 Archives		
14	General Fund Appropriation	3,631	
15	Special Fund Appropriation	10,691,624	
16	Federal Fund Appropriation	40,000	10,735,255
17			
18	D60A10.02 Artistic Property		
19	General Fund Appropriation	257,587	
20	Special Fund Appropriation	43,974	301,561
21			

22 SUMMARY

23	Total General Fund Appropriation		261,218
24	Total Special Fund Appropriation		10,735,598
25	Total Federal Fund Appropriation		40,000
26			
27	Total Appropriation		11,036,816
28			

29 OFFICE OF THE INSPECTOR GENERAL FOR EDUCATION

30	D73A01.01 Office of the Inspector General		
31	General Fund Appropriation		2,722,106
32			

33 OFFICE OF THE CORRECTIONAL OMBUDSMAN

BUDGET BILL

1	D74A01.01 Office of the Correctional Ombudsman		
2	General Fund Appropriation, provided that		
3	this appropriation shall be reduced by		
4	\$1,000,000 contingent upon the enactment		
5	of legislation authorizing the use of		
6	Performance Incentive Grant Fund special		
7	funds	1,936,350	
8	Special Fund Appropriation, provided that		
9	\$1,000,000 of this appropriation is		
10	contingent upon the enactment of		
11	legislation authorizing the use of		
12	Performance Incentive Grant Fund special		
13	funds	1,000,000	2,936,350
14		<hr/>	<hr/> <hr/>

MARYLAND OFFICE OF THE INSPECTOR GENERAL FOR HEALTH

16	D76A01.01 Maryland Office of the Inspector		
17	General for Health		
18	General Fund Appropriation	3,579,662	
19	Federal Fund Appropriation	2,375,308	5,954,970
20		<hr/>	<hr/> <hr/>

PRESCRIPTION DRUG AFFORDABILITY BOARD

22	D77A01.01 Prescription Drug Affordability Board		
23	Special Fund Appropriation		1,279,825
24			<hr/> <hr/>

MARYLAND HEALTH BENEFIT EXCHANGE

26	D78Y01.01 Maryland Health Benefit Exchange		
27	General Fund Appropriation	5,479,878	
28		5,212,117	
29	Special Fund Appropriation	18,271,700	
30	Federal Fund Appropriation	24,048,316	47,799,894
31			47,532,133
32		<hr/>	

32

33	D78Y01.02 Information Technology Operations		
34	Special Fund Appropriation	13,728,300	
35	Federal Fund Appropriation	32,996,700	46,725,000
36		<hr/>	

37	D78Y01.03 Reinsurance Program		
38	Special Fund Appropriation, <u>provided that</u>		

33

1	<u>\$13,000,000 of this appropriation made for</u>		
2	<u>the purpose of the Young Adult Subsidy</u>		
3	<u>program is contingent upon the enactment</u>		
4	<u>of legislation that extends the availability</u>		
5	<u>of subsidies in the Young Adult Subsidy</u>		
6	<u>program into calendar 2026</u>	97,374,871	
7	Federal Fund Appropriation	526,845,454	624,220,325
8		<hr/>	

SUMMARY

10	Total General Fund Appropriation		5,212,117
11	Total Special Fund Appropriation		129,374,871
12	Total Federal Fund Appropriation		583,890,470
13			<hr/>
14	Total Appropriation		718,477,458
15			<hr/> <hr/>

MARYLAND INSURANCE ADMINISTRATION

INSURANCE ADMINISTRATION AND REGULATION

18	D80Z01.01 Administration and Operations		
19	Special Fund Appropriation		50,232,251
20	D80Z01.02 Major Information Technology		
21	Development Projects		
22	Special Fund Appropriation		7,673,877

SUMMARY

24	Total Special Fund Appropriation		57,906,128
25			<hr/> <hr/>

CANAL PLACE PRESERVATION AND DEVELOPMENT AUTHORITY

27	D90U00.01 General Administration		
28	General Fund Appropriation	235,407	
29	Special Fund Appropriation	629,464	864,871
30		<hr/>	<hr/> <hr/>

WEST NORTH AVENUE DEVELOPMENT AUTHORITY

32	D91A01.01 General Administration		
33	General Fund Appropriation, <u>provided that</u>		
34	<u>\$82,614 of this appropriation made for the</u>		

BUDGET BILL

34
cont

1 purpose of personnel is contingent on the
 2 enactment of SB 4 or HB 258 to establish
 3 the West North Avenue Development
 4 Authority as an instrumentality of the
 5 State and to expand its statutory authority
 6 and responsibilities

~~22,443,101~~
 17,443,101

35

OFFICE OF ADMINISTRATIVE HEARINGS

10 D99A11.01 General Administration
 11 Special Fund Appropriation

51,943

13 Funds are appropriated in other agency
 14 budgets to pay for services provided by this
 15 program. Authorization is hereby granted
 16 to use these receipts as special funds for
 17 operating expenses in this program.

COMPTROLLER OF MARYLAND

OFFICE OF THE COMPTROLLER

3	E00A01.01 Executive Direction		
4	General Fund Appropriation	6,202,704	
5	Special Fund Appropriation	1,281,867	7,484,571
6		<hr/>	
7	E00A01.02 Financial and Support Services		
8	General Fund Appropriation	3,966,848	
9	Special Fund Appropriation	713,079	4,679,927
10		<hr/>	

Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

SUMMARY

17	Total General Fund Appropriation		10,169,552
18	Total Special Fund Appropriation		1,994,946
19			<hr/>
20	Total Appropriation		12,164,498
21			<hr/> <hr/>

GENERAL ACCOUNTING DIVISION

23	E00A02.01 Accounting Control and Reporting		
24	General Fund Appropriation		8,903,527
25			<hr/> <hr/>

BUREAU OF REVENUE ESTIMATES

27	E00A03.01 Estimating of Revenues		
28	General Fund Appropriation		1,734,334
29			<hr/> <hr/>

REVENUE ADMINISTRATION DIVISION

31	E00A04.01 Revenue Administration		
32	General Fund Appropriation	32,580,079	
33	Special Fund Appropriation	5,814,721	38,394,800
34		<hr/>	

BUDGET BILL

1	E00A04.03 Taxpayer Services		
2	General Fund Appropriation	20,164,074	
3	Special Fund Appropriation	2,940,826	23,104,900
4		<hr/>	
5	SUMMARY		
6	Total General Fund Appropriation		52,744,153
7	Total Special Fund Appropriation		8,755,547
8			<hr/>
9	Total Appropriation		61,499,700
10			<hr/> <hr/>
11	COMPLIANCE DIVISION		
12	E00A05.01 Compliance Administration		
13	General Fund Appropriation	30,389,763	
14	Special Fund Appropriation	8,723,123	39,112,886
15		<hr/>	<hr/> <hr/>
16	LAW AND OVERSIGHT		
17	E00A06.01 Field Enforcement Bureau		
18	General Fund Appropriation	278,549	
19	Special Fund Appropriation	7,115,191	7,393,740
20		<hr/>	
21	E00A06.02 Legal, Special Litigation, and Appeals		
22	General Fund Appropriation	5,284,721	
23	Special Fund Appropriation	345,330	5,630,051
24		<hr/>	
25	E00A06.03 Unclaimed and Abandoned Property		
26	General Fund Appropriation	1,510,030	
27	Special Fund Appropriation	7,898,661	9,408,691
28		<hr/>	
29	SUMMARY		
30	Total General Fund Appropriation		7,073,300
31	Total Special Fund Appropriation		15,359,182
32			<hr/>
33	Total Appropriation		22,432,482
34			<hr/> <hr/>

OFFICES OF POLICIES, PUBLIC ENGAGEMENT, COMMUNICATIONS, AND GOVERNMENT AFFAIRS

E00A08.01 Office of Policy, Public Works and Investment, The Office of Public Engagement and Communications, General Accounting		
General Fund Appropriation	3,829,461	
Special Fund Appropriation	706,039	4,535,500

CENTRAL PAYROLL BUREAU

E00A09.01 Payroll Management		
General Fund Appropriation	4,813,511	
Special Fund Appropriation	213,358	5,026,869

Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

INFORMATION TECHNOLOGY DIVISION

E00A10.01 Annapolis Data Center Operations

Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

E00A10.02 Comptroller IT Services		
General Fund Appropriation	35,814,960	
Special Fund Appropriation	5,134,664	40,949,624

Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

E00A10.03 Major IT Development Projects		
Special Fund Appropriation		10,703,062

BUDGET BILL

1 Funds are appropriated in other agency
 2 budgets to pay for services provided by this
 3 program. Authorization is hereby granted
 4 to use these receipts as special funds for
 5 operating expenses in this program.

6 **SUMMARY**

7	Total General Fund Appropriation	35,814,960	
8	Total Special Fund Appropriation	15,837,726	
9			<hr/>
10	Total Appropriation	51,652,686	
11			<hr/> <hr/>

12 **ALCOHOL, TOBACCO, AND CANNABIS COMMISSION**

13	E17A01.01 Administration and Enforcement		
14	General Fund Appropriation		8,501,039
15			<hr/> <hr/>

16 Funds are appropriated in other agency
 17 budgets to pay for services provided by this
 18 program. Authorization is hereby granted
 19 to use these receipts as special funds for
 20 operating expenses in this program.

21 **STATE TREASURER'S OFFICE**

22 **TREASURY MANAGEMENT**

23	E20B01.01 Treasury Management		
24	General Fund Appropriation	11,729,543	
25	Special Fund Appropriation	2,289,987	14,019,530
26		<hr/>	

27 Funds are appropriated in other agency
 28 budgets to pay for services provided by this
 29 program. Authorization is hereby granted
 30 to use these receipts as special funds for
 31 operating expenses in this program.

32 **INSURANCE PROTECTION**

33 E20B02.01 Insurance Management

1 Funds are appropriated in other agency
 2 budgets to pay for services provided by this
 3 program. Authorization is hereby granted
 4 to use these receipts as special funds for
 5 operating expenses in this program.

6 E20B02.02 Insurance Coverage

7 Funds are appropriated in other agency
 8 budgets to pay for services provided by this
 9 program. Authorization is hereby granted
 10 to use these receipts as special funds for
 11 operating expenses in this program.

12 BOND SALE EXPENSES

13 E20B03.01 Bond Sale Expenses

14	General Fund Appropriation	315,000	
15	Special Fund Appropriation	1,914,400	2,229,400

17 MARYLAND 529

18 E20B04.01 Maryland 529

19	General Fund Appropriation	865,457	
20	Special Fund Appropriation	5,461,947	6,327,404

22 E20B04.02 Save4College State Contribution

23	General Fund Appropriation		10,979,500
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24 E20B04.03 Maryland Achieving a Better Life
25 Experience Program

26	General Fund Appropriation	413,844	
27	Special Fund Appropriation	201,211	615,055

29 SUMMARY

30	Total General Fund Appropriation		12,258,801
31	Total Special Fund Appropriation		5,663,158

33	Total Appropriation		17,921,959
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1 Provided that \$10,000,000 in general funds
 2 made for the purpose of general operating
 3 expenses is reduced contingent upon
 4 enactment of legislation expanding the
 5 allowable use of expedited service fees
 6 collected by the State Department of
 7 Assessments and Taxation (SDAT). The
 8 Director of SDAT is authorized to allocate
 9 this reduction across programs within
 10 SDAT.

11 E50C00.01 Office of the Director

12 General Fund Appropriation, provided that
 13 \$50,000 of this appropriation made for the
 14 purpose of administration in the Office of
 15 the Director may not be expended until the
 16 State Department of Assessments and
 17 Taxation (SDAT) submits two reports to
 18 the budget committees on the status of the
 19 Cloud Revenue Integrated System (CRIS)
 20 development project. The reports shall
 21 include:

22 (1) a description of project milestones
 23 achieved, remaining milestones,
 24 and the overall project schedule;

25 (2) the number of vacancies among
 26 staff for the project and how long
 27 those positions have been vacant;

28 (3) a description of actions taken by
 29 SDAT to fill vacancies specified
 30 above; and

31 (4) a discussion of how any vacancies
 32 among staff for the project have
 33 affected project progression.

34 The first report shall be submitted by July 15,
 35 2025, and the second report shall be
 36 submitted by December 15, 2025. The
 37 budget committees shall have 45 days from
 38 the date of the receipt of the second report
 39 to review and comment. Funds restricted
 40 pending the receipt of a report may not be

1 transferred by budget amendment or
 2 otherwise to any other purpose and shall
 3 revert to the General Fund if the reports
 4 are not submitted to the budget committees 6,378,144
 5 Special Fund Appropriation 968,474 7,346,618
 6

7 E50C00.02 Real Property Valuation
 8 General Fund Appropriation, provided that
 9 this appropriation shall be reduced by
 10 \$18,341,453 contingent upon the
 11 enactment of legislation that changes the
 12 cost split between the State and the
 13 counties from 50/50 to 90/10 23,272,733
 14 Special Fund Appropriation, provided that
 15 \$18,341,453 of this appropriation is
 16 contingent upon the enactment of
 17 legislation that changes the cost split
 18 between the State and the counties from
 19 50/50 to 90/10 41,614,186 64,886,919
 20

21 E50C00.04 Office of Information Technology
 22 General Fund Appropriation, provided that
 23 this appropriation shall be reduced by
 24 \$1,365,080 contingent upon the enactment
 25 of legislation that changes the cost split
 26 between the State and the counties from
 27 50/50 to 90/10 1,735,257
 28 Special Fund Appropriation, provided that
 29 \$1,365,080 of this appropriation contingent
 30 upon the enactment of legislation that
 31 changes the cost split between the State
 32 and the counties from 50/50 to 90/10 3,100,337 4,835,594
 33

34 E50C00.05 Business Property Valuation
 35 General Fund Appropriation, provided that
 36 this appropriation shall be reduced by
 37 \$1,193,859 contingent upon the enactment
 38 of legislation that changes the cost split
 39 between the State and the counties from
 40 50/50 to 90/10 1,531,950
 41 Special Fund Appropriation, provided that
 42 \$1,193,859 of this appropriation is
 43 contingent upon the enactment of
 44 legislation that changes the cost split

BUDGET BILL

1	between the State and the counties from		
2	50/50 to 90/10	2,725,809	4,257,759
3		<hr/>	
4	E50C00.06 Tax Credit Payments		
5	General Fund Appropriation, provided that		
6	this appropriation shall be reduced by		
7	\$7,241,614 contingent upon the enactment		
8	of legislation freezing participation in the		
9	Enterprise Zone Tax Credit Program to		
10	new properties starting July 1, 2025		87,100,000
11	E50C00.08 Property Tax Credit Programs		
12	General Fund Appropriation	2,448,027	
13	Special Fund Appropriation	2,829,441	5,277,468
14		<hr/>	
15	E50C00.09 Major Information Technology		
16	Development Projects		
17	Special Fund Appropriation		13,635,696
18	E50C00.10 Charter Unit		
19	General Fund Appropriation	385,668	
20	Special Fund Appropriation	9,337,364	9,723,032
21		<hr/>	
22	SUMMARY		
23	Total General Fund Appropriation		122,851,779
24	Total Special Fund Appropriation		74,211,307
25			<hr/>
26	Total Appropriation		197,063,086
27			<hr/> <hr/>
28	MARYLAND LOTTERY AND GAMING CONTROL AGENCY		
29	E75D00.01 Administration and Operations		
30	Special Fund Appropriation		105,633,901
31	E75D00.02 Video Lottery Terminal and Gaming		
32	Operations		
33	General Fund Appropriation	9,700,414	
34	Special Fund Appropriation	13,849,244	23,549,658
35		<hr/>	
36	E75D00.03 Sports Wagering and Fantasy Gaming		

BUDGET BILL

1	General Fund Appropriation	4,052,104
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2	SUMMARY
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3	Total General Fund Appropriation	13,752,518
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4	Total Special Fund Appropriation	119,483,145
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5		<hr style="border: 1px solid black;"/>
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6	Total Appropriation	133,235,663
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7		<hr style="border: 3px double black;"/>
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8	PROPERTY TAX ASSESSMENT APPEALS BOARDS
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9	E80E00.01 Property Tax Assessment Appeals
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10	Boards
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11	General Fund Appropriation	1,314,602
----	----------------------------------	-----------

12		<hr style="border: 3px double black;"/>
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DEPARTMENT OF BUDGET AND MANAGEMENT

OFFICE OF THE SECRETARY

F10A01.01 Executive Direction

General Fund Appropriation, provided that \$200,000 of this appropriation made for the purpose of administrative expenses may not be expended until the Department of Budget and Management submits a report on the expenditure of federal funds available through the American Rescue Plan Act award for the State Fiscal Relief Fund (SFRF) program. The report shall include a table listing the amount available to the State through each SFRF grant, the amount expended for each fiscal year, and the remaining balance. The report shall identify the reasons why any funds are expected to expire prior to use. The report shall be submitted by September 15, 2025, and the budget committees shall have 45 days from the date of receipt of the report to review and comment. Funds restricted pending the receipt of a report may not be transferred by budget amendment or otherwise to any other purpose and shall revert to the General Fund if the report is not submitted to the budget committees.

Further provided that \$150,000 of this appropriation made for the purpose of administrative expenses may not be expended until the Department of Budget and Management (DBM) submits a report describing planned performance measures for the Audit and Finance Compliance Unit (AFCU) by August 15, 2025. The performance measures shall be developed in consultation with the Managing for Results (MFR) Guidebook and shall include goals and objectives that correspond to core unit activities. It is the intent of the budget committees that performance measures for AFCU identified in this report be included in the fiscal 2027 MFR submission of DBM and future submissions. The budget

1 committees shall have 45 days from the
 2 date of receipt of the report to review and
 3 comment. Funds restricted pending the
 4 receipt of a report may not be transferred
 5 by budget amendment or otherwise to any
 6 other purpose and shall revert to the
 7 General Fund if the report is not submitted
 8 to the budget committees 5,548,492

9 Funds are appropriated in other agency
 10 budgets and funds will be transferred from
 11 the Employees' and Retirees' Health
 12 Insurance Non-Budgeted Fund Accounts
 13 to pay for services provided by this
 14 program. Authorization is hereby granted
 15 to use these receipts as special funds for
 16 operating expenses in this program.

17 F10A01.02 Division of Finance and Administration
 18 General Fund Appropriation 1,924,769

19 F10A01.03 Central Collection Unit
 20 Special Fund Appropriation 24,418,329

21 SUMMARY

22 Total General Fund Appropriation 7,473,261
 23 Total Special Fund Appropriation 24,418,329

24
 25 Total Appropriation 31,891,590
 26

27 OFFICE OF PERSONNEL SERVICES AND BENEFITS

28 F10A02.01 Executive Direction
 29 General Fund Appropriation, provided that
 30 \$100,000 of this appropriation made for the
 31 purpose of general administration may not be
 32 expended until the Department of Budget
 33 and Management submits quarterly reports
 34 on medical, dental, and prescription plan
 35 costs. Medical and dental reports shall
 36 provide utilization and cost data broken out
 37 by plans as well as actives,
 38 non-Medicare-eligible retirees, and
 39 Medicare-eligible retirees. The reports shall

1 include utilization per 1,000 plan
 2 participants; unit cost and per member costs
 3 for hospital inpatient services; hospital
 4 outpatient services; professional inpatient
 5 services; professional outpatient services; and
 6 ancillary services, provided by the State's
 7 health plans. Prescription reports shall
 8 provide information on the highest cost
 9 prescription drugs by category of treatment;
 10 the prescription drugs accounting for the
 11 largest increases in drug spending; the top 25
 12 most costly individual prescription drugs in
 13 generic, brand, biologics, and specialty drug
 14 categories; recent drug patent expirations;
 15 and upcoming new drug patent approvals.
 16 Additionally, the reports shall include data on
 17 the cost drivers and drug trends by actives,
 18 non-Medicare retirees, and Medicare
 19 retirees. The first report shall be submitted
 20 no later than September 15, 2025, the second
 21 report shall be submitted by December 15,
 22 2025, the third report shall be submitted by
 23 March 15, 2026, and the fourth report shall be
 24 submitted by June 15, 2026. The budget
 25 committees shall have 45 days from the date
 26 of the receipt of the second report to review
 27 and comment. Funds restricted pending the
 28 receipt of a report may not be transferred by
 29 budget amendment or otherwise to any other
 30 purpose and shall revert to the General Fund
 31 if the report is not submitted to the budget
 32 committees 4,308,900

33 Funds are appropriated in other agency
 34 budgets to pay for services provided by this
 35 program. Authorization is hereby granted
 36 to use these receipts as special funds for
 37 operating expenses in this program.

38 F10A02.02 Division of Employee Benefits

39 Funds will be transferred from the Employees'
 40 and Retirees' Health Insurance
 41 Non-Budgeted Fund Accounts to pay for
 42 administration services provided by this
 43 program. Authorization is hereby granted
 44 to use these receipts as special funds for

1 operating expenses in this program.

2 F10A02.04 Division of Personnel Services

3 General Fund Appropriation 4,615,476

4 Funds are appropriated in other agency
5 budgets to pay for services provided by this
6 program. Authorization is hereby granted
7 to use these receipts as special funds for
8 operating expenses in this program.

9 F10A02.06 Division of Classification and Salary

10 General Fund Appropriation 2,819,617

11 F10A02.07 Division of Recruitment and
12 Examination

13 General Fund Appropriation 1,965,723

14 F10A02.08 Statewide Expenses

15 General Fund Appropriation, provided that
16 funds appropriated for statewide salary
17 and fringe adjustments and other
18 statewide expenses may be transferred to
19 programs of other State agencies.

20 Further provided that this appropriation shall
21 be reduced by \$43,587,917 contingent upon
22 the enactment of legislation eliminating
23 the pension reinvestment funding
24 mandate.

25 Further provided that the appropriation made
26 for the purpose of funding health
27 reimbursement accounts is reduced by
28 \$3,118,182 contingent on the enactment of
29 legislation expanding the use of Senior
30 Prescription Drug Assistance Program

248,836,352

31 Special Fund Appropriation, provided that
32 funds appropriated for statewide salary
33 and fringe adjustments and other
34 statewide expenses may be transferred to
35 programs of other State agencies.

36 Further provided that this appropriation shall
37 be reduced by \$3,541,420 contingent upon
38 the enactment of legislation eliminating
39 the pension reinvestment funding

1 mandate.

2 Further provided that \$3,118,182 of this
3 appropriation made for the purpose of
4 funding health reimbursement accounts is
5 contingent on the enactment of legislation
6 expanding the use of Senior Prescription
7 Drug Assistance Program

52,234,300

8 Federal Fund Appropriation, provided that
9 funds appropriated for statewide salary
10 and fringe adjustments and other
11 statewide expenses may be transferred to
12 programs of other State agencies.

13 Further provided that this appropriation shall
14 be reduced by \$1,866,457 contingent upon
15 the enactment of legislation eliminating
16 the pension reinvestment funding
17 mandate

37,915,159

338,985,811

19 SUMMARY

20 Total General Fund Appropriation
21 Total Special Fund Appropriation
22 Total Federal Fund Appropriation

262,546,068
52,234,300
37,915,159

24 Total Appropriation

352,695,527

26 OFFICE OF BUDGET ANALYSIS

27 F10A05.01 Budget Analysis and Formulation

28 General Fund Appropriation

7,068,053

30 Funds are appropriated in other agency
31 budgets to pay for services provided by this
32 program. Authorization is hereby granted
33 to use these receipts as special funds for
34 operating expenses in this program.

35 OFFICE OF CAPITAL BUDGETING

36 F10A06.01 Capital Budget Analysis and
37 Formulation

1 General Fund Appropriation 2,641,537

2 2,641,537

3 DEPARTMENT OF INFORMATION TECHNOLOGY

4 INFORMATION TECHNOLOGY INVESTMENT FUND

5 F50A01.01 Information Technology Investment
6 Fund

7 General Fund Appropriation, provided that
8 funds appropriated herein for Information
9 Technology Investment Fund projects may
10 be transferred to programs of the
11 respective State agencies.

12 Further provided that \$5,000,000 of this
13 appropriation made for the purpose of
14 administrative expenses may not be
15 expended until the Department of
16 Information Technology (DoIT) submits a
17 report to the budget committees on the
18 Information Technology Investment Fund
19 (ITIF) balance and oversight, as well as the
20 new expedited project criteria. The report
21 shall include:

22 (1) a detailed accounting of the ITIF
23 balance, including revenue,
24 spending by project, encumbrances
25 by project, and use of carryover
26 balance in fiscal 2025 and expected
27 for fiscal 2026;

28 (2) an explanation for any changes in
29 the ITIF balance forecast compared
30 to the level included as part of the
31 Governor’s Fiscal 2026 Budget
32 Books;

33 (3) a description of DoIT’s process for
34 vetting, approving, and disbursing
35 the ITIF funds to respective
36 agencies;

37 (4) a description of how DoIT monitors
38 changes in scope and cost for major
39 information technology

- 1 development projects;
- 2 (5) a description of responsibilities that
- 3 DoIT delegates to agencies and how
- 4 DoIT determines which
- 5 responsibilities are to be delegated;
- 6 and
- 7 (6) a description of the criteria DoIT
- 8 has established for an expedited
- 9 project, including a list of
- 10 information technology projects
- 11 that DoIT categorizes as expedited
- 12 projects and intends to fund
- 13 through the ITIF.

14 The report shall be submitted by November 1,

15 2025, and the budget committees shall

16 have 45 days from the date of the receipt of

17 the report to review and comment. Funds

18 restricted pending the receipt of a report

19 may not be transferred by budget

20 amendment or otherwise to any other

21 purpose and shall revert to the General

22 Fund if the report is not submitted to the

23 budget committees.

24 Further provided that, contingent on the

25 enactment of HB 738 or SB 705, \$4,300,000

26 of this appropriation made for the purpose

27 of oversight of major information

28 technology development projects may not

29 be expended for that purpose but instead

30 may be transferred by budget amendment

31 to F50B04.01 State Chief of Information

32 Technology to be used only for the purpose

33 of the operations of the Maryland Digital

34 Service. Funds not expended for this

35 restricted purpose may not be transferred

36 by budget amendment or otherwise to any

37 other purpose and shall be canceled.

38 ~~Further provided that this appropriation shall~~

39 ~~be reduced by \$13,820,979 contingent upon~~

40 ~~the enactment of legislation eliminating~~

41 ~~the mandate for expedited projects~~

144,104,896
111,700,288

1	Special Fund Appropriation, provided that		
2	funds appropriated herein for Information		
3	Technology Investment Fund projects may		
4	be transferred to programs of the		
5	respective State agencies	13,991,876	158,096,772
6			<u>125,692,164</u>
7		_____	=====

44
cont

OFFICE OF INFORMATION TECHNOLOGY

F50B04.01 State Chief of Information Technology
 General Fund Appropriation, provided that since the Department of Information Technology (DoIT) has had four or more repeat audit findings in the most recent fiscal compliance audit issued by the Office of Legislative Audits (OLA), \$250,000 of this agency's administrative appropriation may not be expended unless:

45

(1) DoIT has taken corrective action with respect to all repeat audit findings on or before November 1, 2025; and

(2) a report is submitted to the budget committees by OLA listing each repeat audit finding along with a determination that each repeat finding was corrected. The budget committees shall have 45 days from the date of the receipt of the report to review and comment to allow for funds to be released prior to the end of fiscal 2026

21,962,896

Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

F50B04.02 Security	
General Fund Appropriation	60,309,981

F50B04.03 Application Systems Management	
General Fund Appropriation	9,157,143

BUDGET BILL

1 Funds are appropriated in other agency
 2 budgets to pay for services provided by this
 3 program. Authorization is hereby granted
 4 to use these receipts as special funds for
 5 operating expenses in this program.

6	F50B04.04 Infrastructure	
7	Special Fund Appropriation	2,204,000
8		<u>1,993,392</u>

46

9 Funds are appropriated in other agency
 10 budgets to pay for services provided by this
 11 program. Authorization is hereby granted
 12 to use these receipts as special funds for
 13 operating expenses in this program.

14	F50B04.05 Chief of Staff	
15	General Fund Appropriation	2,626,851

16 Funds are appropriated in other agency
 17 budgets to pay for services provided by this
 18 program. Authorization is hereby granted
 19 to use these receipts as special funds for
 20 operating expenses in this program.

21	F50B04.07 Radio	
22	General Fund Appropriation	50,081
23		<u>0</u>

47

24 Funds are appropriated in other agency
 25 budgets to pay for services provided by this
 26 program. Authorization is hereby granted
 27 to use these receipts as special funds for
 28 operating expenses in this program.

29 SUMMARY

30	Total General Fund Appropriation	94,056,871
31	Total Special Fund Appropriation	1,993,392
32		<hr/>
33	Total Appropriation	96,050,263
34		<hr/> <hr/>

1 MARYLAND STATE RETIREMENT AND PENSION SYSTEMS

2 STATE RETIREMENT AGENCY

3	G20J01.01 State Retirement Agency	
4	Special Fund Appropriation	24,878,274
5		<u><u>24,878,274</u></u>

6 Funds are appropriated in other agency
7 budgets to pay for services provided by this
8 program. Authorization is hereby granted
9 to use these receipts as special funds for
10 operating expenses in this program.

11 TEACHERS AND STATE EMPLOYEES SUPPLEMENTAL RETIREMENT PLANS

12	G50L00.01 Maryland Supplemental Retirement	
13	Plan Board and Staff	
14	Special Fund Appropriation	2,739,984
15		<u><u>2,739,984</u></u>

DEPARTMENT OF GENERAL SERVICES

OFFICE OF THE SECRETARY

H00A01.01 Executive Direction

General Fund Appropriation, provided that \$50,000 of this appropriation made for the purpose of Executive Direction may not be expended until the Department of General Services (DGS) submits a report to the budget committees on:

(1) the status of moves and new site locations for each agency moving out of the State Center complex in Baltimore City; and

(2) the uses and timing of State Center funds appropriated into the Dedicated Purpose Account to support State agency moves and demolition.

The report shall be submitted by October 1, 2025, and the budget committees shall have 45 days from the date of the receipt of the report to review and comment. Funds restricted pending the receipt of a report may not be transferred by budget amendment or otherwise to any other purpose and shall revert to the General Fund if the report is not submitted to the budget committees.

Further provided that \$150,000 of this appropriation made for the purpose of Executive Direction may not be expended until the Department of General Services submits a report to the budget committees on the agency's new grant management system, including:

(1) the number of grantees that have accessed the new system;

(2) the number of active grants in the new system; and

1 (3) the number of regular and
 2 contractual positions that operate
 3 the new system.

4 The report shall be submitted by December 1,
 5 2025, and the budget committees shall
 6 have 45 days from the date of the receipt of
 7 the report to review and comment. Funds
 8 restricted pending the receipt of a report
 9 may not be transferred by budget
 10 amendment or otherwise to any other
 11 purpose and shall revert to the General
 12 Fund if the report is not submitted to the
 13 budget committees

4,142,749

14 H00A01.02 Administration
 15 General Fund Appropriation

4,087,855

16 SUMMARY

17 Total General Fund Appropriation

8,230,604

19 OFFICE OF FACILITIES SECURITY

20 H00B01.01 Facilities Security
 21 General Fund Appropriation
 22 Special Fund Appropriation
 23 Federal Fund Appropriation

20,516,427
 84,399
 356,496

20,957,322

25 Funds are appropriated in other agency
 26 budgets to pay for services provided by this
 27 program. Authorization is hereby granted
 28 to use these receipts as special funds for
 29 operating expenses in this program.

30 OFFICE OF FACILITIES MANAGEMENT

31 H00C01.01 Office of Facilities Management
 32 General Fund Appropriation
 33 Special Fund Appropriation
 34 Federal Fund Appropriation

44,952,227
 1,143,980
 1,248,175

47,344,382

36 Funds are appropriated in other agency

BUDGET BILL

1 budgets to pay for services provided by this
 2 program. Authorization is hereby granted
 3 to use these receipts as special funds for
 4 operating expenses in this program.

5 H00C01.05 Reimbursable Lease Management

6 Funds are appropriated in other agency
 7 budgets to pay for services provided by this
 8 program. Authorization is hereby granted
 9 to use these receipts as special funds for
 10 operating expenses in this program.

11 H00C01.07 Parking Facilities

12 General Fund Appropriation 1,654,808

13 SUMMARY

14 Total General Fund Appropriation 46,607,035

15 Total Special Fund Appropriation 1,143,980

16 Total Federal Fund Appropriation 1,248,175

17

18 Total Appropriation 48,999,190

19

20 OFFICE OF PROCUREMENT AND LOGISTICS

21 H00D01.01 Procurement and Logistics

22 General Fund Appropriation 13,330,438

23 Special Fund Appropriation 2,034,745 15,365,183

24

25 Funds are appropriated in other agency
 26 budgets to pay for services provided by this
 27 program. Authorization is hereby granted
 28 to use these receipts as special funds for
 29 operating expenses in this program.

30 OFFICE OF REAL ESTATE

31 H00E01.01 Real Estate Management

32 General Fund Appropriation 2,443,275

33 Special Fund Appropriation 1,349,681 3,792,956

34

35 Funds are appropriated in other agency

1 budgets to pay for services provided by this
2 program. Authorization is hereby granted
3 to use these receipts as special funds for
4 operating expenses in this program.

5 OFFICE OF DESIGN, CONSTRUCTION AND ENERGY

6	H00G01.01 Office of Design, Construction and		
7	Energy		
8	General Fund Appropriation	23,665,142	
9	Special Fund Appropriation	7,009,541	30,674,683
10		<hr/>	<hr/> <hr/>

11 Funds are appropriated in other agency
12 budgets to pay for services provided by this
13 program. Authorization is hereby granted
14 to use these receipts as special funds for
15 operating expenses in this program.

16 BUSINESS ENTERPRISE ADMINISTRATION

17	H00H01.01 Business Enterprise Administration		
18	General Fund Appropriation	32,147,044	
19	Special Fund Appropriation	1,386,077	33,533,121
20		<hr/>	

21 Funds are appropriated in other agency
22 budgets to pay for services provided by this
23 program. Authorization is hereby granted
24 to use these receipts as special funds for
25 operating expenses in this program.

26	H00H01.02 Statewide Capital Appropriation		
27	General Fund Appropriation		750,000

28	H00H01.03 Miscellaneous Grants – Capital		
29	Appropriation		
30	General Fund Appropriation		5,000,000

31 SUMMARY

32	Total General Fund Appropriation		37,897,044
33	Total Special Fund Appropriation		1,386,077
34			<hr/>
35	Total Appropriation		39,283,121
36			<hr/> <hr/>

BUDGET BILL

1	DEPARTMENT OF SERVICE AND CIVIC INNOVATION		
2	I00A01.01 Service and Civic Innovation		
3	General Fund Appropriation	6,469,596	
4	Federal Fund Appropriation	7,310,841	13,780,437
5		<hr/>	
6	I00A01.02 Maryland Corps Program		
7	General Fund Appropriation, provided that		
8	this appropriation shall be reduced by		
9	\$6,800,000 contingent upon the enactment		
10	of legislation reducing the mandate for the		
11	Maryland Service Year Pathway Fund in		
12	fiscal 2026 and reducing the Young Adult		
13	Service Pathway participation in fiscal		
14	2026 from 1,000 to 750	26,254,176	
15		<u>24,595,953</u>	
16	Special Fund Appropriation, provided that		
17	this appropriation shall be reduced by		
18	\$5,264,475 contingent upon the enactment		
19	of legislation reducing the mandate for the		
20	Maryland Service Year Pathway Fund in		
21	fiscal 2026 and reducing the Young Adult		
22	Service Pathway participation in fiscal		
23	2026 from 1,000 to 750	28,589,222	54,843,398
24			<u>53,185,175</u>
25		<hr/>	
26	SUMMARY		
27	Total General Fund Appropriation		31,065,549
28	Total Special Fund Appropriation		28,589,222
29	Total Federal Fund Appropriation		7,310,841
30			<hr/>
31	Total Appropriation		66,965,612
32			<hr/> <hr/>

DEPARTMENT OF TRANSPORTATION

1
2 Provided that \$206,100,000 of the Special
3 Fund Appropriation for capital
4 expenditures and \$105,660,000 of the
5 Federal Fund Appropriation for capital
6 expenditures is contingent on the
7 enactment of legislation to increase
8 transportation revenues.

9 Further provided that it is the intent of the
10 General Assembly that projects and
11 funding levels appropriated for capital
12 projects, as well as total estimated project
13 costs within the Consolidated
14 Transportation Program, shall be
15 expended in accordance with the plan
16 approved during the legislative session.
17 The department shall prepare a report to
18 notify the budget committees of the
19 proposed changes in the event that the
20 department modifies the program to:

21 (1) add a new project to the
22 construction program or
23 development and evaluation
24 program meeting the definition of a
25 “major project” under Section
26 2-103.1 of the Transportation
27 Article that was not previously
28 contained within a plan reviewed in
29 a prior year by the General
30 Assembly and will result in the
31 need to expend funds in the current
32 budget year; or

33 (2) change the scope of a project in the
34 construction program or
35 development and evaluation
36 program meeting the definition of a
37 “major project” under Section
38 2-103.1 of the Transportation
39 Article that will result in an
40 increase of more than 10% or
41 \$1,000,000, whichever is greater, in
42 the total project costs as reviewed
43 by the General Assembly during a

1 prior session.

2 For each change, the report shall identify the
3 project title, justification for adding the
4 new project or modifying the scope of the
5 existing project, current year funding
6 levels, and the total project cost as
7 approved by the General Assembly during
8 the prior session compared with the
9 proposed current year funding and total
10 project cost estimate resulting from the
11 project addition or change in scope.

12 Further provided that notification of project
13 additions, as outlined in paragraph (1)
14 above; changes in the scope of a project, as
15 outlined in paragraph (2) above; or moving
16 projects from the development and
17 evaluation program to the construction
18 program shall be made to the General
19 Assembly 45 days prior to the expenditure
20 of funds or the submission of any contract
21 for approval to the Board of Public Works.

22 THE SECRETARY'S OFFICE

23	J00A01.01 Executive Direction	
24	Special Fund Appropriation	106,813,644
25		<u>106,680,884</u>

26 J00A01.02 Operating Grants-In-Aid

27 Special Fund Appropriation, provided that no
28 more than \$6,951,128 of this appropriation
29 may be expended for operating
30 grants-in-aid, except for:

31 (1) any additional special funds
32 necessary to match unanticipated
33 federal fund attainments; or

34 (2) any proposed increase either to
35 provide funds for a new grantee or
36 to increase funds for an existing
37 grantee.

38 Further provided that no expenditures in
39 excess of \$6,951,128 may occur unless the

1 department provides notification to the
2 budget committees to justify the need for
3 additional expenditures due to either item
4 (1) or (2) above, and the committees provide
5 review and comment or 45 days elapse from
6 the date such notification is provided to the
7 committees 6,951,128
8 Federal Fund Appropriation 13,642,897 20,594,025
9

10 J00A01.03 Facilities and Capital Equipment
11 Special Fund Appropriation, provided that no
12 funds may be expended by the Secretary's
13 Office for any capital project or grant with
14 a total project cost in excess of \$500,000
15 that is not currently included in the fiscal
16 2025 to 2030 Consolidated Transportation
17 Program, except as outlined below:

18 (1) the Secretary shall notify the
19 budget committees of any proposed
20 capital project or grant with a total
21 cost in excess of \$500,000, including
22 the need and justification for the
23 project and its total cost; and

24 (2) the budget committees shall have
25 45 days to review and comment on
26 the proposed capital project or
27 grant 30,287,780
28 Federal Fund Appropriation 1,431,486 31,719,266
29

30 J00A01.04 Washington Metropolitan Area
31 Transit – Operating
32 Special Fund Appropriation 679,488,198

33 J00A01.05 Washington Metropolitan Area
34 Transit – Capital
35 Special Fund Appropriation, provided that
36 \$125,000,000 of this appropriation is
37 contingent on the enactment of legislation
38 providing an equal amount of funding to
39 the Maryland Department of
40 Transportation for this purpose 351,700,000

41 J00A01.08 Major Information Technology

BUDGET BILL

1 Development Projects
 2 Special Fund Appropriation 4,501,756

3 SUMMARY

4 Total Special Fund Appropriation 1,179,609,746
 5 Total Federal Fund Appropriation 15,074,383

6
 7 Total Appropriation 1,194,684,129
 8

9 DEBT SERVICE REQUIREMENTS

10 Consolidated Transportation Bonds may be
 11 issued in any amount, provided that the
 12 aggregate outstanding and unpaid balance
 13 of these bonds and bonds of prior issues
 14 may not exceed \$2,863,795,000 as of June
 15 30, 2026. The total aggregate outstanding
 16 and unpaid principal balance of
 17 nontraditional debt, defined as any debt
 18 instrument that is not a Consolidated
 19 Transportation Bond or a Grant
 20 Anticipation Revenue Vehicle bond issued
 21 by the Maryland Department of
 22 Transportation (MDOT), exclusive of debt
 23 for the Purple Line Light Rail Project, may
 24 not exceed \$820,420,000 as of June 30,
 25 2026. The total aggregate outstanding and
 26 unpaid principal balance on debt for the
 27 Purple Line may not exceed \$2,506,171,000
 28 as of June 30, 2026. Provided, however,
 29 that in addition to the limits established
 30 under this provision, MDOT may increase
 31 the aggregate outstanding unpaid and
 32 principal balance of Consolidated
 33 Transportation Bond debt or
 34 nontraditional debt so long as:

35 (1) MDOT provides notice to the
 36 Senate Budget and Taxation
 37 Committee and the House
 38 Appropriations Committee stating
 39 the specific reason for the
 40 additional issuance and providing
 41 specific information regarding the

1 proposed issuance, including
 2 information specifying the total
 3 amount of Consolidated
 4 Transportation Bond debt or
 5 nontraditional debt that would be
 6 outstanding on June 30, 2026, and
 7 the total amount by which the fiscal
 8 2026 debt service payment for all
 9 Consolidated Transportation Bond
 10 debt or nontraditional debt would
 11 increase following the additional
 12 issuance; and

13 (2) the Senate Budget and Taxation
 14 Committee and the House
 15 Appropriations Committee have 45
 16 days to review and comment on the
 17 proposed additional issuance before
 18 the publication of a preliminary
 19 official statement. The Senate
 20 Budget and Taxation Committee
 21 and the House Appropriations
 22 Committee may hold a public
 23 hearing to discuss the proposed
 24 increase and shall signal their
 25 intent to hold a hearing within 45
 26 days of receiving notice from
 27 MDOT.

28 The Maryland Department of Transportation
 29 (MDOT) shall submit with its annual
 30 September and January financial forecasts
 31 information on:

32 (1) anticipated and actual
 33 nontraditional debt outstanding as
 34 of June 30 of each year; and

35 (2) anticipated and actual debt service
 36 payments for each outstanding
 37 nontraditional debt issuance from
 38 fiscal 2025 through 2035.

39 Nontraditional debt is defined as any debt
 40 instrument that is not a Consolidated
 41 Transportation Bond or a Grant
 42 Anticipation Revenue Vehicle bond; such

1 debt includes, but is not limited to,
 2 Certificates of Participation; debt backed
 3 by customer facility charges, passenger
 4 facility charges or other revenues; and debt
 5 issued by the Maryland Economic
 6 Development Corporation or any other
 7 third party on behalf of MDOT.

8 J00A04.01 Debt Service Requirements
 9 Special Fund Appropriation 427,476,439
 10

11 STATE HIGHWAY ADMINISTRATION

12 J00B01.01 State System Construction and
 13 Equipment
 14 Special Fund Appropriation 246,613,000
 15 Federal Fund Appropriation 719,145,000 965,758,000
 16

17 J00B01.02 State System Maintenance
 18 Special Fund Appropriation ~~337,299,097~~
 19 336,445,203
 20 Federal Fund Appropriation 29,304,771 ~~366,603,868~~
 21 365,749,974
 22

23 J00B01.03 County and Municipality Capital Funds
 24 Special Fund Appropriation 6,000,000
 25 Federal Fund Appropriation 72,300,000 78,300,000
 26

27 J00B01.04 Highway Safety Operating Program
 28 Special Fund Appropriation 12,530,283
 29 Federal Fund Appropriation 5,594,678 18,124,961
 30

31 J00B01.05 County and Municipality Funds
 32 Special Fund Appropriation 445,803,000

33 J00B01.08 Major Information Technology
 34 Development Projects
 35 Special Fund Appropriation 501,000
 36 Federal Fund Appropriation 4,507,000 5,008,000
 37

38 SUMMARY

1	Total Special Fund Appropriation		1,047,892,486
2	Total Federal Fund Appropriation		830,851,449
3			<hr/>
4	Total Appropriation		1,878,743,935
5			<hr/> <hr/>

MARYLAND PORT ADMINISTRATION

J00D00.01 Port Operations

Special Fund Appropriation, provided that \$200,000 of this appropriation made for the purpose of modal administration may not be expended until the Maryland Port Administration (MPA) submits a report to the budget committees outlining MPA's long-term plan for the continued import and distribution of road salt at the North Locust Point Terminal. The report shall be submitted by October 1, 2025, and the budget committees shall have 45 days from the date of the receipt of the report to review and comment. Funds restricted pending the receipt of a report may not be transferred by budget amendment or otherwise to any other purpose and shall be canceled if the report is not submitted to the budget committees

58,886,952

J00D00.02 Port Facilities and Capital Equipment

Special Fund Appropriation	281,553,703	
Federal Fund Appropriation	82,680,658	364,234,361

SUMMARY

Total Special Fund Appropriation		340,440,655
Total Federal Fund Appropriation		82,680,658
		<hr/>
Total Appropriation		423,121,313
		<hr/> <hr/>

MOTOR VEHICLE ADMINISTRATION

J00E00.01 Motor Vehicle Operations

BUDGET BILL

1	Special Fund Appropriation	246,988,603	
2	Federal Fund Appropriation	632,151	247,620,754
3		<hr/>	
4	J00E00.03 Facilities and Capital Equipment		
5	Special Fund Appropriation		25,487,439
6	J00E00.04 Maryland Highway Safety Office		
7	Special Fund Appropriation	2,985,915	
8	Federal Fund Appropriation	13,143,556	16,129,471
9		<hr/>	

SUMMARY

11	Total Special Fund Appropriation		275,461,957
12	Total Federal Fund Appropriation		13,775,707
13			<hr/>
14	Total Appropriation		289,237,664
15			<hr/> <hr/>

MARYLAND TRANSIT ADMINISTRATION

17	J00H01.01 Transit Administration		
18	Special Fund Appropriation		160,970,695
19			<u>154,348,606</u>
20	J00H01.02 Bus Operations		
21	Special Fund Appropriation	665,530,005	
22	Federal Fund Appropriation	18,189,421	683,719,426
23		<hr/>	
24	J00H01.04 Rail Operations		
25	Special Fund Appropriation	313,816,852	
26	Federal Fund Appropriation	23,910,210	337,727,062
27		<hr/>	
28	J00H01.05 Facilities and Capital Equipment		
29	Special Fund Appropriation	391,081,027	
30	Federal Fund Appropriation	362,671,725	753,752,752
31		<hr/>	
32	J00H01.06 Statewide Programs Operations		
33	Special Fund Appropriation	98,396,142	
34	Federal Fund Appropriation	36,687,059	135,083,201
35		<hr/>	

SUMMARY

1			
2	Total Special Fund Appropriation		1,623,172,632
3	Total Federal Fund Appropriation		441,458,415
4			<hr/>
5	Total Appropriation		2,064,631,047
6			<hr/> <hr/>

MARYLAND AVIATION ADMINISTRATION

8	J00I00.02 Airport Operations		
9	Special Fund Appropriation		253,273,436
10			<u>253,150,960</u>
11	J00I00.03 Airport Facilities and Capital		
12	Equipment		
13	Special Fund Appropriation	64,729,974	
14	Federal Fund Appropriation	60,297,678	125,027,652
15			<hr/>

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SUMMARY

17	Total Special Fund Appropriation		317,880,934
18	Total Federal Fund Appropriation		60,297,678
19			<hr/>
20	Total Appropriation		378,178,612
21			<hr/> <hr/>

BUDGET BILL

DEPARTMENT OF NATURAL RESOURCES

OFFICE OF THE SECRETARY

K00A01.01 Secretariat

General Fund Appropriation, provided that this appropriation shall be reduced by \$2,580,868 contingent upon the enactment of legislation authorizing \$10,500,000 from the Chesapeake and Atlantic Coastal Bays 2010 Trust Fund to support operating expenses in the Department of Natural Resources	3,398,134	
Special Fund Appropriation, provided that \$2,580,868 of this appropriation is contingent upon the enactment of legislation authorizing \$10,500,000 from the Chesapeake and Atlantic Coastal Bays 2010 Trust Fund to support operating expenses in the Department of Natural Resources	3,586,654	
Federal Fund Appropriation	355,663	7,340,451

K00A01.02 Office of the Attorney General

General Fund Appropriation	2,969,566	
Special Fund Appropriation	106,730	3,076,296

K00A01.03 Finance and Administrative Services

General Fund Appropriation, provided that this appropriation shall be reduced by \$941,973 contingent upon the enactment of legislation authorizing \$10,500,000 from the Chesapeake and Atlantic Coastal Bays 2010 Trust Fund to support operating expenses in the Department of Natural Resources	11,047,503	
Special Fund Appropriation, provided that \$941,973 of this appropriation is contingent upon the enactment of legislation authorizing \$10,500,000 from the Chesapeake and Atlantic Coastal Bays 2010 Trust Fund to support operating expenses in the Department of Natural Resources	6,037,562	
Federal Fund Appropriation	1,367,067	18,452,132

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K00A01.04 Human Resource Service

General Fund Appropriation, provided that this appropriation shall be reduced by \$2,154,047 contingent upon the enactment of legislation authorizing \$10,500,000 from the Chesapeake and Atlantic Coastal Bays 2010 Trust Fund to support operating expenses in the Department of Natural Resources

2,962,823

Special Fund Appropriation, provided that \$2,154,047 of this appropriation is contingent upon the enactment of legislation authorizing \$10,500,000 from the Chesapeake and Atlantic Coastal Bays 2010 Trust Fund to support operating expenses in the Department of Natural Resources

2,440,902

Federal Fund Appropriation

305,157

5,708,882

K00A01.05 Information Technology Service

General Fund Appropriation, provided that this appropriation shall be reduced by \$1,473,839 contingent upon the enactment of legislation authorizing \$10,500,000 from the Chesapeake and Atlantic Coastal Bays 2010 Trust Fund to support operating expenses in the Department of Natural Resources

1,851,024

Special Fund Appropriation, provided that \$1,473,839 of this appropriation is contingent upon the enactment of legislation authorizing \$10,500,000 from the Chesapeake and Atlantic Coastal Bays 2010 Trust Fund to support operating expenses in the Department of Natural Resources

1,721,828

Federal Fund Appropriation

308,674

3,881,526

K00A01.06 Office of Communications

General Fund Appropriation, provided that this appropriation shall be reduced by \$1,210,218 contingent upon the enactment of legislation authorizing \$10,500,000 from

BUDGET BILL

1	the Chesapeake and Atlantic Coastal Bays		
2	2010 Trust Fund to support operating		
3	expenses in the Department of Natural		
4	Resources	1,572,076	
5	Special Fund Appropriation, provided that		
6	\$1,210,218 of this appropriation is		
7	contingent upon the enactment of		
8	legislation authorizing \$10,500,000 from		
9	the Chesapeake and Atlantic Coastal Bays		
10	2010 Trust Fund to support operating		
11	expenses in the Department of Natural		
12	Resources	1,348,684	
13	Federal Fund Appropriation	1,068	2,921,828
14			

SUMMARY

16	Total General Fund Appropriation		23,801,126
17	Total Special Fund Appropriation		15,242,360
18	Total Federal Fund Appropriation		2,337,629
19			
20	Total Appropriation		41,381,115
21			

FOREST SERVICE

23	K00A02.09 Forest Service		
24	General Fund Appropriation, provided that		
25	this appropriation shall be reduced by		
26	\$250,000 contingent upon the enactment of		
27	legislation eliminating the mandate for the		
28	Maryland Forestry Education Program	4,108,800	
29	Special Fund Appropriation	7,972,443	
30	Federal Fund Appropriation	5,882,813	17,964,056
31			

32 Funds are appropriated in other units of the
33 Department of Natural Resources budget
34 and other agency budgets to pay for
35 services provided by this program.
36 Authorization is hereby granted to use
37 these receipts as special funds for
38 operating expenses in this program.

WILDLIFE AND HERITAGE SERVICE

1 K00A03.01 Wildlife and Heritage Service

2	General Fund Appropriation	100,000	
3	Special Fund Appropriation	7,514,150	
4	Federal Fund Appropriation	14,130,918	21,745,068

5

6 Funds are appropriated in other agency
7 budgets to pay for services provided by this
8 program. Authorization is hereby granted
9 to use these receipts as special funds for
10 operating expenses in this program.

11 MARYLAND PARK SERVICE

12 K00A04.01 Statewide Operations

13	General Fund Appropriation	12,755,356	
14	Special Fund Appropriation, provided		
15	\$16,400,000 of this appropriation is		
16	contingent upon the enactment of		
17	legislation authorizing the use of special		
18	funds from the Program Open Space State		
19	fund balance in fiscal 2026 only	65,080,907	
20	Federal Fund Appropriation	225,000	78,061,263

21

22 Funds are appropriated in other agency
23 budgets to pay for services provided by this
24 program. Authorization is hereby granted
25 to use these receipts as special funds for
26 operating expenses in this program.

27 K00A04.06 Revenue Operations

28	Special Fund Appropriation		2,298,021
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29 SUMMARY

30	Total General Fund Appropriation		12,755,356
31	Total Special Fund Appropriation		67,378,928
32	Total Federal Fund Appropriation		225,000
33			<hr/>
34	Total Appropriation		80,359,284
35			<hr/> <hr/>

36 LAND ACQUISITION AND PLANNING

37 K00A05.05 Land Acquisition and Planning

BUDGET BILL

1	General Fund Appropriation	619,329	
2	Special Fund Appropriation, provided that		
3	\$212,543 and two merit positions of this		
4	appropriation are contingent upon the		
5	enactment of legislation allowing the		
6	Department of Natural Resources to		
7	realign Program Open Space State land		
8	acquisition fund balance to support		
9	operating expenses under certain		
10	circumstances	6,528,996	7,148,325
11		<hr/>	

12 K00A05.10 Outdoor Recreation Land Loan –

13 Capital Appropriation

14 Special Fund Appropriation, provided that of

15 the Special Fund allowance, \$50,694,833

16 represents that share of Program Open

17 Space revenues available for State projects

18 and \$25,472,393 represents that share of

19 Program Open Space revenues available

20 for local programs. These amounts may be

21 used for any State projects or local share

22 authorized in Chapter 403, Laws of

23 Maryland, 1969 as amended, or in Chapter

24 81, Laws of Maryland, 1984; Chapter 106,

25 Laws of Maryland, 1985; Chapter 109,

26 Laws of Maryland, 1986; Chapter 121,

27 Laws of Maryland, 1987; Chapter 10, Laws

28 of Maryland, 1988; Chapter 14, Laws of

29 Maryland, 1989; Chapter 409, Laws of

30 Maryland, 1990; Chapter 3, Laws of

31 Maryland, 1991; Chapter 4, 1st Special

32 Session, Laws of Maryland, 1992; Chapter

33 204, Laws of Maryland, 1993; Chapter 8,

34 Laws of Maryland, 1994; Chapter 7, Laws

35 of Maryland, 1995; Chapter 13, Laws of

36 Maryland, 1996; Chapter 3, Laws of

37 Maryland, 1997; Chapter 109, Laws of

38 Maryland, 1998; Chapter 118, Laws of

39 Maryland, 1999; Chapter 204, Laws of

40 Maryland, 2000; Chapter 102, Laws of

41 Maryland, 2001; Chapter 290, Laws of

42 Maryland, 2002; Chapter 204, Laws of

43 Maryland, 2003; Chapter 432, Laws of

44 Maryland, 2004; Chapter 445, Laws of

45 Maryland, 2005; Chapter 46, Laws of

46 Maryland, 2006; Chapter 488, Laws of

1 Maryland, 2007; Chapter 336, Laws of
 2 Maryland, 2008; Chapter 485, Laws of
 3 Maryland, 2009; Chapter 483, Laws of
 4 Maryland, 2010; Chapter 396, Laws of
 5 Maryland, 2011; Chapter 444, Laws of
 6 Maryland, 2012; Chapter 424, Laws of
 7 Maryland, 2013; Chapter 463, Laws of
 8 Maryland, 2014; Chapter 495, Laws of
 9 Maryland, 2015; Chapter 27, Laws of
 10 Maryland, 2016; Chapter 22, Laws of
 11 Maryland, 2017; Chapter 9, Laws of
 12 Maryland, 2018; Chapter 14, Laws of
 13 Maryland, 2019; Chapter 537, Laws of
 14 Maryland, 2020; Chapter 63, Laws of
 15 Maryland, 2021; Chapter 344, Laws of
 16 Maryland, 2022; Chapter 102, Laws of
 17 Maryland, 2023; Chapter 720 of 2024; and
 18 for any of the following State and local
 19 projects.

20 Further provided that \$3,500,000 of this
 21 appropriation made for the purpose of
 22 providing funding to the Program Open
 23 Space (POS) – Greenspace Equity Program
 24 from the POS State allocation may not be
 25 expended for that purpose but instead may
 26 be used only to provide a grant to the City
 27 of Hyattsville to purchase property for a
 28 park. Funds not expended for this
 29 restricted purpose may not be transferred
 30 by budget amendment or otherwise to any
 31 other purpose and shall be canceled.

32 Further provided that the appropriation made
 33 for the purpose of the Rural Legacy
 34 Program to purchase interests in real
 35 property shall be reduced by \$9,979,342
 36 contingent on the enactment of SB321 or
 37 HB352 authorizing the transfer of State
 38 land preservation funding to the General
 39 Fund from fiscal 2026 through 2029

76,167,226

40 Allowance, Local Projects\$25,472,393
 41 Land Acquisitions\$22,637,571

42 Department of Natural Resources Capital
 43 Improvements:

61

62

BUDGET BILL

1	Natural Resource		
2	Development Fund	\$10,375,631	
3	Ocean City Beach		
4	Maintenance	\$1,000,000	
5			
6	Subtotal	\$11,375,631	
7	Heritage Conservation Fund	\$2,298,079	
8	Rural Legacy	\$14,383,552	
9	Allowance, State Projects	\$50,694,833	
10	Federal Fund Appropriation	5,000,000	81,167,226
11			

SUMMARY

13	Total General Fund Appropriation		619,329
14	Total Special Fund Appropriation		82,696,222
15	Total Federal Fund Appropriation		5,000,000
16			
17	Total Appropriation		88,315,551
18			

LICENSING AND REGISTRATION SERVICE

20	K00A06.01 Licensing and Registration Service		
21	Special Fund Appropriation		5,287,629
22			

NATURAL RESOURCES POLICE

24	K00A07.01 General Direction		
25	General Fund Appropriation	15,587,176	
26	Special Fund Appropriation, provided that		
27	\$100,000 of this appropriation is		
28	contingent upon the enactment of		
29	legislation authorizing the Governor to		
30	appropriate an additional \$100,000 from		
31	the Waterway Improvement Fund to		
32	support marine operations of the Natural		
33	Resources Police	3,385,324	
34	Federal Fund Appropriation	3,389,285	22,361,785
35			

BUDGET BILL

1 Funds are appropriated in other agency
2 budgets to pay for services provided by this
3 program. Authorization is hereby granted
4 to use these receipts as special funds for
5 operating expenses in this program.

6 K00A07.04 Field Operations
7 General Fund Appropriation 46,004,847
8 Special Fund Appropriation 4,433,039
9 Federal Fund Appropriation 2,540,975 52,978,861

11 SUMMARY

12 Total General Fund Appropriation 61,592,023
13 Total Special Fund Appropriation 7,818,363
14 Total Federal Fund Appropriation 5,930,260
15
16 Total Appropriation 75,340,646
17

18 ENGINEERING AND CONSTRUCTION

19 K00A09.01 General Direction
20 General Fund Appropriation 1,289,843
21 Special Fund Appropriation 6,555,434
22 Federal Fund Appropriation 2,000,000 9,845,277
23

24 Funds are appropriated in other agency
25 budgets to pay for services provided by this
26 program. Authorization is hereby granted
27 to use these receipts as special funds for
28 operating expenses in this program.

29 K00A09.06 Ocean City Maintenance
30 Special Fund Appropriation 1,000,000

31 SUMMARY

32 Total General Fund Appropriation 1,289,843
33 Total Special Fund Appropriation 7,555,434
34 Total Federal Fund Appropriation 2,000,000
35
36 Total Appropriation 10,845,277

CRITICAL AREA COMMISSION

1			
2			
3	K00A10.01 Critical Area Commission		
4	General Fund Appropriation		2,946,705
5			

RESOURCE ASSESSMENT SERVICE

6			
7	K00A12.05 Power Plant Assessment Program		
8	General Fund Appropriation	747,552	
9	Special Fund Appropriation	7,526,459	8,274,011
10			

Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

16	K00A12.06 Monitoring and Ecosystem Assessment		
17	General Fund Appropriation	5,955,938	
18	Special Fund Appropriation, <u>provided that</u>		
19	<u>\$1,000,000 of this appropriation made for</u>		
20	<u>the purpose of protecting or restoring</u>		
21	<u>State-owned and State-managed lakes as</u>		
22	<u>supported by the State Lakes Protection</u>		
23	<u>and Restoration Fund may not be expended</u>		
24	<u>for that purpose but instead may be used</u>		
25	<u>only to fund a Deep Creek Lake Pilot</u>		
26	<u>Program. Funds not expended for this</u>		
27	<u>restricted purpose may not be transferred</u>		
28	<u>by budget amendment or otherwise to any</u>		
29	<u>other purpose and shall be canceled</u>	4,711,852	
30	Federal Fund Appropriation	2,267,922	12,935,712
31			

Funds are appropriated in other units of the Department of Natural Resources budget and in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

K00A12.07 Maryland Geological Survey

BUDGET BILL

1	General Fund Appropriation	3,962,667	
2	Special Fund Appropriation	1,095,562	
3	Federal Fund Appropriation	374,998	5,433,227
4		<hr/>	

5 Funds are appropriated in other agency
6 budgets to pay for services provided by this
7 program. Authorization is hereby granted
8 to use these receipts as special funds for
9 operating expenses in this program.

SUMMARY

11	Total General Fund Appropriation		10,666,157
12	Total Special Fund Appropriation		13,333,873
13	Total Federal Fund Appropriation		2,642,920
14			<hr/>
15	Total Appropriation		26,642,950
16			<hr/> <hr/>

MARYLAND ENVIRONMENTAL TRUST

K00A13.01 Maryland Environmental Trust

18			
19	General Fund Appropriation	1,144,358	
20	Special Fund Appropriation	160,763	1,305,121
21		<hr/>	<hr/> <hr/>

22 Funds are appropriated in other agency
23 budgets to pay for services provided by this
24 program. Authorization is hereby granted
25 to use these receipts as special funds for
26 operating expenses in this program.

CHESAPEAKE AND COASTAL SERVICE

K00A14.01 Waterway Capital Appropriation

28			
29	Special Fund Appropriation.....	24,000,000	
30	Federal Fund Appropriation	1,500,000	25,500,000
31		<hr/>	

K00A14.02 Chesapeake and Coastal Service

33 General Fund Appropriation, provided that
34 this appropriation shall be reduced by
35 \$2,139,055 contingent upon the enactment
36 of legislation authorizing \$10,500,000 from
37 the Chesapeake and Atlantic Coastal Bays

BUDGET BILL

1	2010 Trust Fund to support operating		
2	expenses in the Department of Natural		
3	Resources	2,139,055	
4	Special Fund Appropriation, provided that		
5	\$2,139,055 of this appropriation is		
6	contingent upon the enactment of		
7	legislation authorizing \$10,500,000 from		
8	the Chesapeake and Atlantic Coastal Bays		
9	2010 Trust Fund to support operating		
10	expenses in the Department of Natural		
11	Resources	84,493,135	
12	Federal Fund Appropriation	12,770,467	99,402,657
13		<hr/>	

14 Funds are appropriated in other agency
 15 budgets to pay for services provided by this
 16 program. Authorization is hereby granted
 17 to use these receipts as special funds for
 18 operating expenses in this program.

19 SUMMARY

20	Total General Fund Appropriation		2,139,055
21	Total Special Fund Appropriation		108,493,135
22	Total Federal Fund Appropriation		14,270,467
23			<hr/>
24	Total Appropriation		124,902,657
25			<hr/> <hr/>

26 FISHING AND BOATING SERVICES

27	K00A17.01 Fishing and Boating Services		
28	General Fund Appropriation	8,166,039	
29	Special Fund Appropriation	21,872,891	
30	Federal Fund Appropriation	8,973,258	39,012,188
31		<hr/>	<hr/> <hr/>

32 Funds are appropriated in other agency
 33 budgets to pay for services provided by this
 34 program. Authorization is hereby granted
 35 to use these receipts as special funds for
 36 operating expenses in this program.

DEPARTMENT OF AGRICULTURE

1
2 Provided that \$121,456 in special funds are
3 reduced and the following new regular
4 positions are deleted: N2617155 and
5 N2617153.

64

OFFICE OF THE SECRETARY

7 L00A11.01 Executive Direction
8 General Fund Appropriation 1,783,677

9 L00A11.02 Administrative Services
10 General Fund Appropriation 2,548,009

11 Funds are appropriated in other agency
12 budgets to pay for services provided by this
13 program. Authorization is hereby granted
14 to use these receipts as special funds for
15 operating expenses in this program.

16 L00A11.03 Central Services
17 General Fund Appropriation 3,493,107
18 Special Fund Appropriation 132,895
19 Federal Fund Appropriation 404,541 4,030,543
20

21 Funds are appropriated in other units of the
22 Department of Agriculture budget to pay
23 for services provided by this program.
24 Authorization is hereby granted to use
25 these receipts as special funds for
26 operating expenses in this program.

27 L00A11.04 Maryland Agricultural Commission
28 General Fund Appropriation 125,963

29 L00A11.05 Maryland Agricultural Land
30 Preservation Foundation
31 Special Fund Appropriation 3,101,930

32 L00A11.11 Capital Appropriation
33 Special Fund Appropriation, provided that the
34 appropriation made for the purpose of the
35 Maryland Agricultural Land Preservation
36 Program to acquire agricultural land
37 easements shall be reduced by \$15,020,658

65

1	<u>contingent on the enactment of SB321 or</u>	
2	<u>HB352 authorizing the transfer of State</u>	
3	<u>land preservation funding to the General</u>	
4	<u>Fund from fiscal 2026 through 2029.....</u>	33,649,766

SUMMARY

6	Total General Fund Appropriation	7,950,756
7	Total Special Fund Appropriation	36,884,591
8	Total Federal Fund Appropriation	404,541
9		<hr/>
10	Total Appropriation	45,239,888
11		<hr/> <hr/>

OFFICE OF MARKETING, ANIMAL INDUSTRIES, AND CONSUMER SERVICES

13	L00A12.01 Office of the Assistant Secretary	
14	General Fund Appropriation	290,459

15	L00A12.02 Weights and Measures	
16	General Fund Appropriation	556,612
17	Special Fund Appropriation	2,391,275
18		<hr/>

19	L00A12.03 Food Quality Assurance	
20	General Fund Appropriation	222,618
21	Special Fund Appropriation	2,849,724
22	Federal Fund Appropriation	913,606
23		<hr/>

24	L00A12.04 Maryland Agricultural Statistics	
25	Services	
26	General Fund Appropriation	8,200

27	L00A12.05 Animal Health	
28	General Fund Appropriation	4,124,227
29	Special Fund Appropriation	517,255
30	Federal Fund Appropriation	1,252,437
31		<hr/>

32	L00A12.07 State Board of Veterinary Medical	
33	Examiners	
34	Special Fund Appropriation	1,957,487

35	L00A12.08 Maryland Horse Industry Board	
36	Special Fund Appropriation	399,328

BUDGET BILL

1	Federal Fund Appropriation	12,312	411,640
2		<hr/>	
3	L00A12.10 Marketing and Agriculture		
4	Development		
5	General Fund Appropriation, provided that		
6	this appropriation shall be reduced by		
7	\$100,000 contingent upon the enactment of		
8	legislation eliminating the mandate for the		
9	Maryland Native Plants Program	2,066,496	
10	Special Fund Appropriation, provided that		
11	this appropriation shall be reduced by		
12	\$250,000 contingent upon the enactment of		
13	legislation reducing the mandated		
14	Cigarette Restitution Fund appropriation		
15	for the Tri-County Council for Southern		
16	Maryland to \$750,000	1,180,050	
17	Federal Fund Appropriation	5,295,067	8,541,613
18		<hr/>	

19 Funds are appropriated in other agency
20 budgets to pay for services provided by this
21 program. Authorization is hereby granted
22 to use these receipts as special funds for
23 operating expenses in this program.

24	L00A12.11 Maryland Agricultural Fair Board		
25	Special Fund Appropriation		1,460,000

26	L00A12.18 Rural Maryland Council		
27	General Fund Appropriation		6,000,000

28	L00A12.19 Maryland Agricultural Education and		
29	Rural Development Assistance Fund		
30	General Fund Appropriation		118,485

31	L00A12.20 Maryland Agricultural and		
32	Resource-Based Industry Development		
33	Corporation		
34	General Fund Appropriation, provided that		
35	this appropriation shall be reduced by		
36	\$500,000 contingent upon the enactment of		
37	legislation eliminating the mandate for the		
38	Watermen's Microloan Program		800,000

BUDGET BILL

1	Total General Fund Appropriation		14,187,097
2	Total Special Fund Appropriation		10,755,119
3	Total Federal Fund Appropriation		7,473,422
4			<hr/>
5	Total Appropriation		32,415,638
6			<hr/> <hr/>
7	OFFICE OF PLANT INDUSTRIES AND PEST MANAGEMENT		
8	L00A14.01 Office of the Assistant Secretary		
9	General Fund Appropriation		264,498
10	L00A14.02 Forest Pest Management		
11	General Fund Appropriation	1,562,765	
12	Special Fund Appropriation.....	313,381	
13	Federal Fund Appropriation	737,293	2,613,439
14			<hr/>
15	L00A14.03 Mosquito Control		
16	General Fund Appropriation	1,530,424	
17	Special Fund Appropriation	2,439,694	3,970,118
18			<hr/>
19	L00A14.04 Pesticide Regulation		
20	Special Fund Appropriation	1,117,546	
21	Federal Fund Appropriation	654,009	1,771,555
22			<hr/>
23	L00A14.05 Plant Protection and Weed		
24	Management		
25	General Fund Appropriation	1,782,115	
26	Special Fund Appropriation	300,929	
27	Federal Fund Appropriation	1,386,933	3,469,977
28			<hr/>
29	L00A14.06 Turf and Seed		
30	General Fund Appropriation	1,079,149	
31	Special Fund Appropriation	368,847	1,447,996
32			<hr/>
33	L00A14.09 State Chemist		
34	Special Fund Appropriation	3,597,850	
35	Federal Fund Appropriation	129,607	3,727,457
36			<hr/>
37	L00A14.10 Nuisance Insects		

BUDGET BILL

1	General Fund Appropriation	137,500	
2	Special Fund Appropriation	137,500	275,000
3		<hr/>	

SUMMARY

5	Total General Fund Appropriation		6,356,451
6	Total Special Fund Appropriation		8,275,747
7	Total Federal Fund Appropriation		2,907,842
8			<hr/>
9	Total Appropriation		17,540,040
10			<hr/> <hr/>

OFFICE OF RESOURCE CONSERVATION

12	L00A15.01 Office of the Assistant Secretary		
13	General Fund Appropriation		293,644

14	L00A15.02 Program Planning and Development		
15	General Fund Appropriation	1,409,285	
16	Special Fund Appropriation	3,653	1,412,938
17		<hr/>	

18 Funds are appropriated in other agency
19 budgets to pay for services provided by this
20 program. Authorization is hereby granted
21 to use these receipts as special funds for
22 operating expenses in this program.

23	L00A15.03 Resource Conservation Operations		
24	General Fund Appropriation	10,009,669	
25	Federal Fund Appropriation	800,000	10,809,669
26		<hr/>	

27 Funds are appropriated in other agency
28 budgets to pay for services provided by this
29 program. Authorization is hereby granted
30 to use these receipts as special funds for
31 operating expenses in this program.

32 L00A15.04 Resource Conservation Grants
33 General Fund Appropriation, provided that
34 this appropriation shall be reduced by
35 \$2,000,000 contingent upon the enactment
36 of legislation reducing the mandate for tree
37 planting on agricultural land.

1 Further provided that the appropriation made
 2 for the purpose of the Maryland Leaders in
 3 Environmentally Engaged Farming
 4 (LEEF) Program shall be reduced by
 5 \$500,000 contingent on the failure of SB
 6 428 and HB 506 establishing the LEEF
 7 Program.

8 Further provided that \$100,000 of the
 9 appropriation made for the purpose of the
 10 LEEF Program that is contingent on the
 11 enactment of SB 428 or HB 506
 12 establishing the program may not be
 13 expended until the Maryland Department
 14 of Agriculture (MDA) submits a report to
 15 the budget committees on the
 16 implementation of the program. The report
 17 shall describe the program's final
 18 parameters, a detailed spending plan, the
 19 criteria for establishing each of the
 20 proposed engagement tiers, the incentives
 21 available to program participants under
 22 each tier, the relationship with other MDA
 23 policy and funding programs, and proposed
 24 Managing for Results measures and goals
 25 to determine program success, including
 26 how the program is anticipated to improve
 27 agriculture sector outcomes for
 28 Chesapeake Bay restoration and increase
 29 farming profitability. The report shall be
 30 submitted by September 1, 2025, and the
 31 budget committees shall have 45 days from
 32 the date of the receipt of the report to
 33 review and comment. Funds restricted
 34 pending the receipt of a report may not be
 35 transferred by budget amendment or
 36 otherwise to any other purpose and shall
 37 revert to the General Fund if the report is
 38 not submitted to the budget committees

~~5,571,669~~

5,171,669

16,745,378

750,000

~~23,067,047~~

22,667,047

39 Special Fund Appropriation

40 Federal Fund Appropriation

44 Funds are appropriated in other agency

BUDGET BILL

1 budgets to pay for services provided by this
2 program. Authorization is hereby granted
3 to use these receipts as special funds for
4 operating expenses in this program.

5	L00A15.06 Nutrient Management		
6	General Fund Appropriation	2,128,602	
7	Special Fund Appropriation	709,245	
8	Federal Fund Appropriation	1,271,732	4,109,579
9		<hr/>	

10 Funds are appropriated in other agency
11 budgets to pay for services provided by this
12 program. Authorization is hereby granted
13 to use these receipts as special funds for
14 operating expenses in this program.

15	L00A15.07 Watershed Implementation		
16	General Fund Appropriation	576,300	
17	Federal Fund Appropriation	2,000,000	2,576,300
18		<u>0</u>	<u>576,300</u>
19		<hr/>	
20			

21 Funds are appropriated in other agency
22 budgets to pay for services provided by this
23 program. Authorization is hereby granted
24 to use these receipts as special funds for
25 operating expenses in this program.

26 SUMMARY

27	Total General Fund Appropriation		19,589,169
28	Total Special Fund Appropriation		17,458,276
29	Total Federal Fund Appropriation		2,821,732
30			<hr/>
31	Total Appropriation		39,869,177
32			<hr/> <hr/>

BUDGET BILL

MARYLAND DEPARTMENT OF HEALTH

OFFICE OF THE SECRETARY

M00A01.01 Executive Direction

General Fund Appropriation, provided that
funds may be transferred to other State
agencies to support the State's response to
the heroin/opioid epidemic

46,097,442

Special Fund Appropriation

68,202,363

Federal Fund Appropriation

15,697,832

129,997,637

Funds are appropriated in other agency
budgets to pay for services provided by this
program. Authorization is hereby granted
to use these receipts as special funds for
operating expenses in this program.

M00A01.02 Operations

General Fund Appropriation

81,358,006

Federal Fund Appropriation

12,532,789

93,890,795

Funds are appropriated in other agency
budgets to pay for services provided by this
program. Authorization is hereby granted
to use these receipts as special funds for
operating expenses in this program.

M00A01.07 MDH Hospital System

General Fund Appropriation

15,544,604

Federal Fund Appropriation

855,945

16,400,549

M00A01.08 Major Information Technology

Development Projects

Funds are appropriated in other agency
budgets to pay for services provided by this
program. Authorization is hereby granted
to use these receipts as special funds for
operating expenses in this program.

SUMMARY

Total General Fund Appropriation

143,000,052

BUDGET BILL

1	Total Special Fund Appropriation		68,202,363
2	Total Federal Fund Appropriation		29,086,566
3			<hr/>
4	Total Appropriation		240,288,981
5			<hr/> <hr/>

REGULATORY SERVICES

7	M00B01.03 Office of Health Care Quality		
8	General Fund Appropriation	30,279,684	
9	Special Fund Appropriation	506,407	
10	Federal Fund Appropriation	11,102,425	41,888,516
11		<hr/>	

12	M00B01.04 Health Professional Boards and		
13	Commissions		
14	General Fund Appropriation	1,466,688	
15	Special Fund Appropriation	21,267,343	22,734,031
16		<hr/>	

17 Funds are appropriated in other agency
18 budgets to pay for services provided by this
19 program. Authorization is hereby granted
20 to use these receipts as special funds for
21 operating expenses in this program.

22	M00B01.05 Board of Nursing		
23	Special Fund Appropriation		17,538,304
24			<u>11,508,219</u>



25	M00B01.06 Maryland Board of Physicians		
26	Special Fund Appropriation		11,975,747

SUMMARY

28	Total General Fund Appropriation		31,746,372
29	Total Special Fund Appropriation		45,257,716
30	Total Federal Fund Appropriation		11,102,425
31			<hr/>
32	Total Appropriation		88,106,513
33			<hr/> <hr/>

DEPUTY SECRETARY FOR PUBLIC HEALTH SERVICES

35 M00F01.01 Executive Direction

BUDGET BILL

1	General Fund Appropriation	13,542,356	
2	Special Fund Appropriation	171,662	
3	Federal Fund Appropriation	21,011,225	34,725,243
4		<hr/>	<hr/> <hr/>

5 Funds are appropriated in other agency
 6 budgets to pay for services provided by this
 7 program. Authorization is hereby granted
 8 to use these receipts as special funds for
 9 operating expenses in this program.

10 OFFICE OF POPULATION HEALTH IMPROVEMENT

11 M00F02.01 Office of Population Health
 12 Improvement

13	General Fund Appropriation	10,125,576	
14	Special Fund Appropriation	100,000	
15	Federal Fund Appropriation	4,771,702	14,997,278
16		<hr/>	

17 M00F02.07 Core Public Health Services

18 General Fund Appropriation, provided that
 19 \$250,000 of this appropriation is
 20 contingent on the fiscal 2027 budget
 21 submission including in a separate
 22 program from core public health services
 23 formula funding all salary adjustments for
 24 State employees at local health
 25 departments provided since fiscal 2020,
 26 including but not limited to cost-of-living
 27 adjustments and increments. It is the
 28 intent of the General Assembly that
 29 beginning in fiscal 2027, the formula
 30 growth factors required by statute apply
 31 only to core public health services grant
 32 funding budgeted in program M00F02.07
 33 from the prior year, exclusive of salary
 34 adjustments. The budget committees shall
 35 have 45 days from the date of the receipt of
 36 the fiscal 2027 budget submission to review
 37 and comment. Funds restricted pending
 38 submission of the fiscal 2027 budget may
 39 not be transferred by budget amendment or
 40 otherwise to any other purpose and shall
 41 revert to the General Fund if all salary
 42 adjustments for State employees at local
 43 health departments provided since fiscal

BUDGET BILL

1	<u>2020 are not in a separate program</u>	113,500,173
2		<u>111,500,173</u>

SUMMARY

4	Total General Fund Appropriation	121,625,749
5	Total Special Fund Appropriation	100,000
6	Total Federal Fund Appropriation	4,771,702
7		<hr/>
8	Total Appropriation	126,497,451
9		<hr/> <hr/>

PREVENTION AND HEALTH PROMOTION ADMINISTRATION

11	M00F03.01 Infectious Disease and Environmental		
12	Health Services		
13	General Fund Appropriation	21,695,080	
14	Special Fund Appropriation	41,362,352	
15	Federal Fund Appropriation	144,196,334	207,253,766
16		<hr/>	

Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

22	M00F03.04 Family Health and Chronic Disease		
23	Services		
24	General Fund Appropriation	66,323,650	
25		<u>60,623,650</u>	
26	Special Fund Appropriation, provided that		
27	this appropriation shall be reduced by		
28	\$13,000,000 contingent upon the		
29	enactment of legislation eliminating the		
30	funding mandate for Statewide Academic		
31	Health Center Cancer Research Grants	68,249,659	
32	Federal Fund Appropriation	190,209,424	324,782,733
33			<u>319,082,733</u>
34		<hr/>	

Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

BUDGET BILL

SUMMARY

1			
2	Total General Fund Appropriation		82,318,730
3	Total Special Fund Appropriation		109,612,011
4	Total Federal Fund Appropriation		334,405,758
5			<hr/>
6	Total Appropriation		526,336,499
7			<hr/> <hr/>

OFFICE OF THE CHIEF MEDICAL EXAMINER

8			
9	M00F05.01 Post Mortem Examining Services		
10	General Fund Appropriation		21,672,017
11			<hr/> <hr/>

12 Funds are appropriated in other agency
 13 budgets to pay for services provided by this
 14 program. Authorization is hereby granted
 15 to use these receipts as special funds for
 16 operating expenses in this program.

OFFICE OF PREPAREDNESS AND RESPONSE

17			
18	M00F06.01 Office of Preparedness and Response		
19	General Fund Appropriation	53,821,154	
20	Federal Fund Appropriation	17,492,184	71,313,338
21		<hr/>	<hr/> <hr/>

WESTERN MARYLAND CENTER

22			
23	M00I03.01 Services and Institutional Operations		
24	General Fund Appropriation	25,634,574	
25	Special Fund Appropriation	238,782	25,873,356
26		<hr/>	<hr/> <hr/>

27 Funds are appropriated in other agency
 28 budgets to pay for services provided by this
 29 program. Authorization is hereby granted
 30 to use these receipts as special funds for
 31 operating expenses in this program.

DEER'S HEAD CENTER

32			
33	M00I04.01 Services and Institutional Operations		
34	General Fund Appropriation	24,973,267	

BUDGET BILL

1	Special Fund Appropriation	2,716,555	27,689,822
2		<hr/>	<hr/> <hr/>

LABORATORIES ADMINISTRATION

4	M00J02.01 Laboratory Services		
5	General Fund Appropriation	41,083,224	
6	Special Fund Appropriation	12,619,331	
7	Federal Fund Appropriation	8,641,728	62,344,283
8		<hr/>	<hr/> <hr/>

9 Funds are appropriated in other agency
10 budgets to pay for services provided by this
11 program. Authorization is hereby granted
12 to use these receipts as special funds for
13 operating expenses in this program.

BEHAVIORAL HEALTH ADMINISTRATION

15	M00L01.01 Program Direction		
16	General Fund Appropriation	16,714,841	
17	Federal Fund Appropriation	4,497,853	21,212,694
18		<hr/>	

19 Funds are appropriated in other agency
20 budgets to pay for services provided by this
21 program. Authorization is hereby granted
22 to use these receipts as special funds for
23 operating expenses in this program.

24 M00L01.02 Community Services
25 General Fund Appropriation, provided that
26 ~~\$4,017,728~~ 9,489,874 of this appropriation
27 shall be reduced contingent upon the
28 enactment of legislation authorizing the
29 transfer of excess special fund balance from
30 ~~the State Board of Acupuncture, the State~~
31 ~~Board of Dietetic Practice, the State Board~~
32 ~~of Chiropractic Examiners, the State Board~~
33 ~~of Examiners in Optometry, the State~~
34 ~~Board of Physical Therapy Examiners, the~~
35 ~~State Board of Social Work Examiners, the~~
36 ~~State Board of Audiologists, Hearing Aid~~
37 ~~Dispensers and Speech Language~~
38 ~~Pathologists, the State Commission on~~
39 ~~Kidney Disease, and the State Board of~~
40 ~~Physicians~~ various health occupation

1 boards to the Behavioral Health
 2 Administration.

73
cont

3 Further provided that \$250,000 of this
 4 appropriation made for the purpose of
 5 administration may not be expended until
 6 the Maryland Department of Health
 7 submits a letter confirming that it has
 8 uploaded data on reimbursements to
 9 non-Medicaid providers through the
 10 Virtual Data Unit each month through
 11 May 15, 2026. The data shall include
 12 provider reimbursement spending in
 13 M00L01.02 and M00L01.03, separated by
 14 program and by service type within each
 15 program. The data shall be provided
 16 beginning with data through June 2025
 17 submitted July 15, 2025, and on the same
 18 date in each subsequent month. The budget
 19 committees shall have 45 days from the
 20 date of the receipt of the confirmatory
 21 letter to review and comment. Funds
 22 restricted pending the receipt of data may
 23 not be transferred by budget amendment or
 24 otherwise to any other purpose and shall
 25 revert to the General Fund if the letter is
 26 not submitted to the budget committees.

74

27 Further provided that \$3,000,000 of this
 28 appropriation made for the purpose of
 29 behavioral health investments may not be
 30 expended for that purpose and may be used
 31 only to address pediatric hospital
 32 overstays. Funds not expended for this
 33 restricted purpose may not be transferred
 34 by budget amendment or otherwise to any
 35 other purpose and shall revert to the
 36 General Fund.

75

37 Further provided that \$500,000 of this
 38 appropriation made for the purpose of
 39 harm reduction in the Behavioral Health
 40 Administration may not be expended for
 41 that purpose, but instead may be used only
 42 to provide funding to public higher
 43 education institutions for the purpose of
 44 providing drug detection products to

76

students. Funds not expended for this restricted purpose may not be transferred by budget amendment or otherwise to any other purpose and shall revert to the General Fund.

76 cont

Further provided that these funds are to be used only for the purposes herein appropriated, and there shall be no transfer to any other program or purpose except that funds may be transferred to programs M00L01.03 Community Services for Medicaid State Fund Recipients, M00Q01.03 Medical Care Provider Reimbursements, or M00Q01.10 Medicaid Behavioral Health Provider Reimbursements. Funds not expended or transferred shall be reverted

77

~~436,828,619~~
429,928,619

78

Special Fund Appropriation, provided that \$4,017,728 of this appropriation is contingent upon the enactment of legislation authorizing the transfer of excess special fund balance from the State Board of Acupuncture, the State Board of Dietetic Practice, the State Board of Chiropractic Examiners, the State Board of Examiners in Optometry, the State Board of Physical Therapy Examiners, the State Board of Social Work Examiners, the State Board of Audiologists, Hearing Aid Dispensers and Speech Language Pathologists, the State Commission on Kidney Disease, and the State Board of Physicians various health occupation boards to the Behavioral Health Administration

79

33,115,918
178,507,486

Federal Fund Appropriation

~~648,452,023~~
641,552,023

78 cont

Funds are appropriated in other units of the Behavioral Health Administration budget and other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for

1 operating expenses in this program.

2 M00L01.03 Community Services for Medicaid State
 3 Fund Recipients
 4 General Fund Appropriation, provided that
 5 these funds are to be used only for the
 6 purposes herein appropriated, and there
 7 shall be no transfer to any other program
 8 or purpose except that funds may be
 9 transferred to programs M00L01.02
 10 Community Services, M00Q01.03 Medical
 11 Care Provider Reimbursements, or
 12 M00Q01.10 Medicaid Behavioral Health
 13 Provider Reimbursements. Funds not
 14 expended or transferred shall be reverted .. 95,858,747

15 SUMMARY

16	Total General Fund Appropriation	542,502,207
17	Total Special Fund Appropriation	33,115,918
18	Total Federal Fund Appropriation	183,005,339
19		<hr/>
20	Total Appropriation	758,623,464
21		<hr/> <hr/>

22 THOMAS B. FINAN HOSPITAL CENTER

23	M00L04.01 Thomas B. Finan Hospital Center		
24	General Fund Appropriation	37,079,851	
25	Special Fund Appropriation	1,187,809	38,267,660
26		<hr/>	<hr/> <hr/>

27 REGIONAL INSTITUTE FOR CHILDREN
 28 AND ADOLESCENTS – BALTIMORE

29	M00L05.01 Regional Institute for Children and		
30	Adolescents – Baltimore		
31	General Fund Appropriation	21,846,433	
32	Special Fund Appropriation	3,042,826	
33	Federal Fund Appropriation	127,447	25,016,706
34		<hr/>	<hr/> <hr/>

35 EASTERN SHORE HOSPITAL CENTER

36	M00L07.01 Eastern Shore Hospital Center		
37	General Fund Appropriation	29,014,197	

BUDGET BILL

1	Special Fund Appropriation	1,564	29,015,761
2		<hr/>	<hr/> <hr/>

SPRINGFIELD HOSPITAL CENTER

4	M00L08.01 Springfield Hospital Center		
5	General Fund Appropriation	109,004,144	
6	Special Fund Appropriation	60,256	109,064,400
7		<hr/>	<hr/> <hr/>

SPRING GROVE HOSPITAL CENTER

9	M00L09.01 Spring Grove Hospital Center		
10	General Fund Appropriation	134,648,403	
11	Special Fund Appropriation	248,768	
12	Federal Fund Appropriation	24,301	134,921,472
13		<hr/>	<hr/> <hr/>

14 Funds are appropriated in other units of the
 15 Behavioral Health Administration budget
 16 and other agency budgets to pay for
 17 services provided by this program.
 18 Authorization is hereby granted to use
 19 these receipts as special funds for
 20 operating expenses in this program.

CLIFTON T. PERKINS HOSPITAL CENTER

22	M00L10.01 Clifton T. Perkins Hospital Center		
23	General Fund Appropriation	97,860,759	
24	Special Fund Appropriation	18,000	97,878,759
25		<hr/>	<hr/> <hr/>

JOHN L. GILDNER REGIONAL INSTITUTE FOR CHILDREN AND ADOLESCENTS

28	M00L11.01 John L. Gildner Regional Institute for		
29	Children and Adolescents		
30	General Fund Appropriation	27,478,149	
31	Special Fund Appropriation	12,104	
32	Federal Fund Appropriation	45,682	27,535,935
33		<hr/>	<hr/> <hr/>

34 Funds are appropriated in other agency
 35 budgets to pay for services provided by this
 36 program. Authorization is hereby granted
 37 to use these receipts as special funds for

1 operating expenses in this program.

2 BEHAVIORAL HEALTH ADMINISTRATION FACILITY MAINTENANCE

3 M00L15.01 Behavioral Health Administration

4 Facility Maintenance

5 General Fund Appropriation 503,980

6 Special Fund Appropriation 286,971 790,951

7

8 DEVELOPMENTAL DISABILITIES ADMINISTRATION

9 M00M01.01 Program Direction

10 General Fund Appropriation, provided that
11 \$500,000 of this appropriation made for the
12 purpose of administration may not be
13 expended until the Developmental
14 Disabilities Administration submits a
15 report to the budget committees with all
16 fiscal 2025 closeout budget amendments
17 and reasons for reversions. The report shall
18 also include an update on the total amount
19 of recoupments of bridge payments
20 provided during the Long Term Services
21 and Supports transition, the balance of the
22 accounts receivable reflecting the
23 recoupments, and any spending paid for
24 with accounts receivable.

25 The report shall be submitted by September
26 15, 2025, and the budget committees shall
27 have 45 days from the date of the receipt of
28 the report to review and comment. Funds
29 restricted pending the receipt of a report
30 may not be transferred by budget
31 amendment or otherwise to any other
32 purpose and shall revert to the General
33 Fund if the report is not submitted to the
34 budget committees.

35 Further provided that \$2,000,000 of this
36 appropriation made for the purpose of
37 administration may not be expended until
38 the Maryland Department of Health
39 submits a report each quarter to the budget
40 committees on spending for the
41 Developmental Disabilities Administration

1 (DDA) Community Services program. The
2 report shall include the following data on a
3 monthly basis:

4 (1) spending in the Long Term Services
5 and Supports system by service
6 provided, subprogram, number of
7 participants receiving the service,
8 and fund split;

9 (2) enrollment by DDA waiver;

10 (3) utilization by service;

11 (4) annualized cost estimates for the
12 rest of the fiscal year; and

13 (5) monthly rates and year-to-date
14 rates for each service type.

15 The first report shall be submitted by August
16 15, 2025, and shall include actual data for
17 the Community Services program in the
18 final quarter of fiscal 2025 and aggregate
19 fiscal 2025 data. The other reports shall be
20 submitted by November 15, 2025, February
21 15, 2026, and May 15, 2026. The funds may
22 be released in \$500,000 increments
23 following the submission of each report.
24 The budget committees shall have 45 days
25 from the date of the receipt of each report
26 to review and comment. Funds restricted
27 pending receipt of these reports may not be
28 transferred by budget amendment or
29 otherwise to any other purpose and shall
30 revert to the General Fund if the reports
31 are not submitted to the budget
32 committees. Funds will not be released if
33 reports are late.

34 Further provided that since the
35 Developmental Disabilities Administration
36 (DDA) has had four or more repeat audit
37 findings in the most recent fiscal
38 compliance audit issued by the Office of
39 Legislative Audits (OLA), \$250,000 of this
40 agency’s administrative appropriation may

1 not be expended unless:

2 (1) DDA has taken corrective action
3 with respect to all repeat audit
4 findings on or before November 1,
5 2025; and

6 (2) a report is submitted to the budget
7 committees by OLA listing each
8 repeat audit finding along with a
9 determination that each repeat
10 finding was corrected.

11 The budget committees shall have 45 days
12 from the date of the receipt of the report to
13 review and comment to allow for funds to
14 be released prior to the end of fiscal 2026.
15 General funds restricted pending the
16 receipt of a report may not be transferred
17 by budget amendment or otherwise and
18 shall revert to the General Fund if the
19 report is not submitted

20	Federal Fund Appropriation	46,573,620	4,324,585	50,898,205
21		<hr/>		

22 M00M01.02 Community Services

23 All appropriations provided for program
24 M00M01.02 Community Services are to be
25 used only for the purposes herein
26 appropriated, and there shall be no
27 budgetary transfer to any other program or
28 purpose.

29 Further provided that to reduce State-only
30 funded services, the Developmental
31 Disabilities Administration (DDA) shall
32 require individuals receiving State-only
33 funded services to apply for a
34 DDA-operated Medicaid waiver and DDA
35 shall continue to provide State-only funded
36 services for individuals who currently
37 receive State-only funded services and are
38 waiting for an eligibility determination and
39 for individuals found ineligible for a
40 DDA-operated Medicaid waiver.

1 Further provided that DDA shall not establish
 2 a policy that would require youth
 3 transitioning into services from high school
 4 to enter in the traditional model for their
 5 first year of services.

6 General Fund Appropriation, provided that
 7 this appropriation shall be reduced by
 8 \$14,500,000 contingent upon the
 9 enactment of legislation that modifies the
 10 provisions of the Self Directed Services
 11 Program.

12 Further provided that this appropriation shall
 13 be reduced by \$5,544,500 contingent upon
 14 the enactment of legislation that
 15 eliminates the Low Intensity Support
 16 Services Program 1,344,186,857
 17 Special Fund Appropriation 8,730,258

18 Federal Fund Appropriation, provided that
 19 this appropriation shall be reduced by
 20 \$14,500,000 contingent upon the
 21 enactment of legislation that modifies the
 22 provisions of the Self Directed Services
 23 Program.

24 Further provided that this appropriation shall
 25 be reduced by \$5,544,500 contingent upon
 26 the enactment of legislation that
 27 eliminates the Low Intensity Support
 28 Services Program 1,311,212,368 2,664,129,483
 29

30 SUMMARY

31	Total General Fund Appropriation	1,390,760,477	
32	Total Special Fund Appropriation	8,730,258	
33	Total Federal Fund Appropriation	1,315,536,953	
34			<hr/>
35	Total Appropriation	2,715,027,688	<hr/> <hr/>
36			

37 HOLLY CENTER

38 M00M05.01 Holly Center
 39 General Fund Appropriation 21,483,000

BUDGET BILL

1	Special Fund Appropriation	53,375	21,536,375
2			

3 Funds are appropriated in other agency
 4 budgets to pay for services provided by this
 5 program. Authorization is hereby granted
 6 to use these receipts as special funds for
 7 operating expenses in this program.

8 **DEVELOPMENTAL DISABILITIES ADMINISTRATION COURT INVOLVED SERVICE**
 9 **DELIVERY SYSTEM**

10	M00M06.01 Secure Evaluation and Therapeutic		
11	Treatment (SETT) Program		
12	General Fund Appropriation		10,466,531
13			

14 **POTOMAC CENTER**

15	M00M07.01 Potomac Center		
16	General Fund Appropriation	24,758,724	
17	Special Fund Appropriation	5,000	24,763,724
18			

19 **DEVELOPMENTAL DISABILITIES ADMINISTRATION FACILITY MAINTENANCE**

20	M00M15.01 Developmental Disabilities		
21	Administration Facility Maintenance		
22	General Fund Appropriation		735,004
23			

24 **MEDICAL CARE PROGRAMS ADMINISTRATION**

25	M00Q01.01 Deputy Secretary for Health Care		
26	Financing		
27	General Fund Appropriation	4,557,090	
28	Federal Fund Appropriation	5,980,172	10,537,262
29			

30 Funds are appropriated in other agency
 31 budgets to pay for services provided by this
 32 program. Authorization is hereby granted
 33 to use these receipts as special funds for
 34 operating expenses in this program.

35 M00Q01.02 Office of Enterprise Technology –
 36 Medicaid

BUDGET BILL

1	General Fund Appropriation	4,284,551	
2	Federal Fund Appropriation	12,801,721	17,086,272
3		<hr/>	

4 M00Q01.03 Medical Care Provider
5 Reimbursements

6 Provided that all appropriations provided for
7 program M00Q01.03 Medical Care
8 Provider Reimbursements are to be used
9 only for the purposes herein appropriated,
10 and there shall be no budgetary transfer to
11 any other program or purpose except that
12 funds may be transferred to programs
13 M00Q01.07 Maryland Children’s Health
14 Program or M00Q01.10 Medicaid
15 Behavioral Health Provider
16 Reimbursements. Funds not expended or
17 transferred shall be reverted or canceled.

86

18 General Fund Appropriation, provided that
19 this appropriation shall be reduced by
20 \$92,500,000 contingent upon the
21 enactment of legislation to increase the
22 Hospital Deficit Assessment

~~4,482,761,660~~
4,406,301,403

23
24 Special Fund Appropriation, provided
25 \$100,000,000 of this appropriation is
26 contingent upon the enactment of
27 legislation to increase the Hospital Deficit
28 Assessment

~~833,772,916~~
818,772,916

87

30 Federal Fund Appropriation

~~7,019,045,995~~ ~~12,335,580,571~~
6,936,206,252 12,161,280,571

33 Funds are appropriated in other agency
34 budgets to pay for services provided by this
35 program. Authorization is hereby granted
36 to use these receipts as special funds for
37 operating expenses in this program.

38 M00Q01.04 Benefits Management and Provider
39 Services

40	General Fund Appropriation	19,104,023	
41	Federal Fund Appropriation	32,051,972	51,155,995
42		<hr/>	

BUDGET BILL

1	M00Q01.05 Office of Finance		
2	General Fund Appropriation	4,873,813	
3	Federal Fund Appropriation	5,753,755	10,627,568
4		<hr/>	

5 M00Q01.07 Maryland Children’s Health Program

6 Provided that all appropriations provided for
 7 program M00Q01.07 Maryland Children’s
 8 Health Program are to be used only for the
 9 purposes herein appropriated, and there
 10 shall be no budgetary transfer to any other
 11 program or purpose except that funds may
 12 be transferred to programs M00Q01.03
 13 Medical Care Provider Reimbursements or
 14 M00Q01.10 Medicaid Behavioral Health
 15 Provider Reimbursements. Funds not
 16 expended or transferred shall be reverted
 17 or canceled.

88

18	General Fund Appropriation	240,727,983	
19		230,903,943	
20	Federal Fund Appropriation	447,066,257	687,794,240
21		428,878,752	659,782,695
22		<hr/>	

89

23 M00Q01.08 Major Information Technology
 24 Development Projects
 25 Federal Fund Appropriation

155,111,563

26 Funds are appropriated in other agency
 27 budgets to pay for services provided by this
 28 program. Authorization is hereby granted
 29 to use these receipts as special funds for
 30 operating expenses in this program.

31	M00Q01.09 Office of Eligibility Services		
32	General Fund Appropriation	6,360,200	
33		6,210,194	
34	Federal Fund Appropriation	10,358,691	16,718,891
35		10,080,111	16,290,305
36		<hr/>	

90

37 M00Q01.10 Medicaid Behavioral Health Provider
 38 Reimbursements

1 Provided that all appropriations provided for
 2 program M00Q01.10 Medicaid Behavioral
 3 Health Provider Reimbursements are to be
 4 used only for the purposes herein
 5 appropriated, and there shall be no
 6 transfer to any other program or purpose
 7 except that funds may be transferred to
 8 programs M00L01.02 Community
 9 Services, M00L01.03 Community Services
 10 for Medicaid State Fund Recipients, or
 11 M00Q01.03 Medical Care Provider
 12 Reimbursements. Funds not expended or
 13 transferred shall be reverted or canceled.

14	General Fund Appropriation	944,659,777	
15	Special Fund Appropriation	11,114,687	
16	Federal Fund Appropriation	1,673,226,572	2,629,001,036
17		<hr/>	

18	M00Q01.11 Senior Prescription Drug Assistance		
19	Program		
20	Special Fund Appropriation		16,767,839

21 SUMMARY

22	Total General Fund Appropriation		5,645,894,794
23	Total Special Fund Appropriation		861,655,442
24	Total Federal Fund Appropriation		9,260,090,870
25			<hr/>

26	Total Appropriation		15,767,641,106
27			<hr/> <hr/>

28 HEALTH REGULATORY COMMISSIONS

29	M00R01.01 Maryland Health Care Commission		
30	General Fund Appropriation, provided that		
31	this appropriation shall be reduced by		
32	\$1,000,000 contingent upon the enactment		
33	of legislation eliminating the mandate for		
34	the Maryland Patient Safety Center Fund..	1,000,000	
35	Special Fund Appropriation	76,850,034	77,850,034
36		<hr/>	

37 Funds are appropriated in other agency
 38 budgets to pay for services provided by this
 39 program. Authorization is hereby granted

BUDGET BILL

1 to use these receipts as special funds for
2 operating expenses in this program.

3 M00R01.02 Health Services Cost Review
4 Commission
5 Special Fund Appropriation 180,021,646

6 M00R01.03 Maryland Community Health
7 Resources Commission
8 Special Fund Appropriation, provided that
9 this appropriation shall be reduced by
10 \$90,000,000 contingent upon the
11 enactment of legislation to level fund the
12 mandated Blueprint for Maryland’s Future
13 Funds for the Consortium on Community
14 Supports program to the FY 2025
15 appropriation 138,245,888

16 SUMMARY

17 Total General Fund Appropriation 1,000,000
18 Total Special Fund Appropriation 395,117,568
19 _____
20 Total Appropriation 396,117,568
21 _____

DEPARTMENT OF HUMAN SERVICES

OFFICE OF THE SECRETARY

N00A01.01 Office of the Secretary

General Fund Appropriation, provided that \$500,000 of this appropriation made for the purpose of administrative expenses in the Office of the Secretary may not be expended until the Department of Human Services submits a report detailing for the fiscal 2025 working appropriation as reflected during the 2025 legislative session and fiscal 2025 actual expenditures:

(1) Assistance Payments program spending by public benefit program separately by program and fund source;

(2) Foster Care Maintenance Payments program spending by placement type including average monthly cases, average monthly placement costs, and expenditures, along with detail on flexible fund spending by type of spending with detail for the program by fund source;

(3) Temporary Assistance for Needy Families revenues, expenditures by program, and ending balance; and

(4) special and federal fund sources of expenditures by program.

The actual spending detail shall reconcile to information reported to the Comptroller of Maryland or include an explanation of why the information does not reconcile. The report shall also provide explanations of General Fund reversions and special, federal, and reimbursable fund cancellations by program. In addition to the report submission, data shall be

BUDGET BILL

1	<u>provided in an electronic format subject to</u>		
2	<u>the concurrence of the Department of</u>		
3	<u>Legislative Services. The report shall be</u>		
4	<u>submitted by October 1, 2025, and the</u>		
5	<u>budget committees shall have 45 days from</u>		
6	<u>the date of the receipt of the report to</u>		
7	<u>review and comment. Funds restricted</u>		
8	<u>pending the receipt of a report may not be</u>		
9	<u>transferred by budget amendment or</u>		
10	<u>otherwise to any other purpose and shall</u>		
11	<u>revert to the General Fund if the report is</u>		
12	<u>not submitted</u>	15,621,209	
13	Special Fund Appropriation	3,261,180	
14	Federal Fund Appropriation	11,537,804	30,420,193
15		<hr/>	
16	N00A01.02 Citizen’s Review Board for Children		
17	General Fund Appropriation	574,168	
18	Federal Fund Appropriation	321,880	896,048
19		<hr/>	
20	N00A01.03 Maryland Commission for Women		
21	General Fund Appropriation		188,047
22	N00A01.04 Maryland Legal Services Program		
23	General Fund Appropriation	10,380,505	
24	Federal Fund Appropriation	803,858	11,184,363
25		<hr/>	

SUMMARY

27	Total General Fund Appropriation		26,763,929
28	Total Special Fund Appropriation		3,261,180
29	Total Federal Fund Appropriation		12,663,542
30			<hr/>
31	Total Appropriation		42,688,651
32			<hr/> <hr/>

SOCIAL SERVICES ADMINISTRATION

34 N00B00.04 General Administration – State
 35 General Fund Appropriation, provided that
 36 \$500,000 of this appropriation made for the
 37 purpose of administrative expenses may
 38 not be expended until the Department of
 39 Human Services submits a report to the

1 budget committees that provides data on
2 hospital and hotel stays by children and
3 youth in out-of-home placements. The
4 report shall include, for each month of the
5 period October 2023 through September
6 2025:

7 (1) the number of youth in
8 out-of-home placement served in
9 emergency rooms for psychiatric
10 evaluation or crisis and the average
11 length of stay (ALOS) by month;

12 (2) the number of youth in
13 out-of-home placement served
14 separately by medical hospitals and
15 inpatient psychiatric hospitals and
16 ALOS by month;

17 (3) the number of days that youth in
18 out-of-home placements served in
19 hospitals were in the hospital
20 longer than was deemed medically
21 necessary by either the hospital or
22 a judicial finding separately by type
23 of hospital; and

24 (4) the placement type after discharge
25 separately by type of hospital,
26 including identifying the number of
27 youths placed out-of-state after
28 discharge for fiscal 2024 and fiscal
29 2025.

30 In addition, the report shall include, for each
31 month of the period October 2024 through
32 September 2025:

33 (1) the number of unique and total
34 youth in out-of-home placements
35 placed in hotels, by jurisdiction;

36 (2) the ALOS for youth in out-of-home
37 placements placed in hotels; and

38 (3) summary information on youth
39 placed in hotels by age category.

1 The report shall be submitted by December 1,
 2 2025, and the budget committees shall
 3 have 45 days from the date of the receipt of
 4 the report to review and comment. Funds
 5 restricted pending the receipt of a report
 6 may not be transferred by budget
 7 amendment or otherwise to any other
 8 purpose and shall revert to the General
 9 Fund if the report is not submitted.

10 Further provided that \$250,000 of this
 11 appropriation made for the purpose of
 12 administrative expenses may not be
 13 expended until the Department of Human
 14 Services (DHS) submits a report to the
 15 budget committees on the number of child
 16 welfare services cases and positions
 17 required based on the caseload to meet the
 18 Child Welfare League of America (CWLA)
 19 caseload standards, by jurisdiction, for the
 20 following caseload types, as of September 1,
 21 2025:

- 22 (1) intake screening;
- 23 (2) child protective investigation;
- 24 (3) consolidated in-home services;
- 25 (4) interagency family preservation
 26 services;
- 27 (5) services to families with children –
 28 intake;
- 29 (6) foster care;
- 30 (7) kinship care;
- 31 (8) family foster care;
- 32 (9) family foster homes – recruitment
 33 and new applications;
- 34 (10) family foster homes – ongoing and
 35 licensing;

- 1 (11) adoption;
- 2 (12) interstate compact for the
- 3 placement of children; and
- 4 (13) caseworker supervision.

5 The report shall also include a discussion of
 6 specific actions taken by the department
 7 and local departments of social services to
 8 reallocate positions, including the number
 9 of positions reallocated by type (caseworker
 10 or supervisor) between jurisdictions and
 11 identifying the jurisdictions that these
 12 positions were transferred from and to, in
 13 order to ensure that all jurisdictions can
 14 meet the standards for both caseworkers
 15 and supervisors.

16 The report shall also include an update on the
 17 status of work done by CWLA to develop
 18 new workload standards for child welfare
 19 staffing, the completion by DHS of its child
 20 welfare workforce analysis, and broader
 21 efforts by DHS to improve recruitment and
 22 retention of caseworkers.

23 The report shall be submitted by November 1,
 24 2025, and the budget committees shall
 25 have 45 days from the date of the receipt of
 26 the report to review and comment. Funds
 27 restricted pending the receipt of a report
 28 may not be transferred by budget
 29 amendment or otherwise to any other
 30 purpose and shall revert to the General
 31 Fund if the report is not submitted.

32 Further provided that \$100,000 of this
 33 appropriation made for the purpose of
 34 administrative expenses may not be
 35 expended until the Department of Human
 36 Services submits data for fiscal 2024 and
 37 2025, including:

- 38 (1) the percentage of children with no
- 39 recurrence of maltreatment within

- 1 12 months of a first occurrence;
- 2 (2) the rate of victimization per
- 3 100,000 days of foster care during a
- 4 12-month period;
- 5 (3) rate of placement moves per 1,000
- 6 days of foster care;
- 7 (4) exit to permanency within 12
- 8 months of entry into care;
- 9 (5) the number of reports of adult
- 10 abuse;
- 11 (6) number of indicated or confirmed
- 12 cases of adult abuse;
- 13 (7) rate of removal into foster care;
- 14 (8) rates of reentry into foster care for
- 15 children within 12 months
- 16 following exiting care to reunify
- 17 with the child’s family of origin; and
- 18 (9) rates of reentry into foster care for
- 19 children within 12 months
- 20 following exiting care to
- 21 guardianship.

22 The fiscal 2024 data shall be submitted by July
 23 1, 2025, and fiscal 2025 data shall be
 24 submitted with the Managing for Results
 25 submission during the fiscal 2027 budget
 26 process. The budget committees shall have
 27 45 days from the date of receipt of the fiscal
 28 2027 Managing for Results submission to
 29 review and comment. Funds restricted
 30 pending the receipt of a report may not be
 31 transferred by budget amendment or
 32 otherwise to any other purpose and shall
 33 revert to the General Fund if the report is
 34 not submitted

	17,695,034	
Special Fund Appropriation	395,327	
Federal Fund Appropriation	19,717,097	37,807,458

OPERATIONS OFFICE

1			
2	N00E01.01	Division of Budget, Finance, and	
3		Personnel	
4		General Fund Appropriation	16,452,025
5		Special Fund Appropriation	155,159
6		Federal Fund Appropriation	11,314,638
7			27,921,822
			<hr/>
8	N00E01.02	Division of Administrative Services	
9		General Fund Appropriation	5,575,367
10		Federal Fund Appropriation	5,591,382
11			11,166,749
			<hr/>

SUMMARY

13	Total General Fund Appropriation	22,027,392
14	Total Special Fund Appropriation	155,159
15	Total Federal Fund Appropriation	16,906,020
16		<hr/>

17	Total Appropriation	39,088,571
18		<hr/> <hr/>

OFFICE OF TECHNOLOGY FOR HUMAN SERVICES

19			
20	N00F00.04	General Administration	
21		General Fund Appropriation	18,183,274
22		Special Fund Appropriation	678,292
23		Federal Fund Appropriation	33,349,018
24			52,210,584
			<hr/>
25	N00F00.05	Maryland Total Human-services	
26		Integrated Network	
27		General Fund Appropriation	52,157,859
28		Federal Fund Appropriation	72,971,969
29			125,129,828
			<hr/>

30 Funds are appropriated in other agency
31 budgets to pay for services provided by this
32 program. Authorization is hereby granted
33 to use these receipts as special funds for
34 operating expenses in this program.

SUMMARY

36	Total General Fund Appropriation	70,341,133
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BUDGET BILL

1	Total Special Fund Appropriation	678,292	
2	Total Federal Fund Appropriation	106,320,987	
3			<hr/>
4	Total Appropriation	177,340,412	<hr/> <hr/>
5			

6 LOCAL DEPARTMENT OPERATIONS

7 N00G00.01 Foster Care Maintenance Payments

8 General Fund Appropriation, provided that
 9 funds appropriated herein may be used to
 10 develop a broad range of services to assist
 11 in returning children with special needs
 12 from out-of-state placements, to prevent
 13 unnecessary residential or institutional
 14 placements within Maryland, and to work
 15 with local jurisdictions in these regards.
 16 Policy decisions regarding the
 17 expenditures of such funds shall be made
 18 jointly by the Governor's Office for
 19 Children, the Secretaries of Health,
 20 Human Services, Juvenile Services, and
 21 Budget and Management, and the State
 22 Superintendent of Education.

23 Further provided that these funds are to be
 24 used only for the purposes herein
 25 appropriated and there shall be no
 26 budgetary transfer to any other program or
 27 purpose. Funds not expended shall revert
 28 to the General Fund

28	320,600,000	
29	Special Fund Appropriation	3,495,618	
30	Federal Fund Appropriation	71,485,894	395,581,512
31			<hr/>

32 N00G00.02 Local Family Investment Program

33	General Fund Appropriation	97,812,345	
34	Special Fund Appropriation	5,005,977	
35	Federal Fund Appropriation	112,650,332	215,468,654
36			<hr/>

37 N00G00.03 Child Welfare Services

38 General Fund Appropriation, provided that
 39 these funds are to be used only for the
 40 purposes herein appropriated, and there
 41 shall be no budgetary transfer to any other

BUDGET BILL

97
cont

1	<u>program or purpose except that funds may</u>		
2	<u>be transferred to program N00G00.01</u>		
3	<u>Foster Care Maintenance Payments.</u>		
4	<u>Funds not expended or transferred shall</u>		
5	<u>revert to the General Fund</u>	193,154,564	
6	Special Fund Appropriation	2,729,959	
7	Federal Fund Appropriation	103,562,722	299,447,245
8		<hr/>	

9 Funds are appropriated in other agency
10 budgets to pay for services provided by this
11 program. Authorization is hereby granted
12 to use these receipts as special funds for
13 operating expenses in this program.

14	N00G00.04 Adult Services		
15	General Fund Appropriation	16,653,717	
16	Special Fund Appropriation	789,770	
17	Federal Fund Appropriation	40,092,684	57,536,171
18		<hr/>	

19	N00G00.05 General Administration		
20	General Fund Appropriation	32,610,582	
21	Special Fund Appropriation	2,107,570	
22	Federal Fund Appropriation	18,442,186	53,160,338
23		<hr/>	

24	N00G00.06 Child Support Administration		
25	General Fund Appropriation	19,833,930	
26	Special Fund Appropriation	2,878,412	
27	Federal Fund Appropriation	42,393,885	65,106,227
28		<hr/>	

29 N00G00.08 Assistance Payments

30 Provided that all appropriations provided for
31 program N00G00.08 Assistance Payments
32 are to be used only for the purposes herein
33 appropriated, and there shall be no
34 budgetary transfer to any other program or
35 purpose. Funds not expended shall be
36 reverted or canceled.

98

37	General Fund Appropriation	153,148,213	
38		145,598,213	
39	Special Fund Appropriation	6,421,691	
40	Federal Fund Appropriation	2,046,614,837	2,206,184,741

99

1		1,840,814,837	1,992,834,741
2		<hr/>	

3	N00G00.10 Work Opportunities		
4	Federal Fund Appropriation		24,733,670

SUMMARY

6	Total General Fund Appropriation		826,263,351
7	Total Special Fund Appropriation		23,428,997
8	Total Federal Fund Appropriation		2,254,176,210
9			<hr/>
10	Total Appropriation		3,103,868,558
11			<hr/> <hr/>

CHILD SUPPORT ADMINISTRATION

13	N00H00.08 Child Support – State		
14	General Fund Appropriation	873,414	
15	Special Fund Appropriation	6,105,077	
16	Federal Fund Appropriation	37,273,889	44,252,380
17		<hr/>	<hr/> <hr/>

FAMILY INVESTMENT ADMINISTRATION

19 N00I00.04 Director’s Office

20 General Fund Appropriation, provided that

21 since the Department of Human Services

22 (DHS) Family Investment Administration

23 (FIA) has had four or more repeat audit

24 findings in the most recent fiscal

25 compliance audit issued by the Office of

26 Legislative Audits (OLA), \$250,000 of this

27 agency’s administrative appropriation may

28 not be expended unless:

29 (1) DHS FIA has taken corrective

30 action with respect to all repeat

31 audit findings on or before

32 November 1, 2025; and

33 (2) a report is submitted to the budget

34 committees by OLA listing each

35 repeat audit finding along with a

36 determination that each repeat

37 finding was corrected.

100
cont

101

1 The budget committees shall have 45 days
2 from the date of the receipt of the report to
3 review and comment to allow for funds to
4 be released prior to the end of fiscal 2026.

5 Further provided that \$250,000 of this
6 appropriation made for the purpose of
7 administrative expenses may not be
8 expended until the Department of Human
9 Services submits quarterly reports to the
10 budget committees on application
11 processing times, application denial rates,
12 and case closures for benefit programs. In
13 particular, the report shall include:

14 (1) the number of applications
15 processed by benefit type for
16 Temporary Cash Assistance (TCA),
17 Supplemental Nutrition Assistance
18 Program (SNAP), Temporary
19 Disability Assistance Program
20 (TDAP), and Public Assistance to
21 Adults (PAA) separately by month;

22 (2) the average number of days to
23 process applications by benefit type
24 for TCA, SNAP, TDAP, and PAA
25 separately by month;

26 (3) the percentage of applications
27 processed in 0 to 30 days, 31 to 45
28 days, and longer than 45 days by
29 benefit type for TCA, SNAP, TDAP,
30 and PAA separately by month of
31 application;

32 (4) the number and percentage of
33 applications denied by benefit type
34 for TCA, SNAP, TDAP, and PAA
35 separately by month;

36 (5) the number and percentage of
37 applications denied by reason for
38 denial and by benefit type for TCA,
39 SNAP, TDAP, and PAA separately
40 by month;

1 (6) the number of case closures by
2 benefit type for TCA, SNAP, TDAP,
3 and PAA separately by month; and

4 (7) the reasons for case closure by
5 benefit type for TCA, SNAP, TDAP,
6 and PAA separately by month.

7 The first quarterly report shall include data
8 for February through April 2025, and each
9 subsequent report shall provide data for
10 the appropriate quarter. The first report
11 shall be submitted by August 1, 2025, the
12 second report shall be submitted by
13 November 1, 2025, the third report shall be
14 submitted by February 1, 2026, the fourth
15 report shall be submitted by May 1, 2026,
16 and the budget committees shall have 45
17 days from the date of the receipt of the
18 fourth report to review and comment.
19 Funds restricted pending the receipt of a
20 report may not be transferred by budget
21 amendment or otherwise to any other
22 purpose and shall revert to the General
23 Fund if the report is not submitted to the
24 budget committees.

25 Further provided that \$100,000 of this
26 appropriation made for the purpose of
27 administrative expenses may not be
28 expended until the Department of Human
29 Services (DHS) submits a report to the
30 budget committees on implementation of
31 required actions under the Voluntary
32 Settlement Agreement with the U.S.
33 Department of Health and Human Services
34 Office for Civil Rights including the
35 number of notifications required to be sent
36 under the agreement, the number of
37 notifications sent, the timeline for sending
38 the notifications, the number of appeals
39 filed as a result of the notifications and any
40 other provisions of the settlement, the
41 number of appeals that resulted in
42 additional benefits required to be paid by
43 DHS, the dollar value of benefits required

102
cont

1	<u>due to the appeals, the timeline for benefit</u>		
2	<u>issuances due to the appeals, and other</u>		
3	<u>status updates related to the</u>		
4	<u>implementation of the agreement. The</u>		
5	<u>report shall be submitted by October 15,</u>		
6	<u>2025, and the budget committees shall</u>		
7	<u>have 45 days from the date of the receipt of</u>		
8	<u>the report to review and comment. Funds</u>		
9	<u>restricted pending the receipt of a report</u>		
10	<u>may not be transferred by budget</u>		
11	<u>amendment or otherwise to any other</u>		
12	<u>purpose and shall revert to the General</u>		
13	<u>Fund if the report is not submitted</u>	23,308,402	
14	Special Fund Appropriation	270,162	
15	Federal Fund Appropriation	71,496,191	95,074,755
16		<hr/>	

17	N00I00.05 Maryland Office for Refugees and		
18	Asylees		
19	General Fund Appropriation	5,000,000	
20	Federal Fund Appropriation	62,484,874	67,484,874
21		<hr/>	

22	N00I00.06 Office of Home Energy Programs		
23	General Fund Appropriation	14,607	
24		<u>0</u>	
25	Special Fund Appropriation, provided that		
26	<u>\$250,000 of this appropriation made for the</u>		
27	<u>purposes of administrative expenses may</u>		
28	<u>not be expended until the Department of</u>		
29	<u>Human Services submits a report with</u>		
30	<u>data on energy assistance application</u>		
31	<u>processing times by local administering</u>		
32	<u>agencies (LAA) and overall program denial</u>		
33	<u>rates. The report shall include:</u>		

- 34 (1) the number of applications
- 35 received;
- 36 (2) the average number of days to
- 37 process an application; and
- 38 (3) the number and percentage of
- 39 applications processed within 30
- 40 days, 55 days, and longer than 60
- 41 days.

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cont

1 The report shall discuss the primary reasons
 2 for any substantial changes in processing
 3 times that have occurred for individual
 4 LAAs between fiscal 2024 and 2026
 5 year-to-date data.

6 The report shall also provide application
 7 denial rates separately by benefit type as
 8 well as the share of application denials by
 9 reasons separately by benefit type. Data
 10 should include the number of applications
 11 initially denied due to incomplete
 12 information that were subsequently cured
 13 due to applicants providing missing
 14 information within the additional three
 15 months, as allowed under Chapters 638
 16 and 639 of 2021. Fiscal 2024 and 2025
 17 end-of-year actual data for denial rates
 18 shall be included in the report as well as
 19 fiscal 2026 data current through November
 20 1, 2025.

21 The fiscal 2024 data shall be submitted by
 22 August 15, 2025, and fiscal 2025 and 2026
 23 year-to-date data shall be submitted by
 24 December 31, 2025. The budget committees
 25 shall have 45 days from the date of receipt
 26 of the second report to review and
 27 comment. Funds restricted pending the
 28 receipt of a report may not be transferred
 29 by budget amendment or otherwise to any
 30 other purpose and shall be canceled if the
 31 report is not submitted

~~195,435,572~~
194,995,476

105

32
 33 Federal Fund Appropriation, provided that
 34 \$23,287,887 of this appropriation made for
 35 the purpose of energy assistance shall be
 36 used for energy assistance only. Funds not
 37 expended for this restricted purpose may
 38 not be transferred by budget amendment or
 39 otherwise to any other purpose and shall be
 40 canceled

92,701,274 ~~288,151,453~~
287,696,750

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cont

43 N00I00.07 Office of Grants Management
 44 General Fund Appropriation 19,870,640

BUDGET BILL

1	Federal Fund Appropriation	7,671,093	27,541,733
2		<hr/>	

SUMMARY

4	Total General Fund Appropriation		48,179,042
5	Total Special Fund Appropriation		195,265,638
6	Total Federal Fund Appropriation		234,353,432
7			<hr/>
8	Total Appropriation		477,798,112
9			<hr/> <hr/>

MARYLAND DEPARTMENT OF LABOR

OFFICE OF THE SECRETARY

P00A01.01 Executive Direction

General Fund Appropriation, provided that since the Maryland Department of Labor (MD Labor) has had four or more repeat audit findings in the most recent fiscal compliance audit for Unemployment Insurance issued by the Office of Legislative Audits (OLA), \$250,000 of this agency's administrative appropriation may not be expended unless:

(1) MD Labor has taken corrective action with respect to repeat audit findings related to procedures to ensure that individuals were not filing claims using a foreign Internet Protocol address, regular claims and adjudications processed by the claims center as well as output reports of manual wage entries, and controls over reissued debit cards on or before November 1, 2025; and

(2) a report is submitted to the budget committees by OLA listing the repeat audit findings related to procedures to ensure that individuals were not filing claims using a foreign Internet Protocol address, regular claims and adjudications processed by the claims center as well as output reports of manual wage entries, and controls over reissued debit cards along with a determination that each of those repeat findings was corrected.

The budget committees shall have 45 days from the date of the receipt of the report to review and comment to allow for funds to be released prior to the end of fiscal 2026.

1	<u>Further provided that MD Labor shall submit</u>		
2	<u>a report to the budget committees detailing</u>		
3	<u>steps taken to address a finding related to</u>		
4	<u>the establishment of procedures to match</u>		
5	<u>State higher education institution</u>		
6	<u>enrollment records to identify claimants</u>		
7	<u>and efforts to work with OLA to resolve this</u>		
8	<u>finding. The report shall be submitted to</u>		
9	<u>the budget committees by May 1, 2026</u>	18,934,191	
10	Special Fund Appropriation	1,628,257	
11	Federal Fund Appropriation	4,945,589	25,508,037
12		<hr/>	

13 Funds are appropriated in other agency
 14 budgets to pay for services provided by this
 15 program. Authorization is hereby granted
 16 to use these receipts as special funds for
 17 operating expenses in this program.

18	P00A01.02 Program Analysis and Audit		
19	General Fund Appropriation	81,387	
20	Special Fund Appropriation	118,554	
21	Federal Fund Appropriation	372,262	572,203
22		<hr/>	

23	P00A01.05 Legal Services		
24	General Fund Appropriation	697,220	
25	Special Fund Appropriation	2,353,704	
26	Federal Fund Appropriation	2,023,195	5,074,119
27		<hr/>	

28	P00A01.08 Office of Fair Practices		
29	General Fund Appropriation	80,740	
30	Special Fund Appropriation	126,302	
31	Federal Fund Appropriation	427,944	634,986
32		<hr/>	

33	P00A01.09 Governor's Workforce Development		
34	Board		
35	General Fund Appropriation, provided that		
36	this appropriation shall be reduced by		
37	\$93,750 contingent upon the enactment of		
38	legislation reducing the Construction		
39	Education Innovation Fund mandate	720,168	
40	Special Fund Appropriation	1,044,784	1,764,952
41		<hr/>	

BUDGET BILL

1 Funds are appropriated in other agency
 2 budgets to pay for services provided by this
 3 program. Authorization is hereby granted
 4 to use these receipts as special funds for
 5 operating expenses in this program.

6	P00A01.11 Board of Appeals		
7	Special Fund Appropriation	58,765	
8	Federal Fund Appropriation	2,036,411	2,095,176
9		<hr/>	

10	P00A01.12 Lower Appeals		
11	Special Fund Appropriation	118,795	
12	Federal Fund Appropriation	5,417,020	5,535,815
13		<hr/>	

14 SUMMARY

15	Total General Fund Appropriation		20,513,706
16	Total Special Fund Appropriation		5,449,161
17	Total Federal Fund Appropriation		15,222,421
18			<hr/>
19	Total Appropriation		41,185,288
20			<hr/> <hr/>

21 DIVISION OF ADMINISTRATION

22	P00B01.01 Office of Administration		
23	General Fund Appropriation	1,799,745	
24	Special Fund Appropriation	1,915,262	
25	Federal Fund Appropriation	6,176,132	9,891,139
26		<hr/>	

27	P00B01.04 Office of General Services		
28	General Fund Appropriation	835,459	
29	Special Fund Appropriation	1,243,783	
30	Federal Fund Appropriation	3,664,776	5,744,018
31		<hr/>	

32 Funds are appropriated in other agency
 33 budgets to pay for services provided by this
 34 program. Authorization is hereby granted
 35 to use these receipts as special funds for
 36 operating expenses in this program.

BUDGET BILL

1	P00B01.05 Office of Information Technology		
2	General Fund Appropriation	495,030	
3	Special Fund Appropriation	1,713,502	
4	Federal Fund Appropriation	4,015,572	6,224,104
5		<hr/>	

SUMMARY

7	Total General Fund Appropriation		3,130,234
8	Total Special Fund Appropriation		4,872,547
9	Total Federal Fund Appropriation		13,856,480

11	Total Appropriation		<hr/> <hr/> 21,859,261
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DIVISION OF FINANCIAL REGULATION

14	P00C01.02 Financial Regulation		
15	General Fund Appropriation	340,794	
16	Special Fund Appropriation	19,198,191	19,538,985
17		<hr/>	<hr/> <hr/>

DIVISION OF LABOR AND INDUSTRY

19	P00D01.01 General Administration		
20	General Fund Appropriation	461,930	
21	Special Fund Appropriation	864,891	
22	Federal Fund Appropriation	426,191	1,753,012
23		<hr/>	

24	P00D01.02 Employment Standards		
25	General Fund Appropriation	2,131,497	
26	Special Fund Appropriation	1,253,498	
27	Federal Fund Appropriation	27,117	3,412,112
28		<hr/>	

29	P00D01.03 Railroad Safety and Health		
30	Special Fund Appropriation		487,067

31	P00D01.05 Safety Inspection		
32	Special Fund Appropriation		6,819,825

33	P00D01.07 Prevailing Wage		
34	General Fund Appropriation	1,724,539	
35	Special Fund Appropriation	34	1,724,573
36		<hr/>	

BUDGET BILL

1	P00D01.08 Occupational Safety and Health		
2	Administration		
3	Special Fund Appropriation	6,168,448	
4	Federal Fund Appropriation	6,874,533	13,042,981
5		<hr/>	
6	P00D01.09 Building Codes Unit		
7	General Fund Appropriation	414,997	
8	Special Fund Appropriation	245,345	
9	Federal Fund Appropriation	1,067,417	1,727,759
10		<hr/>	
11	SUMMARY		
12	Total General Fund Appropriation		4,732,963
13	Total Special Fund Appropriation		15,839,108
14	Total Federal Fund Appropriation		8,395,258
15			<hr/>
16	Total Appropriation		28,967,329
17			<hr/> <hr/>
18	DIVISION OF RACING		
19	P00E01.02 Maryland Racing Commission		
20	General Fund Appropriation	521,827	
21	Special Fund Appropriation	83,945,463	84,467,290
22		<hr/>	
23	P00E01.03 Racetrack Operation		
24	General Fund Appropriation	2,815,303	
25	Special Fund Appropriation	742,500	3,557,803
26		<hr/>	
27	P00E01.05 Maryland Facility Redevelopment		
28	Program		
29	General Fund Appropriation	4,500,000	
30	Special Fund Appropriation	13,849,244	18,349,244
31		<hr/>	
32	P00E01.06 Share of Video Lottery Terminal		
33	Revenue for Local Impact Grants		
34	Special Fund Appropriation.....		108,436,915
35	SUMMARY		

BUDGET BILL

1	Total General Fund Appropriation		7,837,130
2	Total Special Fund Appropriation		206,974,122
3			<hr/>
4	Total Appropriation		214,811,252
5			<hr/> <hr/>

DIVISION OF OCCUPATIONAL AND PROFESSIONAL LICENSING

7	P00F01.01 Occupational and Professional		
8	Licensing		
9	General Fund Appropriation	388,605	
10	Special Fund Appropriation	12,631,970	13,020,575
11		<hr/>	<hr/> <hr/>

12 Funds are appropriated in other agency
13 budgets to pay for services provided by this
14 program. Authorization is hereby granted
15 to use these receipts as special funds for
16 operating expenses in this program.

DIVISION OF WORKFORCE DEVELOPMENT AND ADULT LEARNING

18	P00G01.07 Workforce Development		
19	General Fund Appropriation, provided that		
20	this appropriation shall be reduced by		
21	\$500,000 contingent upon the enactment of		
22	legislation reducing the mandated Career		
23	Pathways For Healthcare Workers		
24	appropriation.		
25	Further provided that this appropriation shall		
26	be reduced by \$150,000 contingent upon		
27	the enactment of legislation reducing the		
28	mandated Maryland New Start Act		
29	appropriation.		
30	Further provided that this appropriation shall		
31	be reduced by \$200,000 contingent upon		
32	the enactment of legislation eliminating		
33	the Montgomery County and Prince		
34	George's County Rent Court mandate	8,126,067	
35	Special Fund Appropriation	2,903,671	
36	Federal Fund Appropriation	86,307,248	97,336,986
37		<hr/>	

38 Funds are appropriated in other agency

BUDGET BILL

1	budgets to pay for services provided by this		
2	program. Authorization is hereby granted		
3	to use these receipts as special funds for		
4	operating expenses in this program.		
5	P00G01.12 Adult Education and Literacy Program		
6	General Fund Appropriation	590,938	
7	Special Fund Appropriation	733	
8	Federal Fund Appropriation	2,665,652	3,257,323
9		<hr/>	
10	P00G01.13 Adult Corrections Program		
11	General Fund Appropriation		24,454,185
12	Funds are appropriated in other agency		
13	budgets to pay for services provided by this		
14	program. Authorization is hereby granted		
15	to use these receipts as special funds for		
16	operating expenses in this program.		
17	P00G01.14 Aid to Education		
18	General Fund Appropriation	8,011,986	
19	Federal Fund Appropriation	9,809,869	17,821,855
20		<hr/>	
21	P00G01.15 Cyber Maryland Program		
22	General Fund Appropriation, provided that		
23	\$3,099,000 of this appropriation is		
24	contingent upon the enactment of		
25	legislation transferring the Cyber		
26	Maryland program from TEDCO to the		
27	Maryland Department of Labor		3,099,000
28	SUMMARY		
29	Total General Fund Appropriation		45,282,176
30	Total Special Fund Appropriation		2,904,404
31	Total Federal Fund Appropriation		98,782,769
32			<hr/>
33	Total Appropriation		146,969,349
34			<hr/> <hr/>
35	DIVISION OF UNEMPLOYMENT INSURANCE		
36	P00H01.01 Office of Unemployment Insurance		
37	Special Fund Appropriation, <u>provided that</u>		

BUDGET BILL

108
cont

1	<u>\$33,000,000 of this appropriation made for</u>		
2	<u>the purpose of the Unemployment</u>		
3	<u>Insurance Administrative Expense Fund is</u>		
4	<u>contingent on the enactment of legislation</u>		
5	<u>establishing an administrative fee for</u>		
6	<u>unemployment insurance</u>	36,305,427	
7	Federal Fund Appropriation	100,243,831	136,549,258
8		<hr/>	

9	P00H01.02 Major Information Technology		
10	Development Projects		
11	Federal Fund Appropriation		7,009,198

12 SUMMARY

13	Total Special Fund Appropriation		36,305,427
14	Total Federal Fund Appropriation		107,253,029
15			<hr/>
16	Total Appropriation		143,558,456
17			<hr/> <hr/>

18 DIVISION OF PAID LEAVE

19	P00J01.01 Division of Paid Leave		
20	Special Fund Appropriation, <u>provided that the</u>		
21	<u>appropriation made for the purpose of</u>		
22	<u>funding the Family and Medical Leave</u>		
23	<u>Insurance (FAMLI) program shall be</u>		
24	<u>reduced by \$15,183,330 contingent on the</u>		
25	<u>failure of legislation delaying the</u>		
26	<u>implementation of the FAMLI program</u>	66,805,581	
27	Federal Fund Appropriation	14,800,000	81,605,581
28		<hr/>	<hr/> <hr/>

109

BUDGET BILL

DEPARTMENT OF PUBLIC SAFETY AND
CORRECTIONAL SERVICES

OFFICE OF THE SECRETARY

Q00A01.01 General Administration

General Fund Appropriation, provided that \$500,000 of this appropriation made for the purpose of general administration may not be expended until the Department of Public Safety and Correctional Services (DPSCS) submits a report to the budget committees describing how the agency has incorporated feedback from the Office of Legislative Audits (OLA) about the previous medical and mental health contract's structure and lack of oversight into the current contract. The report shall include the following:

- (1) a detailed justification of the agency's decision to re-enter a fixed-fee payment structure, including an explanation of why the methodology selected is in the State's best interest and whether the agency intends to renegotiate the contract structure;
- (2) the personnel terms and mandated staffing levels required in the medical and mental health contracts for both Corrections and the Division of Pretrial Detention and Services;
- (3) the monthly staffing and vacancy levels of Centurion of Maryland for positions supporting the contract, broken out by Corrections and the Division of Pretrial Detention and Services and by medical and mental health services;
- (4) an update on the development of a contingency plan outlining the agency's efforts to supplement

1 medical and mental health services
2 and personnel should its
3 contractors fail to meet the terms of
4 the contract;

5 (5) a timeline and strategy to achieve
6 and maintain contract staffing
7 levels and ensure that hourly rates
8 paid to the contract's health care
9 professionals are competitive with
10 similar positions across the State;

11 (6) a description of the procedures to
12 ensure invoices accurately reflect
13 the resources provided by the
14 contractors and to identify and
15 address inaccurate staffing reports
16 collected from the contractors;

17 (7) a description of the procedures to
18 guarantee contractors complete
19 medical and mental health
20 examinations within the required
21 timeframes as well as investigate
22 and resolve inmate complaints in a
23 timely manner; and

24 (8) determinations and outcomes
25 regarding liquidated damages,
26 including the monthly amount
27 charged and collected through the
28 submission of the report and future
29 estimates of liquidated damages.

30 The report shall be submitted to the budget
31 committees no later than August 1, 2025.
32 The budget committees shall have 45 days
33 from the date of the receipt of the report to
34 review and comment. Funds restricted
35 pending the receipt of a report may not be
36 transferred by budget amendment or
37 otherwise to any other purpose and shall
38 revert to the General Fund if the report is
39 not submitted to the budget committees.

40 Further provided that \$500,000 of this
41 appropriation made for the purpose of

general administration may not be expended until the Department of Public Safety and Correctional Services (DPSCS) submits a report to the budget committees describing the agency's procurement strategy for completing the Computerized Criminal History (CCH) and Electronic Patient Health Record (EPHR) projects. In addition to providing a strategy to complete the projects, the CCH portion of the plan shall include the following:

- (1) a project status update;
- (2) evidence that the agency has procured a program manager to carry out the project;
- (3) a comprehensive review of neighboring states' criminal history systems;
- (4) justification for each cancellation and reissuance of the request for proposals; and
- (5) an explanation of the agency's decision to pursue an in-house solution.

The EPHR portion of the plan shall include the following:

- (1) a project status update, including an update on compliance with the Duvall v. Moore consent decree, in regard to the legacy and future systems; and
- (2) justification for the utilization of an Interagency Cooperative Purchasing Agreement.

The report shall be submitted to the budget committees no later than September 1, 2025. The budget committees shall have 45 days from the date of the receipt of the

111
cont

1 report to review and comment. Funds
2 restricted pending the receipt of a report
3 may not be transferred by budget
4 amendment or otherwise to any other
5 purpose and shall revert to the General
6 Fund if the report is not submitted to the
7 budget committees.

112

8 Further provided that \$100,000 of this
9 appropriation made for the purpose of
10 general administration may not be
11 expended until the Department of Public
12 Safety and Correctional Services submits a
13 report to the budget committees on the
14 impact of incarceration on the future
15 outcomes of returning offenders. The report
16 shall include three-year recidivism
17 numbers for the fiscal 2016 through 2022
18 release cohorts and an analysis of recent
19 recidivism trends, including a comparison
20 to past years and other states. The report
21 shall be submitted to the budget
22 committees no later than November 15,
23 2025. The budget committees shall have 45
24 days from the date of the receipt of the
25 report to review and comment. Funds
26 restricted pending the receipt of a report
27 may not be transferred by budget
28 amendment or otherwise to any other
29 purpose and shall revert to the General
30 Fund if the report is not submitted to the
31 budget committees

23,559,280

32 Special Fund Appropriation

668,000

33 Federal Fund Appropriation

26,092

24,253,372

34
35 Funds are appropriated in other agency
36 budgets to pay for services provided by this
37 program. Authorization is hereby granted
38 to use these receipts as special funds for
39 operating expenses in this program.

40 Q00A01.02 Information Technology and

41 Communications Division

42 General Fund Appropriation

48,556,234

43 Special Fund Appropriation

9,578,000

44 Federal Fund Appropriation

605,219

58,739,453

BUDGET BILL

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Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

Q00A01.03 Intelligence and Investigative Division		
General Fund Appropriation	28,694,586	
Federal Fund Appropriation	60,000	28,754,586

Q00A01.06 Division of Capital Construction and Facilities Maintenance		
General Fund Appropriation		4,012,186

Q00A01.10 Administrative Services

General Fund Appropriation, provided that \$250,000 of this appropriation made for the purpose of overtime earnings may not be expended until the Department of Public Safety and Correctional Services (DPSCS) submits a report on a plan to eliminate the use of mandatory overtime. The report scope shall include the entire department. The report shall first include a detailed strategic plan to eliminate the need for mandatory overtime, including the identification of staffing levels that the department must achieve at each facility so that voluntary overtime levels are sufficient to cover all staffing needs. The plan shall identify the amount of mandatory overtime use by reason and the number of staff that would need to be hired to satisfy the overtime needs in each category. The plan shall justify these levels using a National Institute of Corrections approved staffing matrix. The plan shall identify how the department prioritizes overtime for qualified officers with low pay rates to minimize unnecessary expenses. In addition to the strategic plan, the report shall also include:

(1) a breakdown of total correctional

1 officer (CO) overtime hours worked
 2 and expenses paid per facility per
 3 pay period from July 2024 to
 4 October 2025, including the number
 5 of individuals affected and the
 6 median number of hours worked
 7 per individual; and

8 (2) a breakdown of mandatory CO
 9 overtime hours worked and
 10 expenses paid per facility per pay
 11 period from July 2024 to October
 12 2025, including the number of
 13 individuals affected and the median
 14 number of hours worked per
 15 individual.

16 The report shall be submitted by November 1,
 17 2025, and the budget committees shall
 18 have 45 days from the date of the receipt of
 19 the report to review and comment. Funds
 20 restricted pending the receipt of a report
 21 may not be transferred by budget
 22 amendment or otherwise to any other
 23 purpose and shall revert to the General
 24 Fund if the report is not submitted to the
 25 budget committees.

26 Further provided that \$200,000 of this
 27 appropriation made for the purpose of
 28 Administrative Services may not be
 29 expended until the Department of Public
 30 Safety and Correctional Services (DPSCS)
 31 submits the second of four quarterly hiring
 32 and attrition reports to the budget
 33 committees. The reports shall include a
 34 breakdown of all hires and separations for
 35 each of the three months in question by
 36 category of employee (correctional officer,
 37 community supervision agent, or
 38 administrative employee) and by reason for
 39 separation. The report shall also include
 40 narrative summarizing all hiring events
 41 and changes to the hiring process that
 42 occurred during the quarter; the quantity,
 43 type, and cost of bonuses disbursed; as well
 44 as overall applications received, tested, and

1 interviewed. The first quarterly report
 2 shall be submitted to the budget
 3 committees no later than October 25, 2025,
 4 with each of the following quarterly reports
 5 submitted to the budget committees no
 6 later than January 25, 2026, April 25,
 7 2026, and July 25, 2026, respectively. The
 8 budget committees shall have 45 days from
 9 the date of the receipt of the second
 10 quarterly report to review and comment.
 11 Funds restricted pending the receipt of a
 12 report may not be transferred by budget
 13 amendment or otherwise to any other
 14 purpose and shall revert to the General
 15 Fund if the report is not submitted to the
 16 budget committees 52,859,098

17 SUMMARY

18	Total General Fund Appropriation	157,681,384
19	Total Special Fund Appropriation	10,246,000
20	Total Federal Fund Appropriation	691,311
21		<hr/>
22	Total Appropriation	168,618,695
23		<hr/> <hr/>

24 DEPUTY SECRETARY FOR OPERATIONS

25	Q00A02.01 Administrative Services	
26	General Fund Appropriation	10,585,534
27	Q00A02.03 Field Support Services	
28	General Fund Appropriation	8,150,107
29	Special Fund Appropriation	25,000
30		<hr/>
31	Funds are appropriated in other agency	
32	budgets to pay for services provided by this	
33	program. Authorization is hereby granted	
34	to use these receipts as special funds for	
35	operating expenses in this program.	
36	Q00A02.04 Security Operations	
37	General Fund Appropriation	31,782,342
38	Q00A02.05 Central Home Detention Unit	

BUDGET BILL

1 General Fund Appropriation 10,292,736

2 SUMMARY

3 Total General Fund Appropriation 60,810,719

4 Total Special Fund Appropriation 25,000

5

6 Total Appropriation 60,835,719

7

8 MARYLAND CORRECTIONAL ENTERPRISES

9 Q00A03.01 Maryland Correctional Enterprises

10 Special Fund Appropriation 71,651,812

11

12 DIVISION OF CORRECTION – HEADQUARTERS

13 Q00B01.01 General Administration

14 General Fund Appropriation, provided that
15 \$100,000 of this appropriation made for the
16 purpose of General Administration may
17 not be expended until the Department of
18 Public Safety and Correctional Services
19 (DPSCS) submits a report to the budget
20 committees, in collaboration with experts,
21 technical assistants, and transgender
22 stakeholders, on the treatment of
23 transgender individuals in correctional
24 facilities. The report shall contain data for
25 fiscal 2022 through 2025 on the following
26 items:

27 (1) annual total of transgender
28 individuals in each of the agency’s
29 correctional facilities and pretrial
30 detention centers by gender
31 identity;

32 (2) annual totals of transgender
33 individuals in each DPSCS
34 correctional facility by housing
35 placement category, including
36 administrative segregation,
37 disciplinary segregation, mental
38 health unit, medical unit,

dormitory, double cell, single cell, and all other housing placement categories, disaggregated by the gender of the housing placement and by the gender identity of the transgender individual;

(3) the number and share of transgender individuals placed in restrictive housing, disaggregated by reason for placement and compared to the cisgender population;

(4) annual average and median length of time transgender individuals spent in restrictive housing overall and disaggregated by reason for placement into restrictive housing compared to their cisgender peers for each DPSCS correctional facility;

(5) annual number of requests by transgender individuals to transfer housing assignments, disaggregated by type of housing transfer request (including but not limited to transfer to a different gendered unit or facility, transfer into or out of a medical or mental health unit or facility, or transfer into or out of restrictive confinement) and the outcomes of those requests;

(6) annual number of housing placement assessments for transgender individuals pursuant to DPSCS Executive Directive OPS.131.0001;

(7) annual number of requests by transgender individuals to receive gender-affirming care and the outcomes of those requests disaggregated by type of medical

- 1 care;
- 2 (8) annual number of requests by
- 3 individuals identified as vulnerable
- 4 under Prison Rape Elimination Act
- 5 (PREA) Standard 115.41 and by
- 6 transgender individuals for privacy
- 7 in showers, bathrooms, and while
- 8 changing clothing, and the
- 9 outcomes of those requests;

- 10 (9) annual number of PREA
- 11 complaints filed and investigated
- 12 and the outcome for complaints
- 13 made by transgender individuals
- 14 compared to cisgender peers;

- 15 (10) annual number of complaints
- 16 received, number of complaints that
- 17 were investigated, and outcomes of
- 18 each complaint for each correctional
- 19 facility regarding violence, sexual
- 20 abuse, harassment, discrimination
- 21 against transgender individuals,
- 22 other abuse, access to
- 23 gender-affirming health care, and
- 24 access to gendered commissary
- 25 items;

- 26 (11) the number and dollar amount of
- 27 settlements paid to transgender
- 28 individuals during each fiscal year
- 29 from fiscal 2022 to 2025;

- 30 (12) all policies regarding transgender
- 31 individuals and/or gender
- 32 dysphoria, including but not limited
- 33 to intake procedures, identification
- 34 of transgender individuals,
- 35 provision of gender-affirming
- 36 health care, housing assignment,
- 37 safety from violence and sexual
- 38 abuse, and access to gendered
- 39 commissary items;

- 40 (13) a plan to issue guidelines that, at a
- 41 minimum, are the equivalent of

1 PREA Standard 115.42; and
 2 (14) an analysis of whether the above
 3 DPSCS policies are being
 4 implemented and followed at each
 5 correctional facility and an analysis
 6 of the education and training that
 7 DPSCS staff receive regarding
 8 LGBTQ+ individuals, along with a
 9 discussion of any obstacles to
 10 implementation and compliance.

11 The report shall be submitted by October 1,
 12 2025, and the budget committees shall
 13 have 45 days from the date of the receipt of
 14 the report to review and comment. Funds
 15 restricted pending the receipt of a report
 16 may not be transferred by budget
 17 amendment or otherwise to any other
 18 purpose and shall revert to the General
 19 Fund if the report is not submitted to the
 20 budget committees.

21 Further provided that \$700,000 in general
 22 funds made for the purpose of inmate
 23 healthcare expenses is reduced. The
 24 Secretary is authorized to allocate this
 25 reduction across the Department of Public
 26 Safety and Correctional Services
 27 28,269,912

28 MARYLAND PAROLE COMMISSION

29 Q00C01.01 General Administration and Hearings
 30 General Fund Appropriation
 31 8,215,263

32 DIVISION OF PAROLE AND PROBATION

33 Q00C02.01 Division of Parole and Probation –
 34 Support Services
 35 General Fund Appropriation, provided that
 36 \$150,000 of this appropriation made for the
 37 purpose of general administration may not
 38 be expended until the Department of Public
 39 Safety and Correctional Services submits a
 40 report to the budget committees on its

1 strategy to improve the safety of
2 community supervision agents. The report
3 shall include:

4 (1) a description of the equipment
5 provided to parole and probation
6 agents as well as a comparative
7 analysis of equipment provided by
8 other states with similar
9 community supervision
10 populations;

11 (2) a detailed explanation of the
12 protocols developed to improve
13 safety and supervision when an
14 agent is on a home visit, including
15 an update on the implementation of
16 a police escort policy and the
17 associated costs; and

18 (3) an action plan for safely resuming
19 home visits, including an
20 explanation of any budgetary
21 impacts associated with the
22 extended suspension of home
23 monitoring.

24 The report shall be submitted by October 15,
25 2025, and the budget committees shall
26 have 45 days from the date of the receipt of
27 the report to review and comment. Funds
28 restricted pending the receipt of the report
29 may not be transferred by budget
30 amendment or otherwise to any other
31 purpose and shall revert to the General
32 Fund if the report is not submitted to the
33 budget committees.

34 Further provided that \$428,790 of this
35 appropriation made for the purpose of
36 purchasing body-worn cameras for
37 community supervision agents is
38 contingent upon enactment of legislation
39 allowing the use of a body-worn digital
40 recording device by a correctional officer.

41 Further provided that it is the intent of the

1 General Assembly that body-worn camera
2 policies and procedures be a mandatory
3 subject of collective bargaining in any
4 agreement between the Department of
5 Public Safety and Correctional Services
6 (DPSCS) and the employee union
7 authorized to act on behalf of parole and
8 probation agents.

9 Further provided that \$150,000 of this
10 appropriation made for the purpose of
11 general administration may not be
12 expended until DPSCS, in consultation
13 with the employee union authorized to act
14 on behalf of parole and probation agents,
15 submits a report to the budget committees
16 on body-worn cameras for community
17 supervision agents. The report shall
18 include the following:

19 (1) all estimated costs associated with
20 providing body-worn cameras to
21 community supervision agents;

22 (2) actual fiscal 2026 year-to-date
23 spending on body-worn cameras for
24 community supervision agents;

25 (3) policies and procedures regarding
26 the use of body-worn cameras,
27 specifying any differences for
28 community supervision agents and
29 other DPSCS employees; and

30 (4) details on activities or pilot
31 programs employed to train
32 community supervision agents on
33 the use of body-worn cameras.

34 The report shall be submitted to the budget
35 committees no later than January 1, 2026.
36 The budget committees shall have 45 days
37 from the date of the receipt of the report to
38 review and comment. Funds restricted
39 pending the receipt of a report may not be
40 transferred by budget amendment or
41 otherwise to any other purpose and shall

1	<u>revert to the General Fund if the report is</u>		
2	<u>not submitted to the budget committees ...</u>	19,694,694	
3	Special Fund Appropriation	85,000	19,779,694
4		<hr/>	<hr/> <hr/>

PATUXENT INSTITUTION

6	Q00D00.01 Patuxent Institution		
7	General Fund Appropriation	81,160,231	
8	Special Fund Appropriation	185,000	81,345,231
9		<hr/>	<hr/> <hr/>

10 Funds are appropriated in other agency
 11 budgets to pay for services provided by this
 12 program. Authorization is hereby granted
 13 to use these receipts as special funds for
 14 operating expenses in this program.

INMATE GRIEVANCE OFFICE

16	Q00E00.01 General Administration		
17	Special Fund Appropriation		935,145
18			<hr/> <hr/>

POLICE AND CORRECTIONAL TRAINING COMMISSIONS

20	Q00G00.01 General Administration		
21	General Fund Appropriation	10,544,283	
22	Special Fund Appropriation	2,741,800	13,286,083
23		<hr/>	<hr/> <hr/>

24 Funds are appropriated in other agency
 25 budgets to pay for services provided by this
 26 program. Authorization is hereby granted
 27 to use these receipts as special funds for
 28 operating expenses in this program.

MARYLAND COMMISSION ON CORRECTIONAL STANDARDS

30	Q00N00.01 General Administration		
31	General Fund Appropriation		1,044,293
32			<hr/> <hr/>

DIVISION OF CORRECTION – WEST REGION

34 Q00R02.01 Maryland Correctional Institution –
 35 Hagerstown

BUDGET BILL

1	General Fund Appropriation	68,698,875	
2	Special Fund Appropriation	300,000	68,998,875
3		<hr/>	
4	Funds are appropriated in other agency		
5	budgets to pay for services provided by this		
6	program. Authorization is hereby granted		
7	to use these receipts as special funds for		
8	operating expenses in this program.		
9	Q00R02.02 Maryland Correctional Training Center		
10	General Fund Appropriation	112,038,093	
11	Special Fund Appropriation	695,000	112,733,093
12		<hr/>	
13	Funds are appropriated in other agency		
14	budgets to pay for services provided by this		
15	program. Authorization is hereby granted		
16	to use these receipts as special funds for		
17	operating expenses in this program.		
18	Q00R02.03 Roxbury Correctional Institution		
19	General Fund Appropriation	78,409,760	
20	Special Fund Appropriation	250,000	78,659,760
21		<hr/>	
22	Funds are appropriated in other agency		
23	budgets to pay for services provided by this		
24	program. Authorization is hereby granted		
25	to use these receipts as special funds for		
26	operating expenses in this program.		
27	Q00R02.04 Western Correctional Institution		
28	General Fund Appropriation	87,735,600	
29	Special Fund Appropriation	350,000	88,085,600
30		<hr/>	
31	Funds are appropriated in other agency		
32	budgets to pay for services provided by this		
33	program. Authorization is hereby granted		
34	to use these receipts as special funds for		
35	operating expenses in this program.		
36	Q00R02.05 North Branch Correctional Institution		
37	General Fund Appropriation	80,602,978	
38	Special Fund Appropriation	250,000	80,852,978
39		<hr/>	

SUMMARY

2	Total General Fund Appropriation		427,485,306
3	Total Special Fund Appropriation		1,845,000
4			<hr/>
5	Total Appropriation		429,330,306
6			<hr/> <hr/>

DIVISION OF PAROLE AND PROBATION – WEST REGION

8	Q00R03.01 Division of Parole and Probation –		
9	West Region		
10	General Fund Appropriation	25,141,244	
11	Special Fund Appropriation	3,392,997	28,534,241
12		<hr/>	<hr/> <hr/>

DIVISION OF CORRECTION – EAST REGION

14	Q00S02.01 Jessup Correctional Institution		
15	General Fund Appropriation	132,032,783	
16	Special Fund Appropriation	2,750,000	134,782,783
17		<hr/>	

18 Funds are appropriated in other agency
19 budgets to pay for services provided by this
20 program. Authorization is hereby granted
21 to use these receipts as special funds for
22 operating expenses in this program.

23	Q00S02.02 Maryland Correctional Institution –		
24	Jessup		
25	General Fund Appropriation	59,484,479	
26	Special Fund Appropriation	150,000	59,634,479
27		<hr/>	

28 Funds are appropriated in other agency
29 budgets to pay for services provided by this
30 program. Authorization is hereby granted
31 to use these receipts as special funds for
32 operating expenses in this program.

33	Q00S02.03 Maryland Correctional Institution for		
34	Women		
35	General Fund Appropriation	54,047,117	
36	Special Fund Appropriation	225,000	

BUDGET BILL

1	Federal Fund Appropriation	13,220	54,285,337
2			

3 Funds are appropriated in other agency
 4 budgets to pay for services provided by this
 5 program. Authorization is hereby granted
 6 to use these receipts as special funds for
 7 operating expenses in this program.

8	Q00S02.08 Eastern Correctional Institution		
9	General Fund Appropriation	162,966,216	
10	Special Fund Appropriation	2,885,000	
11	Federal Fund Appropriation	215,000	166,066,216
12			

13 Funds are appropriated in other agency
 14 budgets to pay for services provided by this
 15 program. Authorization is hereby granted
 16 to use these receipts as special funds for
 17 operating expenses in this program.

18	Q00S02.09 Dorsey Run Correctional Facility		
19	General Fund Appropriation	54,624,565	
20	Special Fund Appropriation	564,800	55,189,365
21			

22 Funds are appropriated in other agency
 23 budgets to pay for services provided by this
 24 program. Authorization is hereby granted
 25 to use these receipts as special funds for
 26 operating expenses in this program.

27	Q00S02.10 Central Maryland Correctional Facility		
28	General Fund Appropriation	24,312,630	
29	Special Fund Appropriation	100,000	24,412,630
30			

31 Funds are appropriated in other agency
 32 budgets to pay for services provided by this
 33 program. Authorization is hereby granted
 34 to use these receipts as special funds for
 35 operating expenses in this program.

36 **SUMMARY**

37	Total General Fund Appropriation		487,467,790
38	Total Special Fund Appropriation		6,674,800

BUDGET BILL

1	Total Federal Fund Appropriation		228,220
2			<hr/>

3	Total Appropriation		494,370,810
4			<hr/> <hr/>

DIVISION OF PAROLE AND PROBATION – EAST REGION

6	Q00S03.01 Division of Parole and Probation – East		
7	Region		
8	General Fund Appropriation	32,956,666	
9	Special Fund Appropriation	2,991,819	35,948,485
10		<hr/>	<hr/> <hr/>

DIVISION OF PAROLE AND PROBATION – CENTRAL REGION

12	Q00T03.01 Division of Parole and Probation –		
13	Central Region		
14	General Fund Appropriation	45,056,081	
15	Special Fund Appropriation	2,180,981	47,237,062
16		<hr/>	<hr/> <hr/>

DIVISION OF PRETRIAL DETENTION

18	Q00T04.01 Chesapeake Detention Facility		
19	General Fund Appropriation	18,710,682	
20	Special Fund Appropriation	85,000	
21	Federal Fund Appropriation	26,824,690	45,620,372
22		<hr/>	

23	Q00T04.02 Pretrial Release Services		
24	General Fund Appropriation		7,599,286

25	Q00T04.04 Baltimore Central Booking and Intake		
26	Center		
27	General Fund Appropriation	119,114,363	
28	Special Fund Appropriation	193,552	119,307,915
29		<hr/>	

30	Q00T04.05 Youth Detention Center		
31	General Fund Appropriation	21,982,139	
32	Special Fund Appropriation	25,000	22,007,139
33		<hr/>	

34	Q00T04.06 Maryland Reception, Diagnostic and		
35	Classification Center		
36	General Fund Appropriation	64,569,920	

BUDGET BILL

1	Special Fund Appropriation	125,000	64,694,920
2		<hr/>	
3	Q00T04.07 Baltimore City Correctional Center		
4	General Fund Appropriation	26,022,817	
5	Special Fund Appropriation	283,200	26,306,017
6		<hr/>	
7	Funds are appropriated in other agency		
8	budgets to pay for services provided by this		
9	program. Authorization is hereby granted		
10	to use these receipts as special funds for		
11	operating expenses in this program.		
12	Q00T04.08 Metropolitan Transition Center		
13	General Fund Appropriation	88,768,586	
14	Special Fund Appropriation	150,000	88,918,586
15		<hr/>	

16 Q00T04.09 General Administration

17 General Fund Appropriation, provided that

18 \$100,000 of this appropriation made for the

19 purpose of general administration may not

20 be expended until the Department of Public

21 Safety and Correctional Services (DPSCS)

22 submits a report to the budget committees

23 on compliance with the Duvall v. Moore

24 decree. The report shall include:

- 25 (1) an update on the compliance status
- 26 of each of the provisions;
- 27 (2) the total number of motions issued;
- 28 (3) a summary of any costs associated
- 29 with the compliance process;
- 30 (4) a strategy and timeline for reaching
- 31 full compliance by the June 2026
- 32 deadline; and
- 33 (5) a discussion of the utilization and
- 34 effectiveness of third-party
- 35 consultants in the compliance
- 36 process.

37 The report shall be submitted by November 1,

1 2025, and the budget committees shall
2 have 45 days from the date of the receipt of
3 the report to review and comment. Funds
4 restricted pending the receipt of the report
5 may not be transferred by budget
6 amendment or otherwise to any other
7 purpose and shall revert to the General
8 Fund if the report is not submitted to the
9 budget committees 2,999,823

SUMMARY

11	Total General Fund Appropriation	349,767,616
12	Total Special Fund Appropriation	861,752
13	Total Federal Fund Appropriation	26,824,690
14		<hr/>
15	Total Appropriation	377,454,058
16		<hr/> <hr/>

BUDGET BILL

STATE DEPARTMENT OF EDUCATION

HEADQUARTERS

3 Provided that \$243,233 in general funds,
 4 \$140,168 in special funds, and \$141,544 in
 5 federal funds of this appropriation made
 6 for the purpose of 5.0 new positions shall be
 7 reduced. The Maryland State Department
 8 of Education is authorized to allocate this
 9 reduction across the agency's programs.
 10 Further provided that 5.0 new positions are
 11 abolished.

120

12	R00A01.01 Office of the State Superintendent		
13	General Fund Appropriation	48,280,791	
14	Special Fund Appropriation	4,372,486	
15	Federal Fund Appropriation	15,208,589	67,861,866
16		<hr/>	

17	R00A01.02 Office of the Chief of Staff		
18	General Fund Appropriation		2,995,918

19	R00A01.03 Office of the Deputy for Teaching and		
20	Learning		
21	General Fund Appropriation	6,919,617	
22	Special Fund Appropriation	13,843,069	
23		<u>10,643,069</u>	
24	Federal Fund Appropriation	26,158,958	46,021,644
25			<u>43,721,644</u>
26		<hr/>	

121

27 Funds are appropriated in other agency
 28 budgets to pay for services provided by this
 29 program. Authorization is hereby granted
 30 to use these receipts as special funds for
 31 operating expenses in this program.

32	R00A01.04 Division of Early Childhood		
33	General Fund Appropriation	15,431,147	
34	Special Fund Appropriation	3,330,552	
35	Federal Fund Appropriation	57,971,088	76,732,787
36		<hr/>	

37	R00A01.05 Office of the Deputy for Organizational		
38	Effectiveness		
39	General Fund Appropriation	8,151,241	

BUDGET BILL

1	Special Fund Appropriation	4,206,597	
2	Federal Fund Appropriation	32,527,528	44,885,366
3		<hr/>	
4	R00A01.06 Office of the Deputy for Operations		
5	General Fund Appropriation	10,095,631	
6	Special Fund Appropriation	679,351	
7	Federal Fund Appropriation	17,000,205	27,775,187
8		<hr/>	
9	R00A01.07 Major Information Technology		
10	Development Projects		
11	Federal Fund Appropriation		2,678,167
12	R00A01.20 Division of Rehabilitation Services –		
13	Headquarters		
14	General Fund Appropriation	1,843,906	
15	Special Fund Appropriation	110,000	
16	Federal Fund Appropriation	22,324,586	24,278,492
17		<hr/>	
18	R00A01.21 Division of Rehabilitation Services –		
19	Client Services		
20	General Fund Appropriation	10,153,979	
21	Federal Fund Appropriation	54,824,694	64,978,673
22		<hr/>	
23	R00A01.22 Division of Rehabilitation Services –		
24	Workforce and Technology Center		
25	General Fund Appropriation	3,432,266	
26	Federal Fund Appropriation	10,061,295	13,493,561
27		<hr/>	
28	R00A01.23 Division of Rehabilitation Services –		
29	Disability Determination Services		
30	Federal Fund Appropriation		50,931,623
31	R00A01.24 Division of Rehabilitation Services –		
32	Blindness and Vision Services		
33	General Fund Appropriation	1,749,301	
34	Special Fund Appropriation	3,100,437	
35	Federal Fund Appropriation	7,394,588	12,244,326
36		<hr/>	

SUMMARY

37			
38	Total General Fund Appropriation		109,053,797

BUDGET BILL

1	Total Special Fund Appropriation		26,442,492
2	Total Federal Fund Appropriation		297,081,321
3			<hr/>
4	Total Appropriation		432,577,610
5			<hr/> <hr/>

AID TO EDUCATION

7	R00A02.01 State Share of Foundation Program		
8	General Fund Appropriation	3,727,584,320	
9	Special Fund Appropriation, provided that		
10	this appropriation shall be reduced by		
11	\$73,128,727 contingent upon the		
12	enactment of legislation delaying		
13	implementation of the collaborative time		
14	per pupil amount	413,826,211	4,141,410,531
15		<hr/>	

122

16	R00A02.02 Compensatory Education		
17	General Fund Appropriation	1,295,212,908	
18	Special Fund Appropriation, provided that		
19	this appropriation shall be reduced by		
20	\$31,299,669 contingent upon the		
21	enactment of legislation delaying		
22	implementation of the collaborative time		
23	per pupil amount	483,424,819	1,778,637,727
24		<hr/>	

25	R00A02.03 Aid for Local Employee Fringe Benefits		
26	General Fund Appropriation, provided that		
27	this appropriation shall be reduced by		
28	\$92,937,289 contingent upon the		
29	enactment of legislation altering the local		
30	share of teacher retirement costs		1,072,091,025

31	R00A02.04 Children at Risk		
32	General Fund Appropriation	13,646,664	
33	Special Fund Appropriation	5,295,514	
34	Federal Fund Appropriation	65,287,143	84,229,321
35		<hr/>	

36	R00A02.05 Formula Programs for Specific		
37	Populations		
38	General Fund Appropriation		2,000,000

39 R00A02.06 Prekindergarten

BUDGET BILL

1	Special Fund Appropriation		199,261,689
2	R00A02.07 Students With Disabilities		
3	To provide funds as follows:		
4	Formula	589,791,769	
5	Non-Public Placement		
6	Program	172,108,160	
7	Infants and Toddlers Program ...	18,099,919	
8	Autism Waiver	51,373,905	
9	General Fund Appropriation, provided that		
10	this appropriation shall be reduced by		
11	\$25,000,000 contingent upon the		
12	enactment of legislation changing the		
13	mandate for the state share of the		
14	Non-Public Placement Program	544,964,501	
15	Special Fund Appropriation	286,409,252	831,373,753
16		<hr/>	

17 Provided that funds appropriated for
18 nonpublic placements may be used to
19 develop a broad range of services to assist
20 in returning children with special needs
21 from out-of-state placements to Maryland;
22 to prevent out-of-state placements of
23 children with special needs; to prevent
24 unnecessary separate day school,
25 residential or institutional placements
26 within Maryland; and to work with local
27 jurisdictions in these regards. Policy
28 decisions regarding the expenditures of
29 such funds shall be made jointly by the
30 Governor's Office for Children, and the
31 Secretaries of Health, Human Services,
32 Juvenile Services, and Budget and
33 Management, and the State
34 Superintendent of Education.

35	R00A02.08 Assistance to State for Educating		
36	Students With Disabilities		
37	Federal Fund Appropriation		263,193,130
38	R00A02.12 Educationally Deprived Children		
39	Federal Fund Appropriation		327,398,694
40	R00A02.13 Innovative Programs		

BUDGET BILL

1	General Fund Appropriation	16,786,779	
2	Special Fund Appropriation, provided that		
3	this appropriation shall be reduced by		
4	\$600,000 contingent upon the enactment of		
5	legislation eliminating the State-Aided		
6	Institutions Field Trip Fund mandate.		
7	Further provided that this appropriation shall		
8	be reduced by \$2,000,000 contingent upon		
9	the enactment of legislation eliminating		
10	the Driver Education in Public High		
11	Schools Grant Program and Fund mandate	3,100,000	
12	Federal Fund Appropriation	8,409,762	28,296,541
13		<hr/>	
14	R00A02.15 Language Assistance		
15	Federal Fund Appropriation		16,743,887
16	R00A02.18 Career and Technology Education		
17	Federal Fund Appropriation		19,531,500
18	R00A02.24 Limited English Proficient		
19	General Fund Appropriation	334,286,759	
20	Special Fund Appropriation, provided that		
21	this appropriation shall be reduced by		
22	\$9,750,947 contingent upon the enactment		
23	of legislation delaying implementation of		
24	the collaborative time per pupil amount	220,168,012	554,454,771
25		<hr/>	
26	R00A02.25 Guaranteed Tax Base		
27	General Fund Appropriation, provided that		
28	\$1,699,606 of this appropriation is		
29	contingent upon the enactment of		
30	legislation delaying implementation of the		
31	collaborative time per pupil amount		66,664,398
32	R00A02.27 Food Services Program		
33	General Fund Appropriation	20,296,664	
34	Federal Fund Appropriation	483,099,135	503,395,799
35		<hr/>	
36	R00A02.39 Transportation		
37	General Fund Appropriation		381,917,869
38	R00A02.55 Teacher Development		
39	General Fund Appropriation	96,000	

BUDGET BILL

1	Special Fund Appropriation	74,797,161	
2		<u>51,463,161</u>	
3	Federal Fund Appropriation	31,679,678	106,572,839
4			<u>83,238,839</u>
5		<hr/>	
6	R00A02.57 At-Risk Early Childhood Grants		
7	General Fund Appropriation	12,075,000	
8	Special Fund Appropriation	33,752,930	45,827,930
9		<hr/>	
10	R00A02.58 Head Start		
11	General Fund Appropriation		3,000,000
12	R00A02.59 Child Care Assistance Grants		
13	General Fund Appropriation	414,247,835	
14	Special Fund Appropriation	7,801,410	
15	Federal Fund Appropriation	80,652,165	502,701,410
16		<hr/>	
17	R00A02.60 Blueprint for Maryland's Future		
18	Transition Grants		
19	Special Fund Appropriation		88,523,027
20	R00A02.61 Concentration of Poverty Grant		
21	Program		
22	Special Fund Appropriation		492,583,576
23	R00A02.62 College and Career Readiness		
24	Special Fund Appropriation		31,769,353
25	R00A02.63 Education Effort Adjustment		
26	Special Fund Appropriation, provided that		
27	this appropriation shall be reduced by		
28	\$0,876,396 contingent upon the enactment		
29	of legislation delaying implementation of		
30	the collaborative time per pupil amount		145,398,431

124

125

31	SUMMARY		
32	Total General Fund Appropriation		7,904,870,722
33	Total Special Fund Appropriation		2,462,777,385
34	Total Federal Fund Appropriation		1,295,995,094
35		<hr/>	
36	Total Appropriation		11,663,643,201
37		<hr/> <hr/>	

1	FUNDING FOR EDUCATIONAL ORGANIZATIONS	
2	R00A03.01 Maryland School for the Blind	
3	General Fund Appropriation	30,932,438
4	R00A03.02 Blind Industries and Services of	
5	Maryland	
6	General Fund Appropriation	600,000
7	R00A03.03 Other Institutions	
8	General Fund Appropriation	6,706,449
9	Accokeek Foundation	21,072
10	Adventure Theater	18,080
11	Alice Ferguson Foundation	83,633
12	Alliance of Southern P.G.	
13	Communities, Inc.	33,454
14	American Visionary Art	
15	Museum	18,080
16	Annapolis Maritime Museum	40,216
17	Audubon Naturalist Society	18,080
18	Baltimore Center Stage	18,080
19	Baltimore Museum of Art	18,080
20	Baltimore Museum of Industry	84,514
21	Baltimore Symphony	
22	Orchestra	66,906
23	B&O Railroad Museum	63,386
24	Best Buddies International	
25	(MD Program)	167,265
26	Calvert Marine Museum	52,680
27	Chesapeake Bay Foundation	439,296
28	Chesapeake Bay Maritime	
29	Museum	21,128
30	Chesapeake Shakespeare	
31	Company	18,080
32	Citizenship Law–Related	
33	Education	30,812
34	CollegeBound Foundation	37,856
35	The Dyslexia Tutoring	
36	Program, Inc.	37,856
37	Echo Hill Outdoor School	56,342
38	Everyman Theater	52,680
39	Fire Museum of Maryland	18,080
40	Greater Baltimore Urban	
41	League	18,080
42	Hippodrome Foundation	70,000

BUDGET BILL

1	Historic London Town &	
2	Gardens	18,080
3	Imagination Stage	250,900
4	Irvine Nature Center	18,080
5	Jewish Community Center	15,000
6	Jewish Museum of Maryland	18,080
7	Junior Achievement of Central	
8	Maryland	42,256
9	KID Museum	18,080
10	Learning Undefeated	23,706
11	Living Classrooms Foundation,	
12	Inc.	320,447
13	Maryland Academy of Sciences	919,967
14	Maryland Historical Society	125,888
15	Maryland Humanities Council	44,017
16	Maryland Leadership	
17	Workshops	45,778
18	Maryland Zoo in Baltimore	855,702
19	Math, Engineering and Science	
20	Achievement	80,110
21	National Aquarium in	
22	Baltimore	500,039
23	National Great Blacks in Wax	
24	Museum	42,256
25	Northbay	502,232
26	Olney Theatre	147,018
27	Outward Bound	133,814
28	Pickering Creek Audubon	
29	Center	36,000
30	Port Discovery	117,086
31	Reginald F. Lewis Museum	26,340
32	Round House Theater	18,080
33	Salisbury Zoological Park	18,486
34	ShoreRivers, Inc.	76,725
35	Sotterley Foundation	18,080
36	South Baltimore Learning	
37	Center	42,256
38	State Mentoring Resource	
39	Center	80,111
40	Sultana Projects	21,128
41	SuperKids Camp	412,003
42	Village Learning Place	72,118
43	Walters Art Museum	18,080
44	Ward Museum	35,214
45	Young Audiences of Maryland	89,556
46		
47		<hr/> 6,706,449

1 R00A03.04 Aid to Non-Public Schools

2 Special Fund Appropriation, provided that
3 this appropriation shall be for the purchase
4 of textbooks or computer hardware and
5 software and other electronically delivered
6 learning materials as permitted for loan to
7 students in eligible nonpublic schools with
8 a maximum distribution of \$65 per eligible
9 nonpublic school student for participating
10 schools, except that at schools where from
11 20% to 40% of the students are eligible for
12 the free or reduced price lunch program
13 there shall be a distribution of \$95 per
14 student and at schools where more than
15 40% of the students are eligible for the free
16 or reduced-price lunch program there shall
17 be a distribution of \$155 per student. To be
18 eligible to participate, a nonpublic school
19 shall:

20 (1) Hold a certificate of approval from
21 or be registered with the State
22 Board of Education;

23 (2) Not charge to a participating
24 student more than a net tuition
25 average that is greater than the
26 statewide average per pupil
27 expenditure by the local education
28 agencies, as calculated by the
29 department, with appropriate
30 exceptions for special education
31 students as determined by the
32 department including students
33 attending schools with nonpublic
34 placements;

35 (3) Comply with Title VI of the Civil
36 Rights Act of 1964, as amended;
37 and

38 (4) Submit its student handbook or
39 other written policy related to
40 student admissions to the
41 Maryland State Department of
42 Education for review to ensure

1 compliance with program eligibility
2 requirements.

3 The department shall establish a process to
4 ensure that the local education agencies
5 are effectively and promptly working with
6 the nonpublic schools to assure that the
7 nonpublic schools have appropriate access
8 to federal funds for which they are eligible.

9 Further provided that the Maryland State
10 Department of Education shall:

11 (1) Assure that the process for
12 textbook, computer hardware, and
13 computer software acquisition uses
14 a list of qualified textbook,
15 computer hardware, and computer
16 software vendors and of qualified
17 textbooks, computer hardware, and
18 computer software; uses textbooks,
19 computer hardware, and computer
20 software that are secular in
21 character and acceptable for use in
22 any public elementary or secondary
23 school in Maryland; and

24 (2) Receive requisitions for textbooks,
25 computer hardware, and computer
26 software to be purchased from the
27 eligible and participating schools,
28 and forward the approved
29 requisitions and payments to the
30 qualified textbook, computer
31 hardware, or computer software
32 vendor who will send the textbooks,
33 computer hardware, or computer
34 software directly to the eligible
35 school, which will:

36 (i) Report shipment receipt to
37 the department;

38 (ii) Provide assurance that the
39 savings on the cost of the
40 textbooks, computer
41 hardware, or computer

BUDGET BILL

1 software will be dedicated to
2 reducing the cost of
3 textbooks, computer
4 hardware, or computer
5 software for students; and

6 (iii) Since the textbooks,
7 computer hardware, or
8 computer software shall
9 remain property of the State,
10 maintain appropriate
11 shipment receipt records for
12 audit purposes.

13 Further provided that a nonpublic school
14 participating in the Aid to Non-Public
15 Schools Program R00A03.04 shall certify
16 compliance with Title 20, Subtitle 6 of the
17 State Government Article. A nonpublic
18 school participating in the program may
19 not discriminate in student admissions,
20 retention, or expulsion, or otherwise
21 discriminate against any student on the
22 basis of race, color, national origin, sexual
23 orientation, or gender identity or
24 expression. Nothing herein shall require
25 any school or institution to adopt any rule,
26 regulation, or policy that conflicts with its
27 religious or moral teachings. However, all
28 participating schools must agree that they
29 will not discriminate in student
30 admissions, retention, or expulsion or
31 otherwise discriminate against any
32 student on the basis of race, color, national
33 origin, sexual orientation, or gender
34 identity or expression. Any school found to
35 be in violation of the requirements to not
36 discriminate shall be required to return to
37 the Maryland State Department of
38 Education all textbooks or computer
39 hardware and software and other
40 electronically delivered learning materials
41 acquired through the fiscal 2025 allocation.
42 The only other legal remedy for violation of
43 these provisions is ineligibility for
44 participating in the Aid to Non-Public
45 Schools Program. Any school that is found

1 in violation of the nondiscrimination
 2 requirements in fiscal 2025 or 2026 may
 3 not participate in the program in fiscal
 4 2026. A school that violates the
 5 nondiscrimination requirements is
 6 ineligible to participate in the Aid to
 7 Non–Public Schools Program, the
 8 Broadening Options and Opportunities for
 9 Students Today Program, the James E.
 10 “Ed” DeGrange Nonpublic Aging Schools
 11 Program and the Nonpublic School
 12 Security Improvements Program in the
 13 year of the violation and the following two
 14 years

8,540,000

15 R00A03.05 Broadening Options and Opportunities
 16 for Students Today

17 Special Fund Appropriation, provided that
 18 this appropriation shall be for a
 19 Broadening Options and Opportunities for
 20 Students Today (BOOST) Program that
 21 provides scholarships for students who are
 22 eligible for the free or reduced price lunch
 23 program to attend eligible nonpublic
 24 schools. The Maryland State Department
 25 of Education (MSDE) shall administer the
 26 grant program in accordance with the
 27 following guidelines:

28 (1) To be eligible to participate in the
 29 BOOST Program, a nonpublic
 30 school must:

31 (a) have participated in
 32 Program R00A03.04 Aid to
 33 Non–Public Schools Program
 34 for textbooks and computer
 35 hardware and software
 36 administered by MSDE
 37 during the 2024–2025 school
 38 year;

39 (b) provide more than only
 40 prekindergarten and
 41 kindergarten programs;

42 (c) administer national, norm–

BUDGET BILL

1 referenced standardized
2 assessments chosen from the
3 list of assessments published
4 by the U.S. Department of
5 Education to qualify
6 nonpublic schools for the
7 National Blue Ribbon
8 Schools Program. The
9 nonpublic schools must
10 administer the assessments
11 to all students as follows:

12 (i) English/language arts
13 and mathematics
14 assessments each year
15 for students in grades 3
16 through 8, and at least
17 once for students in
18 grades 9 through 12;
19 and

20 (ii) a science assessment at
21 least once for students
22 in grades 3 through 5, at
23 least once for students
24 in grades 6 through 9,
25 and at least once for
26 students in grades 10
27 through 12; and

28 (d) comply with Title VI of the
29 Civil Rights Act of 1964 as
30 amended, Title 20, Subtitle 6
31 of the State Government
32 Article, and not discriminate
33 in student admissions,
34 retention, or expulsion or
35 otherwise discriminate
36 against any student on the
37 basis of race, color, national
38 origin, sexual orientation, or
39 gender identity or
40 expression. Nothing herein
41 shall require any school or
42 institution to adopt any rule,
43 regulation, or policy that
44 conflicts with its religious or

1 moral teachings. However,
2 all participating schools
3 must agree that they will not
4 discriminate in student
5 admissions, retention, or
6 expulsion or otherwise
7 discriminate against any
8 student based on race, color,
9 national origin, sexual
10 orientation, or gender
11 identity or expression. If a
12 nonpublic school does not
13 comply with these
14 requirements, it shall
15 reimburse MSDE all
16 scholarship funds received
17 under the BOOST Program
18 for the 2025–2026 school
19 year and may not charge the
20 student tuition and fees
21 instead. The only other legal
22 remedy for violation of this
23 provision is ineligibility for
24 participating in the BOOST
25 Program.

26 (2) MSDE shall establish procedures
27 for the application and award
28 process for scholarships for
29 students who are eligible for the
30 free or reduced-price lunch
31 program. The procedures shall
32 include consideration for award
33 adjustments if an eligible student
34 becomes ineligible during the
35 course of the school year. The
36 BOOST Advisory Board shall
37 prioritize awards for current
38 BOOST recipients and their
39 siblings and a student shall receive
40 no less than the fiscal 2024 base
41 award amount.

42 (3) MSDE shall compile and certify a
43 list of applicants that ranks eligible
44 students by family income
45 expressed as a percent of the most

- 1 recent federal poverty levels.
- 2 (4) MSDE shall submit the ranked list
3 of applicants to the BOOST
4 Advisory Board.
- 5 (5) There is a BOOST Advisory Board
6 that shall be appointed as follows: 2
7 members appointed by the
8 Governor, 2 members appointed by
9 the President of the Senate, 2
10 members appointed by the Speaker
11 of the House of Delegates, and 1
12 member jointly appointed by the
13 President and the Speaker to serve
14 as the chair. A member of the
15 BOOST Advisory Board may not be
16 an elected official and may not have
17 any financial interest in an eligible
18 nonpublic school.
- 19 (6) The BOOST Advisory Board shall
20 review and certify the ranked list of
21 applicants and shall determine the
22 scholarship award amounts. The
23 BOOST Advisory Board shall take
24 into account the needs of students
25 with disabilities on an
26 Individualized Education Plan or
27 504 Plan when determining
28 scholarship award amounts.
- 29 (7) MSDE shall make scholarship
30 awards to eligible students as
31 determined by the BOOST Advisory
32 Board.
- 33 (8) Unless the student has special
34 needs due to a disability, the
35 amount of a scholarship award may
36 not exceed the lesser of:
- 37 (a) the statewide average per
38 pupil expenditure by local
39 education agencies, as
40 calculated by MSDE; or

1 (b) the tuition of the nonpublic
2 school.

3 (9) In order to meet its BOOST
4 Program reporting requirements to
5 the budget committees, MSDE shall
6 specify a date by which
7 participating nonpublic schools
8 must submit information to MSDE
9 so that it may complete its required
10 report. Any nonpublic schools that
11 do not provide the necessary
12 information by that specified date
13 shall be ineligible to participate in
14 the BOOST Program.

15 (10) Students who received a BOOST
16 Program scholarship award in the
17 prior year who still meet eligibility
18 criteria for a scholarship shall
19 receive a scholarship renewal
20 award. For students who are
21 receiving a BOOST Program
22 scholarship for the first time,
23 priority shall be given to students
24 who attended public schools in the
25 prior school year.

26 Further provided that the BOOST Advisory
27 Board shall make all scholarship awards no
28 later than December 31, 2025, for the
29 2025–2026 school year to eligible
30 individuals. Any unexpended funds not
31 awarded to students for scholarships shall
32 be encumbered at the end of fiscal 2026 and
33 available for scholarships in the 2026–2027
34 school year.

35 Further provided that \$617,522 of this
36 appropriation shall be used only to provide
37 an additional award for each student with
38 special needs that is at least equal in
39 amount to the Broadening Options and
40 Opportunities for Students Today
41 (BOOST) Program scholarship award that
42 a student is awarded in accordance with
43 paragraph (6) above.

1 Further provided that the Maryland State
2 Department of Education (MSDE) shall
3 submit a report to the budget committees
4 by January 15, 2026, that includes the
5 following:

6 (1) the number of students receiving
7 BOOST Program scholarships;

8 (2) the amount of the BOOST Program
9 scholarships received;

10 (3) the number of certified and
11 noncertified teachers in core subject
12 areas for each nonpublic school
13 participating in the BOOST
14 Program;

15 (4) the assessments being
16 administered by nonpublic schools
17 participating in the BOOST
18 Program and the results of these
19 assessments. MSDE shall report
20 the assessment results reported by
21 nonpublic schools to the budget
22 committees in an aggregate manner
23 that does not violate student data
24 privacy;

25 (5) in the aggregate, for each BOOST
26 Program scholarship awarded (a)
27 the nonpublic school and grade
28 level attended by the student; (b)
29 the school attended in the
30 2024–2025 school year by the
31 student; and (c) if the student
32 attended the same nonpublic school
33 in the 2024–2025 school year,
34 whether, what type, and how much
35 nonpublic scholarship aid the
36 student received in the 2024–2025
37 school year and will receive in the
38 2025–2026 school year;

39 (6) the average household income of
40 students receiving BOOST

- 1 Program scholarships;
- 2 (7) the racial breakdown of students
- 3 receiving BOOST Program
- 4 scholarships;
- 5 (8) the number of students designated
- 6 as English language learners
- 7 receiving BOOST Program
- 8 scholarships;
- 9 (9) the number of special education
- 10 students receiving BOOST
- 11 Program scholarships;
- 12 (10) the county in which students
- 13 receiving BOOST Program
- 14 scholarships reside;
- 15 (11) the number of students who were
- 16 offered BOOST Program
- 17 scholarships but declined them as
- 18 well as their reasons for declining
- 19 the scholarships and the
- 20 breakdown of students attending
- 21 public and nonpublic schools for
- 22 students who declined scholarships;
- 23 (12) the number of students who
- 24 received BOOST Program
- 25 scholarships for the 2024–2025
- 26 school year who are attending
- 27 public school for the 2025–2026
- 28 school year as well as their reasons
- 29 for returning to public schools; and
- 30 (13) the number of students who
- 31 received BOOST Program
- 32 scholarships for the 2024–2025
- 33 school year who withdrew or were
- 34 expelled from the nonpublic schools
- 35 they were attending and the
- 36 reasons for which they withdrew or
- 37 were expelled; the schools they
- 38 withdrew or were expelled from;
- 39 and the length of time students
- 40 receiving BOOST Program

BUDGET BILL

1	Total General Fund Appropriation		11,729,149
2	Total Special Fund Appropriation		13,600,000
3			<hr/>
4	Total Appropriation		25,329,149
5			<hr/> <hr/>

MARYLAND STATE LIBRARY AGENCY

MARYLAND STATE LIBRARY

8	R11A11.01 Maryland State Library		
9	General Fund Appropriation	5,347,252	
10	Federal Fund Appropriation	1,506,797	6,854,049
11		<hr/>	
12	R11A11.02 Public Library Aid		
13	General Fund Appropriation	50,521,621	
14	Federal Fund Appropriation	2,500,000	53,021,621
15		<hr/>	
16	R11A11.03 State Library Network		
17	General Fund Appropriation		22,583,358
18	R11A11.04 Aid for Local Library Employee Fringe		
19	Benefits		
20	General Fund Appropriation		27,444,068

SUMMARY

22	Total General Fund Appropriation		105,896,299
23	Total Federal Fund Appropriation		4,006,797
24			<hr/>
25	Total Appropriation		109,903,096
26			<hr/> <hr/>

ACCOUNTABILITY AND IMPLEMENTATION BOARD

28	R12A01.01 Accountability and Implementation		
29	Board		
30	Special Fund Appropriation		3,438,358
31			<hr/> <hr/>

MORGAN STATE UNIVERSITY

1 R13M00.00 Morgan State University
 2 Current Unrestricted Appropriation, provided
 3 that \$250,000 of this appropriation made
 4 for the purpose of the general
 5 administration may not be expended until
 6 Morgan State University (MSU) submits a
 7 report to the budget committees on the
 8 development of East North Avenue in the
 9 City of Baltimore. The General Assembly
 10 requests that MSU convene a group of
 11 stakeholders to create a plan for long-term
 12 development for East North Avenue. The
 13 report shall include tentative
 14 redevelopment plans, MSU’s stakeholder
 15 and community engagement efforts, and
 16 the role of stakeholders in development of
 17 the plans. This report shall be submitted by
 18 January 15, 2026, and the budget
 19 committees shall have 45 days from the
 20 date of the receipt of the report to review
 21 and comment. Funds restricted pending
 22 the receipt of a report may not be
 23 transferred by budget amendment or
 24 otherwise and shall revert to the General
 25 Fund if the report is not submitted.

26 Further provided that since Morgan State
 27 University (MSU) has had four or more
 28 repeat findings in the most recent
 29 compliance audit issued by the Office of
 30 Legislative Audits (OLA), \$250,000 of this
 31 agency’s administrative appropriation may
 32 not be expended unless:

33 (1) MSU has taken corrective action
 34 with respect to all repeat audit
 35 findings on or before November 1,
 36 2025; and

37 (2) a report is submitted to the budget
 38 committees by OLA listing each
 39 repeat audit finding along with a
 40 determination that each repeat
 41 finding was corrected. The budget
 42 committees shall have 45 days from
 43 the date of the receipt of the report
 44 to review and comment to allow for

BUDGET BILL

1	<u>funds to be released prior to the end</u>		
2	<u>of fiscal 2026</u>	401,274,351	
3	Current Restricted Appropriation	110,123,000	511,397,351
4		<hr/>	<hr/> <hr/>

ST. MARY’S COLLEGE OF MARYLAND

6	R14D00.00 St. Mary’s College of Maryland		
7	Current Unrestricted Appropriation, provided		
8	that this appropriation shall be reduced by		
9	\$416,847 contingent upon the enactment of		
10	legislation reducing the mandated formula		
11	funding for St. Mary’s College of Maryland	85,216,017	
12	Current Restricted Appropriation	4,500,000	89,716,017
13		<hr/>	<hr/> <hr/>

MARYLAND PUBLIC BROADCASTING COMMISSION

15	R15P00.01 Executive Direction and Control		
16	Special Fund Appropriation		1,619,253

17 R15P00.02 Administration and Support Services

18 General Fund Appropriation, provided that

19 \$100,000 of this appropriation made for the

20 purpose of administrative expenses may

21 not be expended for that purpose until the

22 Maryland Public Broadcasting

23 Commission (MPBC) submits a report to

24 the budget committees providing

25 information on the status of corrective

26 actions taken to address findings related to

27 the affiliated foundation and the retention

28 and provision of documents to the Office of

29 Legislative Audits (OLA) included in the

30 fiscal compliance audit released by OLA in

31 October 2024. Specifically, the report shall

32 address actions to review procedures

33 related to its collections process,

34 underwriting and sponsorship agreements;

35 monitoring of revenue generating

36 activities, review of annual conflict of

37 interest disclosures; and eliminating

38 payments of certain State funds to the

39 affiliated foundation. The report shall be

40 submitted by October 1, 2025, and the

41 budget committees shall have 45 days from

42 the date of the receipt of the report to

BUDGET BILL

1	<u>review and comment. Funds restricted</u>		
2	<u>pending the receipt of a report may not be</u>		
3	<u>transferred by budget amendment or</u>		
4	<u>otherwise to any other purpose and shall</u>		
5	<u>revert to the General Fund if the report is</u>		
6	<u>not submitted to the budget committees ...</u>	12,204,955	
7	Special Fund Appropriation	974,859	13,179,814
8		<hr/>	
9	R15P00.03 Broadcasting		
10	General Fund Appropriation	570,531	
11	Special Fund Appropriation	14,206,244	14,776,775
12		<hr/>	
13	R15P00.04 Content Enterprises		
14	General Fund Appropriation, provided that		
15	this appropriation shall be reduced by		
16	\$778,897 contingent upon enactment of		
17	legislation that eliminates the general fund		
18	mandate for the Maryland Public		
19	Broadcasting Commission	1,278,897	
20	Special Fund Appropriation	7,563,216	
21	Federal Fund Appropriation	459,453	9,301,566
22		<hr/>	
23	Funds are appropriated in other agency		
24	budgets to pay for services provided by this		
25	program. Authorization is hereby granted		
26	to use these receipts as special funds for		
27	operating expenses in this program.		

SUMMARY

29	Total General Fund Appropriation		14,054,383
30	Total Special Fund Appropriation		24,363,572
31	Total Federal Fund Appropriation		459,453
32			<hr/>
33	Total Appropriation		38,877,408
34			<hr/> <hr/>

UNIVERSITY SYSTEM OF MARYLAND

UNIVERSITY OF MARYLAND, BALTIMORE CAMPUS

R30B21.00 University of Maryland, Baltimore
Campus

BUDGET BILL

1	Current Unrestricted Appropriation	930,184,674	
2	Current Restricted Appropriation	751,052,403	1,681,237,077
3		<hr/>	<hr/> <hr/>

UNIVERSITY OF MARYLAND, COLLEGE PARK CAMPUS

5	R30B22.00 University of Maryland, College Park		
6	Campus		
7	Current Unrestricted Appropriation, provided		
8	that this appropriation shall be reduced by		
9	\$150,000 contingent upon the enactment of		
10	legislation that eliminates the Native Plant		
11	mandate	2,260,133,511	
12	Current Restricted Appropriation	726,327,109	2,986,460,620
13		<hr/>	<hr/> <hr/>

BOWIE STATE UNIVERSITY

15	R30B23.00 Bowie State University		
16	Current Unrestricted Appropriation	177,918,109	
17	Current Restricted Appropriation	39,709,513	217,627,622
18		<hr/>	<hr/> <hr/>

TOWSON UNIVERSITY

20	R30B24.00 Towson University		
21	Current Unrestricted Appropriation	587,394,428	
22	Current Restricted Appropriation	64,000,000	651,394,428
23		<hr/>	<hr/> <hr/>

UNIVERSITY OF MARYLAND EASTERN SHORE

25	R30B25.00 University of Maryland Eastern Shore		
26	Current Unrestricted Appropriation	137,307,715	
27	Current Restricted Appropriation	34,625,283	171,932,998
28		<hr/>	<hr/> <hr/>

FROSTBURG STATE UNIVERSITY

30	R30B26.00 Frostburg State University		
31	Current Unrestricted Appropriation	117,130,365	
32	Current Restricted Appropriation	24,539,400	141,669,765
33		<hr/>	<hr/> <hr/>

COPPIN STATE UNIVERSITY

R30B27.00 Coppin State University

BUDGET BILL

1	Current Unrestricted Appropriation	98,788,736	
2	Current Restricted Appropriation	18,000,000	116,788,736
3		<hr/>	<hr/> <hr/>
4	UNIVERSITY OF BALTIMORE		
5	R30B28.00 University of Baltimore		
6	Current Unrestricted Appropriation	120,586,539	
7	Current Restricted Appropriation	33,756,268	154,342,807
8		<hr/>	<hr/> <hr/>
9	SALISBURY UNIVERSITY		
10	R30B29.00 Salisbury University		
11	Current Unrestricted Appropriation	227,739,824	
12	Current Restricted Appropriation	21,450,000	249,189,824
13		<hr/>	<hr/> <hr/>
14	UNIVERSITY OF MARYLAND GLOBAL CAMPUS		
15	R30B30.00 University of Maryland Global Campus		
16	Current Unrestricted Appropriation	548,735,889	
17	Current Restricted Appropriation	110,199,567	658,935,456
18		<hr/>	<hr/> <hr/>
19	UNIVERSITY OF MARYLAND BALTIMORE COUNTY		
20	R30B31.00 University of Maryland Baltimore		
21	County		
22	Current Unrestricted Appropriation	538,436,070	
23	Current Restricted Appropriation	153,095,995	691,532,065
24		<hr/>	<hr/> <hr/>
25	UNIVERSITY OF MARYLAND CENTER FOR ENVIRONMENTAL SCIENCE		
26	R30B34.00 University of Maryland Center for		
27	Environmental Science		
28	Current Unrestricted Appropriation	33,696,007	
29	Current Restricted Appropriation	21,049,469	54,745,476
30		<hr/>	<hr/> <hr/>
31	UNIVERSITY SYSTEM OF MARYLAND OFFICE		
32	R30B36.00 University System of Maryland Office		
33	Current Unrestricted Appropriation	42,106,137	
34	Current Restricted Appropriation	2,084,460	44,190,597
35		<hr/>	<hr/> <hr/>

UNIVERSITIES AT SHADY GROVE

1			
2	R30B37.00 Universities at Shady Grove		
3	Current Unrestricted Appropriation	32,446,188	
4	Current Restricted Appropriation	6,158,681	38,604,869
5		<hr/>	<hr/> <hr/>

MARYLAND HIGHER EDUCATION COMMISSION

6			
7	R62I00.01 General Administration		
8	General Fund Appropriation	11,059,447	
9	Special Fund Appropriation	1,558,817	
10	Federal Fund Appropriation	491,594	13,109,858
11		<hr/>	

12 Funds are appropriated in other agency
13 budgets to pay for services provided by this
14 program. Authorization is hereby granted
15 to use these receipts as special funds for
16 operating expenses in this program.

17	R62I00.02 College Prep/Intervention Program		
18	General Fund Appropriation		750,000

19	R62I00.03 Joseph A. Sellinger Formula for Aid to		
20	Non-Public Institutions of Higher Education		
21	General Fund Appropriation		73,322,724

22	R62I00.05 The Senator John A. Cade Funding		
23	Formula for the Distribution of Funds to		
24	Community Colleges		
25	General Fund Appropriation		424,637,683

26	R62I00.06 Aid to Community Colleges – Fringe		
27	Benefits		
28	General Fund Appropriation, provided that		
29	this appropriation shall be reduced by		
30	\$4,807,230 contingent upon the enactment		
31	of legislation reducing the mandated State		
32	share for retirement costs at Community		
33	Colleges		80,273,391

34	R62I00.07 Educational Grants		
35	General Fund Appropriation	10,857,861	
36	Special Fund Appropriation	1,000,000	11,857,861
37		<hr/>	

BUDGET BILL

1	Funds are appropriated in other agency		
2	budgets to pay for services provided by this		
3	program. Authorization is hereby granted		
4	to use these receipts as special funds for		
5	operating expenses in this program.		
6	To provide Education Grants to various State,		
7	Local and Private Entities.		
8	Complete College Maryland	250,000	
9	Next Generation Scholars –		
10	Wraparound Services	5,000,000	
11	Regional Higher Education		
12	Centers	1,409,861	
13	Washington Center for Internships		
14	and Academic Seminars	400,000	
15	UMB–WellMobile	785,000	
16	Cyber Warrior Diversity		
17	Program	2,500,000	
18	GEAR UP Scholarships	1,093,598	
19	Hunger–Free Campus Grant		
20	Program	150,000	
21	Inmate Training and Job Pilot		
22	Program	363,000	
23	Teacher Quality and Diversity		
24	Grant Program	1,000,000	
25	R62I00.09 2+2 Transfer Scholarship Program		
26	General Fund Appropriation	2,000,000	
27	Special Fund Appropriation	300,000	2,300,000
28		<hr/>	
29	R62I00.10 Educational Excellence Awards		
30	General Fund Appropriation	114,240,000	
31	Special Fund Appropriation	24,424,752	138,664,752
32		<hr/>	
33	R62I00.12 Senatorial Scholarships		
34	General Fund Appropriation		7,450,375
35	R62I00.14 Edward T. and Mary A. Conroy		
36	Memorial Scholarship and Jean B. Cryor		
37	Memorial Scholarship Program		
38	General Fund Appropriation		7,000,000
39	R62I00.15 Delegate Scholarships		

BUDGET BILL

1	General Fund Appropriation		7,576,730
2	R62I00.16 Charles W. Riley Firefighter and		
3	Ambulance and Rescue Squad Member		
4	Scholarship Program		
5	Special Fund Appropriation		358,000
6	R62I00.17 Graduate and Professional Scholarship		
7	Program		
8	General Fund Appropriation		1,174,473
9	R62I00.21 Jack F. Tolbert Memorial Student		
10	Grant Program		
11	General Fund Appropriation		200,000
12	R62I00.26 Janet L. Hoffman Loan Assistance		
13	Repayment Program		
14	General Fund Appropriation	4,055,000	
15	Special Fund Appropriation	65,000	4,120,000
16		<hr/>	
17	R62I00.27 Maryland Loan Assistance Repayment		
18	Program for Foster Care Recipients		
19	General Fund Appropriation		100,000
20	R62I00.33 Part-Time Grant Program		
21	General Fund Appropriation		5,087,780
22	R62I00.36 Workforce Shortage Student Assistance		
23	Grants		
24	General Fund Appropriation		1,229,853
25	R62I00.37 Veterans of the Afghanistan and Iraq		
26	Conflicts Scholarship		
27	General Fund Appropriation		750,000
28	R62I00.38 Nurse Support Program II		
29	Special Fund Appropriation		19,247,290
30	R62I00.43 Maryland Higher Education Outreach		
31	and College Access Program		
32	General Fund Appropriation		700,000
33	R62I00.45 Workforce Development Sequence		
34	Scholarships		
35	General Fund Appropriation		1,000,000

BUDGET BILL

1	R62I00.46 Cybersecurity Public Service		
2	Scholarship		
3	General Fund Appropriation		1,000,000
4	R62I00.48 Maryland Community College Promise		
5	Scholarship Program		
6	General Fund Appropriation	15,000,000	
7		<u>12,000,000</u>	
8	R62I00.49 Teaching Fellows for Maryland		
9	Scholarships		
10	Special Fund Appropriation	18,000,000	
11		<u>14,000,000</u>	
12	R62I00.51 Richard W. Collins III Leadership with		
13	Honor Scholarship Program		
14	General Fund Appropriation		1,000,000
15	R62I00.52 Maryland Loan Assistance Repayment		
16	Program for Police Officers		
17	General Fund Appropriation, provided that		
18	this appropriation shall be reduced by		
19	\$4,800,000 contingent upon the enactment		
20	of legislation reducing the mandate for the		
21	Police Officer and Probation Officer Loan		
22	Assistance Repayment Program		5,000,000
23	R62I00.53 Maryland Police Officers Scholarship		
24	Program		
25	General Fund Appropriation, provided that		
26	this appropriation shall be reduced by		
27	\$4,500,000 contingent upon the enactment		
28	of legislation reducing the mandate for the		
29	Police Officer and Probation Officer		
30	Scholarship Program		5,000,000
31	R62I00.55 James Proctor Scholarship Program		
32	General Fund Appropriation		400,000
33	R62I00.56 Teacher Development and Retention		
34	Program		
35	General Fund Appropriation		10,000,000
36	R62I00.57 Human Services Careers Scholarship		
37	General Fund Appropriation		1,000,000

131

132

1	Total General Fund Appropriation	788,865,317
2	Total Special Fund Appropriation	60,953,859
3	Total Federal Fund Appropriation	491,594
4		<hr/>
5	Total Appropriation	850,310,770
6		<hr/> <hr/>

HIGHER EDUCATION

R75T00.01 Support for State Operated Institutions of Higher Education

10 The following amounts constitute the General
11 Fund appropriation for the State operated
12 institutions of higher education. The State
13 Comptroller is hereby authorized to
14 transfer these amounts to the accounts of
15 the programs indicated below in four equal
16 allotments; said allotments to be made on
17 July 1 and October 1 of 2025 and January
18 1 and April 1 of 2026. Neither this
19 appropriation nor the amounts herein
20 enumerated constitute a lump sum
21 appropriation as contemplated by Sections
22 7–207 and 7–233 of the State Finance and
23 Procurement Article of the Code.

24	Program	Title	
25	R30B21	University of Maryland,	
26		Baltimore Campus	335,444,987
27	R30B22	University of Maryland,	
28		College Park Campus	759,892,227
29	R30B23	Bowie State University ...	80,972,326
30	R30B24	Towson University	195,844,602
31	R30B25	University of Maryland	
32		Eastern Shore	76,041,319
33	R30B26	Frostburg State	
34		University	56,344,459
35	R30B27	Coppin State	
36		University	65,922,355
37	R30B28	University of Baltimore ..	56,164,304
38	R30B29	Salisbury University	85,854,553
39	R30B30	University of Maryland	
40		Global Campus	58,726,765
41	R30B31	University of Maryland	

BUDGET BILL

1	Baltimore County	202,689,457
2	R30B34 University of Maryland	
3	Center for Environmental	
4	Science	26,088,532
5	R30B36 University System of	
6	Maryland Office	24,702,921
7	R30B37 Universities at Shady	
8	Grove	26,154,713
9		
10	Subtotal University System	
11	of Maryland	2,016,524,769
12	R95C00 Baltimore City	
13	Community College	48,367,088
14	R14D00 St. Mary's College	
15	of Maryland	39,134,897
16	R13M00 Morgan State	
17	University	192,307,667
18		
19	General Fund Appropriation, provided that	
20	this appropriation shall be reduced by	
21	\$3,632,823 contingent upon the enactment	
22	of legislation reducing mandated funding	
23	for Baltimore City Community College.	
24	Further provided that the appropriation shall	
25	be reduced by \$416,847 contingent upon	
26	the enactment of legislation reducing the	
27	mandated formula funding for St. Mary's	
28	College of Maryland.	
29	<u>Further provided that \$250,000 of this</u>	
30	<u>appropriation made for the purpose of the</u>	
31	<u>general administration may not be</u>	
32	<u>expended until Morgan State University</u>	
33	<u>(MSU) submits a report to the budget</u>	
34	<u>committees on the development of East</u>	
35	<u>North Avenue in the City of Baltimore. The</u>	
36	<u>General Assembly requests that MSU</u>	
37	<u>convene a group of stakeholders to create a</u>	
38	<u>plan for long-term development for East</u>	
39	<u>North Avenue. The report shall include</u>	
40	<u>tentative redevelopment plans, MSU's</u>	
41	<u>stakeholder and community engagement</u>	
42	<u>efforts, and the role of stakeholders in</u>	
43	<u>development of the plans. This report shall</u>	
44	<u>be submitted by January 15, 2026, and the</u>	

1 budget committees shall have 45 days from
2 the date of the receipt of the report to
3 review and comment. Funds restricted
4 pending the receipt of a report may not be
5 transferred by budget amendment or
6 otherwise and shall revert to the General
7 Fund if the report is not submitted.

8 Further provided that since Morgan State
9 University (MSU) has had four or more
10 repeat findings in the most recent
11 compliance audit issued by the Office of
12 Legislative Audits (OLA), \$250,000 of this
13 agency’s administrative appropriation may
14 not be expended unless:

15 (1) MSU has taken corrective action
16 with respect to all repeat audit
17 findings on or before November 1,
18 2025; and

19 (2) a report is submitted to the budget
20 committees by OLA listing each
21 repeat audit finding along with a
22 determination that each repeat
23 finding was corrected. The budget
24 committees shall have 45 days from
25 the date of the receipt of the report
26 to review and comment to allow for
27 funds to be released prior to the end
28 of fiscal 2026

2,330,653,172

29 Further provided that general fund
30 appropriations of \$16,318,751 for Bowie
31 State University (R30B23), \$9,000,000 for
32 the University of Maryland Eastern Shore
33 (R30B25), \$9,000,000 for Coppin State
34 University (R30B27), and \$27,584,931 for
35 Morgan State University (R13M00) shall
36 only be used for eligible purposes as
37 provided in Section 15–128 of the
38 Education Article. Any unspent funds are
39 to be transferred to the Historically Black
40 Colleges and Universities Reserve Fund at
41 the end of the fiscal year as provided in
42 Section 15–129 of the Education Article.

BUDGET BILL

1 The following amounts constitute an estimate
 2 of Special Fund revenues derived from the
 3 Higher Education Investment Fund and
 4 the Maryland Emergency Medical System
 5 Operations Fund. These revenues support
 6 the Special Fund appropriation for the
 7 State operated institutions of higher
 8 education. The State Comptroller is hereby
 9 authorized to transfer these amounts to the
 10 accounts of the programs indicated below
 11 in four allotments; said allotments to be
 12 made on July 1 and October 1 of 2025 and
 13 January 1 and April 1 of 2026. To the
 14 extent revenue attainment is lower than
 15 estimated, the State Comptroller shall
 16 adjust the transfers at year's end. Neither
 17 this appropriation nor the amounts herein
 18 enumerated constitute a lump sum
 19 appropriation as contemplated by Sections
 20 7-207 and 7-233 of the State Finance and
 21 Procurement Article of the Code.

22	Program	Title	
23	R30B21	University of Maryland,	
24		Baltimore Campus	23,668,152
25	R30B22	University of Maryland,	
26		College Park Campus	74,548,775
27	R30B23	Bowie State University	4,544,801
28	R30B24	Towson University	12,140,304
29	R30B25	University of Maryland	
30		Eastern Shore	4,344,584
31	R30B26	Frostburg State	
32		University	4,230,327
33	R30B27	Coppin State	
34		University	4,716,047
35	R30B28	University of Baltimore	3,683,980
36	R30B29	Salisbury University	5,392,293
37	R30B30	University of Maryland	
38		Global Campus	4,248,498
39	R30B31	University of Maryland	
40		Baltimore County	13,101,710
41	R30B34	University of Maryland	
42		Center for Environmental	
43		Science	2,278,760
44	R30B36	University System of	
45		Maryland Office	1,976,508
46	R30B37	Universities at Shady	

BUDGET BILL

1	Grove	1,949,957	
2			
3	Subtotal University System		
4	of Maryland	160,824,696	
5	R14D00 St. Mary's College		
6	of Maryland	2,549,840	
7	R13M00 Morgan State		
8	University	5,264,869	
9			
10	Special Fund Appropriation, provided that		
11	\$12,280,248 of this appropriation shall be		
12	used by the University of Maryland,		
13	College Park (R30B22) for no other purpose		
14	than to support the Maryland Fire and		
15	Rescue Institute as provided in Section		
16	13-955 of the Transportation Article	168,639,405	2,499,292,577
17			

BALTIMORE CITY COMMUNITY COLLEGE

19	R95C00.00 Baltimore City Community College		
20	Current Unrestricted Appropriation, provided		
21	that this appropriation shall be reduced by		
22	\$3,632,823 contingent upon the enactment		
23	of legislation reducing mandated funding		
24	for Baltimore City Community College	64,985,411	
25	Current Restricted Appropriation	30,610,084	95,595,495
26			

MARYLAND SCHOOL FOR THE DEAF

28	R99E01.00 Services and Institutional Operations		
29	General Fund Appropriation	47,208,291	
30	Special Fund Appropriation	601,768	
31	Federal Fund Appropriation	855,728	48,665,787
32			

33 Funds are appropriated in other agency
34 budgets to pay for services provided by this
35 program. Authorization is hereby granted
36 to use these receipts as special funds for
37 operating expenses in this program.

BUDGET BILL

DEPARTMENT OF HOUSING AND COMMUNITY DEVELOPMENT

OFFICE OF THE SECRETARY

S00A20.01 Office of the Secretary

General Fund Appropriation	800,000	
Special Fund Appropriation	2,493,666	
Federal Fund Appropriation	2,440,801	5,734,467

S00A20.03 Office of Management Services

Special Fund Appropriation	11,567,302	
Federal Fund Appropriation	7,894,120	19,461,422

SUMMARY

Total General Fund Appropriation		800,000
Total Special Fund Appropriation		14,060,968
Total Federal Fund Appropriation		10,334,921

Total Appropriation		25,195,889
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DIVISION OF BROADBAND

S00A21.08 Division of Broadband – Operating

General Fund Appropriation	782,033	
Federal Fund Appropriation	2,386,185	3,168,218

DIVISION OF CREDIT ASSURANCE

S00A22.01 Maryland Housing Fund

Special Fund Appropriation		732,592
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S00A22.02 Asset Management

Special Fund Appropriation	8,002,672	
Federal Fund Appropriation	22,000	8,024,672

SUMMARY

Total Special Fund Appropriation		8,735,264
Total Federal Fund Appropriation		22,000

1 Total Appropriation 8,757,264
 2 8,757,264

3 DIVISION OF NEIGHBORHOOD REVITALIZATION

4 S00A24.01 Neighborhood Revitalization
 5 General Fund Appropriation ~~23,078,519~~
 6 22,922,938
 7 Special Fund Appropriation 15,141,608
 8 Federal Fund Appropriation 15,108,226
 9 ~~53,328,353~~
 10 53,172,772

135

11 S00A24.02 Neighborhood Revitalization – Capital
 12 Appropriation
 13 General Fund Appropriation, ~~provided that~~
 14 ~~this appropriation shall be reduced by~~
 15 ~~\$50,000,000 contingent upon the~~
 16 ~~enactment of legislation allowing~~
 17 ~~mandated funds for the Continuing the~~
 18 ~~CORE Partnership Fund to be funded~~
 19 ~~through general obligation bonds~~ ~~50,000,000~~
 20 0
 21 Special Fund Appropriation 2,244,000
 22 Federal Fund Appropriation 28,114,000
 23 ~~80,358,000~~
 24 30,358,000

136

25 SUMMARY

26 Total General Fund Appropriation 72,922,938
 27 Total Special Fund Appropriation 17,385,608
 28 Total Federal Fund Appropriation 43,222,226
 29 133,530,772

32 DIVISION OF DEVELOPMENT FINANCE

33 S00A25.01 Administration
 34 Special Fund Appropriation 6,644,040
 35 Federal Fund Appropriation 640,867
 36 7,284,907

37 S00A25.02 Housing Development Program

BUDGET BILL

1	Special Fund Appropriation	7,115,045	
2	Federal Fund Appropriation	303,500	7,418,545
3		<hr/>	
4	S00A25.03 Single Family Housing		
5	Special Fund Appropriation	6,590,039	
6	Federal Fund Appropriation	1,562,470	8,152,509
7		<hr/>	
8	Funds are appropriated in other agency		
9	budgets to pay for services provided by this		
10	program. Authorization is hereby granted		
11	to use these receipts as special funds for		
12	operating expenses in this program.		
13	S00A25.04 Housing and Building Energy Programs		
14	General Fund Appropriation	5,188,828	
15	Special Fund Appropriation	63,470,255	
16	Federal Fund Appropriation	11,212,122	79,871,205
17		<hr/>	
18	Funds are appropriated in other agency		
19	budgets to pay for services provided by this		
20	program. Authorization is hereby granted		
21	to use these receipts as special funds for		
22	operating expenses in this program.		
23	S00A25.05 Rental Services Programs		
24	General Fund Appropriation	12,597,012	
25	Federal Fund Appropriation	328,364,586	340,961,598
26		<hr/>	
27	Funds are appropriated in other agency		
28	budgets to pay for services provided by this		
29	program. Authorization is hereby granted		
30	to use these receipts as special funds for		
31	operating expenses in this program.		
32	S00A25.07 Rental Housing Programs – Capital		
33	Appropriation		
34	Special Fund Appropriation	19,500,000	
35	Federal Fund Appropriation	9,000,000	28,500,000
36		<hr/>	
37	S00A25.08 Homeownership Programs – Capital		
38	Appropriation		
39	Special Fund Appropriation		14,500,000

1	S00A25.09 Special Loan Programs – Capital		
2	Appropriation		
3	Special Fund Appropriation	4,400,000	
4	Federal Fund Appropriation	5,040,000	9,440,000
5		<hr/>	

6	S00A25.15 Housing and Building Energy		
7	Programs – Capital Appropriation		
8	Special Fund Appropriation		56,500,000

SUMMARY

10	Total General Fund Appropriation		17,785,840
11	Total Special Fund Appropriation		178,719,379
12	Total Federal Fund Appropriation		356,123,545
13			<hr/>
14	Total Appropriation		552,628,764
15			<hr/> <hr/>

DIVISION OF INFORMATION TECHNOLOGY

17	S00A26.01 Information Technology		
18	Special Fund Appropriation	3,306,859	
19	Federal Fund Appropriation	3,077,749	6,384,608
20		<hr/>	<hr/> <hr/>

DIVISION OF FINANCE AND ADMINISTRATION

22	S00A27.01 Finance and Administration		
23	Special Fund Appropriation	6,174,765	
24	Federal Fund Appropriation	1,674,073	7,848,838
25		<hr/>	<hr/> <hr/>

MARYLAND AFRICAN AMERICAN MUSEUM CORPORATION

27	S50B01.01 General Administration		
28	General Fund Appropriation		2,700,000
29			<hr/> <hr/>

BUDGET BILL

DEPARTMENT OF COMMERCE

OFFICE OF THE SECRETARY

T00A00.01 Office of the Secretary

4	General Fund Appropriation	1,823,156	
5	Special Fund Appropriation	115,237	
6	Federal Fund Appropriation	19,706	1,958,099

T00A00.02 Office of Policy and Research

9	General Fund Appropriation	1,462,366	
10	Special Fund Appropriation	190,547	
11	Federal Fund Appropriation	16,519	1,669,432

T00A00.03 Office of the Attorney General

14	General Fund Appropriation	5,550	
15	Special Fund Appropriation	1,955,410	
16	Federal Fund Appropriation	3,850	1,964,810

T00A00.08 Division of Administration and
Technology

20	General Fund Appropriation	5,977,864	
21	Special Fund Appropriation	1,474,673	
22	Federal Fund Appropriation	99,837	7,552,374

T00A00.10 Maryland Marketing Partnership

25	General Fund Appropriation	1,000,950	
26	Special Fund Appropriation	1,500,000	2,500,950

SUMMARY

29	Total General Fund Appropriation		10,269,886
30	Total Special Fund Appropriation		5,235,867
31	Total Federal Fund Appropriation		139,912

33	Total Appropriation		15,645,665
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DIVISION OF BUSINESS AND INDUSTRY SECTOR DEVELOPMENT

T00F00.01 Managing Director of Business and

BUDGET BILL

1	Industry Sector Development			
2	General Fund Appropriation	1,702,555		
3		<u>1,245,314</u>		
4	Special Fund Appropriation	102,467	1,805,022	137
5			<u>1,347,781</u>	
6		<hr/>		
7	T00F00.03 Maryland Small Business Development			
8	Financing Authority			
9	Special Fund Appropriation		2,548,375	
10	T00F00.04 Office of Business Development			
11	General Fund Appropriation	5,102,383		
12		<u>4,102,383</u>		
13	Special Fund Appropriation	26,324,390	31,426,773	138
14			<u>30,426,773</u>	
15		<hr/>		
16	T00F00.05 Office of Strategic Industries and			
17	Entrepreneurship			
18	General Fund Appropriation	21,412,297		
19		<u>16,912,297</u>		
20	Special Fund Appropriation	466,777	21,879,074	139
21			<u>17,379,074</u>	
22		<hr/>		
23	T00F00.07 Partnership for Workforce Quality			
24	General Fund Appropriation		1,000,000	
25	T00F00.08 Office of Finance Programs			
26	General Fund Appropriation	431,768		
27	Special Fund Appropriation	4,363,891	4,795,659	
28		<hr/>		
29	T00F00.09 Maryland Small Business Development			
30	Financing Authority – Business Assistance			
31	General Fund Appropriation	1,500,000		
32	Special Fund Appropriation	3,860,000		
33	Federal Fund Appropriation	5,700,000	11,060,000	
34		<hr/>		
35	T00F00.10 Office of International Investment and			
36	Trade			
37	General Fund Appropriation	3,801,799		
38	Special Fund Appropriation	100,000		
39	Federal Fund Appropriation	1,120,000	5,021,799	
40		<hr/>		

BUDGET BILL

1	T00F00.11 Maryland Nonprofit Development Fund		
2	Special Fund Appropriation		1,150,000
3	T00F00.12 Maryland Biotechnology Investment		
4	Tax Credit Reserve Fund		
5	General Fund Appropriation	8,610,992	
6	Special Fund Appropriation	3,389,008	12,000,000
7		<hr/>	
8	T00F00.13 Office of Military Affairs and Federal		
9	Affairs		
10	General Fund Appropriation	1,268,009	
11	Special Fund Appropriation	259,886	
12	Federal Fund Appropriation	2,553,123	4,081,018
13		<hr/>	
14	T00F00.15 Small, Minority, and Women–Owned		
15	Businesses Account		
16	Special Fund Appropriation		20,773,866
17	T00F00.18 Military Personnel and		
18	Service–Disabled Veteran Loan Program		
19	Special Fund Appropriation		300,000
20	T00F00.20 Maryland E–Nnovation Initiative		
21	Special Fund Appropriation		8,500,000
22	T00F00.21 Maryland Economic Adjustment Fund		
23	Special Fund Appropriation	100,000	
24	Federal Fund Appropriation	600,000	700,000
25		<hr/>	
26	T00F00.23 Maryland Economic Development		
27	Assistance Authority and Fund		
28	Special Fund Appropriation		17,500,000
29	T00F00.24 More Jobs for Marylanders Tax Credit		
30	Reserve Fund		
31	General Fund Appropriation	31,135,117	
32	Special Fund Appropriation	16,664,883	47,800,000
33		<hr/>	
34	T00F00.30 Regional Institution Strategic		
35	Enterprise Zone Program		
36	General Fund Appropriation		750,000
37			0

141

1 T00F00.31 Child Care Capital Support Revolving
 2 Loan Fund – Capital Appropriation
 3 Special Fund Appropriation, provided that,
 4 contingent on the enactment of SB 611 or
 5 HB 859 promoting access to health
 6 insurance for child care professionals,
 7 \$250,000 of this appropriation made for the
 8 purpose of the Child Care Capital Support
 9 Revolving Loan Fund may not be expended
 10 for that purpose but instead may be
 11 transferred by budget amendment to
 12 D78Y01.01 Maryland Health Benefit
 13 Exchange (MHBE) to be used only for the
 14 purpose of conducting a targeted outreach
 15 campaign to help child care workers enroll
 16 in health insurance and conducting a
 17 survey of the landscape and availability of
 18 health insurance among child care
 19 providers. Further provided that MHBE
 20 shall submit a report to the budget
 21 committees on their survey findings by
 22 January 1, 2026. Funds not expended for
 23 this restricted purpose may not be
 24 transferred by budget amendment or
 25 otherwise to any other purpose and shall be
 26 canceled 7,800,000

27 T00F00.32 Western Maryland Economic Future
 28 Investment Program – Capital Appropriation
 29 General Fund Appropriation 10,000,000

30 T00F00.33 Maryland New Start Microloan
 31 Program
 32 General Fund Appropriation ~~300,000~~
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142

34 SUMMARY

35 Total General Fund Appropriation 80,007,679
 36 Total Special Fund Appropriation 114,203,543
 37 Total Federal Fund Appropriation 9,973,123
 38 _____

39 Total Appropriation 204,184,345
 40 _____

DIVISION OF TOURISM, FILM AND THE ARTS

1			
2	T00G00.01 Office of the Assistant Secretary		
3	General Fund Appropriation		384,711
4	T00G00.02 Office of Tourism Development		
5	General Fund Appropriation		6,971,638
6	T00G00.03 Maryland Tourism Development Board		
7	General Fund Appropriation	13,366,600	
8		<u>10,183,300</u>	
9	Special Fund Appropriation	2,000,000	
10	Federal Fund Appropriation	127,000	15,493,600
11			<u>12,310,300</u>
12		<hr/>	
13	T00G00.04 Office of Marketing and		
14	Communications		
15	General Fund Appropriation	2,170,306	
16	Special Fund Appropriation	263,892	2,434,198
17		<hr/>	
18	T00G00.05 Maryland State Arts Council		
19	General Fund Appropriation, provided that		
20	this appropriation shall be reduced by		
21	\$119,451 contingent upon the enactment of		
22	legislation that eliminates the Maryland		
23	State Arts Council's General Fund		
24	mandate	29,087,785	
25	Special Fund Appropriation	1,300,000	
26	Federal Fund Appropriation	865,463	31,253,248
27		<hr/>	
28	T00G00.08 Preservation of Cultural Arts Program		
29	Special Fund Appropriation		1,300,000
30	T00G00.09 Baltimore Symphony Orchestra (BSO)		
31	General Fund Appropriation		700,000
32			
33	Total General Fund Appropriation		49,497,740
34	Total Special Fund Appropriation		4,863,892
35	Total Federal Fund Appropriation		992,463
36			<hr/>
37	Total Appropriation		55,354,095

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MARYLAND TECHNOLOGY DEVELOPMENT CORPORATION

T50T01.01 Technology Development, Transfer and Commercialization General Fund Appropriation, provided that this appropriation shall be reduced by \$99,000 contingent upon the enactment of legislation relocating the Cyber Maryland Program to the Department of Labor	9,144,816
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Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

T50T01.03 Maryland Stem Cell Research Fund General Fund Appropriation	15,500,000
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T50T01.04 Maryland Innovation Initiative General Fund Appropriation	6,800,000
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T50T01.05 Cybersecurity Investment Fund General Fund Appropriation	900,000
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T50T01.07 Enterprise Investment Fund – Capital Federal Fund Appropriation	4,645,833
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T50T01.08 Second Stage Business Incubator General Fund Appropriation	1,000,000
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T50T01.10 Minority Pre–Seed Investment Fund General Fund Appropriation	7,500,000
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T50T01.12 Inclusion Fund General Fund Appropriation	750,000
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T50T01.13 Maryland Makerspace Initiative Program General Fund Appropriation	1,000,000
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T50T01.15 Maryland Equitech Growth Fund General Fund Appropriation	5,000,000
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SUMMARY

BUDGET BILL

1	Total General Fund Appropriation	47,594,816
2	Total Federal Fund Appropriation	4,645,833
3		<hr/>
4	Total Appropriation	52,240,649
5		<hr/> <hr/>

DEPARTMENT OF THE ENVIRONMENT

OFFICE OF THE SECRETARY

3	U00A01.01 Office of the Secretary		
4	General Fund Appropriation	1,339,330	
5	Special Fund Appropriation	1,010,896	
6	Federal Fund Appropriation	835,342	3,185,568

8	U00A01.03 Capital Appropriation – Water Quality		
9	Revolving Loan Fund		
10	Special Fund Appropriation	110,713,000	
11	Federal Fund Appropriation	77,597,000	188,310,000

13	U00A01.04 Capital Appropriation – Hazardous		
14	Substance Clean-Up Program		
15	General Fund Appropriation		625,000

16	U00A01.05 Capital Appropriation – Drinking		
17	Water Revolving Loan Fund		
18	Special Fund Appropriation	20,998,000	
19	Federal Fund Appropriation	97,048,000	118,046,000

21	U00A01.11 Capital Appropriation – Bay		
22	Restoration Fund – Wastewater		
23	Special Fund Appropriation		50,000,000

24	U00A01.12 Capital Appropriation – Bay		
25	Restoration Fund – Septic Systems		
26	Special Fund Appropriation		15,000,000

SUMMARY

28	Total General Fund Appropriation		1,964,330
29	Total Special Fund Appropriation		197,721,896
30	Total Federal Fund Appropriation		175,480,342

32	Total Appropriation		375,166,568
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BUSINESS ADMINISTRATION

U00A02.02 Business Administration

BUDGET BILL

1	General Fund Appropriation	11,976,156	
2	Special Fund Appropriation	7,927,330	
3	Federal Fund Appropriation	1,443,898	21,347,384
4		<hr/>	<hr/> <hr/>

5 Funds are appropriated in other agency
 6 budgets to pay for services provided by this
 7 program. Authorization is hereby granted
 8 to use these receipts as special funds for
 9 operating expenses in this program.

10 WATER AND SCIENCE ADMINISTRATION

11 U00A04.01 Water and Science Administration

12	General Fund Appropriation, provided that		
13	this appropriation shall be reduced by		
14	\$235,996 contingent upon the enactment of		
15	legislation to increase wetlands and		
16	waterways fees	21,931,777	
17	Special Fund Appropriation, provided that		
18	\$375,000 of this appropriation is		
19	contingent upon the enactment of		
20	legislation to establish a Responsible		
21	Personnel Training Program fee.		
22	Further provided that \$235,996 of this		
23	appropriation is contingent upon the		
24	enactment of legislation to increase		
25	wetlands and waterways fees	18,220,075	
26	Federal Fund Appropriation	19,017,169	59,169,021
27		<hr/>	<hr/> <hr/>

28 Funds are appropriated in other agency
 29 budgets to pay for services provided by this
 30 program. Authorization is hereby granted
 31 to use these receipts as special funds for
 32 operating expenses in this program.

33 LAND AND MATERIALS ADMINISTRATION

34 U00A06.01 Land and Materials Administration

35	General Fund Appropriation, provided that		
36	this appropriation shall be reduced by		
37	\$250,000 contingent upon the enactment of		
38	legislation to increase mineral, oil, and gas		
39	fees	8,522,277	
40	Special Fund Appropriation, provided that		

1 \$3,600,000 of this appropriation is
2 contingent upon the enactment of
3 legislation to increase the oil transfer fee.

4 Further provided that \$3,000,000 of this
5 appropriation is contingent upon the
6 enactment of legislation to increase the
7 rental property lead registration fee.

8 Further provided that \$1,300,000 of this
9 appropriation is contingent upon the
10 enactment of legislation to increase
11 mineral, oil, and gas fees.

12 Further provided that \$1,200,000 of this
13 appropriation is contingent upon the
14 enactment of legislation to increase scrap
15 tire fees.

16 Further provided that \$200,000 of this
17 appropriation is contingent upon the
18 enactment of legislation to raise a coal
19 combustion byproducts fee.

20 Further provided that \$160,000 of this
21 appropriation is contingent upon the
22 enactment of legislation to increase
23 Voluntary Cleanup Program fees

	31,828,214	
24 Federal Fund Appropriation	13,639,758	53,990,249

25
26 Funds are appropriated in other agency
27 budgets to pay for services provided by this
28 program. Authorization is hereby granted
29 to use these receipts as special funds for
30 operating expenses in this program.

31 AIR AND RADIATION ADMINISTRATION

32 U00A07.01 Air and Radiation Administration
33 General Fund Appropriation, provided that
34 this appropriation shall be reduced by
35 \$6,069,452 contingent upon the enactment
36 of legislation to allow Regional Greenhouse
37 Gas Initiative auction revenues deposited
38 into the Strategic Energy Investment Fund
39 to be used for general expenses within the

BUDGET BILL

1	Air and Radiation Administration	6,069,452	
2	Special Fund Appropriation, provided that		
3	\$6,069,452 of this appropriation is		
4	contingent upon the enactment of		
5	legislation to allow Regional Greenhouse		
6	Gas Initiative auction revenues deposited		
7	into the Strategic Energy Investment Fund		
8	to be used for the general expenses within		
9	the Air and Radiation Administration.		
10	Further provided that \$2,250,000 of this		
11	appropriation is contingent upon the		
12	enactment of legislation to increase clean		
13	air emissions fees.		
14	Further provided that \$1,000,000 of this		
15	appropriation is contingent upon the		
16	enactment of legislation to establish a		
17	Building Energy Performance Standards		
18	annual reporting fee	23,878,238	
19	Federal Fund Appropriation	5,500,761	35,448,451
20		<hr/>	<hr/> <hr/>
21	Funds are appropriated in other agency		
22	budgets to pay for services provided by this		
23	program. Authorization is hereby granted		
24	to use these receipts as special funds for		
25	operating expenses in this program.		
26	EMERGENCY AND SUPPORT SERVICES		
27	U00A10.01 Emergency and Support Services		
28	General Fund Appropriation, provided that		
29	this appropriation shall be reduced by		
30	\$214,004 contingent upon the enactment of		
31	legislation to increase wetlands and		
32	waterways fees	5,196,786	
33	Special Fund Appropriation, provided that		
34	\$618,000 of this appropriation is		
35	contingent upon the enactment of		
36	legislation to establish dam safety		
37	registration and permit fees.		
38	Further provided that \$214,004 of this		
39	appropriation is contingent upon the		
40	enactment of legislation to increase		
41	wetlands and waterways fees	41,368,419	

BUDGET BILL

DEPARTMENT OF JUVENILE SERVICES

OFFICE OF THE SECRETARY

3	V00D01.01 Office of the Secretary					
4	General Fund Appropriation					11,329,297
5						11,329,297

DEPARTMENTAL SUPPORT

7	V00D02.01 Departmental Support					
8	General Fund Appropriation		52,302,135			
9	Federal Fund Appropriation		270,089		52,572,224	
10			52,572,224		52,572,224	

COMMUNITY AND FACILITY OPERATIONS ADMINISTRATION

12	V00E01.01 Community Operations Administration					
13	and Support					
14	General Fund Appropriation		108,645,737			
15	Special Fund Appropriation		749,843			
16	Federal Fund Appropriation		4,059,294		113,454,874	
17			113,454,874		113,454,874	

18	V00E01.02 Facility Operations Administration and					
19	Support					
20	General Fund Appropriation, <u>provided that</u>					
21	<u>\$3,000,000 of this appropriation made for</u>					
22	<u>the purpose of opening the Catoctin</u>					
23	<u>Treatment Center may not be expended for</u>					
24	<u>that purpose, but instead may be used only</u>					
25	<u>to reopen the Alfred D. Noyes Children's</u>					
26	<u>Center as an adolescent drug treatment</u>					
27	<u>center that serves as a treatment</u>					
28	<u>alternative to detention. Funds not</u>					
29	<u>expended for this restricted purpose may</u>					
30	<u>not be transferred by budget amendment or</u>					
31	<u>otherwise to any other purpose and shall</u>					
32	<u>revert to the General Fund</u>		164,680,093			
33	Special Fund Appropriation		329			
34	Federal Fund Appropriation		1,229,376		165,909,798	
35			165,909,798		165,909,798	

36	V00E01.03 Juvenile Services Education Program					
37	General Fund Appropriation		22,486,666			
38	Special Fund Appropriation		2,748,892			
39	Federal Fund Appropriation		791,673		26,027,231	

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SUMMARY

Total General Fund Appropriation	295,812,496
Total Special Fund Appropriation	3,499,064
Total Federal Fund Appropriation	6,080,343
	<hr/>
Total Appropriation	305,391,903
	<hr/> <hr/>

BUDGET BILL

DEPARTMENT OF STATE POLICE

MARYLAND STATE POLICE

3	W00A01.01 Office of the Superintendent		
4	General Fund Appropriation		50,488,976
5	W00A01.02 Field Operations Bureau		
6	General Fund Appropriation	201,803,842	
7	Special Fund Appropriation, <u>provided that</u>		
8	<u>\$1,047,270 in special funds are reduced</u>		
9	<u>and the following 15 new regular positions</u>		
10	<u>are deleted: N2619124, N2619125,</u>		
11	<u>N2619126, N2619127, N2619128,</u>		
12	<u>N2619129, N2619130, N2619131,</u>		
13	<u>N2619132, N2619133, N2619134,</u>		
14	<u>N2619135, N2619136, N2619137, and</u>		
15	<u>N2619138</u>	111,025,983	312,829,825
16		<hr/>	

17 Funds are appropriated in other agency
 18 budgets to pay for services provided by this
 19 program. Authorization is hereby granted
 20 to use these receipts as special funds for
 21 operating expenses in this program.

22	W00A01.03 Criminal Investigation Bureau		
23	General Fund Appropriation	114,026,424	
24	Federal Fund Appropriation	1,000,000	115,026,424
25		<hr/>	

26	W00A01.04 Support Services Bureau		
27	General Fund Appropriation, provided that		
28	this appropriation shall be reduced by		
29	\$5,500,000 contingent upon legislation		
30	expanding the use of the Maryland		
31	Emergency Medical System Operations		
32	Fund for the Aviation program	105,716,593	
33	Special Fund Appropriation, provided that		
34	\$5,500,000 of this appropriation is		
35	contingent upon legislation expanding the		
36	use of the Maryland Emergency Medical		
37	System Operations Fund for the Aviation		
38	program	57,171,448	
39	Federal Fund Appropriation	9,094,403	171,982,444
40		<hr/>	

1 Funds are appropriated in other agency
 2 budgets to pay for services provided by this
 3 program. Authorization is hereby granted
 4 to use these receipts as special funds for
 5 operating expenses in this program.

6	W00A01.08 Vehicle Theft Prevention Council	
7	Special Fund Appropriation	3,265,724
8		<u>2,575,000</u>

146

SUMMARY

10	Total General Fund Appropriation	472,035,835
11	Total Special Fund Appropriation	170,772,431
12	Total Federal Fund Appropriation	10,094,403
13		<hr/>
14	Total Appropriation	652,902,669
15		<hr/> <hr/>

FIRE PREVENTION COMMISSION AND FIRE MARSHAL

17	W00A02.01 Fire Prevention Services	
18	General Fund Appropriation	13,763,036
19		<hr/> <hr/>

20 Funds are appropriated in other agency
 21 budgets to pay for services provided by this
 22 program. Authorization is hereby granted
 23 to use these receipts as special funds for
 24 operating expenses in this program.

BUDGET BILL

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PUBLIC DEBT

X00A00.01	Redemption and Interest on State		
	Bonds		
	General Fund Appropriation	181,700,000	
		<u>154,700,000</u>	
	Special Fund Appropriation	1,254,100,000	
	Federal Fund Appropriation	2,600,000	1,438,400,000
			<u>1,411,400,000</u>
		<hr/>	<hr/> <hr/>

STATE RESERVE FUND

Y01A01.01 Revenue Stabilization Account

General Fund Appropriation, ~~provided that \$419,999,483 of this appropriation shall be reduced contingent upon enactment of legislation eliminating the required Revenue Stabilization Account appropriation for fiscal 2026~~

~~419,499,483~~

148

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Y01A02.01 Dedicated Purpose Account

General Fund Appropriation, ~~provided that \$25,000,000 of this appropriation shall be reduced contingent upon enactment of legislation eliminating the fiscal 2026 payment to the Retirement Health Benefits Trust Fund.~~

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~~Further provided that \$25,000,000 of this appropriation shall be reduced contingent upon enactment of legislation reducing the amount of retirement reinvestment contributions.~~

Further provided that with \$5,000,000 of this appropriation, notwithstanding any other provision of this bill limiting the creation of new positions, the Administration may create new positions for the Department of Public Safety and Correctional Services Division of Parole and Probation consistent with the recommendations of a staffing study

~~120,750,000~~

70,750,000

- Department of Public Safety and Correctional Services Division of Parole and Probation
- Staffing 5,000,000
- Downtown Frederick Hotel Project Capital Grant 7,500,000
- Johns Hopkins University Whiting School Capital Grant 2,000,000
- Economic Agenda IT

BUDGET BILL

1	Investments	2,000,000	
2	Strategic Infrastructure		
3	Revolving Fund	10,000,000	
4	Certified Sites Program	7,000,000	
5	Capital of Quantum		
6	Initiative	17,500,000	
7	Biomarker Bill	8,000,000	
8	Hagerstown Public Safety		
9	Project Feasibility Study	250,000	
10	EARN Maryland Program	5,000,000	
11	Cyber Workforce Grants	2,000,000	
12	Baltimore Cyber Ranges	1,300,000	
13	Labor Office of Strategic		
14	Initiatives	1,000,000	
15	Child Care Capital		
16	Revolving Fund	2,200,000	
17	OPEB Sweeper	25,000,000	
18	Pension Sweeper	25,000,000	
19	Special Fund Appropriation	180,000,000	
20	Strategic Energy		
21	Investment Funds	180,000,000	
22			300,750,000
23			<u>250,750,000</u>
24			<u><u>250,750,000</u></u>
25	Y01A03.01 Economic Development Opportunities		
26	Program Account		
27	General Fund Appropriation, provided that		
28	<u>\$15,000,000 of this appropriation is</u>		
29	<u>contingent on the enactment of legislation</u>		
30	<u>establishing the Strategic Closing Fund</u>		
31	<u>within the Department of Commerce</u>		<u>25,000,000</u>
32			<u>15,000,000</u>
33	SUMMARY		
34	Total General Fund Appropriation		565,249,483
35	Total Special Fund Appropriation		180,000,000
36			<u>745,249,483</u>
37	Total Appropriation		<u><u>745,249,483</u></u>
38			

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cont

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OFFICE OF THE PUBLIC DEFENDER

FY 2025 Deficiency Appropriation

C80B00.02 District Operations

To become available immediately upon passage of this budget to supplement the appropriation for fiscal 2025 to provide one-time funding for expenses incurred in fiscal 2024.

General Fund Appropriation 2,216,256

OFFICE OF THE ATTORNEY GENERAL

FY 2025 Deficiency Appropriation

C81C00.01 Legal Counsel and Advice

To become available immediately upon passage of this budget to supplement the appropriation for fiscal 2025 to increase the salary of the Attorney General per Chapter 616 of 2022.

General Fund Appropriation 1,500

C81C00.01 Legal Counsel and Advice

To become available immediately upon passage of this budget to supplement the appropriation for fiscal 2025 to reduce general funds and replace with Securities Registration Act funding, contingent upon the enactment of legislation expanding the allowable uses of the Securities Registration Act Fund.

General Fund Appropriation, provided that this appropriation is contingent upon the enactment of legislation authorizing the use of the Securities Registration Fund on general agency operations -845,000

Special Fund Appropriation, provided that this appropriation is contingent upon the enactment of legislation authorizing the use of the Securities Registration Fund on general agency operations 845,000

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C81C00.16 Criminal Investigation Division

BUDGET BILL

1	To become available immediately upon passage of this	
2	budget to supplement the appropriation for fiscal 2025	
3	to reduce general funds and replace with Securities	
4	Registration Act funding, contingent upon the	
5	enactment of legislation expanding the allowable uses	
6	of the Securities Registration Act Fund.	
7	General Fund Appropriation, provided that this	
8	appropriation is contingent upon the enactment of	
9	legislation authorizing the use of the Securities	
10	Registration Fund on general agency operations	-845,000
11	Special Fund Appropriation, provided that this	
12	appropriation is contingent upon the enactment of	
13	legislation authorizing the use of the Securities	
14	Registration Fund on general agency operations	845,000
15		<hr/>
16		0
17		<hr/> <hr/>

OFFICE OF THE STATE PROSECUTOR

FY 2025 Deficiency Appropriation

20	C82D00.01 General Administration	
21	To become available immediately upon passage of this	
22	budget to supplement the appropriation for fiscal 2025	
23	to fund rent increases in new lease space.	
24	General Fund Appropriation	101,292
25		<hr/> <hr/>
26	C82D00.01 General Administration	
27	To become available immediately upon passage of this	
28	budget to supplement the appropriation for fiscal 2025	
29	to fund the agency's moving costs.	
30	General Fund Appropriation	92,111
31		<hr/> <hr/>
32	C82D00.01 General Administration	
33	To become available immediately upon passage of this	
34	budget to supplement the appropriation for fiscal 2025	
35	to fund fiscal 2024 shortfalls.	
36	General Fund Appropriation	145,253
37		<hr/> <hr/>

BOARD OF PUBLIC WORKS

FY 2025 Deficiency Appropriation

D05E01.10 Miscellaneous Grants to Private Nonprofit Groups

To become available immediately upon passage of this budget to supplement the appropriation for fiscal 2025 to swap general fund appropriation for tree planting with Strategic Energy Investment Funds.

General Fund Appropriation	-7,500,000
Special Fund Appropriation	7,500,000

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EXECUTIVE DEPARTMENT – GOVERNOR

FY 2025 Deficiency Appropriation

D10A01.01 General Executive Direction and Control – Executive Department – Governor

To become available immediately upon passage of this budget to supplement the appropriation for fiscal 2025 to transfer one position from the Office of the Governor to the Governor’s Grants Office.

General Fund Appropriation	-76,288
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D10A01.01 General Executive Direction and Control – Executive Department – Governor

To become available immediately upon passage of this budget to supplement the appropriation for fiscal 2025 to fund a federal government affairs contract.

General Fund Appropriation	480,000
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EXECUTIVE DEPARTMENT – BOARDS, COMMISSIONS AND OFFICES

FY 2025 Deficiency Appropriation

D15A05.22 Governor’s Grants Office

To become available immediately upon passage of this

BUDGET BILL

1 budget to supplement the appropriation for fiscal 2025
2 to transfer one position from the Office of the Governor
3 to the Governor’s Grants Office.

4 General Fund Appropriation 76,288
5 76,288

6 SECRETARY OF STATE

7 FY 2025 Deficiency Appropriation

8 D16A06.01 Office of the Secretary of State
9 To become available immediately upon passage of this
10 budget to supplement the appropriation for fiscal 2025
11 to fund the International Affairs Division and position
12 reclassification.

13 General Fund Appropriation 98,396
14 98,396

15 GOVERNOR’S OFFICE OF CRIME PREVENTION
16 AND POLICY

17 FY 2025 Deficiency Appropriation

18 D21A01.01 Administrative Headquarters – Administrative
19 Headquarters
20 To become available immediately upon passage of this
21 budget to supplement the appropriation for fiscal 2025
22 to spend existing federal funding.

23 Federal Fund Appropriation 680,792
24 680,792

25 D21A01.01 Administrative Headquarters – Administrative
26 Headquarters
27 To become available immediately upon passage of this
28 budget to supplement the appropriation for fiscal 2025
29 to increase appropriation for Performance Incentive
30 Grant Program funds.

31 Special Fund Appropriation 136,624
32 136,624

33 D21A01.01 Administrative Headquarters – Administrative
34 Headquarters
35 To become available immediately upon passage of this

BUDGET BILL

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D21A03.01 Victim Services Unit – Victim Services Unit
To become available immediately upon passage of this
budget to supplement the appropriation for fiscal 2025
to fund increased costs for the Sexual Assault
Reimbursement Unit program.

General Fund Appropriation 1,200,000

D21A03.01 Victim Services Unit – Victim Services Unit
To become available immediately upon passage of this
budget to supplement the appropriation for fiscal 2025
to fund increased costs for the Criminal Injuries
Compensation Board.

General Fund Appropriation 1,100,000

MARYLAND CANNABIS ADMINISTRATION

FY 2025 Deficiency Appropriation

D23A01.03 Office of Social Equity
To become available immediately upon passage of this
budget to supplement the appropriation for fiscal 2025
to fund Social Equity Partnership Grants with special
funds instead of general funds.

General Fund Appropriation, provided that the
appropriation shall be reduced by \$5,000,000
contingent upon the enactment of legislation
allowing the use of the Cannabis Regulation and
Enforcement Fund to fulfill the mandated
appropriation for the Social Equity Partnership
Grant awards -5,000,000

Special Fund Appropriation, provided that this
\$5,000,000 is contingent upon the enactment of
legislation allowing the use of the Cannabis
Regulation and Enforcement Fund to fulfill the
mandated appropriation for the Social Equity
Partnership Grant awards 5,000,000

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DEPARTMENT OF AGING

FY 2025 Deficiency Appropriation

D26A07.03 Community Services

To become available immediately upon passage of this budget to supplement the appropriation for fiscal 2025 to fund a Hospital Transition program, Workforce Expansion Grant, and Long-Term Care Ombudsman Grant.

Federal Fund Appropriation	912,697
Reimbursable Fund Appropriation	550,000
	<hr/>
	1,462,697
	<hr/> <hr/>

MARYLAND COMMISSION ON CIVIL RIGHTS

FY 2025 Deficiency Appropriation

D27L00.01 General Administration

To become available immediately upon passage of this budget to supplement the appropriation for fiscal 2025 to fund shortfalls in personnel expenditures.

General Fund Appropriation	362,343
Federal Fund Appropriation	84,838
	<hr/>
	447,181
	<hr/> <hr/>

D27L00.01 General Administration

To become available immediately upon passage of this budget to supplement the appropriation for fiscal 2025 to fund shortfalls in personnel expenditures.

General Fund Appropriation	84,449
Federal Fund Appropriation	157,517
	<hr/>
	241,966
	<hr/> <hr/>

MARYLAND STADIUM AUTHORITY

FY 2025 Deficiency Appropriation

1		
2		<u>2,556,181</u>
3		<u><u>2,556,181</u></u>

4 MARYLAND DEPARTMENT OF EMERGENCY
5 MANAGEMENT

6 FY 2025 Deficiency Appropriation

7 D52A01.04 State Disaster Recovery Division

8 To become available immediately upon passage of this
9 budget to reduce the appropriation for fiscal 2025 to
10 bring the appropriation in line with anticipated
11 expenditures.

12	General Fund Appropriation	-500,000
13		<u><u>-500,000</u></u>

14 MARYLAND INSTITUTE FOR EMERGENCY
15 MEDICAL SERVICES SYSTEMS

16 FY 2025 Deficiency Appropriation

17 D53T00.01 General Administration

18 To become available immediately upon passage of this
19 budget to supplement the appropriation for fiscal 2025
20 to fund the Parole Tower renovation project.

21	Special Fund Appropriation	280,000
22		<u><u>280,000</u></u>

23 DEPARTMENT OF VETERANS AND MILITARY
24 FAMILIES

25 FY 2025 Deficiency Appropriation

26 D55P00.02 Cemetery Program

27 To become available immediately upon passage of this
28 budget to supplement the appropriation for fiscal 2025
29 to utilize prior year retained balances in agency special
30 funds and federal funds.

31	Special Fund Appropriation	671,516
32	Federal Fund Appropriation	506,450

33		<u>1,177,966</u>
34		<u><u>1,177,966</u></u>
35		

1	D55P00.05 Veterans Home Program	
2	To become available immediately upon passage of this	
3	budget to supplement the appropriation for fiscal 2025	
4	to utilize prior year retained balances in agency special	
5	funds and federal funds.	
6	Special Fund Appropriation	1,579,974
7	Federal Fund Appropriation	1,120,022
8		<hr/>
9		2,699,996
10		<hr/> <hr/>
11	D55P00.05 Veterans Home Program	
12	To become available immediately upon the passage of	
13	this budget to reduce the appropriation for fiscal 2025	
14	to bring the appropriation in line with estimated	
15	expenditures.	
16	Special Fund Appropriation	-6,400,000
17	Federal Fund Appropriation	-1,013,000
18		<hr/>
19		-7,413,000
20		<hr/> <hr/>
21	D55P00.05 Veterans Home Program	
22	To become available immediately upon passage of this	
23	budget to reduce the appropriation for fiscal 2025 to	
24	bring the appropriation in line with estimated	
25	expenditures.	
26	General Fund Appropriation	-3,108,687
27		<hr/> <hr/>
28	D55P00.08 Executive Direction	
29	To become available immediately upon passage of this	
30	budget to supplement the appropriation for fiscal 2025	
31	to fund litigation expenses.	
32	General Fund Appropriation	825,000
33		<hr/> <hr/>
34	D55P00.11 Outreach and Advocacy	
35	To become available immediately upon passage of this	
36	budget to supplement the appropriation for fiscal 2025	
37	to utilize prior year retained balances in agency special	
38	funds and federal funds.	

1	Special Fund Appropriation	13,751
2		

3 WEST NORTH AVENUE DEVELOPMENT
4 AUTHORITY

5 FY 2025 Deficiency Appropriation

6 D91A01.01 West North Avenue Development Authority
7 To become available immediately upon passage of this
8 budget to supplement the appropriation for fiscal 2025
9 to provide funding for positions underfunded by special
10 funds.

11	General Fund Appropriation	250,000
12	Special Fund Appropriation	-500,000
13		
14		-250,000
15		

16 COMPTROLLER OF MARYLAND

17 FY 2025 Deficiency Appropriation

18 E00A01.01 Executive Direction – Office of the Comptroller
19 To become available immediately upon passage of this
20 budget to supplement the appropriation for fiscal 2025
21 to fund legal expenses in the Executive Direction
22 division.

23	General Fund Appropriation	270,000
24		

25 E00A02.01 Accounting Control and Reporting – General
26 Accounting Division
27 To become available immediately upon passage of this
28 budget to supplement the appropriation for fiscal 2025
29 to fund audit costs in the Accounting Control and
30 Reporting division.

31	General Fund Appropriation	572,769
32		

33 E00A10.03 Major IT Development Projects – Information
34 Technology Division
35 To become available immediately upon passage of this

1 To become available immediately upon passage of this
2 budget to supplement the appropriation for fiscal 2025
3 to fund increased lottery vendor costs based on revenue
4 collections.

5 Special Fund Appropriation 585,700
6 585,700

7 E75D00.01 Administration and Operations
8 To become available immediately upon passage of this
9 budget to supplement the appropriation for fiscal 2025
10 to fund increased ITLM costs.

11 Special Fund Appropriation 243,828
12 243,828

13 E75D00.02 Video Lottery Terminal and Gaming Operations
14 To become available immediately upon passage of this
15 budget to supplement the appropriation for fiscal 2025
16 to align funding for video lottery terminal operations to
17 current estimates.

18 General Fund Appropriation -418,098
19 Special Fund Appropriation 418,098
20 0
21
22

23 DEPARTMENT OF BUDGET AND MANAGEMENT

24 FY 2025 Deficiency Appropriation

25 F10A02.08 Statewide Expenses – Office of Personnel
26 Services and Benefits
27 To become available immediately upon passage of this
28 budget to supplement the appropriation for fiscal 2025
29 to reappropriate federal funds inadvertently reverted
30 during fiscal 2022 closing actions.

31 Federal Fund Appropriation 75,000,000
32 75,000,000

33 DEPARTMENT OF INFORMATION TECHNOLOGY

34 FY 2025 Deficiency Appropriation

35 F50A01.01 Information Technology Investment Fund –

1 Information Technology Investment Fund
 2 To become available immediately upon passage of this
 3 budget to supplement the appropriation for fiscal 2025
 4 to support the Maryland Campaign Reporting
 5 Information System (MDCRIS) Major IT Project.

6 General Fund Appropriation 1,703,446
 7 1,510,446
 8

9 DEPARTMENT OF GENERAL SERVICES

10 FY 2025 Deficiency Appropriation

11 H00B01.01 Facilities Security – Office of Facilities Security
 12 To become available immediately upon passage of this
 13 budget to supplement the appropriation for fiscal 2025
 14 to fund security upgrades at the Annapolis Complex.

15 General Fund Appropriation 2,991,292
 16

17 H00C01.01 Office of Facilities Management – Office of
 18 Facilities Management
 19 To become available immediately upon passage of this
 20 budget to supplement the appropriation for fiscal 2025
 21 to fund operational costs for the new Legislative
 22 Services building.

23 General Fund Appropriation 345,979
 24

25 H00C01.01 Office of Facilities Management – Office of
 26 Facilities Management
 27 To become available immediately upon passage of this
 28 budget to supplement the appropriation for fiscal 2025
 29 to fund various contracts for maintenance services.

30 General Fund Appropriation 555,000
 31

32 H00D01.01 Procurement and Logistics – Office of
 33 Procurement and Logistics
 34 To become available immediately upon passage of this
 35 budget to supplement the appropriation for fiscal 2025
 36 to hire a consultant to do an assessment of the IT
 37 Procurement System.

1	General Fund Appropriation	1,000,000
2		<u><u> </u></u>

3 H00H01.02 Statewide Capital Appropriation – Business
4 Enterprise Administration
5 To become available immediately upon passage of this
6 budget to supplement the appropriation for fiscal 2025
7 to return erroneous reversions that fund various capital
8 grant projects.

9	General Fund Appropriation	6,575,000
10		<u><u> </u></u>

11 H00H01.03 Miscellaneous Grants – Capital Appropriation –
12 Business Enterprise Administration
13 To become available immediately upon passage of this
14 budget to supplement the appropriation for fiscal 2025
15 to fund the Tradepoint Atlantic Container Terminal
16 project.

17	General Fund Appropriation	15,000,000
18		<u><u> </u></u>

19 H00H01.03 Miscellaneous Grants – Capital Appropriation –
20 Business Enterprise Administration
21 To become available immediately upon passage of this
22 budget to supplement the appropriation for fiscal 2025
23 to return erroneous reversions that fund various capital
24 grant projects.

25	General Fund Appropriation	9,200,000
26	Special Fund Appropriation	5,000,000
27		<u> </u>
28		14,200,000
29		<u><u> </u></u>

30 DEPARTMENT OF TRANSPORTATION

31 FY 2025 Deficiency Appropriation

32 J00D00.01 Port Operations – Maryland Port Administration
33 To become available immediately upon passage of this
34 budget to reduce the appropriation for fiscal 2025 for a
35 drone-based security system at the Port of Baltimore.

36	General Fund Appropriation	–750,000
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J00D00.02 Port Facilities and Capital Equipment –
Maryland Port Administration

To become available immediately upon passage of this budget to supplement the appropriation for fiscal 2025 to re-appropriate funding from a prior fiscal year (fiscal 2022) for the Howard Street Tunnel project that were inadvertently reverted as part of fiscal 2024 statewide closing actions.

General Fund Appropriation 3,998,349

J00H01.02 Bus Operations – Maryland Transit
Administration

To become available immediately upon passage of this budget to supplement the appropriation for fiscal 2025 to fund the settlement agreement with State Center LLC, as approved by the Board of Public Works on November 20, 2024.

General Fund Appropriation 46,800,000
Special Fund Appropriation 11,700,000

58,500,000

DEPARTMENT OF NATURAL RESOURCES

FY 2025 Deficiency Appropriation

K00A14.02 Chesapeake and Coastal Service – Chesapeake
and Coastal Service

To become available immediately upon passage of this budget to supplement the appropriation for fiscal 2025 to swap general funds in the Chesapeake and Coastal Services program with special funds from the Chesapeake and Atlantic Coastal Bays 2010 Trust Fund.

General Fund Appropriation, provided that this appropriation is contingent upon the enactment of legislation allowing the Chesapeake and Atlantic Coastal Bays 2010 Trust Fund to support operating expenses in the Department of Natural Resources -2,586,587
Special Fund Appropriation, provided that this

1 appropriation is contingent upon the enactment of
 2 legislation allowing the Chesapeake and Atlantic
 3 Coastal Bays 2010 Trust Fund to support operating
 4 expenses in the Department of Natural Resources 2,586,587
 5 _____
 6 0
 7 _____

8 K00A17.01 Fishing and Boating Services – Fishing and
 9 Boating Services
 10 To become available immediately upon passage of this
 11 budget to supplement the appropriation for fiscal 2025
 12 to fund the continuation of oyster planting.

13 General Fund Appropriation 299,403
 14 Special Fund Appropriation 596,275
 15 Reimbursable Fund Appropriation 450,000
 16 _____
 17 1,345,678
 18 _____

DEPARTMENT OF AGRICULTURE

FY 2025 Deficiency Appropriation

21 L00A11.03 Central Services – Office of the Secretary
 22 To become available immediately upon passage of this
 23 budget to supplement the appropriation for fiscal 2025
 24 to fund cost increases associated with re–procurement
 25 of the Department of Agriculture’s janitorial services
 26 contract.

27 General Fund Appropriation 128,000
 28 _____

29 L00A14.02 Forest Pest Management – Office of Plant
 30 Industries and Pest Management
 31 To become available immediately upon passage of this
 32 budget to supplement the appropriation for fiscal 2025
 33 to fund increased costs for spongy moth suppression
 34 work due to expanded spraying needed to address the
 35 increase in spongy moth outbreaks and higher costs for
 36 fuel and supplies.

37 General Fund Appropriation 56,560
 38 Special Fund Appropriation 28,000
 39 Federal Fund Appropriation 57,000

BUDGET BILL

1		
2		141,560
3		<u>141,560</u>

4 L00A15.03 Resource Conservation Operations – Office of
 5 Resource Conservation
 6 To become available immediately upon passage of this
 7 budget to supplement the appropriation for fiscal 2025
 8 to fund technical assistance for dairy operations in
 9 Northern and Western Maryland.

10	Federal Fund Appropriation	500,000
11		<u>500,000</u>

12 L00A15.04 Resource Conservation Grants – Office of
 13 Resource Conservation
 14 To become available immediately upon passage of this
 15 budget to reduce the appropriation for fiscal 2025 to
 16 reduce funding for tree planting based on expected
 17 expenditures.

18	General Fund Appropriation, provided that this	
19	appropriation is contingent upon the enactment of	
20	legislation reducing the mandate for tree planting on	
21	agricultural land to \$500,000	-2,000,000
22		<u>-2,000,000</u>

MARYLAND DEPARTMENT OF HEALTH

FY 2025 Deficiency Appropriation

25 M00A01.01 Executive Direction – Office of the Secretary
 26 To become available immediately upon passage of this
 27 budget to supplement the appropriation for fiscal 2025
 28 to fund a settlement of the Maryland Department of
 29 Health claims in the Internal Revenue Service’s
 30 assessment for tax year 2020.

31	General Fund Appropriation	4,830,224
32		<u>4,830,224</u>

33 M00A01.02 Operations – Office of the Secretary
 34 To become available immediately upon passage of this
 35 budget to supplement the appropriation for fiscal 2025
 36 to fund expenses related to an emergency contract
 37 needed to support failed HVAC systems at Clifton T.
 38 Perkins Hospital Center.

BUDGET BILL

1	General Fund Appropriation	9,763,983
2		<hr/> <hr/>
3	M00A01.02 Operations – Office of the Secretary	
4	To become available immediately upon passage of this	
5	budget to reduce the appropriation for fiscal 2025 to	
6	reduce funds appropriated to support office move	
7	expenditures that will go unspent due to move delays.	
8	General Fund Appropriation	-1,273,903
9		<hr/> <hr/>
10	M00F03.04 Family Health and Chronic Disease Services –	
11	Prevention and Health Promotion Administration	
12	To become available immediately upon passage of this	
13	budget to supplement the appropriation for fiscal 2025	
14	to reduce Cigarette Restitution Funds to reflect	
15	expected revenues and provide general funds to support	
16	Breast and Cervical Cancer Diagnosis and Treatment	
17	services.	
18	General Fund Appropriation	4,668,432
19	Special Fund Appropriation	-4,668,432
20		<hr/>
21		0
22		<hr/> <hr/>
23	M00I03.01 Services and Institutional Operations – Western	
24	Maryland Center	
25	To become available immediately upon passage of this	
26	budget to supplement the appropriation for fiscal 2025	
27	to fund Western Maryland Hospital Center overtime	
28	expenditures.	
29	General Fund Appropriation	403,605
30		<hr/> <hr/>
31	M00I04.01 Services and Institutional Operations – Deer’s	
32	Head Center	
33	To become available immediately upon passage of this	
34	budget to supplement the appropriation for fiscal 2025	
35	to fund Deer’s Head Hospital Center overtime	
36	expenditures.	
37	General Fund Appropriation	410,385
38		<hr/> <hr/>

BUDGET BILL

1	M00I04.01 Services and Institutional Operations – Deer’s	
2	Head Center	
3	To become available immediately upon passage of this	
4	budget to supplement the appropriation for fiscal 2025	
5	to provide funding for budgeted turnover at Deer’s Head	
6	Hospital Center to reflect actual vacancy rates.	
7	General Fund Appropriation	429,162
8		<hr/> <hr/>
9	M00L01.02 Community Services – Behavioral Health	
10	Administration	
11	To become available immediately upon passage of this	
12	budget to reduce the appropriation for fiscal 2025 to	
13	fund SUD Residential Services at the projected level.	
14	General Fund Appropriation	-18,676,250
15		<hr/> <hr/>
16	M00L01.02 Community Services – Behavioral Health	
17	Administration	
18	To become available immediately upon passage of this	
19	budget to reduce the appropriation for fiscal 2025 to	
20	fund the Interagency Hospital Overstay Initiative in	
21	line with historic spending.	
22	General Fund Appropriation	-1,872,451
23		<hr/> <hr/>
24	M00L01.02 Community Services – Behavioral Health	
25	Administration	
26	To become available immediately upon passage of this	
27	budget to reduce the appropriation for fiscal 2025 to	
28	reflect the elimination of the one-time funding mandate	
29	for the 9–8–8 Crisis Hotline due to the availability of	
30	special funds generated by telephone fees.	
31	General Fund Appropriation, provided that this	
32	appropriation is contingent upon the enactment of	
33	legislation that eliminates the one-time funding	
34	mandate for the 9–8–8 Crisis Hotline due to the	
35	availability of special funds generated by telephone	
36	fees	-3,000,000
37		<hr/> <hr/>
38	M00L01.02 Community Services – Behavioral Health	

1	Administration	
2	To become available immediately upon passage of this	
3	budget to reduce the appropriation for fiscal 2025 to	
4	reflect delayed implementation of various initiatives.	
5	General Fund Appropriation	-30,000,000
6		=====
7	M00L01.02 Community Services – Behavioral Health	
8	Administration	
9	To become available immediately upon passage of this	
10	budget to supplement the appropriation for fiscal 2025	
11	to utilize Opioid Restitution Fund special funds for the	
12	Department’s Buprenorphine Initiative.	
13	General Fund Appropriation	-2,965,667
14	Special Fund Appropriation	2,965,667
15		=====
16		0
17		=====
18	M00L01.02 Community Services – Behavioral Health	
19	Administration	
20	To become available immediately upon passage of this	
21	budget to supplement the appropriation for fiscal 2025	
22	to reduce Cigarette Restitution Funds to reflect	
23	expected revenues and provide general funds to support	
24	behavioral health services.	
25	General Fund Appropriation	14,257,234
26	Special Fund Appropriation	-14,257,234
27		=====
28		0
29		=====
30	M00L01.03 Community Services for Medicaid State Fund	
31	Recipients – Behavioral Health Administration	
32	To become available immediately upon passage of this	
33	budget to supplement the appropriation for fiscal 2025	
34	to fund State–Funded Medicaid Services at the	
35	projected level.	
36	General Fund Appropriation	2,414,405
37		=====
38	M00L04.01 Thomas B. Finan Hospital Center – Thomas B.	
39	Finan Hospital Center	

BUDGET BILL

1	To become available immediately upon passage of this	
2	budget to reduce the appropriation for fiscal 2025 to	
3	reflect the delayed opening of new patient units at the	
4	Thomas B. Finan Hospital Center.	
5	General Fund Appropriation	-6,791,559
6		<hr/> <hr/>
7	M00L09.01 Spring Grove Hospital Center – Spring Grove	
8	Hospital Center	
9	To become available immediately upon passage of this	
10	budget to supplement the appropriation for fiscal 2025	
11	to fund operational needs at Spring Grove Hospital	
12	Center.	
13	General Fund Appropriation	3,606,775
14		<hr/> <hr/>
15	M00M01.02 Community Services – Developmental	
16	Disabilities Administration	
17	To become available immediately upon the passage of	
18	this budget to supplement the appropriation for fiscal	
19	2025 to fund increased spending in community services.	
20	General Fund Appropriation	452,920,675
21	Federal Fund Appropriation	447,929,820
22		<hr/>
23		900,850,495
24		<hr/> <hr/>
25	M00M01.02 Community Services – Developmental	
26	Disabilities Administration	
27	To become available immediately upon the passage of	
28	this budget to supplement the appropriation for fiscal	
29	2025 to fund DDA Financial Management Counseling	
30	Services contract spending.	
31	General Fund Appropriation	4,461,542
32	Federal Fund Appropriation	3,823,447
33		<hr/>
34		8,284,989
35		<hr/> <hr/>
36	M00M01.02 Community Services – Developmental	
37	Disabilities Administration	
38	To become available immediately upon the passage of	
39	this budget to reduce the appropriation for fiscal 2025	

1 to modify Reasonable and Customary wages to a level
2 more closely aligned with the Bureau of Labor and
3 Statistics (BLS).

4	General Fund Appropriation	-18,267,595
5	Federal Fund Appropriation	-18,267,595
6		
7		<hr/>
8		-36,535,190
		<hr/> <hr/>

9 M00M01.02 Community Services – Developmental
10 Disabilities Administration

11 To become available immediately upon the passage of
12 this budget to reduce the appropriation for fiscal 2025
13 to eliminate the availability of “wage exceptions,” which
14 allow for higher wages than the “Reasonable &
15 Customary” wage range.

16	General Fund Appropriation	-2,357,109
17	Federal Fund Appropriation	-2,357,109
18		
19		<hr/>
20		-4,714,218
		<hr/> <hr/>

21 M00M01.02 Community Services – Developmental
22 Disabilities Administration

23 To become available immediately upon passage of this
24 budget to reduce the appropriation for fiscal 2025 to
25 eliminate the “Geographical Differential” rates, which
26 allow higher rates for traditional providers and
27 self-directing participants in select counties.

28 Provided that the Developmental Disabilities
29 Administration shall not eliminate the geographical
30 differential rate paid for services in certain local
31 jurisdictions in fiscal 2025.

32	General Fund Appropriation	-27,989,010
33	Federal Fund Appropriation	-27,989,010
34		
35		<hr/>
36		-55,978,020
		<hr/> <hr/>

37 M00M01.02 Community Services – Developmental
38 Disabilities Administration

39 To become available immediately upon passage of this
40 budget to reduce the appropriation for fiscal 2025 to

BUDGET BILL

1 reflect a policy change requiring providers of
2 Community Living services to exhaust Shared Hours
3 before activating Dedicated Hours.

4	General Fund Appropriation	-27,117,875
5	Federal Fund Appropriation	-27,117,875
6		
7		<hr/>
8		-54,235,750
		<hr/> <hr/>

9 M00M01.02 Community Services – Developmental
10 Disabilities Administration

11 To become available immediately upon passage of this
12 budget to reduce the appropriation for fiscal 2025 to
13 reflect reduced costs related to services for individuals
14 who are ineligible for federal matching dollars.

15 General Fund Appropriation, provided that to reduce
16 State-only funded services, the Developmental
17 Disabilities Administration (DDA) shall require
18 individuals receiving State-only funded services to
19 apply for a DDA-operated Medicaid waiver and
20 DDA shall continue to provide State-only funded
21 services for individuals who currently receive
22 State-only funded services and are waiting for an
23 eligibility determination and for individuals found
24 ineligible for DDA-operated Medicaid waivers

-3,100,000

153
cont

26 M00M01.02 Community Services – Developmental
27 Disabilities Administration

28 To become available immediately upon passage of this
29 budget to reduce the appropriation for fiscal 2025 to
30 reflect the elimination of the Low Intensity Support
31 Services Program.

32 Provided that the Developmental Disabilities
33 Administration shall not eliminate the Low Intensity
34 Support Services program in fiscal 2025.

35 General Fund Appropriation, provided that this
36 appropriation is contingent upon the enactment of
37 legislation that eliminates the Low Intensity
38 Support Services Program

-2,772,250

153
cont

BUDGET BILL

1	Support Services Program	-2,772,250
2		<hr/>
3		-5,544,500
4		<hr/> <hr/>

5	M00M01.02 Community Services – Developmental	
6	Disabilities Administration	
7	To become available immediately upon passage of this	
8	budget to supplement the appropriation for fiscal 2025	
9	to allow for the expanded use of the Waiting List Equity	
10	Fund.	
11	General Fund Appropriation, provided that this	
12	appropriation is contingent upon the enactment of	
13	legislation that expands the use of the Waiting List	
14	Equity Fund	-15,000,000
15	Special Fund Appropriation, provided that this	
16	appropriation is contingent upon the enactment of	
17	legislation that expands the use of the Waiting List	
18	Equity Fund	15,000,000
19		<hr/>
20		0
21		<hr/> <hr/>

22	M00M05.01 Holly Center – Holly Center	
23	To become available immediately upon the passage of	
24	this budget to supplement the appropriation for fiscal	
25	2025 to fund overtime costs at the Holly Center.	
26	General Fund Appropriation	171,589
27		<hr/> <hr/>

28	M00M06.01 Secure Evaluation and Therapeutic Treatment	
29	(SETT) Program – Developmental Disabilities Administration	
30	Court Involved Service Delivery System	
31	To become available immediately upon the passage of	
32	this budget to supplement the appropriation for fiscal	
33	2025 to fund overtime costs at the Secure Evaluation	
34	and Therapeutic Treatment (SETT) Center.	
35	General Fund Appropriation	545,219
36		<hr/> <hr/>

37	M00M07.01 Potomac Center – Potomac Center	
38	To become available immediately upon the passage of	
39	this budget to supplement the appropriation for fiscal	
40	2025 to fund overtime costs at the Potomac Center.	

BUDGET BILL

1	General Fund Appropriation	400,760
2		<hr/> <hr/>
3	M00M07.01 Potomac Center – Potomac Center	
4	To become available immediately upon the passage of	
5	this budget to supplement the appropriation for fiscal	
6	2025 to fund operational costs at the Potomac Center.	
7	General Fund Appropriation	845,122
8		<hr/> <hr/>
9	M00Q01.03 Medical Care Provider Reimbursements –	
10	Medical Care Programs Administration	
11	To become available immediately upon passage of this	
12	budget to supplement the appropriation for fiscal 2025	
13	to reflect enrollment, utilization, and rate projection	
14	assumptions for the traditional Medicaid and	
15	Affordable Care Act (ACA) Expansion populations.	
16	General Fund Appropriation	473,424,174
17		<u>373,424,174</u>
18	Special Fund Appropriation	8,641,412
19	Federal Fund Appropriation	197,709,845
20	Reimbursable Fund Appropriation	5,515,274
21		<hr/>
22		685,290,705
23		<u>585,290,705</u>
24		<hr/> <hr/>
25	M00Q01.03 Medical Care Provider Reimbursements –	
26	Medical Care Programs Administration	
27	To become available immediately upon passage of this	
28	budget to supplement the appropriation for fiscal 2025	
29	to fund Service Year 2024 claims for traditional	
30	Medicaid services.	
31	General Fund Appropriation	231,743,763
32	Federal Fund Appropriation	278,146,519
33		<hr/>
34		509,890,282
35		<hr/> <hr/>
36	M00Q01.03 Medical Care Provider Reimbursements –	
37	Medical Care Programs Administration	
38	To become available immediately upon passage of this	
39	budget to supplement the appropriation for fiscal 2025	

1 to reduce Cigarette Restitution Funds to reflect
 2 expected revenues and provide general funds to support
 3 Medicaid services.

4	General Fund Appropriation	8,288,334
5	Special Fund Appropriation	-8,288,334
6		<hr/>
7		0
8		<hr/> <hr/>

9 M00Q01.03 Medical Care Provider Reimbursements –
 10 Medical Care Programs Administration
 11 To become available immediately upon passage of this
 12 budget to adjust the appropriation for fiscal 2025 to
 13 increase the Medicaid Hospital Deficit Assessment.

14	General Fund Appropriation, provided that this	
15	appropriation is contingent upon the enactment of	
16	legislation to increase the Medicaid Hospital Deficit	
17	Assessment	-46,250,000
18	Special Fund Appropriation, provided that this	
19	appropriation is contingent upon the enactment of	
20	legislation to increase the Medicaid Hospital Deficit	
21	Assessment	50,000,000
22		<hr/>
23		3,750,000
24		<hr/> <hr/>

25 M00Q01.07 Maryland Children’s Health Program – Medical
 26 Care Programs Administration
 27 To become available immediately upon passage of this
 28 budget to supplement the appropriation for fiscal 2025
 29 to provide additional funds for the Maryland Children’s
 30 Health Program.

31	General Fund Appropriation	62,275,945
32	Special Fund Appropriation	-2,049,741
33	Federal Fund Appropriation	111,826,012
34		<hr/>
35		172,052,216
36		<hr/> <hr/>

37 M00Q01.10 Medicaid Behavioral Health Provider
 38 Reimbursements – Medical Care Programs Administration
 39 To become immediately available upon passage of this
 40 budget to supplement the appropriation for fiscal 2025
 41 to fund Behavioral Health Medicaid Services at the

1 projected level.

2 Provided that all fiscal 2025 deficiency appropriations
3 are to be used only for the purposes herein
4 appropriated, and there shall be no transfer to any other
5 program or purpose except that funds may be
6 transferred to programs M00L01.02 Community
7 Services, M00L01.03 Community Services for Medicaid
8 State Fund Recipients, or M00Q01.03 Medical Care
9 Provider Reimbursements. Funds not expended or
10 transferred shall be reverted or canceled.

11	General Fund Appropriation	72,861,605
12	Federal Fund Appropriation	76,176,376
13		<hr/>
14		149,037,981
15		<hr/> <hr/>

16 M00R01.01 Maryland Health Care Commission – Health
17 Regulatory Commissions
18 To become available immediately upon passage of this
19 budget to reduce the appropriation for fiscal 2025 for the
20 R Adams Cowley Shock Trauma Center due to the new
21 fund established in Emergency Services – Funding
22 (Chapter 718 of 2024).

23	Special Fund Appropriation	-3,700,000
24		<hr/> <hr/>

25 M00R01.01 Maryland Health Care Commission – Health
26 Regulatory Commissions
27 To become available immediately upon passage of this
28 budget to supplement the appropriation for fiscal 2025
29 to increase the revenue to the R Adams Cowley Shock
30 Trauma Center per mandated level established in
31 Emergency Services – Funding (Chapter 718 of 2024).

32	Special Fund Appropriation	25,200,000
33		<hr/> <hr/>

34 DEPARTMENT OF HUMAN SERVICES

35 FY 2025 Deficiency Appropriation

36 N00A01.01 Office of the Secretary – Office of the Secretary
37 To become available immediately upon passage of this
38 budget to supplement the appropriation for fiscal 2025

1 to fund the Constituent Services Call Center contract.

2	General Fund Appropriation	2,561,161
3	Special Fund Appropriation	2,483,550
4	Federal Fund Appropriation	2,716,383
5		
6		<u>7,761,094</u>
7		<u><u>7,761,094</u></u>

8 N00A01.01 Office of the Secretary – Office of the Secretary
9 To become available immediately upon passage of this
10 budget to supplement the appropriation for fiscal 2025
11 to fund the Maryland Indigenous Family Partnership
12 Grant.

13	Federal Fund Appropriation	500,000
14		<u><u>500,000</u></u>

15 N00A01.04 Maryland Legal Services Program – Office of the
16 Secretary
17 To become available immediately upon passage of this
18 budget to supplement the appropriation for fiscal 2025
19 to fund over-expenditures in the Maryland Legal
20 Services Program contract.

21	General Fund Appropriation	872,674
22		<u><u>872,674</u></u>

23 N00B00.04 General Administration–State – Social Services
24 Administration
25 To become available immediately upon passage of this
26 budget to supplement the appropriation for fiscal 2025
27 to fund contractual services assisting with foster care
28 rate reform.

29	General Fund Appropriation	1,234,425
30	Federal Fund Appropriation	188,635
31		
32		<u>1,423,060</u>
33		<u><u>1,423,060</u></u>

34 N00G00.01 Foster Care Maintenance Payments – Local
35 Department Operations
36 To become available immediately upon passage of this
37 budget to supplement the appropriation for fiscal 2025
38 to fund anticipated foster care expenditures.

1	General Fund Appropriation, <u>provided that these funds</u>	
2	<u>are to be used only for the purposes herein</u>	
3	<u>appropriated, and there shall be no budgetary</u>	
4	<u>transfer to any other program or purpose. Funds not</u>	
5	<u>expended or transferred shall revert to the General</u>	
6	<u>Fund</u>	17,748,986
7	Special Fund Appropriation	381,807
8	Federal Fund Appropriation	20,169,207
9		<hr/>
10		38,300,000
11		<hr/> <hr/>

12	N00G00.01 Foster Care Maintenance Payments – Local	
13	Department Operations	
14	To become available immediately upon passage of this	
15	budget to supplement the appropriation for fiscal 2025	
16	to fund prior year expenditures.	
17	Federal Fund Appropriation	8,125,788
18		<hr/> <hr/>

19	N00G00.02 Local Family Investment Program – Local	
20	Department Operations	
21	To become available immediately upon passage of this	
22	budget to reduce the appropriation for fiscal 2025 to	
23	reflect projected overtime payment expenditures.	
24	General Fund Appropriation	-500,000
25		<hr/> <hr/>

26	N00G00.03 Child Welfare Services – Local Department	
27	Operations	
28	To become available immediately upon passage of this	
29	budget to reduce the appropriation for fiscal 2025 to	
30	reflect projected overtime payment expenditures.	
31	General Fund Appropriation	-500,000
32		<hr/> <hr/>

33	N00G00.08 Assistance Payments – Local Department	
34	Operations	
35	To become available immediately upon passage of this	
36	budget to reduce the appropriation for fiscal 2025 to	
37	reflect a revised estimate for cash EBT fraud	
38	reimbursement expenditures.	
39	General Fund Appropriation	-5,103,444

1		
2	N00G00.08 Assistance Payments – Local Department	
3	Operations	
4	To become available immediately upon passage of this	
5	budget to supplement the appropriation for fiscal 2025	
6	to reflect a revised estimate of Summer Supplemental	
7	Nutrition Assistance Program expenditures.	
8	Federal Fund Appropriation	5,700,000
9		
10	N00G00.08 Assistance Payments – Local Department	
11	Operations	
12	To become available immediately upon passage of this	
13	budget to supplement the appropriation for fiscal 2025	
14	to support fiscal 2024 expenditures.	
15	General Fund Appropriation	64,313,541
16		
17	N00G00.08 Assistance Payments – Local Department	
18	Operations	
19	To become available immediately upon passage of this	
20	budget to supplement the appropriation for fiscal 2025	
21	to support fiscal 2024 expenditures.	
22	General Fund Appropriation	7,400,110
23	Special Fund Appropriation	588,498
24		
25		7,988,608
26		
27	N00G00.08 Assistance Payments – Local Department	
28	Operations	
29	To become available immediately upon passage of this	
30	budget to supplement the appropriation for fiscal 2025	
31	to reflect a revised estimate for Temporary Cash	
32	Assistance expenditures.	
33	Special Fund Appropriation	-1,105,000
34	Federal Fund Appropriation	11,260,000
35		
36		10,155,000
37		
38	N00G00.08 Assistance Payments – Local Department	

1	Operations	
2	To become available immediately upon passage of this	
3	budget to supplement the appropriation for fiscal 2025	
4	to reflect a revised estimate for Temporary Disability	
5	Assistance Program expenditures.	
6	General Fund Appropriation, <u>provided that these funds</u>	
7	<u>are to be used only for the purposes herein</u>	
8	<u>appropriated and there shall be no budgetary</u>	
9	<u>transfer to any other program or purpose. Funds not</u>	
10	<u>expended shall revert to the General Fund</u>	15,986,817
11	Special Fund Appropriation	-1,450,137
12		<hr/>
13		14,536,680
14		<hr/> <hr/>
15	N00G00.08 Assistance Payments – Local Department	
16	Operations	
17	To become available immediately upon passage of this	
18	budget to reduce the appropriation for fiscal 2025 to	
19	reflect a revised estimate for Supplemental Nutrition	
20	Assistance Program Senior Supplement expenditures.	
21	General Fund Appropriation	-1,668,000
22		<hr/> <hr/>
23	N00G00.08 Assistance Payments – Local Department	
24	Operations	
25	To become available immediately upon passage of this	
26	budget to reduce the appropriation for fiscal 2025 to	
27	reflect a revised estimate for Supplemental Nutrition	
28	Assistance Program benefits replacement expenditures.	
29	General Fund Appropriation	-3,256,200
30		<hr/> <hr/>
31	N00I00.04 Director’s Office – Family Investment	
32	Administration	
33	To become available immediately upon passage of this	
34	budget to supplement the appropriation for fiscal 2025	
35	to fund various federal contracts with the Department	
36	of Human Services.	
37	Federal Fund Appropriation	2,654,983
38		<hr/> <hr/>
39	N00I00.05 Maryland Office for Refugees and Asylees –	

1	Family Investment Administration	
2	To become available immediately upon passage of this	
3	budget to supplement the appropriation for fiscal 2025	
4	to fund Refugee Transitional Cash Assistance.	
5	Federal Fund Appropriation	10,014,279
6		<hr/> <hr/>
7	N00I00.05 Maryland Office for Refugees and Asylees –	
8	Family Investment Administration	
9	To become available immediately upon passage of this	
10	budget to supplement the appropriation for fiscal 2025	
11	to fund refugee support services for the Maryland Office	
12	of Refugees and Asylees.	
13	Federal Fund Appropriation	7,921,437
14		<hr/> <hr/>
15	N00I00.06 Office of Home Energy Programs – Family	
16	Investment Administration	
17	To become available immediately upon passage of this	
18	budget to supplement the appropriation for fiscal 2025	
19	to fund Office of Home Energy Programs bill assistance	
20	and operations shortfalls.	
21	Special Fund Appropriation	8,720,017
22		8,279,921
23	Federal Fund Appropriation	22,171,207
24		<hr/> <hr/>
25		30,891,224
26		30,451,128
27		<hr/> <hr/>

MARYLAND DEPARTMENT OF LABOR

FY 2025 Deficiency Appropriation

30	P00G01.01 Office of the Assistant Secretary – Division of	
31	Workforce Development and Adult Learning	
32	To become available immediately upon passage of this	
33	budget to supplement the appropriation for fiscal 2025	
34	to fund expenses from the fiscal 2024 Worker Support	
35	Program paid out in fiscal 2025.	
36	General Fund Appropriation	400,000
37		<hr/> <hr/>

BUDGET BILL

1	P00G01.07 Workforce Development – Division of Workforce	
2	Development and Adult Learning	
3	To become available immediately upon passage of this	
4	budget to reduce the appropriation for fiscal 2025 to	
5	reflect projected expenditures for the Maryland New	
6	Start Act.	
7	General Fund Appropriation, provided that this	
8	appropriation is contingent upon the enactment of	
9	legislation reducing the mandated Maryland New	
10	Start Act appropriation to \$50,000	-150,000
11		<hr/> <hr/>
12	P00G01.07 Workforce Development – Division of Workforce	
13	Development and Adult Learning	
14	To become available immediately upon passage of this	
15	budget to reduce the appropriation for fiscal 2025 to	
16	reflect projected expenditures for the Career Pathways	
17	for Healthcare Workers program.	
18	General Fund Appropriation, provided that this	
19	appropriation is contingent upon the enactment of	
20	legislation reducing the mandated Career Pathways	
21	for Healthcare Workers appropriation to \$500,000 ...	-250,000
22		<hr/> <hr/>
23	P00G01.07 Workforce Development – Division of Workforce	
24	Development and Adult Learning	
25	To become available immediately upon passage of this	
26	budget to supplement the appropriation for fiscal 2025	
27	to reduce the appropriation for fiscal 2025 to reflect	
28	projected expenditures for the Law Enforcement Cadet	
29	Program.	
30	General Fund Appropriation, provided that this	
31	appropriation is contingent upon the enactment of	
32	legislation reducing the mandated Law Enforcement	
33	Cadet Program appropriation to \$200,000	-550,000
34		<hr/> <hr/>
35	P00H01.01 Office of Unemployment Insurance – Division of	
36	Unemployment Insurance	
37	To become available immediately upon passage of this	
38	budget to supplement the appropriation for fiscal 2025	
39	to fund increased administrative expenses for the	
40	Unemployment Insurance program.	

BUDGET BILL

1 General Fund Appropriation 19,015,698
2

3 P00J01.01 Division of Paid Leave – Division of Paid Leave
4 To become available immediately upon passage of this
5 budget to supplement the appropriation for fiscal 2025
6 to support anticipated costs for the Family and Medical
7 Leave Insurance program.

8 Federal Fund Appropriation -8,999,999
9

10 P00J01.01 Division of Paid Leave – Division of Paid Leave
11 To become available immediately upon passage of this
12 budget to supplement the appropriation for fiscal 2025
13 to increase special fund spending authority of existing
14 Family and Medical Leave Insurance program fund
15 balance.

16 Special Fund Appropriation 6,586,026
17

18 DEPARTMENT OF PUBLIC SAFETY AND
19 CORRECTIONAL SERVICES

20 FY 2025 Deficiency Appropriation

21 Q00A01.02 Information Technology and Communications
22 Division – Office of the Secretary
23 To become available immediately upon passage of this
24 budget to supplement the appropriation for fiscal 2025
25 to fund necessary licenses and module upgrades for the
26 agency’s Offender Case Management System.

27 General Fund Appropriation 1,796,988
28

29 Q00A02.05 Central Home Detention Unit – Deputy Secretary
30 for Operations
31 To become available immediately upon passage of this
32 budget to supplement the appropriation for fiscal 2025
33 to fund inmate medical and mental health contract
34 costs.

35 General Fund Appropriation 307,911
36

BUDGET BILL

1	Q00A02.05 Central Home Detention Unit – Deputy Secretary	
2	for Operations	
3	To become available immediately upon passage of this	
4	budget to supplement the appropriation for fiscal 2025	
5	to fund fiscal 2024 shortfalls.	
6	General Fund Appropriation	518,186
7		<u><u> </u></u>

DEPARTMENT OF PUBLIC SAFETY AND
CORRECTIONAL SERVICES

FY 2025 Deficiency Appropriation

11	Q00C02.01 Division of Parole and Probation–Support	
12	Services – Division of Parole and Probation	
13	To become available immediately upon passage of this	
14	budget to supplement the appropriation for fiscal 2025	
15	to fund armed guards in Division of Parole and	
16	Probation Offices across the State.	
17	General Fund Appropriation	5,001
18		<u><u> </u></u>

19	Q00C02.01 Division of Parole and Probation–Support	
20	Services – Division of Parole and Probation	
21	To become available immediately upon passage of this	
22	budget to supplement the appropriation for fiscal 2025	
23	to fund bullet and stab proof vests for Division of Parole	
24	and Probation Agents.	
25	General Fund Appropriation	441,455
26		<u><u> </u></u>

27	Q00D01.01 Patuxent Institution – Patuxent Institution	
28	To become available immediately upon passage of this	
29	budget to supplement the appropriation for fiscal 2025	
30	to fund inmate medical and mental health contract	
31	costs.	
32	General Fund Appropriation	707,984
33		<u><u> </u></u>

34	Q00D01.01 Patuxent Institution – Patuxent Institution	
35	To become available immediately upon passage of this	
36	budget to supplement the appropriation for fiscal 2025	
37	to fund fiscal 2024 shortfalls.	

1	General Fund Appropriation	1,574,722
2		<hr/> <hr/>
3	Q00D01.01 Patuxent Institution – Patuxent Institution	
4	To become available immediately upon passage of this	
5	budget to supplement the appropriation for fiscal 2025	
6	to fund fiscal 2024 shortfalls.	
7	General Fund Appropriation	16,742
8		<hr/> <hr/>
9	Q00D01.01 Patuxent Institution – Patuxent Institution	
10	To become available immediately upon passage of this	
11	budget to supplement the appropriation for fiscal 2025	
12	to fund the agency’s facility maintenance contract.	
13	General Fund Appropriation	423,790
14		<hr/> <hr/>
15	Q00D01.01 Patuxent Institution – Patuxent Institution	
16	To become available immediately upon passage of this	
17	budget to supplement the appropriation for fiscal 2025	
18	to fund cost increases in inmate clothing and bedding.	
19	General Fund Appropriation	109,012
20		<hr/> <hr/>
21	Q00G00.01 General Administration – Police and Correctional	
22	Training Commissions	
23	To become available immediately upon passage of this	
24	budget to supplement the appropriation for fiscal 2025	
25	to fund inmate food costs.	
26	General Fund Appropriation	30,860
27		<hr/> <hr/>
28	Q00R02.01 Maryland Correctional Institution–Hagerstown –	
29	Division of Correction – West Region	
30	To become available immediately upon passage of this	
31	budget to supplement the appropriation for fiscal 2025	
32	to fund inmate medical and mental health contract	
33	costs.	
34	General Fund Appropriation	2,080,081
35		<hr/> <hr/>

BUDGET BILL

1	Q00R02.01 Maryland Correctional Institution–Hagerstown –	
2	Division of Correction – West Region	
3	To become available immediately upon passage of this	
4	budget to supplement the appropriation for fiscal 2025	
5	to fund fiscal 2024 shortfalls.	
6	General Fund Appropriation	2,213,428
7		<hr/> <hr/>
8	Q00R02.01 Maryland Correctional Institution–Hagerstown –	
9	Division of Correction – West Region	
10	To become available immediately upon passage of this	
11	budget to supplement the appropriation for fiscal 2025	
12	to fund inmate food costs.	
13	General Fund Appropriation	646,494
14		<hr/> <hr/>
15	Q00R02.02 Maryland Correctional Training Center –	
16	Division of Correction – West Region	
17	To become available immediately upon passage of this	
18	budget to supplement the appropriation for fiscal 2025	
19	to fund inmate medical and mental health contract	
20	costs.	
21	General Fund Appropriation	4,085,200
22		<hr/> <hr/>
23	Q00R02.02 Maryland Correctional Training Center –	
24	Division of Correction – West Region	
25	To become available immediately upon passage of this	
26	budget to supplement the appropriation for fiscal 2025	
27	to fund fiscal 2024 shortfalls.	
28	General Fund Appropriation	5,548,804
29		<hr/> <hr/>
30	Q00R02.03 Roxbury Correctional Institution – Division of	
31	Correction – West Region	
32	To become available immediately upon passage of this	
33	budget to supplement the appropriation for fiscal 2025	
34	to fund inmate medical and mental health contract	
35	costs.	
36	General Fund Appropriation	3,862,010
37		<hr/> <hr/>

1	Q00R02.03 Roxbury Correctional Institution – Division of	
2	Correction – West Region	
3	To become available immediately upon passage of this	
4	budget to supplement the appropriation for fiscal 2025	
5	to fund cost increases in inmate clothing and bedding.	
6	General Fund Appropriation	60,730
7		<u><u> </u></u>
8	Q00R02.04 Western Correctional Institution – Division of	
9	Correction – West Region	
10	To become available immediately upon passage of this	
11	budget to supplement the appropriation for fiscal 2025	
12	to fund inmate medical and mental health contract	
13	costs.	
14	General Fund Appropriation	3,191,795
15		<u><u> </u></u>
16	Q00R02.04 Western Correctional Institution – Division of	
17	Correction – West Region	
18	To become available immediately upon passage of this	
19	budget to supplement the appropriation for fiscal 2025	
20	to fund fiscal 2024 shortfalls.	
21	General Fund Appropriation	4,139,532
22		<u><u> </u></u>
23	Q00R02.04 Western Correctional Institution – Division of	
24	Correction – West Region	
25	To become available immediately upon passage of this	
26	budget to supplement the appropriation for fiscal 2025	
27	to fund inmate food costs.	
28	General Fund Appropriation	391,500
29		<u><u> </u></u>
30	Q00R02.04 Western Correctional Institution – Division of	
31	Correction – West Region	
32	To become available immediately upon passage of this	
33	budget to supplement the appropriation for fiscal 2025	
34	to fund cost increases in inmate clothing and bedding.	
35	General Fund Appropriation	22,790
36		<u><u> </u></u>
37	Q00R02.05 North Branch Correctional Institution – Division	

BUDGET BILL

1	of Correction – West Region	
2	To become available immediately upon passage of this	
3	budget to supplement the appropriation for fiscal 2025	
4	to fund inmate medical and mental health contract	
5	costs.	
6	General Fund Appropriation	2,101,513
7		<hr/> <hr/>
8	Q00R02.05 North Branch Correctional Institution – Division	
9	of Correction – West Region	
10	To become available immediately upon passage of this	
11	budget to supplement the appropriation for fiscal 2025	
12	to fund fiscal 2024 shortfalls.	
13	General Fund Appropriation	2,939,191
14		<hr/> <hr/>
15	Q00R02.05 North Branch Correctional Institution – Division	
16	of Correction – West Region	
17	To become available immediately upon passage of this	
18	budget to supplement the appropriation for fiscal 2025	
19	to fund cost increases in inmate clothing and bedding.	
20	General Fund Appropriation	26,730
21		<hr/> <hr/>
22	Q00R03.01 Division of Parole and Probation – West Region –	
23	Division of Parole and Probation – West Region	
24	To become available immediately upon passage of this	
25	budget to supplement the appropriation for fiscal 2025	
26	to fund armed guards in Division of Parole and	
27	Probation Offices across the State.	
28	General Fund Appropriation	514,377
29		<hr/> <hr/>
30	Q00R03.01 Division of Parole and Probation – West Region –	
31	Division of Parole and Probation – West Region	
32	To become available immediately upon passage of this	
33	budget to supplement the appropriation for fiscal 2025	
34	to fund bullet and stab proof vests for Division of Parole	
35	and Probation Agents.	
36	General Fund Appropriation	100,874
37		<hr/> <hr/>

1 Q00S02.01 Jessup Correctional Institution – Division of
 2 Correction – East Region
 3 To become available immediately upon passage of this
 4 budget to supplement the appropriation for fiscal 2025
 5 to fund inmate medical and mental health contract
 6 costs.

7 General Fund Appropriation 5,704,233
 8 5,704,233

9 Q00S02.01 Jessup Correctional Institution – Division of
 10 Correction – East Region
 11 To become available immediately upon passage of this
 12 budget to supplement the appropriation for fiscal 2025
 13 to fund fiscal 2024 shortfalls.

14 General Fund Appropriation 5,211,957
 15 5,211,957

16 Q00S02.01 Jessup Correctional Institution – Division of
 17 Correction – East Region
 18 To become available immediately upon passage of this
 19 budget to supplement the appropriation for fiscal 2025
 20 to fund overtime costs.

21 General Fund Appropriation 1,098,809
 22 1,098,809

23 Q00S02.01 Jessup Correctional Institution – Division of
 24 Correction – East Region
 25 To become available immediately upon passage of this
 26 budget to supplement the appropriation for fiscal 2025
 27 to fund the agency’s facility maintenance contract.

28 General Fund Appropriation 894,980
 29 894,980

30 Q00S02.01 Jessup Correctional Institution – Division of
 31 Correction – East Region
 32 To become available immediately upon passage of this
 33 budget to supplement the appropriation for fiscal 2025
 34 to fund cost increases in inmate clothing and bedding.

35 General Fund Appropriation 201,610
 36 201,610

37 Q00S02.01 Jessup Correctional Institution – Division of

BUDGET BILL

1	Correction – East Region	
2	To become available immediately upon passage of this	
3	budget to reduce the appropriation for fiscal 2025 in	
4	inmate medical substance abuse costs and replace with	
5	Opioid Restitution Fund special funds.	
6	General Fund Appropriation	–2,500,000
7	Special Fund Appropriation	2,500,000
8		<hr/>
9		0
10		<hr/> <hr/>
11	Q00S02.02 Maryland Correctional Institution – Jessup –	
12	Division of Correction – East Region	
13	To become available immediately upon passage of this	
14	budget to supplement the appropriation for fiscal 2025	
15	to fund inmate medical and mental health contract	
16	costs.	
17	General Fund Appropriation	1,406,710
18		<hr/> <hr/>
19	Q00S02.02 Maryland Correctional Institution – Jessup –	
20	Division of Correction – East Region	
21	To become available immediately upon passage of this	
22	budget to supplement the appropriation for fiscal 2025	
23	to fund fiscal 2024 shortfalls.	
24	General Fund Appropriation	1,876,749
25		<hr/> <hr/>
26	Q00S02.02 Maryland Correctional Institution – Jessup –	
27	Division of Correction – East Region	
28	To become available immediately upon passage of this	
29	budget to supplement the appropriation for fiscal 2025	
30	to fund the agency’s facility maintenance contract.	
31	General Fund Appropriation	309,339
32		<hr/> <hr/>
33	Q00S02.02 Maryland Correctional Institution – Jessup –	
34	Division of Correction – East Region	
35	To become available immediately upon passage of this	
36	budget to supplement the appropriation for fiscal 2025	
37	to fund cost increases in inmate clothing and bedding.	
38	General Fund Appropriation	36,428

1		
2	Q00S02.03 Maryland Correctional Institution for Women –	
3	Division of Correction – East Region	
4	To become available immediately upon passage of this	
5	budget to supplement the appropriation for fiscal 2025	
6	to fund inmate medical and mental health contract	
7	costs.	
8	General Fund Appropriation	2,027,990
9		
10	Q00S02.03 Maryland Correctional Institution for Women –	
11	Division of Correction – East Region	
12	To become available immediately upon passage of this	
13	budget to supplement the appropriation for fiscal 2025	
14	to fund fiscal 2024 shortfalls.	
15	General Fund Appropriation	1,674,114
16		
17	Q00S02.03 Maryland Correctional Institution for Women –	
18	Division of Correction – East Region	
19	To become available immediately upon passage of this	
20	budget to supplement the appropriation for fiscal 2025	
21	to fund the agency’s facility maintenance contract.	
22	General Fund Appropriation	409,233
23		
24	Q00S02.03 Maryland Correctional Institution for Women –	
25	Division of Correction – East Region	
26	To become available immediately upon passage of this	
27	budget to supplement the appropriation for fiscal 2025	
28	to fund cost increases in inmate clothing and bedding.	
29	General Fund Appropriation	174,368
30		
31	Q00S02.08 Eastern Correctional Institution – Division of	
32	Correction – East Region	
33	To become available immediately upon passage of this	
34	budget to supplement the appropriation for fiscal 2025	
35	to fund inmate medical and mental health contract	
36	costs.	
37	General Fund Appropriation	6,530,702

1	costs.	
2	General Fund Appropriation	3,375,319
3		<hr/> <hr/>
4	Q00S02.09 Dorsey Run Correctional Facility – Division of	
5	Correction – East Region	
6	To become available immediately upon passage of this	
7	budget to supplement the appropriation for fiscal 2025	
8	to fund fiscal 2024 shortfalls.	
9	General Fund Appropriation	2,306,049
10		<hr/> <hr/>
11	Q00S02.09 Dorsey Run Correctional Facility – Division of	
12	Correction – East Region	
13	To become available immediately upon passage of this	
14	budget to supplement the appropriation for fiscal 2025	
15	to fund the agency’s facility maintenance contract.	
16	General Fund Appropriation	436,627
17		<hr/> <hr/>
18	Q00S02.09 Dorsey Run Correctional Facility – Division of	
19	Correction – East Region	
20	To become available immediately upon passage of this	
21	budget to supplement the appropriation for fiscal 2025	
22	to fund cost increases in inmate clothing and bedding.	
23	General Fund Appropriation	90,844
24		<hr/> <hr/>
25	Q00S02.10 Central Maryland Correctional Facility –	
26	Division of Correction – East Region	
27	To become available immediately upon passage of this	
28	budget to supplement the appropriation for fiscal 2025	
29	to fund inmate medical and mental health contract	
30	costs.	
31	General Fund Appropriation	682,573
32		<hr/> <hr/>
33	Q00S02.10 Central Maryland Correctional Facility –	
34	Division of Correction – East Region	
35	To become available immediately upon passage of this	
36	budget to supplement the appropriation for fiscal 2025	
37	to fund fiscal 2024 shortfalls.	

1	General Fund Appropriation	1,011,506
2		<hr/> <hr/>
3	Q00S02.10 Central Maryland Correctional Facility –	
4	Division of Correction – East Region	
5	To become available immediately upon passage of this	
6	budget to supplement the appropriation for fiscal 2025	
7	to fund cost increases in inmate clothing and bedding.	
8	General Fund Appropriation	31,955
9		<hr/> <hr/>
10	Q00S03.01 Division of Parole and Probation – East Region –	
11	Division of Parole and Probation – East Region	
12	To become available immediately upon passage of this	
13	budget to supplement the appropriation for fiscal 2025	
14	to fund armed guards in Division of Parole and	
15	Probation Offices across the State.	
16	General Fund Appropriation	646,635
17		<hr/> <hr/>
18	Q00S03.01 Division of Parole and Probation – East Region –	
19	Division of Parole and Probation – East Region	
20	To become available immediately upon passage of this	
21	budget to supplement the appropriation for fiscal 2025	
22	to fund bullet and stab proof vests for Division of Parole	
23	and Probation Agents.	
24	General Fund Appropriation	78,765
25		<hr/> <hr/>
26	Q00T03.01 Division of Parole and Probation – Central	
27	Region – Division of Parole and Probation – Central Region	
28	To become available immediately upon passage of this	
29	budget to supplement the appropriation for fiscal 2025	
30	to fund armed guards in Division of Parole and	
31	Probation Offices across the State.	
32	General Fund Appropriation	328,539
33		<hr/> <hr/>
34	Q00T03.01 Division of Parole and Probation – Central	
35	Region – Division of Parole and Probation – Central Region	
36	To become available immediately upon passage of this	
37	budget to supplement the appropriation for fiscal 2025	

BUDGET BILL

1	to fund the agency’s facility maintenance contract.	
2	General Fund Appropriation	45,719
3		<hr/> <hr/>
4	Q00T04.04 Baltimore Central Booking and Intake Center –	
5	Division of Pretrial Detention	
6	To become available immediately upon passage of this	
7	budget to supplement the appropriation for fiscal 2025	
8	to fund inmate medical and mental health contract	
9	costs.	
10	General Fund Appropriation	22,437,342
11		<hr/> <hr/>
12	Q00T04.04 Baltimore Central Booking and Intake Center –	
13	Division of Pretrial Detention	
14	To become available immediately upon passage of this	
15	budget to supplement the appropriation for fiscal 2025	
16	to fund fiscal 2024 shortfalls.	
17	General Fund Appropriation	2,512,820
18		<hr/> <hr/>
19	Q00T04.04 Baltimore Central Booking and Intake Center –	
20	Division of Pretrial Detention	
21	To become available immediately upon passage of this	
22	budget to supplement the appropriation for fiscal 2025	
23	to fund overtime costs.	
24	General Fund Appropriation	21,979,341
25		<hr/> <hr/>
26	Q00T04.04 Baltimore Central Booking and Intake Center –	
27	Division of Pretrial Detention	
28	To become available immediately upon passage of this	
29	budget to supplement the appropriation for fiscal 2025	
30	to fund inmate food costs.	
31	General Fund Appropriation	303,572
32		<hr/> <hr/>
33	Q00T04.04 Baltimore Central Booking and Intake Center –	
34	Division of Pretrial Detention	
35	To become available immediately upon passage of this	
36	budget to supplement the appropriation for fiscal 2025	
37	to fund the agency’s facility maintenance contract.	

1 General Fund Appropriation 44,763
2 44,763

3 Q00T04.04 Baltimore Central Booking and Intake Center –
4 Division of Pretrial Detention
5 To become available immediately upon passage of this
6 budget to supplement the appropriation for fiscal 2025
7 to fund cost increases in inmate clothing and bedding.

8 General Fund Appropriation 78,496
9 78,496

10 Q00T04.05 Youth Detention Center – Division of Pretrial
11 Detention
12 To become available immediately upon passage of this
13 budget to supplement the appropriation for fiscal 2025
14 to fund inmate medical and mental health contract
15 costs.

16 General Fund Appropriation 1,842,865
17 1,842,865

18 Q00T04.05 Youth Detention Center – Division of Pretrial
19 Detention
20 To become available immediately upon passage of this
21 budget to supplement the appropriation for fiscal 2025
22 to fund fiscal 2024 shortfalls.

23 General Fund Appropriation 268,593
24 268,593

25 Q00T04.05 Youth Detention Center – Division of Pretrial
26 Detention
27 To become available immediately upon passage of this
28 budget to supplement the appropriation for fiscal 2025
29 to fund overtime costs.

30 General Fund Appropriation 1,358,045
31 1,358,045

32 Q00T04.05 Youth Detention Center – Division of Pretrial
33 Detention
34 To become available immediately upon passage of this
35 budget to supplement the appropriation for fiscal 2025
36 to fund inmate food costs.

BUDGET BILL

1	General Fund Appropriation	66,810
2		<u><u> </u></u>
3	Q00T04.05 Youth Detention Center – Division of Pretrial	
4	Detention	
5	To become available immediately upon passage of this	
6	budget to supplement the appropriation for fiscal 2025	
7	to fund the agency’s facility maintenance contract.	
8	General Fund Appropriation	139,348
9		<u><u> </u></u>
10	Q00T04.05 Youth Detention Center – Division of Pretrial	
11	Detention	
12	To become available immediately upon passage of this	
13	budget to supplement the appropriation for fiscal 2025	
14	to fund cost increases in inmate clothing and bedding.	
15	General Fund Appropriation	5,000
16		<u><u> </u></u>
17	Q00T04.06 Maryland Reception, Diagnostic and	
18	Classification Center – Division of Pretrial Detention	
19	To become available immediately upon passage of this	
20	budget to supplement the appropriation for fiscal 2025	
21	to fund inmate medical and mental health contract	
22	costs.	
23	General Fund Appropriation	9,589,330
24		<u><u> </u></u>
25	Q00T04.06 Maryland Reception, Diagnostic and	
26	Classification Center – Division of Pretrial Detention	
27	To become available immediately upon passage of this	
28	budget to supplement the appropriation for fiscal 2025	
29	to fund fiscal 2024 shortfalls.	
30	General Fund Appropriation	1,115,302
31		<u><u> </u></u>
32	Q00T04.06 Maryland Reception, Diagnostic and	
33	Classification Center – Division of Pretrial Detention	
34	To become available immediately upon passage of this	
35	budget to supplement the appropriation for fiscal 2025	
36	to fund overtime costs.	
37	General Fund Appropriation	11,099,252

BUDGET BILL

1	Q00T04.07 Baltimore City Correctional Center – Division of	
2	Pretrial Detention	
3	To become available immediately upon passage of this	
4	budget to supplement the appropriation for fiscal 2025	
5	to fund inmate food costs.	
6	General Fund Appropriation	77,558
7		<hr/> <hr/>
8	Q00T04.07 Baltimore City Correctional Center – Division of	
9	Pretrial Detention	
10	To become available immediately upon passage of this	
11	budget to supplement the appropriation for fiscal 2025	
12	to fund the agency’s facility maintenance contract.	
13	General Fund Appropriation	392,592
14		<hr/> <hr/>
15	Q00T04.07 Baltimore City Correctional Center – Division of	
16	Pretrial Detention	
17	To become available immediately upon passage of this	
18	budget to supplement the appropriation for fiscal 2025	
19	to fund cost increases in inmate clothing and bedding.	
20	General Fund Appropriation	7,182
21		<hr/> <hr/>
22	Q00T04.08 Metropolitan Transition Center – Division of	
23	Pretrial Detention	
24	To become available immediately upon passage of this	
25	budget to supplement the appropriation for fiscal 2025	
26	to fund inmate medical and mental health contract	
27	costs.	
28	General Fund Appropriation	13,907,178
29		<hr/> <hr/>
30	Q00T04.08 Metropolitan Transition Center – Division of	
31	Pretrial Detention	
32	To become available immediately upon passage of this	
33	budget to supplement the appropriation for fiscal 2025	
34	to fund fiscal 2024 shortfalls.	
35	General Fund Appropriation	1,545,838
36		<hr/> <hr/>

1 Q00T04.08 Metropolitan Transition Center – Division of
 2 Pretrial Detention
 3 To become available immediately upon passage of this
 4 budget to supplement the appropriation for fiscal 2025
 5 to fund overtime costs.

6 General Fund Appropriation 4,486,477
 7 4,486,477

8 Q00T04.08 Metropolitan Transition Center – Division of
 9 Pretrial Detention
 10 To become available immediately upon passage of this
 11 budget to supplement the appropriation for fiscal 2025
 12 to fund inmate food costs.

13 General Fund Appropriation 302,375
 14 302,375

15 Q00T04.08 Metropolitan Transition Center – Division of
 16 Pretrial Detention
 17 To become available immediately upon passage of this
 18 budget to supplement the appropriation for fiscal 2025
 19 to fund cost increases in inmate clothing and bedding.

20 General Fund Appropriation 180,439
 21 180,439

22 Q00T04.09 General Administration – Division of Pretrial
 23 Detention
 24 To become available immediately upon passage of this
 25 budget to supplement the appropriation for fiscal 2025
 26 to fund overtime costs.

27 General Fund Appropriation 54,735
 28 54,735

29 STATE DEPARTMENT OF EDUCATION

30 FY 2025 Deficiency Appropriation

31 R00A01.01 Office of the State Superintendent – State
 32 Department of Education – Headquarters
 33 To become available immediately upon passage of this
 34 budget to supplement the appropriation for fiscal 2025
 35 to fund anticipated assessment contract expenditures.

36 General Fund Appropriation 10,000,000

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STATE DEPARTMENT OF EDUCATION

FY 2025 Deficiency Appropriation

R00A01.23 Division of Rehabilitation Services–Disability
Determination Services – State Department of Education –
Headquarters

To become available immediately upon passage of this
budget to supplement the appropriation for fiscal 2025
to fund positions added by BPW in June 2024.

Federal Fund Appropriation 1,348,980

R00A02.07 Students With Disabilities – Aid To Education
To become available immediately upon passage of this
budget to supplement the appropriation for fiscal 2025
to fund projected costs for the Autism Waiver Program.

General Fund Appropriation 13,700,000
Special Fund Appropriation 4,700,000

18,400,000

R00A02.07 Students With Disabilities – Aid To Education
To become available immediately upon passage of this
budget to supplement the appropriation for fiscal 2025
to projected costs in the Nonpublic Placements
Program.

General Fund Appropriation 20,964,116

R00A06.02 Maryland Center for School Safety – Grants –
Maryland Center for School Safety
To become available immediately upon passage of this
budget to reduce the appropriation for fiscal 2025 for the
School Resource Officer Grants program, utilizing
available fund balance to support anticipated grant
expenditures.

General Fund Appropriation –5,000,000

MARYLAND STATE LIBRARY AGENCY

FY 2025 Deficiency Appropriation

R11A11.01 Maryland State Library – Maryland State Library

To become available immediately upon passage of this budget to supplement the appropriation for fiscal 2025 to fund the Deaf Culture Digital Library.

General Fund Appropriation 130,000

UNIVERSITY SYSTEM OF MARYLAND

FY 2025 Deficiency Appropriation

R30B22.03 Public Service – University of Maryland, College Park Campus

To become available immediately upon passage of this budget to supplement the appropriation for fiscal 2025 to fund cost of living increases and increments for the Maryland Fire Rescue Institute employees.

Current Restricted Fund Appropriation 678,706

MARYLAND HIGHER EDUCATION COMMISSION

FY 2025 Deficiency Appropriation

R62I00.06 Aid to Community Colleges – Fringe Benefits

To become available immediately upon passage of this budget to supplement the appropriation for fiscal 2025 to fund projected optional retirement costs at Community Colleges.

General Fund Appropriation 720,000

R62I00.07 Educational Grants

To become available immediately upon passage of this budget to supplement the appropriation for fiscal 2025 to fund the John R. Justice Grant Program.

General Fund Appropriation 39,348

BUDGET BILL

1	R62I00.10 Educational Excellence Awards	
2	To become available immediately upon passage of this	
3	budget to supplement the appropriation for fiscal 2025	
4	to fund Educational Assistance and Guaranteed	
5	Assistance Grants within the Educational Excellence	
6	Awards Program.	
7	Special Fund Appropriation	15,000,000
8		<hr/> <hr/>
9	R62I00.14 Edward T. and Mary A. Conroy Memorial	
10	Scholarship and Jean B. Cryor Memorial Scholarship	
11	Program	
12	To become available immediately upon passage of this	
13	budget to supplement the appropriation for fiscal 2025	
14	to fund additional scholarships within the Edward T.	
15	and Mary A. Conroy Memorial Scholarship and Jean B.	
16	Cryor Memorial Scholarship Program.	
17	Special Fund Appropriation	4,000,000
18		<hr/> <hr/>
19	R62I00.26 Janet L. Hoffman Loan Assistance Repayment	
20	Program	
21	To become available immediately upon passage of this	
22	budget to reduce the appropriation for fiscal 2025 for the	
23	Janet L. Hoffman Loan Assistance Repayment Program	
24	based on projected expenditures.	
25	General Fund Appropriation	-3,000,000
26		<hr/> <hr/>
27	R62I00.52 Maryland Loan Assistance Repayment Program	
28	for Police Officers	
29	To become available immediately upon passage of this	
30	budget to reduce the appropriation for fiscal 2025 for the	
31	Police Officer and Probation Officer Loan Assistance	
32	Repayment Program based on projected expenditures.	
33	General Fund Appropriation, provided that this	
34	appropriation is contingent upon the enactment of	
35	legislation reducing the funding for the Police Officer	
36	and Probation Officer Loan Assistance Repayment	
37	Program	-3,675,000
38		<hr/> <hr/>

1 R62I00.53 Maryland Police Officers Scholarship Program
 2 To become available immediately upon passage of this
 3 budget to reduce the appropriation for fiscal 2025 for the
 4 Police Officer and Probation Officer Scholarship
 5 Program based on projected expenditures.

6 General Fund Appropriation, provided that this
 7 appropriation shall be reduced by \$3,675,000
 8 contingent upon the enactment of legislation
 9 reducing the funding for the Police Officer and
 10 Probation Officer Scholarship Program -3,675,000
 11

12 SUPPORT FOR STATE OPERATED INSTITUTIONS
 13 OF HIGHER EDUCATION

14 FY 2025 Deficiency Appropriation

15 R75T00.01 Support for State Operated Institutions of Higher
 16 Education – Higher Education Institutions
 17 To become available immediately upon passage of this
 18 budget to supplement the appropriation for fiscal 2025
 19 to swap general fund appropriation with Higher
 20 Education Investment Funds based on updated revenue
 21 projections.

22 General Fund Appropriation -25,804,636
 23 Special Fund Appropriation 25,804,636
 24
 25 0
 26

27 R75T00.01 Support for State Operated Institutions of Higher
 28 Education – Higher Education Institutions
 29 To become available immediately upon passage of this
 30 budget to supplement the appropriation for fiscal 2025
 31 to fund cost of living increases and increments for the
 32 Maryland Fire Rescue Institute employees.

33 Special Fund Appropriation 678,706
 34

35 BALTIMORE CITY COMMUNITY COLLEGE

36 FY 2025 Deficiency Appropriation

37 R95C00.06 Institutional Support

1 To become available immediately upon passage of this
2 budget to supplement the appropriation for fiscal 2025
3 to swap funding for Broadband Administration,
4 utilizing available federal funds.

5	General Fund Appropriation	-499,085
6	Federal Fund Appropriation	499,085
7		<hr/>
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9		<hr/> <hr/>

10 S00A24.01 Neighborhood Revitalization – Division of
11 Neighborhood Revitalization

12 To become available immediately upon passage of this
13 budget to supplement the appropriation for fiscal 2025
14 to provide additional funds available from an annual
15 U.S. Department of Housing and Urban Development
16 grant for the Balance of State Continuum of Care
17 Program.

18	Federal Fund Appropriation	55,077
19		<hr/> <hr/>

20 S00A24.01 Neighborhood Revitalization – Division of
21 Neighborhood Revitalization

22 To become available immediately upon passage of this
23 budget to supplement the appropriation for fiscal 2025
24 to restore funding for Operating Assistance Grants
25 following Board of Public Works reductions.

26	Special Fund Appropriation	1,000,000
27		<hr/> <hr/>

28 S00A25.03 Single Family Housing – Division of Development
29 Finance

30 To become available immediately upon passage of this
31 budget to supplement the appropriation for fiscal 2025
32 to provide additional funds for the Homeowner
33 Assistance Fund Critical Repair Program and
34 Developmental Disabilities Administration rent
35 subsidy program.

36	Federal Fund Appropriation	500,000
37		<hr/> <hr/>

38 S00A25.05 Rental Services Programs – Division of
39 Development Finance

BUDGET BILL

1	To become available immediately upon passage of this	
2	budget to supplement the appropriation for fiscal 2025	
3	to provide additional funds for the Homeowner	
4	Assistance Fund Critical Repair Program and	
5	Developmental Disabilities Administration rent	
6	subsidy program.	
7	Reimbursable Fund Appropriation	768,590
8		<hr/> <hr/>
9	S00A25.05 Rental Services Programs – Division of	
10	Development Finance	
11	To become available immediately upon passage of this	
12	budget to supplement the appropriation for fiscal 2025	
13	to fund housing accommodations provided under	
14	Chapter 77 of 2021, the Walter Lomax Act.	
15	General Fund Appropriation	141,360
16		<hr/> <hr/>
17	S00A25.05 Rental Services Programs – Division of	
18	Development Finance	
19	To become available immediately upon passage of this	
20	budget to supplement the appropriation for fiscal 2025	
21	to fund additional grants under the Victims of Crime	
22	Act Program.	
23	General Fund Appropriation	307,263
24		<hr/> <hr/>
25	S00A25.08 Homeownership Programs – Capital	
26	Appropriation – Division of Development Finance	
27	To become available immediately upon passage of this	
28	budget to supplement the appropriation for fiscal 2025	
29	to provide additional funds for the Montgomery	
30	Employee Down Payment Assistance Loan and spend	
31	the remaining American Rescue Plan funds for	
32	Homeowner Assistance Fund Capital.	
33	Special Fund Appropriation	500,000
34	Federal Fund Appropriation	1,000,000
35		<hr/>
36		1,500,000
37		<hr/> <hr/>
38	S00A25.15 Housing and Building Energy Programs – Capital	
39	Appropriation – Division of Development Finance	

1 To become available immediately upon passage of this
 2 budget to supplement the appropriation for fiscal 2025
 3 to realign Be Smart funds to meet federal reporting
 4 guidelines under the original Energy Efficiency and
 5 Conservation Block Grant.

6	Special Fund Appropriation	-2,500,000
7	Federal Fund Appropriation	2,500,000
8		<hr/>
9		0
10		<hr/> <hr/>

11 DEPARTMENT OF COMMERCE

12 FY 2025 Deficiency Appropriation

13 T00A00.02 Office of Policy and Research – Office of the
 14 Secretary

15 To become available immediately upon passage of this
 16 budget to supplement the appropriation for fiscal 2025
 17 to support economic development consulting costs
 18 under the Maryland Economic Development
 19 Corporation.

20	General Fund Appropriation	338,000
21		<hr/> <hr/>

22 DEPARTMENT OF THE ENVIRONMENT

23 FY 2025 Deficiency Appropriation

24 U00A07.01 Air and Radiation Administration – Air and
 25 Radiation Administration

26 To become available immediately upon passage of this
 27 budget to reduce the general fund appropriation and
 28 supplement the special fund appropriation of the Air
 29 and Radiation Administration for fiscal 2025, utilizing
 30 special funds to supplant general funds, provided that
 31 this deficiency is contingent upon the enactment of
 32 legislation allowing Regional Greenhouse Gas Initiative
 33 auction revenues deposited into the Strategic Energy
 34 Investment Fund to be used for general expenses of the
 35 Air and Radiation Administration.

36 General Fund Appropriation, provided that this
 37 appropriation is contingent upon the enactment of
 38 legislation allowing Regional Greenhouse Gas

BUDGET BILL

1	Initiative auction revenues deposited into the	
2	Strategic Energy Investment Fund to be used for	
3	general expenses of the Air and Radiation	
4	Administration	-6,565,333
5	Special Fund Appropriation, provided that this	
6	appropriation is contingent upon the enactment of	
7	legislation allowing Regional Greenhouse Gas	
8	Initiative auction revenues deposited into the	
9	Strategic Energy Investment Fund to be used for	
10	general expenses of the Air and Radiation	
11	Administration	6,565,333
12		<hr/>
13		0
14		<hr/> <hr/>

DEPARTMENT OF JUVENILE SERVICES

FY 2025 Deficiency Appropriation

17 V00D02.01 Departmental Support – Departmental Support
 18 To become available immediately upon passage of this
 19 budget to supplement the appropriation for fiscal 2025
 20 to fund security-related IT upgrades at the Baltimore
 21 City Juvenile Justice Center.

22	General Fund Appropriation	1,490,950
23		<hr/> <hr/>

24 V00D02.01 Departmental Support – Departmental Support
 25 To become available immediately upon passage of this
 26 budget to reduce the appropriation for fiscal 2025 to
 27 reduce funding for MD THINK implementation, which
 28 was completed in fiscal 2024.

29	General Fund Appropriation	-2,578,720
30		<hr/> <hr/>

31 V00E01.01 Community Operations Administration &
 32 Support – Community and Facility Operations
 33 Administration
 34 To become available immediately upon passage of this
 35 budget to reduce the appropriation for fiscal 2025 to
 36 transfer funds from the Department of Juvenile
 37 Services to the Governor’s Office of Crime Prevention
 38 and Policy for the Juvenile State Match grant program.

39	General Fund Appropriation	-500,000
----	----------------------------------	----------

1		
2	V00E01.01 Community Operations Administration &	
3	Support – Community and Facility Operations	
4	Administration	
5	To become available immediately upon passage of this	
6	budget to supplement the appropriation for fiscal 2025	
7	to reduce funding for non–residential per diems based	
8	on projected expenditures.	
9	General Fund Appropriation	–1,500,000
10		
11	V00E01.01 Community Operations Administration &	
12	Support – Community and Facility Operations	
13	Administration	
14	To become available immediately upon passage of this	
15	budget to reduce the appropriation for fiscal 2025 to	
16	reduce funding for residential per diem payments based	
17	on projected expenditures.	
18	General Fund Appropriation	–800,000
19		
20	V00E01.01 Community Operations Administration &	
21	Support – Community and Facility Operations	
22	Administration	
23	To become available immediately upon passage of this	
24	budget to reduce the appropriation for fiscal 2025 to	
25	fund the transfer of a merit position from the	
26	Department of Juvenile Services to the Governor’s	
27	Office of Crime Prevention and Policy, with prorated	
28	funding for half of the fiscal year.	
29	General Fund Appropriation	–36,413
30		
31	V00E01.02 Facility Operations Administration & Support –	
32	Community and Facility Operations Administration	
33	To become available immediately upon passage of this	
34	budget to supplement the appropriation for fiscal 2025	
35	to fund overtime expenses.	
36	General Fund Appropriation	4,800,000
37		

BUDGET BILL

1 the Aviation program

2

3

4

5,500,000

0

1 SECTION 2. AND BE IT FURTHER ENACTED, That in order to carry out the
2 provisions of these appropriations the Secretary of Budget and Management is authorized:

3 (a) To allot all or any portion of the funds herein appropriated to the various
4 departments, boards, commissions, officers, schools and institutions by monthly, quarterly
5 or seasonal periods and by objects of expense ~~and may place any funds appropriated but~~
6 ~~not allotted in contingency reserve available for subsequent allotment. Upon the~~
7 ~~Secretary's own initiative or upon the request of the head of any State agency, the Secretary~~
8 ~~may authorize a change in the amount of funds so allotted.~~

9 The Secretary shall, before the beginning of the fiscal year, file with the Comptroller
10 of the Treasury ~~a schedule of allotments, if any~~ a list limited to the appropriations restricted
11 in this Act to be placed in contingency reserve. The Comptroller shall not authorize any
12 expenditure or obligation in excess of the allotment made and any expenditure so made
13 shall be illegal.

14 ~~(b) To allot all or any portion of funds coming into the hands of any department,~~
15 ~~board, commission, officer, school and institution of the State, from sources not estimated~~
16 ~~or calculated upon in the budget.~~

17 ~~(b)~~ (b) To fix the number and classes of positions, including temporary and
18 permanent positions, or person years of authorized employment for each agency, unit, or
19 program thereof, not inconsistent with the Public General Laws in regard to classification
20 of positions. The Secretary shall make such determinations before the beginning of the
21 fiscal year and shall base them on the positions or person years of employment authorized
22 in the budget as amended by approved budgetary position actions. No payment for salaries
23 or wages nor any request for or certification of personnel shall be made except in accordance
24 with the Secretary's determinations. At any time during the fiscal year the Secretary may
25 amend the number and classes of positions or person years of employment previously fixed
26 by the Secretary; the Secretary may delegate all or part of this authority. The governing
27 boards of public institutions of higher education shall have the authority to transfer
28 positions between programs and campuses under each institutional board's jurisdiction
29 without the approval of the Secretary, as provided in Section 15-105 of the Education
30 Article.

31 ~~(d)~~ (c) To prescribe procedures and forms for carrying out the above provisions.

32 SECTION 3. AND BE IT FURTHER ENACTED, That in accordance with Section
33 7-109 of the State Finance and Procurement Article, it is the intention of the General
34 Assembly to include herein a listing of nonclassified flat rate or per diem positions by unit
35 of State government, job classification, the number in each job classification and the
36 amount proposed for each classification. The Chief Justice of the Supreme Court of
37 Maryland may make adjustments to positions contained in the Judicial portion of this
38 section (including judges) that are impacted by changes in salary plans or by salary actions
39 in the executive agencies. Eligible positions in this section will receive the cost of living
40 adjustments (COLA) and salary increments included in the fiscal 2026 budget according to
41 the same schedule as positions in the Standard Pay Plan.

JUDICIARY

1			
2	Chief Justice, Supreme Court of Maryland	1	255,433
3	Justice, Supreme Court of Maryland (@ 236,433)	6	1,418,598
4	Chief Judge, Appellate Court of Maryland	1	226,633
5	Judge, Appellate Court of Maryland (@ 223,633)	14	3,130,862
6	Judge, Circuit Court (@ 214,433)	177	37,954,641
7	Chief Judge, District Court of Maryland	1	223,633
8	Judge, District Court (@ 201,333)	123	24,763,959
9	Judiciary Clerk Court IV (@ 146,500)	6	892,650
10	Judiciary Clerk Court III (@ 144,750)	7	1,028,650
11	Judiciary Clerk Court II (@ 143,600)	6	861,600
12	Judiciary Clerk Court I (@ 140,600)	7	984,200

OFFICE OF THE PUBLIC DEFENDER

13			
14	Public Defender	1	204,433

OFFICE OF THE ATTORNEY GENERAL

15			
16	Attorney General	1	170,000

OFFICE OF THE STATE PROSECUTOR

17			
18	State Prosecutor	1	194,433

MARYLAND TAX COURT

19			
20	Chief Judge, Tax Court	1	51,340
21	Judge, Tax Court (@ 43,958)	4	175,832

PUBLIC SERVICE COMMISSION

22			
23	Commissioner (@ 173,141)	4	695,564

WORKERS' COMPENSATION COMMISSION

24			
25	Chairman	1	193,033
26	Commissioner (@ 191,333)	9	1,721,997

BUDGET BILL

1	EXECUTIVE DEPARTMENT – GOVERNOR		
2	Governor	1	192,000
3	Lieutenant Governor	1	173,000
4	BOARDS, COMMISSIONS AND OFFICES		
5	Chairman	1	155,062
6	Member (@ 135,783)	5	699,285
7	SECRETARY OF STATE		
8	Secretary of State	1	116,000
9	MARYLAND INSTITUTE FOR EMERGENCY		
10	MEDICAL SERVICES SYSTEMS		
11	EMS Executive Director	1	353,252
12	OFFICE OF THE COMPTROLLER		
13	Comptroller	1	170,000
14	STATE TREASURER'S OFFICE		
15	Treasurer	1	173,000
16	STATE LOTTERY AND GAMING CONTROL AGENCY		
17	Lottery and Gaming Commissioner (@ 18,000)	7	126,000
18	MARYLAND STATE RETIREMENT AND PENSION SYSTEMS		
19	State Retirement Administrator	1	181,754
20	MARYLAND DEPARTMENT OF TRANSPORTATION		
21	State Highway Administration		
22	State Highway Administrator	1	296,478
23	Chief Operations Officer	1	174,092
24	Maryland Port Administration		
25	Executive Director	1	373,267
26	Deputy Executive Director, Logistics and Operations	1	237,519
27	Deputy Executive Director, Administration	1	237,519

BUDGET BILL

275

1	Director, Marketing – Intermodal and Cruise	1	191,862
2	Chief Financial Officer and Treasurer	1	185,263
3	Director, Operations	1	163,755
4	Director, Maritime Commercial Management	1	163,585
5	Director, Harbor Development	1	159,885
6	General Manager Intermodal Trade Development	1	150,773
7	Deputy Director, Marketing – Intermodal and Cruise	1	149,226
8	Director, Security	1	140,000
9	Trade Development Executive	1	119,340
10	Maryland Transit Administration		
11	Maryland Transit Administrator	1	259,567
12	Executive Director, New Starts	1	209,242
13	Senior Deputy Administrator, Transit Operations	1	200,390
14	Project Director, New Starts	1	199,537
15	Maryland Aviation Administration		
16	Executive Director	1	354,979
17	Chief, Business Development and Management	1	217,953
18	Chief, BWI Operations and Maintenance	1	217,667
19	Chief, Planning and Engineering	1	199,249
20	Chief, Division of Airport Technology	1	192,474
21	Chief, Administration and Performance Management	1	192,025
22	Director, Engineering and Construction	1	168,552
23	Director, Architecture	1	166,091
24	Director, Commercial Management	1	162,834
25	Chief, Marketing and Air Service Development	1	159,938
26	Director, Planning and Environmental Services	1	153,788
27	MARYLAND DEPARTMENT OF HEALTH		
28	Office of the Chief Medical Examiner		
29	Resident Forensic Pathologist (@ 89,053)	4	356,212
30	DEPARTMENT OF PUBLIC SAFETY AND CORRECTIONAL SERVICES		
31	Maryland Parole Commission		
32	Chairman	1	125,882
33	Member (@ 111,412)	9	1,004,937
34	PUBLIC EDUCATION		
35	State Department of Education – Headquarters		

1	State Superintendent of Schools	1	360,500
2	MARYLAND SCHOOL FOR THE DEAF		
3	MSD Non-Faculty Manager II	1	125,379
4	MSD Non-Faculty Manager I	1	105,395

5 SECTION 4. AND BE IT FURTHER ENACTED, That if any person holding an office
6 of profit within the meaning of Article 35 of the Declaration of Rights, Constitution of
7 Maryland, is appointed to or otherwise becomes the holder of a second office within the
8 meaning of Article 35 of the Declaration of Rights, Constitution of Maryland, then no
9 compensation or other emolument, except expenses incurred in connection with attendance
10 at hearings, meetings, field trips, and working sessions, shall be paid from any funds
11 appropriated by this bill to that person for any services in connection with the second office.

12 SECTION 5. AND BE IT FURTHER ENACTED, That amounts received pursuant
13 to Sections 2-201 and 7-217 of the State Finance and Procurement Article may be
14 expended by approved budget amendment.

15 SECTION 6. AND BE IT FURTHER ENACTED, That funds appropriated by this
16 bill may be transferred among programs in accordance with the procedure provided in
17 Sections 7-205 through 7-212, inclusive, of the State Finance and Procurement Article.

18 SECTION 7. AND BE IT FURTHER ENACTED, That, except as otherwise provided,
19 amounts received from sources estimated or calculated upon in the budget in excess of the
20 estimates for any special or federal fund appropriations listed in this bill may be made
21 available by approved budget amendment.

22 SECTION 8. AND BE IT FURTHER ENACTED, That authorization is hereby
23 granted to transfer by budget amendment General Fund amounts for the operations of
24 State office buildings and facilities to the budgets of the various agencies and departments
25 occupying the buildings.

26 SECTION 9. AND BE IT FURTHER ENACTED, That \$13,059,400 is appropriated
27 in the various agency budgets for tort claims (including motor vehicles) under the
28 provisions of the State Government Article, Title 12, Subtitle 1, the Maryland Tort Claims
29 Act (MTCA). These funds are to be transferred to the State Insurance Trust Fund; these
30 funds, together with funds appropriated in prior budgets for tort claims but unexpended,
31 are the only funds available to make payments under the provisions of the MTCA.

32 SECTION 10. AND BE IT FURTHER ENACTED, That authorization is hereby
33 granted to transfer by budget amendment General Fund amounts, budgeted to the various
34 State agency programs and subprograms which comprise the indirect cost pools under the
35 Statewide Indirect Cost Plan, from the State agencies providing such services to the State
36 agencies receiving the services. It is further authorized that receipts by the State agencies
37 providing such services from charges for the indirect services may be used as special funds

1 for operating expenses of the indirect cost pools.

2 SECTION 11. AND BE IT FURTHER ENACTED, That certain funds appropriated
3 to the various State agency programs and subprograms in Comptroller Object 0882
4 (In-State Services – Computer Usage – ADC Only) shall be utilized to pay for services
5 provided by the Comptroller of the Treasury, Data Processing Division, Computer Center
6 Operations (E00A10.01) consistent with the reimbursement schedule provided for in the
7 supporting budget documents. The expenditure or transfer of these funds for other purposes
8 requires the prior approval of the Secretary of Budget and Management. Notwithstanding
9 any other provision of law, the Secretary of Budget and Management may transfer amounts
10 appropriated in Comptroller Object 0882 between State departments and agencies by
11 approved budget amendment in fiscal 2026.

12 SECTION 12. AND BE IT FURTHER ENACTED, That, pursuant to Section 8–102
13 of the State Personnel and Pensions Article, the salary schedule for the executive pay plan
14 during fiscal 2026 shall be as set forth below. Adjustments to the salary schedule may be
15 made during the fiscal year in accordance with the provisions of Sections 8–108 and 8–109
16 of the State Personnel and Pensions Article. Notwithstanding the inclusion of salaries for
17 positions which are determined by agencies with independent salary setting authority in
18 the salary schedule set forth below, such salaries may be adjusted during the fiscal year in
19 accordance with such salary setting authority. Eligible positions in this section will receive
20 the cost of living adjustments (COLA) and salary increments included in the fiscal 2026
21 budget according to the same schedule as positions in the Standard Pay Plan.

22 Fiscal 2026
23 Executive Salary Schedule

24		Scale	Minimum	Maximum
25	EPP 0001	9904	100,328	150,647
26	EPP 0002	9905	107,794	161,946
27	EPP 0003	9906	115,861	174,146
28	EPP 0004	9907	124,573	187,337
29	EPP 0005	9908	133,981	201,576
30	EPP 0006	9909	144,144	216,961
31	EPP 0007	9910	155,116	233,561
32	EPP 0008	9911	166,977	251,502
33	EPP 0009	9991	192,018	362,977

34 Classification Title Scale

35 OFFICE OF THE PUBLIC DEFENDER

36 Deputy Public Defender 9909

37 OFFICE OF THE ATTORNEY GENERAL

38 Deputy Attorney General 9910

BUDGET BILL

1	Deputy Attorney General	9910
2	Deputy Attorney General	9910
3	Executive IX	9909
4	Senior Executive Associate Attorney General	9909
5	Senior Executive Associate Attorney General	9909
6	Senior Executive Associate Attorney General	9909
7	PUBLIC SERVICE COMMISSION	
8	Chair	9991
9	OFFICE OF THE PEOPLE'S COUNSEL	
10	People's Counsel	9906
11	SUBSEQUENT INJURY FUND	
12	Executive Director	9906
13	UNINSURED EMPLOYERS' FUND	
14	Executive Director	9906
15	EXECUTIVE DEPARTMENT – GOVERNOR	
16	Executive Aide X	9910
17	Executive Aide X	9910
18	Executive Aide X	9910
19	Executive Aide X	9910
20	Executive Aide X	9910
21	Executive Aide X	9910
22	Executive Aide X	9910
23	Executive Aide XI	9911
24	Executive Aide XI	9911
25	Executive Aide XI	9911
26	Executive Senior	9991
27	Executive Senior	9991
28	Executive Senior	9991
29	Executive Senior	9991
30	DEPARTMENT OF DISABILITIES	
31	Secretary	9906
32	Deputy Secretary	9910
33	MARYLAND ENERGY ADMINISTRATION	

1	Executive Aide VIII	9908
2	EXECUTIVE DEPARTMENT – BOARDS, COMMISSIONS AND OFFICES	
3	Executive Aide VIII	9908
4	Executive Aide VIII	9908
5	Executive Aide X	9910
6	GOVERNOR’S OFFICE FOR CHILDREN	
7	Executive Aide X	9910
8	GOVERNOR’S OFFICE OF CRIME PREVENTION AND POLICY	
9	Administrative Headquarters	
10	Executive Aide IX	9909
11	MARYLAND CANNABIS ADMINISTRATION	
12	General Administration	
13	Executive IX	9909
14	Office of Social Equity	
15	Executive VIII	9908
16	INTERAGENCY COMMISSION ON SCHOOL CONSTRUCTION	
17	Executive Aide XI	9911
18	DEPARTMENT OF AGING	
19	Secretary	9906
20	Deputy Secretary	9910
21	MARYLAND COMMISSION ON CIVIL RIGHTS	
22	Executive Director	9908
23	Deputy Director	9906
24	MARYLAND THOROUGHBRED RACETRACK OPERATING AUTHORITY	
25	Executive Aide X	9910
26	STATE BOARD OF ELECTIONS	

BUDGET BILL

1	State Administrator of Elections	9908
2	DEPARTMENT OF PLANNING	
3	Deputy Director	9906
4	Executive V	9905
5	Secretary	9910
6	MILITARY DEPARTMENT	
7	Military Department Operations and Maintenance	
8	Adjutant General	9911
9	Assistant Adjutant General	9908
10	MARYLAND DEPARTMENT OF EMERGENCY MANAGEMENT	
11	Executive VI	9906
12	Secretary	9911
13	MARYLAND INSTITUTE FOR EMERGENCY MEDICAL SERVICES SYSTEMS	
14	Executive IX	9909
15	DEPARTMENT OF VETERANS AFFAIRS	
16	Secretary	9910
17	STATE ARCHIVES	
18	State Archivist	9907
19	OFFICE OF THE INSPECTOR GENERAL FOR EDUCATION	
20	Executive IX	9909
21	PRESCRIPTION DRUG AFFORDABILITY BOARD	
22	Executive VIII	9908
23	MARYLAND HEALTH BENEFIT EXCHANGE	
24	Executive IX	9909
25	Executive VIII	9908
26	Executive Senior	9991
27	Health Benefit Exchange Executive XI	9911

1	Health Benefit Exchange Executive XI	9911
2	MARYLAND INSURANCE ADMINISTRATION	
3	Executive IX	9909
4	Maryland Deputy Insurance Commissioner	9908
5	Maryland Insurance Commissioner	9911
6	WEST NORTH AVENUE DEVELOPMENT AUTHORITY	
7	Executive VIII	9908
8	OFFICE OF ADMINISTRATIVE HEARINGS	
9	Chief Administrative Law Judge	9908
10	COMPTROLLER OF MARYLAND	
11	Office of the Comptroller	
12	Chief Deputy Comptroller	9991
13	Assistant State Comptroller VII	9911
14	Executive Senior	9991
15	General Accounting Division	
16	Assistant State Comptroller VII	9907
17	Bureau of Revenue Estimates	
18	Executive Aide VIII	9908
19	Law and Oversight	
20	Assistant State Comptroller VII	9907
21	Central Payroll Bureau	
22	Assistant State Comptroller VII	9907
23	Information Technology Division	
24	Executive Aide XI	9911
25	ALCOHOL, TOBACCO, AND CANNABIS COMMISSION	
26	Executive Aide IX	9909

BUDGET BILL

STATE TREASURER'S OFFICE

Treasury Management

3	Chief Deputy Treasurer	9911
4	Executive VI	9906
5	Executive VI	9906
6	Executive VI	9906
7	Executive VII	9907
8	Executive VII	9907
9	Executive VIII	9908
10	Executive VIII	9908

Insurance Protection

12	Executive VII	9907
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Maryland 529

14	Executive IX	9909
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STATE DEPARTMENT OF ASSESSMENTS AND TAXATION

16	Director	9908
17	Deputy Director	9906
18	Executive V	9905

MARYLAND LOTTERY AND GAMING CONTROL AGENCY

20	Director	9911
21	Executive VII	9907
22	Executive VII	9907
23	Executive VII	9907
24	Executive VII	9907
25	Executive VIII	9908

DEPARTMENT OF BUDGET AND MANAGEMENT

Office of the Secretary

28	Secretary	9991
29	Deputy Secretary	9910

Office of Budget Analysis

31	Executive IX	9909
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1 Executive Senior 9991

2 Office of Capital Budgeting

3 Executive VIII 9908

4 Office of Personnel Services and Benefits

5 Executive IX 9909

6 DEPARTMENT OF INFORMATION TECHNOLOGY

7 Secretary 9991

8 Deputy Secretary 9909

9 Executive Aide IX 9909

10 Executive IX 9909

11 Executive IX 9909

12 Executive VIII 9908

13 Executive VIII 9908

14 MARYLAND STATE RETIREMENT AND PENSION SYSTEMS

15 Executive Senior 9991

16 TEACHERS AND STATE EMPLOYEES SUPPLEMENTAL RETIREMENT PLANS

17 Executive VIII 9908

18 DEPARTMENT OF GENERAL SERVICES

19 Office of the Secretary

20 Secretary 9991

21 Executive Aide X 9910

22 Executive IX 9909

23 Office of Facilities Management

24 Executive VII 9907

25 Executive VII 9907

26 Office of Procurement and Logistics

27 Executive Aide X 9910

28 Office of Real Estate

BUDGET BILL

1	Executive VII	9907
2	Office of Design, Construction, and Energy	
3	Executive VIII	9908
4	Business Enterprise Administration	
5	Executive VII	9907
6	DEPARTMENT OF SERVICE AND CIVIC INNOVATION	
7	Secretary	9910
8	Executive Aide IX	9909
9	Executive Aide VIII	9908
10	DEPARTMENT OF NATURAL RESOURCES	
11	Office of the Secretary	
12	Secretary	9991
13	Executive IX	9909
14	Executive VI	9906
15	Executive VIII	9908
16	Executive VIII	9908
17	Executive VIII	9908
18	Critical Area Commission	
19	Chairman	9906
20	DEPARTMENT OF AGRICULTURE	
21	Office of the Secretary	
22	Secretary	9907
23	Deputy Secretary	9905
24	Executive V	9905
25	Office of Marketing, Animal Industries and Consumer Services	
26	Executive V	9905
27	Office of Plant Industries and Pest Management	
28	Executive V	9905

Office of Resource Conservation

Executive V 9905

MARYLAND DEPARTMENT OF HEALTH

Office of the Secretary

Executive Senior 9991

Executive Senior 9991

Secretary 9991

Deputy Secretary 9911

Deputy Secretary 9911

Executive Aide X 9910

Executive V 9905

Executive VII 9907

Executive VII 9907

Deputy Secretary for Public Health Services

Executive IX 9909

Executive VIII 9908

Laboratories Administration

Executive VI 9906

Behavioral Health Administration

Deputy Secretary 9911

Developmental Disabilities Administration

Executive IX 9909

Medical Care Programs Administration

Executive VI 9906

Health Regulatory Commissions

Executive VIII 9908

DEPARTMENT OF HUMAN SERVICES

Office of the Secretary

BUDGET BILL

1	Secretary	9991
2	Deputy Secretary	9909
3	Deputy Secretary	9909
4	Deputy Secretary	9909
5	Executive Aide XI	9911
6	Social Services Administration	
7	Executive VI	9906
8	Child Support Administration	
9	Executive Director	9906
10	Family Investment Administration	
11	Executive Aide XI	9911
12	Executive VI	9906
13	Office of Technology for Human Services	
14	Executive Aide X	9910
15	Executive Aide XI	9911
16	MARYLAND DEPARTMENT OF LABOR	
17	Office of the Secretary	
18	Secretary	9991
19	Deputy Secretary	9909
20	Division of Financial Regulation	
21	Executive VII	9907
22	Division of Labor and Industry	
23	Executive VIII	9908
24	Division of Occupational and Professional Licensing	
25	Executive VIII	9908
26	Division of Unemployment Insurance	
27	Executive VII	9907
28	Executive VIII	9908

1	Executive VIII	9908
2	Division of Workforce Development and Adult Learning	
3	Executive VIII	9908
4	DEPARTMENT OF PUBLIC SAFETY AND	
5	CORRECTIONAL SERVICES	
6	Office of the Secretary	
7	Secretary	9991
8	Deputy Secretary	9909
9	Deputy Secretary for Operations	
10	Deputy Secretary	9909
11	Executive VII	9907
12	Division of Correction – Headquarters	
13	Commissioner of Correction	9908
14	Division of Parole and Probation	
15	Director, Division of Parole and Probation	9907
16	Division of Pretrial Detention	
17	Commissioner Pretrial Detention	9908
18	PUBLIC EDUCATION	
19	State Department of Education – Headquarters	
20	Deputy State Superintendent of Schools	9991
21	Deputy State Superintendent of Schools	9991
22	Deputy State Superintendent of Schools	9991
23	Deputy State Superintendent of Schools	9991
24	Assistant Deputy State Superintendent	9907
25	Executive IX	9909
26	Executive IX	9909
27	Executive VI	9906
28	Executive VII	9907
29	Executive VII	9907
30	Executive VII	9907
31	Executive VII	9907

BUDGET BILL

1	Executive VII	9907
2	Executive VIII	9908
3	Executive VIII	9908
4	Executive VIII	9908
5	Assistant State Superintendent	9906
6	Assistant State Superintendent	9906
7	Assistant State Superintendent	9906
8	Maryland Longitudinal Data System Center	
9	Executive VII	9907
10	Maryland State Library Agency	
11	Assistant State Superintendent	9906
12	Accountability and Implementation Board	
13	Executive Aide XI	9911
14	Maryland Higher Education Commission	
15	Secretary	9911
16	Secretary	9911
17	Assistant Secretary	9907
18	Maryland School for the Deaf	
19	Superintendent	9991
20	DEPARTMENT OF HOUSING AND COMMUNITY DEVELOPMENT	
21	Office of the Secretary	
22	Secretary	9991
23	Deputy Secretary	9910
24	Executive IX	9909
25	Executive IX	9909
26	Executive IX	9909
27	Division of Credit Assurance	
28	Executive VIII	9908
29	Division of Development Finance	
30	Executive IX	9909

1 Division of Neighborhood Revitalization

2 Executive VIII 9908

3 DEPARTMENT OF COMMERCE

4 Office of the Secretary

5 Secretary 9991

6 Deputy Secretary 9910

7 Division of Marketing, Tourism, and the Arts

8 Executive VIII 9908

9 Executive VIII 9908

10 Division of Business and Industry Sector Development

11 Executive VIII 9908

12 DEPARTMENT OF THE ENVIRONMENT

13 Office of the Secretary

14 Secretary 9991

15 Deputy Secretary 9908

16 Executive VII 9907

17 Air and Radiation Administration

18 Executive VII 9907

19 Land and Materials Administration

20 Executive VII 9907

21 Operational Services Administration

22 Executive VII 9907

23 Water and Science Administration

24 Executive VII 9907

25 DEPARTMENT OF JUVENILE SERVICES

BUDGET BILL

1		Office of the Secretary	
2	Secretary		9991
3		Community and Facility Operations Administration	
4	Deputy Secretary		9908
5	Deputy Secretary		9908
6		Departmental Support	
7	Deputy Secretary		9908

8 **DEPARTMENT OF STATE POLICE**

9		Maryland State Police	
10	Superintendent		9991
11	Executive VII		9907
12	Executive VIII		9908

13 SECTION 13. AND BE IT FURTHER ENACTED, That, pursuant to Section
 14 2–103.4(h) of the Transportation Article, the salary schedule for the Department of
 15 Transportation executive pay plan during fiscal 2026 shall be as set forth below.
 16 Adjustments to the salary schedule may be made during the fiscal year in accordance with
 17 the provisions of Section 2–103.4(h) of the Transportation Article. Notwithstanding the
 18 inclusion of salaries for positions that are determined by agencies with independent salary
 19 setting authority in the salary schedule set forth below, such salaries may be adjusted
 20 during the fiscal year in accordance with such salary setting authority. Eligible positions
 21 in this section will receive the cost of living adjustments (COLA) and salary increments
 22 included in the fiscal 2026 budget according to the same schedule as positions in the
 23 Standard Pay Plan.

24 **Fiscal 2026**
 25 **Executive Salary Schedule**

26		Scale	Minimum	Maximum
27	ES 4	9904	99,334	149,155
28	ES 5	9905	106,726	160,342
29	ES 6	9906	114,713	172,421
30	ES 7	9907	123,339	185,482
31	ES 8	9908	132,654	199,580
32	ES 9	9909	142,716	214,812
33	ES 10	9910	153,580	231,248
34	ES 11	9911	165,323	249,011
35	ES 91	9991	190,116	359,383

1 MDOT 9990 69,622 354,979

2 DEPARTMENT OF TRANSPORTATION

3 The Secretary’s Office

4	Secretary		1	9990
5	Deputy Secretary		1	9910
6	Assistant Secretary, Transportation Investment		1	9908
7	Assistant Secretary, Project Development and Delivery		1	9908
8	Assistant Secretary, Transportation Equity and		1	9908
9	Engagement			
10	Assistant Secretary, Administration		1	9908
11	Assistant Secretary, Public Affairs and Strategy		1	9908

12 Motor Vehicle Administration

13	Motor Vehicle Administrator		1	9910
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14 SECTION 14. AND BE IT FURTHER ENACTED, That if a person is placed by the
15 Department of Health, Department of Human Services, or Department of Juvenile Services
16 or the State Department of Education in a facility or program that becomes eligible for
17 Medical Assistance Program (Medicaid) participation, and the Medical Assistance Program
18 makes payment for such services, general funds equal to the general funds paid by the
19 Medical Assistance Program to such a facility or program may be transferred from the
20 previously mentioned departments to the Medical Assistance Program. Further, should the
21 facility or program become eligible subsequent to payment to the facility or program by any
22 of the previously mentioned departments, and the Medical Assistance Program makes
23 subsequent additional payments to the facility or program for the same services, any
24 recoveries of overpayment, whether paid in this or prior fiscal years, shall become available
25 to the Medical Assistance Program for provider reimbursement purposes.

26 SECTION 15. AND BE IT FURTHER ENACTED, That all funds appropriated to the
27 various State departments and agencies in Comptroller Object 0831 (Office of
28 Administrative Hearings) to conduct administrative hearings by the Office of
29 Administrative Hearings are to be transferred to the Office of Administrative Hearings
30 (D99A11.01) on July 1, 2025, and may not be expended for any other purpose.

31 SECTION 16. AND BE IT FURTHER ENACTED, That funds budgeted in the State
32 Department of Education and the Department of Health, Department of Human Services,
33 and Department of Juvenile Services may be transferred by budget amendment to the
34 Children’s Cabinet Interagency Fund (D18A01.03). Funds transferred would represent
35 costs associated with local partnership agreements approved by the Children’s Cabinet
36 Interagency Fund.

37 SECTION 17. AND BE IT FURTHER ENACTED, That funds appropriated to the
38 various State agency programs and subprograms in Comptroller Objects 0175 (Workers’

1 Compensation), 0217 (Health Insurance), 0305 (DBM Paid Telecommunications), 0839 (HR
 2 Shared Services), 0874 (Office of Attorney General Administrative Fee), 0876 (DoIT IT
 3 Services Allocation), 0894 (State Personnel System Allocation), 0897 (Enterprise Budget
 4 System Allocation), and 1303 (rent paid to DGS) are to be utilized for their intended
 5 purposes only. ~~The expenditure or transfer of these funds for other purposes requires the~~
 6 ~~prior approval of the Secretary of Budget and Management.~~ Notwithstanding any other
 7 provision of law, the Secretary of Budget and Management may transfer amounts
 8 appropriated in Comptroller Objects 0152, 0154, 0217, 0305, and 0876 between State
 9 departments and agencies by approved budget amendment in fiscal 2025 and fiscal 2026.
 10 All funds budgeted in or transferred to Comptroller Objects 0152 and 0154, and any funds
 11 restricted in this budget for use in the employee and retiree health insurance program that
 12 are unspent shall be credited to the fund as established in accordance with Section 2-516
 13 of the State Personnel and Pensions Article.

14 Further provided that each agency that receives funding in this budget in any of the
 15 restricted Comptroller Objects listed within this section shall establish within the State's
 16 accounting system a structure of accounts to separately identify for each restricted
 17 Comptroller Object, by fund source, the legislative appropriation, monthly transactions,
 18 and final expenditures. It is the intent of the General Assembly that an accounting detail
 19 be established so that the Office of Legislative Audits may review the disposition of funds
 20 appropriated for each restricted Comptroller Object as part of each closeout audit to ensure
 21 that funds are used only for the purposes for which they are restricted and that unspent
 22 funds are reverted or canceled.

23 SECTION 18. AND BE IT FURTHER ENACTED, That all funds appropriated to the
 24 various State departments and agencies in Comptroller Object 0875 (Retirement
 25 Administrative Fee) to support the Maryland State Retirement agency operations are to be
 26 transferred to the Maryland State Retirement agency (G20J01.01) on July 1, 2025, and
 27 may not be expended for any other purpose.

28 SECTION 19. AND BE IT FURTHER ENACTED, That funds are reduced
 29 immediately upon passage of this budget from the fiscal 2025 appropriation in the following
 30 manner:

31 (1) \$9,000,000 in general funds is reduced from the fiscal 2025
 32 appropriation for program M00L01.03 Community Services for Medicaid State Fund
 33 Recipients within the Behavioral Health Administration that was made for the purpose of
 34 provider reimbursements for behavioral health services for the Medicaid eligible
 35 population;

36 (2) \$8,000,000 in general funds is reduced from the fiscal 2025
 37 appropriation for program R62I00.56 Teacher Development and Retention Program within
 38 the Maryland Higher Education Commission that was made for the purpose of the Teacher
 39 Development and Retention Program;

40 (3) \$4,000,000 in special funds is reduced from the fiscal 2025
 41 appropriation for program R62I00.49 Teaching Fellows for Maryland Scholarship Program

160
cont

1 within the Maryland Higher Education Commission that was made for the purpose of the
2 Teaching Fellows for Maryland Scholarship Program;

3 (4) \$3,000,000 in general funds is reduced from the fiscal 2025
4 appropriation for program R62I00.48 Maryland Community College Promise Scholarship
5 Program within the Maryland Higher Education Commission that was made for the
6 purpose of the Maryland Community College Promise Scholarship Program; and

7 (5) \$900,000 in general funds is reduced from the fiscal 2025 appropriation
8 for program D26A07.03 Community Services within the Department of Aging that was
9 made for the purpose of the Senior Care program.

161

10 SECTION 20. AND BE IT FURTHER ENACTED, That funds are added, and shall
11 be available immediately upon this budget, to the fiscal 2025 working appropriation in the
12 following manner:

13 (1) \$34,224,704 in general funds is added to the appropriation for program
14 M00M01.02 Community Services within the Developmental Disabilities Administration
15 (DDA) within the Maryland Department of Health (MDH) for the purpose of restoring cost
16 containment actions proposed for fiscal 2025 and shall be used as follows:

17 (a) \$18,267,595 for the purpose of maintaining reasonable and
18 customary wages for self-directed services at the current level. Further provided that DDA
19 shall not lower reasonable and customary wages for self-directed services during fiscal
20 2025 compared to the wages in effect on November 21, 2024;

21 (b) \$13,600,000 for the purpose of fully funding dedicated support
22 hours. Further provided that DDA shall not consider the availability of shared hours in a
23 home when approving dedicated hours to support the medical, behavioral, or daytime
24 residential support needs of an individual. MDH shall also restore any dedicated hours it
25 removed from an individual's plan in fiscal 2025 that would have been in compliance with
26 this policy; and

27 (c) \$2,357,109 for the purpose of fully funding the wage exception
28 process for self-directed services. Further provided that DDA shall not eliminate the wage
29 exception process for self-directed services in fiscal 2025.

30 Funds not expended for these added purposes may not be transferred by budget
31 amendment or otherwise to any other purpose and shall revert to the General Fund.

32 SECTION 21. AND BE IT FURTHER ENACTED, That funds are added to the fiscal
33 2026 appropriation in the following manner:

162

34 (1) \$132,240,000 in general funds and \$15,000,000 in special funds from
35 the Community Services Trust Fund are added to the appropriation for program
36 M00M01.02 Community Services within the Developmental Disabilities Administration
37 (DDA) within the Maryland Department of Health (MDH) for the purpose of restoring funds

1 and modifying cost containment actions proposed for fiscal 2026. The funding shall be used
2 as follows:

3 (a) \$51,850,000 for the purpose of restoring funds for dedicated
4 support hours. Further provided that the hourly payment rate for dedicated hours for fiscal
5 2026 shall be set at 86% of the fully loaded brick used to determine rates in fiscal 2026.
6 DDA shall not consider the availability of shared hours in a home when approving
7 dedicated hours to support the medical, behavioral, or daytime residential support needs
8 of an individual;

9 (b) \$37,690,000 for the purpose of funding a geographical
10 differential rate paid for services in local jurisdictions where a geographical differential
11 rate was paid in fiscal 2025. Further provided that DDA shall set the geographical
12 differential rate for each service to no more than 10% above the standard rates set for the
13 rest of the State. DDA shall not eliminate the geographical differential rates of up to 10%;

14 (c) \$36,000,000 for the purpose of maintaining reasonable and
15 customary wages for self-directed services at the current level. Further provided that DDA
16 shall not lower reasonable and customary wages for self-directed services in fiscal 2026
17 compared to the wages in effect on November 21, 2024;

18 (d) \$12,700,000 for the purpose of allowing wage exceptions for
19 self-directed services that do not exceed 15% above the reasonable and customary wages
20 for the standard maximum wage and 10% above the standard maximum wage for the
21 geographical differential maximum wage;

22 (e) \$7,000,000 for the purpose of removing the day-to-day
23 administrator category of services from Individual and Family Directed Goods and Services
24 and placing this category on a separate service line; and

25 (f) \$2,000,000 for the Low Intensity Supports Services (LISS)
26 program. Further provided that DDA shall establish a cap of \$500 per LISS participant per
27 fiscal year.

28 Funds not expended for these added purposes may not be transferred by budget
29 amendment or otherwise to any other purpose and shall revert to the General Fund or be
30 canceled;

31 (2) \$27,000,000 in special funds is added for the purpose of funding the
32 following programs and projects with pay-as-you-go funds in the following budget codes:

33 (a) \$9,000,000 in special funds from the energy efficiency, all other
34 sectors distribution of the Strategic Energy Investment Fund (SEIF) is added to the
35 appropriation for program R75T00.01 Support for State Operated Institutions for Higher
36 Education for R13M00 Morgan State University to fund the design and construction of the
37 new Science Center. Funds not expended for this added purpose may not be transferred by
38 budget amendment or otherwise to any other purpose and shall revert to the SEIF;

1 (b) \$9,000,000 in special funds from the energy efficiency, all other
2 sectors distribution of the SEIF is added to the appropriation for program R75T00.01
3 Support for State Operated Institutions for Higher Education for R30B24 Towson
4 University to fund the construction and capital equipping of the demolition, renovation,
5 and reconstruction of Smith Hall for the College of Fine Arts and Communication. Funds
6 not expended for this added purpose may not be transferred by budget amendment or
7 otherwise to any other purpose and shall revert to the SEIF;

8 (c) \$5,000,000 in special funds from the energy efficiency, all other
9 sectors distribution of the SEIF is added to the appropriation for program R75T00.01
10 Support for State Operated Institutions for Higher Education for R30B21 University of
11 Maryland, Baltimore Campus to fund the construction of a new School of Social Work
12 building. Funds not expended for this added purpose may not be transferred by budget
13 amendment or otherwise to any other purpose and shall revert to the SEIF; and

14 (d) \$4,000,000 in special funds from the energy efficiency, all other
15 sectors distribution of the SEIF is added to the appropriation for program R75T00.01
16 Support for State Operated Institutions for Higher Education for R30B22 University of
17 Maryland, College Park Campus to fund the construction and capital equipping of the new
18 interdisciplinary engineering building – Zupnik Hall. Funds not expended for this added
19 purpose may not be transferred by budget amendment or otherwise to any other purpose
20 and shall revert to the SEIF;

21 (3) \$17,139,584 in general funds is added to the appropriation for program
22 A15O00.01 Disparity Grants within Payments to Civil Divisions of the State for the purpose
23 of increasing the maximum amount of uncapped disparity grants local jurisdictions can
24 receive from 75% to 90%, to be added as follows:

25 (a) \$11,377,893 for Prince George’s County;

26 (b) \$2,700,591 for Wicomico County;

27 (c) \$1,450,347 for Somerset County;

28 (d) \$831,802 for Dorchester County; and

29 (e) \$778,951 for Caroline County.

30 Funds not expended for this added purpose may not be transferred by budget
31 amendment or otherwise to any other purpose and shall revert to the General Fund;

32 (4) \$15,000,000 in general funds is added to the appropriation for program
33 M00Q01.03 Medical Care Provider Reimbursements – Medical Care Programs
34 Administration within MDH for the purpose of provider reimbursements in Medicaid.
35 Funds not expended for this added purpose may not be transferred by budget amendment
36 or otherwise to any other purpose and shall revert to the General Fund;

1 (5) \$10,000,000 in general funds is added to the appropriation for program
2 R75T00.01 Support for State Operated Institutions of Higher Education for R30B22
3 University of Maryland, College Park for the purpose of providing funding to the University
4 of Maryland Enterprise Corporation for quantum. Funds not expended for this added
5 purpose may not be transferred by budget amendment or otherwise to any other purpose
6 and shall revert to the General Fund;

7 (6) \$10,000,000 in special funds from the Expedited Service Fund is added
8 to the appropriation for program E50C00.01 Office of the Director within the State
9 Department of Assessments and Taxation (SDAT) for the purpose of general operating
10 expenses contingent on the enactment of HB 352 or SB 321 expanding the allowable use of
11 expedited service fees collected by SDAT to include general operating costs. Funds for this
12 added purpose may be transferred across programs within SDAT for the same purpose.
13 Funds not expended for this added purpose may not be transferred by budget amendment
14 or otherwise to any other purpose and shall be canceled;

15 (7) \$6,622,088 in special funds from the Transportation Trust Fund is
16 added to the appropriation for program J00A01.03 Facilities and Capital Equipment – The
17 Secretary’s Office within the Maryland Department of Transportation, The Secretary’s
18 Office for the purpose of providing equal grants to Montgomery County and Prince George’s
19 County to improve pedestrian and bicycle access to Purple Line stations. Funds not
20 expended for this added purpose may not be transferred by budget amendment or otherwise
21 to any other purpose and shall be canceled;

22 (8) \$5,000,000 in special funds from the Safe Schools Fund is added to the
23 appropriation for program R00A06.02 Maryland Center for School Safety – Grants within
24 the Maryland Center for School Safety for the purpose of funding the School Resource
25 Officer grant program. Funds not expended for this added purpose may not be transferred
26 by budget amendment or otherwise to any other purpose and shall revert to the Safe
27 Schools Fund;

28 (9) \$4,700,000 in general funds and \$4,700,000 in federal funds is added to
29 the appropriation for N00I00.04 Director’s Office within the Family Investment
30 Administration within the Department of Human Services to be used for administrative
31 expenses for the federal SUN Bucks program. Funds not expended for this added purpose
32 may not be transferred by budget amendment or otherwise to any other purpose and shall
33 revert to the General Fund or be canceled;

34 (10) \$3,000,000 in general funds is added to the appropriation for program
35 M00L01.02 Community Services within the Behavioral Health Administration within
36 MDH for the purpose of addressing pediatric hospital overstays. Funds not expended for
37 this added purpose may not be transferred by budget amendment or otherwise to any other
38 purpose and shall revert to the General Fund;

39 (11) \$2,200,000 in general funds and 9.0 regular positions are added to the
40 appropriation for program F10A02.08 Statewide Expenses within the Department of

1 Budget and Management for the purpose of transferring funds and 9 regular positions to a
2 new department created by HB 1253, contingent on the enactment of HB 1253 establishing
3 the department. Funds for this added purpose may be transferred to the new department
4 for the same purposes. Funds not expended for this added purpose may not be transferred
5 by budget amendment or otherwise to any other purpose and shall revert to the General
6 Fund;

7 (12) \$2,000,000 in special funds from the Cigarette Restitution Fund is
8 added to the appropriation for program M00F03.04 Family Health and Chronic Disease
9 Services within the Prevention and Health Promotion Administration within MDH for the
10 purpose of funding Statewide Academic Health Center Cancer Research Grants. Funds not
11 expended for this added purpose may not be transferred by budget amendment or otherwise
12 to any other purpose and shall be canceled;

13 (13) \$1,500,000 in general funds is added to the appropriation for program
14 C81C00.01 Legal Counsel and Advice within the Office of the Attorney General for the
15 purpose of supporting operations. Funds may be transferred within the Office of Attorney
16 General for the purpose of supporting operations of the Office. Funds not expended for this
17 added purpose may not be transferred by budget amendment or otherwise to any other
18 purpose and shall revert to the General Fund;

19 (14) \$1,500,000 in general funds is added to the appropriation for program
20 R75T00.01 Support for State Operated Institutions of Higher Education for R30B28
21 University of Baltimore for the purpose of providing funding to the Schaefer Center for
22 Public Policy. Funds not expended for this added purpose may not be transferred by budget
23 amendment or otherwise to any other purpose and shall revert to the General Fund;

24 (15) \$1,500,000 in general funds is added to the appropriation for program
25 R00A03.03 Other Institutions within Funding for Educational Organizations within the
26 Maryland State Department of Education for the purpose of providing a grant to Living
27 Classrooms Foundation, Inc. to support Baltimore's Sail 250. Funds not expended for this
28 added purpose may not be transferred by budget amendment or otherwise to any other
29 purpose and shall revert to the General Fund;

30 (16) \$1,295,435 in general funds and 11.0 regular positions are added within
31 the Comptroller of Maryland for the following uses:

32 (a) \$1,000,000 to the appropriation for program E00A05.01
33 Compliance Administration for the purpose of 8.0 auditor positions to establish a high value
34 audit team to complete complex business audits;

35 (b) \$195,849 to the appropriation for program E00A01.02 Financial
36 and Support Services for the purpose of 1.0 human resources specialist trainee position in
37 the Office of Human Resources and 1.0 administrator position in the Office of Equity and
38 Transformation; and

39 (c) \$99,586 to the appropriation for program E00A08.01 Office of

1 Policy, Public Works and Investment, The Office of Public Engagement and
2 Communications, General Accounting for the purpose of 1.0 research statistician position.

3 Funds not expended for these added purposes may not be transferred by budget
4 amendment or otherwise to any other purpose and shall revert to the General Fund;

5 (17) \$1,000,000 in general funds is added to the appropriation for program
6 D21A01.01 Administrative Headquarters within the Governor's Office of Crime Prevention
7 and Policy for the purpose of awarding a grant to the Maryland Coalition Against Sexual
8 Assault for support of community rape crisis centers. Funds not expended for this added
9 purpose may not be transferred by budget amendment or otherwise to any other purpose
10 and shall revert to the General Fund;

11 (18) \$1,000,000 in general funds is added to the appropriation for program
12 J00D00.01 Port Operations within the Maryland Port Administration within the Maryland
13 Department of Transportation for the purpose of providing a grant to Baltimore Operation
14 Sail, Ltd., also known as Sail Baltimore, for maintenance dredging in the Baltimore Harbor,
15 including tipping fees for the placement of dredged material, in preparation for Sail250.
16 Funds not expended for this added purpose may not be transferred by budget amendment
17 or otherwise to any other purpose and shall revert to the General Fund;

18 (19) \$1,000,000 in general funds is added to the appropriation for program
19 D40W01.07 Management Planning and Educational Outreach within the Department of
20 Planning for the purpose of providing a grant to the Maryland Center for History and
21 Culture. Funds not expended for this added purpose may not be transferred by budget
22 amendment or otherwise to any other purpose and shall revert to the General Fund;

23 (20) \$500,000 in general funds is added to the appropriation for program
24 R75T00.01 Support for State Operated Institutions of Higher Education for R30B22
25 University of Maryland, College Park for the purpose of providing a grant to The Judge
26 Alexander Williams, Jr. Center for Education, Justice and Ethics. Funds not expended for
27 this added purpose may not be transferred by budget amendment or otherwise to any other
28 purpose and shall revert to the General Fund;

29 (21) \$300,000 in general funds is added to the appropriation for program
30 R62I00.05 within the Senator John A. Cade Funding Formula for the Distribution of Funds
31 to Community Colleges within the Maryland Higher Education Commission for the purpose
32 of funding additional funding for the College of Southern Maryland. Funds not expended
33 for this added purpose may not be transferred by budget amendment or otherwise to any
34 other purpose and shall revert to the General Fund;

35 (22) \$250,000 in general funds is added to the appropriation for program
36 C00A00.10 Clerks of the Circuit Court within the Judiciary for the purpose of funding to
37 support additional staffing for the Baltimore City Circuit Court. Funds not expended for
38 this added purpose may not be transferred by budget amendment or otherwise to any other
39 purpose and shall revert to the General Fund;

162
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1 (23) \$250,000 in general funds is added to the fiscal 2026 appropriation for
2 program D05E01.10 Miscellaneous Grants to Private Nonprofit Groups within the Board
3 of Public Works (BPW) for the purpose of providing a grant to the City of Hagerstown for
4 the Hagerstown Public Safety Project Feasibility Study. Funds not expended for this added
5 purpose may not be transferred by budget amendment or otherwise to any other purpose
6 and shall revert to the General Fund;

7 (24) \$200,000 in general funds is added to the appropriation for program
8 C81C00.05 Consumer Protection Division within the Office of the Attorney General for the
9 purpose of ticket scalping investigations and enforcement. Funds not expended for this
10 added purpose may not be transferred by budget amendment or otherwise to any other
11 purpose and shall revert to the General Fund;

12 (25) \$200,000 in general funds is added to the appropriation for program
13 Y01A02.01 Dedicated Purpose Account within the State Reserve Fund for the purpose of
14 providing funds to the Maryland Economic Development Corporation to conduct an
15 economic and land use study for Greater Bladensburg. Funds not expended for this added
16 purpose may not be transferred by budget amendment or otherwise to any other purpose
17 and shall revert to the General Fund; and

18 (26) \$100,000 in general funds is added to the appropriation for program
19 M00L01.02 Community Services within the Behavioral Health Administration within the
20 Maryland Department of Health for the purpose of a grant to Hygea Healthcare to support
21 operations of the Middle River facility. Funds not expended for this added purpose may not
22 be transferred by budget amendment or otherwise to any other purpose and shall revert to
23 the General Fund.

163

24 SECTION 22. AND BE IT FURTHER ENACTED, That the Governor’s budget books
25 shall include a forecast of the impact of the executive budget proposal on the long-term
26 fiscal condition of the General Fund, the Transportation Trust Fund, the Blueprint for
27 Maryland’s Future Fund, and higher education Current Unrestricted Fund accounts. This
28 forecast shall estimate aggregate revenues, expenditures, and fund balances in each
29 account for the fiscal year last completed, the current year, the budget year, and four years
30 thereafter. Expenditures shall be reported at such agency, program or unit levels, or
31 categories as may be determined appropriate after consultation with the Department of
32 Legislative Services. A statement of major assumptions underlying the forecast shall also
33 be provided including, but not limited to, general salary increases, inflation, and growth of
34 caseloads in significant program areas.

164

35 SECTION 23. AND BE IT FURTHER ENACTED, That all across-the-board
36 reductions applied to the Executive Branch, unless otherwise stated, shall apply to current
37 unrestricted and general funds in the University System of Maryland, St. Mary’s College
38 of Maryland, Morgan State University, and Baltimore City Community College.

165

39 SECTION 24. AND BE IT FURTHER ENACTED, That the Governor’s budget books
40 shall include a summary statement of federal revenues by major federal program sources
41 supporting the federal appropriations made therein along with the major assumptions

1 underpinning the federal fund estimates. The Department of Budget and Management
2 (DBM) shall exercise due diligence in reporting this data and ensure that they are updated
3 as appropriate to reflect ongoing congressional action on the federal budget. In addition,
4 DBM shall provide to the Department of Legislative Services (DLS) data for the actual,
5 current, and budget years listing the components of each federal fund appropriation by
6 Catalog of Federal Domestic Assistance number or equivalent detail for programs not in
7 the catalog. Data shall be provided in an electronic format subject to the concurrence of
8 DLS.

9 SECTION 25. AND BE IT FURTHER ENACTED, That in the expenditure of federal
10 funds appropriated in this budget or subsequent to the enactment of this budget by the
11 budget amendment process:

12 (1) State agencies shall administer these federal funds in a manner that
13 recognizes that federal funds are taxpayer dollars that require prudent fiscal management,
14 careful application to the purposes for which they are directed, and strict attention to
15 budgetary and accounting procedures established for the administration of all public funds.

16 (2) For fiscal 2026, except with respect to capital appropriations, to the
17 extent consistent with federal requirements:

18 (a) when expenditures or encumbrances may be charged to either
19 State or federal fund sources, federal funds shall be charged before State funds are charged
20 except that this policy does not apply to the Department of Human Services with respect to
21 federal Temporary Assistance for Needy Families funds to be carried forward into future
22 years;

23 (b) when additional federal funds are sought or otherwise become
24 available in the course of the fiscal year, agencies shall consider, in consultation with the
25 Department of Budget and Management (DBM), whether opportunities exist to use these
26 federal revenues to support existing operations rather than to expand programs or
27 establish new ones; and

28 (c) DBM shall take appropriate actions to effectively establish the
29 provisions of this section as policies of the State with respect to the administration of
30 federal funds by executive agencies.

31 SECTION 26. AND BE IT FURTHER ENACTED, That it is the intent of the General
32 Assembly that all State departments, agencies, bureaus, commissions, boards, and other
33 organizational units included in the State budget, including the Judiciary, shall prepare
34 and submit items for the fiscal 2027 budget detailed by Comptroller subobject classification
35 in accordance with instructions promulgated by the Comptroller of Maryland. The
36 presentation of budget data in the Governor's budget books shall include object, fund, and
37 personnel data in the manner provided for in fiscal 2026 except as indicated elsewhere in
38 this Act; however, this may not preclude the placement of additional information into the
39 budget books. For actual fiscal 2025 spending, the fiscal 2026 working appropriation, and
40 the fiscal 2027 allowance, the budget detail shall be available from the Department of

1 Budget and Management (DBM) automated data system at the subobject level by subobject
2 codes and classifications for all agencies. To the extent possible, except for public higher
3 education institutions, subobject expenditures shall be designated by fund for actual fiscal
4 2025 spending, the fiscal 2026 working appropriation, and the fiscal 2027 allowance. The
5 agencies shall exercise due diligence in reporting this data and ensuring correspondence
6 between reported position and expenditure data for the actual, current, and budget fiscal
7 years. This data shall be made available on request and in a format subject to the
8 concurrence of the Department of Legislative Services (DLS). Further, the expenditure of
9 appropriations shall be reported and accounted for by the subobject classification in
10 accordance with the instructions promulgated by the Comptroller of Maryland.

11 Further provided that due diligence shall be taken to accurately report full-time
12 equivalent (FTE) counts of contractual FTEs in the budget books. For the purpose of this
13 count, contractual FTEs are defined as those individuals having an employee-employer
14 relationship with the State. This count shall include those individuals in higher education
15 institutions who meet this definition but are paid with additional assistance funds.

16 Further provided that DBM shall provide to DLS with the allowance for each
17 department, unit, agency, office, and institution, a one-page organizational chart in
18 Microsoft Word or Adobe PDF format that depicts the allocation of personnel across
19 operational and administrative activities of the entity.

20 Further provided that for each across-the-board reduction to appropriations or
21 positions in the fiscal 2027 Budget Bill affecting fiscal 2026 or 2027, DBM shall allocate the
22 reduction for each agency in a level of detail not less than the three-digit R*Stars financial
23 agency code and by each fund type.

24 Further provided that DBM shall provide to DLS special and federal fund accounting
25 detail for the fiscal year last completed, current year, and budget year for each fund. The
26 account detail, to be submitted with the allowance, should at a minimum provide revenue
27 and expenditure detail, along with starting and ending balances.

28 Further provided that DBM shall provide to DLS by September 1, 2025, a list of
29 subprograms used by each department, unit, agency, office, and institution, along with a
30 brief description of the subprograms' purpose and responsibilities.

31 SECTION 27. AND BE IT FURTHER ENACTED, That on or before August 1, 2025,
32 each State agency and each public institution of higher education shall report to the
33 Department of Budget and Management (DBM) any agreements in place for any part of
34 fiscal 2025 between State agencies and any public institution of higher education involving
35 potential expenditures in excess of \$100,000 over the term of the agreement. Further
36 provided that DBM shall provide direction and guidance to all State agencies and public
37 institutions of higher education as to the procedures and specific elements of data to be
38 reported with respect to these interagency agreements, to include at a minimum:

39 (1) a common code for each interagency agreement that specifically
40 identifies each agreement and the fiscal year in which the agreement began;

1 (2) the starting date for each agreement;

2 (3) the ending date for each agreement;

3 (4) a total potential expenditure, or not-to-exceed dollar amount, for the
4 services to be rendered over the term of the agreement by any public institution of higher
5 education to any State agency;

6 (5) a description of the nature of the goods and services to be provided;

7 (6) the total number of personnel, both full- and part-time, associated with
8 the agreement;

9 (7) contact information for the agency and the public institution of higher
10 education for the person(s) having direct oversight or knowledge of the agreement;

11 (8) total indirect cost recovery or facilities and administrative (F&A)
12 expenditures authorized for the agreement;

13 (9) the indirect cost recovery or F&A rate for the agreement and brief
14 description of how the rate was determined;

15 (10) actual expenditures for the most recently closed fiscal year;

16 (11) actual base expenditures that the indirect cost recovery or F&A rate
17 may be applied against during the most recently closed fiscal year;

18 (12) actual expenditures for indirect cost recovery or F&A for the most
19 recently closed fiscal year; and

20 (13) total authorized expenditures for any subaward(s) or subcontract(s)
21 being used as part of the agreement and a brief description of the type of award or contract.

22 Further provided that DBM shall submit a consolidated report to the budget
23 committees and the Department of Legislative Services by December 1, 2025, that contains
24 information on all agreements between State agencies and any public institution of higher
25 education involving potential expenditures in excess of \$100,000 that were in effect at any
26 time during fiscal 2025.

27 Further provided that no new higher education interagency agreement with State
28 agencies with a projected value in excess of \$500,000 may be entered into during fiscal 2026
29 without prior approval of the Secretary of Budget and Management.

30 SECTION 28. AND BE IT FURTHER ENACTED, That any budget amendment to
31 increase the total amount of special, federal, or higher education (current restricted and
32 current unrestricted) fund appropriations, or to make reimbursable fund transfers from the

1 Governor's Office of Crime Prevention and Policy or the Maryland Department of
2 Emergency Management made in Section 1 of this Act shall be subject to the following
3 restrictions:

4 (1) This section may not apply to budget amendments for the sole purpose
5 of:

6 (a) appropriating funds available as a result of the award of federal
7 disaster assistance; and

8 (b) transferring funds from the State Reserve Fund – Economic
9 Development Opportunities Account for projects approved by the Legislative Policy
10 Committee (LPC).

11 (2) Budget amendments increasing total appropriations in any fund
12 account by \$100,000 or more may not be approved by the Governor until:

13 (a) that amendment has been submitted to the Department of
14 Legislative Services (DLS); and

15 (b) the budget committees or LPC has considered the amendment or
16 45 days have elapsed from the date of submission of the amendment. Each amendment
17 submitted to DLS shall include a statement of the amount, sources of funds and purposes
18 of the amendment, and a summary of the impact on regular position or contractual
19 full-time equivalent payroll requirements.

20 (3) Unless permitted by the budget bill or the accompanying supporting
21 documentation or by any other authorizing legislation, and notwithstanding the provisions
22 of Section 3–216 of the Transportation Article, a budget amendment may not:

23 (a) restore funds for items or purposes specifically denied by the
24 General Assembly;

25 (b) fund a capital project not authorized by the General Assembly
26 provided, however, that subject to provisions of the Transportation Article, projects of the
27 Maryland Department of Transportation (MDOT) shall be restricted as provided in Section
28 1 of this Act;

29 (c) increase the scope of a capital project by an amount 7.5% or more
30 over the approved estimate or 5.0% or more over the net square footage of the approved
31 project until the amendment has been submitted to DLS, and the budget committees have
32 considered and offered comment to the Governor, or 45 days have elapsed from the date of
33 submission of the amendment. This provision does not apply to MDOT; and

34 (d) provide for the additional appropriation of special, federal, or
35 higher education funds of more than \$100,000 for the reclassification of a position or
36 positions.

1 (4) A budget may not be amended to increase a federal fund appropriation
2 by \$100,000 or more unless documentation evidencing the increase in funds is provided
3 with the amendment and fund availability is certified by the Secretary of Budget and
4 Management.

5 (5) No expenditure or contractual obligation of funds authorized by a
6 proposed budget amendment may be made prior to approval of that amendment by the
7 Governor.

8 (6) Notwithstanding the provisions of this section, any federal, special, or
9 higher education fund appropriation may be increased by budget amendment upon a
10 declaration by the Board of Public Works that the amendment is essential to maintaining
11 public safety, health, or welfare, including protecting the environment or the economic
12 welfare of the State.

13 (7) Budget amendments for new major information technology projects, as
14 defined by Sections 3A-301 and 3A-302 of the State Finance and Procurement Article,
15 must include an Information Technology Project Request, as defined in Section 3A-308 of
16 the State Finance and Procurement Article.

17 (8) Further provided that the fiscal 2026 appropriation detail as shown in
18 the Governor's budget books submitted to the General Assembly in January 2026 and the
19 supporting electronic detail may not include appropriations for budget amendments that
20 have not been signed by the Governor, exclusive of the MDOT pay-as-you-go capital
21 program.

22 (9) Further provided that it is the policy of the State to recognize and
23 appropriate additional special, higher education, and federal revenues in the budget bill as
24 approved by the General Assembly. Further provided that for the fiscal 2027 allowance, the
25 Department of Budget and Management shall continue policies and procedures to minimize
26 reliance on budget amendments for appropriations that could be included in a deficiency
27 appropriation.

28 (10) Further provided that budget amendments submitted for a fiscal year
29 that has ended must be submitted to the budget committees no later than October 31 of the
30 next fiscal year to be considered for approval.

31 SECTION 29. AND BE IT FURTHER ENACTED, That:

32 (1) The Secretary of Health shall maintain the accounting systems
33 necessary to determine the extent to which funds appropriated for fiscal 2025 in program
34 M00Q01.03 Medical Care Provider Reimbursements and M00Q01.10 Medicaid Behavioral
35 Health Provider Reimbursements have been disbursed for services provided in that fiscal
36 year and shall prepare and submit the monthly reports by fund type required under this
37 section for that program.

170
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1 (2) The State Superintendent of Schools shall maintain the accounting
2 systems necessary to determine the extent to which funds appropriated for fiscal 2025 to
3 program R00A02.07 Students With Disabilities for nonpublic placements have been
4 disbursed for services provided in that fiscal year and to prepare monthly reports as
5 required under this section for that program.

6 (3) The Secretary of Human Services shall maintain the accounting
7 systems necessary to determine the extent to which funds appropriated for fiscal 2025 in
8 program N00G00.01 Foster Care Maintenance Payments have been disbursed for services
9 provided in that fiscal year, including detail by placement type for the average monthly
10 caseload, average monthly cost per case, and the total expended for each foster care
11 program, and to prepare the monthly reports required under this section for that program.

12 (4) For the programs specified, reports must indicate by fund type total
13 appropriations for fiscal 2025 and total disbursements for services provided during that
14 fiscal year up through the last day of the second month preceding the date on which the
15 report is to be submitted and a comparison to data applicable to those periods in the
16 preceding fiscal year.

17 (5) Reports shall be submitted to the budget committees, the Department
18 of Legislative Services, the Department of Budget and Management, and the Comptroller
19 beginning August 15, 2025, and submitted on a monthly basis thereafter.

20 (6) It is the intent of the General Assembly that general funds appropriated
21 for fiscal 2025 to the programs specified that have not been disbursed within a reasonable
22 period, not to exceed 12 months from the end of the fiscal year, shall revert.

171

23 SECTION 30. AND BE IT FURTHER ENACTED, That no position identification
24 number assigned to a position abolished in this budget may be reassigned to a job or
25 function different from that to which it was assigned when the budget was submitted to the
26 General Assembly. Incumbents in positions abolished may continue State employment in
27 another position.

172

28 SECTION 31. AND BE IT FURTHER ENACTED, That the General Accounting
29 Division of the Comptroller of Maryland shall establish a subsidiary ledger control account
30 to debit all State agency funds budgeted under subobject 0175 (Workers' Compensation)
31 and to credit all payments disbursed to the Injured Workers' Insurance Fund (IWIF) via
32 transmittal. The control account shall also record all funds withdrawn from IWIF and
33 returned to the State and subsequently transferred to the General Fund. IWIF shall submit
34 monthly reports to the Department of Legislative Services concerning the status of the
35 account.

173

36 SECTION 32. AND BE IT FURTHER ENACTED, That the Board of Public Works
37 (BPW), in exercising its authority to create additional positions pursuant to Section 7-236
38 of the State Finance and Procurement Article, may authorize during the fiscal year no more
39 than 100 positions in excess of the total number of authorized State positions on July 1,
40 2025, as determined by the Secretary of Budget and Management. Provided, however, that

1 if the imposition of this ceiling causes undue hardship in any department, agency, board,
 2 or commission, additional positions may be created for that affected unit to the extent that
 3 an equal number of positions authorized by the General Assembly for the fiscal year are
 4 abolished in that unit or in other units of State government. It is further provided that the
 5 limit of 100 does not apply to any position that may be created in conformance with specific
 6 manpower statutes that may be enacted by the State or federal government nor to any
 7 positions created to implement block grant actions or to implement a program reflecting
 8 fundamental changes in federal/State relationships. Notwithstanding anything contained
 9 in this section, BPW may authorize additional positions to meet public emergencies
 10 resulting from an act of God and violent acts of man that are necessary to protect the health
 11 and safety of the people of Maryland. BPW may authorize the creation of additional
 12 positions within the Executive Branch provided that 1.25 contractual full-time equivalents
 13 (FTE) are abolished for each regular position authorized and that there be no increase in
 14 agency funds in the current budget and the next two subsequent budgets as the result of
 15 this action. It is the intent of the General Assembly that priority is given to converting
 16 individuals that have been in contractual FTEs for at least two years. Any position created
 17 by this method may not be counted within the limitation of 100 under this section. The
 18 numerical limitation on the creation of positions by BPW established in this section may
 19 not apply to positions entirely supported by funds from federal or other non-State sources
 20 so long as both the appointing authority for the position and the Secretary of Budget and
 21 Management certify for each position created under this exception that:

22 (1) funds are available from non-State sources for each position
 23 established under this exception; and

24 (2) any positions created will be abolished in the event that non-State
 25 funds are no longer available. The Secretary of Budget and Management shall certify and
 26 report to the General Assembly by June 30, 2026, the status of positions created with
 27 non-State funding sources during fiscal 2023 through 2026 under this provision as
 28 remaining, authorized, or abolished due to the discontinuation of funds.

29 SECTION 33. AND BE IT FURTHER ENACTED, That immediately following the
 30 close of fiscal 2025, the Secretary of Budget and Management shall determine the total
 31 number of full-time equivalent (FTE) positions that are authorized as of the last day of
 32 fiscal 2025 and on the first day of fiscal 2026. Authorized positions shall include all
 33 positions authorized by the General Assembly in the personnel detail of the budgets for
 34 fiscal 2025 and 2026, including nonbudgetary programs, the Maryland Transportation
 35 Authority, the University System of Maryland self-supported activities, and Maryland
 36 Correctional Enterprises. The Department of Budget and Management shall also prepare
 37 a report during fiscal 2026 for the budget committees upon creation of regular FTE
 38 positions through Board of Public Works action and upon transfer or abolition of positions.
 39 It shall note, at the program level:

40 (1) where regular FTE positions have been abolished;

41 (2) where regular FTE positions have been created;

174
cont

1 (3) from where and to where regular FTE positions have been transferred;
2 and

3 (4) where any other adjustments have been made. Provision of contractual
4 FTE information in the same fashion as reported in the appendices of the Governor’s Fiscal
5 2026 Budget Books shall also be provided.

6 Further provided that this report shall also be submitted as an appendix with the
7 Governor’s Fiscal 2027 Budget Books, and that the report shall provide information that is
8 consistent with information in the individual agency pages of the Budget Books and with
9 data provided to the Department of Legislative Services.

175

10 SECTION 34. AND BE IT FURTHER ENACTED, That the Secretary of Budget and
11 Management shall include as an appendix in the Governor’s Fiscal 2027 Budget Books an
12 accounting of the fiscal 2025 actual, fiscal 2026 working appropriation, and fiscal 2027
13 estimated revenues and expenditures associated with the employees’ and retirees’ health
14 plan. The data in this report should be consistent with the budget data submitted to the
15 Department of Legislative Services. This accounting shall include:

16 (1) any health plan receipts received from State agencies, as well as
17 prescription rebates or recoveries, or audit recoveries, and other miscellaneous recoveries;

18 (2) any health plan receipts received from employees and retirees, broken
19 out by active employees, non–Medicare–eligible retirees, and Medicare–eligible retirees;

20 (3) any premium, capitated, or claims expenditures paid on behalf of State
21 employees and retirees for any health, mental health, dental, or prescription plan, as well
22 as any administrative costs not covered by these plans, with health, mental health, and
23 prescription drug expenditures broken out by medical payments for active employees,
24 non–Medicare–eligible retirees, and Medicare–eligible retirees, and prescription drug
25 expenditures broken out by active employees, non–Medicare–eligible retirees, and
26 Medicare–eligible retirees; and

27 (4) any balance remaining and held in reserve for future provider
28 payments.

176

29 SECTION 35. AND BE IT FURTHER ENACTED, That \$100,000 of the general fund
30 appropriation of the Department of Human Services Social Services Administration,
31 \$100,000 of the general fund appropriation of the Department of Juvenile Services,
32 \$100,000 of the general fund appropriation of the Maryland Department of Health
33 Developmental Disabilities Administration, and \$100,000 of the general fund appropriation
34 of the Maryland State Department of Education may not be expended until the Governor’s
35 Office for Children (GOC) submits a report on behalf of the Children’s Cabinet to the budget
36 committees on out–of–home placements containing:

37 (1) the total number and one–day counts (as of October 15) of out–of–home
38 placements and entries by jurisdiction, by agency, and by placement type for fiscal 2023,

1 2024, and 2025;

2 (2) the total number and one-day counts (as of October 15) of out-of-state
3 placements, including the number of family home, community-based, and
4 noncommunity-based out-of-state placements for fiscal 2023, 2024, and 2025 categorized
5 by state and by age category;

6 (3) the costs associated with out-of-home placements;

7 (4) an explanation of recent placement trends;

8 (5) findings of child abuse and neglect occurring while families are
9 receiving family preservation services or within one year of each case closure; and

10 (6) areas of concern related to trends in out-of-home and/or out-of-state
11 placements and potential corrective actions that the Children's Cabinet and local
12 management boards can take to address these concerns.

13 Further provided that each agency or administration that funds or places children
14 and youth in out-of-home placements shall assist GOC and comply with any data requests
15 necessary for the timely production of the report. The report shall be submitted to the
16 budget committees by January 1, 2026, and the budget committees shall have 45 days from
17 the date of the receipt of the report to review and comment. Funds not expended for this
18 restricted purpose may not be transferred by budget amendment or otherwise for any other
19 purpose. Should the report not be submitted by the requested date, the restricted funds
20 shall revert to the General Fund.

21 SECTION 36. AND BE IT FURTHER ENACTED, That \$100,000 of the general fund
22 appropriation within the Department of State Police (DSP) may not be expended until DSP
23 submits the Crime in Maryland, 2024 Uniform Crime Report (UCR) to the budget
24 committees. The budget committees shall have 45 days from the date of the receipt of the
25 report to review and comment. Funds restricted pending the receipt of the report may not
26 be transferred by budget amendment or otherwise to any other purpose and shall revert to
27 the General Fund if the report is not submitted to the budget committees.

28 Further provided that, if DSP encounters difficulty obtaining, or validating the
29 accuracy of, the necessary crime data by November 1, 2025, from local jurisdictions who
30 provide the data for inclusion in the UCR, DSP shall notify the Governor's Office of Crime
31 Prevention and Policy (GOCPP). From each jurisdiction's third quarterly State Aid for
32 Police Protection (SAPP) disbursement, the office shall withhold a portion, totaling at least
33 15% but no more than 50%, of that jurisdiction's SAPP grant for fiscal 2026 upon receipt of
34 notification from DSP. GOCPP shall withhold SAPP funds until such a time that the
35 jurisdiction submits its crime data to DSP, and DSP verifies the accuracy of the data. DSP
36 and GOCPP shall submit a report to the budget committees indicating any jurisdiction from
37 which crime data was not received by November 1, 2025, and the amount of SAPP funding
38 from each jurisdiction.

1 SECTION 37. AND BE IT FURTHER ENACTED, That \$100,000 of the general fund
 2 appropriation of the Department of Human Services (DHS) Social Services Administration
 3 and \$100,000 of the general fund appropriation for the Maryland Department of Health
 4 (MDH) Prevention and Health Promotion Administration may not be expended until MDH
 5 and DHS submit a joint report to the budget committees indicating that the State Child
 6 Fatality Review Team has met publicly, the dates of the meetings to discuss child fatalities,
 7 a summary of the meeting, and the anticipated date for release of the annual report. The
 8 report shall be submitted by November 15, 2025, and the budget committees shall have 45
 9 days from the date of the receipt of the report to review and comment. Funds restricted
 10 pending the receipt of a report may not be transferred by budget amendment or otherwise
 11 to any other purpose and shall revert to the General Fund if the report is not submitted.

178

12 SECTION 38. AND BE IT FURTHER ENACTED, That funds appropriated for
 13 salary and fringe adjustments and other personnel expenses are hereby reduced by
 14 \$109,611,402 in general funds, \$18,629,276 in special funds, and \$11,291,406 in federal
 15 funds to account for vacant positions. Funding shall be reduced from within programs in
 16 the Executive Branch, Legislative Branch, and Judicial Branch agencies in Section 1 of this
 17 Act in accordance with a schedule determined by the Governor, the Presiding Officers, and
 18 the Chief Judge.

179

19 SECTION 39. AND BE IT FURTHER ENACTED, That funding provided for
 20 Judiciary employee merit raises is hereby decreased by \$14,020,764 in general funds and
 21 \$1,557,863 in special funds.

180

22 SECTION 40. AND BE IT FURTHER ENACTED, That for fiscal year 2026, the
 23 general fund appropriations in Section 1 of this Act for the Executive Branch shall be
 24 reduced by \$97,000,000. This reduction may be allocated to any object or subobject of
 25 expenditure related to agency operations in accordance with a schedule determined by the
 26 Governor, except that the reduction shall not be applied to: (1) Debt Service; (2) K-12
 27 Education; (3) the Maryland Department of Health Developmental Disabilities
 28 Administration; (4) the Department of Human Services Assistance Payments Program; or
 29 (5) Medical Assistance eligibility. The Department of Budget and Management shall submit
 30 detail on the allocation of these reductions by program, to the budget committees and the
 31 Department of Legislative Services by July 1, 2025.

181

32 SECTION ~~40~~ 41. AND BE IT FURTHER ENACTED, That numerals of this bill
 33 showing subtotals and totals are informative only and are not actual appropriations. The
 34 actual appropriations are in the numerals for individual items of appropriation. It is the
 35 legislative intent that in subsequent printings of the bill the numerals in subtotals and
 36 totals shall be administratively corrected or adjusted for continuing purposes of
 37 information, in order to be in arithmetic accord with the numerals in the individual items.

182

38 SECTION ~~40~~ 42. AND BE IT FURTHER ENACTED, That pursuant to the
 39 provisions of Article III, Section 52(5a) of the Maryland Constitution, the following total of
 40 all proposed appropriations and the total of all estimated revenues available to pay the
 41 appropriations for the 2026 fiscal year are submitted.

BUDGET BILL

BUDGET SUMMARY (\$)

1			
2			
3	General Fund Balance, June 30, 2024		
4	available for 2025 Operations		1,060,193,920
5	2025 Estimated Revenues (all funds)		64,627,611,605
6	Reimbursement from reserve for Tax Credits		67,951,768
7	Transfer from other funds		709,846,313
8	Transfer from the Rainy Day Fund		346,361,649
9	2025 Appropriations as amended (all funds)	63,791,438,275	
10	Deficiency Appropriations (all funds)	3,068,617,132	
11	Specific General Fund Reversions	(160,181,816)	
12	Estimated Agency General Fund Reversions	(75,000,000)	
13			
14	Subtotal Appropriations (all funds)		66,624,873,591
15			
16	2025 General Funds Reserved for 2026 Operations		187,091,663
17			
18	2025 General Funds Reserved for 2026 Operations		187,091,663
19	2026 Estimated Revenues (all funds)		67,121,527,097
20	Reimbursement from reserves for Tax Credits		87,925,924
21	Transfers from other funds		10,000,000
22	Transfer from the Rainy Day Fund		219,000,000
23	2026 Appropriations (all funds)	67,381,340,979	
24	Specific General Fund Reversions	(5,691,206)	
25	Estimated Agency General Fund Reversions	(75,000,000)	
26			
27	Subtotal Appropriations		67,300,649,773
28			
29	2026 General Fund Unappropriated Balance		105,894,912

SUPPLEMENTAL BUDGET NO. 1 – FISCAL YEAR 2026

March 4, 2025

Mr. President, Madam Speaker,
Ladies and Gentlemen of the General Assembly:

Pursuant to the authority conferred on me by Article III, Section 52, Subsection (5) of the Constitution of Maryland, and in accordance with the consent of the (House of Delegates) – (State Senate), duly granted, I hereby submit a supplement to House Bill 350 and/or Senate Bill 319 in the form of an amendment to the original budget for the Fiscal Year ending June 30, 2026.

Supplemental Budget No. 1 will affect previously estimated funds available for budget operations as shown on the following summary statement.

SUPPLEMENTAL BUDGET SUMMARY

Sources:

Estimated General Fund Unappropriated Balance
July 1, 2026 (per Original Budget) 105,894,912

General Funds:

Fiscal Year 2025 Revenues		
Transfer: State Unemployment Insurance		
Fund Balance	20,000,000	
Transfer: Innovation Investment Tax		
Credit Fund	-4,637,945	
Fiscal Year 2026 Revenues		
Fiscal Note, Income Tax Proposal	64,800,000	
Fiscal Note, Estate and Inheritance Tax		
Proposal	-6,700,000	
Transfer: Strategic Energy Investment		
Fund	80,000,000	
Transfer: Local Income Tax Reserve Fund	77,867,430	
Register of Wills	-14,700,000	216,629,485

Special Funds:

C81328 CPD Recoveries	1,400,000	
C90303 Public Utility Regulation Fund	228,019	
C91301 Public Utility Regulation Fund	80,532	
SWF316 Strategic Energy Investment Fund –		
RGGI	-1,000,000	
SWF338 Strategic Energy Investment Fund –		
CEJA ACP	50,000,000	
D21328 Victims of Domestic Violence Grant		
Fund	1,000,000	

BUDGET BILL

1	D21329 MD Entertainment District Security	
2	Grant Fund	250,000
3	D21329 MD Entertainment District Security	
4	Grant Fund	250,000
5	SWF316 Strategic Energy Investment Fund –	
6	RGGI	1,000,000
7	D60344 Consolidated Publications Account	3,631
8	D60344 Consolidated Publications Account	257,587
9	D91302 City of Baltimore Mayor’s Office	260,000
10	E20303 Investment Fees	1,239,891
11	F10310 Various State Agencies	-11,780,904
12	G20302 Admin Cost Allocation –	
13	Participating Governments	240,254
14	G50301 Participant Charges	-240,254
15	J00301 Transportation Trust Fund	7,798,402
16	SWF338 Strategic Energy Investment Fund –	
17	CEJA ACP	50,000,000
18	L00314 Laboratory Testing	34,068
19	L00393 Horse Industry Board Fund	35,453
20	L00322 County and Other Participation	38,207
21	L00319 Plant Protection Licenses and	
22	Permits	13,243
23	L00351 Pesticide Product Registration Fees	61,759
24	M00461 9–8–8 Trust Fund	20,750,000
25	M00461 9–8–8 Trust Fund	23,100,000
26	M00345 Health Information Exchange Fund	216,845
27	M00463 Maryland Primary Care Fund	16,000,000
28	M00462 Shock Trauma Center	13,410,260
29	M00462 Shock Trauma Center	15,297,873
30	P00307 Transfer from Lottery Revenue	3,000,000
31	P00J01 Family and Medical Leave Insurance	
32	Fund	-66,805,581
33	SWF331 The Blueprint for Maryland’s Future	
34	Fund	106,051
35	SWF331 The Blueprint for Maryland’s Future	
36	Fund	-106,051
37	SWF331 The Blueprint for Maryland’s Future	
38	Fund	5,687,000
39	SWF305 Cigarette Restitution Fund	-2,500,000
40	SWF305 Cigarette Restitution Fund	2,500,000
41	S00347 Empower Maryland	91,092
42	T00341 More Jobs for Marylanders Tax	
43	Credit Reserve Fund	20,000,000
44	T00341 More Jobs for Marylanders Tax	
45	Credit Reserve Fund	15,000,000
46	T50301 Human–Relevant Research Fund	915,000
47	T50301 Human–Relevant Research Fund	915,000

BUDGET BILL

313

1	SWF338 Strategic Energy Investment Fund –		
2	CEJA ACP	-80,000,000	
3	SWF338 Strategic Energy Investment Fund –		
4	CEJA ACP	-100,000,000	
5	E50303 Local County Cost Reimbursement	331,560	
6	D21326 Rape Kit Testing Grant Fund	1,700,000	-9,221,063
7	Federal Funds:		
8	16.834 Domestic Trafficking Victim Program	856,944	
9	16.588 Violence Against Women Formula		
10	Grants	838,609	
11	16.588 Violence Against Women Formula		
12	Grants	839,945	
13	F10501 Various State Agencies	-5,629,524	
14	10.025 Plant and Animal Disease, Pest		
15	Control and Animal Care	24,588	
16	93.778 Medical Assistance Program	-14,949,024	
17	93.778 Medical Assistance Program	134,000,000	
18	93.778 Medical Assistance Program	129,000,000	
19	93.778 Medical Assistance Program	-110,900,000	
20	93.778 Medical Assistance Program	-6,196,206	
21	93.778 Medical Assistance Program	-9,112,766	
22	93.778 Medical Assistance Program	-6,976,740	
23	93.778 Medical Assistance Program	9,600,000	
24	93.767 Children’s Health Insurance Program	-9,612,495	
25	93.778 Medical Assistance Program	-177,176	
26	93.778 Medical Assistance Program	-225,190	
27	93.778 Medical Assistance Program	9,112,766	
28	93.778 Medical Assistance Program	3,200,000	
29	84.027 Special Education – Grants to States	-106,456	
30	93.575 Child Care and Development Block		
31	Grant	139,506	
32	10.560 State Administrative Expenses for		
33	Child Nutrition	235,933	
34	AA.R00 Federal Indirect Costs	-378,089	
35	84.010 Title I Grants to Local Educational		
36	Agencies	20,900,000	
37	84.425 Elementary and Secondary School		
38	Emergency Relief Fund (ESSER)	5,935,700	
39	84.365 English Language Acquisition State		
40	Grants	800,000	
41	10.558 Child and Adult Care Food Program	104,026,340	
42	14.023 Community Development Block Grant		
43	– PRO Housing Competition	2,500,000	
44	11.032 State Digital Equity Planning Grant		
45	Program – IIJA	13,192,634	
46	21.026 Homeowner Assistance Fund (HAF) –		

BUDGET BILL

1	ARPA	146,000	
2	21.023AR Emergency Rental Assistance		
3	Program – ARPA (ERAP 2.0)	4,700,000	
4	14.277 Youth Homeless System Improvement		
5	Grants	2,000,000	
6	14.267 Continuum of Care Program	300,000	
7	14.277 Youth Homeless System Improvement		
8	Grants	1,900,000	
9	14.267 Continuum of Care Program	325,000	
10	14.871 Section 8 Housing Choice Vouchers	8,000,000	
11	14.195 Section 8 Housing Assistance		
12	Payments Program	46,000,000	
13	21.027SB State Small Business Credit		
14	Initiative	400,000	
15	21.027SB State Small Business Credit		
16	Initiative	400,000	335,110,299
17	Reimbursable Funds:		
18	M00R01 Health Regulatory Commissions	6,100,000	
19	M00F03 Prevention and Health Promotion		
20	Administration	-915,000	5,185,000
21	Current Unrestricted Funds:		
22	R14D00 St. Mary's College of Maryland	416,847	416,847
23	Adjustment to General Fund Appropriations		
24	Additional FY 2024 Reversions		
25	PAYGO – Life Skills and Re-Entry Center		
26	for Women (<i>see item 38 for FY 2026</i>		
27	<i>addition</i>).	2,000,000	
28	Additional FY 2025 Reversions		
29	Law Enforcement Cadet Program	550,000	2,550,000
30	Total Available		651,380,480
31			<hr/>
32	Uses:		
33	General Funds	224,674,397	
34	Special Funds	-9,221,063	
35	Federal Funds	335,110,299	
36	Current Unrestricted Funds	416,847	550,980,480
37			<hr/>
38	Revised Estimated General Fund Unappropriated		
39	Balance July 1, 2026		100,400,000

1. C81C00.01 Legal Counsel and Advice

In addition to the appropriation shown on page 5 of the printed bill (first reading file bill), to provide funds for the Maryland Legal Services Corporation for access to counsel services.

Object .12 Grants, Subsidies and Contributions 1,400,000

Special Fund Appropriation, provided that this appropriation shall be funded with special funds from the Mortgage Loan Servicing Practices Settlement Fund only contingent on the enactment of legislation expanding the allowable uses of the fund ... 1,400,000

~~PUBLIC SERVICE COMMISSION~~

~~2. C90C00.08 Public Utility Law Judge~~

~~In addition to the appropriation shown on page 8 of the printed bill (first reading file bill), to provide funds for two additional positions and operating expenses to support agency workload.~~

~~Personnel Detail:~~

~~Public Utility Law Judge I Public Service Commission 1.00 90,852
Assistant General Counsel II, PSC 1.00 ... 90,852
Fringe Benefits 83,966
Turnover Expectancy 58,963~~

~~Object .01 Salaries, Wages and Fringe Benefits 206,707
Object .04 Travel 14,244
Object .09 Supplies and Materials 3,534
Object .11 Equipment Additional 3,534~~

~~228,019~~

~~Special Fund Appropriation 228,019~~

183

184

1	3. C91H00.01 General Administration		
2	In addition to the appropriation shown on page		
3	9 of the printed bill (first reading file bill),		
4	to provide funds for one position to assist		
5	with increased call center volume.		
6	Personnel Detail:		
7	Administrative Officer II	1.00....	62,273
8	Fringe Benefits		33,467
9	Turnover Expectancy		-20,208
10			<hr/>
11	Object .01 Salaries, Wages and Fringe		
12	Benefits		75,532
13	Object .11 Equipment Additional		5,000
14			<hr/>
15			80,532
16	Special Fund Appropriation		80,532

17 MARYLAND ENERGY ADMINISTRATION

18	4. D13A13.08 Renewable and Clean Energy		
19	Programs and Initiatives		
20	To reduce the appropriation shown on page 12		
21	of the printed bill (first reading file bill), to		
22	realign funds to the Interagency		
23	Commission on School Construction for		
24	public school decarbonization.		
25	Object .12 Grants, Subsidies and		
26	Contributions		-1,000,000
27	Special Fund Appropriation		-1,000,000

28 5. D13A13.08 Renewable Energy and Clean
29 Energy Programs and Initiatives

30 In addition to the appropriation shown on page
31 12 of the printed bill (first reading file bill),
32 to provide funds realigned from the
33 Dedicated Purpose Account for local
34 government clean energy projects.

35 Object .12 Grants, Subsidies and

1	Contributions	50,000,000	
2	Special Fund Appropriation, <u>provided that</u>		
3	<u>this appropriation for local government</u>		
4	<u>clean energy projects is contingent on the</u>		
5	<u>enactment of legislation expanding the use</u>		
6	<u>of Alternative Compliance Payment</u>		
7	<u>revenues in the Strategic Energy</u>		
8	<u>Investment Fund in fiscal 2026 only</u>		50,000,000

9 EXECUTIVE DEPARTMENT – BOARDS, COMMISSIONS AND OFFICES

10 6. D15A05.05 Governor’s Office of Community
11 Initiatives

12 In addition to the appropriation shown on page
13 13 of the printed bill (first reading file bill),
14 to provide additional resources to the Office
15 of Immigrant Affairs.

16	Personnel Detail:		
17	Administrator IV	3.00 ...	289,599
18	Administrator VII	2.00....	234,406
19	Fringe Benefits		230,703
20	Turnover		-188,677
21	Reclassifications		110,250
22			<hr/>

23	Object .01 Salaries, Wages and Fringe		
24	Benefits		676,281
25	Object .04 Travel		100,000
26	Object .08 Contractual Services		85,000
27	Object .09 Supplies and Materials		9,250
28	Object .11 Additional Equipment		17,500
29	Object .12 Grants, Subsidies and		
30	Contributions		350,000
31			<hr/>
32			1,238,031

33 General Fund Appropriation 1,238,031

34 GOVERNOR’S OFFICE OF CRIME PREVENTION AND POLICY

35 7. D21A01.01 Administrative Headquarters

36 To become available immediately upon
37 passage of this budget to supplement the
38 appropriation for fiscal year 2025 to

BUDGET BILL

1	provide funds for the federal Domestic		
2	Trafficking Victim Program.		
3	Object .12 Grants, Subsidies and		
4	Contributions	856,944	
5	Federal Fund Appropriation		856,944
6	8. D21A01.01 Administrative Headquarters		
7	To become available immediately upon		
8	passage of this budget to supplement the		
9	appropriation for fiscal year 2025 to		
10	provide funds for the federal Violence		
11	Against Women Act program.		
12	Object .12 Grants, Subsidies and		
13	Contributions	838,609	
14	Federal Fund Appropriation		838,609
15	9. D21A01.01 Administrative Headquarters		
16	To become available immediately upon		
17	passage of this budget to supplement the		
18	appropriation for fiscal year 2025 to		
19	provide the matching appropriation for the		
20	Victims of Domestic Violence Grant Special		
21	Fund as a technical correction.		
22	Object .12 Grants, Subsidies and		
23	Contributions	1,000,000	
24	Special Fund Appropriation		1,000,000
25	10. D21A01.01 Administrative Headquarters		
26	To become available immediately upon		
27	passage of this budget to supplement the		
28	appropriation for fiscal year 2025 to		
29	provide the matching appropriation for the		
30	Maryland Entertainment District Security		
31	Grant Special Fund as a technical		
32	correction.		
33	Object .12 Grants, Subsidies and		
34	Contributions	250,000	

BUDGET BILL

1	Special Fund Appropriation		250,000
2	11. D21A01.01 Administrative Headquarters		
3	In addition to the appropriation shown on page		
4	15 of the printed bill (first reading file bill),		
5	to provide funds for the federal Violence		
6	Against Women Act program.		
7	Object .12 Grants, Subsidies and		
8	Contributions	839,945	
9	Federal Fund Appropriation		839,945
10	12. D21A01.01 Administrative Headquarters		
11	In addition to the appropriation shown on page		
12	15 of the printed bill (first reading file bill),		
13	to realign funding for the Center of		
14	Excellence.		
15	Personnel Detail:		
16	Reclassification	<u>-83,071</u>	
17			
18	Object .01 Salaries, Wages and Fringe		
19	Benefits	-83,071	
20	General Fund Appropriation		-83,071
21	13. D21A01.01 Administrative Headquarters		
22	In addition to the appropriation shown on page		
23	15 of the printed bill (first reading file bill),		
24	to provide as a technical correction the		
25	matching appropriation for the Maryland		
26	Entertainment District Security Grant		
27	Special Fund.		
28	Object .12 Grants, Subsidies and		
29	Contributions	250,000	
30	Special Fund Appropriation		250,000
31	14. D21A01.02 Local Law Enforcement Grants		
32	(LLE)		

BUDGET BILL

1	To become available immediately upon		
2	passage of this budget to supplement the		
3	appropriation for fiscal year 2025 to		
4	provide funds for fiscal year 2024 Local		
5	Law Enforcement grants.		
6	Object .12 Grants, Subsidies and		
7	Contributions	1,398,745	
8	General Fund Appropriation		1,398,745
9	15. D21A05.02 MD Behavioral Health and Public		
10	Safety Center of Excellence		
11	In addition to the appropriation shown on page		
12	16 of the printed bill (first reading file bill),		
13	to realign funds for the Center of		
14	Excellence.		
15	Object .08 Contractual Services	83,071	
16	General Fund Appropriation		83,071
17	MARYLAND CANNABIS ADMINISTRATION		
18	16. D23A01.03 Office of Social Equity		
19	To become available immediately upon		
20	passage of this budget to supplement the		
21	appropriation for fiscal year 2025 to realign		
22	funds for the Cannabis Incubator Project		
23	from DGS.		
24	Object .12 Grants, Subsidies and		
25	Contributions	2,000,000	
26	General Fund Appropriation		2,000,000
27	17. D23A01.03 Office of Social Equity		
28	In addition to the appropriation shown on page		
29	17 of the printed bill (first reading file bill),		
30	to realign funds for the Cannabis Incubator		
31	Project from DGS.		
32	Object .12 Grants, Subsidies and		
33	Contributions	5,000,000	

1 General Fund Appropriation 5,000,000

2 INTERAGENCY COMMISSION ON SCHOOL CONSTRUCTION

3 18. D25E03.01 Interagency Commission on School
4 Construction

5 In addition to the appropriation shown on
6 pages 17 of the printed bill (first reading
7 file bill), to provide funds for public school
8 decarbonization.

9 Object .08 Contractual Services 1,000,000

10 Special Fund Appropriation 1,000,000

11 MARYLAND STADIUM AUTHORITY

12 19. D28A03.55 Baltimore Convention Center

13 To become available immediately upon
14 passage of this budget to supplement the
15 appropriation for fiscal year 2025 to fulfill
16 the State’s obligation under Section 10–640
17 of the Economic Development Article to
18 fund two-thirds of the Baltimore
19 Convention facility’s annual operating
20 deficits.

21 Object .12 Grants, Subsidies and
22 Contributions 1,604,341

23 General Fund Appropriation 1,604,341

24 ~~DEPARTMENT OF PLANNING~~

25 ~~20. D40W01.04 Planning Coordination~~

26 ~~To become available immediately upon~~
27 ~~passage of this budget to supplement the~~
28 ~~appropriation for fiscal year 2025 to~~
29 ~~provide funds for two positions to support~~
30 ~~the work of CH 213 of 2024 and the~~
31 ~~Permitting Council.~~

32 ~~Personnel Detail~~

BUDGET BILL

1	Administrator IV	1.00 ...	96,533	
2	GIS Analyst Lead/Advanced	1.00 ...	74,727	
3	Fringe Benefits		50,470	
4	Turnover		188,471	
5			<hr/>	
6	Object .01 Salaries, Wages and Fringe			
7	Benefits		33,250	
8	General Fund Appropriation			33,250

9 ~~21. D40W01.04 Planning Coordination~~

10 ~~In addition to the appropriation shown on page~~
 11 ~~22 of the printed bill (first reading file bill),~~
 12 ~~to provide funds for two positions to~~
 13 ~~support the work of CH 213 of 2024 and the~~
 14 ~~Permitting Council.~~

15 ~~Personnel Detail:~~

16	Administrator IV	1.00 ...	96,533	
17	GIS Analyst Lead/Advanced	1.00 ...	74,727	
18	Fringe Benefits		80,856	
19			<hr/>	
20	Object .01 Salaries, Wages and Fringe			
21	Benefits		252,116	
22	General Fund Appropriation			252,116

23 MILITARY DEPARTMENT

24 22. D50H01.01 Administrative Headquarters

25 To become available immediately upon
 26 passage of this budget to supplement the
 27 appropriation for fiscal year 2025 to
 28 provide funds for an emergency HVAC
 29 repair.

30	Object .08 Contractual Services		1,200,000	
31	General Fund Appropriation			1,200,000

32 23. D50H01.01 Administrative Headquarters

33 To reduce the appropriation shown on page 23
 34 of the printed bill (first reading file bill), to
 35 reflect the realignment of funding to fiscal

1	year 2025 for an emergency HVAC repair.		
2	Object .08 Contractual Services	-1,200,000	
3	General Fund Appropriation		-1,200,000

MARYLAND DEPARTMENT OF EMERGENCY MANAGEMENT

24. D52A01.01 Maryland Department of
Emergency Management

7 To become available immediately upon
8 passage of this budget to supplement the
9 appropriation for fiscal year 2025 to
10 provide funds for a position transferred
11 from the Department of State Police
12 related to Executive Order 01.01.2024.20.

13	Personnel Detail:		
14	Exec VIII	1.00 ...	57,215
15	Fringe Benefits		9,979
16			<hr/>
17	Object .01 Salaries, Wages and Fringe		
18	Benefits		67,195

19	General Fund Appropriation		67,195
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25. D52A01.01 Maryland Department of
Emergency Management

22 In addition to the appropriation shown on page
23 24 of the printed bill (first reading file bill),
24 to provide funds for a position transferred
25 from the Department of State Police
26 related to Executive Order 01.01.2024.20.

27	Personnel Detail:		
28	Exec VIII	1.00 ...	156,754
29	Fringe Benefits		27,341
30			<hr/>
31	Object .01 Salaries, Wages and Fringe		
32	Benefits		184,095

33	General Fund Appropriation		184,095
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1	26. D60A10.01 Archives		
2	To revise the appropriation shown on page 25		
3	of the printed bill (first reading file bill), to		
4	reflect the availability of special funds to		
5	support State Archives budget.		
6	Object .01 Salaries, Wages and Fringe		
7	Benefits	0	
8	Object .08 Contractual Services	0	
9	Object .13 Fixed Charges	0	
10		<hr/>	
11		0	
12	General Fund Appropriation		-3,631
13	Special Fund Appropriation		3,631

14	27. D60A10.02 Artistic Property		
15	To revise the appropriation shown on page 26		
16	of the printed bill (first reading file bill), to		
17	reflect the availability of special funds to		
18	support State Archives budget.		
19	Object .01 Salaries, Wages and Fringe		
20	Benefits	0	
21	General Fund Appropriation		-257,587
22	Special Fund Appropriation		257,587

~~MARYLAND OFFICE OF THE INSPECTOR GENERAL FOR HEALTH~~

24	28. D76A01.01 Maryland Office of the Inspector		
25	General for Health		
26	In addition to the appropriation shown on page		
27	26 of the printed bill (first reading file bill),		
28	to support contractual conversions.		
29	Personnel Detail:		
30	Internal Auditor I	1.00 ...	62,752
31	Administrative Officer III	1.00 ...	68,943
32	Clinical Pharmacist	2.00 ...	168,458
33	Fringe Benefits		149,088
34	Turnover Expectancy		502
35		<hr/>	
36	Object .01 Salaries, Wages and Fringe		

BUDGET BILL

1	Benefits	449,743	
2	Object .02 Technical and Special Fees	449,743	
3	General Fund Appropriation		0
4	Federal Fund Appropriation		0

WEST NORTH AVENUE DEVELOPMENT AUTHORITY

29. D91A01.01 General Administration

7 To revise the appropriation shown on page 28
8 of the printed bill (first reading file bill), to
9 reflect the availability of special funds,
10 received from the City of Baltimore Mayor's
11 Office.

12 Object .12 Grants, Subsidies and
13 Contributions 0

14 General Fund Appropriation -260,000
15 Special Fund Appropriation 260,000

STATE TREASURER'S OFFICE

30. E20B01.02 Major Information Technology
Development Projects

19 To add an appropriation on page 32 of the
20 printed bill (first reading file bill), to
21 provide funds to complete a Major IT
22 project.

23 Object .08 Contractual Services 1,239,891

24 Special Fund Appropriation 1,239,891

31. E20B04.02 Save4College State Contribution

26 To become available immediately upon
27 passage of this budget to supplement the
28 appropriation for fiscal year 2025 to align
29 with projected expenditures.

30 Object .12 Grants, Subsidies and
31 Contributions -2,800,000

32 General Fund Appropriation -2,800,000

BUDGET BILL

DEPARTMENT OF BUDGET AND MANAGEMENT

32. F10A02.08 Statewide Expenses

To reduce the appropriation shown on page 39 of the printed bill, (first reading file bill), to eliminate funding for merit increases for non-represented State employees.

Object .01 Salaries, Wages and Fringe Benefits -37,900,802

General Fund Appropriation -20,490,374
 Special Fund Appropriation -11,780,904
 Federal Fund Appropriation -5,629,524

33. F10A02.08 Statewide Expenses

To reduce the appropriation shown on page 38 of the printed bill (first reading file bill), to reflect a reduction of the unemployment insurance rate charged on State of Maryland payroll from 28 cents to 14 cents.

Object .01 Salaries, Wages and Fringe Benefits -7,500,000

General Fund Appropriation -7,500,000

DEPARTMENT OF INFORMATION TECHNOLOGY

34. F50A01.01 Information Technology Investment Fund

In addition to the appropriation shown on page 40 of the printed bill (first reading file bill), to provide funds realigned from the Dedicated Purpose Account for statewide permitting work.

Object .08 Contractual Services 1,200,000

General Fund Appropriation 1,200,000

MARYLAND STATE RETIREMENT AND PENSION SYSTEMS

1 35. G20J01.01 State Retirement Agency

2 In addition to the appropriation shown on page
3 42 of the printed bill (first reading file bill),
4 to provide funds for Network MD as a
5 technical correction.

6 Object .08 Contractual Services 240,254

7 Special Fund Appropriation 240,254

8 TEACHERS AND STATE EMPLOYEES SUPPLEMENTAL RETIREMENT PLANS

9 36. G50L00.01 Maryland Supplemental
10 Retirement Plan Board and Staff

11 To reduce the appropriation shown on page 42
12 of the printed bill (first reading file bill), to
13 align to the Network MD schedule as a
14 technical correction.

15 Object .08 Contractual Services -240,254

16 Special Fund Appropriation -240,254

17 DEPARTMENT OF GENERAL SERVICES

18 37. H00H01.01 Business Enterprise Administration

19 To reduce the appropriation shown on page 45
20 of the printed bill, (first reading fill bill), to
21 realign funding for Tradepoint Atlantic
22 Container Terminal project and the IonQ
23 Business Retention project to another
24 program as a technical correction.

25 Object .12 Grants, Subsidies and
26 Contributions -25,000,000

27 General Fund Appropriation -25,000,000

28 38. H00H01.02 Statewide Capital Appropriation

29 In addition to the appropriation shown on page
30 45 of the printed bill first reading file bill),
31 to provide funding for a Life Skills and
32 Re-Entry Center for Women.

BUDGET BILL

1	Object .14 Land and Structures	2,000,000	
2	General Fund Appropriation		2,000,000
3	39. H00H01.03 Miscellaneous Grants – Capital		
4	Appropriation		
5	To become available immediately upon		
6	passage of this budget to reduce the		
7	appropriation for fiscal year 2025 to		
8	transfer funds for the Cannabis Incubator		
9	Project to the Maryland Cannabis		
10	Administration’s Office of Social Equity.		
11	Object .12 Grants, Subsidies and		
12	Contributions	-2,000,000	
13	General Fund Appropriation		-2,000,000
14	40. H00H01.03 Miscellaneous Grants – Capital		
15	Appropriation		
16	To reduce the appropriation shown on page 45		
17	of the printed bill (first reading file bill), to		
18	transfer funds for the Cannabis Incubator		
19	Project to the Maryland Cannabis		
20	Administration’s Office of Social Equity.		
21	Object .12 Grants, Subsidies and		
22	Contributions	-5,000,000	
23	General Fund Appropriation		-5,000,000
24	41. H00H01.03 Miscellaneous Grants – Capital		
25	Appropriation		
26	In addition to the appropriation shown on page		
27	45 of the printed bill (first reading fill bill),		
28	to realign funding for Tradepoint Atlantic		
29	Container Terminal project and the IonQ		
30	Business Retention project to another		
31	program as a technical correction.		
32	Object .12 Grants, Subsidies and		
33	Contributions	25,000,000	

BUDGET BILL

1	General Fund Appropriation		25,000,000
2	42. H00H01.03 Miscellaneous Grants – Capital		
3	Appropriation		
4	In addition to the appropriation shown on page		
5	45 of the printed bill (first reading file bill),		
6	to provide additional funding for the		
7	Tradepoint Atlantic Container Terminal		
8	project.		
9	Object .12 Grants, Subsidies and		
10	Contributions	1,000,000	
11	General Fund Appropriation		1,000,000
12	43. H00H01.03 Miscellaneous Grants – Capital		
13	Appropriation		
14	In addition to the appropriation shown on page		
15	45 of the printed bill (first reading file bill),		
16	to provide funds realigned from the		
17	Dedicated Purpose Account for the		
18	Downtown Frederick Hotel Project.		
19	Object .12 Grants, Subsidies and		
20	Contributions	7,500,000	
21	General Fund Appropriation		7,500,000
22	44. H00H01.03 Miscellaneous Grants – Capital		
23	Appropriation		
24	In addition to the appropriation shown on page		
25	45 of the printed bill (first reading file bill),		
26	to provide funds realigned from the		
27	Dedicated Purpose Account for Johns		
28	Hopkins University Whiting School.		
29	Object .12 Grants, Subsidies and		
30	Contributions	2,000,000	
31	General Fund Appropriation		2,000,000
32	45. H00H01.03 Miscellaneous Grants – Capital		
33	Appropriation		

BUDGET BILL

1	In addition to the appropriation shown on page		
2	45 of the printed bill first reading file bill),		
3	to provide funds realigned from the		
4	Dedicated Purpose Account for the		
5	Hagerstown Public Safety Project		
6	Feasibility Study.		
7	Object .12 Grants, Subsidies and		
8	Contributions	250,000	
9		<u>0</u>	
10	General Fund Appropriation		250,000
11			<u>0</u>
12	46. H00H01.03 Miscellaneous Grants – Capital		
13	Appropriation		
14	In addition to the appropriation shown on page		
15	45 of the printed bill (first reading file bill),		
16	to provide funding for the SEED School for		
17	roof repairs on its academic building.		
18	Object .12 Grants, Subsidies and		
19	Contributions	500,000	
20	General Fund Appropriation		500,000

DEPARTMENT OF TRANSPORTATION

22	47. J00A01.01 Executive Direction		
23	In addition to the appropriation shown on page		
24	47 of the printed bill (first reading file bill),		
25	to provide funds for 44 IT positions		
26	realigned from the Maryland		
27	Transportation Authority.		
28	Personnel Detail:		
29	Admin Assistant, Exec	1.00 ...	73,790
30	Administrator I	1.00....	83,103
31	Administrator VI	5.00 ...	612,902
32	IT Assistant Director I	2.00 ...	239,302
33	IT Assistant Director II	5.00	704,932
34	IT Assistant Director III	4.00 ...	633,051
35	IT Assistant Director IV	1.00....	163,104
36	IT Systems Technical Specialist	18.00 ...	2,050,701
37	IT Systems Technical Specialist		740,990

BUDGET BILL

1	Supv	6.00 ...	
2	Toll Collector III	1.00 ...	71,444
3	Fringe Benefits		3,213,212
4	Turnover Expectancy		-788,129
5			<hr/>
6	Object .01 Salaries, Wages and Fringe		
7	Benefits		7,798,402
8	Special Fund Appropriation		7,798,402
9	48. J00A01.03 Facilities and Capital Equipment		
10	In addition to the appropriation shown on page		
11	47 of the printed bill (first reading file bill),		
12	to provide funds realigned from the		
13	Dedicated Purpose Account for solar		
14	energy projects on state government		
15	property.		
16	Object .08 Contractual Services		50,000,000
17	Special Fund Appropriation, <u>provided that</u>		
18	<u>this appropriation for the purpose of</u>		
19	<u>implementation of the State's Climate</u>		
20	<u>Pollution Reduction Plan is contingent on</u>		
21	<u>the enactment of legislation expanding the</u>		
22	<u>use of Alternative Compliance Payment</u>		
23	<u>revenues in the Strategic Energy</u>		
24	<u>Investment Fund in fiscal 2026 only</u>		
			50,000,000

189

DEPARTMENT OF AGRICULTURE

25			
26	49. L00A11.03 Central Services		
27	In addition to the appropriation shown on page		
28	63 of the printed bill first reading file bill),		
29	to provide funds for a contractual		
30	conversion.		
31	Personnel Detail:		
32	Office Clerk II	1.00 ...	38,300
33	Fringe Benefits		26,323
34	Turnover Expectancy		11,545
35			<hr/>
36	Object .01 Salaries, Wages and Fringe		
37	Benefits		53,078
38	Object .02 Technical and Special Fees		53,078

190

1			
2			0
3	General Fund Appropriation		0
4	50. L00A12.05 Animal Health		
5	In addition to the appropriation shown on page		
6	64 of the printed bill (first reading file bill),		
7	to provide funds for a contractual		
8	conversion.		
9	Personnel Detail:		
10	Office Secy I 1.00 ...	45,276	
11	Fringe Benefits	28,403	
12			
13	Object .01 Salaries, Wages and Fringe		
14	Benefits	73,679	
15	Object .02 Technical and Special Fees	39,611	
16			
17		34,068	
18	Special Fund Appropriation		34,068
19	51. L00A12.08 Maryland Horse Industry Board		
20	In addition to the appropriation shown on page		
21	64 of the printed bill (first reading file bill),		
22	to provide funds for a contractual		
23	conversion.		
24	Personnel Detail:		
25	Agrie Marketing Spec III 1.00 ...	63,258	
26	Fringe Benefits	33,761	
27			
28	Object .01 Salaries, Wages and Fringe		
29	Benefits	97,019	
30	Object .02 Technical and Special Fees	61,566	
31			
32		35,453	
33	Special Fund Appropriation		35,453
34	52. L00A12.18 Rural Maryland Council		
35	In addition to the appropriation shown on page		
36	65 of the printed bill (first reading file bill),		

BUDGET BILL

1	to provide funds for a contractual		
2	conversion.		
3	Personnel Detail:		
4	Admin Officer II	1.00....	53,808
5	Fringe Benefits		30,945
6	Turnover Expectancy		-33,018
7			<hr/>
8	Object .01 Salaries, Wages and Fringe		
9	Benefits		51,735
10	Object .02 Technical and Special Fees		-51,735
11			<hr/>
12			0

13 General Fund Appropriation 0

14 ~~53. L00A14.02 Forest Pest Management~~

190
cont

15 ~~In addition to the appropriation shown on page~~
 16 ~~66 of the printed bill (first reading file bill),~~
 17 ~~to provide funds for four contractual~~
 18 ~~conversions.~~

19	Personnel Detail:		
20	Agricultural Inspector I	4.00....	169,739
21	Fringe Benefits		110,223
22	Turnover Expectancy		-27,397
23			<hr/>
24	Object .01 Salaries, Wages and Fringe		
25	Benefits		252,565
26	Object .02 Technical and Special Fees		-214,358
27			<hr/>
28			38,207

29 ~~General Fund Appropriation~~ 0
 30 ~~Special Fund Appropriation~~ ~~38,207~~

31 ~~54. L00A14.05 Plant Protection and Weed~~
 32 ~~Management~~

33 ~~In addition to the appropriation shown on page~~
 34 ~~66 of the printed bill (first reading file bill),~~
 35 ~~to provide funds for three contractual~~
 36 ~~conversions.~~

37	Personnel Detail:		
38	Agricultural Inspector III	1.00....	52,414

BUDGET BILL

190
cont

1	Agricultural Inspector II 1.00 ...	49,270	
2	Office Secy I 1.00 ...	37,271	
3	Fringe Benefits	86,138	
4			
5	Object .01 Salaries, Wages and Fringe		
6	Benefits	225,093	
7	Object .02 Technical and Special Fees	187,262	
8			
9		37,831	
10	Special Fund Appropriation		13,243
11	Federal Fund Appropriation		24,588

12 ~~55. L00A14.09 State Chemist~~

13 ~~In addition to the appropriation shown on page~~
 14 ~~66 of the printed bill (first reading file bill),~~
 15 ~~to provide funds for a contractual~~
 16 ~~conversion.~~

17	Personnel Detail:		
18	Office Clerk II 1.00 ...	36,093	
19	Fringe Benefits	25,666	
20			
21	Object .01 Salaries, Wages and Fringe		
22	Benefits	61,759	
23	Special Fund Appropriation		61,759

24 MARYLAND DEPARTMENT OF HEALTH

25 56. M00A01.01 Executive Direction

26 To reduce the appropriation shown on page 69
 27 of the printed bill (first reading file bill), to
 28 reflect delayed implementation of the
 29 Maryland Family and Medical Leave
 30 Insurance (FAMLI) program.

31	Object .08 Contractual Services	-29,787,779	
32	General Fund Appropriation, provided that		
33	this appropriation is contingent upon the		
34	enactment of legislation delaying the		
35	implementation of the Family and Medical		
36	Leave Act		-14,838,755
37	Federal Fund Appropriation, provided that		

BUDGET BILL

1	this appropriation is contingent upon the		
2	enactment of legislation delaying the		
3	implementation of the Family and Medical		
4	Leave Act		-14,949,024

5 57. M00I03.01 Services and Institutional
6 Operations

7 To become available immediately upon
8 passage of this budget to supplement the
9 appropriation for fiscal year 2025 to
10 provide funds for anticipated shortfalls in
11 personnel and contractual salary spending.

12 Personnel Detail:

13	Overtime	465,871	
14	Shift Differential	53,815	
15	Accrued Leave Payout	44,023	
16	Turnover Expectancy	720,000	
17		<hr/>	
18	Object .01 Salaries, Wages and Fringe		
19	Benefits	1,283,709	
20	Object .02 Technical and Special Fees	315,689	
21		<hr/>	
22		1,599,398	

23	General Fund Appropriation		1,599,398
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24 58. M00L01.02 Community Services

25 To become available immediately upon
26 passage of this budget to provide the
27 special fund appropriation for the 9-8-8
28 crisis line and related services.

29	Object .08 Contractual Services	20,750,000	
----	---------------------------------------	------------	--

30	Special Fund Appropriation		20,750,000
----	----------------------------------	--	------------

31 59. M00L01.02 Community Services

32 In addition to the appropriation shown on page
33 74 of the printed bill (first reading file bill),
34 to provide the special fund appropriation
35 for the 9-8-8 crisis line and related
36 services.

BUDGET BILL

1	Object .08 Contractual Services	23,100,000	
2	Special Fund Appropriation		23,100,000
3	60. M00L01.02 Community Services		
4	In addition to the appropriation shown on page		
5	74 of the printed bill (first reading file bill),		
6	to provide funds as a technical correction		
7	for the Buprenorphine Initiative.		
8	Object .08 Contractual Services	2,430,383	
9	General Fund Appropriation, provided that		
10	this appropriation shall be reduced		
11	contingent upon the enactment of		
12	legislation allowing the use of the Opioid		
13	Restitution Fund for this purpose		2,430,383
14	61. M00L07.01 Eastern Shore Hospital Center		
15	To become available immediately upon		
16	passage of this budget to supplement the		
17	appropriation for fiscal year 2025 to		
18	provide funds for anticipated shortfalls in		
19	personnel and contractual salary spending,		
20	electricity charges, and the extension of		
21	Eastern Shore's drug interaction database		
22	subscription.		
23	Personnel Detail:		
24	Turnover Expectancy	1,936,960	
25		<hr/>	
26	Object .01 Salaries, Wages and Fringe		
27	Benefits	1,936,960	
28	Object .02 Technical and Special Fees	62,777	
29	Object .06 Fuel and Utilities	109,269	
30	Object .13 Fixed Charges	40,537	
31		<hr/>	
32		2,149,543	
33	General Fund Appropriation		2,149,543
34	62. M00L08.01 Springfield Hospital Center		
35	To become available immediately upon		
36	passage of this budget to supplement the		

BUDGET BILL

1 appropriation for fiscal year 2025 to
2 provide funds for anticipated shortfalls in
3 personnel spending and pharmacy
4 services.

5	Personnel Detail:	
6	Overtime	1,645,897
7	Turnover Expectancy	1,019,228
8		<hr/>
9	Object .01 Salaries, Wages and Fringe	
10	Benefits	2,665,125
11	Object .08 Contractual Services	309,806
12		<hr/>
13		2,974,931

14 General Fund Appropriation 2,974,931

15 63. M00L09.01 Spring Grove Hospital Center

16 To become available immediately upon
17 passage of this budget to supplement the
18 appropriation for fiscal year 2025 to
19 provide funds for anticipated shortfalls in
20 personnel and contractual salary spending,
21 contractual services, and various supplies
22 such as food and medical.

23	Personnel Detail:	
24	Overtime	1,011,418
25		<hr/>
26	Object .01 Salaries, Wages and Fringe	
27	Benefits	1,011,418
28	Object .02 Technical and Special Fees	4,552,218
29	Object .08 Contractual Services	810,199
30	Object .09 Supplies and Materials	837,890
31		<hr/>
32		7,211,725

33 General Fund Appropriation 7,211,725

34 64. M00M01.02 Community Services

35 To become available immediately upon
36 passage of this budget to supplement the
37 appropriation for fiscal year 2025 to
38 provide funds for provider reimbursements
39 based on updated year-to-date

BUDGET BILL

1	expenditure projections.		
2	Object .08 Contractual Services	277,000,000	
3	General Fund Appropriation		143,000,000
4	Federal Fund Appropriation		134,000,000
5	65. M00M01.02 Community Services		
6	To reduce the appropriation shown on page 77		
7	of the printed bill first reading file bill), to		
8	reflect the BRFA amendment reinstating		
9	the Low Intensity Support Services		
10	Program but with no funds in fiscal year		
11	2026.		
12	Object .08 Contractual Services	-5,544,500	
13	General Fund Appropriation		-5,544,500
14	66. M00M01.02 Community Services		
15	In addition to the appropriation shown on page		
16	77 of the printed bill (first reading file bill),		
17	to provide funds for provider		
18	reimbursements based on updated		
19	year-to-date expenditure projections.		
20	Object .08 Contractual Services	283,000,000	
21	General Fund Appropriation		154,000,000
22	Federal Fund Appropriation		129,000,000
23	67. M00M06.01 Secure Evaluation and		
24	Therapeutic Treatment (SETT) Program		
25	To become available immediately upon		
26	passage of this budget to supplement the		
27	appropriation for fiscal year 2025 to		
28	provide funds for anticipated shortfalls in		
29	personnel spending and contractual salary		
30	spending.		
31	Personnel Detail:		
32	Turnover Expectancy	945,063	
33			
34	Object .01 Salaries, Wages and Fringe		

BUDGET BILL

1	Benefits	945,063	
2	Object .02 Technical and Special Fees	871,028	
3		<hr/>	
4		1,816,091	
5	General Fund Appropriation		1,816,091
6	68. M00Q01.02 Office of Enterprise Technology –		
7	Medicaid		
8	To become available immediately upon		
9	passage of this budget to supplement the		
10	appropriation for fiscal year 2025 to		
11	provide funding as a technical correction		
12	from the Integrated Care Network Fund.		
13	Object .01 Salaries, Wages and Fringe		
14	Benefits	216,845	
15	Special Fund Appropriation		216,845
16	69. M00Q01.03 Medical Care Provider		
17	Reimbursements		
18	To become available immediately upon		
19	passage of this budget to reduce the		
20	appropriation for fiscal year 2025 to reflect		
21	savings associated with accounting for		
22	calendar year 2021 and 2022 Managed		
23	Care Organizations risk corridor		
24	recoveries.		
25	Object .08 Contractual Services	-162,500,000	
26	General Fund Appropriation		-51,600,000
27	Federal Fund Appropriation		-110,900,000
28	70. M00Q01.03 Medical Care Provider		
29	Reimbursements		
30	To become available immediately upon		
31	passage of this budget to reduce the		
32	appropriation for fiscal year 2025 to reflect		
33	savings associated with the Population		
34	Health Incentive Program (PHIP) based on		
35	Managed Care Organization performance		
36	in calendar 2023.		

BUDGET BILL

1	Object .08 Contractual Services	-9,168,116	
2	General Fund Appropriation		-2,971,910
3	Federal Fund Appropriation		-6,196,206
4	71. M00Q01.03 Medical Care Provider		
5	Reimbursements		
6	To adjust the appropriation shown on page 79		
7	of the printed bill (first reading file bill), to		
8	provide reflect funding available from the		
9	Maryland Primary Care Fund to support		
10	expenditures in this program.		
11	Object .08 Contractual Services	0	
12	General Fund Appropriation		-16,000,000
13	Special Fund Appropriation, provided that		
14	this appropriation is contingent upon the		
15	enactment of legislation allowing the use of		
16	the Maryland Primary Care fund for this		
17	purpose		16,000,000
18	72. M00Q01.03 Medical Care Provider		
19	Reimbursements		
20	To reduce the appropriation show on page 79		
21	of the printed bill (first reading file bill), to		
22	realign the Health Home program to		
23	Medicaid Behavioral Health Provider		
24	Reimbursements.		
25	Object .08 Contractual Services	-18,225,532	
26	General Fund Appropriation		-9,112,766
27	Federal Fund Appropriation		-9,112,766
28	73. M00Q01.03 Medical Care Provider		
29	Reimbursements		
30	To reduce the appropriation shown on page 79		
31	of the printed bill (first reading file bill), to		
32	reflect the reduction of Population Health		
33	Incentive Program (PHIP) incentives to		
34	0.25% of the anticipated capitated rates.		

BUDGET BILL

1	Object .08 Contractual Services	-11,000,000	
2	General Fund Appropriation		-4,023,260
3	Federal Fund Appropriation		-6,976,740
4	74. M00Q01.03 Medical Care Provider		
5	Reimbursements		
6	In addition to the appropriation shown on page		
7	79 of the printed bill (first reading file bill),		
8	to provide funds realigned from the		
9	Dedicated Purpose Account for biomarker		
10	testing established under CH 322 of 2023.		
11	Object .08 Contractual Services	6,000,000	
12	General Fund Appropriation		6,000,000
13	Federal Fund Appropriation		9,600,000
14	75. M00Q01.07 Maryland Children’s Health		
15	Program		
16	To reduce the appropriation shown on page 79		
17	of the printed bill (first reading file bill), to		
18	reflect a reduced enrollment projection for		
19	the Healthy Babies Initiative.		
20	Object .08 Contractual Services	-14,788,455	
21	General Fund Appropriation		-5,175,960
22	Federal Fund Appropriation		-9,612,495
23	76. M00Q01.09 Office of Eligibility Services		
24	To become available immediately upon		
25	passage of this budget to reduce the		
26	appropriation for fiscal year 2025 to		
27	transfer funds for five positions to the		
28	Department of Public Safety and		
29	Correctional Services for Medicaid		
30	eligibility determinations for incarcerated		
31	individuals prior to release.		
32	Personnel Detail:		
33	Med Care Prgm Assoc II	-5.00 ...	-232,338
34	Fringe Benefits		-68,469
35	Turnover Expectancy		15,040

BUDGET BILL

1			
2	Object .01 Salaries, Wages and Fringe		
3	Benefits	-285,767	
4	General Fund Appropriation		-108,591
5	Federal Fund Appropriation		-177,176
6	77. M00Q01.09 Office of Eligibility Services		
7	To reduce the appropriation on page 80 of the		
8	printed bill (first reading file bill), to		
9	transfer funds for five positions to the		
10	Department of Public Safety and		
11	Correctional Services for Medicaid		
12	eligibility determinations for incarcerated		
13	individuals prior to release.		
14	Personnel Detail:		
15	Med Care Prgm Assoc II -5.00 ...	-223,520	
16	Fringe Benefits	-141,160	
17	Turnover Expectancy	18,234	
18			
19	Object .01 Salaries, Wages and Fringe		
20	Benefits	-346,446	
21	General Fund Appropriation		-121,256
22	Federal Fund Appropriation		-225,190
23	78. M00Q01.10 Medicaid Behavioral Health		
24	Provider Reimbursements		
25	To become available immediately upon		
26	passage of this budget to supplement the		
27	appropriation for fiscal year 2025 to		
28	provide reimbursable fund authority for		
29	the behavioral health school services		
30	program.		
31	Object .08 Contractual Services	6,100,000	
32	Funds are appropriated in other agency		
33	budgets to pay for services provided by this		
34	program. Authorization is hereby granted		
35	to use these receipts as special funds for		
36	operating expenses in this program.		
37	79. M00Q01.10 Medicaid Behavioral Health		

1 Provider Reimbursements

2 In addition to the appropriation shown on page
3 80 of the printed bill (first reading file bill),
4 to realign the Health Home program from
5 Medical Care Provider Reimbursements.

6 Object .08 Contractual Services 18,225,532

7 General Fund Appropriation 9,112,766

8 Federal Fund Appropriation 9,112,766

9 80. M00Q01.10 Medicaid Behavioral Health
10 Provider Reimbursements

11 In addition to the appropriation shown on page
12 80 of the printed bill (first reading file bill),
13 to provide funds realigned from the
14 Dedicated Purpose Account for biomarker
15 testing established under CH 322 of 2023.

16 Object .08 Contractual Services 2,000,000

17 General Fund Appropriation 2,000,000

18 Federal Fund Appropriation 3,200,000

19 81. M00R01.01 Maryland Health Care Commission

20 To become available immediately upon
21 passage of this budget to supplement the
22 appropriation for fiscal year 2025 to
23 provide additional funds to the R Adams
24 Cowley Shock Trauma Center based on
25 updated Motor Vehicle Administration
26 projected revenues.

27 Object .12 Grants, Subsidies and
28 Contributions 13,410,260

29 Special Fund Appropriation 13,410,260

30 82. M00R01.01 Maryland Health Care Commission

31 In addition to the appropriation shown on page
32 80 of the printed bill (first reading file bill),
33 to provide additional to the R Adams
34 Cowley Shock Trauma Center based on

BUDGET BILL

1	updated Motor Vehicle Administration		
2	projected revenues.		
3	Object .12 Grants, Subsidies and		
4	Contributions	15,297,873	
5	Special Fund Appropriation		15,297,873

MARYLAND DEPARTMENT OF LABOR

83. P00A01.01 Executive Direction

8	In addition to the appropriation shown on page		
9	87 of the printed bill (first reading file bill),		
10	to provide funds realigned from the		
11	Dedicated Purpose Account for the EARN		
12	program.		
13	Object .12 Grants, Subsidies and		
14	Contributions	5,000,000	
15	General Fund Appropriation		5,000,000

84. P00E01.06 Share of Video Lottery Terminal Revenue for Local Impact Grants

18	In addition to the appropriation shown on page		
19	90 of the printed bill first reading file bill),		
20	to provide funding for supplemental impact		
21	grants in Prince George's County, per CH		
22	410 of 2024.		
23	Object .12 Grants, Subsidies and		
24	Contributions	3,000,000	
25	Special Fund Appropriation		3,000,000

85. P00G01.07 Workforce Development

27	In addition to the appropriation shown on page		
28	91 of the printed bill first reading file bill),		
29	to provide funds realigned from the		
30	Dedicated Purpose Account for the Office of		
31	Strategic Initiatives.		
32	Personnel Detail:		
33	Prgm Mgr I 6.00....	526,344	

BUDGET BILL

191
cont

1	Administrator IV 1.00 ...	87,724	
2	Administrator V 1.00	93,648	
3	Fringe Benefits	271,769	
4	Turnover	-244,871	
5	Reclassification	265,386	
6		<hr/>	
7	Object .01 Salaries, Wages and Fringe		
8	Benefits	1,000,000	
9	General Fund Appropriation		1,000,000

86. P00G01.15 Cyber Maryland Program

In addition to the appropriation shown on page 92 of the printed bill (first reading file bill), to provide funds realigned from the Dedicated Purpose Account for the Cyber Workforce Grants and Baltimore Cyber Range.

17	Object .12 Grants, Subsidies and		
18	Contributions	3,300,000	
19		<u>1,300,000</u>	
20	General Fund Appropriation		3,300,000
21			<u>1,300,000</u>

192

87. P00H01.01 Office of Unemployment Insurance

To become available immediately upon passage of this budget to supplement the appropriation for fiscal 2025 to provide additional capacity in anticipation of a surge in unemployment claims due to anticipated layoffs of federal employees and contractors.

30	Object .08 Contractual Services	3,173,625	
31	General Fund Appropriation		3,173,625

88. P00H01.01 Office of Unemployment Insurance

In addition to the appropriation shown on page 92 of the printed bill (first reading file bill), to provide additional capacity in anticipation of a surge in unemployment

BUDGET BILL

1	claims due to anticipated layoffs of federal		
2	employees and contractors.		
3	Personnel Detail:		
4	UI Professional II 15.00 ...	773,640	
5	Fringe Benefits	364,440	
6		<hr/>	
7	Object .01 Salaries, Wages and Fringe		
8	Benefits	1,138,080	
9	Object .02 Technical and Special Fees	1,016,756	
10	Object .08 Contractual Services	1,835,500	
11		<hr/>	
12		3,990,336	
13	General Fund Appropriation		3,990,336
14	89. P00J01.01 Division of Paid Leave		
15	To revise the appropriation shown on page 93		
16	of the printed bill (first reading file bill), to		
17	reflect a delay in the Family and Medical		
18	Leave Insurance Program implementation.		
19	Object .01 Salaries, Wages and Fringe		
20	Benefits	-15,115,263	
21	Object .02 Technical and Special Fees	0	
22	Object .03 Communications	0	
23	Object .04 Travel	0	
24	Object .07 Motor Vehicle Operations and		
25	Maintenance	0	
26	Object .08 Contractual Services	-14,390,318	
27	Object .09 Supplies and Materials	0	
28	Object .10 Equipment Replacement	0	
29	Object .11 Equipment Additional	0	
30	Object .13 Fixed Charges	0	
31		<hr/>	
32		-29,505,581	
33	General Fund Appropriation, provided that		
34	this appropriation is contingent upon the		
35	enactment of legislation delaying the		
36	implementation of the Family and Medical		
37	Leave Act		37,300,000
38	Special Fund Appropriation, provided that		
39	this appropriation is contingent upon the		
40	enactment of legislation delaying the		
41	implementation of the Family and Medical		

1 Leave Act -66,805,581

2 DEPARTMENT OF PUBLIC SAFETY AND CORRECTIONAL SERVICES

3 90. Q00A02.03 Field Support Services

4 To become available immediately upon
5 passage of this budget to supplement the
6 appropriation for fiscal year 2025 to
7 transfer funds for five positions from the
8 Maryland Department of Health for
9 Medicaid eligibility determinations for
10 incarcerated individuals prior to release.

11 Personnel Detail:
12 Med Care Prgm Assoc III 5.00 ... 232,338
13 Fringe Benefits 68,469
14 Turnover Expectancy -192,216

15
16 Object .01 Salaries, Wages and Fringe
17 Benefits 108,591

18 General Fund Appropriation 108,591

19 91. Q00A02.03 Field Support Services

20 In addition to the appropriation shown on page
21 95 of the printed bill (first reading file bill),
22 to transfer five positions from the
23 Maryland Department of Health for
24 Medicaid eligibility determinations for
25 incarcerated individuals prior to release.

26 Personnel Detail:
27 Med Care Prgm Assoc II 5.00 ... 223,520
28 Fringe Benefits 141,160
29 Turnover Expectancy -243,424

30
31 Object .01 Salaries, Wages and Fringe
32 Benefits 121,256

33 General Fund Appropriation 121,256

34 92. Q00S02.01 Jessup Correctional Institution

35 In addition to the appropriation shown on page
36 98 of the printed bill (first reading file bill),

BUDGET BILL

1	to provide funds as a technical correction		
2	for pretrial substance use treatment.		
3	Object .08 Contractual Services	2,500,000	
4	General Fund Appropriation, provided that		
5	this appropriation shall be reduced		
6	contingent upon the enactment of		
7	legislation allowing the use of the Opioid		
8	Restitution Fund for this purpose		2,500,000
9	93. Q00S02.08 Eastern Correctional Institution		
10	In addition to the appropriation shown on page		
11	99 of the printed bill (first reading file bill),		
12	to provide funds as a technical correction		
13	for pretrial substance use treatment.		
14	Object .08 Contractual Services	2,500,000	
15	General Fund Appropriation, provided that		
16	this appropriation shall be reduced		
17	contingent upon the enactment of		
18	legislation allowing the use of the Opioid		
19	Restitution Fund for this purpose		2,500,000
20	STATE DEPARTMENT OF EDUCATION		
21	94. R00A01.01 Office of the State Superintendent		
22	To reduce the appropriation shown on page		
23	102 of the printed bill (first reading file		
24	bill), to support contractual conversions		
25	within the agency.		
26	Object .02 Technical and Special Fees	-418,919	
27	General Fund Appropriation		-418,919
28	95. R00A01.03 Office of the Deputy for Teaching		
29	and Learning		
30	In addition to the appropriation shown on page		
31	102 of the printed bill (first reading file		
32	bill), to provide for contractual conversions		
33	and position realignments.		

BUDGET BILL

1	Personnel Detail:		
2	Fiscal Services Administrator 5.00	479,955	
3	Program Manager Senior IV 1.00	116,548	
4	Program Manager Senior II 1.00	102,426	
5	Staff Specialist III Education 1.00 ...	69,323	
6	Fringe Benefits	348,218	
7	Turnover Expectancy	-213,794	
8		<hr/>	
9	Object .01 Salaries, Wages and Fringe		
10	Benefits	902,676	
11	Object .02 Technical and Special Fees	-605,423	
12		<hr/>	
13		297,253	
14	General Fund Appropriation		297,658
15	Special Fund Appropriation		106,051
16	Federal Fund Appropriation		-106,456

17 96. R00A01.04 Division of Early Childhood

18 In addition to the appropriation shown on page
 19 102 of the printed bill (first reading file
 20 bill), to provide funds for contractual
 21 conversions and position realignment.

22	Personnel Detail:		
23	Fiscal Services Administrator V 1.00	95,991	
24	Fringe Benefits	43,515	
25		<hr/>	
26	Object .01 Salaries, Wages and Fringe		
27	Benefits	139,506	
28	Federal Fund Appropriation		139,506

29 97. R00A01.05 Office of the Deputy for
 30 Organizational Effectiveness

31 In addition to the appropriation shown on page
 32 102 of the printed bill (first reading file
 33 bill), to provide funds for contractual
 34 conversions and position realignments.

35	Personnel Detail:		
36	Fiscal Services Administrator V 1.00	95,991	
37	Program Manager Senior I 1.00 ...	95,991	
38	Fiscal Accounts Technician		
39	Supervisor 1.00	53,808	

BUDGET BILL

1	Program Manager I	-1.00 ...	-104,126	
2	Program Senior Management			
3	Senior II	1.00 ...	136,040	
4	Education Program Specialist	1.00 ...	123,179	
5	HR Specialist	1.00 ...	53,808	
6	Fringe Benefits		210,047	
7				
8	Object .01 Salaries, Wages and Fringe			
9	Benefits		664,738	
10	Object .02 Technical and Special Fees		-534,856	
11				
12			129,882	
13	Special Fund Appropriation			-106,051
14	Federal Fund Appropriation			235,933
15	98. R00A01.06 Office of the Deputy for Operations			
16	In addition to the appropriation shown on page			
17	102 of the printed bill (first reading file			
18	bill), to provide funds for contractual			
19	conversions and position realignments.			
20	Personnel Detail:			
21	Administrative Manager Senior III	1.00 ...	109,247	
22	Program Manager I	1.00 ...	104,126	
23	Program Senior Management			
24	Senior II	-1.00 ...	-136,040	
25	Education Program Specialist	-1.00 ...	-123,179	
26	HR Specialist	-1.00 ...	-53,808	
27	Fringe Benefits		-44,607	
28	Turnover Expectancy		-35,451	
29				
30	Object .01 Salaries, Wages and Fringe			
31	Benefits		-179,712	
32	Object .02 Technical and Special Fees		-77,116	
33				
34			-256,828	
35	General Fund Appropriation			121,261
36	Federal Fund Appropriation			-378,089
37	99. R00A02.03 Aid for Local Employee Fringe			
38	Benefits			
39	In addition to the appropriation shown on page			
40	104 of the printed bill (first reading file			

BUDGET BILL

1 bill), to provide funds for teacher
2 retirement as a technical correction.

3 Object .12 Grants, Subsidies, and
4 Contributions 2,608,495

5 General Fund Appropriation 2,608,495

6 100. R00A02.12 Educationally Deprived Children

7 To become available immediately upon
8 passage of this budget to supplement the
9 appropriation for fiscal year 2025 to
10 provide funds for federally funded grants.

11 Object .12 Grants, Subsidies, and
12 Contributions 20,900,000

13 Federal Fund Appropriation 20,900,000

14 101. R00A02.13 Innovative Programs

15 To become available immediately upon
16 passage of this budget to supplement the
17 appropriation for fiscal year 2025 to
18 provide funds for federally funded grants.

19 Object .12 Grants, Subsidies, and
20 Contributions 5,935,700

21 Federal Fund Appropriation 5,935,700

22 102. R00A02.15 Language Assistance

23 To become available immediately upon
24 passage of this budget to supplement the
25 appropriation for fiscal year 2025 to
26 provide funds for federally funded grants.

27 Object .12 Grants, Subsidies, and
28 Contributions 800,000

29 Federal Fund Appropriation 800,000

30 103. R00A02.27 Food Services Program

31 To become available immediately upon

BUDGET BILL

1	passage of this budget to supplement the		
2	appropriation for fiscal year 2025 to		
3	provide funds for federally funded grants.		
4	Object .12 Grants, Subsidies, and		
5	Contributions	104,026,340	
6	Federal Fund Appropriation		104,026,340
7	104. R00A02.59 Child Care Assistance Grants		
8	In addition to the appropriation shown on page		
9	107 of the printed bill (first reading file		
10	bill), to provide funds for the Child Care		
11	Credential Program.		
12	Object .12 Grants, Subsidies, and		
13	Contributions	5,687,000	
14	Special Fund Appropriation		5,687,000
15	105. R00A03.04 Aid to Non–Public Schools		
16	To reduce an appropriation on page 112 of the		
17	printed bill (first reading file bill), to reflect		
18	a realignment for a non–public school		
19	health and security program.		
20	Object .12 Grants, Subsidies, and		
21	Contributions	–2,500,000	
22	Special Fund Appropriation		–2,500,000
23	106. R00A03.07 Non–Public School Health and		
24	Security		
25	To add an appropriation on page 117 of the		
26	printed bill (first reading file bill), to reflect		
27	a realignment of funds for the non–public		
28	school health and security program.		
29	Object .12 Grants, Subsidies, and		
30	Contributions	2,500,000	
31	Special Fund Appropriation, provided that the		
32	funds may only be expended for grants to		
33	nonpublic schools that participated in fiscal		

1 2025 in the Broadening Options and
 2 Opportunities for Students Today
 3 (BOOST) Maryland State Department of
 4 Education (MSDE) R00A03.05, for the
 5 purpose of school nurses, other health
 6 services, and for school security. MSDE
 7 shall establish an award process and a
 8 timeline for these awards. Any funds
 9 remaining after awards are made for school
 10 nurses, other health services, and for
 11 school security shall be made available for
 12 schools that participated in the BOOST
 13 program in fiscal 2025 for textbooks under
 14 the Aid to Non-Public Schools program.
 15 Funds not expended for this added purpose
 16 may not be transferred by budget
 17 amendment or otherwise to any other
 18 purpose and shall be canceled.

19 Further provided that this appropriation shall
 20 be funded with special funds from the
 21 Cigarette Restitution Fund only 2,500,000

195

22 MARYLAND STATE LIBRARY AGENCY

23 107. R11A11.01 Maryland State Library

24 In addition to the appropriation shown on page
 25 118 of the printed bill (first reading file
 26 bill), to provide funds for teacher
 27 retirement as a technical correction.

28 Personnel Detail:
 29 Fringe Benefits 61,370
 30
 31 Object .01 Salaries, Wages and Fringe
 32 Benefits 61,370

33 General Fund Appropriation 61,370

34 MARYLAND HIGHER EDUCATION COMMISSION

35 108. R62I00.05 The Senator John A. Cade Funding
 36 Formula for the Distribution of Funds to
 37 Community Colleges

38 In addition to the appropriation shown on page

BUDGET BILL

1	123 of the printed bill (first reading file		
2	bill), to provide funds for Montgomery		
3	College under the formula requirements		
4	related to maintenance of effort.		
5	Object .12 Grants, Subsidies, and		
6	Contributions	2,577,710	
7	General Fund Appropriation		2,577,710
8	109. R62I00.06 Aid to Community Colleges –		
9	Fringe Benefits		
10	In addition to the appropriation shown on page		
11	123 of the printed bill (first reading file		
12	bill), to provide funds for the teacher		
13	retirement as a technical correction.		
14	Object .12 Grants, Subsidies, and		
15	Contributions	152,371	
16	General Fund Appropriation		152,371
17	DEPARTMENT OF HOUSING AND COMMUNITY DEVELOPMENT		
18	110. S00A20.03 Office of Management Services		
19	In addition to the appropriation shown on page		
20	131 of the printed bill (first reading file		
21	bill), to provide funds for a study on		
22	housing barriers in Maryland and technical		
23	assistance and subgrants to local		
24	governments.		
25	Object .02 Technical and Special Fees	100,000	
26	Object .08 Contractual Services	490,000	
27	Object .12 Grants, Subsidies, and		
28	Contributions	1,910,000	
29		<hr/>	
30		2,500,000	
31	Federal Fund Appropriation		2,500,000
32	111. S00A21.08 Division of Broadband – Operating		
33	To become available immediately upon		
34	passage of this budget to supplement the		

BUDGET BILL

1 appropriation for fiscal year 2025 to
2 provide funds for program administration
3 and grants to IIJA-approved subrecipient
4 organizations to deliver services.

5	Object .02 Technical and Special Fees	267,055	
6	Object .12 Grants, Subsidies, and		
7	Contributions	12,925,579	
8		<hr/>	
9		13,192,634	

10	Federal Fund Appropriation		13,192,634
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11 112. S00A22.02 Asset Management

12 To become available immediately upon
13 passage of this budget to supplement the
14 appropriation for fiscal year 2025 to
15 provide funds to support the
16 administration of Homeowner Assistance
17 Fund grants.

18	Object .02 Technical and Special Fees	146,000	
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19	Federal Fund Appropriation		146,000
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20 113. S00A24.01 Neighborhood Revitalization

21 To become available immediately upon
22 passage of this budget to supplement the
23 appropriation for fiscal year 2025 to
24 provide funds for final awards under ERAP
25 2.0 to Continuum of Care subrecipients.

26	Object .12 Grants, Subsidies and		
27	Contributions	4,700,000	

28	Federal Fund Appropriation		4,700,000
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29 114. S00A24.01 Neighborhood Revitalization

30 To become available immediately upon
31 passage of this budget to supplement the
32 appropriation for fiscal year 2025 to
33 provide funds for planning, interagency
34 partnerships, research, and grants for local
35 pilot projects to address youth

BUDGET BILL

1	homelessness.		
2	Object .08 Contractual Services	1,800,000	
3	Object .12 Grants, Subsidies, and		
4	Contributions	200,000	
5		<hr/>	
6		2,000,000	
7	Federal Fund Appropriation		2,000,000
8	115. S00A24.01 Neighborhood Revitalization		
9	To become available immediately upon		
10	passage of this budget to supplement the		
11	appropriation for fiscal year 2025 to		
12	provide funds for the Domestic Violence		
13	Coordinated Entry system.		
14	Object .02 Technical and Special Fees	100,000	
15	Object .12 Grants, Subsidies, and		
16	Contributions	200,000	
17		<hr/>	
18		300,000	
19	Federal Fund Appropriation		300,000
20	116. S00A24.01 Neighborhood Revitalization		
21	In addition to the appropriation shown on page		
22	132 of the printed bill (first reading file		
23	bill), to provide funds for planning,		
24	interagency partnerships, research, and		
25	grants for local pilot projects to address		
26	youth homelessness.		
27	Object .08 Contractual Services	1,900,000	
28	Federal Fund Appropriation		1,900,000
29	117. S00A24.01 Neighborhood Revitalization		
30	In addition to the appropriation shown on page		
31	132 of the printed bill (first reading file		
32	bill), to provide funds for grants to local		
33	domestic violence providers in the Balance		
34	of State Continuum of Care and		
35	administrative costs to DHCD to		

1 Special Fund Appropriation 91,092

2 DEPARTMENT OF COMMERCE

3 121. T00A00.08 Division of Administration and
4 Technology

5 In addition to the appropriation shown on page
6 135 of the printed bill (first reading file
7 bill), to provide funds for IT system
8 improvements, realigned from the
9 Dedicated Purpose Account.

10 Object .08 Contractual Services ~~800,000~~
11 0

12 General Fund Appropriation 800,000
13 0

14 122. T00F00.01 Managing Director of Business
15 and Industry Sector Development

16 To become available immediately upon
17 passage of this budget to supplement the
18 appropriation for fiscal year 2025 to
19 provide funds for salary growth associated
20 with implementation of Executive Order
21 01.01.2024.39 to strengthen Maryland's
22 Business Climate.

23 Object .01 Salaries, Wages and Fringe
24 Benefits 126,000

25 General Fund Appropriation 126,000

26 123. T00F00.01 Managing Director of Business
27 and Industry Sector Development

28 In addition to the appropriation shown on page
29 136 of the printed bill (first reading file
30 bill), to provide funds to the Maryland
31 Economic Development Corporation to
32 support the Certified Sites Program,
33 realigned from the Dedicated Purpose
34 Account.

35 Object .12 Grants, Subsidies, and

BUDGET BILL

1	Contributions	7,000,000	
2		<u>3,500,000</u>	
3	General Fund Appropriation		7,000,000
4			<u>3,500,000</u>
5	124. T00F00.01 Managing Director of Business		
6	and Industry Sector Development		
7	In addition to the appropriation shown on page		
8	136 of the printed bill (first reading file		
9	bill), to provide funds to the Maryland		
10	Economic Development Corporation to		
11	support the Strategic Infrastructure		
12	Revolving Fund, realigned from the		
13	Dedicated Purpose Account.		
14	Object .14 Land and Structures	10,000,000	
15	General Fund Appropriation		10,000,000
16	125. T00F00.01 Managing Director of Business		
17	and Industry Sector Development		
18	In addition to the appropriation shown on page		
19	136 of the printed bill (first reading file		
20	bill), to provide funds for salary growth		
21	associated with implementation of		
22	Executive Order 01.01.2024.39 to		
23	strengthen Maryland's Business Climate.		
24	Object .01 Salaries, Wages and Fringe		
25	Benefits	292,500	
26	General Fund Appropriation		292,500
27	126. T00F00.24 More Jobs For Marylanders Tax		
28	Credit Reserve Fund		
29	To become available immediately upon		
30	passage of this budget to revise the		
31	appropriation for fiscal year 2025 to utilize		
32	available special fund balance.		
33	Object .12 Grants, Subsidies and		
34	Contributions	0	

BUDGET BILL

1	General Fund Appropriation		-20,000,000
2	Special Fund Appropriation		20,000,000
3	127. T00F00.24 More Jobs For Marylanders Tax		
4	Credit Reserve Fund		
5	To revise appropriation shown on page 137 of		
6	the printed bill (first reading file bill), to		
7	utilize available special fund balance.		
8	Object .12 Grants, Subsidies and		
9	Contributions	0	
10	General Fund Appropriation		-15,000,000
11	Special Fund Appropriation		15,000,000
12	128. T00F00.31 Child Care Capital Support		
13	Revolving Loan Fund – Capital Appropriation		
14	In addition to the appropriation shown on page		
15	137 of the printed bill (first reading file		
16	bill), to provide additional funds realigned		
17	from the Dedicated Purpose Account.		
18	Object .14 Land and Structures	2,200,000	
19	General Fund Appropriation		2,200,000
20	MARYLAND TECHNOLOGY DEVELOPMENT CORPORATION		
21	129. T50T01.01 Technology Development, Transfer		
22	and Commercialization		
23	To become available immediately upon		
24	passage of this budget to supplement the		
25	appropriation for fiscal year 2025 to reflect		
26	the revised Memorandum of		
27	Understanding with the Maryland		
28	Department of Health for the		
29	Human–Relevant Research Fund.		
30	Object .12 Grants, Subsidies and		
31	Contributions	915,000	
32	Special Fund Appropriation		915,000
33	130. T50T01.01 Technology Development, Transfer		

1 and Commercialization

2 In addition to the appropriation shown on page
3 139 of the printed bill (first reading file
4 bill), to reflect the revised Memorandum of
5 Understanding with the Maryland
6 Department of Health for the
7 Human-Relevant Research Fund.

8 Object .12 Grants, Subsidies and
9 Contributions 915,000

10 Special Fund Appropriation 915,000

11 131. T50T01.07 Enterprise Investment Fund –
12 Capital

13 To become available immediately upon
14 passage of this budget to supplement the
15 appropriation for fiscal year 2025 to
16 provide funds for additional State Small
17 Business Credit Initiative awards.

18 Object .12 Grants, Subsidies and
19 Contributions 400,000

20 Federal Fund Appropriation 400,000

21 132. T50T01.07 Enterprise Investment Fund –
22 Capital

23 In addition to the appropriation shown on page
24 139 of the printed bill (first reading file
25 bill), to provide funds for additional State
26 Small Business Credit Initiative awards.

27 Object .12 Grants, Subsidies and
28 Contributions 400,000

29 Federal Fund Appropriation 400,000

30 DEPARTMENT OF THE ENVIRONMENT

31 133. U00A06.01 Land and Materials
32 Administration

33 To become available immediately upon

BUDGET BILL

1 passage of this budget to supplement the
 2 appropriation for fiscal year 2025 to
 3 support staffing costs.

4	Personnel Detail:		
5	Miscellaneous Adjustments	1,500,000	
6		<hr/>	
7	Object .01 Salaries, Wages and Fringe		
8	Benefits	1,500,000	
9	General Fund Appropriation		1,500,000

10 **DEPARTMENT OF JUVENILE SERVICES**

11 134. V00E01.02 Facility Operations
 12 Administration & Support

13 To become available immediately upon
 14 passage of this budget to supplement the
 15 appropriation for fiscal year 2025 to
 16 provide funds to procure temporary air
 17 conditioning at the Baltimore City Juvenile
 18 Justice Center while HVAC repairs are
 19 underway.

20	Object .08 Contractual Services	1,600,000	
21	General Fund Appropriation		1,600,000

22 **DEPARTMENT OF STATE POLICE**

23 135. W00A01.01 Office of the Superintendent

24 To become available immediately upon
 25 passage of this budget to supplement the
 26 appropriation for fiscal year 2025 to realign
 27 funds for a position transferred to the
 28 Department of Emergency Management
 29 through Executive Order 01.01.2024.20.

30	Personnel Detail:		
31	Exec VIII	-1.00 ...	-57,215
32	Fringe Benefits		-9,979
33		<hr/>	
34	Object .01 Salaries, Wages and Fringe		
35	Benefits		-67,195

BUDGET BILL

1	General Fund Appropriation		-184,095
2	136. W00A01.01 Office of the Superintendent		
3	To reduce the appropriation shown on page		
4	147 of the printed bill (first reading file		
5	bill), to realign funds for a position		
6	transferred to the Department of		
7	Emergency Management through		
8	Executive Order 01.01.2024.20.		
9	Personnel Detail:		
10	Exec VIII	-1.00 ...	-156,754
11	Fringe Benefits		-27,341
12			<hr/>
13	Object .01 Salaries, Wages and Fringe		
14	Benefits		-184,095
15	General Fund Appropriation		-184,095

STATE RESERVE FUND

17	137. Y01A02.01 Dedicated Purpose Account		
18	To become available immediately upon the		
19	passage of this budget to supplement fiscal		
20	2025 to provide funds for the expedited		
21	hiring of former federal employees.		
22	Object .12 Grants, Subsidies and		
23	Contributions		2,000,000
24	General Fund Appropriation		2,000,000

25	138. Y01A02.01 Dedicated Purpose Account		
26	In addition to the appropriation shown on page		
27	150 of the printed bill (first reading file		
28	bill), to provide funds for a capital lease		
29	between the Maryland Department of		
30	Health (MDH) and the Maryland Economic		
31	Development Corporation (MEDCO).		
32	Object .12 Grants, Subsidies and		
33	Contributions		3,800,000
34	General Fund Appropriation		3,800,000

BUDGET BILL

1	139. Y01A02.01 Dedicated Purpose Account		
2	To reduce the appropriation on page 150 of the		
3	printed bill (first reading file bill), to move		
4	appropriations to where the funding will be		
5	spent.		
6	Object .12 Grants, Subsidies and		
7	Contributions	-48,250,000	
8	General Fund Appropriation		-48,250,000
9	140. Y01A02.01 Dedicated Purpose Account		
10	To reduce the appropriation on page 151 of the		
11	printed bill (first reading file bill), to revise		
12	the funding for Climate Action initiatives.		
13	Object .12 Grants, Subsidies and		
14	Contributions	-80,000,000	
15	Special Fund Appropriation		-80,000,000
16	141. Y01A02.01 Dedicated Purpose Account		
17	To reduce the appropriation on page 151 of the		
18	printed bill (first reading file bill), to move		
19	funding to the Maryland Energy		
20	Administration and the Maryland		
21	Department of Transportation.		
22	Object .12 Grants, Subsidies and		
23	Contributions	-100,000,000	
24	Special Fund Appropriation		-100,000,000

AMENDMENTS TO HOUSE BILL 350 / SENATE BILL 319
(First Reading File Bill)

Amendment No.1:

On page 34, in lines 8 and 13, strike “\$18,341,453” and replace with “18,618,186”, in lines 22 and 27, strike “\$1,365,080” and replace with “\$1,388,206”, and in lines 35 and 40, strike “\$1,193,859” and replace with “\$1,225,560”.

Updates contingent language for the General and Special fund appropriations to reflect the proposed county–State cost share for Property Valuation expenditures.

Amendment No. 2:

On page 47, in line 26, strike “\$125,000,000” and replace with “\$167,000,000”.

Technical correction to contingent language in the Maryland Department of Transportation.

Amendment No. 3:

On page 74, in line 33, after “Physicians” insert “, further provided that \$2,430,383 of this appropriation is contingent upon the enactment of HB 352 or SB 321 of 2025 allowing the use of Opioid Restitution Funds for this purpose”.

Technical correction to add contingent language to a Special Fund appropriation in the Maryland Department of Health for the use of Opioid Restitution Funds for the Buprenorphine Initiative. Item 60 provides the technical correction to add the General Fund appropriation with contingent language.

Amendment No. 4:

On page 77, in line 9, strike beginning with “Further” through “Program” in line 13 and in line ~~15~~ 21 strike beginning with “, ~~provided~~” “Further” through “Program.” in line ~~20~~ 25.

Removes the contingent language that is not required for the associated reduction. Item 65 of this Supplemental Budget restates the reduction without contingent language.

Amendment No. 5:

On page 98, in line 25, after “Appropriation” insert “, further provided that \$2,500,000 of this appropriation is contingent upon the enactment of legislation allowing the use of the Opioid Restitution Fund for this purpose.”. On page 99, in line 19, after “Appropriation” insert “, provided that \$2,500,000 of this appropriation is contingent upon the enactment legislation allowing the use of the Opioid Restitution Fund for this purpose.”.

Technical correction to add contingent language to two Special Fund appropriations in Department of Public Safety and Correctional Services for the use of Opioid Restitution Funds for pretrial substance use treatment. Items 92 and 93 provide the technical correction to add the General Fund appropriation with contingent language.

Amendment No. 6:

198

199

1 On page 119, strike line 19, strike “provided” through “Maryland” in line 23. On page
2 128, strike line 11 through “Maryland” in line 15.

3 *Removes the contingent reduction from St. Mary’s College of Maryland and the matching*
4 *contingent reduction in Support for State Operated Institutions of Higher Education.*

5 Amendment No. 7:

6 On page 139, strike lines 20 through 24.

7 *Removes reimbursable fund language in TEDCO to reflect the revised Memorandum of*
8 *Understanding with Maryland Department of Health. Item 130 provides a special fund*
9 *appropriation in lieu of reimbursable funds.*

10 Amendment No. 8:

11 On page 150, strike line 35 through line 2 on page 151 and line 5 through line 14 on
12 page 151.

13 *Updates uses of the General Fund appropriation in the Dedicated Purpose Account*
14 *consistent with item 139.*

15 Amendment No. 9:

16 On page 151, after line 16, insert:

17 “MEDCO/MDH Capital Lease 3,800,000”

18 *Adds language specifying use of the General Fund appropriation in Dedicated Purpose*
19 *Account consistent with item 138.*

20 Amendment No. 10:

21 On page 151, strike lines 18 and 19.

22 *Removes the language specifying the use of the Special Fund appropriation in the Dedicated*
23 *Purpose Account consistent with items 140 and 141.*

24 Amendment No. 11:

25 On page 156, strike lines 16 through line 24.

26 *Removes negative deficiency for the Rape Kit Testing Grant Fund.*

27 Amendment No. 12:

28 On page 166, in line 17, strike “15,000,000” and replace with “16,000,000”.

29 *Revises the deficiency in the Department of General Services for the Tradepoint Atlantic*
30 *Container Terminal project.*

31 Amendment No. 13:

32 On page 172, in line 12, after “Appropriation” insert “, provided that this
33 appropriation is contingent upon the enactment of legislation allowing the use of the Opioid”

1 Restitution Fund for this purpose” and in line 13, after “Appropriation” insert “, provided
2 that this appropriation is contingent upon the enactment of legislation allowing the use of
3 the Opioid Restitution Fund for this purpose”.

4 *Technical correction to add contingent language to use Opioid Restitution Funds for the*
5 *Buprenorphine Initiative.*

6 Amendment No. 14:

7 On page 184, strike lines 26 through 37.

8 *Eliminates a negative deficiency in the Department of Labor the Law Enforcement Cadet*
9 *program, which is instead represented as a reversion in the Supplemental Budget Summary.*

10 Amendment No. 15:

11 On page 187, strike beginning with “to” in line 4 through “shortfalls.” and replace
12 with “to fund inmate food costs.”

13 *Corrects the description of a deficiency for the Department of Public Safety and Correctional*
14 *Services.*

15 Amendment No. 16:

16 On page 189, after line 10, insert:

17 “Q00R02.03 Roxbury Correctional Institution – Division of Correction – West
18 Region

19 To become available immediately upon passage of this budget to supplement
20 the appropriation for fiscal 2025 to fund fiscal 2024 shortfalls.

21 General Fund Appropriation 4,543,089”

22 *Technical correction to include deficiency language. This deficiency is included in the figures*
23 *presented on page 237 of the printed bill, first reading file bill.*

24 Amendment No. 17:

25 On page 192, in line 9, after “Appropriation” insert “, provided that this
26 appropriation is contingent upon the enactment of legislation allowing the use of the Opioid
27 Restitution Fund for this purpose” and in line 10, after “Appropriation” insert “, provided
28 that this appropriation is contingent upon the enactment of legislation allowing the use of
29 the Opioid Restitution Fund for this purpose”. On page 194, in line 33, after “Appropriation”
30 insert “, provided that this appropriation is contingent upon the enactment of legislation
31 allowing the use of the Opioid Restitution Fund for this purpose” and in line 34, after
32 “Appropriation” insert “, provided that this appropriation is contingent upon the enactment
33 of legislation allowing the use of the Opioid Restitution Fund for this purpose”.

34 *Technical correction to add contingent language to use Opioid Restitution Funds for the*
35 *pretrial substance use treatment.*

1 Amendment No. 18:

2 On page 193, after line 5, insert:

3 “Q00S02.02 Maryland Correctional Institution – Jessup – Division of
4 Correction – East Region5 To become available immediately upon passage of this budget to supplement
6 the appropriation for fiscal 2025 to fund the agency’s facility maintenance
7 contract.8 General Fund Appropriation 309,339”9 *Technical correction to include deficiency language. This deficiency is included in the figures*
10 *presented on page 237 of the printed bill, first reading file bill.*11 Amendment No. 19:

12 On page 204, after line 31, insert:

13 “R00A02.59 Child Care Assistance Grants – Aid to Education14 To become available immediately upon the passage of the this budget to
15 supplement the appropriation for fiscal 2025 to support projected Child Care
16 Scholarship costs.17 General Fund Appropriation 116,600,000”18 *Technical correction to include deficiency language. This deficiency is included in the figures*
19 *presented on page 237 of the printed bill, first reading file bill.*20 Amendment No. 20:

21 On page 213, strike lines 6 through 22.

22 *Eliminates two negative deficiencies for the Department of Juvenile Services.*23 Amendment No. 21:24 On page 222, in line 31, strike “9906” and replace with “9910”, and in line 32, strike
25 “9910” and replace with “9906”. On page 223, in line 19, strike “9906” and replace with
26 “9910”, and in line 20, strike “9910” and replace with “9906”.27 *Technical correction to the Executive Salary Scale for the Department of Disabilities and the*
28 *Department of Aging.*

SUMMARY

SUPPLEMENTAL APPROPRIATIONS

	General Funds	Special Funds	Federal Funds	Current Unrestricted Funds	Total Funds
6 Appropriation					
7 2025 FY	179,113,444	58,333,197	342,096,227	0	579,542,868
8 2026 FY	298,359,883	194,878,530	157,277,738	416,847	650,932,998
9	<u> </u>	<u> </u>	<u> </u>	<u> </u>	<u> </u>
10 Subtotal	<u>477,473,327</u>	<u>253,211,727</u>	<u>499,373,965</u>	<u>416,847</u>	<u>1,230,475,866</u>
11					
12 Reduction in					
13 Appropriation					
14 2025 FY	-79,547,696	0	-117,273,382	0	-196,821,078
15 2026 FY	-173,251,234	-262,432,790	-46,990,284	0	-482,674,308
16	<u> </u>	<u> </u>	<u> </u>	<u> </u>	<u> </u>
17 Subtotal	<u>-252,798,930</u>	<u>-262,432,790</u>	<u>-164,263,666</u>	<u>0</u>	<u>-679,495,386</u>
18					
19 Net Change in					
20 Appropriation	<u>224,674,397</u>	<u>-9,221,063</u>	<u>335,110,299</u>	<u>416,847</u>	<u>550,980,480</u>
21					

Sincerely,

Wes Moore
Governor

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